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NDA BURNS PROPOSED AMENDMENT NO. 2

TIME/DATE PREPARED: December. 17, 2014

COMPANY: Tucson Electric Power Company

AGENDA ITEM NO. 9

DOCKET NO(S). E-01933A-14-0248 OPEN MEETING DATE: December 18-19, 2014

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2014 DEC 17 11 24 AM

Page 12, Line 7, INSERT "The Commission does not believe that additional funding for customer education and outreach is warranted at this time."

Arizona Corporation Commission

DOCKETED

DEC 17 2014

Page 12, Line 7

ORIGINAL

REPLACE table

DOCKETED BY

Budget Components	2014 Approved Budget	2015 TEP and Staff Proposal	2015 Commission Approved
<i>Purchased Renewable Energy</i>			
Above market cost of conventional generation	\$25,481,208	\$22,971,774	\$22,971,774
TEP Owned	\$5,230,122	\$8,022,529	\$8,022,529
Subtotal	\$30,711,330	\$30,994,303	\$30,994,303
<i>Customer Sited Distributed Renewable Energy</i>			
Residential PV UFI	\$0	\$0	\$0
Non-Residential PV UFI	\$0	\$0	\$0
Non-Residential PBI On-Going Commitments	\$7,944,363	\$7,214,196	\$7,214,196
Residential/Non-residential Solar Water Heating UFI	\$60,000	\$60,000	\$60,000
Meter Reading	\$35,363	\$35,363	\$35,363
Customer Education and Outreach	\$100,000	\$100,000	\$0
Subtotal	\$8,139,726	\$7,409,559	\$7,309,559
<i>Technical Training</i>			
Internal and Contractor Training	\$75,000	\$85,000	\$85,000
Subtotal	\$75,000	\$85,000	\$85,000
<i>Information Systems</i>			
Subtotal	\$100,000	\$100,000	\$100,000
<i>Metering</i>			
Subtotal	\$118,204	\$501,680	\$501,680
<i>Labor and Administration</i>			
Internal Labor	\$339,103	\$468,442	\$468,442
External Labor	\$300,710	\$302,401	\$302,401
Materials, Fees, Supplies	\$60,000	\$60,000	\$60,000
AZ Solar Website	\$4,000	\$4,000	\$4,000
Subtotal	\$703,813	\$834,843	\$834,843

<i>Research and Development</i>			
Energy Storage and Grid Study		\$38,000	\$38,000
PV Degradation Testing and Analysis	\$53,000	\$50,000	\$50,000
Solar Test Yard Maintenance Equipment	\$25,000	\$50,000	\$50,000
Solar and Wind Forecast Integration Portal	\$182,000	\$100,000	\$100,000
Dues and Fees	\$15,000	\$15,000	\$15,000
Subtotal	\$275,000	\$253,000	\$253,000
Total Spending	\$40,123,073	\$40,178,385	\$40,078,385
Carryover of Previous Year's Funds	-\$6,521,430	-\$6,826,416	-\$6,826,416
Total Amount for Recovery	\$33,601,643	\$33,351,969	\$33,251,969

Page 17, Line 19, DELETE "\$3.78" and INSERT "\$3.74"

Page 17, Line 21, DELETE \$40,178,385" and INSERT "\$40,078,385"

Page 17, Line 22, DELETE \$33,351,969" and INSERT "33,251,969"

PLEASE MAKE ALL CONFORMING CHANGES.

THIS AMENDMENT:			
_____ Passed _____	Passed as amended by _____		
_____ Failed _____	_____ Not Offered _____	_____ Withdrawn _____	