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TER SMITH PROPOSED AMENDMENT NO. 1

...ME/DATE PREPARED: July 7, 2015 at 2:00 p.m.

ORIGINAL

COMPANY: GREENHAVEN WATER COMPANY, INC.

AGENDA ITEM NO.: 17

DOCKET NO.: W-02325A-14-0322

OPEN MEETING DATE: July 7 and 8, 2015

Page 7, Line 2,

DELETE the remainder of the sentence beginning at "and we adopt..."

Arizona Corporation Commission

DOCKETED

Page 7, Lines 13 through 15,

JUL 06 2015

DELETE the sentence beginning "Using the adjusted..."

and

DOCKETED BY	BTU
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INSERT the following revised sentence: "Staff's recommended operating expense figure of \$67,106, results in an operating income of \$10,274; a rate of return of 70.90 percent; and an operating margin of 12.31 percent."

Page 8, Line 11, after the word "design,"

INSERT the following language: ", which generates 50 percent of its recommended revenues from the monthly usage charge and 50 percent from the commodity charge,"

Page 10, Lines 2 through 4,

DELETE Findings of Fact No. 43

and

INSERT the following Findings of Fact paragraphs:

"43. We find that the Company's proposed revenues will provide sufficient cash flow to allow the Company to meet its ongoing expenses and fund contingencies.

44. Further, we believe a rate design that would allow the Company to generate 48 percent of its authorized revenue from the monthly usage charge and 52 percent from commodity charges provides a steady, reliable revenue stream, but yet still

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THIS AMENDMENT:			
_____ Passed _____	Passed as amended by _____		
_____ Failed _____	_____ Not Offered _____	_____ Withdrawn _____	

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allows customers to lower their water bills through conservation. Based on the authorized revenue requirement, we adopt the following rate design:

MONTHLY USAGE CHARGES:

Residential and Commercial

5/8" x 3/4" Meter	\$13.90
3/4" Meter	20.85
1" Meter	34.75
1 1/2" Meter	69.50
2" Meter	111.20
3" Meter	222.40
4" Meter	347.50
6" Meter	695.00

Irrigation

5/8" x 3/4" Meter	\$6.95
3/4" Meter	10.43
1" Meter	17.38
1 1/2" Meter	34.75
2" Meter	55.60
3" Meter	111.20
4" Meter	173.75
6" Meter	347.50

COMMODITY CHARGES:

per 1,000 gallons

Residential and Commercial

5/8" x 3/4" and 3/4" Meter

First 3,000 gallons	\$1.00
3,001 to 9,000 gallons	2.40
Over 9,000 gallons	3.50

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1" Meter

First 15,000 gallons	\$2.40
Over 15,000 gallons	3.50

1 1/2" Meter

First 30,000 gallons	\$2.40
Over 30,000 gallons	3.50

2" Meter

First 50,000 gallons	\$2.40
Over 50,000 gallons	3.50

3" Meter

First 100,000 gallons	\$2.40
Over 100,000 gallons	3.50

4" Meter

First 150,000 gallons	\$2.40
Over 150,000 gallons	3.50

6" Meter

First 310,000 gallons	\$2.40
Over 310,000 gallons	3.50

Irrigation

per 1,000 gallons for all	\$1.20
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45. Under this rate design, customers with median water use would experience a \$4.93 increase, from \$11.90 to \$16.83, or 41.45 percent. A customer with average water use would experience a \$6.73 increase, from \$15.05 to \$21.78, or 44.72 percent.

46. We find that Staff's proposed Service Charges, Service Line and Meter Charges are reasonable and we adopt them."

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Page 10, Line 24,

DELETE the language "Nos. 45 and 46"

and

INSERT the language "Nos. 48 and 49"

Page 11, Line 11,

DELETE the language "Nos. 45 and 46"

and

INSERT the language "Nos. 48 and 49"

Page 11, Lines 17 through 28,

DELETE the existing usage charges

and

INSERT the following revised usage charges:

MONTHLY USAGE CHARGES:

Residential and Commercial

5/8" x 3/4" Meter	\$13.90
3/4" Meter	20.85
1" Meter	34.75
1 1/2" Meter	69.50
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Make all conforming changes.

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