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August 28, 2015

Docket Control  
Arizona Corporation Commission  
1200 West Washington  
Phoenix, Arizona 85007

ORIGINAL

Re: Annual Compliance for A.A.C. R14-2-2409 for 2015  
Docket No. E-00000U-15-0053

Dear Docket Control Supervisor:

Pursuant to A.A.C. R14-2-2409, Mohave Electric Cooperative, Incorporated, by and through its undersigned attorneys, submits its DSM Status Report for the period January 1 – June 30, 2015. A copy of the report is attached.

Very truly yours,

William P. Sullivan  
For the Firm

WPS/maw

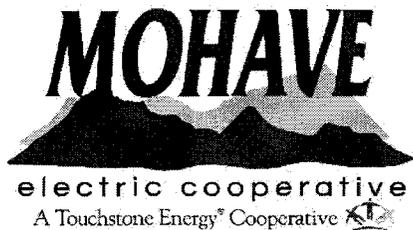
Enclosure: DSM Status Report

cc: Peggy Gillman (via email)

Arizona Corporation Commission  
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AUG 28 2015

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**DSM Status Report  
January 1-June 30, 2015**

**Docket # E-00000U-15-0053  
Decision 74443**

**Submitted by Peggy Gillman  
Manager of Public Affairs and Energy Services**

**Mohave Electric Cooperative, Inc.  
PO Box 1045  
Bullhead City, AZ 86430**

**August 31, 2015**

<b>DSM Program</b>	<b>Customer Participation</b>	<b>Program Expense</b>	<b>Labor Expense</b>	<b>Total Program Costs</b>	<b>Program Annual Budget</b>
Residential Energy Review and Audit	30	\$ 43.11	\$ 15,565.18	\$ 15,608.29	\$ 23,920.00
High Efficiency Heat Pumps	73	\$ 11,300.00	\$ 3,598.94	\$ 14,898.94	\$ 51,147.00
Operation Cool Shade Tree	0	\$ 841.83	\$ -	\$ 841.83	\$ 8,855.00
Good Cents EE New Homes	0	\$ -	\$ -	\$ -	\$ 465.00
Education & Outreach Support	800	\$ 2,621.04	\$ 92.26	\$ 2,711.30	\$ 6,000.00
CFL Give-aways	1176	\$ 1,834.56	\$ -	\$ 1,834.56	\$ 7,331.00
Residential Lighting	0	\$ -	\$ -	\$ -	\$ 32,555.00
Residential Low Income Weatherization	0	\$ -	\$ 1,180.90	\$ 1,180.90	\$ 350,900.00
Residential Refrigerator/Freezer Recycling	19	\$ 3,287.00	\$ -	\$ 3,287.00	\$ 45,933.00
Commercial Lighting Discount CFL	0	\$ -	\$ -	\$ -	\$ 3,550.00
Commercial Lighting	0	\$ -	\$ -	\$ -	\$ 1,335.00
<b>Other budgets</b>					
Special Data Collection	0	\$ -	\$ -	\$ -	\$ 6,000.00
General Administration	n/a	\$ -	\$ 2,557.55	\$ 2,557.55	\$ 14,000.00