



0000158932

NDA BURNS PROPOSED AMENDMENT NO. 3

TIME/DATE PREPARED: December 16, 2014

COMPANY: UNS Electric, Inc.

RECEIVED

AGENDA ITEM NO. 8

DOCKET NO(S). E-04204A-14-0249 2014 OPENING DATE: December 18-19, 2014

ARIZONA CORPORATION COMMISSION
DOCKET CONTROL

Page 7, Line 3, INSERT "The Commission does not believe additional funding for research and development is warranted at this time."

DOCKETED

DEC 17 2014

Page 7, Line 3

ORIGINAL

REPLACE table

DOCKETED BY

Budget Components	2014 Approved Budget	2015 UNS and Staff Proposal	2015 Commission Approved
<i>Utility Scale Energy</i>			
Above market cost of conventional generation	\$3,738,661	\$5,266,131	\$5,266,131
UNS Owned	\$1,687,757	\$1,948,667	\$1,948,667
Subtotal	\$5,426,418	\$7,214,798	\$7,214,798
<i>Customer Sited Distributed Renewable Energy</i>			
Residential UFI	\$100,000	\$0	\$0
Commercial UFI	\$100,000	\$200,000	\$200,000
Residential/Commercial Solar Hot Water Heating		\$40,000	\$40,000
Commercial PBI On-Going Commitments	\$1,348,541	\$892,297	\$892,297
Meter Reading	\$6,250	\$6,250	\$6,250
Education and Outreach	\$30,000	\$30,000	\$30,000
Subtotal	\$1,584,791	\$1,168,547	\$1,168,547
<i>Technical Training</i>			
Internal and Contractor Training			
Subtotal	\$37,500	\$37,500	\$37,500
<i>Information Systems</i>			
Subtotal	\$20,000	\$20,000	\$20,000
<i>Metering</i>			
Subtotal	\$47,430	\$91,365	\$91,365
<i>Labor and Administration</i>			
Labor, Materials, Supplies	\$193,423	\$108,088	\$108,088
AZ Solar Website	\$1,000	\$1,000	\$1,000
Subtotal	\$194,423	\$109,088	\$109,088
<i>Research and</i>			

<i>Development</i>			
Subtotal	\$31,200	\$31,200	\$0
Total Spending	\$7,341,762	\$8,673,798	\$8,372,598
Carryover of Previous Year's Funds	\$1,393,241	-\$2,791,292	-\$2,791,292
Total Amount for Recovery	\$5,948,521	\$5,882,506	\$5,581,306

Page 12, Line 6, DELETE "\$3.40" and INSERT "\$3.36"

Page 12, Line 8, DELETE "\$8,673,798" and INSERT "\$8,642,598"

Page 12, Line 9, DELETE "\$5,882,506" and INSERT "\$5,851,306"

PLEASE MAKE ALL CONFORMING CHANGES.

THIS AMENDMENT:			
_____ Passed _____	_____ Passed as amended by _____		
_____ Failed _____	_____ Not Offered _____	_____ Withdrawn _____	