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Arizona Corporation Commission

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OCT 18 2016

TEP

Tucson Electric Power  
88 East Broadway Blvd., P.O. Box 711  
Tucson, AZ 85702

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AZ CORP COMMISSION  
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October 18, 2016

2016 OCT 18 PM 4:38

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Docket Control  
Arizona Corporation Commission  
1200 West Washington Street  
Phoenix, Arizona 85006

RE: Notice of Filing Schools Energy Efficiency Pilot Program Compliance  
Tucson Electric Power Company 2016 Energy Efficiency Implementation Plan  
Decision No. 75450, Docket No. E-01933A-15-0178

To Whom It May Concern:

Pursuant to Decision No. 75450 (February 11, 2016) regarding Tucson Electric Power Company's ("TEP" or "Company") 2016 Energy Efficiency Implementation Plan, TEP hereby files with the Arizona Corporation Commission ("Commission") notification of completion of the selection process for the Schools Energy Efficiency Pilot Program ("Program") which was completed on September 22, 2016. As set forth in Decision No. 75450, TEP submits for filing a summary of the types of schools, identification, confirmation, and selection process and results under the Program.

The selection process was completed September 22, 2016 and schools were notified of their Program participation status. TEP anticipates participating schools to begin construction under the Program in late October 2016 and continue into 2017.

Summary of Program process and results:

1. All public and charter schools (K-12) located in TEP's service territory were contacted and invited to participate in the Program.
2. Applications to participate were received from nine (9) public school districts representing 196 schools, and 28 charter school organizations representing 35 schools.
3. Schools that have not participated in any other TEP energy efficiency ("EE") program during the past three (3) years were given priority over schools that have participated in TEP's other EE programs during the past three (3) years.
4. The schools given priority were ranked by order of their Energy Use Intensity ("EUI"), that is, annual kilowatt-hour ("kWh") use per square foot of building area.
5. On-site energy assessments were then performed on the top 31 schools ranked by EUI (16 public schools and 15 charter schools) to identify energy saving retrofit opportunities and the associated project costs per school.
6. Upon completion of the energy assessments, the EE projects were ranked by order of cost-effectiveness (maximum kWh savings per cost) and the schools' ability to raise capital funds for EE projects. Comparing the cost effectiveness and their ability to raise capital funds reduced the participant list to 12 public schools and 14 charter schools.
7. A further lottery process was not deemed necessary as TEP has sufficient funds to complete the Program and fund the EE projects for the schools that were selected. Depending on actual project incentives paid, one or more additional schools may be added to the Program.
8. The schools selected to participate in the Program are



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District/Charter	School
Amphitheater Public Schools	Marion Donaldson Elementary School
Amphitheater Public Schools	Richard Wilson K-8 School
Amphitheater Public Schools	Painted Sky Elementary School
Charter	Academy Adventures Elementary School
Charter	Academy of Tucson Elementary School
Charter	Academy of Tucson High School
Charter	Academy of Tucson Middle School
Charter	BASIS Oro Valley
Charter	Canyon Rose Academy
Charter	Desert Rose Academy
Charter	Jack Thoman Air and Space Academy
Charter	Lifelong Learning Academy
Charter	Math & Science Success Academy
Charter	Mountain Rose Academy
Charter	Pima Rose Academy
Charter	Sonoran Science Academy
Charter	Southern Arizona Academy
Sahuarita Unified School District	Anza Trail School
Tucson Unified School District	Borman K-8 School
Tucson Unified School District	Borton Magnet Elementary School
Tucson Unified School District	Dodge Traditional Magnet Middle School
Tucson Unified School District	Dunham Elementary School
Tucson Unified School District	Holladay Magnet Elementary School
Tucson Unified School District	Sam Hughes Elementary School
Tucson Unified School District	Teenage Parent High School
Vail School District	Empire High School

If you have any questions, please contact me directly at (520) 918-8330.

Sincerely,

Debbie Lindeman, Supervisor  
Planning, Analysis and Reporting

CC: Compliance Section