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UNS Electric, Inc.

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2015 JUL 30 P 4: 32

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AZ CORP COMMISSION
DOCKET CONTROL

July 30, 2015

Docket Control
Arizona Corporation Commission
1200 W. Washington
Phoenix, Arizona 85007

Re: Notice of Filing –UNS Electric, Inc.’s CARES Report
Docket No. E-04204A-12-0504, Decision No. 74235

ORIGINAL

Enclosed please find the semi-annual report for UNS Electric, Inc.’s (“UNS Electric”) Customer Assistance Residential Energy Support (“CARES”) Discount Program. In compliance with Attachment J of the UNS Electric Settlement Agreement approved by Decision No. 74235 (December 31, 2014), UNS Electric is hereby reporting on CARES program participation levels, as well as program cost recoveries and expenditures related to the CARES program deferral account balance for January through June 2015.

In addition, UNS Electric is to report on any disconnections of CARES-Medical customers for non-payment and include an explanation for why the reported disconnections do not violate the provisions of Arizona Administrative Code R14-2-211. The disconnections during the reporting period were not as a result of non-payment.

Finally, as required by Decision No. 74566 (June 20, 2014), UNS Electric is reporting an average increase in participation of approximately 0.14% for the CARES Discount Program and an average decrease of approximately 2.45% for the Medical CARES Program from the previous reporting period.

If you have any questions, please contact me at (520) 884-3680.

Sincerely,

Melissa Morales
Regulatory Services

cc: Julie McNeely-Kirwan, ACC
Compliance Section, ACC

Arizona Corporation Commission
DOCKETED

JUL 30 2015

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UNS Electric, Inc. CARES Discount Program - Summary of Total Program Expenses

JAN - JUNE 2015

	Participation	Change in Part.	kWh	Discount	Avg. Discount	Administrative Expenses	Marketing Expenses
January:	5,980	55	5,241,331	\$15,838.97	\$2.65	\$2,240.62	\$0.00
February:	6,037	57	3,686,548	\$15,010.16	\$2.49	\$2,570.13	\$0.00
March:	6,026	-11	3,561,702	\$15,754.49	\$2.61	\$2,145.57	\$389.16
April:	6,011	-15	3,388,760	\$17,103.80	\$2.85	\$2,493.12	\$56.25
May:	5,951	-60	3,272,907	\$15,797.28	\$2.65	\$1,056.10	\$4,557.06
June:	5,975	24	4,867,247	\$17,344.29	\$2.90	\$2,742.28	-\$1,141.34
Totals:	35,980	50	24,018,495	\$96,848.99	\$2.69	\$13,247.82	\$3,861.13

Total Discount and Expenses JAN - JUNE 2015	Avg. Monthly Customer Participation JAN - JUNE 2015	Avg. Change in Monthly Customer Participation JAN - JUNE 2015	Avg. Discount JAN - JUNE 2015
\$113,957.94	5,997	8	\$19.00

UNS Electric, Inc. CARES Medical Discount Program - Summary of Program Discount and Count

JAN - JUNE 2015

	Participation	Change in Part.	kWh	Discount	Avg. Discount	Administrative Expenses	Marketing Expenses
January:	302	-9	360,916	\$1,488.92	\$4.93	\$0.00	\$0.00
February:	296	-6	241,689	\$1,364.81	\$4.61	\$0.00	\$0.00
March:	289	-7	245,610	\$1,465.95	\$5.07	\$0.00	\$0.00
April:	282	-7	230,085	\$1,465.99	\$5.20	\$0.00	\$0.00
May:	275	-7	219,908	\$1,341.75	\$4.88	\$0.00	\$0.00
June:	268	-7	313,111	\$1,443.51	\$5.39	\$0.00	\$0.00
Totals:	1,712	-43	1,611,319	\$8,570.93	\$5.01	\$0.00	\$0.00

Total Discount and Expenses JAN - JUNE 2015	Avg. Monthly Customer Participation JAN - JUNE 2015	Avg. Change in Monthly Customer Participation JAN - JUNE 2015	Avg. Discount JAN - JUNE 2015
\$8,570.93	285	(7)	\$30.04

Disconnections: 3