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BEFORE THE ARIZONA CORPORATION COMMISSION

COMMISSIONERS

- SUSAN BITTER SMITH, Chairman
- BOB STUMP
- BOB BURNS
- TOM FORESE
- DOUG LITTLE

RECEIVED
AZ CORP COMMISSION
DOCKET CONTROL

2015 JAN 8 PM 3 12

ORIGINAL

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS ANTHEM WATER DISTRICT AND ITS SUN CITY WATER DISTRICT, AND POSSIBLE RATE CONSOLIDATION FOR ALL OF ARIZONA-AMERICAN WATER WOMPANY'S DISTRICTS.

DOCKET NO. W-01303A-09-0343

DECISION NO. 72047

NOTICE OF COMPLIANCE FILING

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS ANTHEM/AGUA FRIA WASTEWATER DISTRICT, ITS SUN CITY WASTEWATER DITRICT, AND ITS SUN CITY WEST WASTEWATER DISTRICT, AND POSSIBLE RATE CONSOLIDATION FOR ALL OF ARIZONA-AMERICAN WATER COMPANY'S DISTRICTS.

DOCKET NO. SW-01303A-09-0343

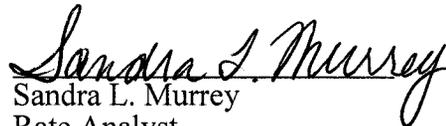
Arizona Corporation Commission
DOCKETED

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DOCKETED BY

In compliance with Decision No. 72047, EPCOR Water Arizona, Inc. hereby files the attached Water Loss compliance report for the Sun City Water District. The decision orders the Company to reduce water loss in the Sun City Water district's PWS No. 07-099 to below 10 percent before it files its next rate case, CC&N, or financing application for the Sun City Water district and shall continue to track the water loss for three years and submit the data collected every six months. Please note the Company interprets the 10 percent water loss requirement in the standard manner of a 12 months rolling calculation. Therefore, the attached report is as of twelve months ended December 2014. Also attached is additional supporting documentation in support of its calculations.

1 RESPECTFULLY SUBMITTED on January 8, 2015.
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4 
5 Sandra L. Murrey
6 Rate Analyst
7 EPCOR Water Arizona, Inc.
8 2355 W. Pinnacle Peak Road, Suite 300
9 Phoenix, AZ 85027
10
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13
14

15 Original and 13 copies **filed**
16 on January 8, 2015, with:

17
18 Docket Control
19 Arizona Corporation Commission
20 1200 West Washington
21 Phoenix, Arizona 85007
22

23 Copies of the foregoing **emailed**
24 on January 8, 2015, to:

25
26 Brian K. Bozzo
27 Compliance and Enforcement Manager
28 Utilities Division
29 1200 West Washington Street
30 Phoenix, AZ 85007
31
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33
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EPCOR Water
Central Division - Sun City Water District
Unaccounted For Water - Rolling 12-Months Summary

| Description | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | TOTAL |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| | | | | | | | | | | | | | |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 4,316,901 | 4,336,967 | 4,327,472 | 4,336,398 | 4,334,225 | 4,319,490 | 4,304,307 | 4,262,313 | 4,240,540 | 4,192,373 | 4,223,238 | 4,196,841 | 51,391,065 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 4,316,901 | 4,336,967 | 4,327,472 | 4,336,398 | 4,334,225 | 4,319,490 | 4,304,307 | 4,262,313 | 4,240,540 | 4,192,373 | 4,223,238 | 4,196,841 | 51,391,065 |
| D Authorized Unbilled/Consumption | | | | | | | | | | | | | |
| In-Plant Usage | 3,598 | 3,900 | 4,315 | 5,092 | 5,464 | 5,935 | 6,797 | 7,913 | 8,858 | 9,817 | 10,973 | 12,072 | 84,734 |
| Mixing Chemicals - Field | | | | | | | | | | | | | |
| Well Pumped Waste | 3,065 | 2,985 | 3,640 | 3,612 | 3,505 | 3,443 | 3,563 | 3,741 | 4,167 | 3,998 | 4,054 | 4,004 | 43,777 |
| Flushing Mains | 4,742 | 4,721 | 4,721 | 4,725 | 4,828 | 4,603 | 4,588 | 3,889 | 3,050 | 2,065 | 1,331 | 1,298 | 44,561 |
| Identified Fire Usage | | | | | | | | | | | | | |
| Vandalism | | | | | | | | | | | | | |
| Street Cleaning | 71 | 71 | 73 | 73 | 73 | 73 | 37 | 5 | 2 | 2 | 2 | 2 | 484 |
| Draining Storage Tanks | 1,204 | 954 | 620 | 653 | 913 | 913 | 913 | 913 | 913 | 873 | 663 | 563 | 10,095 |
| Online Analyzers & Chlorinators | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 60,912 |
| Field Meter Testing | | | | | | | | | | | 1 | 1 | 2 |
| Fire Hydrant Maintenance | 240 | 148 | 91 | 99 | 96 | 96 | 92 | 90 | 90 | 79 | 79 | 81 | 1,281 |
| Flushing Sewer Mains | 462 | 457 | 462 | 485 | 484 | 482 | 474 | 464 | 404 | 406 | 396 | 370 | 5,346 |
| Total Authorized Unbilled/Consumption | 18,458 | 18,312 | 18,998 | 19,815 | 20,439 | 20,621 | 21,540 | 22,091 | 22,560 | 22,316 | 22,575 | 23,467 | 251,192 |
| E Gallons Sold | | | | | | | | | | | | | |
| Residential | 3,086,748 | 3,099,573 | 3,112,363 | 3,106,964 | 3,110,818 | 3,097,335 | 3,105,160 | 3,094,353 | 3,056,993 | 3,043,411 | 3,005,618 | 3,011,835 | 36,931,171 |
| Commercial | 937,968 | 946,883 | 946,037 | 942,164 | 941,658 | 935,419 | 928,650 | 919,001 | 893,418 | 892,067 | 885,249 | 891,730 | 11,060,244 |
| Industrial | | | | | | | | | | | | | |
| Fire Service | | | | | | | | | | | | | |
| OPA | | | | | | | | | | | | | |
| Resale | | | | | | | | | | | | | |
| Miscellaneous | 6,154 | 5,849 | 5,515 | 5,470 | 5,595 | 5,871 | 5,937 | 6,245 | 5,653 | 5,379 | 5,467 | 5,810 | 68,945 |
| Total Sales | 4,030,870 | 4,052,305 | 4,063,915 | 4,054,598 | 4,058,071 | 4,038,625 | 4,039,747 | 4,019,599 | 3,956,064 | 3,940,857 | 3,896,334 | 3,909,375 | 48,060,360 |
| F Non-account Water | | | | | | | | | | | | | |
| Gallons =D-E | 267,573 | 266,350 | 244,559 | 261,985 | 255,715 | 260,244 | 243,020 | 220,623 | 261,916 | 229,200 | 304,329 | 263,999 | 3,079,513 |
| Percentage =(D-E)/D | 6.20% | 6.14% | 5.65% | 6.04% | 5.90% | 6.02% | 5.65% | 5.18% | 6.18% | 5.47% | 7.21% | 6.29% | 5.99% |

Negative numbers indicate quantity or percentage above production or 100%

EPCOR Water
 Central Division - Sun City Water District Combined
 Unaccounted For Water - Rolling 12-Months

| Description | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL |
|----------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 234,796 | 296,703 | 336,203 | 416,998 | 458,600 | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 4,316,901 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 234,796 | 296,703 | 336,203 | 416,998 | 458,600 | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 4,316,901 |

| Authorized Unbilled/Consumption | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | TOTAL |
|--|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|------------|--------------|---------------|
| In-Plant Usage | 727 | 318 | 248 | 62 | 230 | 257 | 281 | 3 | 22 | 18 | | 1,432 | 3,598 |
| Mixing Chemicals - Field | | | | | | | | | | | | | |
| Well Pumped Waste | 155 | 213 | 228 | 640 | 220 | 142 | 316 | | 371 | 198 | 200 | 382 | 3,065 |
| Flushing Mains | 27 | | | | 225 | 15 | 699 | 843 | 1,031 | 763 | 33 | 1,106 | 4,742 |
| Identified Fire Usage | | | | | | | | | | | | | |
| Vandalism | | | | | | | | | | | | | |
| Street Cleaning | | | | | | 36 | 32 | 3 | | | | | 71 |
| Draining Storage Tanks | 310 | 334 | | | | | | | 40 | 210 | 100 | 210 | 1,204 |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| Field Meter Testing | | | | | | | | | | | | | |
| Fire Hydrant Maintenance | 94 | 59 | 6 | 3 | | 4 | 2 | | 11 | | | 61 | 240 |
| Flushing Sewer Mains | 10 | 46 | 46 | 80 | 56 | 70 | 80 | 74 | | 10 | 32 | 4 | 462 |
| D Total Authorized Unbilled/Consumption | 1,746 | 1,347 | 951 | 1,208 | 1,154 | 947 | 1,833 | 1,346 | 1,898 | 1,622 | 788 | 3,618 | 18,458 |

| Gallons Sold | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | TOTAL |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Residential | 187,970 | 171,852 | 205,282 | 246,120 | 315,337 | 319,601 | 342,050 | 329,067 | 224,484 | 330,134 | 217,108 | 197,743 | 3,086,748 |
| Commercial | 49,540 | 49,867 | 65,302 | 79,194 | 96,464 | 96,845 | 108,567 | 110,886 | 76,338 | 86,236 | 53,723 | 65,006 | 937,968 |
| Industrial | | | | | | | | | | | | | |
| Fire Service | | | | | | | | | | | | | |
| OPA | | | | | | | | | | | | | |
| Resale | | | | | | | | | | | | | |
| Miscellaneous | 561 | 489 | 371 | 520 | 256 | 727 | 308 | 1,138 | 806 | 473 | 258 | 247 | 6,154 |
| Total Sales | 238,071 | 222,208 | 270,955 | 325,834 | 412,057 | 417,173 | 450,925 | 441,091 | 301,628 | 416,843 | 271,089 | 262,996 | 4,030,870 |

| Non-account Water | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | TOTAL |
|-------------------|---------|--------|--------|--------|--------|--------|---------|----------|---------|-----------|--------|--------|---------|
| Gallons | (5,021) | 73,148 | 64,297 | 89,956 | 45,389 | 54,990 | (2,050) | (92,431) | 120,127 | (102,925) | 5,993 | 16,100 | 267,573 |
| Percentage | -2.14% | 24.65% | 19.12% | 21.57% | 9.90% | 11.62% | -0.45% | -26.41% | 28.36% | -32.62% | 2.16% | 5.69% | 6.20% |

Negative numbers indicate quantity or percentage above production or 100%

EPCOR Water
 Central Division - Sun City Water District Combined
 Unaccounted For Water - Rolling 12-Months

| A | Gallons Pumped | Quantity of Water (kgal) | | | | | | | | | | | | TOTAL | | | |
|----------|--------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|--|--|--|
| | | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | | | | |
| | Water Treatment | | | | | | | | | | | | | | | | |
| | Wells | 296,703 | 336,203 | 416,998 | 458,600 | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 4,336,967 | | | |
| B | Gallons Purchased | | | | | | | | | | | | | | | | |
| C | Total Production | 296,703 | 336,203 | 416,998 | 458,600 | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 4,336,967 | | | |

| Authorized Unbilled/Consumption | | Quantity of Water (kgal) | | | | | | | | | | | | TOTAL | | |
|---------------------------------|--|--------------------------|------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|-------|---------------|--|
| | | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | | | |
| | In-Plant Usage | 318 | 248 | 62 | 230 | 257 | 281 | 3 | 22 | 18 | | 1,432 | 1,029 | | 3,900 | |
| | Mixing Chemicals - Field | | | | | | | | | | | | | | | |
| | Well Pumped Waste | 213 | 228 | 640 | 220 | 142 | 316 | | 371 | 198 | 200 | 382 | 75 | | 2,985 | |
| | Flushing Mains | | | | 225 | 15 | 699 | 843 | 1,031 | 763 | 33 | 1,106 | 6 | | 4,721 | |
| | Identified Fire Usage | | | | | | | | | | | | | | | |
| | Vandalism | | | | | | | | | | | | | | | |
| | Street Cleaning | | | | | 36 | 32 | 3 | | | | | | | 71 | |
| | Draining Storage Tanks | 334 | | | | | | | | 210 | 100 | 210 | 60 | | 954 | |
| | Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | | 5,076 | |
| | Field Meter Testing | | | | | | | | | | | | | | | |
| | Fire Hydrant Maintenance | 59 | 6 | 3 | | 4 | 2 | | 11 | | | 61 | 2 | | 148 | |
| | Flushing Sewer Mains | | 46 | 80 | 56 | 70 | 80 | 74 | | 10 | 32 | 4 | 5 | | 457 | |
| D | Total Authorized Unbilled/Consumption | 1,347 | 951 | 1,208 | 1,154 | 947 | 1,833 | 1,346 | 1,898 | 1,622 | 788 | 3,618 | 1,600 | | 18,312 | |

| Gallons Sold | | Quantity of Water (kgal) | | | | | | | | | | | | TOTAL | |
|--------------|--------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|--|
| | | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | | |
| | Residential | 171,852 | 205,282 | 246,120 | 315,337 | 319,601 | 342,050 | 329,067 | 224,484 | 330,134 | 217,108 | 197,743 | 200,795 | 3,099,573 | |
| | Commercial | 49,867 | 65,302 | 79,194 | 96,464 | 96,845 | 108,567 | 110,886 | 76,338 | 86,236 | 53,723 | 65,006 | 58,455 | 946,883 | |
| | Industrial | | | | | | | | | | | | | | |
| | Fire Service | | | | | | | | | | | | | | |
| | OPA | | | | | | | | | | | | | | |
| | Resale | | | | | | | | | | | | | | |
| | Miscellaneous | 489 | 371 | 520 | 256 | 727 | 308 | 1,138 | 806 | 473 | 258 | 247 | 256 | 5,849 | |
| | Total Sales | 222,208 | 270,955 | 325,834 | 412,057 | 417,173 | 450,925 | 443,091 | 301,628 | 416,843 | 271,089 | 262,996 | 259,506 | 4,052,305 | |

| Non-account Water | | Quantity of Water (kgal) | | | | | | | | | | | | TOTAL | |
|-------------------|------------|--------------------------|--------|--------|--------|--------|---------|----------|---------|-----------|--------|--------|---------|---------|--|
| | | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | | |
| | Gallons | 73,148 | 64,297 | 89,956 | 45,389 | 54,990 | (2,050) | (92,431) | 120,127 | (102,925) | 5,993 | 16,100 | (6,244) | 266,350 | |
| | Percentage | 24.65% | 19.12% | 21.57% | 9.90% | 11.62% | -0.45% | -26.41% | 28.36% | -32.62% | 2.16% | 5.69% | -2.45% | 6.14% | |

Negative numbers indicate quantity or percentage above production or 100%

EPCOR Water
 Central Division - Sun City Water District Combined
 Unaccounted For Water - Rolling 12-Months

| Description | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL |
|----------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 336,203 | 416,998 | 458,600 | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 4,327,472 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 336,203 | 416,998 | 458,600 | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 4,327,472 |

| Authorized Unbilled/Consumption | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | TOTAL |
|--|------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|---------------|
| In-Plant Usage | 248 | 62 | 230 | 257 | 281 | 3 | 22 | 18 | | 1,432 | 1,029 | 733 | 4,315 |
| Mixing Chemicals - Field | | | | | | | | | | | | | |
| Well Pumped Waste | 228 | 640 | 220 | 142 | 316 | | 371 | 198 | 200 | 382 | 75 | 868 | 3,640 |
| Flushing Mains | | | 225 | 15 | 699 | 843 | 1,031 | 763 | 33 | 1,106 | 6 | | 4,721 |
| Identified Fire Usage | | | | | | | | | | | | | |
| Vandalism | | | | | | | | | | | | | |
| Street Cleaning | | | | 36 | 32 | 3 | | | | | | 2 | 73 |
| Draining Storage Tanks | | | | | | | 40 | 210 | 100 | 210 | 60 | | 620 |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| Field Meter Testing | | | | | | | | | | | | | |
| Fire Hydrant Maintenance | 6 | 3 | | 4 | 2 | | 11 | | | 61 | 2 | 2 | 91 |
| Flushing Sewer Mains | 46 | 80 | 56 | 70 | 80 | 74 | | 10 | 32 | 4 | 5 | 5 | 462 |
| D Total Authorized Unbilled/Consumption | 951 | 1,208 | 1,154 | 947 | 1,833 | 1,346 | 1,898 | 1,622 | 788 | 3,618 | 1,600 | 2,033 | 18,998 |

| Gallons Sold | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | TOTAL |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Residential | 205,282 | 246,120 | 315,337 | 319,601 | 342,050 | 329,067 | 224,484 | 330,134 | 217,108 | 197,743 | 200,795 | 184,642 | 3,112,363 |
| Commercial | 65,302 | 79,194 | 96,464 | 96,845 | 108,567 | 110,886 | 76,338 | 86,236 | 53,723 | 65,006 | 58,455 | 49,021 | 946,037 |
| Industrial | | | | | | | | | | | | | |
| Fire Service | | | | | | | | | | | | | |
| OPA | | | | | | | | | | | | | |
| Resale | | | | | | | | | | | | | |
| Miscellaneous | 371 | 520 | 256 | 727 | 308 | 1,138 | 806 | 473 | 258 | 247 | 256 | 155 | 5,515 |
| Total Sales | 270,955 | 325,834 | 412,057 | 417,173 | 450,925 | 441,091 | 301,628 | 416,843 | 271,089 | 262,996 | 259,506 | 233,818 | 4,063,915 |

| Non-account Water | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | TOTAL |
|-----------------------|--------|--------|--------|--------|---------|----------|---------|-----------|--------|--------|---------|--------|---------|
| Gallons =C-D-E | 64,297 | 89,956 | 45,389 | 54,990 | (2,050) | (92,431) | 120,127 | (102,925) | 5,993 | 16,100 | (6,244) | 51,357 | 244,559 |
| Percentage =(C-D-E)/C | 19.12% | 21.57% | 9.90% | 11.62% | -0.45% | -26.41% | 28.36% | -32.62% | 2.16% | 5.69% | -2.45% | 17.88% | 5.65% |

Negative numbers indicate quantity or percentage above production or 100%

EPCOR Water
 Central Division - Sun City Water District Combined
 Unaccounted For Water - Rolling 12-Months

| A | Gallons Pumped | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL | | | |
|---|-------------------|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|--|--|--|
| | | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | | | | |
| | Water Treatment | | | | | | | | | | | | | | | | |
| | Wells | 416,998 | 458,600 | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 4,336,398 | | | |
| B | Gallons Purchased | | | | | | | | | | | | | | | | |
| C | Total Production | 416,998 | 458,600 | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 4,336,398 | | | |

| Authorized Unbilled/Consumption | | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL | |
|---------------------------------|---------------------------------------|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| | | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | | |
| | In-Plant Usage | 62 | 230 | 257 | 281 | 3 | 22 | 18 | | 1,432 | 1,029 | 733 | 1,025 | 5,092 | |
| | Mixing Chemicals - Field | | | | | | | | | | | | | | |
| | Well Pumped Waste | 640 | 220 | 142 | 316 | | 371 | 198 | 200 | 382 | 75 | 868 | 200 | 3,612 | |
| | Flushing Mains | | 225 | 15 | 699 | 843 | 1,031 | 763 | 33 | 1,106 | 6 | | 4 | 4,725 | |
| | Identified Fire Usage | | | | | | | | | | | | | | |
| | Vandalism | | | | | | | | | | | | | | |
| | Street Cleaning | | | 36 | 32 | 3 | | | | | | 2 | | 73 | |
| | Draining Storage Tanks | | | | | | 40 | 210 | 100 | 210 | 60 | 33 | 33 | 653 | |
| | Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 | |
| | Field Meter Testing | | | | | | | | | | | | | | |
| | Fire Hydrant Maintenance | 3 | | 4 | 2 | | 11 | | | 61 | 2 | 2 | 14 | 99 | |
| | Flushing Sewer Mains | 80 | 56 | 70 | 80 | 74 | | 10 | 32 | 4 | 5 | 5 | 69 | 485 | |
| D | Total Authorized Unbilled/Consumption | 1,208 | 1,154 | 947 | 1,833 | 1,346 | 1,898 | 1,622 | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 19,815 | |

| Gallons Sold | | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL | |
|--------------|---------------|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|--|
| | | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | | |
| | Residential | 246,120 | 315,337 | 319,601 | 342,050 | 329,067 | 224,484 | 330,134 | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 3,106,964 | |
| | Commercial | 79,194 | 96,464 | 96,845 | 108,567 | 110,886 | 76,338 | 86,236 | 53,723 | 65,006 | 58,455 | 49,021 | 61,429 | 942,164 | |
| | Industrial | | | | | | | | | | | | | | |
| | Fire Service | | | | | | | | | | | | | | |
| | OPA | | | | | | | | | | | | | | |
| | Resale | | | | | | | | | | | | | | |
| | Miscellaneous | 520 | 256 | 727 | 308 | 1,138 | 806 | 473 | 258 | 247 | 256 | 155 | 326 | 5,470 | |
| E | Total Sales | 325,834 | 412,057 | 417,173 | 450,925 | 441,091 | 301,628 | 416,843 | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 4,054,598 | |

| Non-account Water | | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL | |
|-------------------|-----------------------|--------------------------|--------|--------|---------|----------|---------|-----------|--------|--------|---------|--------|--------|---------|--|
| | | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | | |
| | Gallons =C-D-E | 89,956 | 45,389 | 54,990 | (2,050) | (92,431) | 120,127 | (102,925) | 5,993 | 16,100 | (6,244) | 51,357 | 81,723 | 261,985 | |
| | Percentage =(C-D-E)/C | 21.57% | 9.90% | 11.62% | -0.45% | -26.41% | 28.36% | -32.62% | 2.16% | 5.69% | -2.45% | 17.88% | 23.68% | 6.04% | |

Negative numbers indicate quantity or percentage above production or 100%

EPCOR Water
 Central Division - Sun City Water District Combined
 Unaccounted For Water - Rolling 12-Months

| Description | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL | | |
|----------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|--|
| | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | | | |
| A Gallons Pumped | | | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | | | |
| Wells | 458,600 | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 414,825 | 4,334,225 | |
| B Gallons Purchased | | | | | | | | | | | | | | | |
| C Total Production | 458,600 | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 414,825 | 4,334,225 | |

| Authorized Unbilled/Consumption | | | | | | | | | | | | | | |
|--|--------------|------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--|---------------|
| In-Plant Usage | 230 | 257 | 281 | 3 | 22 | 18 | | 1,432 | 1,029 | 733 | 1,025 | 434 | | 5,464 |
| Mixing Chemicals - Field | | | | | | | | | | | | | | |
| Well Pumped Waste | 220 | 142 | 316 | | 371 | 198 | 200 | 382 | 75 | 868 | 200 | 533 | | 3,505 |
| Flushing Mains | 225 | 15 | 699 | 843 | 1,031 | 763 | 33 | 1,106 | 6 | | 4 | 103 | | 4,828 |
| Identified Fire Usage | | | | | | | | | | | | | | |
| Vandalism | | | | | | | | | | | | | | |
| Street Cleaning | | 36 | 32 | 3 | | | | | | 2 | | | | 73 |
| Draining Storage Tanks | | | | | 40 | 210 | 100 | 210 | 60 | | 33 | 260 | | 913 |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | | 5,076 |
| Field Meter Testing | | | | | 11 | | | | | | | | | |
| Fire Hydrant Maintenance | | 4 | 2 | | | | | 61 | 2 | 2 | 14 | | | 96 |
| Flushing Sewer Mains | 56 | 70 | 80 | 74 | | 10 | 32 | 4 | 5 | 5 | 69 | 79 | | 484 |
| D Total Authorized Unbilled/Consumption | 1,154 | 947 | 1,833 | 1,346 | 1,898 | 1,622 | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | | 20,439 |

| Gallons Sold | | | | | | | | | | | | | | |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|------------------|
| Residential | 315,337 | 319,601 | 342,050 | 329,067 | 224,484 | 330,134 | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | | 3,110,818 |
| Commercial | 96,464 | 96,845 | 108,567 | 110,886 | 76,338 | 86,236 | 53,723 | 65,006 | 58,455 | 49,021 | 61,429 | 78,688 | | 941,658 |
| Industrial | | | | | | | | | | | | | | |
| Fire Service | | | | | | | | | | | | | | |
| OPA | | | | | | | | | | | | | | |
| Resale | | | | | | | | | | | | | | |
| Miscellaneous | 256 | 727 | 308 | 1,138 | 806 | 473 | 258 | 247 | 256 | 155 | 326 | 645 | | 5,595 |
| Total Sales | 412,057 | 417,173 | 450,925 | 441,091 | 301,628 | 416,843 | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | | 4,058,071 |

| Non-account Water | | | | | | | | | | | | | |
|--------------------------|------------|--------|--------|---------|----------|---------|-------|--------|---------|--------|--------|--------|---------|
| Gallons | =C-D-E | 45,389 | 54,990 | (2,050) | (92,431) | 120,127 | 5,993 | 16,100 | (6,244) | 51,357 | 81,723 | 83,686 | 255,715 |
| Percentage | =(C-D-E)/C | 9.90% | 11.62% | -0.45% | -26.41% | 28.36% | 2.16% | 5.69% | -2.45% | 17.88% | 23.68% | 20.17% | 5.90% |

Negative numbers indicate quantity or percentage above production or 100%

EPCOR Water
 Central Division - Sun City Water District Combined
 Unaccounted For Water - Rolling 12-Months

| Description | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL |
|----------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment Wells | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 443,865 | 4,319,490 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 473,110 | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 443,865 | 4,319,490 |

| Authorized Unbilled/Consumption | | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL | |
|--|--|--------------------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|---------------|
| | | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | | |
| In-Plant Usage | | 257 | 281 | 3 | 22 | 18 | | 1,432 | 1,029 | 733 | 1,025 | 434 | 701 | | 5,935 |
| Mixing Chemicals - Field | | | | | | | | | | | | | | | |
| Well Pumped Waste | | 142 | 316 | | 371 | 198 | 200 | 382 | 75 | 868 | 200 | 533 | 158 | | 3,443 |
| Flushing Mains | | 15 | 699 | 843 | 1,031 | 763 | 33 | 1,106 | 6 | | 4 | 103 | | | 4,603 |
| Identified Fire Usage | | | | | | | | | | | | | | | |
| Vandalism | | | | | | | | | | | | | | | |
| Street Cleaning | | 36 | 32 | 3 | | | | | | 2 | | | | | 73 |
| Draining Storage Tanks | | | | 40 | 210 | 100 | 210 | 210 | 60 | 33 | 260 | | | | 913 |
| Online Analyzers & Chlorinators | | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | | 5,076 |
| Field Meter Testing | | 4 | 2 | | 11 | | | 61 | 2 | 2 | 14 | | | | 96 |
| Fire Hydrant Maintenance | | 70 | 80 | 74 | | 10 | 32 | 4 | 5 | 5 | 69 | 79 | 54 | | 482 |
| Flushing Sewer Mains | | | | | | | | | | | | | | | |
| D Total Authorized Unbilled/Consumption | | 947 | 1,833 | 1,346 | 1,898 | 1,622 | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | | 20,621 |

| Gallons Sold | | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL | |
|--------------------|--|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------|------------------|
| | | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | | |
| Residential | | 319,601 | 342,050 | 329,067 | 224,484 | 330,134 | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | | 3,097,335 |
| Commercial | | 96,845 | 108,567 | 110,886 | 76,338 | 86,236 | 53,723 | 65,006 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | | 935,419 |
| Industrial | | | | | | | | | | | | | | | |
| Fire Service | | | | | | | | | | | | | | | |
| OPA | | | | | | | | | | | | | | | |
| Resale | | | | | | | | | | | | | | | |
| Miscellaneous | | 727 | 308 | 1,138 | 806 | 473 | 258 | 247 | 256 | 155 | 326 | 645 | 532 | | 5,871 |
| Total Sales | | 417,173 | 450,925 | 441,091 | 301,628 | 416,843 | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | | 4,038,625 |

| Non-account Water | | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL | |
|-------------------|------------|--------------------------|---------|----------|---------|-----------|--------|--------|---------|--------|--------|--------|--------|-------|---------|
| | | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | | |
| Gallons | =C-D-E | 54,990 | (2,050) | (92,431) | 120,127 | (102,925) | 5,993 | 16,100 | (6,244) | 51,357 | 81,723 | 83,686 | 49,918 | | 260,244 |
| Percentage | =(C-D-E)/C | 11.62% | -0.45% | -26.41% | 28.36% | -32.62% | 2.16% | 5.69% | -2.45% | 17.88% | 23.68% | 20.17% | 11.25% | | 6.02% |

Negative numbers indicate quantity or percentage above production or 100%.

EPCOR Water
 Central Division - Sun City Water District Combined
 Unaccounted For Water - Rolling 12-Months

| Description | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL |
|----------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 4,304,307 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 450,708 | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 4,304,307 |

| Authorized Unbilled/Consumption | | | | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| In-Plant Usage | 281 | 3 | 22 | 18 | | 1,432 | 1,029 | 733 | 1,025 | 434 | 701 | 1,119 | 6,797 |
| Mixing Chemicals - Field | | | | | | | | | | | | | 0 |
| Well Pumped Waste | 316 | | 371 | 198 | 200 | 382 | 75 | 868 | 200 | 533 | 158 | 262 | 3,563 |
| Flushing Mains | 699 | 843 | 1,031 | 763 | 33 | 1,106 | 6 | | 4 | 103 | | | 4,588 |
| Identified Fire Usage | | | | | | | | | | | | | 0 |
| Vandalism | | | | | | | | | | | | | 0 |
| Street Cleaning | 32 | 3 | | | | | | 2 | | | | | 37 |
| Draining Storage Tanks | | | 40 | 210 | 100 | 210 | 60 | | 33 | 260 | | | 913 |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| Field Meter Testing | | | | | | | | | | | | | 0 |
| Fire Hydrant Maintenance | 2 | | 11 | | | 61 | 2 | 2 | 14 | | | | 92 |
| Flushing Sewer Mains | 80 | 74 | | 10 | 32 | 4 | 5 | 5 | 69 | 79 | 54 | 62 | 474 |
| D Total Authorized Unbilled/Consumption | 1,833 | 1,346 | 1,898 | 1,622 | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | 1,866 | 21,540 |

| Gallons Sold | | | | | | | | | | | | | |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Residential | 342,050 | 329,067 | 224,484 | 330,134 | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 3,105,160 |
| Commercial | 108,567 | 110,886 | 76,338 | 86,236 | 53,723 | 65,006 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 90,076 | 928,650 |
| Industrial | | | | | | | | | | | | | 0 |
| Fire Service | | | | | | | | | | | | | 0 |
| OPA | | | | | | | | | | | | | 0 |
| Resale | | | | | | | | | | | | | 0 |
| Miscellaneous | 308 | 1,138 | 806 | 473 | 258 | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 5,937 |
| Total Sales | 450,925 | 441,091 | 301,628 | 416,843 | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 4,039,747 |

| Non-account Water | | | | | | | | | | | | | |
|--------------------------|---------|----------|---------|-----------|-------|--------|---------|--------|--------|--------|--------|--------|---------|
| Gallons | (2,050) | (92,431) | 120,127 | (102,925) | 5,993 | 16,100 | (6,244) | 51,357 | 81,723 | 83,686 | 54,530 | 33,154 | 243,020 |
| Percentage | -0.45% | -26.41% | 28.36% | -32.62% | 2.16% | 5.69% | -2.45% | 17.88% | 23.68% | 20.17% | 12.16% | 7.31% | 5.65% |

Negative numbers indicate quantity or percentage above production or 100%

EPCOR Water
 Central Division - Sun City Water District Combined
 Unaccounted For Water - Rolling 12-Months

| Description | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL |
|----------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 4,262,313 |
| Wells | | | | | | | | | | | | | |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 4,262,313 |

| Authorized Unbilled/Consumption | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | TOTAL |
|--|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| In-Plant Usage | 3 | 22 | 18 | | 1,432 | 1,029 | 733 | 1,025 | 434 | 701 | 1,119 | 1,397 | 7,913 |
| Mixing Chemicals - Field | | | | | | | | | | | | | 0 |
| Well Pumped Waste | | 371 | 198 | 200 | 382 | 75 | 868 | 200 | 533 | 158 | 262 | 494 | 3,741 |
| Flushing Mains | 843 | 1,031 | 763 | 33 | 1,106 | 6 | | 4 | 103 | | | | 3,889 |
| Identified Fire Usage | | | | | | | | | | | | | 0 |
| Vandalism | | | | | | | | | | | | | 0 |
| Street Cleaning | 3 | | | | | | 2 | | | | | | 5 |
| Draining Storage Tanks | | 40 | 210 | 100 | 210 | 60 | | 33 | 260 | | | | 913 |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| Field Meter Testing | | | | | | | | | | | | | 0 |
| Fire Hydrant Maintenance | | 11 | | | 61 | 2 | 2 | 14 | | | | | 90 |
| Flushing Sewer Mains | 74 | | 10 | 32 | 4 | 5 | 5 | 69 | 79 | 54 | 62 | 70 | 464 |
| D Total Authorized Unbilled/Consumption | 1,346 | 1,898 | 1,622 | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | 1,866 | 2,384 | 22,091 |

| Gallons Sold | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | TOTAL |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Residential | 329,067 | 224,484 | 330,134 | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 331,243 | 3,094,353 |
| Commercial | 110,886 | 76,338 | 86,236 | 53,723 | 65,006 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 90,076 | 98,918 | 919,001 |
| Industrial | | | | | | | | | | | | | 0 |
| Fire Service | | | | | | | | | | | | | 0 |
| OPA | | | | | | | | | | | | | 0 |
| Resale | | | | | | | | | | | | | 0 |
| Miscellaneous | 1,138 | 806 | 473 | 258 | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 616 | 6,245 |
| Total Sales | 441,091 | 301,628 | 416,843 | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 430,777 | 4,019,599 |

| Non-account Water | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | TOTAL |
|-------------------|----------|---------|-----------|--------|--------|---------|--------|--------|--------|--------|--------|----------|---------|
| Gallons | (92,431) | 120,127 | (102,925) | 5,993 | 16,100 | (6,244) | 51,357 | 81,723 | 83,686 | 54,530 | 33,154 | (24,447) | 220,623 |
| Percentage | -26.41% | 28.36% | -32.62% | 2.16% | 5.69% | -2.45% | 17.88% | 23.68% | 20.17% | 12.16% | 7.31% | -5.98% | 5.18% |

Negative numbers indicate quantity or percentage above production or 100%

EPCOR Water
 Central Division - Sun City Water District Combined
 Unaccounted For Water - Rolling 12-Months

| Description | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL |
|----------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment Wells | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 4,240,540 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 4,240,540 |

| Authorized Unbilled/Consumption | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | TOTAL |
|--|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| In-Plant Usage | 22 | 18 | | 1,432 | 1,029 | 733 | 1,025 | 434 | 701 | 1,119 | 1,397 | 948 | 8,858 |
| Mixing Chemicals - Field | | | | | | | | | | | | | 0 |
| Well Pumped Waste | 371 | 198 | 200 | 382 | 75 | 868 | 200 | 533 | 158 | 262 | 494 | 426 | 4,167 |
| Flushing Mains | 1,031 | 763 | 33 | 1,106 | 6 | | 4 | 103 | | | | 4 | 3,050 |
| Identified Fire Usage | | | | | | | | | | | | | 0 |
| Vandalism | | | | | | | | | | | | | 0 |
| Street Cleaning | | | | | | 2 | | | | | | | 2 |
| Draining Storage Tanks | 40 | 210 | 100 | 210 | 60 | | 33 | 260 | | | | | 913 |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| Field Meter Testing | | | | | | | | | | | | | 0 |
| Fire Hydrant Maintenance | 11 | | | 61 | 2 | 2 | 14 | | | | | | 90 |
| Flushing Sewer Mains | | 10 | 32 | 4 | 5 | 5 | 69 | 79 | 54 | 62 | 70 | 14 | 404 |
| D Total Authorized Unbilled/Consumption | 1,898 | 1,622 | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | 1,866 | 2,384 | 1,815 | 22,560 |

| Gallons Sold | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | TOTAL |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Residential | 224,484 | 330,134 | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 331,243 | 291,707 | 3,056,993 |
| Commercial | 76,338 | 86,236 | 53,723 | 65,006 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 90,076 | 98,918 | 85,303 | 893,418 |
| Industrial | | | | | | | | | | | | | 0 |
| Fire Service | | | | | | | | | | | | | 0 |
| OPA | | | | | | | | | | | | | 0 |
| Resale | | | | | | | | | | | | | 0 |
| Miscellaneous | 806 | 473 | 258 | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 616 | 546 | 5,653 |
| Total Sales | 301,628 | 416,843 | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 430,777 | 377,556 | 3,956,064 |

| Non-account Water | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | TOTAL |
|-------------------|---------|-----------|--------|--------|---------|--------|--------|--------|--------|--------|----------|----------|---------|
| Gallons | 120,127 | (102,925) | 5,993 | 16,100 | (6,244) | 51,357 | 81,723 | 83,686 | 54,530 | 33,154 | (24,447) | (51,138) | 261,916 |
| Percentage | 28.36% | -32.62% | 2.16% | 5.69% | -2.45% | 17.88% | 23.68% | 20.17% | 12.16% | 7.31% | -5.98% | -15.58% | 6.18% |

Negative numbers indicate quantity or percentage above production or 100%

EPCOR Water
 Central Division - Sun City Water District Combined
 Unaccounted For Water - Rolling 12-Months

| Description | | Quantity of Water (Kgal) | | | | | | | | | | | | | |
|-------------|-----------------------|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|--|
| | | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | TOTAL | |
| A | Gallons Pumped | | | | | | | | | | | | | | |
| | Water Treatment Wells | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 4,192,373 | |
| B | Gallons Purchased | | | | | | | | | | | | | | |
| C | Total Production | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 4,192,373 | |

| Authorized Unbilled/Consumption | | | | | | | | | | | | | | |
|---------------------------------|---------------------------------------|-------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| | In-Plant Usage | 18 | | 1,432 | 1,029 | 733 | 1,025 | 434 | 701 | 1,119 | 1,397 | 948 | 981 | 9,817 |
| | Mixing Chemicals - Field | | | | | | | | | | | | | 0 |
| | Well Pumped Waste | 198 | 200 | 382 | 75 | 868 | 200 | 533 | 158 | 262 | 494 | 426 | 202 | 3,998 |
| | Flushing Mains | 763 | 33 | 1,106 | 6 | | 4 | 103 | | | | 4 | 46 | 2,065 |
| | Identified Fire Usage | | | | | | | | | | | | | 0 |
| | Vandalism | | | | | | | | | | | | | 0 |
| | Street Cleaning | | | | | 2 | | | | | | | | 2 |
| | Draining Storage Tanks | 210 | 100 | 210 | 60 | | 33 | 260 | | | | | | 873 |
| | Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| | Field Meter Testing | | | | | | | | | | | | | 0 |
| | Fire Hydrant Maintenance | | | 61 | 2 | 2 | 14 | | | | | | | 79 |
| | Flushing Sewer Mains | 10 | 32 | 4 | 5 | 5 | 69 | 79 | 54 | 62 | 70 | 14 | 2 | 406 |
| D | Total Authorized Unbilled/Consumption | 1,622 | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | 1,866 | 2,384 | 1,815 | 1,654 | 27,316 |

| Gallons Sold | | | | | | | | | | | | | | |
|--------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | Residential | 330,134 | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 331,243 | 291,707 | 210,902 | 3,043,411 |
| | Commercial | 86,236 | 53,723 | 65,006 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 90,076 | 98,918 | 85,303 | 74,987 | 892,067 |
| | Industrial | | | | | | | | | | | | | 0 |
| | Fire Service | | | | | | | | | | | | | 0 |
| | OPA | | | | | | | | | | | | | 0 |
| | Resale | | | | | | | | | | | | | 0 |
| | Miscellaneous | 473 | 258 | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 616 | 546 | 532 | 5,379 |
| | Total Sales | 416,843 | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 430,777 | 377,556 | 286,421 | 3,940,857 |

| Non-account Water | | | | | | | | | | | | | | |
|-------------------|------------|-----------|-------|--------|---------|--------|--------|--------|--------|--------|----------|----------|--------|---------|
| | Gallons | (102,925) | 5,993 | 16,100 | (6,244) | 51,357 | 81,723 | 83,686 | 54,530 | 33,154 | (24,447) | (51,138) | 87,411 | 229,200 |
| | Percentage | -32.62% | 2.16% | 5.69% | -2.45% | 17.88% | 23.68% | 20.17% | 12.16% | 7.31% | -5.98% | -15.58% | 23.28% | 5.47% |

Negative numbers indicate quantity or percentage above production or 100%

EPCOR Water
 Central Division - Sun City Water District Combined
 Unaccounted For Water - Rolling 12-Months

| Description | Quantity of Water (Kgal) | | | | | | | | | | | | TOTAL | | |
|----------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------|--|------------------|
| | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | | | |
| A Gallons Pumped | | | | | | | | | | | | | | | |
| Water Treatment Wells | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | | | 4,223,238 |
| B Gallons Purchased | | | | | | | | | | | | | | | |
| C Total Production | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | | | 4,223,238 |

| Authorized Unbilled/Consumption | | | | | | | | | | | | | | |
|--|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---|---------------|
| In-Plant Usage | | 1,432 | 1,029 | 733 | 1,025 | 434 | 701 | 1,119 | 1,397 | 948 | 981 | 1,174 | | 10,973 |
| Mixing Chemicals - Field | | | | | | | | | | | | | | 0 |
| Well Pumped Waste | 200 | 382 | 75 | 868 | 200 | 533 | 158 | 262 | 494 | 426 | 202 | 254 | | 4,054 |
| Flushing Mains | 33 | 1,106 | 6 | | 4 | 103 | | | | 4 | 46 | 29 | | 1,331 |
| Identified Fire Usage | | | | | | | | | | | | | | 0 |
| Vandalism | | | | | | | | | | | | | | 0 |
| Street Cleaning | | | | 2 | | | | | | | | | | 2 |
| Draining Storage Tanks | 100 | 210 | 60 | | 33 | 260 | | | | | | | | 663 |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | | 5,076 |
| Field Meter Testing | | | | | | | | | | | | | 1 | 1 |
| Fire Hydrant Maintenance | | 61 | 2 | 2 | 14 | | | | | | | | | 79 |
| Flushing Sewer Mains | 32 | 4 | 5 | 5 | 69 | 79 | 54 | 62 | 70 | 14 | 2 | | | 396 |
| D Total Authorized Unbilled/Consumption | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | 1,866 | 2,384 | 1,815 | 1,654 | 1,881 | | 22,575 |

| Gallons Sold | | | | | | | | | | | | | | |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|------------------|
| Residential | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 331,243 | 291,707 | 210,902 | 292,341 | | 3,005,618 |
| Commercial | 53,723 | 65,006 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 90,076 | 98,918 | 85,303 | 74,987 | 79,418 | | 885,249 |
| Industrial | | | | | | | | | | | | | | 0 |
| Fire Service | | | | | | | | | | | | | | 0 |
| OPA | | | | | | | | | | | | | | 0 |
| Resale | | | | | | | | | | | | | | 0 |
| Miscellaneous | 258 | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 616 | 546 | 532 | 561 | | 5,467 |
| Total Sales | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 430,777 | 377,556 | 286,421 | 372,320 | | 3,896,334 |

| Non-account Water | | | | | | | | | | | | | | |
|-------------------|-------|--------|---------|--------|--------|--------|--------|--------|----------|----------|--------|----------|--|---------|
| Gallons | 5,993 | 16,100 | (6,244) | 51,357 | 81,723 | 83,686 | 54,530 | 33,154 | (24,447) | (51,138) | 87,411 | (27,796) | | 304,329 |
| Percentage | 2.16% | 5.69% | -2.45% | 17.88% | 23.68% | 20.17% | 12.16% | 7.31% | -5.98% | -15.58% | 23.28% | -8.02% | | 7.21% |

Negative numbers indicate quantity or percentage above production or 100%

EPCOR Water
Central Division - Sun City Water District Combined
Unaccounted For Water - 2014

| Description | Quantity of Water (kgal) | | | | | | | | | | | | TOTAL |
|----------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 4,196,841 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 4,196,841 |

| Authorized Unbilled/Consumption | | | | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| In-Plant Usage | 1,432 | 1,029 | 733 | 1,025 | 434 | 701 | 1,119 | 1,397 | 948 | 981 | 1,174 | 1,099 | 12,072 |
| Mixing Chemicals - Field | | | | | | | | | | | | | |
| Well Pumped Waste | 382 | 75 | 868 | 200 | 533 | 158 | 262 | 494 | 426 | 202 | 254 | 150 | 4,004 |
| Flushing Mains | 1,106 | 6 | | 4 | 103 | | | | 4 | 46 | 29 | | 1,298 |
| Identified Fire Usage | | | | | | | | | | | | | |
| Vandalism | | | | | | | | | | | | | |
| Street Cleaning | | | 2 | | | | | | | | | | 2 |
| Draining Storage Tanks | 210 | 60 | | 33 | 260 | | | | | | | | 563 |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| Field Meter Testing | | | | | | | | | | | | | 1 |
| Fire Hydrant Maintenance | 61 | 2 | 2 | 14 | | | | | | | | 2 | 81 |
| Flushing Sewer Mains | 4 | 5 | 5 | 69 | 79 | 54 | 62 | 70 | 14 | 2 | | 6 | 370 |
| D Total Authorized Unbilled/Consumption | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | 1,866 | 2,384 | 1,815 | 1,654 | 1,881 | 1,680 | 23,467 |

| Gallons Sold | | | | | | | | | | | | | |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Residential | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 331,243 | 291,707 | 210,902 | 292,341 | 223,325 | 3,011,835 |
| Commercial | 65,006 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 90,076 | 98,918 | 85,303 | 74,987 | 79,418 | 60,204 | 891,730 |
| Industrial | | | | | | | | | | | | | |
| Fire Service | | | | | | | | | | | | | |
| OPA | | | | | | | | | | | | | |
| Resale | | | | | | | | | | | | | |
| Miscellaneous | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 616 | 546 | 532 | 561 | 601 | 5,810 |
| Total Sales | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 430,777 | 377,556 | 286,421 | 372,320 | 284,130 | 3,909,375 |

| Non-Account Water | | | | | | | | | | | | | |
|-------------------|--------|---------|--------|--------|--------|--------|--------|----------|----------|--------|----------|----------|---------|
| Gallons | 16,100 | (6,244) | 51,357 | 81,723 | 83,686 | 54,530 | 33,154 | (24,447) | (51,138) | 87,411 | (27,796) | (34,337) | 263,999 |
| Percentage | 5.69% | -2.45% | 17.88% | 23.68% | 20.17% | 12.16% | 7.31% | -5.98% | -15.58% | 23.28% | -8.02% | -13.65% | 6.29% |

Negative numbers indicate quantity or percentage above production or 100%

1 Wastewater district that conform with those appearing in Hearing Exhibit S-7 at DMH-3, Figure 6
2 and DMH-4, Figure 7.

3 IT IS FURTHER ORDERED that Arizona-American Water Company shall file, within 60
4 days, or sooner if possible, for review by Staff, an application for approval of changes that generally
5 incorporate the program outlined in Exhibit B, to the Sun City Low Income Program in order to
6 extend the benefit of the Sun City Low Income Program to condominium and other multi-housing
7 dwellers.

8 IT IS FURTHER ORDERED that Staff shall review the Company's Sun City Low Income
9 Program filing and shall prepare and docket, within 60 days of the Company's filing, a
10 Recommended Order regarding the Company's proposed changes to the Sun City Low Income
11 Program.

12 IT IS FURTHER ORDERED that Arizona-American Water Company is hereby authorized to
13 continue the current high block funding mechanism for the Sun City Low Income Program.

14 IT IS FURTHER ORDERED that Arizona-American Water Company is hereby authorized to
15 establish a deferral account to allow it to defer tank maintenance expenses for the Anthem Water
16 district until the next rate case for the Anthem Water district, at which time Arizona-American Water
17 Company may present evidence in support of recovery of the deferred expense amounts for
18 consideration.

19 IT IS FURTHER ORDERED that Arizona-American Water Company shall reduce water loss
20 in the Sun City Water district's PWS No. 07-099 to below 10 percent before it files its next rate case,
21 CC&N, or financing application for the Sun City Water district, not including currently pending
22 cases, whichever comes first; and shall continue tracking the water loss for PWS No. 07-099 for three
23 years and submit the data collected every six months; and shall file within 180 days, with the
24 Commission's Docket Control, as a compliance item in this docket, the first water loss tracking
25 report for PWS No. 07-099.

26 IT IS FURTHER ORDERED that the 2007 and 2008 Pulte refund payments are included in
27 rate base.
28