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SOUTHWEST GAS CORPORATION

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January 29, 2016

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Arizona Corporation Commission
Docket Control
1200 West Washington Street
Phoenix, AZ 85007-2996

Re: Docket No. G-01551A-10-0458; Decision No. 72723

Pursuant to ordering paragraph #6 of the Commission's Opinion and Order in the above referenced docket, Southwest Gas Corporation hereby submits its quarterly compliance report regarding the Energy Efficiency Enabling Provision.

If you have any questions, please do not hesitate to contact me at 602-395-4058.

Respectfully submitted,

Matthew D. Derr
Regulatory Manager/Arizona

Cc: Jodi Jerich, ACC
Tom Broderick, ACC
Bob Gray, ACC
Brian Bozzo, ACC
David Tenney, RUCO

Arizona Corporation Commission
DOCKETED

JAN 29 2016

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**Southwest Gas Corporation
Energy Efficiency Enabling Provision
2015 Fourth Quarter Compliance Report**

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SOUTHWEST GAS CORPORATION

I. INTRODUCTION

Southwest Gas Corporation (Southwest Gas or the Company) hereby submits its 2015 fourth quarter report on the performance of the Energy Efficiency Enabling Provision (EEP).

In the Opinion and Order in Docket No. G-01551A-10-0458, Decision No. 72723, the Arizona Corporation Commission (Commission) authorized Southwest Gas to implement the EEP. The EEP contains two components, a monthly weather adjustment and an annual non-weather component to ensure the Company recovers its Commission-authorized revenue per customer. The weather component adjusts customer bills when actual weather during the winter months (November – April) varies from the normalized weather used in the development of authorized rates. The EEP also tracks the non-weather differences between the Company's authorized revenues per customer and its actual revenues per customer, including a process to recover under-collections from and return over-collections to customers on an annual basis. The combination of these two components results in the Company recovering its Commission-authorized revenue per customer – no more, no less.

The monthly weather adjustment applies to customer bills rendered from November 1 through April 30. During the reporting period of October through December 2015, the monthly weather adjustment affected bills for service rendered during November and December. During this reporting period, customers experienced adjustments to their bills consistent with weather that was approximately twenty percent (Phoenix) and thirteen percent (Tucson) colder overall than the normalized weather used to develop the currently effective rates. As a result, the average residential EEP adjustment was a credit of \$1.93. While a number of customers received bill adjustments consistent with colder-than-normal weather, customers in billing cycles that experienced warmer-than-normal weather received debits.

For the quarter, customers received an average credit of \$0.65 for the annual non-weather component of the EEP, which became effective January 1, 2015.

II. DISCUSSION

This report is for the quarterly period October 1, 2015 through December 31, 2015. Bill analyses have been prepared by residential and non-residential sectors and by rate schedule. The rate schedules included in the residential sector are Single-Family Residential (Schedule No. G-5), Multi-Family Residential (Schedule No. G-6), Single-Family Low Income Residential (Schedule No. G-10), and Multi-Family Low Income Residential (Schedule No. G-11). The rate schedules included in the non-residential sector are Small General Service (Schedule No. G-25(S)), Medium General Service (Schedule No. G-25(M)), Large-1 General Service (Schedule No. G-25(L1)), and Large-2 General Service (Schedule No. G-25(L2)).

As described in the previous section, the EEP contains two components, a monthly weather adjustment and an annual non-weather component to ensure the Company only recovers its Commission-authorized revenue per customer. The monthly weather adjustment helps stabilize customer bills by mitigating the “peaks and valleys” that abnormal weather can have on customer bills. The annual non-weather component compares authorized revenues and actual revenues and recovers or returns differences between authorized and actual revenues in a per therm rate adjustment. In April 2014, Southwest Gas filed an application with the Commission seeking to return a deferred credit balance in the non-weather revenue component of approximately \$11.6 million to customers. The application was approved in December 2014 (Decision No. 74862) and a credit of \$0.02626 per therm became effective January 1, 2015. During this reporting period, customer also received the benefit of an average credit of \$0.65 associated with the non-weather annual component of the EEP.

Table 1 summarizes the fourth quarter bill impacts for the residential and non-residential sectors. The average EEP adjustments in this reporting period were consistent with colder-than-normal weather.

Table 1- Average Bill by Sector

	<u>W/EEP Adjustment</u>	<u>W/O EEP Adjustment</u>	<u>Difference</u>
Residential Sector	\$ 39.00	\$ 40.93	\$ (1.93)
Non-Residential Sector	\$ 400.56	\$ 416.59	\$ (16.03)

Table 2 summarizes the results for the 2015 fourth quarter for each customer class included in the EEP.

Table 2- Average Bill by Customer Class

	<u>W/EEP Adjustment</u>	<u>W/O EEP Adjustment</u>	<u>Difference</u>
Single-Family Residential	\$ 39.99	\$ 41.99	\$ (2.00)
Single-Family Low Income	\$ 28.89	\$ 30.35	\$ (1.46)
Multi-Family Residential	\$ 25.85	\$ 26.62	\$ (0.77)
Multi-Family Low Income	\$ 22.07	\$ 22.82	\$ (0.75)
Small General Service	\$ 55.06	\$ 56.98	\$ (1.92)
Medium General Service	\$ 286.73	\$ 298.17	\$ (11.44)
Large-1 General Service	\$ 1,291.10	\$ 1,342.72	\$ (51.62)
Large-2 General Service	\$ 5,977.51	\$ 6,234.62	\$ (257.11)

The Attachment contains schedules showing the detail of the differences between average bills with the EEP adjustment and average bills without the EEP adjustment for residential/non-residential sectors and for each rate schedule for the quarter and by month for October, November and December 2015.

III. SUMMARY

The EEP continues to perform as intended. Since January 2012 when the monthly weather adjustment was first implemented, the monthly weather adjustment has financially protected both customers and the Company. The weather adjustment stabilizes customer bills by providing customers timely relief from colder-than-normal weather when their natural gas bills are the highest, and upward adjustments to bills when the weather is warmer than normal and bills are the lowest. The annual non-weather component further ensures the Company only recovers the Commission authorized revenue per customer – no more, no less.

ATTACHMENT

**SUMMARY OF MONTHLY BILL IMPACTS
WITH AND WITHOUT ENERGY EFFICIENCY ENABLING PROVISION
ADJUSTMENTS BY SECTOR AND RATE SCHEDULE**

SOUTHWEST GAS CORPORATION
QUARTERLY ENERGY EFFICIENCY ENABLING PROVISION (EEP) REPORT
AVERAGE MONTHLY BILLS WITH AND WITHOUT EEP
OCTOBER, NOVEMBER AND DECEMBER 2015
TOTAL ARIZONA

Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	2,890,925	2,890,925	0	1
2	Volume (Therms)	73,147,544	73,147,544	0	2
3	Revenue	\$ 112,738,248	\$ 118,326,031	\$ (5,587,783)	3
4	Average Volume	25.3	25.3	0.0	4
5	Average Revenue	\$ 39.00	\$ 40.93	\$ (1.93)	5
6	EEP % of Average Revenue			-4.72%	6
Non-Residential Sector					
7	Bills	112,163	112,163	0	7
8	Volume (Therms)	45,361,814	45,361,814	0	8
9	Revenue	\$ 44,927,563	\$ 46,726,270	\$ (1,798,707)	9
10	Average Volume	404.4	404.4	0.0	10
11	Average Revenue	\$ 400.56	\$ 416.59	\$ (16.03)	11
12	EEP % of Average Revenue			-3.85%	12

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	2,667,584	2,667,584	0	1
2	Volume (Therms)	68,790,306	68,790,306	0	2
3	Revenue	\$ 106,667,618	\$ 112,006,609	\$ (5,338,991)	3
4	Average Volume	25.8	25.8	0.0	4
5	Average Revenue	\$ 39.99	\$ 41.99	\$ (2.00)	5
6	EEP % of Average Revenue			-4.76%	6
G-10 - Single-Family Low Income Residential					
7	Bills	110,418	110,418	0	7
8	Volume (Therms)	2,736,573	2,736,573	0	8
9	Revenue	\$ 3,189,535	\$ 3,351,683	\$ (162,148)	9
10	Average Volume	24.8	24.8	0.0	10
11	Average Revenue	\$ 28.89	\$ 30.35	\$ (1.46)	11
12	EEP % of Average Revenue			-4.81%	12
G-6 - Multi-Family Residential					
13	Bills	102,905	102,905	0	13
14	Volume (Therms)	1,457,843	1,457,843	0	14
15	Revenue	\$ 2,660,022	\$ 2,739,098	\$ (79,076)	15
16	Average Volume	14.2	14.2	0.0	16
17	Average Revenue	\$ 25.85	\$ 26.62	\$ (0.77)	17
18	EEP % of Average Revenue			-2.89%	18
G-11 - Multi-Family Low Income Residential					
19	Bills	10,018	10,018	0	19
20	Volume (Therms)	162,822	162,822	0	20
21	Revenue	\$ 221,073	\$ 228,641	\$ (7,568)	21
22	Average Volume	16.3	16.3	0.0	22
23	Average Revenue	\$ 22.07	\$ 22.82	\$ (0.75)	23
24	EEP % of Average Revenue			-3.29%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 - Small General Service					
1	Bills	50,251	50,251	0	1
2	Volume (Therms)	1,116,816	1,116,816	0	2
3	Revenue	\$ 2,766,702	\$ 2,863,172	\$ (96,470)	3
4	Average Volume	22.2	22.2	0.0	4
5	Average Revenue	\$ 55.06	\$ 56.98	\$ (1.92)	5
6	EEP % of Average Revenue			-3.37%	6
G-25 - Medium General Service					
7	Bills	42,126	42,126	0	7
8	Volume (Therms)	11,187,435	11,187,435	0	8
9	Revenue	\$ 12,078,645	\$ 12,560,641	\$ (481,996)	9
10	Average Volume	265.6	265.6	0.0	10
11	Average Revenue	\$ 286.73	\$ 298.17	\$ (11.44)	11
12	EEP % of Average Revenue			-3.84%	12
G-25 - Large-1 General Service					
13	Bills	18,818	18,818	0	13
14	Volume (Therms)	25,995,962	25,995,962	0	14
15	Revenue	\$ 24,295,982	\$ 25,267,346	\$ (971,364)	15
16	Average Volume	1,381.4	1,381.4	0.0	16
17	Average Revenue	\$ 1,291.10	\$ 1,342.72	\$ (51.62)	17
18	EEP % of Average Revenue			-3.84%	18
G-25 - Large-2 General Service					
19	Bills	968	968	0	19
20	Volume (Therms)	7,061,601	7,061,601	0	20
21	Revenue	\$ 5,786,234	\$ 6,035,111	\$ (248,877)	21
22	Average Volume	7,295.0	7,295.0	0.0	22
23	Average Revenue	\$ 5,977.51	\$ 6,234.62	\$ (257.11)	23
24	EEP % of Average Revenue			-4.12%	24

SOUTHWEST GAS CORPORATION
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AVERAGE MONTHLY BILLS WITH AND WITHOUT EEP
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Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	1,001,735	1,001,735	0	1
2	Volume (Therms)	9,989,296	9,989,296	0	2
3	Revenue	\$ 22,345,510	\$ 22,605,609	\$ (260,099)	3
4	Average Volume	10.0	10.0	0.0	4
5	Average Revenue	\$ 22.31	\$ 22.57	\$ (0.26)	5
6	EEP % of Average Revenue			-1.15%	6
Non-Residential Sector					
7	Bills	39,148	39,148	0	7
8	Volume (Therms)	10,802,978	10,802,978	0	8
9	Revenue	\$ 11,374,971	\$ 11,658,725	\$ (283,754)	9
10	Average Volume	276.0	276.0	0.0	10
11	Average Revenue	\$ 290.56	\$ 297.81	\$ (7.25)	11
12	EEP % of Average Revenue			-2.43%	12

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	923,767	923,767	0	1
2	Volume (Therms)	9,277,616	9,277,616	0	2
3	Revenue	\$ 20,855,165	\$ 21,099,814	\$ (244,649)	3
4	Average Volume	10.0	10.0	0.0	4
5	Average Revenue	\$ 22.58	\$ 22.84	\$ (0.26)	5
6	EEP % of Average Revenue			-1.14%	6
G-10 - Single-Family Low Income Residential					
7	Bills	38,618	38,618	0	7
8	Volume (Therms)	390,367	390,367	0	8
9	Revenue	\$ 746,227	\$ 753,444	\$ (7,217)	9
10	Average Volume	10.1	10.1	0.0	10
11	Average Revenue	\$ 19.32	\$ 19.51	\$ (0.19)	11
12	EEP % of Average Revenue			-0.97%	12
G-6 - Multi-Family Residential					
13	Bills	35,900	35,900	0	13
14	Volume (Therms)	290,143	290,143	0	14
15	Revenue	\$ 682,146	\$ 689,805	\$ (7,659)	15
16	Average Volume	8.1	8.1	0.0	16
17	Average Revenue	\$ 19.00	\$ 19.21	\$ (0.21)	17
18	EEP % of Average Revenue			-1.09%	18
G-11 - Multi-Family Low Income Residential					
19	Bills	3,450	3,450	0	19
20	Volume (Therms)	31,170	31,170	0	20
21	Revenue	\$ 61,972	\$ 62,546	\$ (574)	21
22	Average Volume	9.0	9.0	0.0	22
23	Average Revenue	\$ 17.96	\$ 18.13	\$ (0.17)	23
24	EEP % of Average Revenue			-0.94%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 - Small General Service					
1	Bills	17,314	17,314	0	1
2	Volume (Therms)	129,466	129,466	0	2
3	Revenue	\$ 643,754	\$ 647,164	\$ (3,410)	3
4	Average Volume	7.5	7.5	0.0	4
5	Average Revenue	\$ 37.18	\$ 37.38	\$ (0.20)	5
6	EEP % of Average Revenue			-0.54%	6
G-25 - Medium General Service					
7	Bills	14,809	14,809	0	7
8	Volume (Therms)	2,496,099	2,496,099	0	8
9	Revenue	\$ 2,979,792	\$ 3,045,366	\$ (65,574)	9
10	Average Volume	168.6	168.6	0.0	10
11	Average Revenue	\$ 201.21	\$ 205.64	\$ (4.43)	11
12	EEP % of Average Revenue			-2.15%	12
G-25 - Large-1 General Service					
13	Bills	6,670	6,670	0	13
14	Volume (Therms)	6,282,092	6,282,092	0	14
15	Revenue	\$ 6,130,871	\$ 6,295,871	\$ (165,000)	15
16	Average Volume	941.8	941.8	0.0	16
17	Average Revenue	\$ 919.17	\$ 943.91	\$ (24.74)	17
18	EEP % of Average Revenue			-2.62%	18
G-25 - Large-2 General Service					
19	Bills	355	355	0	19
20	Volume (Therms)	1,895,321	1,895,321	0	20
21	Revenue	\$ 1,620,554	\$ 1,670,324	\$ (49,770)	21
22	Average Volume	5,338.9	5,338.9	0.0	22
23	Average Revenue	\$ 4,564.94	\$ 4,705.14	\$ (140.20)	23
24	EEP % of Average Revenue			-2.98%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	1,006,966	1,006,966	0	1
2	Volume (Therms)	20,541,558	20,541,558	0	2
3	Revenue	\$ 32,976,936	\$ 35,297,638	\$ (2,320,702)	3
4	Average Volume	20.4	20.4	0.0	4
5	Average Revenue	\$ 32.75	\$ 35.05	\$ (2.30)	5
6	EEP % of Average Revenue			-6.56%	6
Non-Residential Sector					
7	Bills	39,396	39,396	0	7
8	Volume (Therms)	16,368,758	16,368,758	0	8
9	Revenue	\$ 15,987,110	\$ 16,752,305	\$ (765,195)	9
10	Average Volume	415.5	415.5	0.0	10
11	Average Revenue	\$ 405.81	\$ 425.23	\$ (19.42)	11
12	EEP % of Average Revenue			-4.57%	12

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 AVERAGE MONTHLY BILLS WITH AND WITHOUT EEP
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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	928,484	928,484	0	1
2	Volume (Therms)	19,203,282	19,203,282	0	2
3	Revenue	\$ 31,031,736	\$ 33,240,885	\$ (2,209,149)	3
4	Average Volume	20.7	20.7	0.0	4
5	Average Revenue	\$ 33.42	\$ 35.80	\$ (2.38)	5
6	EEP % of Average Revenue			-6.65%	6
G-10 - Single-Family Low Income Residential					
7	Bills	38,875	38,875	0	7
8	Volume (Therms)	830,406	830,406	0	8
9	Revenue	\$ 1,010,265	\$ 1,084,933	\$ (74,668)	9
10	Average Volume	21.4	21.4	0.0	10
11	Average Revenue	\$ 25.99	\$ 27.91	\$ (1.92)	11
12	EEP % of Average Revenue			-6.88%	12
G-6 - Multi-Family Residential					
13	Bills	36,149	36,149	0	13
14	Volume (Therms)	458,956	458,956	0	14
15	Revenue	\$ 863,926	\$ 897,708	\$ (33,782)	15
16	Average Volume	12.7	12.7	0.0	16
17	Average Revenue	\$ 23.90	\$ 24.83	\$ (0.93)	17
18	EEP % of Average Revenue			-3.75%	18
G-11 - Multi-Family Low Income Residential					
19	Bills	3,458	3,458	0	19
20	Volume (Therms)	48,914	48,914	0	20
21	Revenue	\$ 71,009	\$ 74,112	\$ (3,103)	21
22	Average Volume	14.1	14.1	0.0	22
23	Average Revenue	\$ 20.53	\$ 21.43	\$ (0.90)	23
24	EEP % of Average Revenue			-4.20%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 - Small General Service					
1	Bills	17,489	17,489	0	1
2	Volume (Therms)	281,528	281,528	0	2
3	Revenue	\$ 815,737	\$ 852,783	\$ (37,046)	3
4	Average Volume	16.1	16.1	0.0	4
5	Average Revenue	\$ 46.64	\$ 48.76	\$ (2.12)	5
6	EEP % of Average Revenue			-4.35%	6
G-25 - Medium General Service					
7	Bills	14,874	14,874	0	7
8	Volume (Therms)	3,844,149	3,844,149	0	8
9	Revenue	\$ 4,134,991	\$ 4,336,725	\$ (201,734)	9
10	Average Volume	258.4	258.4	0.0	10
11	Average Revenue	\$ 278.00	\$ 291.56	\$ (13.56)	11
12	EEP % of Average Revenue			-4.65%	12
G-25 - Large-1 General Service					
13	Bills	6,677	6,677	0	13
14	Volume (Therms)	9,512,945	9,512,945	0	14
15	Revenue	\$ 8,819,161	\$ 9,237,160	\$ (417,999)	15
16	Average Volume	1,424.7	1,424.7	0.0	16
17	Average Revenue	\$ 1,320.83	\$ 1,383.43	\$ (62.60)	17
18	EEP % of Average Revenue			-4.52%	18
G-25 - Large-2 General Service					
19	Bills	356	356	0	19
20	Volume (Therms)	2,730,136	2,730,136	0	20
21	Revenue	\$ 2,217,221	\$ 2,325,637	\$ (108,416)	21
22	Average Volume	7,668.9	7,668.9	0.0	22
23	Average Revenue	\$ 6,228.15	\$ 6,532.69	\$ (304.54)	23
24	EEP % of Average Revenue			-4.66%	24

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AVERAGE MONTHLY BILLS WITH AND WITHOUT EEP
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TOTAL ARIZONA

Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	882,224	882,224	0	1
2	Volume (Therms)	42,616,690	42,616,690	0	2
3	Revenue	\$ 57,415,802	\$ 60,422,784	\$ (3,006,982)	3
4	Average Volume	48.3	48.3	0.0	4
5	Average Revenue	\$ 65.08	\$ 68.49	\$ (3.41)	5
6	EEP % of Average Revenue			-4.98%	6
Non-Residential Sector					
7	Bills	33,619	33,619	0	7
8	Volume (Therms)	18,190,078	18,190,078	0	8
9	Revenue	\$ 17,565,482	\$ 18,315,240	\$ (749,758)	9
10	Average Volume	541.1	541.1	0.0	10
11	Average Revenue	\$ 522.49	\$ 544.79	\$ (22.30)	11
12	EEP % of Average Revenue			-4.09%	12

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 DECEMBER 2015
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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	815,333	815,333	0	1
2	Volume (Therms)	40,309,408	40,309,408	0	2
3	Revenue	\$ 54,780,717	\$ 57,665,910	\$ (2,885,193)	3
4	Average Volume	49.4	49.4	0.0	4
5	Average Revenue	\$ 67.19	\$ 70.73	\$ (3.54)	5
6	EEP % of Average Revenue			-5.00%	6
G-10 - Single-Family Low Income Residential					
7	Bills	32,925	32,925	0	7
8	Volume (Therms)	1,515,800	1,515,800	0	8
9	Revenue	\$ 1,433,043	\$ 1,513,306	\$ (80,263)	9
10	Average Volume	46.0	46.0	0.0	10
11	Average Revenue	\$ 43.52	\$ 45.96	\$ (2.44)	11
12	EEP % of Average Revenue			-5.31%	12
G-6 - Multi-Family Residential					
13	Bills	30,856	30,856	0	13
14	Volume (Therms)	708,744	708,744	0	14
15	Revenue	\$ 1,113,950	\$ 1,151,585	\$ (37,635)	15
16	Average Volume	23.0	23.0	0.0	16
17	Average Revenue	\$ 36.10	\$ 37.32	\$ (1.22)	17
18	EEP % of Average Revenue			-3.27%	18
G-11 - Multi-Family Low Income Residential					
19	Bills	3,110	3,110	0	19
20	Volume (Therms)	82,738	82,738	0	20
21	Revenue	\$ 88,092	\$ 91,983	\$ (3,891)	21
22	Average Volume	26.6	26.6	0.0	22
23	Average Revenue	\$ 28.33	\$ 29.58	\$ (1.25)	23
24	EEP % of Average Revenue			-4.23%	24

SOUTHWEST GAS CORPORTION
QUARTERLY ENERGY EFFICIENCY ENABLING PROVISION (EEP) REPORT
AVERAGE MONTHLY BILLS WITH AND WITHOUT EEP
DECEMBER 2015
TOTAL ARIZONA

Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 - Small General Service					
1	Bills	15,448	15,448	0	1
2	Volume (Therms)	705,822	705,822	0	2
3	Revenue	\$ 1,307,211	\$ 1,363,225	\$ (56,014)	3
4	Average Volume	45.7	45.7	0.0	4
5	Average Revenue	\$ 84.62	\$ 88.25	\$ (3.63)	5
6	EEP % of Average Revenue			-4.11%	6
G-25 - Medium General Service					
7	Bills	12,443	12,443	0	7
8	Volume (Therms)	4,847,187	4,847,187	0	8
9	Revenue	\$ 4,963,862	\$ 5,178,550	\$ (214,688)	9
10	Average Volume	389.6	389.6	0.0	10
11	Average Revenue	\$ 398.93	\$ 416.18	\$ (17.25)	11
12	EEP % of Average Revenue			-4.14%	12
G-25 - Large-1 General Service					
13	Bills	5,471	5,471	0	13
14	Volume (Therms)	10,200,925	10,200,925	0	14
15	Revenue	\$ 9,345,950	\$ 9,734,315	\$ (388,365)	15
16	Average Volume	1,864.5	1,864.5	0.0	16
17	Average Revenue	\$ 1,708.27	\$ 1,779.26	\$ (70.99)	17
18	EEP % of Average Revenue			-3.99%	18
G-25 - Large-2 General Service					
19	Bills	257	257	0	19
20	Volume (Therms)	2,436,144	2,436,144	0	20
21	Revenue	\$ 1,948,459	\$ 2,039,150	\$ (90,691)	21
22	Average Volume	9,479.2	9,479.2	0.0	22
23	Average Revenue	\$ 7,581.55	\$ 7,934.44	\$ (352.89)	23
24	EEP % of Average Revenue			-4.45%	24