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Ash Fork Water Serv

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4/4/2016

Docket Number: W-01004B-15-0313 and W-01004B-15-0342
Ash Fork Development Association, Inc.
dba: Ash Fork Water Service
(Rates & Finance)

ORIGINAL

To All Parties:

I respectfully request that we be allowed to supplement our Rate Application with 2015 year-end financial data. We would like to use 2015 as our test-year.

I anticipate no-changes to the financial application portion of the case.

Justification for request:

Total revenues for 2015 was just under \$252,000. This is \$32,000. less than Staff's adjusted revenue for 2014 of \$284,000.

A new water main project was completed and placed into service in 2015. Total cost was \$360,143. Ash Fork Water contributed nearly \$110,000. To the project.

New equipment purchases amounted to \$19,133. With nearly \$13,000. being spent on a mobile generator. The generator has the capability of running our ground water wells, in event of emergency.

The remainder of expenses, (except wages and insurance, which showed some increase) appears to be very close to 2014 amounts.

In conclusion, I believe the work to date completed by Staff is accurate and complete. Utilizing the 2015 financial date will give a more accurate look at our company, to base a set of rates upon.

We are prepared to work on this immediately and feel we could get most of the work completed in a 2-week time frame.

Our 2015 ACC-Utility report will be ready to submit by the April 15, 2016 due date.

Thank you for your consideration.

Lewis Hume
Manager, Ash Fork Water Service

Arizona Corporation Commission
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