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P.O. Box 1045, Bullhead City, AZ 86430

Arizona Corporation Commission  
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2016 SEP 12 P 1:52

September 6, 2016

Docket Control  
Arizona Corporation Commission  
1200 West Washington  
Phoenix, AZ 85007

Re: Annual Compliance for A.A.C. R14-2-2409 for 2016  
Docket No. E-00000U-16-0069

Dear Docket Control Supervisor:

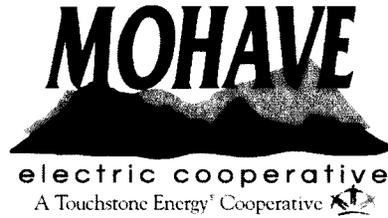
Pursuant to A.A.C. R14-2-2409, Mohave Electric Cooperative, Incorporated, submits its DSM Status Report for the period January 1 – June 30, 2016. A copy of the report is attached.

Very truly yours,

Peggy Gillman  
Manager, Public Affairs & Energy Solutions  
Mohave Electric Cooperative

Enclosure: DSM Status Report





**DSM Status Report  
January 1-June 30, 2016**

**Docket # E-00000U-16-0069  
Decision 74443**

**Submitted by Peggy Gillman  
Manager of Public Affairs and Energy Services**

**Mohave Electric Cooperative, Inc.  
PO Box 1045  
Bullhead City, AZ 86430**

**September 6, 2016**

<b>DSM Program</b>	<b>Customer Participation</b>	<b>Program Expense</b>	<b>Labor Expense</b>	<b>Total Program Costs</b>	<b>Program Annual Budget</b>
Residential Energy Review and Audit	21		\$ 16,250.25	\$ 16,250.25	\$ 23,920.00
High Efficiency Heat Pumps	51	\$ 8,654.00	\$ 2,231.63	\$ 10,885.63	\$ 51,147.00
Operation Cool Shade Tree	0	\$ 264.02	\$ 48.90	\$ 312.92	\$ 8,855.00
Good Cents EE New Homes	0	\$ -	\$ -	\$ -	\$ 465.00
Education & Outreach Support	2000	\$ 324.87		\$ 324.87	\$ 6,000.00
CFL Give-aways	1196		\$ -	\$ 1,865.76	\$ 7,331.00
Residential Lighting	0	\$ -	\$ -	\$ -	\$ 32,555.00
Residential Low Income Weatherization	0	\$ -	\$ 480.24	\$ 480.24	\$ 350,900.00
Residential Refrigerator/Freezer Recycling	0	\$ -	\$ -	\$ 3,287.00	\$ 45,933.00
Commercial Lighting Discount CFL	0	\$ -	\$ -	\$ -	\$ 3,550.00
Commercial Lighting	0	\$ -	\$ -	\$ -	\$ 1,335.00
<b>Other budgets</b>					
Special Data Collection	0	\$ -	\$ -	\$ -	\$ 6,000.00
General Administration	n/a	\$ 666.05	\$ 908.56	\$ 1,574.61	\$ 14,000.00