



SOUTHWEST GAS CORPORATION



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October 31, 2014

ORIGINAL

Arizona Corporation Commission
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OCT 31 2014

Docket Control
Arizona Corporation Commission
1200 West Washington Street
Phoenix, AZ 85007-2996

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Re: **Docket No. G-01551A-10-0458; Decision No. 72723**

Pursuant to ordering paragraph #6, of the Commission's Opinion and Order in the above referenced docket, Southwest Gas Corporation hereby submits its quarterly compliance report regarding the Energy Efficiency Enabling Provision.

If you have any questions, please contact me at (602) 395-4058.

Respectfully,



Matthew Derr
Regulatory Manager/Arizona

Enclosures

- c Jodi Jerich, ACC
- Bob Gray, ACC
- Brian Bozzo, ACC Compliance
- Patrick Quinn, RUCO

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**Southwest Gas Corporation
Energy Efficiency Enabling Provision
2014 3rd Quarter Compliance Report**

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SOUTHWEST GAS CORPORATION

I. INTRODUCTION

Southwest Gas Corporation (Southwest Gas or the Company) hereby submits its 2014 third quarter report on the performance of the Energy Efficiency Enabling Provision (EEP).

In its Opinion and Order in Docket No. G-01551A-10-0458, Decision No. 72723, the Arizona Corporation Commission (Commission) authorized Southwest Gas to implement the EEP. The EEP contains two components, a monthly weather adjustment and an annual non-weather component to ensure the Company recovers its Commission authorized revenue per customer. The monthly weather component adjusts customer bills when actual weather during the winter months (November – April) varies from the normalized weather used in the development of authorized rates. The EEP also tracks the non-weather differences between the Company's authorized revenues per customer and its actual revenues per customer and includes a process to recover under-collections from and return over-collections to customers on an annual basis. The combination of these two components results in the Company recovering its Commission-authorized revenue per customer - no more, no less.

The monthly weather adjustment affects bills for service rendered from November 1 through April 30. It did not affect bills for service rendered during this reporting period of July through September. During this reporting period, customers received a credit of \$0.00387 per therm for July through September 2014 for the non-weather component of the EEP.

II. DISCUSSION

This report is for the quarterly period July 1, 2014 through September 30, 2014. Bill analyses have been prepared by residential and non-residential sectors and by rate schedule. The rate schedules included in the residential sector are Single-Family Residential (Schedule No. G-5), Multi-Family Residential (Schedule No. G-6), Single-Family Low Income Residential (Schedule No. G-10), and Multi-Family Low Income Residential (Schedule No. G-11). The rate schedules included in the non-residential sector are Small General Service (Schedule No. G-25(S)), Medium General Service (Schedule No. G-25(M)), Large-1 General Service (Schedule No. G-25(L1)), and Large-2 General Service (Schedule No. G-25(L2)).

As described above, the EEP contains two components, a monthly weather adjustment and an annual non-weather component to ensure the Company recovers its Commission authorized revenue per customer. The monthly weather adjustment works to mitigate the “peaks and valleys” that abnormal weather can have on customer bills. The non-weather component compares authorized revenues and actual revenues and recovers or returns differences between authorized and actual revenues in a per therm rate

adjustment. In April 2013, Southwest Gas filed an application with the Commission, seeking to return a deferred credit balance in the non-weather revenue component of approximately \$1.9 million dollars to customers. The application was approved in December 2013 (Decision No. 74252) and a credit of \$0.00387 per therm became effective January 1, 2014. This quarterly report shows the effect of the annual non-weather component on customer bills during the third quarter of 2014.

Table 1 summarizes the third quarter bill impacts for the residential and non-residential sectors. Average EEP adjustments were for the credit to customers for the non-weather component of the EEP.

Table 1- Average Bill by Sector

	<u>W/EEP Adjustment</u>	<u>W/O EEP Adjustment</u>	<u>Difference</u>
Residential Sector	\$21.87	\$21.91	\$(0.04)
Non-Residential Sector	\$288.55	\$289.51	\$(0.96)

Table 2 summarizes the quarterly results for each customer class included in the EEP.

Table 2- Average Bill by Customer Class

	<u>W/EEP Adjustment</u>	<u>W/O EEP Adjustment</u>	<u>Difference</u>
Single-Family Residential	\$22.10	\$22.13	\$(0.03)
Single-Family Low Income	\$18.93	\$18.96	\$(0.03)
Multi-Family Residential	\$19.41	\$19.44	\$(0.03)
Multi-Family Low Income	\$18.49	\$18.51	\$(0.02)
Small General Service	\$38.67	\$38.70	\$(0.03)
Medium General Service	\$191.87	\$192.43	\$(0.56)
Large-1 General Service	\$897.03	\$900.24	\$(3.21)
Large-2 General Service	\$4,792.64	\$4,812.10	\$(19.46)

Attachment I contains schedules showing the detail of the differences between average bills with the EEP adjustment and average bills without the EEP adjustment for residential/non-residential sectors and for each rate schedule for the quarter and by month for July, August and September 2014.

III. SUMMARY

As illustrated in Tables 1 and 2, the EEP continues to perform as intended. The non-weather revenue per customer component ensures the Company only recovers its authorized revenue per customer. Customers are currently experiencing the benefit of the non-weather component as the deferred balance is refunded through rates.

The Company's next quarterly report will reflect the difference between October, November and December bills with and without the EEP components. The monthly weather adjustment will affect bills for service rendered from November 1 through December 31. Billing for service in October will only be affected by the annual component of the EEP.

Southwest Gas will continue to closely monitor the performance of the EEP and looks forward to continuing to share this information with the Commission.

ATTACHMENT I

SUMMARY OF MONTHLY BILL IMPACTS WITH AND WITHOUT ENERGY EFFICIENCY ENABLING PROVISION ADJUSTMENTS BY SECTOR AND RATE SCHEDULE

SOUTHWEST GAS CORPORATION
QUARTERLY ENERGY EFFICIENCY ENABLING PROVISION (EEP) REPORT
AVERAGE MONTHLY BILLS WITH AND WITHOUT EEP
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Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	2,627,010	2,627,010	0	1
2	Volume (Therms)	23,399,678	23,399,678	0	2
3	Revenue	\$ 57,456,171	\$ 57,545,597	\$ (89,426)	3
4	Average Volume	8.9	8.9	0.0	4
5	Average Revenue	\$ 21.87	\$ 21.91	\$ (0.04)	5
6	EEP % of Average Revenue			-0.18%	6
Non-Residential Sector					
7	Bills	100,822	100,822	0	7
8	Volume (Therms)	24,979,851	24,979,851	0	8
9	Revenue	\$ 29,092,493	\$ 29,189,161	\$ (96,668)	9
10	Average Volume	247.8	247.8	0.0	10
11	Average Revenue	\$ 288.55	\$ 289.51	\$ (0.96)	11
12	EEP % of Average Revenue			-0.33%	12

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	2,426,848	2,426,848	0	1
2	Volume (Therms)	21,693,462	21,693,462	0	2
3	Revenue	\$ 53,628,708	\$ 53,712,710	\$ (84,002)	3
4	Average Volume	8.9	8.9	0.0	4
5	Average Revenue	\$ 22.10	\$ 22.13	\$ (0.03)	5
6	EEP % of Average Revenue			-0.14%	6
G-10 - Single-Family Low Income Residential					
7	Bills	102,355	102,355	0	7
8	Volume (Therms)	930,389	930,389	0	8
9	Revenue	\$ 1,937,626	\$ 1,940,142	\$ (2,516)	9
10	Average Volume	9.1	9.1	0.0	10
11	Average Revenue	\$ 18.93	\$ 18.96	\$ (0.03)	11
12	EEP % of Average Revenue			-0.16%	12
G-6 - Multi-Family Residential					
13	Bills	88,612	88,612	0	13
14	Volume (Therms)	694,919	694,919	0	14
15	Revenue	\$ 1,719,817	\$ 1,722,507	\$ (2,690)	15
16	Average Volume	7.8	7.8	0.0	16
17	Average Revenue	\$ 19.41	\$ 19.44	\$ (0.03)	17
18	EEP % of Average Revenue			-0.15%	18
G-11 - Multi-Family Low Income Residential					
19	Bills	9,195	9,195	0	19
20	Volume (Therms)	80,908	80,908	0	20
21	Revenue	\$ 170,020	\$ 170,238	\$ (218)	21
22	Average Volume	8.8	8.8	0.0	22
23	Average Revenue	\$ 18.49	\$ 18.51	\$ (0.02)	23
24	EEP % of Average Revenue			-0.11%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 - Small General Service					
1	Bills	43,530	43,530	0	1
2	Volume (Therms)	348,512	348,512	0	2
3	Revenue	\$ 1,683,319	\$ 1,684,664	\$ (1,345)	3
4	Average Volume	8.0	8.0	0.0	4
5	Average Revenue	\$ 38.67	\$ 38.70	\$ (0.03)	5
6	EEP % of Average Revenue			-0.08%	6
G-25 - Medium General Service					
7	Bills	39,243	39,243	0	7
8	Volume (Therms)	5,662,274	5,662,274	0	8
9	Revenue	\$ 7,529,589	\$ 7,551,504	\$ (21,915)	9
10	Average Volume	144.3	144.3	0.0	10
11	Average Revenue	\$ 191.87	\$ 192.43	\$ (0.56)	11
12	EEP % of Average Revenue			-0.29%	12
G-25 - Large-1 General Service					
13	Bills	17,102	17,102	0	13
14	Volume (Therms)	14,208,277	14,208,277	0	14
15	Revenue	\$ 15,340,952	\$ 15,395,937	\$ (54,985)	15
16	Average Volume	830.8	830.8	0.0	16
17	Average Revenue	\$ 897.03	\$ 900.24	\$ (3.21)	17
18	EEP % of Average Revenue			-0.36%	18
G-25 - Large-2 General Service					
19	Bills	947	947	0	19
20	Volume (Therms)	4,760,788	4,760,788	0	20
21	Revenue	\$ 4,538,633	\$ 4,557,056	\$ (18,423)	21
22	Average Volume	5,027.2	5,027.2	0.0	22
23	Average Revenue	\$ 4,792.64	\$ 4,812.10	\$ (19.46)	23
24	EEP % of Average Revenue			-0.40%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	904,591	904,591	0	1
2	Volume (Therms)	8,273,293	8,273,293	0	2
3	Revenue	\$ 19,768,055	\$ 19,799,652	\$ (31,597)	3
4	Average Volume	9.1	9.1	0.0	4
5	Average Revenue	\$ 21.85	\$ 21.89	\$ (0.04)	5
6	EEP % of Average Revenue			-0.18%	6
Non-Residential Sector					
7	Bills	34,680	34,680	0	7
8	Volume (Therms)	8,824,656	8,824,656	0	8
9	Revenue	\$ 9,931,204	\$ 9,965,353	\$ (34,149)	9
10	Average Volume	254.5	254.5	0.0	10
11	Average Revenue	\$ 286.37	\$ 287.35	\$ (0.98)	11
12	EEP % of Average Revenue			-0.34%	12

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	835,235	835,235	0	1
2	Volume (Therms)	7,662,432	7,662,432	0	2
3	Revenue	\$ 18,437,667	\$ 18,467,324	\$ (29,657)	3
4	Average Volume	9.2	9.2	0.0	4
5	Average Revenue	\$ 22.07	\$ 22.11	\$ (0.04)	5
6	EEP % of Average Revenue			-0.18%	6
G-10 - Single-Family Low Income Residential					
7	Bills	35,365	35,365	0	7
8	Volume (Therms)	332,252	332,252	0	8
9	Revenue	\$ 671,646	\$ 672,543	\$ (897)	9
10	Average Volume	9.4	9.4	0.0	10
11	Average Revenue	\$ 18.99	\$ 19.02	\$ (0.03)	11
12	EEP % of Average Revenue			-0.16%	12
G-6 - Multi-Family Residential					
13	Bills	30,835	30,835	0	13
14	Volume (Therms)	249,888	249,888	0	14
15	Revenue	\$ 600,149	\$ 601,115	\$ (966)	15
16	Average Volume	8.1	8.1	0.0	16
17	Average Revenue	\$ 19.46	\$ 19.49	\$ (0.03)	17
18	EEP % of Average Revenue			-0.15%	18
G-11 - Multi-Family Low Income Residential					
19	Bills	3,156	3,156	0	19
20	Volume (Therms)	28,721	28,721	0	20
21	Revenue	\$ 58,593	\$ 58,670	\$ (77)	21
22	Average Volume	9.1	9.1	0.0	22
23	Average Revenue	\$ 18.57	\$ 18.59	\$ (0.02)	23
24	EEP % of Average Revenue			-0.11%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 - Small General Service					
1	Bills	14,888	14,888	0	1
2	Volume (Therms)	122,397	122,397	0	2
3	Revenue	\$ 575,827	\$ 576,300	\$ (473)	3
4	Average Volume	8.2	8.2	0.0	4
5	Average Revenue	\$ 38.68	\$ 38.71	\$ (0.03)	5
6	EEP % of Average Revenue			-0.08%	6
G-25 - Medium General Service					
7	Bills	13,541	13,541	0	7
8	Volume (Therms)	1,961,199	1,961,199	0	8
9	Revenue	\$ 2,537,699	\$ 2,545,288	\$ (7,589)	9
10	Average Volume	144.8	144.8	0.0	10
11	Average Revenue	\$ 187.41	\$ 187.97	\$ (0.56)	11
12	EEP % of Average Revenue			-0.30%	12
G-25 - Large-1 General Service					
13	Bills	5,917	5,917	0	13
14	Volume (Therms)	5,034,441	5,034,441	0	14
15	Revenue	\$ 5,251,701	\$ 5,271,184	\$ (19,483)	15
16	Average Volume	850.8	850.8	0.0	16
17	Average Revenue	\$ 887.56	\$ 890.85	\$ (3.29)	17
18	EEP % of Average Revenue			-0.37%	18
G-25 - Large-2 General Service					
19	Bills	334	334	0	19
20	Volume (Therms)	1,706,619	1,706,619	0	20
21	Revenue	\$ 4,565,977	\$ 1,572,581	\$ (6,604)	21
22	Average Volume	5,109.6	5,109.6	0.0	22
23	Average Revenue	\$ 4,688.55	\$ 4,708.33	\$ (19.78)	23
24	EEP % of Average Revenue			-0.42%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	898,048	898,048	0	1
2	Volume (Therms)	7,550,351	7,550,351	0	2
3	Revenue	\$ 19,092,061	\$ 19,120,938	\$ (28,877)	3
4	Average Volume	8.4	8.4	0.0	4
5	Average Revenue	\$ 21.26	\$ 21.29	\$ (0.03)	5
6	EEP % of Average Revenue			-0.14%	6
Non-Residential Sector					
7	Bills	34,354	34,354	0	7
8	Volume (Therms)	8,223,557	8,223,557	0	8
9	Revenue	\$ 9,667,853	\$ 9,699,676	\$ (31,823)	9
10	Average Volume	239.4	239.4	0.0	10
11	Average Revenue	\$ 281.42	\$ 282.34	\$ (0.92)	11
12	EEP % of Average Revenue			-0.33%	12

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	829,232	829,232	0	1
2	Volume (Therms)	6,994,328	6,994,328	0	2
3	Revenue	\$ 17,814,781	\$ 17,841,891	\$ (27,110)	3
4	Average Volume	8.4	8.4	0.0	4
5	Average Revenue	\$ 21.48	\$ 21.52	\$ (0.04)	5
6	EEP % of Average Revenue			-0.19%	6
G-10 - Single-Family Low Income Residential					
7	Bills	35,526	35,526	0	7
8	Volume (Therms)	306,530	306,530	0	8
9	Revenue	\$ 653,071	\$ 653,903	\$ (832)	9
10	Average Volume	8.6	8.6	0.0	10
11	Average Revenue	\$ 18.38	\$ 18.41	\$ (0.03)	11
12	EEP % of Average Revenue			-0.16%	12
G-6 - Multi-Family Residential					
13	Bills	30,113	30,113	0	13
14	Volume (Therms)	222,777	222,777	0	14
15	Revenue	\$ 566,963	\$ 567,826	\$ (863)	15
16	Average Volume	7.4	7.4	0.0	16
17	Average Revenue	\$ 18.83	\$ 18.86	\$ (0.03)	17
18	EEP % of Average Revenue			-0.16%	18
G-11 - Multi-Family Low Income Residential					
19	Bills	3,177	3,177	0	19
20	Volume (Therms)	26,716	26,716	0	20
21	Revenue	\$ 57,246	\$ 57,318	\$ (72)	21
22	Average Volume	8.4	8.4	0.0	22
23	Average Revenue	\$ 18.02	\$ 18.04	\$ (0.02)	23
24	EEP % of Average Revenue			-0.11%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 - Small General Service					
1	Bills	14,757	14,757	0	1
2	Volume (Therms)	113,323	113,323	0	2
3	Revenue	\$ 564,494	\$ 564,930	\$ (436)	3
4	Average Volume	7.7	7.7	0.0	4
5	Average Revenue	\$ 38.25	\$ 38.28	\$ (0.03)	5
6	EEP % of Average Revenue			-0.08%	6
G-25 - Medium General Service					
7	Bills	13,386	13,386	0	7
8	Volume (Therms)	1,852,897	1,852,897	0	8
9	Revenue	\$ 2,494,005	\$ 2,501,178	\$ (7,173)	9
10	Average Volume	138.4	138.4	0.0	10
11	Average Revenue	\$ 186.31	\$ 186.85	\$ (0.54)	11
12	EEP % of Average Revenue			-0.29%	12
G-25 - Large-1 General Service					
13	Bills	5,881	5,881	0	13
14	Volume (Therms)	4,641,026	4,641,026	0	14
15	Revenue	\$ 5,054,227	\$ 5,072,187	\$ (17,960)	15
16	Average Volume	789.2	789.2	0.0	16
17	Average Revenue	\$ 859.42	\$ 862.47	\$ (3.05)	17
18	EEP % of Average Revenue			-0.35%	18
G-25 - Large-2 General Service					
19	Bills	330	330	0	19
20	Volume (Therms)	1,616,311	1,616,311	0	20
21	Revenue	\$ 1,555,127	\$ 1,561,381	\$ (6,254)	21
22	Average Volume	4,897.9	4,897.9	0.0	22
23	Average Revenue	\$ 4,712.51	\$ 4,731.46	\$ (18.95)	23
24	EEP % of Average Revenue			-0.40%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	824,371	824,371	0	1
2	Volume (Therms)	7,576,034	7,576,034	0	2
3	Revenue	\$ 18,596,055	\$ 18,625,007	\$ (28,952)	3
4	Average Volume	9.2	9.2	0.0	4
5	Average Revenue	\$ 22.56	\$ 22.59	\$ (0.03)	5
6	EEP % of Average Revenue			-0.13%	6
Non-Residential Sector					
7	Bills	31,788	31,788	0	7
8	Volume (Therms)	7,931,638	7,931,638	0	8
9	Revenue	\$ 9,493,436	\$ 9,524,132	\$ (30,696)	9
10	Average Volume	249.5	249.5	0.0	10
11	Average Revenue	\$ 298.65	\$ 299.61	\$ (0.96)	11
12	EEP % of Average Revenue			-0.32%	12

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	762,381	762,381	0	1
2	Volume (Therms)	7,036,702	7,036,702	0	2
3	Revenue	\$ 17,376,260	\$ 17,403,495	\$ (27,235)	3
4	Average Volume	9.2	9.2	0.0	4
5	Average Revenue	\$ 22.79	\$ 22.83	\$ (0.04)	5
6	EEP % of Average Revenue			-0.18%	6
G-10 - Single-Family Low Income Residential					
7	Bills	31,464	31,464	0	7
8	Volume (Therms)	291,607	291,607	0	8
9	Revenue	\$ 612,909	\$ 613,696	\$ (787)	9
10	Average Volume	9.3	9.3	0.0	10
11	Average Revenue	\$ 19.48	\$ 19.50	\$ (0.02)	11
12	EEP % of Average Revenue			-0.10%	12
G-6 - Multi-Family Residential					
13	Bills	27,664	27,664	0	13
14	Volume (Therms)	222,254	222,254	0	14
15	Revenue	\$ 552,705	\$ 553,566	\$ (861)	15
16	Average Volume	8.0	8.0	0.0	16
17	Average Revenue	\$ 19.98	\$ 20.01	\$ (0.03)	17
18	EEP % of Average Revenue			-0.15%	18
G-11 - Multi-Family Low Income Residential					
19	Bills	2,862	2,862	0	19
20	Volume (Therms)	25,471	25,471	0	20
21	Revenue	\$ 54,181	\$ 54,250	\$ (69)	21
22	Average Volume	8.9	8.9	0.0	22
23	Average Revenue	\$ 18.93	\$ 18.96	\$ (0.03)	23
24	EEP % of Average Revenue			-0.16%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 - Small General Service					
1	Bills	13,885	13,885	0	1
2	Volume (Therms)	112,792	112,792	0	2
3	Revenue	\$ 542,998	\$ 543,434	\$ (436)	3
4	Average Volume	8.1	8.1	0.0	4
5	Average Revenue	\$ 39.11	\$ 39.14	\$ (0.03)	5
6	EEP % of Average Revenue			-0.08%	6
G-25 - Medium General Service					
7	Bills	12,316	12,316	0	7
8	Volume (Therms)	1,848,178	1,848,178	0	8
9	Revenue	\$ 2,497,885	\$ 2,505,038	\$ (7,153)	9
10	Average Volume	150.1	150.1	0.0	10
11	Average Revenue	\$ 202.82	\$ 203.40	\$ (0.58)	11
12	EEP % of Average Revenue			-0.29%	12
G-25 - Large-1 General Service					
13	Bills	5,304	5,304	0	13
14	Volume (Therms)	4,532,810	4,532,810	0	14
15	Revenue	\$ 5,035,024	\$ 5,052,566	\$ (17,542)	15
16	Average Volume	854.6	854.6	0.0	16
17	Average Revenue	\$ 949.29	\$ 952.60	\$ (3.31)	17
18	EEP % of Average Revenue			-0.35%	18
G-25 - Large-2 General Service					
19	Bills	283	283	0	19
20	Volume (Therms)	1,437,858	1,437,858	0	20
21	Revenue	\$ 1,417,529	\$ 1,423,094	\$ (5,565)	21
22	Average Volume	5,080.8	5,080.8	0.0	22
23	Average Revenue	\$ 5,008.94	\$ 5,028.60	\$ (19.66)	23
24	EEP % of Average Revenue			-0.39%	24