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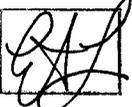
AZ CORP COMMISSION  
DOCKET CONTROL

Arizona Corporation Commission  
**DOCKETED**

JUN 09 2015

Lake Verde Water Corp.

Docket No W-01557A-15-0079  
W-01557A-15-0080  
Estimate for Emergency Funding

DOCKETED BY 

ORIGINAL

Arsenic removal and business upgrades:

Arsenic equipment removal Bid:	\$ 30,000.00
Security Fence:	\$ 5,000.00
2- Pumps 7.5 HP.	\$ 3,500.00
1- Well Drilled	\$ 8,000.00
1 -Well Pump and Motor	\$ 3,000.00
Electrical wiring and equipment	\$ 7,500.00
1- 30,000 storage tank	\$ 33,000.00
Materials for tank and building pads	\$ 2,750.00
Concrete and Finish for building 4 yards minimum	\$ 1,500.00
1- 12'x 16' *Wood Building	\$ 3,000.00
ADEQ Permits (estimate)	\$ 2,500.00
County Permits (estimate)	\$ 1,500.00
Accounting and billing system	\$ 2,250.00
Property Survey:	\$ 2,500.00
One Full time office employee @ \$15.00 an hour, 40 hr. per week	\$ 20,800.00
One part time employee for repairs \$25.00 an hr., 8 hr. per week	\$ 10,400.00
One part time Water operator @ \$25.00 an hour, 24 hr. per week	\$ 31,200.00
Office space rent \$600.00 a month	\$ 7,800.00

Total Estimate needed for emergency rate adjustment

\$ 168,700.00

\*Building is for the housing of the pumps and Electrical Equipment,  
And also the Arsenic removal system. This is to protect the equipment  
from the environment and to extend equipment life.

Lake Verde Water Corp.

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Estimate for Arsenic Removal

Arsenic Removal Bid:	\$ 30,000.00
*Building 12'X 16'	\$ 3,000.00
Concrete Slab	\$ 1,500.00
Total	\$ 34,500.00

\*Building will be used for more than one purpose. It will be used also used for tool storage and chlorine pump and tank storage as well as well as the electrical room. This will also house the 2 pumps for the water system.

Media replacement takes roughly 2 hours for removal and refill. So the arsenic removal system should be down no longer than 2 hours. The service to customers will not be interrupted due to the new 30,000 gal. storage tank that is proposed for install.

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Annual Cost Breakdown

Media Cost with a 25% bypass	\$ 4800.00
Media removal and replacement	\$ 400.00
Dump Fee	\$ 500.00
Total	\$ 5700.00