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Sulphur Springs Valley Electric Cooperative, Inc.

A Touchstone Energy® Cooperative 

311 E. Wilcox, Sierra Vista AZ 85635

August 7, 2015

Arizona Corporation Commission
Compliance Division
1200 W. Washington St.
Phoenix, AZ 85007

Arizona Corporation Commission

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2015 AUG 12 P 2:57

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Re: Docket No. E-01575A-11-0223
Decision No. 73930

In compliance with Section R14-2-2407 (B) of the Energy Efficiency Rules Sulphur Springs Valley Electric Cooperative provides the mid-year report of the above referenced DSM/EEE program.

Sulphur Springs Valley Electric Cooperative, Inc.

Demand Side Management Report

January to June 2015

Programs	Budget
Touchstone EE Homes Inspections	\$ 500
Residential - audits	\$ 25,000
C&I - audits	\$ 26,500
DSM - Admin	\$ 26,500
DSM - Program Development	\$ 15,000
Expenses	
Advertising	\$ 35,000
Vehicle Mileage	\$ 2,000
Communication & Notices	\$ 5,000
Misc	\$ 4,157
Rebates	
Water Heater	\$ 25,000
Heat Pump	\$ 20,000
Loan Programs	
Residential Loans	\$ 215,000
Commercial Loans	\$ 150,000
Budget Totals	\$ 549,657

Income

Carry over from 2014	\$ 797,542
Collections in 2015	\$ 100,039
Loan Repayments in 2015	\$ 99,909
YTD Total	\$ 997,490



DSM Expenses

Programs		Participation
Touchstone EE Homes	\$ -	
Residential Audits	\$ 1,974	26
C&I Audits	\$ 27,292	5
DSM - Admin	\$ 37,365	
DSM - Program Development	\$ 71,827	
Expenses		
Advertising	\$ 67,125	
Misc	\$ 638	
Vehicle Mileage	\$ -	
Communication & Notices	\$ -	
Rebates		
Water Heater	\$ 1,400	28
Heat Pump	\$ 5,900	12
Loan Programs		
Residential Loans	\$ 64,520	5
Commercial Loans	\$ 118,726	2
YTD Expense Total	\$ 396,768	
DSM Program Ending Balance =		\$ 600,722

Program Notes:

- Touchstone Energy Home Program is no longer supported and unlikely to use an budget funds this year.
- The residential audit program has reached a "saturation" point where very few additional audits are expected, likewise the audits are the prime communication method for the residential loan program and applications have dropped accordingly. New communication channels to promote the loan program are in development.
- Business loans have one project pending for an upgrade for a small motel.
- SSVEC plans on filing a revised DSM plan for 2016 prior to the end of the year.

Please address all questions regarding this report to me.

Respectfully,



David Bane
Key Account Manager
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Cc: Docket Control (Original and 13 copies)