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NDA BURNS PROPOSED AMENDMENT NO. 4

TIME/DATE PREPARED: December 17, 2014

COMPANY: Tucson Electric Power Company

AGENDA ITEM NO. 9

DOCKET NO(S). E-01933A-14-0248

OPEN MEETING DATE: December 18-19, 2014

RECEIVED

2014 DEC 17 2 47

ARIZONA CORPORATION COMMISSION
DOCKET CONTROL

Page 5, Line 12, INSERT "However, the Commission does not believe additional funding for research and development is warranted at this time."

DOCKETED

DEC 17 2014

Page 12, Line 7

ORIGINAL

REPLACE table

DOCKETED BY [Signature]

Budget Components	2014 Approved Budget	2015 TEP and Staff Proposal	2015 Commission Approved
<i>Purchased Renewable Energy</i>			
Above market cost of conventional generation	\$25,481,208	\$22,971,774	\$22,971,774
TEP Owned	\$5,230,122	\$8,022,529	\$8,022,529
Subtotal	\$30,711,330	\$30,994,303	\$30,994,303
<i>Customer Sited Distributed Renewable Energy</i>			
Residential PV UFI	\$0	\$0	\$0
Non-Residential PV UFI	\$0	\$0	\$0
Non-Residential PBI On-Going Commitments	\$7,944,363	\$7,214,196	\$7,214,196
Residential/Non-residential Solar Water Heating UFI	\$60,000	\$60,000	\$60,000
Meter Reading	\$35,363	\$35,363	\$35,363
Customer Education and Outreach	\$100,000	\$100,000	\$100,000
Subtotal	\$8,139,726	\$7,409,559	\$7,409,559
<i>Technical Training</i>			
Internal and Contractor Training	\$75,000	\$85,000	\$85,000
Subtotal	\$75,000	\$85,000	\$85,000
<i>Information Systems</i>			
Subtotal	\$100,000	\$100,000	\$100,000
<i>Metering</i>			
Subtotal	\$118,204	\$501,680	\$501,680
<i>Labor and Administration</i>			
Internal Labor	\$339,103	\$468,442	\$468,442
External Labor	\$300,710	\$302,401	\$302,401
Materials, Fees, Supplies	\$60,000	\$60,000	\$60,000
AZ Solar Website	\$4,000	\$4,000	\$4,000
Subtotal	\$703,813	\$834,843	\$834,843

<i>Research and Development</i>			
Energy Storage and Grid Study		\$38,000	\$0
PV Degradation Testing and Analysis	\$53,000	\$50,000	\$0
Solar Test Yard Maintenance Equipment	\$25,000	\$50,000	\$0
Solar and Wind Forecast Integration Portal	\$182,000	\$100,000	\$0
Dues and Fees	\$15,000	\$15,000	\$0
Subtotal	<i>\$275,000</i>	<i>\$253,000</i>	<i>\$0</i>
Total Spending	<i>\$40,123,073</i>	<i>\$40,178,385</i>	<i>\$39,925,385</i>
Carryover of Previous Year's Funds	<i>-\$6,521,430</i>	<i>-\$6,826,416</i>	<i>-\$6,826,416</i>
Total Amount for Recovery	<i>\$33,601,643</i>	<i>\$33,351,969</i>	<i>\$33,098,969</i>

Page 12, Line 7, INSERT “The Commission does not believe that additional funding for research and development is warranted at this time.”

Page 17, LINE 19, DELETE “\$3.78” and **INSERT** “\$3.70”

Page 17, Line 21, DELETE “\$40,178,385” and **INSERT** “\$39,925,385”

Page 17, Line 22, DELETE “\$33,351,969” and **INSERT** “\$33,098,969”

PLEASE MAKE ALL CONFORMING CHANGES.

THIS AMENDMENT:			
_____ Passed _____	Passed as amended by _____		
_____ Failed _____	_____ Not Offered _____	_____ Withdrawn _____	