

OPEN MEETING AGENDA ITEM



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SOUTHWEST GAS CORPORATION

April 28, 2014

ORIGINAL Arizona Corporation Commission
DOCKETED

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Docket Control
Arizona Corporation Commission
1200 West Washington Street
Phoenix, AZ 85007-2996

DOCKETED BY

Re: **Docket No. G-01551A-10-0458; Decision No. 72723**

Pursuant to ordering paragraph #6, of the Commission's Opinion and Order in the above referenced docket, Southwest Gas Corporation hereby submits its quarterly compliance report regarding the Energy Efficiency Enabling Provision.

If you have any questions, please contact me at (702) 876-7163.

Respectfully,

Debra S. Gallo, Director
Government & State Regulatory Affairs

Enclosures

- c Jodi Jerich, ACC
- Bob Gray, ACC
- Brian Bozzo, ACC Compliance
- Patrick Quinn, RUCO

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**Southwest Gas Corporation
Energy Efficiency Enabling Provision
2014 1st Quarter Compliance Report**

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SOUTHWEST GAS CORPORATION

I. INTRODUCTION

Southwest Gas Corporation hereby submits its 2014 first quarter report on the performance of the Energy Efficiency Enabling Provision (EEP).

In its Opinion and Order in Docket No. G-01551A-10-0458, Decision No. 72723, the Arizona Corporation Commission (Commission) authorized Southwest Gas Corporation (Southwest Gas or the Company) to implement the EEP, whereby Southwest Gas was granted authority to implement a monthly weather component that adjusts customer bills when actual weather during the winter months varies from the normalized weather used in the development of authorized rates. The EEP also tracks the non-weather differences between the Company's authorized revenues per customer and its actual revenues per customer and includes a process to recover under-collections from and return over-collections to customers on an annual basis. The combination of these two components results in the Company recovering its Commission-authorized revenue per customer - no more, no less.

The weather during the first quarter of 2014 was significantly warmer than normal. During the reporting period, Southwest Gas' Phoenix and Tucson customers experienced weather that was approximately fifty (50) percent warmer overall than the

historical average. While a number of customers received bill adjustments consistent with warmer than normal weather, average customer bills were still lower than the average bill authorized by the Commission in the last Southwest Gas general rate case. Even with the overall warmer than normal weather, some customers had billing cycles that experienced colder than normal weather and received bill credits. The weather experienced during this reporting period is in contrast to the weather during the same period in 2013 which was approximately seventeen (17) percent colder overall than the historical average. In that prior reporting period, the majority of customers received bill credits due to the colder than normal weather.

II. DISCUSSION

This report is for the quarterly period January 1, 2014 through March 31, 2014. Bill analyses have been prepared by residential and non-residential sectors and by rate schedule. The rate schedules included in the residential sector are Single-Family Residential (Schedule No. G-5), Multi-Family Residential (Schedule No. G-6), Single-Family Low-Income Residential (Schedule No. G-10), and Multi-Family Low-Income Residential (Schedule No. G-11). The rate schedules included in the non-residential sector are Small General Service (Schedule No. G-25(S)), Medium General Service (Schedule No. G-25(M)), Large-1 General Service (Schedule No. G-25(L1)), and Large-2 General Service (Schedule No. G-25(L2)).

As described above, the EEP contains two components, a monthly weather adjustment and an annual non-weather component. The monthly weather adjustment

works to eliminate the “peaks and valleys” that abnormal weather can have on customer bills. The non-weather component compares authorized revenues and actual revenues and recovers or returns differences between authorized and actual revenues in a per therm rate adjustment. In April 2013, Southwest Gas filed an application with the Commission, Docket No. G-01551A-10-0458, seeking to return a deferred credit balance in the non-weather revenue component of approximately \$1.9 million to customers. The application was approved in December 2013 and a credit of (\$0.00387) per therm became effective January 1, 2014. This quarterly report shows the effect of both components on customer bills during the first quarter of 2014.

Table 1 summarizes the first quarter bill impacts for the residential and non-residential sectors. Average quarterly EEP adjustments were consistent with weather that was significantly warmer than normal. However, average bills with the EEP adjustment were still less overall than the average general rate case authorized bills. For example, the single family residential bill authorized in the general rate case for the first quarter reporting period was \$70.27, compared to the actual adjusted average bill of \$69.44 for this period.

Table 1- Average Bill by Sector

	<u>W/EEP Adjustment</u>	<u>W/O EEP Adjustment</u>	<u>Difference</u>
Residential Sector	\$67.46	\$57.96	\$9.50
Non-Residential Sector	\$582.31	\$554.76	\$37.55

Table 2 summarizes the quarterly results for each customer class included in the EEP.

	<u>W/EEP Adjustment</u>	<u>W/O EEP Adjustment</u>	<u>Difference</u>
Single Family Residential	\$69.44	\$59.57	\$9.87
Low Income Single Family	\$44.42	\$38.66	\$5.76
Multi Family Residential	\$40.67	\$36.80	\$3.87
Low Income Multi Family	\$30.88	\$27.92	\$2.96
Small General Service	\$91.62	\$82.97	\$8.65
Medium General Service	\$351.17	\$325.97	\$25.20
Large-1 General Service	\$1,661.90	\$1,558.70	\$103.20
Large-2 General Service	\$7,227.75	\$6,887.55	\$340.20

Attachment I contains schedules showing the detail of the differences between average bills with the EEP adjustment and average bills without the EEP adjustment for residential/non-residential sectors and for each rate schedule for the quarter and by month for January, February and March 2014.

III. SUMMARY

As illustrated in the tables above, the EEP continues to perform as intended. The monthly weather adjustment has stabilized customer bills by reflecting normal weather conditions and providing customers timely relief from colder than normal weather when their natural gas bills are the highest, such as experienced in first quarter 2013, and upward adjustments to bills when the weather is warmer than normal and bills are the lowest. However, even with bill adjustments as a result of the warmer than normal weather during this reporting period, average bills were lower than authorized in the

Company's last general rate case. The non-weather revenue per customer component ensures the Company only recovers its authorized revenue.

The Company's next quarterly report will reflect the difference between April, May and June bills with and without the EEP components. The monthly weather adjustment will affect bills for service rendered through April 30. Billing for service after April 30 will only be affected by the annual component of the EEP.

Southwest Gas will continue to closely monitor the performance of the EEP and looks forward to continuing to share this information with the Commission.

ATTACHMENT I

SUMMARY OF MONTHLY BILL IMPACTS WITH AND WITHOUT ENERGY EFFICIENCY ENABLING PROVISION ADJUSTMENTS BY SECTOR AND RATE SCHEDULE

SOUTHWEST GAS CORPORTION
QUARTERLY ENERGY EFFICIENCY ENABLING PROVISION (EEP) REPORT
AVERAGE MONTHLY BILLS WITH AND WITHOUT EEP
JANUARY, FEBRUARY AND MARCH 2014
TOTAL ARIZONA

Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	2,459,738	2,459,738	0	1
2	Volume (Therms)	138,601,158	105,004,037	33,597,121	2
3	Revenue	\$ 165,936,265	\$ 142,555,431	\$ 23,380,834	3
4	Average Volume	56.3	42.7	13.6	4
5	Average Revenue	\$ 67.46	\$ 57.96	\$ 9.50	5
6	EEP % of Average Revenue			16.39%	6
Non-Residential Sector					
7	Bills	84,853	84,853	0	7
8	Volume (Therms)	57,841,003	50,347,192	7,493,811	8
9	Revenue	\$ 49,411,071	\$ 46,224,569	\$ 3,186,502	9
10	Average Volume	681.7	593.3	88.4	10
11	Average Revenue	\$ 582.31	\$ 544.76	\$ 37.55	11
12	EEP % of Average Revenue			6.89%	12

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	2,280,776	2,280,776	0	1
2	Volume (Therms)	131,134,451	99,119,132	32,015,319	2
3	Revenue	\$ 158,368,041	\$ 135,856,584	\$ 22,511,457	3
4	Average Volume	57.5	43.5	14.0	4
5	Average Revenue	\$ 69.44	\$ 59.57	\$ 9.87	5
6	EEP % of Average Revenue			16.57%	6
G-10 - Low Income Single-Family Residential					
7	Bills	97,111	97,111	0	7
8	Volume (Therms)	5,017,463	3,890,377	1,127,086	8
9	Revenue	\$ 4,313,329	\$ 3,754,099	\$ 559,230	9
10	Average Volume	51.7	40.1	11.6	10
11	Average Revenue	\$ 44.42	\$ 38.66	\$ 5.76	11
12	EEP % of Average Revenue			14.90%	12
G-6 - Multi-Family Residential					
13	Bills	74,261	74,261	0	13
14	Volume (Therms)	2,203,564	1,794,489	409,075	14
15	Revenue	\$ 3,020,524	\$ 2,732,867	\$ 287,657	15
16	Average Volume	29.7	24.2	5.5	16
17	Average Revenue	\$ 40.67	\$ 36.80	\$ 3.87	17
18	EEP % of Average Revenue			10.52%	18
G-11 - Low Income Multi-Family Residential					
19	Bills	7,590	7,590	0	19
20	Volume (Therms)	245,680	200,039	45,641	20
21	Revenue	\$ 234,371	\$ 211,881	\$ 22,490	21
22	Average Volume	32.4	26.4	6.0	22
23	Average Revenue	\$ 30.88	\$ 27.92	\$ 2.96	23
24	EEP % of Average Revenue			10.60%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 Small General Service					
1	Bills	30,107	30,107	0	1
2	Volume (Therms)	1,649,780	1,339,538	310,242	2
3	Revenue	\$ 2,758,277	\$ 2,497,929	\$ 260,348	3
4	Average Volume	54.8	44.5	10.3	4
5	Average Revenue	\$ 91.62	\$ 82.97	\$ 8.65	5
6	EEP % of Average Revenue			10.43%	6
G-25 Medium General Service					
7	Bills	37,672	37,672	0	7
8	Volume (Therms)	14,208,686	12,137,961	2,070,725	8
9	Revenue	\$ 13,229,236	\$ 12,280,124	\$ 949,112	9
10	Average Volume	377.2	322.2	55.0	10
11	Average Revenue	\$ 351.17	\$ 325.97	\$ 25.20	11
12	EEP % of Average Revenue			7.73%	12
G-25 Large 1 General Service					
13	Bills	16,167	16,167	0	13
14	Volume (Therms)	32,707,541	28,664,014	4,043,527	14
15	Revenue	\$ 26,867,988	\$ 25,199,507	\$ 1,668,481	15
16	Average Volume	2,023.1	1,773.0	250.1	16
17	Average Revenue	\$ 1,661.90	\$ 1,558.70	\$ 103.20	17
18	EEP % of Average Revenue			6.62%	18
G-25 Large 2 General Service					
19	Bills	907	907	0	19
20	Volume (Therms)	9,274,996	8,205,679	1,069,317	20
21	Revenue	\$ 6,555,570	\$ 6,247,009	\$ 308,561	21
22	Average Volume	10,226.0	9,047.1	1,178.9	22
23	Average Revenue	\$ 7,227.75	\$ 6,887.55	\$ 340.20	23
24	EEP % of Average Revenue			4.94%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	832,021	832,021	0	1
2	Volume (Therms)	58,923,472	50,948,966	7,974,506	2
3	Revenue	\$ 69,062,132	\$ 63,506,334	\$ 5,555,798	3
4	Average Volume	70.8	61.2	9.6	4
5	Average Revenue	\$ 83.01	\$ 76.33	\$ 6.68	5
6	EEP % of Average Revenue			8.75%	6
Non-Residential Sector					
7	Bills	29,526	29,526	0	7
8	Volume (Therms)	22,711,688	20,887,129	1,824,559	8
9	Revenue	\$ 18,803,368	\$ 18,026,993	\$ 776,375	9
10	Average Volume	769.2	707.4	61.8	10
11	Average Revenue	\$ 636.84	\$ 610.55	\$ 26.29	11
12	EEP % of Average Revenue			4.31%	12

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	771,037	771,037	0	1
2	Volume (Therms)	55,811,876	48,185,230	7,626,646	2
3	Revenue	\$ 66,005,528	\$ 60,642,871	\$ 5,362,657	3
4	Average Volume	72.4	62.5	9.9	4
5	Average Revenue	\$ 85.61	\$ 78.65	\$ 6.96	5
6	EEP % of Average Revenue			8.85%	6
G-10 - Low Income Single-Family Residential					
7	Bills	32,676	32,676	0	7
8	Volume (Therms)	2,105,111	1,858,512	246,599	8
9	Revenue	\$ 1,769,422	\$ 1,645,431	\$ 123,991	9
10	Average Volume	64.4	56.9	7.5	10
11	Average Revenue	\$ 54.15	\$ 50.36	\$ 3.79	11
12	EEP % of Average Revenue			7.53%	12
G-6 - Multi-Family Residential					
13	Bills	25,599	25,599	0	13
14	Volume (Therms)	902,073	810,644	91,429	14
15	Revenue	\$ 1,191,117	\$ 1,126,824	\$ 64,293	15
16	Average Volume	35.2	31.7	3.5	16
17	Average Revenue	\$ 46.53	\$ 44.02	\$ 2.51	17
18	EEP % of Average Revenue			5.70%	18
G-11 - Low Income Multi-Family Residential					
19	Bills	2,709	2,709	0	19
20	Volume (Therms)	104,412	94,580	9,832	20
21	Revenue	\$ 96,065	\$ 91,208	\$ 4,857	21
22	Average Volume	38.5	34.9	3.6	22
23	Average Revenue	\$ 35.46	\$ 33.67	\$ 1.79	23
24	EEP % of Average Revenue			5.32%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 Small General Service					
1	Bills	10,538	10,538	0	1
2	Volume (Therms)	758,277	679,956	78,321	2
3	Revenue	\$ 1,180,640	\$ 1,114,916	\$ 65,724	3
4	Average Volume	72.0	64.5	7.5	4
5	Average Revenue	\$ 112.04	\$ 105.80	\$ 6.24	5
6	EEP % of Average Revenue			5.90%	6
G-25 Medium General Service					
7	Bills	13,031	13,031	0	7
8	Volume (Therms)	5,653,737	5,165,044	488,693	8
9	Revenue	\$ 5,098,375	\$ 4,874,381	\$ 223,994	9
10	Average Volume	433.9	396.4	37.5	10
11	Average Revenue	\$ 391.25	\$ 374.06	\$ 17.19	11
12	EEP % of Average Revenue			4.60%	12
G-25 Large 1 General Service					
13	Bills	5,625	5,625	0	13
14	Volume (Therms)	12,597,882	11,600,213	997,669	14
15	Revenue	\$ 10,007,255	\$ 9,595,587	\$ 411,668	15
16	Average Volume	2,239.6	2,062.3	177.3	16
17	Average Revenue	\$ 1,779.07	\$ 1,705.88	\$ 73.19	17
18	EEP % of Average Revenue			4.29%	18
G-25 Large 2 General Service					
19	Bills	332	332	0	19
20	Volume (Therms)	3,701,792	3,441,916	259,876	20
21	Revenue	\$ 2,517,098	\$ 2,442,109	\$ 74,989	21
22	Average Volume	11,150.0	10,367.2	782.8	22
23	Average Revenue	\$ 7,581.62	\$ 7,355.75	\$ 225.87	23
24	EEP % of Average Revenue			3.07%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	845,587	845,587	0	1
2	Volume (Therms)	48,813,384	34,672,388	14,140,996	2
3	Revenue	\$ 57,899,178	\$ 48,055,761	\$ 9,843,417	3
4	Average Volume	57.7	41.0	16.7	4
5	Average Revenue	\$ 68.47	\$ 56.83	\$ 11.64	5
6	EEP % of Average Revenue			20.48%	6
Non-Residential Sector					
7	Bills	29,336	29,336	0	7
8	Volume (Therms)	19,819,894	16,752,180	3,067,714	8
9	Revenue	\$ 16,940,993	\$ 15,624,369	\$ 1,316,624	9
10	Average Volume	675.6	571.0	104.6	10
11	Average Revenue	\$ 577.48	\$ 532.60	\$ 44.88	11
12	EEP % of Average Revenue			8.43%	12

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	783,916	783,916	0	1
2	Volume (Therms)	46,219,407	32,721,695	13,497,712	2
3	Revenue	\$ 55,287,339	\$ 45,796,439	\$ 9,490,900	3
4	Average Volume	59.0	41.7	17.3	4
5	Average Revenue	\$ 70.53	\$ 58.42	\$ 12.11	5
6	EEP % of Average Revenue			20.73%	6
G-10 - Low Income Single-Family Residential					
7	Bills	33,487	33,487	0	7
8	Volume (Therms)	1,762,458	1,298,890	463,568	8
9	Revenue	\$ 1,504,819	\$ 1,275,008	\$ 229,811	9
10	Average Volume	52.6	38.8	13.8	10
11	Average Revenue	\$ 44.94	\$ 38.07	\$ 6.87	11
12	EEP % of Average Revenue			18.05%	12
G-6 - Multi-Family Residential					
13	Bills	25,684	25,684	0	13
14	Volume (Therms)	751,993	589,714	162,279	14
15	Revenue	\$ 1,031,110	\$ 916,994	\$ 114,116	15
16	Average Volume	29.3	23.0	6.3	16
17	Average Revenue	\$ 40.15	\$ 35.70	\$ 4.45	17
18	EEP % of Average Revenue			12.46%	18
G-11 - Low Income Multi-Family Residential					
19	Bills	2,500	2,500	0	19
20	Volume (Therms)	79,526	62,089	17,437	20
21	Revenue	\$ 75,910	\$ 67,320	\$ 8,590	21
22	Average Volume	31.8	24.8	7.0	22
23	Average Revenue	\$ 30.36	\$ 26.93	\$ 3.43	23
24	EEP % of Average Revenue			12.74%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 Small General Service					
1	Bills	10,661	10,661	0	1
2	Volume (Therms)	579,002	434,760	144,242	2
3	Revenue	\$ 963,622	\$ 842,578	\$ 121,044	3
4	Average Volume	54.3	40.8	13.5	4
5	Average Revenue	\$ 90.39	\$ 79.03	\$ 11.36	5
6	EEP % of Average Revenue			14.37%	6
G-25 Medium General Service					
7	Bills	12,849	12,849	0	7
8	Volume (Therms)	4,921,115	4,040,842	880,273	8
9	Revenue	\$ 4,551,634	\$ 4,148,164	\$ 403,470	9
10	Average Volume	383.0	314.5	68.5	10
11	Average Revenue	\$ 354.24	\$ 322.84	\$ 31.40	11
12	EEP % of Average Revenue			9.73%	12
G-25 Large 1 General Service					
13	Bills	5,518	5,518	0	13
14	Volume (Therms)	11,222,892	9,590,556	1,632,336	14
15	Revenue	\$ 9,220,140	\$ 8,546,588	\$ 673,552	15
16	Average Volume	2,033.9	1,738.0	295.9	16
17	Average Revenue	\$ 1,670.92	\$ 1,548.86	\$ 122.06	17
18	EEP % of Average Revenue			7.88%	18
G-25 Large 2 General Service					
19	Bills	308	308	0	19
20	Volume (Therms)	3,096,885	2,686,022	410,863	20
21	Revenue	\$ 2,205,597	\$ 2,087,039	\$ 118,558	21
22	Average Volume	10,054.8	8,720.9	1,333.9	22
23	Average Revenue	\$ 7,161.03	\$ 6,776.10	\$ 384.93	23
24	EEP % of Average Revenue			5.68%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
Residential Sector					
1	Bills	782,130	782,130	0	1
2	Volume (Therms)	30,864,302	19,382,683	11,481,619	2
3	Revenue	\$ 38,974,955	\$ 30,993,336	\$ 7,981,619	3
4	Average Volume	39.5	24.8	14.7	4
5	Average Revenue	\$ 49.83	\$ 39.63	\$ 10.20	5
6	EEP % of Average Revenue			25.74%	6
Non-Residential Sector					
7	Bills	25,991	25,991	0	7
8	Volume (Therms)	15,309,421	12,707,883	2,601,538	8
9	Revenue	\$ 13,666,710	\$ 12,573,207	\$ 1,093,503	9
10	Average Volume	589.0	488.9	100.1	10
11	Average Revenue	\$ 525.82	\$ 483.75	\$ 42.07	11
12	EEP % of Average Revenue			8.70%	12

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TOTAL ARIZONA

Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-5 - Single-Family Residential					
1	Bills	725,823	725,823	0	1
2	Volume (Therms)	29,103,168	18,212,207	10,890,961	2
3	Revenue	\$ 37,075,174	\$ 29,417,274	\$ 7,657,900	3
4	Average Volume	40.1	25.1	15.0	4
5	Average Revenue	\$ 51.08	\$ 40.53	\$ 10.55	5
6	EEP % of Average Revenue			26.03%	6
G-10 - Low Income Single-Family Residential					
7	Bills	30,948	30,948	0	7
8	Volume (Therms)	1,149,894	732,975	416,919	8
9	Revenue	\$ 1,039,088	\$ 833,660	\$ 205,428	9
10	Average Volume	37.2	23.7	13.5	10
11	Average Revenue	\$ 33.58	\$ 26.94	\$ 6.64	11
12	EEP % of Average Revenue			24.65%	12
G-6 - Multi-Family Residential					
13	Bills	22,978	22,978	0	13
14	Volume (Therms)	549,498	394,131	155,367	14
15	Revenue	\$ 798,297	\$ 689,049	\$ 109,248	15
16	Average Volume	23.9	17.2	6.7	16
17	Average Revenue	\$ 34.74	\$ 29.99	\$ 4.75	17
18	EEP % of Average Revenue			15.84%	18
G-11 - Low Income Multi-Family Residential					
19	Bills	2,381	2,381	0	19
20	Volume (Therms)	61,742	43,370	18,372	20
21	Revenue	\$ 62,396	\$ 53,353	\$ 9,043	21
22	Average Volume	25.9	18.2	7.7	22
23	Average Revenue	\$ 26.21	\$ 22.41	\$ 3.80	23
24	EEP % of Average Revenue			16.96%	24

SOUTHWEST GAS CORPORATION
QUARTERLY ENERGY EFFICIENCY ENABLING PROVISION (EEP) REPORT
AVERAGE MONTHLY BILLS WITH AND WITHOUT EEP
MARCH 2014
TOTAL ARIZONA

Line No.	Description	With EEP	Without EEP	Difference	Line No.
G-25 Small General Service					
1	Bills	8,908	8,908	0	1
2	Volume (Therms)	312,501	224,822	87,679	2
3	Revenue	\$ 614,015	\$ 540,435	\$ 73,580	3
4	Average Volume	35.1	25.2	9.9	4
5	Average Revenue	\$ 68.93	\$ 60.67	\$ 8.26	5
6	EEP % of Average Revenue			13.61%	6
G-25 Medium General Service					
7	Bills	11,792	11,792	0	7
8	Volume (Therms)	3,633,834	2,932,075	701,759	8
9	Revenue	\$ 3,579,227	\$ 3,257,579	\$ 321,648	9
10	Average Volume	308.2	248.6	59.6	10
11	Average Revenue	\$ 303.53	\$ 276.25	\$ 27.28	11
12	EEP % of Average Revenue			9.88%	12
G-25 Large 1 General Service					
13	Bills	5,024	5,024	0	13
14	Volume (Therms)	8,886,767	7,473,245	1,413,522	14
15	Revenue	\$ 7,640,593	\$ 7,057,332	\$ 583,261	15
16	Average Volume	1,768.9	1,487.5	281.4	16
17	Average Revenue	\$ 1,520.82	\$ 1,404.72	\$ 116.10	17
18	EEP % of Average Revenue			8.26%	18
G-25 Large 2 General Service					
19	Bills	267	267	0	19
20	Volume (Therms)	2,476,319	2,077,741	398,578	20
21	Revenue	\$ 1,832,875	\$ 1,717,861	\$ 115,014	21
22	Average Volume	9,274.6	7,781.8	1,492.8	22
23	Average Revenue	\$ 6,864.70	\$ 6,433.94	\$ 430.76	23
24	EEP % of Average Revenue			6.70%	24