

APPLICATION
WS-01303A-14-0010



PART 3 OF 5
BARCODE # 0000152665

To review Part 1 please see:
BARCODE #0000152663

To review Part 2 please see:
BARCODE # 0000152664

To review Part 4 please see:
BARCODE # 0000152666

To review Part 5 please see:
BARCODE #0000152667

Arizona Corporation Commission
DOCKETED

MAR 10 2014

DOCKETED BY	NR
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A Schedules Mohave Wastewater

Mohave Wastewater
 Test Year Ended June 30, 2013
 Computation of Increase in Gross Revenue Requirement

Exhibit
 Schedule A-1
 Page 1
 Witness: Hubbard

Line					
<u>No.</u>					
1	Original Cost Rate Base		\$	5,250,928	
2					
3	Adjusted Operating Income			78,532	
4					
5	Current Rate of Return			1.50%	
6					
7	Required Operating Income		\$	360,739	
8					
9	Required Rate of Return			6.87%	
10					
11	Operating Income Deficiency		\$	282,207	
12					
13	Gross Revenue Conversion Factor			1.6577	
14					
15	Increase in Gross Revenue Requirement		\$	467,806	
16					
17					
18	Customer	Present	Proposed	Dollar	Percent
19	Classification	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>
20					
21	Residential	\$ 974,526	\$ 1,426,706	\$ 452,180	46.4%
22	Commercial	24,477	35,834	\$ 11,357	46.4%
23	Other Public Authority	8,822	12,915	\$ 4,093	46.4%
24	Effluent	44,578	44,578	\$ -	0.0%
25	Other	(193)	(17)	176	
26					
27	Total Water Revenues	<u>\$ 1,052,210</u>	<u>\$ 1,520,017</u>	<u>\$ 467,807</u>	0.0%
28					
29	Other Revenues	\$ 3,629	\$ 3,629	\$ -	0.0%
30					
31	Total Revenues	<u>\$ 1,055,840</u>	<u>\$ 1,523,646</u>	<u>\$ 467,807</u>	0.0%
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43					
44	Supporting Schedules				
45	B-1				
46	C-1, C-2, C-3				
47	D-1				
48	H-1				
49					
50	\\2013 Mohave Wastewater Sch. A-F.xls				

Mohave Wastewater
 Test Year Ended June 30, 2013
 Summary of Results of Operations

Exhibit
 Schedule A-2
 Page 1
 Witness: Hubbard

Line No.	Description	Prior Years Ended		Test Year		Projected Year	
		6/30/2011	6/30/2012	Actual 6/30/2013	Adjusted 6/30/2013	Present Rates 6/30/2014	Proposed Rates 6/30/2014
1	Gross Revenues	\$ 1,039,904	\$ 1,016,669	\$ 1,035,116	\$ 1,055,839	\$ 1,055,839	\$ 1,523,646
2							
3	Revenue Deductions and						
4	Operating Expenses	\$ 933,601	\$ 1,021,204	\$ 1,027,513	\$ 977,308	\$ 977,308	\$ 1,162,907
5							
6	Operating Income	\$ 106,303	\$ (4,535)	\$ 7,603	\$ 78,532	\$ 78,532	\$ 360,739
7							
8	Other Income and						
9	Deductions	\$ 777	\$ 7,166	\$ (8,141)	\$ -	\$ -	\$ -
10							
11	Interest Expense	\$ 146,685	\$ 227,302	\$ 132,406	\$ 134,424	\$ 134,424	\$ 134,424
12							
13	Net Income	\$ (39,604)	\$ (224,671)	\$ (132,944)	\$ (55,892)	\$ (55,892)	\$ 226,315
14							
15	Earned Per Average						
16	Common Share	\$ (28)	\$ (158)	\$ (94)	\$ (39)	\$ (39)	\$ 159
17							
18	Dividends Per						
19	Common Share	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20							
21	Payout Ratio	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22							
23	Return on Average						
24	Invested Capital	-0.38%	-2.14%	-1.27%	-0.53%	-0.53%	2.15%
25							
26	Return on Year End Capital	-0.75%	-4.28%	-2.53%	-1.06%	-1.06%	4.31%
27							
28	Return on Average						
29	Common Equity	-1.81%	-10.28%	-6.08%	-2.56%	-2.56%	10.35%
30							
31	Return on Year End						
32	Common Equity	-1.83%	-9.95%	-10.63%	-6.29%	-2.65%	-2.65%
33							
34	Times Bond Interest Earned						
35	Before Income Taxes	(0.18)	0.30	(0.20)	0.33	0.33	3.73
36							
37	Times Total Interest and						
38	Preferred Dividentds Earned						
39	After Income Taxes	0.73	0.01	(0.00)	0.58	0.58	2.68
40							
41							
42							
43							
44	Supporting Schedules						
45	C-1 C-2						
46	E-2 E-4						
47	F-1						
48	Workpapers and Supporting Documents						
49							
50	\\2013 Mohave Wastewater Sch. A-F.xls						

Line No.	Description	Prior Years Ended		Test Year	Projected Year
		6/30/2011	6/30/2012	6/30/2013	6/30/2014
1		\$ 54,386,419	\$ 9,246,000	\$ 8,560,000	\$ 8,560,000
2	Long-Term Debt	\$ 195,549,828	\$ 240,356,517	\$ 231,761,134	\$ 231,000,000
3					
4	Total Debt	\$ 249,936,246	\$ 249,602,517	\$ 240,321,134	\$ 239,560,000
5					
6					
7	Preferred Stock	\$ -	\$ -	\$ -	\$ -
8					
9	Common Equity	\$ 159,077,171	\$ 166,290,012	\$ 155,533,624	\$ 155,533,624
10					
11					
12	Total Capital & Debt	\$ 409,013,418	\$ 415,892,529	\$ 395,854,758	\$ 395,093,624
13					
14					
15	Capitalization Ratios:				
16		13.30%	2.22%	2.16%	2.17%
17	Long-Term Debt	47.81%	57.79%	58.55%	58.47%
18					
19	Total Debt	61.11%	60.02%	60.71%	60.63%
20					
21					
22	Preferred Stock	0.00%	0.00%	0.00%	0.00%
23					
24	Common Equity	38.89%	39.98%	39.29%	39.37%
25					
26					
27	Total Capital	100.00%	100.00%	100.00%	100.00%
28					
29	Weighted Cost of				
30	Short-Term Debt	0.90%	0.01%	0.01%	0.00%
31					
32	Weighted Cost of				
33	Long-Term Debt	3.00%	2.47%	2.51%	2.56%
34					
35	Weighted Cost of				
36	Senior Capital	3.00%	2.47%	2.51%	2.56%
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43	Supporting Schedules				
44	E-1				
45	D-1 D-2				
46					
47	Workpapers and Supporting Documents				
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49					
50	\\2013 Mohave Wastewater Sch. A-F.xls				

Mohave Wastewater
 Test Year Ended June 30, 2013
 Construction Expenditures and Gross Utility Plant in Service

Exhibit
 Schedule A-4
 Page 1
 Witness: Hubbard

Line No.			Construction Expenditures		Net Plant Placed in Service		Gross Utility Plant in Service
1							
2	Prior Year Ended	6/30/2011	\$	94,844	\$	968,015	\$ 8,206,064
3							
4	Prior Year Ended	6/30/2012	\$	61,062	\$	322,979	\$ 8,529,043
5							
6	Test Year Ended	6/30/2013	\$	126,370	\$	532,516	\$ 9,061,559
7							
8	Projected Year Ended	6/30/2014	\$	107,713	\$	707,665	\$ 9,769,224
9							
10	Projected Year Ended	6/30/2015	\$	70,631	\$	464,041	\$ 10,233,265
11							
12	Projected Year Ended	6/30/2016	\$	77,640	\$	510,088	\$ 10,743,353
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41	Supporting Schedules						
42	E-5						
43	F-3						
44							
45	Workpapers and Supporting Documents						
46	\Construction Expenditures.xlsx						
47	\Net Plant Placed in Service - Support for Schedule A-4.xlsm						
48							
49							
50	\2013 Mohave Wastewater Sch. A-F.xls						

Line No.		Prior Year Ended 6/30/2011	Prior Year Ended 6/30/2012	Test Year Ended 6/30/2013	Projected Year	
					Present Rates 6/30/2014	Proposed Rates 6/30/2014
5	<u>Source of Funds</u>					
6	From Operations					
7	Net Income	\$ (39,604)	\$ (224,671)	\$ (132,944)	\$ (55,892)	\$ 226,315
8	Depreciation & Amortization	204,105	219,999	280,828	273,729	273,729
9	Def. Investment Tax Credits	-	(31,405)	(754)	(754)	(754)
10	Deferred Income Taxes	(65,166)	65,415	61,987	61,987	61,987
11	Amort. of Regulatory Expense	-	-	-	10,053	10,053
12	Total From Operations	\$ 99,334	\$ 29,338	\$ 209,117	\$ 289,123	\$ 571,330
13	From Financing					
14	Advances in Aid of Construction	\$ (1,527,544)	\$ 229,369	\$ 159,507	\$ 159,507	\$ 159,507
15	Contributions in Aid of Construction	1,243,814	(56,549)	(24,519)	(24,519)	(24,519)
16	Issuance of Long-Term Debt	1,753,169	484,600	(134,361)	(134,361)	(134,361)
17	(Decrease) Increase in Net Amounts Due to Parent and Affiliates	-	-	-	-	-
18	Due to Parent and Affiliates	488,567	1,612,863	1,936,514	1,936,514	1,936,514
19	Total From Financing	\$ 1,958,006	\$ 2,270,284	\$ 1,937,141	\$ 1,937,141	\$ 1,937,141
20						
21	Total Funds Provided	\$ 2,057,340	\$ 2,299,622	\$ 2,146,259	\$ 2,226,264	\$ 2,508,471
22	<u>Application of Funds</u>					
23	Construction Expenditures	\$ 94,844	\$ 61,062	\$ 126,370	\$ 107,713	\$ 107,713
24	Rate Case Expenses	-	-	-	30,160	30,160
25	Dividends Paid	1,603,150	5,318,736	10,378,122	10,378,122	10,378,122
26	Other Deferred Debits and Credits	(38,935)	(24,611)	63,545	63,545	63,545
27	Total Funds Applied	\$ 1,659,059	\$ 5,355,187	\$ 10,568,038	\$ 10,579,541	\$ 10,579,541
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43	Supporting Schedules					
44	E-3					
45	F-2					
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47	Workpapers and Supporting Documents					
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49						
50	\\2013 Mohave Wastewater Sch. A-F.xls					

B Schedules Mohave Wastewater

Mohave Wastewater
 Test Year Ended June 30, 2013
 Summary of Fair Value Rate Base

Line No.		Original Cost Rate Base
1		
2	Gross Utility Plant in Service	\$ 9,226,311
3		
4	<u>Less:</u>	
5		
6	Accumulated Depreciation	1,075,072
7		
8	Net Utility Plant in Service	\$ 8,151,239
9		
10	<u>Less:</u>	
11		
12	Advances in Aid of Construction	\$ 1,916,421
13		
14	Contribution in Aid of Construction -	
15	Net of Amortization	935,072
16		
17	Customer Meter Deposits	5
18	Deferred Income Taxes & Credits	62,236
19	Investment Tax Credits	-
20	Regulatory Liability	-
21		
22	<u>Plus:</u>	
23	Deferred Debits	28,717
24	Working Capital Allowance	(15,292)
25	Utility Plant Acquisition Adjustment	-
26		
27		
28	Total Rate Base	\$ 5,250,928
29		
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43	Supporting Schedules	Recap Schedules:
44	B-2	A-1
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46		
47	Workpapers and Supporting Documents	
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49		
50	\\2013 Mohave Wastewater Sch. A-F.xls	

Mohave Wastewater
 Test Year Ended June 30, 2013
 Original Cost Rate Base Pro Forma Adjustments

Exhibit
 Schedule B-2
 Page 1
 Witness: Hubbard

Line No.	[A] Actual End of Test Year	[B] ADJ SLH-1 Post TV Plant Additions	[C] ADJ SLH-2 24-Month Deferral Balance	[D] ADJ SLH-3 Removal of CIAC not in Plant in Service	[E] ADJ SLH-4 Remove Utility Plant Acquisition Adjustment	[F] Total Pro Forma Adjustments	[G] Adjusted End of Test Year
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Supporting Schedules:
 B-3, B-5
 E-1

Recap Schedules:
 B-1

\2013 Mohave Wastewater Sch. A-F.xls

Line No.	PROJECT #	DESCRIPTION	NARUC ACCT	CWIP at 6/30/13	Cost to Complete	Post Test Year Plant Additions
1	Post Test Year Plant Additions					
2						
3						
4						
5	279210	Mohave ww - Manholes Replace	361100	\$ (3,330)		\$ (3,330)
6	279222	Mohave ww - Tools & Equip	393000	(1,560)		(1,560)
7	279321	Mohave ww - Wishing Well Treatment Pl	380000	(6,110)		(6,110)
8	279354	Mohave ww - GIS Map Books	389600	3,549		3,549
9	279454	Mohave ww - Wishing Well Effluent Line	361100	(13,792)		(13,792)
10	479142	Manholes replaced	371200		18,372	18,372
11	479343	Tools & Equip	393000		5,401	5,401
12	479342	Plant Facilities & Equip AZ	380000	77,615	31,565	109,180
13	479342	Plant Facilities & Equip AZ	371200		14,892	14,892
14	479342	Plant Facilities & Equip AZ	371100		1,722	1,722
15	479342	Plant Facilities & Equip AZ	391000		24,321	24,321
16						
17				\$ 56,373	\$ 96,272	\$ 152,645
18						
19	Corporate Plant Post Test Year Additions - Mohave Wastewater Allocation			\$ 5,616	\$ 6,491	\$ 12,106
20						
21						
22	Total Post Test Year Plant Additions			\$ 61,989	\$ 102,763	\$ 164,752
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47	Workpapers and Supporting Documents					
48	[CWIP by NARUC_Sears.xlsx]					
49						
50	[2013 Mohave Wastewater Sch. A-F.xls]					

Line No.		
1	24-Month Deferral	
2	On October 14, 2012, Mohave Wastewater filed Docket No. SW-01303A-12-0427 seeking approval of an	
3	accounting order to defer Post-in-Service AFUDC and Depreciation on investment between rate filings.	
4	This filing was withdrawn June 27, 2013 to enable the Company to pursue those deferrals on an	
5		
6	Pro Forma 24-Month Deferral Balance	
7		
8		\$ 28,717
9		
10	Increase / (Decrease) in Deferred Debits	<u>\$ 28,717</u>
11		
12	Adjustment to Rate Base	<u>\$ 28,717</u>
13		
14		
15		
16		
17	In addition to the deferral request, in this application Mohave Wastewater Company requests authority	
18	to begin the amortization of the deferred balance associated with the 24-Month Deferral Request	
19	request using the composite depreciation rate (See Adj SM-13, page 1 of 2).	
20		3.21%
21		
22		
23	Pro Forma adjustment for Amortization of 24-Month Deferral Balance	
24	associated with Docket No. SW-01303A-12-0427.	\$ 922
25		
26	Increase/ (Decrease) in Depreciation & Amortization Expense (To Adj SLH-13, p 2 of 2)	<u>922</u>
27		
28	Increase/ (Decrease) in Revenue and/or Expense	<u>\$ 922</u>
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45	Workpapers and Supporting Documents	
46	\2-yr Deferral Request & Recovery	
47	\Rate Impact for Public Notices.xls	
48	\Test Year Adjustments 12-19.xlsx	
49		
50	\2013 Mohave Wastewater Sch. A-F.xls	

Line

No.

1 **Removal of CIAC not in Plant in Service**

2

3 At the end of the test year, some contributed plant remained in Construction Work in Progress
4 and as such, has not been included in Plant in Service or Rate Base. This adjustment removes
5 the contributed balance until such time as it is transferred to Plant in Service.

6

7 Description

Amount

8

9 Remove CIAC related to plant not in rate base

(\$227,674)

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45 Workpapers and Supporting Documents

46 \Test Year Adjustments 12-19.xlsx

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50 \2013 Mohave Wastewater Sch. A-F.xls

Line No.		
1	<u>Remove Utility Plant Acquisition Adjustment</u>	
2		
3	Pro Forma Utility Plant Acquisition Adjustment	\$ -
4		
5	Test Year Utility Plant Acquisition Adjustment Balance	\$ 199,566
6		
7	Increase / (Decrease) in Utility Plant Acquisition Adjustment	<u>\$ (199,566)</u>
8		
9	Adjustment to Rate Base	<u>\$ (199,566)</u>
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45	Workpapers and Supporting Documents	
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50	\2013 Mohave Wastewater Sch. A-F.xls	

The Company did not conduct an RCND study.

Line No.	Actual at End of Test Year	Pro Forma Adjustments		Adjusted at End of Test Year
		Label	Amount	
1				
2	\$ -			\$ -
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29	\$ -			\$ -
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The Company did not conduct an RCND study.

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Supporting Schedules:

\2013 Mohave Wastewater Sch. A-F.xls

Mohave Wastewater
Test Year Ended June 30, 2013
Computation of Working Capital Allowance

Exhibit
Schedule B-5
Page 1
Witness: Hubbard

Line No.			
1			
2	Cash Working Capital Requirement	\$	(23,158)
3	Required Bank Balances*		
4	Material and Supplies Inventories*		7,866
5	Prepayments ¹		-
6			
7	Total Working Capital Allowance	\$	<u>(15,292)</u>
8			
9	¹ Calculated using thirteen-month averages.		
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43	Supporting Schedules:	Recap Schedules:	
44	E-1	B-1	
45			
46	Workpapers & Supporting Documents		
47	\ #9 B - Materials and Supplies Prepayments & Deferred Cost.xlsx		
48	\ Lead-Lag Workpapers		
49			
50	\2013 Mohave Wastewater Sch. A-F.xls		

Line No.	Description	Test Year Adjusted Results [a]	Revenue Lag Days [c]	Expense Lag Days [d]	Net Lag Days [e] = [c] - [d]	Lead/Lag Factor [f] = [e] / 365	Cash Working Capital Required [g] = [b] x [f]
1	OPERATING EXPENSES						
2	Labor	\$ 268,572	41.140	30.633	10.507	0.029	\$ 7,731
3	Fuel & Power	46,241	41.140	50.509	(9.369)	(0.026)	(1,187)
4	Chemicals	12,000	41.140	-	41.140	0.113	1,353
5	Waste Disposal	34,306	41.140	45.456	(4.316)	(0.012)	(406)
6	Intercompany Support Services	161	41.140	30.417	10.723	0.029	5
7	Corporate Allocation	58,694	41.140	30.420	10.720	0.029	1,724
8	Outside Services	27,731	41.140	30.336	10.804	0.030	821
9	Group Insurance	53,807	41.140	(10.716)	51.856	0.142	7,644
10	Regulatory Expense	15,230	41.140	-	41.140	0.113	1,717
11	Insurance Other Than Group	14,658	41.140	-	41.140	0.113	1,652
12	Customer Accounting	56,476	41.140	49.695	(8.555)	(0.023)	(1,324)
13	Rents	8,199	41.140	-	41.140	0.113	924
14	General Office Expense	23,103	41.140	29.563	11.577	0.032	733
15	Miscellaneous	4,577	41.140	24.994	16.146	0.044	202
16	Maintenance Expense	51,102	41.140	48.775	(7.635)	(0.021)	(1,069)
17							
18							
19							
20	TAX Property Taxes	\$ 61,505	41.140	213.250	(172.110)	(0.472)	(29,002)
21	Taxes - Payroll	\$ 18,540	41.140	26.402	14.738	0.040	749
22	Taxes -Other	\$ (6,148)	41.140	(131.290)	172.430	0.472	(2,904)
23	Income Tax	\$ 140,424	41.140	41.750	(0.610)	(0.002)	(235)
24							
25	Interest	\$ 134,424	41.140	74.500	(33.360)	(0.091)	(12,286)
26							
27							
28							
29							
30	WORKING CASH REQUIREMENT	<u>\$ 1,023,602</u>					<u>\$ (23,158)</u>

43 Supporting Schedules:
 44 C-1

Recap Schedules:
 B-5

46 Workpapers & Supporting Documents

C Schedules Mohave Wastewater

Line No.		[A] Test Year Book Results	[B] Total Pro Forma Adjustments	[C] Test Year Adjusted Results	[D] Proposed Rate Increase	[E] Adjusted with Rate Increase
1	Revenues					
2	Sewer Revenues	\$ 1,032,972	\$ 19,238	\$ 1,052,210	\$ 467,806	\$ 1,520,016
3	Other Revenues	\$ 2,144	\$ 1,485	\$ 3,629		\$ 3,629
4		<u>\$ 1,035,116</u>	<u>\$ 20,723</u>	<u>\$ 1,055,839</u>	<u>\$ 467,806</u>	<u>\$ 1,523,646</u>
5						
6	Operating Expenses					
7	Labor	\$ 252,079	\$ 16,493	\$ 268,572		\$ 268,572
8	Purchased Water	\$ 4,530	\$ (4,530)	\$ (0)		\$ (0)
9	Fuel & Power	\$ 45,251	\$ 991	\$ 46,241		\$ 46,241
10	Chemicals	\$ 12,000	\$ -	\$ 12,000		\$ 12,000
11	Waste Disposal	\$ 35,974	\$ (1,668)	\$ 34,306		\$ 34,306
12	Intercompany Support Services	\$ 161	\$ -	\$ 161		\$ 161
13	Corporate Allocation	\$ 67,603	\$ (8,908)	\$ 58,694		\$ 58,694
14	Outside Services	\$ 34,425	\$ (6,694)	\$ 27,731		\$ 27,731
15	Group Insurance	\$ 82,569	\$ (29,487)	\$ 53,082		\$ 53,082
16	Pensions	\$ 725	\$ -	\$ 725		\$ 725
17	Regulatory Expense	\$ 5,177	\$ 10,053	\$ 15,230		\$ 15,230
18	Insurance Other Than Group	\$ 14,658	\$ -	\$ 14,658		\$ 14,658
19	Customer Accounting	\$ 53,827	\$ -	\$ 53,827	\$ 2,649	\$ 56,476
20	Rents	\$ 4,168	\$ 4,031	\$ 8,199		\$ 8,199
21	General Office Expense	\$ 23,010	\$ 93	\$ 23,103		\$ 23,103
22	Miscellaneous	\$ 6,778	\$ (2,201)	\$ 4,577		\$ 4,577
23	Maintenance Expense	\$ 51,102	\$ -	\$ 51,102		\$ 51,102
24	Depreciation & Amortization	\$ 280,828	\$ (7,100)	\$ 273,729		\$ 273,729
25	General Taxes-Property	\$ 76,695	\$ (23,035)	\$ 53,660	\$ 7,845	\$ 61,505
26	General Taxes-Other	\$ 9,777	\$ 2,616	\$ 12,392		\$ 12,392
27	Income Taxes	\$ (33,822)	\$ (859)	\$ (34,680)	\$ 175,105	\$ 140,424
28						
29	Total Operating Expenses	<u>\$ 1,027,513</u>	<u>\$ (50,206)</u>	<u>\$ 977,308</u>	<u>\$ 185,599</u>	<u>\$ 1,162,907</u>
30	Utility Operating Income	<u>\$ 7,603</u>	<u>\$ 70,929</u>	<u>\$ 78,532</u>	<u>\$ 282,207</u>	<u>\$ 360,739</u>
31	Other Income & Deductions					
32	Other Income & Deductions	\$ (8,141)	\$ 8,141	\$ -		\$ -
33	Interest Expense	\$ 132,406	\$ 2,018	\$ 134,424		\$ 134,424
34	Other Expense	\$ -	\$ -	\$ -		\$ -
35	Gain/Loss Sale of Fixed Assets	\$ -	\$ -	\$ -		\$ -
36	Total Other Income & Deductions	<u>\$ (140,547)</u>	<u>\$ 6,123</u>	<u>\$ (134,424)</u>	<u>\$ -</u>	<u>\$ (134,424)</u>
37	Net Profit (Loss)	<u>\$ (132,944)</u>	<u>\$ 77,052</u>	<u>\$ (55,892)</u>	<u>\$ 282,207</u>	<u>\$ 226,315</u>

43 Supporting Schedules:

44 E-2
 45 C-2

Recap Schedules:

A-1

48 Workpapers & Supporting Documents

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Line	Test Year Book Results	Remove Unbilled Revenue	Annualize Year End Residential Revenue -	Annualize Year End Customers - Commercial	Annualize Payroll Expense	Annualize Payroll Tax Expense	Annualize 401K and Group Insurance	Amortize Rate Case Expense	Annualize Fuel & Power	Annualize Postage Expense	Miscellaneous Expense Clean-Up
	(A)	(B)	(C)	(D)	(E)	(E)	(G)	(H)	(I)	(J)	(K)
		ADI SM-1	ADI SM-2	ADI SM-3	ADI SM-4	ADI SM-5	ADI SM-6	ADI SM-7	ADI SM-8	ADI SM-9	ADI SM-10
1	Revenues										
2	Sewer Revenues	\$ 1,032,972	\$ (25,340)	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Other Revenues	2,144			\$ 0						
4		\$ 1,035,116	\$ (25,340)	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Operating Expenses										
6	Labor	252,079			\$ 16,493						
7	Purchased Water	4,530									
8	Fuel & Power	45,251							\$ 991		
9	Chemicals	12,000									
10	Waste Disposal & Other Utilities	35,974									
11	Intercompany Support Services	161									
12	Corporate Allocation	67,603									
13	Outside Services	34,425									
14	Group Insurance	82,569					\$ (29,487)				
15	Pensions	725									
16	Regulatory Expense	5,177						\$ 10,053			
17	Insurance Other Than Group	14,658									
18	Customer Accounting	53,827									
19	Rents	4,168									
20	General Office Expense	23,010									
21	Miscellaneous	6,778									\$ 93
22	Maintenance Expense	51,102									\$ (2,201)
23	Depreciation & Amortization	280,828									
24	General Taxes-Property	76,695									
25	General Taxes-Other	9,777									
26	Income Taxes	(33,822)				\$ 2,616					
27											
28											
29	Total Operating Expenses	\$ 1,027,513	\$ -	\$ -	\$ 16,493	\$ 2,616	\$ (29,487)	\$ 10,053	\$ 991	\$ 93	\$ (2,201)
30	Utility Operating Income	\$ 7,603	\$ (25,340)	\$ (0)	\$ (16,493)	\$ (2,616)	\$ 29,487	\$ (10,053)	\$ (991)	\$ (93)	\$ 2,201
31	Other Income & Deductions										
32	Other Income & Deductions	\$ (8,141)									
33	Interest Expense	132,406									
34	Other Expense	-									
35	Gain/Loss Sale of Fixed Assets										
36	Total Other Income & Deductions	\$ (140,547)	\$ -	\$ -	\$ (16,493)	\$ (2,616)	\$ 29,487	\$ (10,053)	\$ (991)	\$ (93)	\$ 2,201
37	Net Profit (Loss)	\$ (132,944)	\$ (25,340)	\$ (0)	\$ (16,493)	\$ (2,616)	\$ 29,487	\$ (10,053)	\$ (991)	\$ (93)	\$ 2,201
38											
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43											
44	Supporting Schedules :										
45	F-6										
46	Workpapers & Supporting Documents :										
47											
48											
49											
50	2013 Mohave Wastewater Sch. A-F.xls										

Recap Schedules :
 C-1

Line	[L]	[M]	[O]	[P]	[Q]	[R]	[S]	[T]	[U]	[V]	[W]	[X]
	Remove Other Income & Deductions	Annualize Rent	Depreciation & Amortization Expense	Federal and State Income Taxes	Annualize Property Taxes	Interest Synchronization	Water Testing Expense	Annualize Corporate Allocation	Annualize Miscellaneous Revenue	Reclassify Purchased Water recorded in Mohave WW in error	Reclassify Effluent Sales to Other Revenue from Mohave Water	Total Pro Forma Adjustments
No. 1												
2	ADJ SM-11	ADJ SM-12	ADJ SM-13	ADJ SM-14	ADJ SM-15	ADJ SM-16	ADJ SM-17	ADJ SM-18	ADJ SM-20	ADJ SM-21	ADJ SM-22	
3												
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Supporting Schedules :
 C-1
 Recap Schedules :
 C-1
 Supporting Documents :
 C-1

Line	[Y]	[Z]	[AA]
No.	Test Year Adjusted Results	Proposed Rate Increase	Adjusted Rate Increase
1	Revenues		
2	\$ 1,052,210	\$ 467,806	\$ 1,520,016
3	3,629		3,629
4	\$ 1,055,839	\$ 467,806	\$ 1,523,646
5	Operating Expenses		
6			
7	\$ 268,572		\$ 268,572
8	(0)		(0)
9	46,241		46,241
10	12,000		12,000
11	34,306		34,306
12	161		161
13	58,694		58,694
14	27,731		27,731
15	53,082		53,082
16	725		725
17	15,230		15,230
18	14,658		14,658
19	53,827	2,649	56,476
20	8,199		8,199
21	23,103		23,103
22	4,577		4,577
23	51,102		51,102
24	273,729	7,845	273,729
25	53,660		61,505
26	12,392		12,392
27	(34,680)	175,105	140,424
28			
29	\$ 977,308	\$ 185,599	\$ 1,162,907
30	\$ 78,532	\$ 282,207	\$ 360,739
31			
32			
33	134,424		134,424
34			
35			
36	\$ (134,424)	\$ -	\$ (134,424)
37	\$ (55,892)	\$ 282,207	\$ 226,315
38			
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43			
44	Supporting Schedules :		
45	E-6		
46	Workpapers & Supporting Documents :		
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49			
50	\2013 Mohave Wastewater Sch. A-F.xls		

Line No.		<u>Residential</u>	<u>Commercial</u>	<u>Other</u>
1	Remove Unbilled Revenue			
2				
3				
4	Credit is an Increase to Revenue on Books:			
5				
6	July 2012	\$ 7,057	\$ 213	\$ -
7	August	\$ (8,923)	\$ (490)	\$ -
8	September	\$ 18,444	\$ 725	\$ -
9	October	\$ (11,514)	\$ (368)	\$ -
10	November	\$ (43,487)	\$ (221)	\$ -
11	December	\$ 3,848	\$ 109	\$ -
12	January	\$ 32,578	\$ 219	\$ -
13	February	\$ 5,303	\$ 176	\$ -
14	March	\$ (5,899)	\$ (223)	\$ -
15	April	\$ (42,715)	\$ (1,902)	\$ -
16	May	\$ 6,556	\$ 409	\$ -
17	June 2013	\$ 14,608	\$ 155	\$ -
18				
19				
20	Net Unbilled Revenues	<u>\$ (24,143)</u>	<u>\$ (1,197)</u>	<u>\$ -</u>
21				
22				
23				
24	Subtotal - Credit Balance is an Increase to Revenue on Books		\$ (25,340)	
25				
26	Test Year Adjusted Balance			-
27				
28	Increase/(Decrease) in Unbilled Revenues on Schedule C-2		<u>\$ (25,340)</u>	
29				
30	Adjustment to Revenue and/or Expense		<u>\$ (25,340)</u>	
31				
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45	Workpapers & Supporting Documents			
46	\Test Year Adjustments 12-19			
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50	\2013 Mohave Wastewater Sch. A-F.xls			

Line								
<u>No.</u>								
1	Annualize Year End Revenue - Residential							
2								
3	Total Revenue Annualization per H-1 Summary						0	
4								
5								
6	Change in Gallons Pumped (1,000k) per H-1 Summary						0	
7								
8								
9								
10								
11								
12								
13								
14								
15								
16	<u>Increase / (Decrease) in Operating Expenses:</u>							
17		Purchased	Fuel &			Other Customer		
18		<u>Water</u>	<u>Power</u>	<u>Chemicals</u>	<u>Postage</u>	<u>Accounting</u>		<u>Total</u>
19	Test Year Adjusted Expense from Sch C-2	\$ -	\$ 45,251	\$ 12,000	\$ 1,188	\$ 52,640	\$	111,078
20	Test Year 1,000 Gals Sold	17,375	17,375	17,375	17,375	17,375		
21	Cost per Unit	\$0.0000	\$2.6044	\$0.6907	\$0.0683	\$3.0296		
22								
23								
24	Customer Growth by Volume	-	-	-	-	-		
25	Additional Expense - Residential	\$0	\$0	\$0	\$0	\$0		<u>\$0</u>
26								
27								
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46								
47	Workpapers & Schedules							
48	\2013 Mohave Wastewater Sch H.xlsx							
49								
50	\2013 Mohave Wastewater Sch. A-F.xls							

Line							
<u>No.</u>							
1	Annualize Year End Customers - Commercial						
2							
3	Total Revenue Annualization per H-1 Summary					0	
4							
5							
6	Change in Gallons Pumped (1,000k) per H-1 Summary					0	
7							
8							
9							
10							
11							
12							
13							
14							
15							
16	<u>Increase / (Decrease) in Operating Expenses:</u>						
17							
18		Purchased	Fuel &			Other Customer	
19	Test Year Adjusted Expense from Sch C-2	<u>Water</u>	<u>Power</u>	<u>Chemicals</u>	<u>Postage</u>	<u>Accounting</u>	<u>Total</u>
20	Test Year 1,000 Gals Sold	\$ (4,530) \$	- \$	- \$	1,188	\$ (1,188) \$	(4,530)
21	Test Year 1,000 Gals Sold	17,375	17,375	17,375	17,375	17,375	
22	Cost per Unit	(\$0.2607)	\$0.0000	\$0.0000	\$0.0683	(\$0.0683)	
23							
24	Customer Growth by Volume	-	-	-	-	-	
25	Additional Expense - Residential	\$0	\$0	\$0	\$0	\$0	<u>\$0</u>
26							
27							
28							
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47	Workpapers & Schedules						
48	\2013 Mohave Wastewater Sch H.xlsx						
49							
50	\2013 Mohave Wastewater Sch. A-F.xls						

Line

No.

1	<u>Annualize Payroll Expense</u>		
2			
3			
4	Total Normalized Test Year Labor Expense (Workpaper)		\$ 262,229
5			
6			
7			
8	Total Pro Forma Test Year Labor Expense		<u>\$ 262,229</u>
9			
10	Test Year Booked Labor Expense	\$ 245,736	
11			
12	Adjusted Test Year Labor - Booked		\$ 245,736
13			
14			
15			
16	Increase / (Decrease) in Labor Expense		<u>\$ 16,493</u>
17			
18	<u>Adjustment to Revenue and / or Expense</u>		<u>\$ 16,493</u>
19			
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45	Workpapers & Supporting Documents		
46	\Test Year Adjustments 12-19.xlsx		
47			
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50	\2013 Mohave Wastewater Sch. A-F.xls		

Line

No.

1 Annualize Payroll Tax Expense

2

3

4 Adjusted Payroll Tax Expense \$ 18,540

5

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8

9

10 Total Adjusted Payroll Taxes \$ 18,540

11

12

13

14

15 Test Year Payroll Tax Expense - Mohave Wastewater \$ 15,924

16

17

18

19 Total Adjusted Test Year Payroll Taxes \$ 15,924

20

21

22 Increase / (Decrease) in Payroll Taxes (General Taxes - Other) \$ 2,616

23

24 Adjustment to Revenue and/or Expense \$ 2,616

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45 Workpapers & Supporting Documents

46 \Test Year Adjustments 12-19.xlsx

47

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50 \2013 Mohave Wastewater Sch. A-F.xls

Line			
<u>No.</u>			
1	<u>Annualize 401K and Group Insurance</u>		
2			
3			
4	Total Pro Forma 401K Expense (Workpaper)	\$	1,920
5			
6	Total Pro Forma Fringe Benefits Expense	\$	48,689
7			
8			
9			
10			
11			
12	Total Pro Forma Fringe Benefits Expense		<u>\$ 50,609</u>
13			
14	Test Year Benefits Expense and Insurance	\$	80,096
15			
16	Adjusted Test Year Fringe Benefits Expense and Insurance - Employee Benefits Expense		<u>80,096</u>
17		\$	80,096
18			
19	Increase / (Decrease) in Fringe Benefits Expense and Insurance - Employee Benefits		<u>\$ (29,487)</u>
20	Expense		<u>(29,487)</u>
21			
22	Adjustment to Revenue and/or Expense		<u>\$ (29,487)</u>
23			
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45	Workpapers & Supporting Documents		
46	\Test Year Adjustments 12-19		
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50	\2013 Mohave Wastewater Sch. A-F.xls		

Line			
<u>No.</u>			
1	Amortize Rate Case Expense		
2			
3	Estimated Rate Case Expense	\$	30,160
4			
5	Estimated Amortization Period in Years		3
6			
7	Annual Rate Case Expense	\$	<u>10,053</u>
8			
9			
10			
11			
12	Allocated Rate Case Expense	\$	10,053
13			
14	Less: Rate Case Amortization in Test Year	\$	<u>-</u>
15			
16	Pro Forma Rate Case Expense	\$	10,053
17			
18			
19			
20			
21			
22			
23			
24	Pro Forma Regulatory Expense	\$	10,053
25			
26			
27	Increase/(Decrease) Rate Case Expense	\$	<u>10,053</u>
28			
29			
30	Adjustment to Revenue and/or Expense	\$	<u>10,053</u>
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47	Workpapers & Schedules		
48	\Test Year Adjustments 12-19.xlsx		
49			
50	\2013 Mohave Wastewater Sch. A-F.xls		

Line

No.

1 **Annualize Fuel & Power**

2

3 Test Year Power Expense \$ 44,640

4

5 Pro Forma Fuel & Power Expense \$ 45,631

6

7 Total Adjusted Test Year Fuel & Power Expense \$ 45,631

8

9

10 Increase / (Decrease) in Fuel & Power Expense \$ 991

11

12 Adjustment to Revenue and / or Expense \$ 991

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47 Workpapers & Schedules

48 \Test Year Adjustments 12-19.xlsx

49

50 \2013 Mohave Wastewater Sch. A-F.xls

Line			
<u>No.</u>			
1	Annualize Postage Expense		
2			
3	Test Year Total Postage Expense	\$	1,188
4			
5	2013 Postage Increase (1/27/13)	\$	29
6			
7	2014 Postage Increase		<u>64</u>
8			
9	Test Year Pro Forma Postage Expense	\$	1,281
10			
11			<u> </u>
12			
13	Test Year Pro Forma Postage Expense	\$	1,281
14			
15	Test year Postage Expense (Acct 5612)	\$	1,188
16			
17	Increase/(Decrease) in Postage Expense	\$	93
18			
19	Adjustment to Revenue and/or Expense	<u>\$</u>	<u>93</u>
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47	Workpapers & Schedules		
48	\Test Year Adjustments 12-19.xlsx		
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50	\2013 Mohave Wastewater Sch. A-F.xls		

Line

No.

1 **Miscellaneous Expense Clean-Up**

2

3 The Company went through the Miscellaneous General Expense account and removed those items which it anticipated the
4 Commission would likely disallow for ratemaking purposes.

5

6

7 Pro Forma Adjustment to Miscellaneous Expense:

8 Donations & advertising \$ (2,201)

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19 Pro Forma Disallowance to Miscellaneous Expense \$ (2,201)

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21 Adjustment to Revenue and/or Expense \$ (2,201)

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47 Workpapers & Schedules

48 \Test Year Adjustments 12-19.xlsx

49

50 \2013 Mohave Wastewater Sch. A-F.xls

Line

No.

1	<u>Remove Other Income & Deductions</u>	
2		
3	Test Year Other Income & Deductions, Adjusted	\$ -
4		
5	Test Year Other Income & Deductions, Per Books	<u>(8,141)</u>
6	Increase in Other Income	<u>\$ 8,141</u>
7		
8	Adjustment to Revenues and/or Expense	<u>\$ 8,141</u> (Below the line)
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47	Workpapers & Schedules	
48	\Test Year Adjustments 12-19.xlsx	
49		
50	\2013 Mohave Wastewater Sch. A-F.xls	

Line

No.

1	Annualize Rent		
2	Allocated Corporate Lease & Rent Expenses	\$	4,031
3			
4	Adjustment to Revenue and/or Expense	<u>\$</u>	<u>4,031</u>
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47	Workpapers & Schedules		
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50	\\2013 Mohave Wastewater Sch. A-F.xls		

Line

No.

1 Depreciation & Amortization Expense					
2		Annual	Monthly	Plant	Annual
3	NARUC	Depr.	Depr.	Balance at	Depreciation
4	Account Description	Rate	Rate	6/30/2013	Expense
5	335000 Hydrants	2.99%	0.25%	\$ 9,742	\$ 291
6	352000 Franchises	0.00%	0.00%	364	-
7	354200 Structures & Improvements Collection	3.33%	0.28%	196,581	6,553
8	354400 Structures & Improvements Treatment	2.00%	0.17%	1,047,352	20,947
9	355400 Power Generation Equipment Treatment	2.00%	0.17%	142,907	2,858
10	360000 Collection Sewers - Forced	1.43%	0.12%	5,385	77
11	361100 Collecting Mains	1.43%	0.12%	3,039,546	43,422
12	362000 Special Collecting Structures	3.33%	0.28%	138,063	4,602
13	363000 Services to Customer	2.00%	0.17%	520,301	10,406
14	364000 Flow Measuring Devices	6.67%	0.56%	218,748	14,583
15	371100 Pumping Equipment Electric	5.00%	0.42%	77,640	3,882
16	380000 Treatment and Disposal Equipment	5.00%	0.42%	886,292	44,315
17	380050 TD Equipment Grit Removal	5.00%	0.42%	135,165	6,758
18	380100 TD Equipment Sed Tanks/Acc	5.00%	0.42%	336,115	16,806
19	380300 TD Equipment Sldge Dry/Filt	5.00%	0.42%	38,917	1,946
20	380500 TD Equipment Chemical Treatment Plant	5.00%	0.42%	223,882	11,194
21	380600 TD Equipment Other Disp	5.00%	0.42%	40,468	2,023
22	380625 TD Equipment Gen Treatment	5.00%	0.42%	1,818,565	90,928
23	390200 Computers & Peripherals	10.00%	0.83%	10,496	1,050
24	393000 Tool Shop & Garage Equipment	4.00%	0.33%	73,123	2,925
25	394000 Laboratory Equipment	4.00%	0.33%	14,336	573
26	395000 Power Operating Equipment	5.00%	0.42%	16,703	835
27	396000 Communication Equipment	10.00%	0.83%	26,322	2,632
28	397000 Miscellaneous Equipment	6.67%	0.56%	-	-
29				<u>9,017,014</u>	<u>289,607</u>
30			Non-Depreciable Plant	<u>364</u>	
31			Depreciable Plant	<u>9,016,651</u>	
32			Composite Depreciation Rate	<u>3.21%</u>	
33	<u>Corporate Plant - Allocated</u>				
34	304500 Structures & Improvements General	2.50%	0.21%	\$ 97,479	\$ 2,437
35	304620 Structures & Improvements Leasehold	2.50%	0.21%	216,767	5,419
36	334100 Meters	8.33%	0.69%	11,746	979
37	339600 Other P/E-CPS	3.33%	0.28%	364,887	12,163
38	340100 Office Furniture & Equipment	4.50%	0.38%	1,256,048	56,522
39	340200 Computer & Periphel Equipment	10.00%	0.83%	817,946	81,795
40	340300 Computer Software	20.00%	1.67%	1,860,357	372,071
41	340300 Computer Software Other	20.00%	1.67%	46,763	9,353
42	344000 Laboratory Equipment	4.00%	0.33%	17,277	691
43	346100 Communication Equipment Non-Telephone	10.00%	0.83%	186,080	18,608
44	346190 Remote Control & Instrument	10.00%	0.83%	15,197	1,520
45	346200 Communication Equipment Telephone	10.00%	0.83%	53,365	5,337
46	346300 Communication Equipment Other	10.00%	0.83%	4,902	490
47	347000 Miscellaneous Equipment	6.25%	0.52%	140,569	8,786
48				<u>5,089,381</u>	<u>576,169</u>
49					
50	\2013 Mohave Wastewater Sch. A-F.xls		Mohave Wastewater 4 Factor:	1.34%	7,695

Line

No.

1	<u>Depreciation & Amortization Expense</u>	
2		
3	Calculated Business Unit Annual Depreciation Expense	\$ 289,607
4		
5	Calculated Allocated Annual Depreciation Expense	\$ 7,695
6		
7	Total Calculated Annual Depreciation Expense	<u>\$ 297,302</u>
8		
9	Depreciation on Post Test Year Plant Additions	\$ 14,930
10		
11	Amortization of 24-Month Deferral (Rate Base Adjustment SLH-2)	\$ 922
12		
13	Amortization of Regulatory Asset	\$ 476
14		
15	Amortization of Gross CIAC	<u>\$ (39,902)</u>
16		
17	Total Pro Forma Depreciation and Amortization Amount	\$ 273,729
18		
19	Test Year Depreciation and Amortization Amount	280,828
20		
21	Increase / (Decrease) in Depreciation and Amortization Expense	<u><u>\$ (7,100)</u></u>
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45	Workpapers & Schedules	
46	\Test Year Adjustments 12-19.xlsx	
47	\Guastella Depreciation Rates_all districts.xlsx	
48		
49		
50	\2013 Mohave Wastewater Sch. A-F.xls	

Mohave Wastewater

Test Year Ended June 30, 2013
 Income Statement Adjustment SM-13
 Page 3 of 3

Exhibit
 Schedule C-2
 Page 18
 Witness: Murrey

Line No.	Project #	Description	NARUC ACCT	CWIP at 6/30/13	Cost to Complete	Post Test Year Plant Additions	Depreciation Rate	Annual Depreciation Expense
1	Depreciation on Post Test Year Plant Additions							
2								
3	279210	Mohave ww - Manholes Replace	361100	\$ (3,330)		\$ (3,330)	1.43%	\$ (48)
4	279222	Mohave ww - Tools & Equip	393000	(1,560)		(1,560)	4.00%	(62)
5	279321	Mohave ww - Wishing Well Treatment Pl	380000	(6,110)		(6,110)	5.00%	(305)
6	279354	Mohave ww - GIS Map Books	389600	3,549		3,549	3.33%	118
7	279454	Mohave ww - Wishing Well Effluent Line	361100	(13,792)		(13,792)	1.43%	(197)
8	479142	Manholes replaced	371200		18,372	18,372	5.00%	919
9	479343	Tools & Equip	393000		5,401	5,401	4.00%	216
10	479342	Plant Facilities & Equip AZ	380000	77,615	31,565	109,180	5.00%	5,459
11	479342	Plant Facilities & Equip AZ	371200		14,892	14,892	5.00%	745
12	479342	Plant Facilities & Equip AZ	371100		1,722	1,722	5.00%	86
13	479342	Plant Facilities & Equip AZ	391000		24,321	24,321	20.00%	4,864
14				<u>\$ 56,373</u>	<u>\$ 96,272</u>	<u>\$ 152,645</u>		<u>\$ 11,794</u>
15								
16								
17								
18		Corporate Plant Post Test Year Additions Depreciation Expense - Mohave Wastewater Allocation						\$ 3,136
19								
20		Pro Forma Depreciation Expense						<u>\$ 14,930</u>
21								
22								
23		Adjustment to Revenue and/or Expense						<u>\$ 14,930</u>
24								
25								
26								
27								
28								
29								
30		Pro Forma Depreciation Expense						
31								
32								
33		Increase/(Decrease) Depreciation Expense						<u>\$ 11,794</u>
34								
35		Adjustment to Revenue and/or Expense						<u>\$ 11,794</u>
36								
37								
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44								
45		Workpapers & Schedules						
46		\Test Year Adjustments 12-19.xlsx						
47		\Guastella Depreciation Rates_all districts.xlsx						
48								
49								
50		\2013 Mohave Wastewater Sch. A-F.xls						

Line No.		Test Year Adjusted Results	Adjusted with Rate Increase
1	Federal and State Income Taxes		
2			
3			
4	Operating Income Before Inc. Taxes	\$ 43,851	\$ 501,163
5	Interest Expense	134,424	134,424
6	Arizona Taxable Income	<u>\$ (90,573)</u>	<u>\$ 366,739</u>
7			
8	Less: Arizona Income Tax	\$ (5,887)	\$ 23,838
9	Arizona Income Tax Rate =	6.500%	
10			
11	Federal Income Before Taxes	\$ (90,573)	\$ 366,739
12	Less: Arizona Income Taxes	(5,887)	23,838
13	Federal Taxable Income	<u>\$ (84,685)</u>	<u>\$ 342,901</u>
14			
15			
16			
17			
18			
19			
20			
21			
22	Federal Income Taxes:	34.000%	
23		\$ (28,793)	\$ 116,586
24			
25	Total Income Tax	<u>\$ (34,680)</u>	<u>\$ 140,424</u>
26			
27	Tax Rate	<u>38.29%</u>	<u>38.29%</u>
28			
29	Effective Income Tax Rates		
30	State	6.500%	6.500%
31	Federal	31.79%	31.79%
32			
33			
34	Test Year Income Taxes, Per Books	<u>\$ (33,822)</u>	
35	Increase in Income Taxes	<u>\$ (859)</u>	
36			
37	Adjustment to Revenues and/or Expense	<u>\$ (859)</u>	
38			
39	Test Year Income Taxes, Adjusted		\$ (34,680)
40	Increase in Income Taxes		\$ 175,105
41			
42	Adjustment to Revenue and/or Expense		<u>\$ 175,105</u>
43			
44			
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46			
47	Workpapers & Schedules		
48	Test Year Adjustments 12-19.xlsx		
49			
50	\\2013 Mohave Wastewater Sch. A-F.xls		

Line No.	[A] Property Tax Expense	[B] Property Tax Expense For Conversion Factor
1	Annualize Property Taxes	
2		
3	Adjusted Revenues in Year Ended June 2013	
4	Adjusted Revenues in Year Ended June 2013	
5	Proposed Revenues	
6	Average of Three Years' of Revenue	
7	Average of Three Years' of Revenue, times 2	
8	Add:	
9	Construction Work in Progress at 10%	
10	Deduct:	
11	Net Book Value of Transportation Equipment	
12		
13	Full Cash Value	
14	Assessment Ratio (For 2015 per HB 2001 Section 42-15001)	
15	Assessed Value	
16	Property Tax Rate	
17		
18	Property Tax	
19	Tax on Parcels	
20		
21	Adjusted Test Year Property Taxes at Present Rates (Line 18+Line 19, Col [A])	
22	Property Taxes in the Test Year	
23	Adjustment to Revenue and/or Expense (To Sch C-2, Col [V])	
24		
25	Adjusted Test Year Property Taxes at Proposed Rates (Line 18+Line 19, Col [B])	
26	Adjusted Test Year Property Taxes at Present Rates (Line 21, Col [A])	
27	Additional Property Taxes on Proposed Revenues (To Sch C-2, Col [AC])	
28		
29		
30	Calculation of Property Tax Factor to Compute Gross Revenue Conversion Factor (SCH C-3):	
31		
32	Increase in Property Tax Due to Increase in Revenue Requirement (Line 27, Col [B])	
33		
34	Increase in Revenue Requirement (From Sch. A1)	
35		
36	Increase in Property Tax Per Dollar Increase in Revenue (Line 32/Line 34)	
37		
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47	Workpapers & Schedules	
48	Test Year Adjustments 12-19.xlsx	
49		
50	\\2013 Mohave Wastewater Sch. A-F.xls	

Line		
<u>No.</u>		
1	Interest Synchronization	
2		
3	Original Cost Rate Base (Sch. B-1, Ln. 28)	\$ 5,250,928
4	Weighted Cost of Debt from Schedule D-1	<u>2.56%</u>
5	Synchronized Interest Expense	\$ <u>134,424</u>
6		
7	Test Year Interest Expense	<u>\$ 132,406</u>
8		
9	Adjusted Test Year Interest Expense	<u>\$ 132,406</u>
10		
11	Increase/(Decrease) in Interest Expense	<u>\$ 2,018</u>
12		
13	Adjustment to Revenue and/or Expense	<u>\$ 2,018</u>
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47	Workpapers & Schedules	
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50	\2013 Mohave Wastewater Sch. A-F.xls	

Line No.			
1	Water Testing Expense (all districts except for Sun City Wastewater)		
2			
3	Adjusted Test Year Water Testing Expense (workpaper)		
4			\$12,566
5			<u>\$ 12,566</u>
6			
7			
8	Testing Expense		
9		\$ 19,260	
10	Total Included in Test Year	\$ 19,260	
11			
12			
13			
14	Test Year Water Testing Expense		\$ 19,260
15			
16	Increase/(Decrease) in Water Testing Expense		<u>\$ (6,694)</u>
17			
18	Adjustment to Revenue and/or Expense		<u>\$ (6,694)</u>
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47	Workpapers & Schedules		
48	\Test Year Adjustments 12-19.xlsx		
49			
50	\2013 Mohave Wastewater Sch. A-F.xls		

Line No.					
1	Annualize Corporate Allocation				
2					
3	Test Year Corporate Allocations			\$	67,603
4					
5					
6	Adjusted Test Year Corporate Allocations			\$	<u>67,603</u>
7					
8					
9	Total AZ Corporate Allocation	\$	4,648,403		
10	Less: Public and Government Affairs		<u>(422,296)</u>		
11		\$	4,226,107		
12					
13	Percent attributable to Labor		<u>69%</u>		
14	AZ Corporate Allocation - Labor	\$	2,916,014		
15					
16	2014 Labor Increase	3.20%	\$ 93,312		
17	2015 Labor Increase	2.50%	\$ <u>75,233</u>		
18	Total Labor Increase			\$	168,546
19					
20					
21	Total AZ Corporate Allocation less PG&A with Labor Increase			\$	4,394,653
22	Mohave Wastewater 4 Factor				<u>1.336%</u>
23	Mohave Wastewater Allocation of Corporate Allocations			\$	58,694.09
24					
25	Pro Forma Adjustment to Corporate Allocations			\$	<u>58,694</u>
26					
27	Pro Forma Adjusted Test Year Corporate Allocation			\$	58,694
28					
29					
30				\$	(8,908)
31	Increase/(Decrease) in Corporate Allocation				
32					
33	Adjustment to Revenue and/or Expense			\$	<u>(8,908)</u>
34					
35					
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47	Workpapers & Schedules				
48	\Test Year Adjustments 12-19.xlsx				
49					
50	\2013 Mohave Wastewater Sch. A-F.xls				

Mohave Wastewater

Test Year Ended June 30, 2013

Income Statement Adjustment SM-20

Exhibit
Schedule C-2
Page 24
Witness: Murrey

Line No.			
1	<u>Annualize Miscellaneous Revenue</u>		
2			
3	Miscellaneous Revenue at Proposed Rates (Sch H-1 page 5)	\$	3,465
4			
5	Miscellaneous Revenue at Test Year Rates (Sch H-1 page 5)	\$	1,980
6			
7	Increase/(Decrease) in Miscellaneous Revenue	<u>\$</u>	<u>1,485</u>
8			
9	Adjustment to Revenue and/or Expense	<u>\$</u>	<u>1,485</u>
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47	Workpapers & Schedules		
48	\Test Year Adjustments 12-19.xlsx		
49			
50	\2013 Mohave Wastewater Sch. A-F.xls		

Line
No.

1 **Reclassify Purchased Water recorded in Mohave WW in error**

2

3 Two invoices for water purchased from Bermuda Water Company for Mohave's Water district's Rio Vista Ranches were
4 coded incorrectly to the Mohave Wastewater district Account 5618-Purchased Water (corresponding debit adjustment
5 to Mohave Water required).

6

7 Test Year Purchased Water Expense Adjustment \$ (4,530)

8

9 Adjustment to Revenue and/or Expense \$ (4,530)

10

11

12

13 One invoice for water purchased from Bermuda Water Company for Mohave Water district's Rio Vista Ranches was
14 coded incorrectly to the Mohave Wastewater district Account 5621-Waste Disposal & Other Utilities (corresponding debit
15 adjustment to Mohave Water required).

16

17 Test Year Waste Disposal & Other Utilities \$ (1,668)

18

19 Adjustment to Revenue and/or Expense \$ (1,668)

20

21

22

23

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Workpapers & Schedules
\June 2013 Rolling 12 Months by BU.xlsx
\2013 Mohave Wastewater Sch. A-F.xls

Line

No.

1 **Reclassify Effluent Sales to Other Revenue from Mohave Water**

2

3 *Effluent sales have historically been included in the tariffs of the water district, but treatment costs to enable effluent sales are recorded*
4 *in the wastewater district's expenses, so the tariff should be transferred to Mohave Wastewater to properly match revenue and expenses.*

5

6

7 Pro Forma Adjusted Test Year Sewer Revenue \$ 44,579

8

9 Test Year Sewer Revenue included in Other Revenue \$ -

10

11 Increase (Decrease) in Revenue \$ 44,579

12

13 Adjustment to Revenue and/or Expense \$ 44,579

14

15

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45 Workpapers & Supporting Documents:

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50 \2013 Mohave Wastewater Sch. A-F.xls

Mohave Wastewater
 Test Year Ended June 30, 2013
 Computation of Gross Revenue Conversion Factor

Line No.	<u>Description</u>			Percentage of Incremental Gross <u>Revenues</u>
1	Federal Income Taxes			31.79%
2				
3	State Income Taxes			6.50%
4			Combined	38.29%
5	Property Taxes	Effective Rate =	1.68%	One Minus Combined
6				61.71%
7	Bad Debt Expense	Effective Rate =	0.57%	One Minus Combined
8				61.71%
9	Total Tax Percentage			39.67%
10				
11	Operating Income % = 100% - Tax Percentage			60.33%
12				
13				
14				
15	1	= Gross Revenue Conversion Factor		
16				
17				
18	Operating Income %			1.6577
19				
20				
21				
22				
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41				
42				
43	Supporting Schedules:	Recap Schedules:		
44	C-2	A-1		
45				
46	Workpapers & Supporting Documents			
47				
48				
49				
50	\2013 Mohave Wastewater Sch. A-F.xls			

D Schedules Mohave Wastewater

Line No.	Item of Capital	End of Test Year			End of Projected Year		
		Dollar Amount	Percent of Total	Cost Rate	Dollar Amount	Percent of Total	Cost Rate
1	Long-Term Debt	\$ 231,000,000	58.47%	4.29%	\$ 231,000,000	59.76%	4.29%
2	Short-Term Debt	\$ 8,560,000	2.17%	0.31%	\$ -	0.00%	0.31%
3	Stockholder's Equity	\$ 155,533,624	39.37%	10.70%	\$ 155,533,624	40.24%	10.70%
4	Totals	\$ 395,093,624	100.00%		\$ 386,533,624	100.00%	
5							
6							
7							
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27							
28							
29							
30	Supporting Schedules:						
31	D-2						
32							
33							
34							
35	Recap Schedules:						
	A-1						

\\2013 Mohave Wastewater Sch. A-F.xls

Mohave Wastewater
 Test Year Ended June 30, 2013
 Summary of Cost of Capital
 District Level - Mohave Wastewater - Proposed

Exhibit
 Schedule D-1
 Page 2
 Witness: Hubbard

Line No.	Item of Capital	End of Test Year				End of Projected Year			
		Dollar Amount	Percent of Total	Cost Rate	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate	Weighted Cost
1	Long-Term Debt	\$ 3,070,068	58.47%	4.29%	2.51%	\$ 3,138,057	59.76%	4.29%	2.56%
2									
3	Short-Term Debt	\$ 113,765	2.17%	0.31%	0.01%	\$ -	0.00%	0.31%	0.00%
4									
5	Stockholder's Equity	\$ 2,067,095	39.37%	10.70%	4.21%	\$ 2,112,872	40.24%	10.70%	4.31%
6									
7	Totals	\$ 5,250,928	100.00%		6.73%	\$ 5,250,928	100.00%		6.87%
8									
9									
10									
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12									
13									
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29									
30	Supporting Schedules:								
31	D-2								
32									
33									
34									
35	Recap Schedules:								
	A-1								

\\2013 Mohave Wastewater Sch. A-F.xls

At Parent Level

Line No.		End of Test Year			End of Projected Year		
		Amount Outstanding	Annual Cost	Interest Rate	Amount Outstanding	Annual Cost	Interest Rate
1	<u>Long-Term Debt</u>						
2	10-Year EPCOR Water USA Note	133,000,000	5,004,790	3.77%	133,000,000	5,004,790	3.77%
3	30-Year EPCOR Water USA Note	98,000,000	4,907,513	5.02%	98,000,000	4,907,513	5.02%
4							
5							
6	Totals	<u>\$ 231,000,000</u>	<u>\$ 9,912,303</u>	<u>4.29%</u>	<u>\$ 231,000,000</u>	<u>\$ 9,912,303</u>	<u>4.29%</u>
7							
8							
9	<u>Common Equity</u>						
10	Common Stock	\$ 522,880			\$ 522,880		
11	Paid in Capital	184,882,920			184,882,920		
12	Retained Earnings	<u>(29,872,177)</u>			<u>(29,872,177)</u>		
13		<u>\$ 155,533,624</u>		10.70%	<u>\$ 155,533,624</u>		10.70%
14							
15							
16							
17	<u>Short-Term Debt</u>						
18	S-T Debt from EPCOR Utilities, Inc	\$ 8,560,000	\$ 26,536	0.31%	\$ 8,560,000	\$ 26,536	0.31%
19							
20							
21	Totals	<u>\$ 8,560,000</u>	<u>\$ 26,536</u>	<u>0.31%</u>	<u>\$ 8,560,000</u>	<u>\$ 26,536</u>	<u>0.31%</u>
22							
23							
24							
25	Supporting Schedules:						
26	E-1						
27							
28							
29	VEUSA TB By BU_131101_Sch E.xls						
30	2013 Mohave Wastewater Sch. A.F.xls						

Recap Schedules:
 D-1

Line No.	Description of Issue	<u>End of Test Year</u>			<u>End of Projected Year</u>		
		Shares Outstanding	Amount	Dividend Requirement	Shares Outstanding	Amount	Dividend Requirement
1							
2	NOT APPLICABLE. NO PREFERRED STOCK ISSUED OR OUTSTANDING.						
3							
4							
5							
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43	Supporting Schedules:			Recap Schedules:			
44	E-1			D-1			
45							
46	Workpapers & Supporting Documents						
47							
48							
49							
50	\2013 Mohave Wastewater Sch. A-F.xls						

Line
No.

1 The Company's rate application reflects a 10.70% return on common equity. See the direct testimony of Ms. Pauline
2 M. Ahern.

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43 Supporting Schedules:

Recap Schedules:

44
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Workpapers & Supporting Documents

D-1

\2013 Mohave Wastewater Sch. A-F.xls

E Schedules Mohave Wastewater

Line No.	Test Year Ended 6/30/2013	Prior Year Ended 6/30/2012	Prior Year Ended 6/30/2011
1	ASSETS		
2	\$ 869,957,578	\$ 851,075,142	\$ 841,494,947
3	7,041,857	14,545,156	7,086,355
4	22,801,060	23,801,170	24,801,282
5	252,620,240	230,729,095	205,806,207
6	<u>\$ 647,180,255</u>	<u>\$ 658,692,374</u>	<u>\$ 667,576,377</u>
7			
8	CURRENT ASSETS		
9	\$ (241,803)	\$ 584,993	\$ 419,017
10	13,917,213	11,703,904	11,124,413
11	(176,318)	(144,387)	(125,191)
12	2,058,000	276,414	570,553
13	912,678	1,114,828	1,117,230
14	73,333	660,151	6,348,398
15	<u>\$ 16,543,103</u>	<u>\$ 14,195,904</u>	<u>\$ 19,454,420</u>
16			
17	NON-CURRENT ASSETS		
18	\$ -	\$ -	\$ 849,054
19	-	-	-
20	25,461,660	34,961,208	25,796,323
21	-	-	-
22	<u>\$ 25,461,660</u>	<u>\$ 34,961,208</u>	<u>\$ 26,645,377</u>
23			
24	<u>\$ 689,185,018</u>	<u>\$ 707,849,486</u>	<u>\$ 713,676,173</u>
25			
26	LIABILITIES AND STOCKHOLDERS' EQUITY		
27			
28	<u>\$ 155,533,624</u>	<u>\$ 166,290,012</u>	<u>\$ 159,077,171</u>
29			
30	<u>\$ 240,321,134</u>	<u>\$ 249,602,517</u>	<u>\$ 195,549,828</u>
31			
32	CURRENT LIABILITIES		
33	\$ 21,728,530	\$ 9,014,933	\$ 16,195,399
34	-	-	-
35	(35,345,586)	(12,472,891)	54,495,127
36	-	(227,304)	-
37	299,130	259,906	20,352
38	<u>\$ (13,317,926)</u>	<u>\$ (3,425,356)</u>	<u>\$ 70,710,878</u>
39			
40	NON-CURRENT LIABILITIES		
41	\$ 199,584,312	\$ 200,229,925	\$ 205,325,785
42	7,110,669	27,744	(6,419,638)
43	-	-	-
44	3,060,384	3,070,012	4,272,093
45	390,131	-	-
46	<u>\$ 210,145,496</u>	<u>\$ 203,327,681</u>	<u>\$ 203,178,240</u>
47			
48	\$ 96,502,691	\$ 92,054,632	\$ 85,160,057
49			
50	<u>\$ 689,185,018</u>	<u>\$ 707,849,486</u>	<u>\$ 713,676,173</u>

51

52 Supporting Schedules: Recap Schedules:
 53 E-5 A-1, B-1
 54 \Common\Workpapers\Downloads\EUSA TB by BU_131101_Sch E.xls
 55 \2013 Mohave Wastewater Sch. A-F.xls
 56

Line No.	Test Year Ended 6/30/2013	Prior Year Ended 6/30/2012	Prior Year Ended 6/30/2011
1	ASSETS		
2	\$ 9,061,559	\$ 8,529,043	\$ 8,206,064
3	214,569	250,900	244,863
4	199,566	213,385	222,352
5	1,067,607	826,759	568,934
6	<u>\$ 8,408,087</u>	<u>\$ 8,166,569</u>	<u>\$ 8,104,344</u>
7			
8	CURRENT ASSETS		
9	\$ (2,121)	\$ 5,176	\$ 3,755
10	179,543	135,042	146,543
11	(1,543)	(1,294)	(1,122)
12	10,028	559	559
13	-	4,959	2,386
14	802	5,918	42,417
15	<u>\$ 186,709</u>	<u>\$ 150,361</u>	<u>\$ 194,538</u>
16			
17	NON-CURRENT ASSETS		
18	\$ -	\$ -	\$ 7,612
19	-	-	-
20	(0)	63,545	38,935
21	-	-	-
22	<u>\$ (0)</u>	<u>\$ 63,545</u>	<u>\$ 46,547</u>
23			
24	<u>\$ 8,594,797</u>	<u>\$ 8,380,475</u>	<u>\$ 8,345,429</u>
25			
26	LIABILITIES AND STOCKHOLDERS' EQUITY		
27			
28	<u>\$ 1,229,341</u>	<u>\$ 1,510,925</u>	<u>\$ 3,237,424</u>
29			
30	<u>\$ 2,103,409</u>	<u>\$ 2,237,770</u>	<u>\$ 1,753,169</u>
31			
32	CURRENT LIABILITIES		
33	\$ 184,125	\$ 75,774	\$ 120,305
34	-	-	-
35	1,936,514	1,612,863	488,567
36	-	(2,038)	-
37	5	-	-
38	<u>\$ 2,120,644</u>	<u>\$ 1,686,599</u>	<u># \$ 608,871</u>
39			
40	NON-CURRENT LIABILITIES		
41	\$ 1,916,421	\$ 1,756,914	\$ 1,527,544
42	62,236	249	(57,554)
43	-	-	-
44	-	754	32,159
45	-	-	-
46	<u>\$ 1,978,657</u>	<u>\$ 1,757,917</u>	<u>\$ 1,502,150</u>
47			
48	\$ 1,162,746	\$ 1,187,265	\$ 1,243,814
49			
50	<u>\$ 8,594,797</u>	<u>\$ 8,380,475</u>	<u>\$ 8,345,429</u>

52 Supporting Schedules: Recap Schedules:
 53 E-5 A-1, B-1
 54 \Common\Workpapers\Downloads\EUSA TB by BU_131101_Sch E.xls
 55 \2013 Mohave Wastewater Sch. A-F.xls
 56

Line No.	Test Year Ended 6/30/2013	Prior Year Ended 6/30/2012	Prior Year Ended 6/30/2011	
1	Operating Revenues	\$ 1,035,116	\$ 1,016,669	\$ 1,039,904
2				
3	Operation & Maintenance Expense	\$ 694,035	\$ 641,358	\$ 630,811
4	Depreciation & Amortization	280,828	219,999	204,105
5	Other Taxes	86,471	86,139	68,234
6	Income Taxes	(33,822)	73,709	30,451
7	Total Operating Expense	\$ 1,027,513	\$ 1,021,204	\$ 933,601
8	Operating Income	\$ 7,603	\$ (4,535)	\$ 106,303
9				
10	Other Income - Net	\$ -	\$ (1,580)	\$ 677
11				
12	Long-Term Interest	132,406	227,302	146,685
13				
14	AFUDC	(8,141)	8,746	100
15				
16	Net Income	\$ (132,944)	\$ (224,671)	\$ (39,604)
17				
18	Preferred Dividends	\$ -	\$ -	\$ -
19				
20	Earnings Available for Common Stock	\$ (132,944)	\$ (224,671)	\$ (39,604)
21				
22	Earnings Per Share of Average			
23	Common Stock Outstanding	\$ (93.58)	\$ (158.15)	\$ (27.88)
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45	Supporting Schedules:	Recap Schedules:		
46	E-6			
47	A-2			
48				
49				
50	\\2013 Mohave Wastewater Sch. A-F.xls			

Mohave Wastewater
 Test Year Ended June 30, 2013
 Comparative Statement of Changes in Financial Position

Exhibit
 Schedule E-3
 Page 1
 Witness: Murrey

Line No.	Test Year Ended 6/30/2013	Prior Year Ended 6/30/2012	Prior Year Ended 6/30/2011
1	<u>Source of Funds</u>		
2	From Operations		
3	\$ (132,944)	\$ (224,671)	\$ (39,604)
4	280,828	219,999	204,105
5	(754)	(31,405)	-
6	61,987	65,415	(65,166)
7	-	-	-
8	<u>\$ 209,117</u>	<u>\$ 29,338</u>	<u>\$ 99,334</u>
9	From Financing		
10	\$ 159,507	\$ 229,369	\$ (1,527,544)
11	(24,519)	(56,549)	1,243,814
12	(134,361)	484,600	1,753,169
13	-	-	-
14	1,936,514	1,612,863	488,567
15	<u>\$ 1,937,141</u>	<u>\$ 2,270,284</u>	<u>\$ 1,958,006</u>
16			
17	<u>\$ 2,146,259</u>	<u>\$ 2,299,622</u>	<u>\$ 2,057,340</u>
18			
19	<u>Application of Funds</u>		
20	\$ 126,370	\$ 61,062	\$ 94,844
21	\$ -	\$ -	\$ -
22	\$ 10,378,122	\$ 5,318,736	\$ 1,603,150
23	\$ 63,545	\$ (24,611)	\$ (38,935)
24	<u>\$ 10,568,038</u>	<u>\$ 5,355,187</u>	<u>\$ 1,659,059</u>

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Supporting Schedules:
 A4
 E-1, E-2, E-4

Recap Schedules:
 A-5

Workpapers & Supporting Documents

\2013 Mohave Wastewater Sch. A-F.xls

Mohave Wastewater
 Test Year Ended June 30, 2013
 Statement of Changes in Stockholders Equity
 Total Company

Exhibit
 Schedule E-4
 Page 1
 Witness:

Line No.		Shares Outstanding	Common Stock	Additional Paid-In-Capital	Retained Earnings	Total
1	Balance, June 30, 2010	\$ 104,576	\$ 522,880	\$ 184,709,272	\$ (30,778,554)	\$ 154,453,598
2						
3	Net Income				\$ 6,093,560	\$ 6,093,560
4						
5	Dividends Paid				(1,603,150)	(1,603,150)
6						
7	Other/Reclass				5	5
8						
9	Balance, June 30, 2011	\$ 104,576	\$ 522,880	\$ 184,842,430	\$ (26,288,139)	\$ 159,077,171
10						
11	Net Income				\$ 12,669,041	\$ 12,669,041
12						
13	Dividends Paid				(5,318,736)	(5,318,736)
14						
15	Other/Reclass				(177,954)	(177,954)
16						
17	Balance, June 30, 2012	\$ 104,576	\$ 522,880	\$ 184,882,920	\$ (19,115,788)	\$ 166,290,012
18						
19	Net Income				\$ 10,210,179	\$ 10,210,179
20	Adjustments					
21	Dividends Paid				(10,378,122)	(10,378,122)
22						
23	Other/Reclass				(10,588,445)	(10,588,445)
24						
25	Balance, June 30, 2013	\$ 104,576	\$ 522,880	\$ 184,882,920	\$ (29,872,177)	\$ 155,533,624

43 Supporting Schedules:
 44 D-2
 45
 46 Workpapers & Supporting Documents
 47
 48
 49
 50 \2013 Mohave Wastewater Sch. A-F.xls

Recap Schedules:
 D-1

Line No.	Sub. Acct.	Description	Plant Balance at 7/1/2012	Plant Additions, Reclassifications or Retirements	Plant Balance at 6/30/2013
1	335000	Hydrants	\$ -	\$ 9,742	\$ 9,742
2	352000	Franchises	364	-	\$ 364
3	354200	Structures & Improvements Collection	196,581	-	\$ 196,581
4	354400	Structures & Improvements Treatment	1,047,352	-	\$ 1,047,352
5	355400	Power Generation Equipment Treatment	142,907	-	\$ 142,907
6	360000	Collection Sewers - Forced	5,385	-	\$ 5,385
7	361100	Collecting Mains	2,976,033	63,513	\$ 3,039,546
8	362000	Special Collecting Structures	138,063	-	\$ 138,063
9	363000	Services to Customer	517,080	3,221	\$ 520,301
10	364000	Flow Measuring Devices	23,113	195,635	\$ 218,748
11	371100	Pumping Equipment Electric	74,148	3,492	\$ 77,640
12	380000	Treatment and Disposal Equipment	632,413	253,879	\$ 886,292
13	380050	TD Equipment Grit Removal	135,165	-	\$ 135,165
14	380100	TD Equipment Sed Tanks/Acc	336,115	-	\$ 336,115
15	380300	TD Equipment Sludge Dry/Filt	39,113	(196)	\$ 38,917
16	380500	TD Equipment Chemical Treatment Plant	223,882	-	\$ 223,882
17	380600	TD Equipment Other Disp	40,468	-	\$ 40,468
18	380625	TD Equipment Gen Treatment	1,818,565	-	\$ 1,818,565
19	390200	Computers & Peripherals	10,496	-	\$ 10,496
20	393000	Tool Shop & Garage Equipment	70,964	2,159	\$ 73,123
21	394000	Laboratory Equipment	14,336	-	\$ 14,336
22	395000	Power Operating Equipment	16,703	-	\$ 16,703
23	396000	Communication Equipment	26,205	116	\$ 26,322
24	397000	Miscellaneous Equipment	-	-	\$ -
25					
26		Total Plant in Service	<u>\$ 8,485,451</u>	<u>\$ 531,563</u>	<u>\$ 9,017,014</u>
27					
28		Corporate Plant:			
29	304500	Structures & Improvements General			\$ 97,479
30	304620	Structures & Improvements Leasehold			216,767
31	334100	Meters			11,746
32	339600	Other P/E-CPS			364,887
33	340100	Office Furniture & Equipment			1,256,048
34	340200	Computer & Periphial Equipment			817,946
35	340300	Computer Software			1,860,357
36	340300	Computer Software Other			46,763
37	344000	Laboratory Equipment			17,277
38	346100	Communication Equipment Non-Telephone			186,080
39	346190	Remote Control & Instrument			15,197
40	346200	Communication Equipment Telephone			53,365
41	346300	Communication Equipment Other			4,902
42	347000	Miscellaneous Equipment			140,569
43					<u>\$ 5,089,381</u>
44		4 Factor % allocated to Mohave Wastewater:			0.88%
45		Mohave Wastewater Allocation			<u>\$ 44,544.77</u>
46					
47		Workpapers & Supporting Documents:		Recap Sechdules:	
48		\EUSA TB By BU_131101_Sch E.xlsx		A-4	
49		\#65 E - Test Year Plant in Service.xlsm		B-2	
50		\2013 Mohave Wastewater Sch. A-F.xls		E-1	

Mohave Wastewater
 Test Year Ended June 30, 2013
 Comparative Departmental Statements of Operating Income

Exhibit
 Schedule E-6
 Page 1
 Witness: Murrey

Line No.		Test Year Ended 6/30/2013	Prior Year Ended 6/30/2012	Prior Year Ended 6/30/2011
1	Revenues			
2	Wastewater Revenues	\$ 1,032,972	\$ 1,010,077	\$ 1,032,071
3	Other Revenues	2,144	6,592	7,833
4				
5		<u>\$ 1,035,116</u>	<u>\$ 1,016,669</u>	<u>\$ 1,039,904</u>
6	Operating Expenses			
7	Labor	\$ 252,079	\$ 217,034	\$ 178,390
8	Purchased Water	4,530	-	-
9	Fuel & Power	45,251	59,707	52,810
10	Chemicals	12,000	9,119	10,391
11	Waste Disposal & Other Utilities	35,974	4,984	53,302
12	Intercompany Support Services	161	2,248	-
13	Corporate Allocation	67,603	96,431	147,935
14	Outside Services	34,425	-	-
15	Group Insurance & other employee benefits	82,569	36,505	27,686
16	Pensions	725	9,703	39,757
17	Regulatory Expense	5,177	7,104	5,429
18	Insurance Other Than Group	14,658	9,202	9,040
19	Customer Accounting	53,827	26,147	15,202
20	Rents	4,168	4,399	7,136
21	General Office Expense	23,010	15,868	16,463
22	Miscellaneous	6,778	121,521	59,103
23	Maintenance Expense	51,102	21,386	8,166
24	Depreciation & Amortization	280,828	219,999	204,105
25	General Taxes-Property	76,695	72,372	54,645
26	General Taxes-Other	9,777	13,767	13,590
27	Income Taxes	(33,822)	73,709	30,451
28				
29	Total Operating Expenses	<u>\$ 1,027,513</u>	<u>\$ 1,021,204</u>	<u>\$ 933,601</u>
30	Utility Operating Income	<u>\$ 7,603</u>	<u>\$ (4,535)</u>	<u>\$ 106,303</u>
31	Other Income & Deductions			
32	Other Income & Deductions	\$ (8,141)	\$ 8,746	\$ 100
33	Interest Expense	132,406	227,302	146,685
34	Other Expense	-	1,685	(879)
35	Gain/Loss Sale of Fixed Assets	-	106	(202)
36	Total Other Income & Deductions	<u>\$ (140,547)</u>	<u>\$ (220,135)</u>	<u>\$ (145,907)</u>
37	Net Profit (Loss)	<u>\$ (132,944)</u>	<u>\$ (224,671)</u>	<u>\$ (39,604)</u>

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 45 Supporting Schedules:
 46
 47
 48 Workpapers & Supporting Documents:
 49 \June 2013 Rolling 12 Months by BU.xlsx
 50
 51
 52 \2013 Mohave Wastewater Sch. A-F.xls

Recap Schedules:
 E-2

Line No.	Test Year Ended <u>6/30/2013</u>	Prior Year Ended <u>6/30/2012</u>	Prior Year Ended <u>6/30/2011</u>	
1	<u>WASTEWATER STATISTICS:</u>			
2				
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10				
11	Average No. Customers	1,448	1,409	1,369
12	Residential	1,436	1,399	1,359
13	Commercial	10	9	9
14	OPA	1	1	1
15	Effluent	1		
16				
17				
18				
19				
20				
21	Average Annual Revenue Per Residential Customer			
22	Residential	\$ 719.30	\$ 722.00	\$ 759.57
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43	Supporting Schedules:	Recap Schedules:		
44	E-6, E-7			
45				
46	Workpapers & Supporting Documents:			
47	\2013 Mohave Wastewater Sch H.xls			
48				
49				
50	\2013 Mohave Wastewater Sch. A-F.xls			

Line No.	Description	Test Year Ended 6/30/2013	Prior Year Ended 6/30/2012	Prior Year Ended 6/30/2011
1	Description			
2				
3	Taxes Other Than Income	\$ 9,777	\$ 13,767	\$ 13,590
4	Property Taxes	76,695	72,372	54,645
5	Income Tax	(33,822)	73,709	30,451
6				
7	Total Taxes to Operations	<u>\$ 52,650</u>	<u>\$ 159,848</u>	<u>\$ 98,685</u>

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43 Supporting Schedules:

Recap Schedules:

46 Workpapers & Supporting Documents:

50 \2013 Mohave Wastewater Sch. A-F.xls

Line
No.

- 1 Mohave Wastewater is a separate operating district within EPCOR Water Arizona.
- 2
- 3 Projected capital expenditures reflect the Company's 2014 - 2016 business plan.
- 4
- 5 Electronic workpapers are indicated at the bottom of each page.
- 6
- 7 The Company proposes that its fair value rate base equals its original cost rate base in this case.
- 8
- 9 Test year book results include corporate allocations.

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- 43 Supporting Schedules: Recap Schedules:
- 44
- 45
- 46 Workpapers & Supporting Documents:
- 47
- 48
- 49
- 50 \2013 Mohave Wastewater Sch. A-F.xls

F Schedules Mohave Wastewater

Mohave Wastewater
 Test Year Ended June 30, 2013
 Projected Income Statements - Present & Proposed Rates

Exhibit
 Schedule F-1
 Page 1
 Witness: Murrey

Line No.	Test Year Actual Results	At Present Rates Year Ended 6/30/2014	At Proposed Rates Year Ended 6/30/2014
1	Operating Revenues	\$ 1,035,116	\$ 1,523,646
2			
3	Operation & Maintenance Expense	\$ 694,035	\$ 674,856
4	Depreciation & Amortization	280,828	273,729
5	Other Taxes	86,471	73,898
6	Income Taxes	(33,822)	140,424
7	Total Expense	\$ 1,027,513	\$ 1,162,907
8	Operating Income	\$ 7,603	\$ 360,739
9			
10	Other Income Net	-	-
11			
12	Long-Term Interest	132,406	134,424
13			
14	AFUDC	(8,141)	
15	Net Income	\$ (132,944)	\$ 226,315
16			
17			
18	Earnings Per Average Share	(93.58)	159.31
19			
20	Return on Common Equity	-6.29%	4.31%
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43	Supporting Schedules:	Recap Schedules:	
44	C-1	A-2	
45	E-2		
46			
47	Workpapers & Supporting Documents:		
48			
49			
50	\2013 Mohave Wastewater Sch. A-F.xls		

Mohave Wastewater
 Test Year Ended June 30, 2013
 Projected Statements of Changes in Financial Position

Exhibit
 Schedule F-2
 Page 1
 Witness: Murrey

Line No.		Test Year Actual Results	At Present Rates Year Ended 6/30/2014	At Proposed Rates Year Ended 6/30/2014
1	<u>Source of Funds</u>			
2	From Operations			
3	Net Income	\$ (132,944)	\$ (55,892)	\$ 226,315
4	Depreciation and Amortization	280,828	273,729	273,729
5	Def. Investment Tax Credits	(754)	(754)	(754)
6	Deferred income Taxes	61,987	61,987	61,987
7	Amort. of Regulatory Expense	10,053	10,053	10,053
8	Total From Operations	<u>\$ 219,170</u>	<u>\$ 289,123</u>	<u>\$ 571,330</u>
9	From Financing			
10	Advances in Aid of Construction	\$ 159,507	\$ 159,507	\$ 159,507
11	Contributions in Aid of Construction	(24,519)	(24,519)	(24,519)
12	Issuance of Long-Term Debt	(134,361)	(134,361)	(134,361)
13	(Decrease) Increase in Net Amounts Due to Parent and Affiliates	1,936,514	1,936,514	1,936,514
14		1,936,514	1,936,514	1,936,514
15	Total From Financing	<u>\$ 1,937,141</u>	<u>\$ 1,937,141</u>	<u>\$ 1,937,141</u>
16				
17	Total Funds Provided	<u>\$ 2,156,312</u>	<u>\$ 2,226,264</u>	<u>\$ 2,508,471</u>
18	<u>Application of Funds</u>			
19	Construction Expenditures	\$ 126,370	\$ 107,713	\$ 107,713
20	Rate Case Expenses	-	30,160	30,160
21	Dividends Paid	10,378,122	10,378,122	10,378,122
22	Other Deferred Debits and Credits	63,545	63,545	63,545
23	Total Funds Applied	<u>\$ 10,568,038</u>	<u>\$ 10,579,541</u>	<u>\$ 10,579,541</u>
24				
25	<u>Details of Financing</u>			
26	Changes in Short-term Debt	\$ 323,650	\$ -	\$ -
27	Changes in Long-term Debt	(134,361)	-	-
28	Changes in Preferred Stock	-	-	-
29	Changes in Common Equity	\$ (281,584)	\$ (55,892)	\$ 226,315
30				
31				
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40				
41				
42				
43	Supporting Schedules:	Recap Schedules:		
44	E-3, E-4	A-5		
45	F-1			
46				
47	Workpapers & Supporting Documents:			
48				
49				
50	\\2013 Mohave Wastewater Sch. A-F.xls			

Line No.	Property Classification	Actual Test Year <u>6/30/2013</u>	Projected		
			Thru <u>6/30/2014</u>	Thru <u>6/30/2015</u>	Thru <u>6/30/2016</u>
1	Property Classification				
2					
3	Investment Projects	\$ 1,869	\$ 1,050	\$ 700	\$ 88
4					
5	Recurring Projects	\$ 124,502	\$ 106,663	\$ 69,931	\$ 77,553
6					
7	Total Plant	<u>\$ 126,370</u>	<u>\$ 107,713</u>	<u>\$ 70,631</u>	<u>\$ 77,640</u>

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43 Supporting Schedules
 44
 45
 46
 47 Workpapers and Supporting Documents
 48 \F-3 Budget 4 years.xlsx
 49
 50 \2013 Mohave Wastewater Sch. A-F.xls

Recap Schedules:
 F-2
 A-4

Line No.	
1	Customer growth
2	
3	-Revenues annualized for customer growth / loss and declining use per residential customer. See Schedule C-2.
4	
5	
6	Growth or decline in consumption and customer demand
7	
8	-Expenses have been adjusted to reflect annualization of customer growth / loss and the effects of declining usage
9	per residential customer. See Schedule C-2.
10	
11	
12	Changes in expenses
13	
14	-See Schedule C-2 and testimonies of Sandra L. Murrey and Sheryl L. Hubbard.
15	
16	
17	Construction requirements, including production reserves and changes in plant capacity
18	
19	-Construction requirements reflect the Company's 2014 - 2016 business plan.
20	
21	
22	Capital structure changes
23	
24	See Schedule D-1 and the testimony of Sheryl L. Hubbard.
25	
26	
27	Financing costs, interest rates
28	
29	See Schedule D-2, page 2 and the testimony of Sheryl L. Hubbard.
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43	Supporting Schedules
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47	Workpapers and Supporting Documents
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50	\2013 Mohave Wastewater Sch. A-F.xls

Recap Schedules:

G Schedules Mohave Wastewater

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity-Demand Method
 Returns at Present Rates by Class

Exhibit
 Schedule G-1
 Page 1
 Witness: Bourassa

Line No.	Totals	Residential	Commercial	Other Public Auth.
1	\$ 1,007,825	\$ 974,526	\$ 24,477	\$ 8,822
2	44,578	43,547	637	394
3	(0)	-	-	-
4				
5	3,629	3,602	25	3
6	Reconciliation H-1 to C-1 ¹	(193)	(192)	(0)
7	Total Revenues	\$ 1,021,484	\$ 25,137	\$ 9,218
8				
9	Operating Expenses ²	\$ 684,599	\$ 677,093	\$ 4,502
10	Depreciation and			
11	Amortization ²	273,729	270,115	1,885
12	Property Tax ³	53,660	51,914	1,278
13	Income Tax ⁴	(34,680)	(42,219)	6,334
14	Total Operating Expenses	\$ 977,308	\$ 956,902	\$ 13,998
15	Operating Income	\$ 78,532	\$ 64,582	\$ 11,139
16	Interest Expense ⁵	134,424	132,624	931
17	Net Income	\$ (55,892)	\$ (68,042)	\$ 10,208
18	Rate Base ⁶	\$ 5,250,928	\$ 5,180,616	\$ 36,373
19	Return on Rate Base ⁷	1.50%	1.25%	30.62%
20				
21	Percent of Total Customers			
22		99.24%	0.69%	0.07%
23				
24				
25				
26				
27				
28	¹ Allocated based on customer counts.			
29	² Operating Expenses and Depreciation computations are shown on Schedule G-4, Page 1.			
30	³ Property Taxes allocation based on Revenues.			
31	⁴ Income Tax from Schedule C-1, at present rates. Income Taxes allocated based on taxable income.			
32	⁵ Interest Synchronized Interest Expense. Allocation based on Rate Base			
33	⁶ Rate Base computations are shown on Schedule G-3, Page 1			
34	⁷ Operating Income Divided by Rate Base			
35				
36				

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity-Demand Method
 Returns at Proposed Rates by Class

Schedule G-2
 Page 1
 Witness: Bourassa

Line No.	Totals	Residential	Commercial	Other Public Auth.
1	\$ 1,475,455	\$ 1,426,706	\$ 35,834	\$ 12,915
2	44,578	44,240	308	31
3	(0)	-	-	-
4				
5	3,629	3,602	25	3
6	(17)	(17)	(0)	(0)
7	<u>\$ 1,523,646</u>	<u>\$ 1,474,531</u>	<u>\$ 36,167</u>	<u>\$ 12,948</u>
8				
9	\$ 687,248	\$ 679,722	\$ 4,520	\$ 3,006
10				
11	273,729	270,115	1,885	1,729
12	61,505	59,523	1,460	523
13	140,424	127,332	10,480	2,612
14	<u>\$ 1,162,907</u>	<u>\$ 1,136,692</u>	<u>\$ 18,345</u>	<u>\$ 7,870</u>
15	\$ 360,739	\$ 337,839	\$ 17,822	\$ 5,078
16	134,424	132,624	931	869
17	<u>\$ 226,315</u>	<u>\$ 205,215</u>	<u>\$ 16,890</u>	<u>\$ 4,210</u>
18	\$ 5,250,928	\$ 5,180,616	\$ 36,373	\$ 33,939
19	6.87%	6.52%	49.00%	14.96%
20				
21		<u>99.24%</u>	<u>0.69%</u>	<u>0.07%</u>
22				
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1 Allocated based on customer counts.
 2 Operating Expenses and Depreciation computations are shown on Schedule G-4, Page 2.
 3 Property Taxes allocation based on Revenues
 4 Income Tax from Schedule C-1, at proposed rates. Income Taxes allocated based on taxable income
 5 Interest Synchronized Interest Expense. Allocation based on Rate Base
 6 Rate Base computations are shown on Schedule G-3, Page 1
 7 Operating Income Divided by Rate Base

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Allocation of Assets to Customer Classes

Exhibit
 Schedule G-3
 Page 1
 Witness: Bourassa

Line No.	Totals	Residential	Commercial	Other Public Auth.
1				
2				
3				
4	<u>Plant, Minus Accumulated Depreciation, Advances and Contributions in Aid, Meter Deposits, and Deferred Income Tax (from Schedule G-5, Page 1)</u>			
5	\$ 2,043,957	\$ 1,996,684	\$ 29,198	\$ 18,075
6	2,730,575	2,711,157	3,884	15,535
7	476,396	472,775	3,292	329
8	-	-	-	-
9	-	-	-	-
10	<u>\$ 5,250,928</u>	<u>\$ 5,180,616</u>	<u>\$ 36,373</u>	<u>\$ 33,939</u>
11				
12				
13				
14				
15	Summary			
16	\$ 5,250,928	\$ 5,180,616	\$ 36,373	\$ 33,939
17	100.00%	98.66%	0.69%	0.65%
18				
19				
20				

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity Demand Method
 Allocation of Expenses to Customer Classes - Present Rates

Exhibit
 Schedule G-4
 Page 1
 Witness: Bourassa

Line No.	Operation and Maintenance Expense (from Schedule G-6, Page 1)	Adjusted Per C-1	Residential	Commercial	Other Public Auth.	Totals
1	Commodity	\$ 156,232	\$ 152,619	\$ 2,232	\$ 1,382	\$ 156,232
2	Demand	251,600	249,811	358	1,431	251,600
3	Customer	276,767	274,663	1,913	191	276,767
4	Service	-	-	-	-	-
5	Meter	-	-	-	-	-
6	Totals	\$ 684,599	\$ 677,093	\$ 4,502	\$ 3,004	\$ 684,599
7						
8	<u>Depreciation Expense on Plant (from Schedule G-6, Page 2)</u>					
9	Commodity	103,163	100,777	1,474	912	103,163
10	Demand	139,895	138,900	199	796	139,895
11	Customer	30,671	30,438	212	21	30,671
12	Service	-	-	-	-	-
13	Meter	-	-	-	-	-
14	Totals	\$ 273,729	\$ 270,115	\$ 1,885	\$ 1,729	\$ 273,729
15						
16	<u>Operation and Maintenance Expense and Depreciation Expense</u>					
17	Commodity	\$ 259,395	\$ 253,395	\$ 3,705	\$ 2,294	\$ 259,395
18	Demand	391,495	388,711	557	2,227	391,495
19	Customer	307,438	305,101	2,125	212	307,438
20	Service	-	-	-	-	-
21	Meter	-	-	-	-	-
22	Total	\$ 958,328	\$ 947,207	\$ 6,387	\$ 4,734	\$ 958,328
23						
24	<u>Total Expenses (excluding Income Tax and</u>					
25	Property Taxes)	\$ 958,328	\$ 947,207	\$ 6,387	\$ 4,734	\$ 958,328
26						
27	Property Taxes, Allocated on Schedules G-1 & G-2	\$ 53,660				
28	Income Tax, Allocated on Schedules G-1 & G-2	(34,680)				
29	Total Expenses	\$ 977,308				
30						

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity Demand Method
 Allocation of Expenses to Customer Classes - Proposed Rates

Exhibit
 Schedule G-4
 Page 2
 Witness: Bourassa

Line No.	Description	At Proposed C-1 (from Schedule G-6, Page 1)	Residential	Commercial	Other Public Auth.	Totals
1						
2	Operation and Maintenance Expense (from Schedule G-6, Page 1)					
3	Commodity	\$ 156,232	\$ 152,619	\$ 2,232	\$ 1,382	\$ 156,232
4	Demand	251,600	249,811	358	1,431	251,600
5	Customer	279,417	277,293	1,931	193	279,417
6	Service	-	-	-	-	-
7	Meter	-	-	-	-	-
8	Totals	<u>\$ 687,248</u>	<u>\$ 679,722</u>	<u>\$ 4,520</u>	<u>\$ 3,006</u>	<u>\$ 687,248</u>
9						
10	Depreciation Expense on Plant (from Schedule G-6, Page 3.2)					
11	Commodity	\$ 103,163	\$ 100,777	\$ 1,474	\$ 912	\$ 103,163
12	Demand	139,895	138,900	199	796	139,895
13	Customer	30,671	30,438	212	21	30,671
14	Service	-	-	-	-	-
15	Meter	-	-	-	-	-
16	Totals	<u>\$ 273,729</u>	<u>\$ 270,115</u>	<u>\$ 1,885</u>	<u>\$ 1,729</u>	<u>\$ 273,729</u>
17						
18	Operation and Maintenance Expense and Depreciation Expense					
19	Commodity	\$ 259,395	\$ 253,395	\$ 3,705	\$ 2,294	\$ 259,395
20	Demand	391,495	388,711	557	2,227	391,495
21	Customer	310,087	307,730	2,143	214	310,087
22	Service	-	-	-	-	-
23	Meter	-	-	-	-	-
24	Total	<u>\$ 960,977</u>	<u>\$ 949,836</u>	<u>\$ 6,405</u>	<u>\$ 4,735</u>	<u>\$ 960,977</u>
25						
26	Total Expenses (excluding Income Tax and					
27	Property Taxes)	\$ 960,977	\$ 949,836	\$ 6,405	\$ 4,735	\$ 960,977
28						
29	Property Taxes, Allocated on Schedules G-1 & G-2	\$ 61,505				
30	Income Tax, Allocated on Schedules G-1 & G-2	140,424				
31	Total Expenses	<u>\$ 1,162,907</u>				
32						
33						
34						

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity Demand Method
 Allocation of Rate Base by Function

Exhibit
 Schedule G-5
 Page 1
 Witness: Bourassa

Line No.		<u>Adjusted Per B-2</u>	<u>Demand</u>	<u>Commodity</u>	<u>Customer</u>
1					
2	Rate Base				
3	Plant minus (Accumulated Depreciation	\$ 5,250,928	\$ 2,730,575	\$ 2,043,957	\$ 476,396
4	Contributions in Aid of Construction				
5	Advances in Aid of Construction,				
6	Meter Deposits and Deferred Income Tax)				
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Mohave Wastewater District
 Test Year Ended June 30, 2013
 Allocation of Plant, Less Contributions and Advances in Aid of
 Construction, Meter Deposits and Accumulated Depreciation to Functions

Exhibit
 Schedule G-5
 Page 2
 Witness: Bourassa

Line No.	Account Description	Adjusted Original Cost Plant	Accumulated Depreciation	Total Net Plant Values	Allocation Factor Ref.	Demand	Commodity	Customer
1	Intangible							
2	351000 Organization	-	-	-	F-1	-	-	-
3	352000 Franchise	364	-	364	F-1	207	156	-
4	353000 Land	-	-	-	F-1	-	-	-
5	Subtotal Intangible	364	-	364		207	156	-
6								
7	Collection Plant							
8	353200 Land and Land Rights - Collection	-	-	-	F-1	-	-	-
9	354200 Structures and Improvements - Collection	196,581	74,701	121,880	F-1	69,471	52,408	-
10	360000 Collection Sewer Forced	5,385	1,534	3,850	F-1	2,195	1,656	-
11	361100 Collection Sewers Gravity	3,022,425	353,417	2,669,008	F-1	1,521,334	1,147,673	-
12	362000 Special Collecting Structures	138,063	44,791	93,271	F-1	53,165	40,107	-
13	363000 Customer Services	520,301	99,169	421,131	F-3	-	-	421,131
14	364000 Flow Measuring Devices	218,748	32,507	186,241	F-1	106,157	80,084	-
15	Subtotal Collection Plant	4,101,502	606,121	3,495,382		1,752,323	1,321,928	421,131
16								
17	System Pumping Plant							
18	355300 WW Power Generation Equipment Pumping	-	-	-	F-1	-	-	-
19	370000 Receiving Wells	-	-	-	F-1	-	-	-
20	371100 WW Pumping Equipment Electric	79,362	27,947	51,415	F-1	29,307	22,109	-
21	371200 Manholes	33,264	832	32,432	F-1	18,486	13,946	-
22	Subtotal System Pumping Plant	112,626	28,779	83,847		47,793	36,054	-
23								
24	Reclaimed Water Distribution Plant							
25	366000 Reuse Services	-	-	-	F-1	-	-	-
26	367000 Reuse Meters And Installation	-	-	-	F-1	-	-	-
27	370000 Receiving Wells	-	-	-	F-1	-	-	-
28	374000 Reuse Distribution Reservoirs	-	-	-	F-1	-	-	-
29	375000 Reuse Trans. and Dist. System	-	-	-	F-1	-	-	-
30	Subtotal Reclaimed Water Dist Plant	-	-	-		-	-	-
31								
32	Treatment & Disposal Plant							
33	354400 WW Structures & Improvements Treatment	1,047,352	156,333	891,019	F-1	507,881	383,138	-
34	355400 WW Power Generation Equipment Treatme	142,907	(14,731)	157,638	F-1	89,854	67,785	-
35	380000 WW Treatment and Disposal Equipment	989,362	56,149	933,213	F-1	531,931	401,282	-
36	380050 WW TD Equipment Grit Removal	135,165	29,127	106,038	F-1	60,442	45,596	-
37	380100 WW TD Equipment Sed Tanks/Acc	336,115	(180,916)	517,032	F-1	294,708	222,324	-
38	380300 WW TD Equipment Sldge Dry/Filt	38,917	14,491	24,426	F-1	13,923	10,503	-
39	380500 WW TD Equipment Chemical Treatment Pi	223,882	49,030	174,852	F-1	99,666	75,186	-
40	380600 WW TD Equipment Other Disp	40,488	16,862	23,605	F-1	13,455	10,150	-
41	380625 WW TD Equipment Gen Treatment	1,818,565	174,014	1,644,552	F-1	937,394	707,157	-
42	380650 WW TD Equipment Influent Lift Station	-	-	-	F-1	-	-	-
43	381000 Plant Sewers	-	-	-	F-1	-	-	-
44	382000 Outfall Sewer Lines	-	-	-	F-2	-	-	-

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Exhibit
 Schedule G-6
 Page 1
 Witness: Bourassa

Cost of Service Study, Using Commodity-Demand Method
 Allocation of Expenses to Functions
 At Present Rates

Line No.	Description	Adjusted per C-1	Demand	Commodity	Customer
1	Labor	\$ 268,572	\$ 107,429	\$ 53,714	\$ 107,429
2	Purchased Water	(0)	-	(0)	-
3	Fuel & Power	46,241	-	46,241	-
4	Chemicals	12,000	-	12,000	-
5	Waste Disposal & Other Utilities	34,306	34,306	-	-
6	Intercompany Support Services	161	64	32	64
7	Corporate Allocation	58,694	23,478	11,739	23,478
8	Outside Services	27,731	22,184	5,546	-
9	Group Insurance	53,082	21,233	10,616	21,233
10	Pensions	725	290	145	290
11	Regulatory Expense	15,230	6,092	3,046	6,092
12	Insurance Other Than Group	14,658	5,863	2,932	5,863
13	Customer Accounting	53,827	-	-	53,827
14	Rents	8,199	-	-	8,199
15	General Office Expense	23,103	-	-	23,103
16	Miscellaneous	4,577	-	-	4,577
17	Maintenance Expense	51,102	30,661	10,220	10,220
18	Depreciation & Amortization ¹	273,729	139,895	103,163	30,671
19	General Taxes-Other	12,392	-	-	12,392
20					
21					
22	Property Taxes, Allocated on Schedules G-1 & G-2				
23	Income Tax, Allocated on Schedules G-1 & G-2				
24					
25	Total	\$ 958,328	\$ 391,495	\$ 259,395	\$ 307,438
26					
27	By Class ²				
28	Residential				
29	Commercial				
30	Irrigation				
31	Hydrant				
32	Totals				
33					
34	See Schedule G-7, page 2.2 for allocation factors.				
35	¹ Depreciation allocation computed on Schedule G-6, Page 3.1 and 3.2				
36	² See Schedule G-5, page 1 for allocations by class.				
37					
38					

¹ Depreciation allocation computed on Schedule G-6, Page 3.1 and 3.2
² See Schedule G-5, page 1 for allocations by class.

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity-Demand Method
 Allocation of Expenses to Functions
 At Proposed Rates

Exhibit
 Schedule G-6
 Page 2
 Witness: Bourassa

Line No.	Description	At Proposed Per C-1	Demand	Commodity	Customer
1	Labor	\$ 268,572	\$ 107,429	\$ 53,714	\$ 107,429
2	Purchased Water	(0)	-	(0)	-
3	Fuel & Power	46,241	-	46,241	-
4	Chemicals	12,000	-	12,000	-
5	Waste Disposal & Other Utilities	34,306	34,306	-	-
6	Intercompany Support Services	161	64	32	64
7	Corporate Allocation	58,694	23,478	11,739	23,478
8	Outside Services	27,731	22,184	5,546	-
9	Group Insurance	53,082	21,233	10,616	21,233
10	Pensions	725	290	145	290
11	Regulatory Expense	15,230	6,092	3,046	6,092
12	Insurance Other Than Group	14,658	5,863	2,932	5,863
13	Customer Accounting	56,476	-	-	56,476
14	Rents	8,199	-	-	8,199
15	General Office Expense	23,103	-	-	23,103
16	Miscellaneous	4,577	-	-	4,577
17	Maintenance Expense	51,102	30,661	10,220	10,220
18	Depreciation & Amortization ¹	273,729	139,895	103,163	30,671
19	General Taxes-Other	12,392	-	-	12,392
20					
21					
22	Property Taxes, Allocated on Schedules G-1 & G-2				
23	Income Tax, Allocated on Schedules G-1 & G-2				
24					
25	Total	\$ 960,977	\$ 391,495	\$ 259,395	\$ 310,087
26					
27	By Class ²				
28	Residential				
29	Commercial				
30	Irrigation				
31	Hydrant				
32	Totals				
33					
34	See Schedule G-7, page 2.2 for allocation factors.				
35	¹ Depreciation allocation computed on Schedule G-6, Page 3.1 and 3.2				
36	² See Schedule G-4, page 2 for allocations by class.				
37					
38					

¹ Depreciation allocation computed on Schedule G-6, Page 3.1 and 3.2
² See Schedule G-4, page 2 for allocations by class.

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Allocation of Depreciation Expense to Functions

Exhibit
 Schedule G-6
 Page 3.1
 Witness: Bourassa

Line No.	Account No.	Description	Adjusted Original Cost	Depreciation Rate	Depr./Amort. Expense	Allocation Factor Ref.	Demand	Commodity	Customer
1		Intangible							
2	351000	Organization	\$ -	0.000%	\$ -	F-1	\$ -	\$ -	\$ -
3	352000	Franchise	364	0.000%	-	F-1	-	-	-
4	353000	Land	-	0.000%	-	F-1	-	-	-
5		Subtotal Intangible	<u>\$ 364</u>						
6		Collection Plant							
7	353200	Land and Land Rights - Collection	\$ -	0.000%	\$ -	F-1	\$ -	\$ -	\$ -
8	354200	Structures and Improvements - Collection	196,581	3.333%	6,553	F-1	3,735	2,818	-
9	360000	Collection Sewer Forced	5,385	1.429%	77	F-1	44	33	-
10	361100	Collection Sewers Gravity	3,022,425	1.429%	43,178	F-1	24,611	18,566	-
11	362000	Special Collecting Structures	138,063	3.333%	4,602	F-1	2,623	1,979	-
12	363000	Customer Services	520,301	2.000%	10,406	F-3	-	-	10,406
13	364000	Flow Measuring Devices	218,748	6.667%	14,583	F-1	8,312	6,271	-
14		Subtotal Collection Plant	<u>\$ 4,101,502</u>		<u>\$ 79,398</u>		<u>\$ 39,326</u>	<u>\$ 29,667</u>	<u>\$ 10,406</u>
15		System Pumping Plant							
16	355300	WW Power Generation Equipment Pumping	-	0.000%	-	F-1	-	-	-
17	370000	Receiving Wells	-	0.000%	-	F-1	-	-	-
18	371100	WW Pumping Equipment Electric	79,362	5.000%	3,968	F-1	2,262	1,706	-
19	371200	Manholes	33,264	5.000%	1,663	F-1	948	715	-
20		Subtotal System Pumping Plant	<u>\$ 112,626</u>		<u>\$ 5,631</u>		<u>\$ 3,210</u>	<u>\$ 2,421</u>	<u>\$ -</u>
21		Reclaimed Water Distribution Plant							
22	366000	Reuse Services	\$ -	0.000%	\$ -	F-1	\$ -	\$ -	\$ -
23	367000	Reuse Meters And Installation	-	0.000%	-	F-1	-	-	-
24	370000	Receiving Wells	-	0.000%	-	F-1	-	-	-
25	374000	Reuse Distribution Reservoirs	-	0.000%	-	F-1	-	-	-
26	375000	Reuse Trans. and Dist. System	-	0.000%	-	F-1	-	-	-
27		Subtotal Reclaimed Water Dist Plant	<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
28		Treatment & Disposal Plant							
29	354400	WW Structures & Improvements Treatment	\$ 1,047,352	2.000%	\$ 20,947	F-1	\$ 11,940	\$ 9,007	\$ -
30	355400	WW Power Generation Equipment Treatment	142,907	2.000%	2,858	F-1	1,629	1,229	-
31	380000	WW Treatment and Disposal Equipment	989,362	5.000%	49,468	F-1	28,197	21,271	-
32	380050	WW TD Equipment Grit Removal	135,165	5.000%	6,758	F-1	3,852	2,906	-
33	380100	WW TD Equipment Sed Tanks/Acc	336,115	5.000%	16,806	F-1	9,579	7,226	-
34	380300	WW TD Equipment Sldge Dry/Fill	38,917	5.000%	1,946	F-1	1,109	837	-
35	380500	WW TD Equipment Chemical Treatment Plant	223,882	5.000%	11,194	F-1	6,381	4,813	-
36	380600	WW TD Equipment Other Disp	40,468	5.000%	2,023	F-1	1,153	870	-
37	380625	WW TD Equipment Gen Treatment	1,818,565	5.000%	90,928	F-1	51,829	39,099	-
38	380650	WW TD Equipment Influent Lift Station	-	0.000%	-	F-1	-	-	-
39	381000	Plant Sewers	-	0.000%	-	F-1	-	-	-
40	382000	Outfall Sewer Lines	-	0.000%	-	F-2	-	-	-

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Summary of Commodity - Demand Method Functions Factors

Exhibit
 Schedule G-7
 Page 1
 Witness: Bourassa

Line
No.

<u>Class</u>	<u>Demand</u>	<u>Commodity</u>	<u>Customer</u>
Residential	0.993	0.977	0.992
Apartment	-	-	-
Commercial	0.001	0.014	0.007
Other Public Authority	0.006	0.009	0.001
Total	1.000	1.000	1.000

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34 SUPPORTING SCHEDULES
 35 G-7, page 3

Mohave Wastewater District
 Test Year Ended June 30, 2013
 COMMODITY - DEMAND METHOD FUNCTION FACTORS
 Plant-in-Service, Accumulated Depreciation and Depreciation Expense Allocations Functions

Exhibit
 Schedule G-7
 Page 2.1
 Witness: Bourassa

Line
 No.

	<u>Demand</u>	<u>Commodity</u>	<u>Customer</u>
1			
2	<u>Factor</u>		
3	F-1	0.57	0.43
4	F-2	1.00	
5	F-3		1.00
6	F-4	0.25	0.75

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Development of F-1 Allocation Factor

	<u>MG</u>		<u>RATIO</u>		<u>DEMAND FACTOR</u>
	(a)		(b)		(c)
28	(1) Avg day	0.000215	G-7, page 3	1.00	1.00 1/(b)
29	(2) Max day	0.000374	G-7, page 3	1.74	Max day/Avg day 0.57 1/(b)
30					
31					

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity-Demand Method
 Expense Allocation Factors

Exhibit
 Schedule G-7
 Page 2.2
 Witness: Bourassa

Line

<u>No.</u>	<u>Expense Type</u>	<u>Demand</u>	<u>Commodity</u>	<u>Customer</u>
1	Labor	0.40	0.20	0.40
3	Purchased Water	-	1.00	-
4	Fuel & Power	-	1.00	-
5	Chemicals	-	1.00	-
6	Waste Disposal & Other Utilities	1.00	-	-
7	Intercompany Support Services	0.40	0.20	0.40
8	Corporate Allocation	0.40	0.20	0.40
9	Outside Services	0.80	0.20	-
10	Group Insurance	0.40	0.20	0.40
11	Pensions	0.40	0.20	0.40
12	Regulatory Expense	0.40	0.20	0.40
13	Insurance Other Than Group	0.40	0.20	0.40
14	Customer Accounting	-	-	1.00
15	Rents	-	-	1.00
16	General Office Expense	-	-	1.00
17	Miscellaneous	-	-	1.00
18	Maintenance Expense	0.60	0.20	0.20
19	Depreciation & Amortization		See Schedule G-7, page 2.1	
20	General Taxes-Other	-	-	1.00
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Mohave Wastewater District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity-Demand Method
 Development of Class Allocation Factors

Exhibit
 Schedule G-7
 Page 3
 Witness: Bourassa

COMMODITY ALLOCATION FACTOR

(a)

Class	Total Gallons (MG)	Percent
	In Test Year	Total
Residential	77.5485	97.69%
Commercial	1.1340	1.43%
Other Public Authority	0.7020	0.88%
Totals	<u>79.3845</u>	<u>100.00%</u>

DEMAND ALLOCATION FACTOR

Class	Average Daily Gallons (MG)	Demand Factor	Avg. Peak Day Demand (MG)	Percent of Total
	Residential	0.21246	1.75	0.37181
Commercial	0.00044	1.20	0.00053	0.14%
Other Public Authority	0.00178	1.20	0.00213	0.57%
Totals	<u>0.21468</u>		<u>0.37447</u>	<u>100.00%</u>

CUSTOMER ALLOCATION FACTOR

Class	Number of Customers	Percent of Total
	Residential	1,436
Commercial	10	0.69%
Other Public Authority	1	0.07%
Totals	<u>1,447</u>	<u>100.00%</u>

H Schedules Mohave Wastewater

H - 1

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Revenue Summary
 With Annualized Revenues to Year End Number of Customers

Exhibit
 Schedule H-1
 Page 2
 Witness: Bourassa

Line No.	Meter Size	Class	Revenue Annualization					Additional Gallons to be Pumped (In 1,000's)	Schedule
			Present Revenues	Proposed Revenues	Dollar Change	Percent Change	Additional Bills		
1									
2									
3									
4	Residential		\$ -	\$ -	-	0.00%	(0)	See Work Papers	
5	Commercial (1 ERU)		-	-	-	0.00%	-	See Work Papers	
6	Commercial (3 ERU)		-	-	-	0.00%	-	See Work Papers	
7	Other Public Authority		-	-	-	0.00%	-	See Work Papers	
8	Large Commercial/Industrial		-	-	-	0.00%	-	See Work Papers	
9									
10									
11									
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41	Total Revenue Annualization		\$ -	\$ -	-	0.00%	(0)		

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Revenue Summary
 With Annualized Revenues to Year End Number of Customers

Exhibit
 Schedule H-1
 Page 3
 Witness: Bourassa

Line No.	Present Revenues	Proposed Revenues	Dollar Change	Percent Change	Percent of Present Water Revenues	Percent of Proposed Water Revenues	Schedule
1	\$ 1,052,403	\$ 1,520,034	\$ 467,631	44.43%	99.67%	99.76%	
2				0.00%	0.00%	0.00%	
3				0.00%	0.00%	0.00%	
4				0.00%	0.00%	0.00%	
5				0.00%	0.00%	0.00%	
6	\$ 1,052,403	\$ 1,520,034	\$ 467,630.61	44.43%	99.67%	99.76%	
7	\$ 3,629	\$ 3,629	\$ -	0.00%	0.34%	0.24%	
8				0.00%	0.00%	0.00%	
9	(193)	(17)	176	-91.19%	-0.02%	0.00%	
10	\$ 1,055,840	\$ 1,523,646	\$ 467,807	44.31%	100.00%	100.00%	
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Mohave Wastewater District
Proposed Change in Miscellaneous Revenues
Test Year Ended June 30, 2013

Exhibit
Schedule H-1
Page 4
Witness: Bourassa

Line No.	Description of Miscellaneous Revenues	Number in Test Year	Pricing Using Test Year Prices	Present Rates Miscellaneous Revenues at Test Year Rates	Pricing Using Proposed Rates	Proposed Rates Miscellaneous Revenues at Proposed Rates
6	Establishment of Service					
7	Regular Hours	99	\$ 20.00	\$ 1,980	\$ 35.00	\$ 3,465
8	After Hours	-	30.00	-	65.00	-
9	Re-establishment of Service					
10	Regular Hours	-	20.00	-	35.00	-
11	After Hours	-	30.00	-	65.00	-
12	Reconnection of Service (Delinquent)					
13	Regular Hours	-	30.00	-	35.00	-
14	After Hours	-	-	-	65.00	-
15				<u>\$ 1,980</u>		<u>\$ 3,465</u>
17	Increase (Decrease) in Miscellaneous Revenues					<u>\$ 1,485</u>
18						
19						
20						
21						
22						
23						

H -2

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Customer Summary

Exhibit
 Schedule H-2
 Page 1
 Witness: Bourassa

Line No.	Meter Size, Class	(a) Average Number of Customers at 6/30/2013	Average Consumption	Average Bill		Proposed Increase	
				Present Rates	Proposed Rates	Dollar Amount	Percent Amount
1	Residential	1,436	-	\$ 56.55	\$ 82.79	26.24	46.40%
2	Commercial (1 ERU)	3	-	\$ 56.55	\$ 82.79	26.24	46.40%
3	Commercial (3 ERU)	4	-	\$ 169.65	\$ 248.37	78.72	46.40%
4	Other Public Authority	1	-	\$ 735.15	\$ 1,076.26	341.11	46.40%
5	Large Commercial/Industrial	3	142,222	\$ 397.16	\$ 581.44	184.28	46.40%
6	Effluent	1	6,376,938	4,457.85	4,457.85	-	0.00%
7							
8	Subtotal	1,448					
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33							
34	Total	1,448					
35							
36							

(a) Average number of customers of less than one (1), indicates that less than 12 bills were issued during the year.

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Customer Summary

Exhibit
 Final Schedule H-2
 Page 2
 Witness: Bourassa

Line No.	Meter Size Class	Average Number of Customers at 6/30/2013	Median Consumption	Median Bill		Proposed Increase	
				Present Rates	Proposed Rates	Dollar Amount	Percent
1	Residential	1,436	-	\$ 56.55	\$ 82.79	26.24	46.40%
2	Commercial (1 ERU)	3	-	\$ 56.55	\$ 82.79	26.24	46.40%
3	Commercial (3 ERU)	4	-	\$ 169.65	\$ 248.37	78.72	46.40%
4	Other Public Authority	1	-	\$ 735.15	\$ 1,076.26	341.11	46.40%
5	Large Commercial/Industrial	3	162,000	\$ 442.25	\$ 647.45	205.20	46.40%
6	Effluent	1	6,614,816	\$ 4,624.14	\$ 4,624.14	-	0.00%
7							
8	Subtotal	1,448					
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37							
	Total	1,448					

(a) Average number of customers of less than one (1), indicates that less than 12 bills were issued during the year.

H-3

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Present and Proposed Rates

Exhibit
 Schedule H-3
 Page 1
 Witness: Bourassa

Line No.	Monthly Service Charge for:	Block	Present Rates	Proposed Rates	Dollar Change	Dollar Change
1						
2	Residential (per ERU)	All gallons	\$ 56.55	\$ 82.79	\$ 26.24	\$ -
3	Commercial (per ERU)	All gallons	56.55	82.79	26.24	-
4	Public Authority (per ERU)	All gallons	56.55	82.79	26.24	-
5	Large Commercial	All gallons	72.89	106.71	33.82	-
6						
7						
8						
9						
10	Commodity Rates (per 1,000 gallons)					
11						
12	Residential (per ERU)	All gallons	\$ -	\$ -	\$ -	\$ -
13	Commercial (per ERU)	All gallons	\$ -	\$ -	\$ -	\$ -
14	Public Authority (per ERU)	All gallons	\$ -	\$ -	\$ -	\$ -
15	Large Commercial	All gallons	\$ 2,2800	\$ 3,34	\$ 1,06	\$ -
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Mohave Wastewater District
Changes in Representative Rate Schedules
Test Year Ended June 30, 2013

Exhibit
Schedule H-3
Page 2
Witness: Bourassa

Line

No.

1

2

3 Service Charges

Present
Rates

Proposed
Rates

4 Establishment of Service

5 Regular Hours

\$ 20.00 \$ 35.00

6 After Hours

\$ 30.00 \$ 65.00

7 Re-establishment of Service (within 12 months)

(a) (a)

8 Re-establishment of Service

9 Regular Hours

\$ 20.00 \$ 35.00

10 After Hours

\$ 30.00 \$ 65.00

11 Reconnection of Service (Delinquent)

12 Regular Hours

\$ 30.00 \$ 35.00

13 After Hours

\$ 65.00

14 NSF Check

\$ 25.00 \$ 25.00

15 Late Fee Charge, per month

(b) 1.50%

16 Deferred Payment, Per Month

(b) 1.50%

17 Deposit Requirements

(c) (c)

18 Deposit Interest

(d) (d)

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23 (a) Months off system times minimum per ACC Rules R-14-603(D).

24 (b) Per ACC Rules R-14-603(D).

25 (c) Per ACC Rules R14-2-603(B)

26 (d) Interest per ACC Rules R-14-2-403(B)

27

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34 IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM

35 ITS CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE

36 TAX. PER COMMISSION RULE 14-2-409D(5).

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Mohave Wastewater District
 Test Year Ended June 30, 2013
 Meter and Service Line Charges

Exhibit
 Schedule H-3
 Page 3
 Witness: Bourassa

Line
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Non-refundable Service Line Charges

<u>Present</u>	<u>Proposed</u>
<u>Charge</u>	<u>Charge</u>
Cost	Cost

Treatment Plant Availability Fee

<u>Present</u>	<u>Proposed</u>
<u>Charge</u>	<u>Charge</u>
\$ 785	\$ 785
1,570	1,570
2,748	2,748

H -4

Mohave Wastewater District
Bill Comparison Present and Proposed Rates
 Residential (1 ERU)

Exhibit H-4
 Schedule Page 1
 Witness: Bourassa

<u>Usage</u>	Present <u>Bill</u>	Proposed <u>Bill</u>	Dollar <u>Increase</u>	Percent <u>Increase</u>
-	\$ 56.55	\$ 82.79	\$ 26.24	46.40%

Present Rates:
 Per ERU \$ 56.55
 # ERU's 1
 Monthly Service Charge: \$ 56.55

Proposed Rates:
 Per ERU \$ 82.79
 # ERU's 1
 Monthly Service Charge: \$ 82.79

Mohave Wastewater District
Bill Comparison Present and Proposed Rates
Commercial (1 ERU)

Exhibit H-4
 Schedule Page 2
 Witness: Bourassa

<u>Usage</u>	Present <u>Bill</u>	Proposed <u>Bill</u>	Dollar <u>Increase</u>	Percent <u>Increase</u>
-	\$ 56.55	\$ 82.79	\$ 26.24	46.40%

Present Rates:
 Per ERU \$ 56.55
 # ERU's 1
 Monthly Service Charge: \$ 56.55

Proposed Rates:
 Per ERU \$ 82.79
 # ERU's 1
 Monthly Service Charge: \$ 82.79

Mohave Wastewater District
Bill Comparison Present and Proposed Rates
Other Public Authority (13 ERU)

Exhibit H-4
 Schedule Page 4
 Witness: Bourassa

	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	Present Rates: Per ERU	# ERU's	Monthly Service Charge:
Usage	-	\$ 735.15	\$ 1,076.26	\$ 341.11	56.55	13	\$ 735.15
				46.40%			

Proposed Rates:
 Per ERU \$ 82.79
 # ERU's 13
 Monthly Service Charge: \$ 1,076.26

Mohave Wastewater District
 Bill Comparison Present and Proposed Rates
 Large Commercial

Exhibit H-4
 Schedule 5
 Page 5
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	Present Rates: Per ERU # ERU's Monthly Service Charge: All gallons (per 1,000)
1,000	\$ 72.89	\$ 106.71	\$ 33.82	46.40%	\$ 72.89 1
2,000	77.45	113.39	35.94	46.40%	\$ 72.89 1
3,000	79.73	116.72	36.99	46.40%	
4,000	82.01	120.06	38.05	46.40%	
5,000	84.29	123.40	39.11	46.40%	2.28
6,000	86.57	126.74	40.17	46.40%	
7,000	88.85	130.08	41.23	46.40%	
8,000	91.13	133.41	42.28	46.40%	
9,000	93.41	136.75	43.34	46.40%	
10,000	95.69	140.09	44.40	46.40%	\$ 106.71
12,000	100.25	146.77	46.52	46.40%	1
14,000	104.81	153.44	48.63	46.40%	\$ 106.71
16,000	109.37	160.12	50.75	46.40%	
18,000	113.93	166.79	52.86	46.40%	
20,000	118.49	173.47	54.98	46.40%	
25,000	129.89	190.16	60.27	46.40%	
30,000	141.29	206.85	65.56	46.40%	
35,000	152.69	223.54	70.85	46.40%	
40,000	164.09	240.23	76.14	46.40%	
45,000	175.49	256.92	81.43	46.40%	
50,000	186.89	273.61	86.72	46.40%	
60,000	209.69	306.99	97.30	46.40%	
70,000	232.49	340.37	107.88	46.40%	
80,000	255.29	373.74	118.45	46.40%	
90,000	278.09	407.12	129.03	46.40%	
100,000	300.89	440.50	139.61	46.40%	
Average Usage	\$ 397.16	\$ 581.44	\$ 184.28	46.40%	
Median Usage	\$ 481.01	\$ 704.20	\$ 223.19	46.40%	

Proposed Rates:
 Per ERU \$ 106.71
 # ERU's 1
 Monthly Service Charge: \$ 106.71
 All gallons (per 1,000) 3.33792

Mohave Wastewater District
 Bill Comparison Present and Proposed Rates
 Effluent

Exhibit H-4
 Schedule 6
 Page
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 0.70	\$ 0.70	-	0.00%	Present Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons All Gallons Per Acre Foot \$ 227.79
2,000	1.40	1.40	-	0.00%	
3,000	2.10	2.10	-	0.00%	
4,000	2.80	2.80	-	0.00%	
5,000	3.50	3.50	-	0.00%	
6,000	4.19	4.19	-	0.00%	
7,000	4.89	4.89	-	0.00%	
8,000	5.59	5.59	-	0.00%	
9,000	6.29	6.29	-	0.00%	
10,000	6.99	6.99	-	0.00%	
12,000	8.39	8.39	-	0.00%	Proposed Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons All Gallons Per Acre Foot \$ 227.79
14,000	9.79	9.79	-	0.00%	
16,000	11.18	11.18	-	0.00%	
18,000	12.58	12.58	-	0.00%	
20,000	13.98	13.98	-	0.00%	
25,000	17.48	17.48	-	0.00%	
30,000	20.97	20.97	-	0.00%	
35,000	24.47	24.47	-	0.00%	
40,000	27.96	27.96	-	0.00%	
45,000	31.46	31.46	-	0.00%	
50,000	34.95	34.95	-	0.00%	
60,000	41.94	41.94	-	0.00%	
70,000	48.93	48.93	-	0.00%	
80,000	55.92	55.92	-	0.00%	
90,000	62.92	62.92	-	0.00%	
100,000	69.91	69.91	-	0.00%	
Average Usage	\$ 4,457.85	\$ 4,457.85	-	0.00%	
Median Usage	\$ 4,624.14	\$ 4,624.14	-	0.00%	

H -5

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Meter Size: Residential (1 ERU)

Exhibit
 Schedule H-5
 Page 1
 Witness: Bourassa

Usage From:	Usage To:	Month of	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)											
-	-	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	17,233	17,233	-
		1,418	1,406	1,407	1,417	1,430	1,442	1,442	1,462	1,458	1,457	1,447	1,447			
		1,418	1,406	1,407	1,417	1,430	1,442	1,442	1,462	1,458	1,457	1,447	1,447	17,233	17,233	-

Average Usage -
 Median Usage -
 Average # Customers 1,436
 Change in Number of Customers 29

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Meter Size: Commercial (1 ERU)

Exhibit
 Schedule H-5
 Page 2
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)	
-	-	3	3	3	3	3	3	3	3	3	3	3	3	36	36	-	
Totals																	
Average Usage																	
Median Usage																	
Average # Customers																	
Change in Number of Customers																	
															-	-	3

Test Year Ended June 30, 2013
 Meter Size: Commercial (3 ERU)

Schedule H-5
 Page 3
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
-	-	4	4	4	4	4	4	4	4	4	4	4	4	48	48	-
Totals																
Average Usage																
Median Usage																
Average # Customers																
Change in Number of Customers																
															-	-
															4	4

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Meter Size: Other Public Authority (13 ERU)

Exhibit
 Schedule H-5
 Page 4
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
-	-	1	1	1	1	1	1	1	1	1	1	1	1	12	12	-
Totals																
														Average Usage	-	
														Median Usage	-	
														Average # Customers	1	
														Change in Number of Customers	-	

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Meter Size: Large Commercial

Exhibit
 Schedule H-5
 Page 5
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,000	17,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1	17
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2	35
19,000	19,000	-	-	-	-	1	-	-	-	-	-	-	-	4	6	111
20,000	20,000	1	-	-	-	-	-	-	-	-	-	-	-	2	8	151
21,000	21,000	-	-	-	1	-	-	-	-	-	-	-	-	1	9	172
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	2	11	216
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	1	11	216
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	216
25,000	25,000	-	-	1	-	-	-	-	-	-	-	-	-	-	12	241
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Meter Size: Large Commercial

Exhibit
 Schedule H-5
 Page 5
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	241
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13	241
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13	298
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14	298
60,000	60,000	-	-	-	-	-	1	-	-	-	-	-	-	-	16	357
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Meter Size: Large Commercial

Exhibit
 Schedule H-5
 Page 5
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	477
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	562
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18	707
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18	707
145,000	145,000	-	-	-	-	-	-	-	-	-	-	-	-	-	19	886
179,000	179,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20	1,067
181,000	181,000	-	-	-	-	-	-	-	-	-	-	-	-	-	21	1,253
186,000	186,000	-	-	-	-	-	-	-	-	-	-	-	-	-	22	1,442
189,000	189,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	1,633
191,000	191,000	-	-	-	-	-	-	-	-	-	-	-	-	-	24	1,839
206,000	206,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	2,047
208,000	208,000	-	-	-	-	-	-	-	-	-	-	-	-	-	26	2,256
209,000	209,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27	2,466
210,000	210,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28	2,689
223,000	223,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29	2,925
236,000	236,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30	3,173
248,000	248,000	-	-	-	-	-	-	-	-	-	-	-	-	-	31	3,422
249,000	249,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32	3,696
274,000	274,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	4,004
308,000	308,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	4,004

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Meter Size: Large Commercial

Exhibit
 Schedule H-5
 Page 5
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
333,000	333,000	-	-	1	-	-	-	-	-	-	-	-	-	1	34	4,337
375,000	375,000	-	1	-	-	-	-	-	-	-	-	-	-	1	35	4,712
408,000	408,000	1	-	-	-	-	-	-	-	-	-	-	-	1	36	5,120
		-	-	-	-	-	-	-	-	-	-	-	-	-	36	5,120

Totals	3	3	3	3	3	3	3	3	3	3	3	3	3	36		
Average Usage														142,222		
Median Usage														179,000		
Average # Customers														3		
Change in Number of Customers														-		

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Meter Size: Effluent

Exhibit
 Schedule H-5
 Page 6
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Meter Size: Effluent

Exhibit
 Schedule H-5
 Page 6
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Wastewater District
 Test Year Ended June 30, 2013
 Meter Size: Effluent

Exhibit Schedule H-5
 Page 6
 Witness: Bourassa

Usage From:	Usage To:	Month of	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)													
		Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13					
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,368,583	1,368,583	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	1	1,369
6,191,207	6,191,207	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	2	7,560
6,386,719	6,386,719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	3	13,947
6,517,060	6,517,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	4	20,464
6,614,816	6,614,816	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	5	27,078
6,745,157	6,745,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	6	33,824
6,940,669	6,940,669	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	7	40,764
6,973,254	6,973,254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	8	47,737
7,103,595	7,103,595	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1	9	54,841
7,136,181	7,136,181	1	-	-	-	-	-	-	1	-	-	-	-	-	-	1	10	61,977
7,136,181	7,136,181	-	(1)	-	-	-	-	-	-	-	-	-	-	-	-	1	9	54,841
8,928,322	8,928,322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	10	63,769

Totals 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 10
 Average Usage 6,376,938

H -6

H -6 Tariffs

H -6 Rules and Regs

Mohave Wastewater District
(Name of Service Area)

**RULES AND REGULATIONS
APPLICABLE TO
SEWER SERVICE
OF
MOHAVE WASTEWATER DISTRICT**

Legally named and operating in:

Bullhead City and Mohave County, Arizona

These rules and regulations have been authorized by the Arizona Corporation Commission and are the effective rules and regulations of this District.

Services will be furnished in accordance with these rules and regulations and no officer, employee, or representative of this Company has any authority to write, alter, or amend these rules and regulations or any parts thereof in any respect.

Proposed

ISSUED: _____
Month Day Year

EFFECTIVE _____
Month Day Year

ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. _____

Mohave Wastewater District
(Name of Service Area)

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ISSUED: _____ EFFECTIVE _____
Month Day Year Month Day Year

ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. _____

Mohave Wastewater District
(Name of Service Area)

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ISSUED: _____ EFFECTIVE _____
Month Day Year Month Day Year

ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. _____

Mohave Wastewater District
(Name of Service Area)

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Proposed

ISSUED: _____ EFFECTIVE _____
Month Day Year Month Day Year

ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. _____

Mohave Wastewater District
(Name of Service Area)

PRELIMINARY STATEMENT

Mohave Wastewater District (the "District") of EPCOR Water Arizona Inc. (the "Company") is engaged in the business of supplying sewer service in the County or Counties previously mentioned.

These Rules and Regulations are designed to govern the collection and treatment of sewage in such a manner as will secure to each customer the greatest practical latitude in the utilization of service, consistent with good service to himself and other customers, and with safety to all the public and the Company's employees.

These Rules and Regulations are on file with the Arizona Corporation Commission of the State of Arizona, and copies are available at all Company offices. They are a part of every contract for service and govern all classes of service, except where specific provisions in contracts or schedules modify them. All prior rules, customs or alleged understandings are hereby rescinded. These rules and regulations are available for review by any customer, at any office of the Company.

Rates for sewer service or other services rendered are those on file with the Arizona Corporation Commission and are available at the offices of the Company providing sewer service.

Proposed

ISSUED: _____ EFFECTIVE _____
Month Day Year Month Day Year

ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No.

Mohave Wastewater District
(Name of Service Area)

RULE NO. 1
DEFINITIONS

For the purpose of these rules and regulations, unless the context otherwise requires, the following definitions shall apply:

1. Advance in Aid of Construction: Funds provided to the Company by the applicant under the terms of a collection main extension agreement, the value of which may be refundable.
2. Applicant: A person or agency requesting the Company to supply sewer service.
3. Application: A request to the Company for sewer service, as distinguished from an inquiry as to the availability or charges for such service.
4. Billing Month: The period between any two regular billing periods of the Company's service at approximately thirty (30) day intervals.
5. Billing Period: The time interval between two consecutive billings.
6. Collection Main: All sewer pipe, owned, operated, or maintained by the Company that is used for the collection and transportation of sewage, except any Service Line as defined herein.
7. Commission: The Arizona Corporation Commission, the regulatory authority of the State of Arizona having jurisdiction over public service corporations operating in Arizona.
8. Commodity Charge: The unit of cost per billed discharge as set forth in the Company's tariffs.
9. Company: EPCOR Water Arizona Inc.
10. Contributions in Aid of Construction: Funds provided to the Company by the applicant under the terms of a collection main extension agreement and/or service connection tariff, the value of which are not refundable.
11. Customer: The person or entity in whose name service is rendered, as evidenced by the signature on the application or contract for that service, or by the receipt and/or payment of bills regularly issued in his name regardless of the identity of the actual user of the service.
12. Customer Charge: The amount the customer must pay the Company for the availability of sewer service, excluding any amount of discharge, as specified in the Company's tariffs.
13. District: Mohave Wastewater District.
14. Main Extension: The mains and ancillary facilities relevant to providing service to additional customers via the extension of the collection system.

ISSUED: _____
Month Day Year

EFFECTIVE _____
Month Day Year

ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. _____

Mohave Wastewater District
(Name of Service Area)

RULE NO.1 (continued)
DEFINITIONS

15. Minimum Charge: The amount the Customer must pay for the availability of sewer service, including an amount of discharge, as specified in the Company's tariffs.

16. Permanent Customer: A Customer who is a tenant or owner of a service location who applies for and receives sewer service.

17. Permanent Service: Service which, in the opinion of the Company, is of a permanent and established character. The use of sewer service may be continuous, intermittent, or seasonal in nature.

18. Person: Any individual, partnership, corporation, governmental agency, or other organization operating as a single entity.

19. Point of Collection: The point where pipes owned, leased, or under license by a Customer are connected to the Company's collection system.

20. Premises: All of the real property and apparatus employed in a single enterprise, or living unit, on an integral parcel of land undivided by public streets, alleys or railways.

21. Residential Subdivision Development: Any tract of land that has been divided into six or more contiguous lots for use in the construction of residential buildings or permanent mobile homes for either single or multiple occupancy; as "subdivision" is defined by Arizona Revised Statutes §32-2101.

22. Residential Use: Service to customers discharging sewage for domestic purposes.

23. Rules: The regulations set forth in the tariffs that apply to the provision of sewer service.

24. Service Area: The territory in which the Company has been granted a certificate of convenience and necessity and is authorized by the Commission to provide sewer service.

25. Service Establishment Charge: The charge as specified in the Company's Schedule of Rates that covers the cost of establishing a new account.

26. Service Line: A sewer line that transports sewage from a Customer's point of disposal to a common source (normally a Collection Main) of collection of the Company.

27. Service Reconnect Charge: A charge, as specified in the Company's tariffs, which must be paid by the Customer prior to reconnection of sewer service each time the sewer service is disconnected for non-payment or whenever service is discontinued for failure to comply with the Company's filed tariffs.

28. Service Reestablishment Charge: A charge as specified in the Company's tariffs, for service at the same location where the same Customer or a member of the Customer's immediate family, had ordered a service disconnection within the preceding twelve month period.

ISSUED: _____
Month Day Year

EFFECTIVE _____
Month Day Year

ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. _____

Mohave Wastewater District
(Name of Service Area)

RULE NO.1 (continued)
DEFINITIONS

29. Sewage: Ground garbage, human or animal excretions and other domestic, commercial, or industrial waste normally disposed of through a sanitary sewer system, but not including storm water, surface water, roof run-off, surface drainage, footing drainage, or unapproved industrial process water or waste.

30. Single Family Dwelling: A house, an apartment, or a mobile home permanently affixed to a lot, or any other permanent residential unit that is used as a home.

31. Tariffs: The documents filed with the Commission that list the service and products offered by the Company and that set forth terms and conditions and a schedule of the rates and charges for those services and products.

32. Temporary Service: Service to premises or enterprises that are temporary in character, or where it is known in advance that the service will be of limited duration. Service that, in the opinion of the Company, is for operations of a speculative character is also considered temporary service.

33. Utility: The public service corporation providing sewer service to the public in compliance with state law.

ISSUED: _____
Month Day Year

EFFECTIVE _____
Month Day Year

ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. _____

Mohave Wastewater District
(Name of Service Area)

RULE NO. 2
ESTABLISHMENT OF SERVICE

A. INFORMATION FROM NEW APPLICANTS.

1. The Company may obtain the following minimum information prior to acceptance of an Applicant as a Customer.

- a. Name or names of Applicant(s).
- b. Service address or location and telephone number.
- c. Billing address or location and telephone number, if different than service address.
- d. Address where service was provided previously
- e. Date Applicant will be ready for service.
- f. Indication of whether premises have been supplied with utility service previously.
- g. Purpose for which service is to be used.
- h. Indication of whether Applicant is owner or tenant of or agent for the premises, and written proof of agency.

2. The Company may require a new Applicant for service to appear at the Company's designated place of business to produce proof of identity and sign the Company's application form.

3. Where service is requested by two or more individuals, the Company shall have the right to collect the full amount owed to the Company from any one of the Applicants.

B. DEPOSITS.

1. The Company may require a deposit from any new Applicant for service.

2. The Company shall issue a nonnegotiable receipt to the Applicant for the deposit. The inability of the Customer to produce such a receipt shall in no way impair his right to receive a refund of the deposit which is reflected on the Company's records.

3. Interest on deposits shall be calculated annually at an interest rate filed by the Company and approved by the Commission in a tariff proceeding. In the absence of such, the interest rate shall be 6% per annum.

4. Interest shall be computed and accrued to the Customer's account on annual basis.

ISSUED: _____
Month Day Year

EFFECTIVE _____
Month Day Year

ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. _____

Mohave Wastewater District
(Name of Service Area)

RULES NO. 2 (continued)
ESTABLISHMENT OF SERVICE

5. Residential deposits plus accrued interest shall be refunded within thirty (30) days after discontinuance of service when the Customer has paid all outstanding amounts due the Company.
6. A separate deposit may be required for each service installed.
7. The amount of a deposit required by the Company shall be determined according to the following terms:
 - a. Residential Customer deposits shall not exceed two times the average residential class bill as evidenced by the Company's most recent annual report filed with the Commission.
 - b. Nonresidential Customer deposits shall not exceed two and one half times that Customer's estimated maximum monthly bill.
 - c. The Company may review the Customer's discharge after service has been established and adjust the deposit amount based upon the Customer's actual discharge.
8. Deposits will automatically be refunded by the Company after twelve (12) consecutive months during which time the Customer has not been delinquent more than three (3) times in a twelve (12) month period, or at the discretion of the Company at any time before service is discontinued. Upon final discontinuance of the use of the service and full settlement of all bills by the Customer, any deposit, not previously refunded, with accrued interest, if any, in accordance with the provisions of this policy will be returned to the Customer or at the Company's election, it may be applied to the payment of any unpaid accounts of the Customer and the balance, if any, returned to the Customer.
9. The Company may require a Customer to establish or reestablish a deposit if the Customer becomes delinquent in the payment of two (2) or more bills within a twelve (12) consecutive month period or has been disconnected for nonpayment during the last twelve (12) months.
10. Deposits shall not prevent the Company from terminating the agreement for service with a Customer or suspending service for any failure in the performance of Customer obligations under the agreement for service or any violation of the Company's Rules and Regulations.
11. Upon discontinuance of service, the deposit may be applied by the Company toward settlement of the Customer's bill.

C. GROUNDS FOR REFUSAL OF SERVICE

1. The Company may refuse to establish service if any of the following conditions exist:
 - a. The Applicant has an outstanding amount due for the same class of utility service with the Company, and the Applicant is unwilling to make arrangements with the Company for payment.

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RULES NO. 2 (continued)
ESTABLISHMENT OF SERVICE

- b. A condition exists or could occur which in the Company's judgment is unsafe or hazardous to the Applicant, the general population, or the Company's personnel or facilities.
- c. Refusal by the Applicant to provide the Company with a deposit.
- d. Customer is known to be in violation of the Company's tariffs filed with the Commission or of the Commission's Rules and Regulations.
- e. Failure of the Customer to furnish such funds, service, equipment, and/or rights-of-way necessary to serve the Customer and which have been specified by the Company as a condition for providing service.
- f. Applicant falsifies his or her identity for the purpose of obtaining service.

D. SERVICE ESTABLISHMENTS, REESTABLISHMENTS, OR RECONNECTION CHARGE

- 1. The Company may make a charge as periodically filed with the Commission for establishment, reestablishment, reconnection or disconnection of service.
- 2. Should service be established or disconnected during a period other than regular working hours at the Customer's request or cause, the Customer may be required to pay an after hours charge. Where the Company's scheduling will not permit the requested service on the same day requested, the Customer can elect to pay the after hours charge for the service that day.
- 3. For the purpose of this rule, service establishments are where the Customer's facilities are ready and acceptable to the Company and do not require construction on the part of the Company.

E. TEMPORARY SERVICE

- 1. Applicants for temporary service may be required to pay the Company, in advance of service establishment, the estimated cost of installing and removing the facilities necessary for furnishing sewer service.
- 2. Where the duration of service is to be less than one month, the Applicant may also be required to advance a sum of money equal to the estimated bill for service.
- 3. Where the duration of service is to exceed one month, the Applicant may also be required to meet the deposit requirements of the Company.

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RULES NO. 2 (continued)
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4. If at any time during the term of the agreement for service the character of a temporary Customer's operations changes so that in the opinion of the Company the Customer is classified as permanent, the terms of the Company's main extension rules shall apply.

F. DOUBTFUL PERMANENCY

When in the Company's opinion, the permanent nature of the Customer's requirement for sewer service is doubtful, the Customer shall be required to enter into an agreement with the Company and shall advance the entire cost of construction, including the mains and associated equipment. The agreement shall include provisions for refund upon proof of permanency to the satisfaction of the Company.

G. SERVICE LOCATION, INFORMATION

The Company reserves the right to determine the conditions under which extension will be made. Conditions for service and extending service to the Customer will be based upon the following:

- a. All such installations shall be in accordance with the Company's specifications and located at an outdoor location accessible to the Company.
- b. Individual Customers may be required to have their property corner pins and/or markers installed.

H. IDENTIFICATION OF PREMISES

The premises to be served by the Company shall be clearly identified by the Customer at the time of application. If the service address is not recognized in terms of a commonly used identification system, the Customer may be required to provide specific written directions and/or legal descriptions before the Company shall be required to act upon a request for sewer service.

I. SERVICE CALLS OR ESTABLISHMENTS DURING REGULAR HOURS

A service charge shall be made to the Customer based upon the time, materials and equipment used by the Company for the following:

- 1. Interruption caused by the Customer's willful act or omission, negligence or failure of Customer owned equipment, even though the Company is unable to perform any work beyond the Point of Collection.
- 2. Reconnection of sewer service to any Customer previously disconnected for nonpayment, unlawful use of service, misrepresentation to the Company, unsafe conditions, threats to Company personnel or property, failure to permit safe access, detrimental effects of Customer demands on the Company system, failure to establish credit and/or sign an agreement for service, or any other reason authorizing the Company to make such disconnection.

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RULES NO. 2 (continued)
ESTABLISHMENT OF SERVICE

J. SERVICE CALLS OR ESTABLISHMENTS AFTER REGULAR HOURS

A service charge, not to exceed the actual cost of the employee's time and the materials and equipment used by the Company, will be imposed for a service call after regular hours for the following:

1. Interruptions caused by the Customer's willful act or omission, negligence or failure of Customer owned equipment, even though the Company is unable to perform any work beyond the Point of Collection. The Company shall make reasonable effort to advise the Customer about the possibility of such charges before the service call starts.
- 2 . Reconnection of sewer service to any Customer previously disconnected for nonpayment, unlawful use of-service, misrepresentation to the Company, unsafe conditions, threats to Company personnel or property, failure to permit safe access, detrimental effects of Customer demands on the Company system, failure to establish credit and/or sign an agreement for service or any other reason authorizing the Company to make such disconnection. Such work will be performed only when requested and agreed to by the Customer.

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RULE NO. 3
MINIMUM CUSTOMER INFORMATION REQUIREMENTS

A. INFORMATION FOR RESIDENTIAL CUSTOMERS

1. The Company shall make available upon Customer request not later than sixty (60) days from the date of request a concise summary of the rate schedule applied for by such Customer. The summary shall include the following:

- a. Monthly minimum or Customer charge, identifying the amount of the charge and the specific amount of minimum discharge included in the minimum charge, where applicable.
- b. Rate calculation, including where applicable, computations based upon seasonal or annual water usage.
- c. Any adjustment factor(s) or tax impositions, and methods of calculation.

2. The Company shall, to the extent practical, identify the tariff most advantageous to the Customer and notify the Customer of such prior to service commencement.

3. In addition, the Company shall make available upon Customer request not later than sixty (60) days from the date of request a copy of the Company's Rules and Regulations concerning:

- a. Deposits
- b. Termination of service
- c. Billing and collection
- d. Complaint handling

4. The Company shall inform all new Customers of their right to obtain the information specified above.

B. INFORMATION REQUIRED DUE TO CHANGES IN TARIFFS

1. The Company shall transmit to affected Customers by the most economic means available a concise summary of any change in the Company's tariffs affecting those Customers.

2. This information shall be transmitted to the affected Customer within sixty (60) days of the effective date of the change.

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RULE NO. 4
SERVICE CONNECTIONS AND REESTABLISHMENTS

A. PRIORITY AND TIMING OF SERVICE ESTABLISHMENTS

1. After an Applicant has complied with the Company's application and deposit requirements and has been accepted for service by the Company, the Company shall schedule that Customer for service connection and/or establishment.
2. Service establishments shall be scheduled within five (5) working days of the date the Customer has been accepted for service, except in those instances when the Customer requests service establishments beyond the five (5) working day limitation.
3. When the Company has made such arrangements to meet with a Customer for service establishment purposes and the Company or the Customer cannot make the appointment during the prearranged time, the Company shall reschedule the service establishment to the satisfaction of both parties.
4. The Company shall schedule service establishment appointments within a maximum range of four (4) hours during normal working hours, unless another time frame is mutually acceptable to the Company and the Customer.
5. Service establishments shall be made only by qualified Company service personnel or persons authorized by the Company.
6. For the purposes of this rule, establishment of service takes place only when the Customer's facilities are ready and acceptable to the Company.

B. SERVICE LINES

1. An Applicant for service shall be responsible for the cost of installing all plumbing up to the Applicant's Point of Collection (i.e., the "Service Line"). In addition, the Applicant is responsible for the proper grade or leveling of the Service Line so that it conforms with the collection system of the Company.
2. An Applicant for service shall pay to Company as a non-refundable Contribution in Aid of Construction a sum for each Service Line connection as specified in Company's tariff.
3. Where the Service Line location on a Customer's premises is changed at the request of the Customer or due to alterations on the Customer's premises, the Customer shall provide and have installed at the Customer's expense in accordance with the Company's specifications, all piping necessary for relocating the Service Line and the Company may charge the actual cost of moving the Point of Collection.
5. The Customer's Service Line must be installed in such a manner as to prevent cross-connection or backflow to the domestic water system.
6. The Customer shall design and install all plumbing in accord with existing plumbing codes.
7. The Company shall retain the right to specify the location and size of any Service Line connection.

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RULE NO. 4 Continued
SERVICE CONNECTIONS AND REESTABLISHMENTS

C. CUSTOMER PROVIDED EQUIPMENT, SAFETY AND OPERATION

1. Each Customer shall be responsible for maintaining all equipment and facilities used for utility services located on the Customer's side of the Point of Collection in safe operating condition.

D. EASEMENTS AND RIGHTS-OF-WAY

1. Each Customer shall grant easements and rights-of-way satisfactory to the Company to ensure that Customer proper service connection. Failure on the part of the Customer to grant adequate easements and rights-of-way shall be grounds for the Company to refuse service.

2. When the Company discovers that a Customer or the Customer's agent is performing work or has constructed facilities adjacent to or within an easement or right-of-way and such work, construction or facility poses a hazard or is in violation of federal, state or local laws, ordinances, statutes, rules or regulations, or significantly interferes with the Company's access to equipment, the Company shall notify the Customer or the Customer's agent and shall take whatever actions are necessary to eliminate the hazard, obstruction or violation at the Customer's expense.

3. If it is necessary for the Company to excavate in an easement or right-of-way to extend or repair sewer facilities, the Company will not be responsible for the cost to replace or repair landscaping, fences, trees, shrubs, structures, etc. placed within the easement or right-of-way.

4. The Company shall at all times have the right of safe ingress to and egress from the Customer's premises at all reasonable hours for any purpose reasonably connected with the Company's property used in furnishing service.

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RULE NO. 5
COLLECTION MAIN EXTENSION AGREEMENTS

A. EXTENSIONS OF MAINS AND SERVICES; ADVANCES IN AID OF CONSTRUCTION

1. The Company may supply services for temporary purposes, provided that the Company has capacity available in excess of the Company's regular needs, and provided the Company has available material and equipment necessary to supply said service. Each Applicant for such service must pay in advance, to the Company, the Company's estimate of the cost of labor and materials, less salvage value on removal, for installing and removing such service.

2. An Applicant for the extension of mains or services shall be required to pay the Company, as a refundable Advance in Aid of Construction, before construction is commenced, the estimated reasonable cost of all mains, service pipe lines, fittings, other costs and reasonable overheads.

- a. Upon request by a potential Applicant for a collection Main Extension, the Company shall prepare, without charge, a preliminary sketch and rough estimates of the cost of installation to be paid by that Applicant.
- b. Any Applicant for a collection Main Extension requesting the Company to prepare detailed plans, specifications, or cost estimates may be required to deposit with the Company an amount equal to the estimated cost of preparation. The Company shall, upon request, make available within ninety (90) days after receipt of the deposit referred to above, such plans, specifications, or cost estimates of the proposed collection Main Extension. Where the Applicant accepts the plans and the Company proceeds with construction of the Main Extension, the deposit shall be credited to the cost of construction; otherwise the deposit shall be nonrefundable. If the extension is to include oversizing of facilities to be done at the Company's expense, appropriate details shall be set forth in the plans, specifications and cost estimates.
- c. In the event that additional facilities are required to provide or sustain sewer collection, treatment, or effluent disposal services for the new service or services requested, or for existing Customers, and the cost of the additional facilities is disproportionate to anticipated revenues to be derived from future Customers using these facilities, the estimated reasonable cost of such additional facilities may be included in refundable Advances in Aid of Construction to be paid to the Company.

2. Refunds of advances shall be made in accord with the following method: Company shall each year pay to the party making an advance under a Main Extension agreement, or that party's assigns or other successors in interest where the Company has received and approved notice and evidence of such assignment or succession, an amount equal to ten percent (10%) of the total gross annual revenue, less any gross receipts or sales taxes and amounts payable to any municipalities or others for treatment and/or transmission of sewage, from each bonafide Customer whose service is connected directly to main or extension lines covered by the Main Extension agreement. Refunds shall not be made for any period after the expiration of five (5) years from the date of the advance. Refunds shall be made by the Company on or before the 31st day of August of each year, covering any refunds owing from sewage revenues received during the preceding July 1st to June 30th period. A balance remaining at the end of the five-year period

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RULE NO. 5 (Continued)
COLLECTION MAIN EXTENSION AGREEMENTS

3. shall become non-refundable, and the balance not refunded shall be entered as a Contribution in Aid of Construction in the accounts of the Company.
4. The aggregate refunds shall in no event exceed the total of the refundable Advances in Aid of Construction. No interest shall be paid by the Company on any amounts advanced. -The Company shall make no refunds from any revenue received from any lines, other than the Customer's service lines, leading up to or taking off from the particular main or line extension covered by the agreement.
5. The Company may, upon approval by the Commission, terminate its obligation to refund a percentage of gross revenues from a line extension by accord and satisfaction of its obligations under the line extension agreement.
6. All agreements entered into shall be evidenced by a written agreement, and signed by the Company and the parties advancing the funds for Advances in Aid of Construction, or the duly authorized agents of each.
7. The size, design, type and quality of materials and of the system, installed location in the ground, and the manner of installation, shall be specified by the Company, and shall accord with the requirements of the Commission or other public agencies having authority over that installation. The Company may install line extensions of any size meeting the requirements of the Commission or any other public agencies having authority over the construction and operation of the sewer system.
8. All facilities installed shall be the sole property of the Company, and parties making Advances in Aid of Construction shall have no right, title or interest in any such facilities.
9. The Company, upon written request, shall furnish to any party seeking to enter into a line extension agreement a schedule of the proposed reasonable contract price for such extension of mains, or other facilities. Such schedule shall show a breakdown of the contract prices of materials and costs of installation. Different sizes and types of pipes shall be separately stated. Other facilities shall be separately stated or listed as a percentage of total cost. All installations shall be made without provision for profit to the Company, but shall include reasonable overheads.
10. The Company shall schedule within reason all new requests for line extension agreements and for service under line extension agreements, promptly and in the order received.
11. If an Applicant for service seeking to enter into a line extension agreement deems the contract price or the time of performance to be unreasonable, the Applicant may solicit bids from bonded contractors, provided that all bids shall be submitted by the bid date stipulated by the Company. If a lower bid is thus obtained, or if a bid is obtained at an equal price and with a more appropriate time of performance, and if such bid contemplates total conformity with the Company's requirements and specifications, the Company shall be required to meet the terms and conditions of the bid proffered, or to enter into a construction contract with the contractor proffering such bid. A performance bond in the total amount of the contract may be required by the Company from the contractor prior to construction.

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COLLECTION MAIN EXTENSION AGREEMENTS

12. In the case of disagreement or dispute regarding the application of this rule or any of its several provisions, or where the application of this rule works an injustice or undue hardship upon any party or anticipated party to any agreement hereunder, the party aggrieved may refer the matter to the Commission for hearing and decision in accord with the Rules of Practice and Procedure of the Commission.

13. No extensions of facilities shall be made by the Company, or installations made by any Applicant, without first having received approval of plans and specifications of such extensions or installations from the Arizona State Department of Environmental Quality or its successor, delegate or any other governmental agency having jurisdiction.

B. WRITTEN AGREEMENT REQUIREMENTS

1. Each collection Main Extension agreement shall, at a minimum, include the following information:

- a. Name and address of Applicant(s).
- b. Proposed service address or location.
- c. Description of requested service.
- d. Description and sketch of the requested Main Extension.
- e. Itemized cost estimate to include materials, labor, and other costs as necessary.
- f. Payment terms.
- g. A clear and concise explanation of any refunding provisions, if applicable.
- h. The Company's estimated start date and completion date for construction of the collection main extension.

2. Each Applicant shall be provided with a copy of the written collection Main Extension agreement.

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RULE NO. 5 (Continued)
COLLECTION MAIN EXTENSION AGREEMENTS

C. FINAL COST

1. In the event the Company's actual completed cost is less than the amount advanced by the Applicant, the Company shall make a refund to the Applicant within 120 days after completion of the construction or Company's receipt of invoices related to that-construction.

2. In the event the Company's actual completed cost is more than the amount advanced by the Applicant, the Company shall notify the Applicant and the Applicant shall remit additional funds within 120 days of notification of the actual completed cost. Should the Applicant fail to remit additional funds, service may be discontinued to the extension until the actual completed cost is paid in full.

D. CONSTRUCTION/FACILITIES RELATED INCOME TAXES

1. Definitions

a. "Rate Basing" - Company paid federal income tax (FIT) and state income tax (SIT), if any, due on the receipt of an Advance in Aid of Construction (AIAC) or a Contribution in Aid of Construction (CIAC) in accordance with the Tax Reform Act of 1986, as amended (TRA-86). Tax paid is included in the Deferred Income Tax Account and used in the calculation of rate base. This amount is reduced by the effect of tax depreciation received for AIAC/CIAC plant and tax deductions resulting from refunds of AIAC.

b. "Full Gross Up" - Utility requires contributor/advancer to pay entire FIT/SIT plus a gross-up to reflect the tax on tax resulting from treating all AIAC/CIAC payments as taxable income.

2. For construction or proposed construction which, in the judgment of the Company, will be utilized by ultimate Customers of the Company in the near future, the Company shall account for the advances and/or contributions required by this Rule by "Rate Basing" them as defined in Paragraph D.1.a. No additional tax related amount shall be required with the AIAC or CIAC.

3. For construction or proposed construction costs collected pursuant to tariff provisions, Commission Rule and Regulation, or Order, and which are subject to Paragraph D.4, the Company shall require contributor/advancer to provide funds necessary for the Company to pay the state and federal income tax obligations associated with the subject construction or proposed construction.

4. In the event the Company determines that the required construction, proposed construction or

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COLLECTION MAIN EXTENSION AGREEMENTS

development fall within certain criteria, some of which are set forth below, the Company may petition the Commission to authorize it to collect from the contributor/advancer funds sufficient to pay the "Full Gross Up" of state and federal income taxes as defined in Paragraph D.I.b. Without intending to limit, examples of events which shall cause the Company to require contributor/advancer to advance the taxes as contemplated herein, are as follows:

- a. The development or build-out of the project is remote or speculative; or
- b. The size of the development, as compared to the size of the Company's Customer base, represents undue risk for the Company; or
- c. The size of the advance/contribution or its related cost is extraordinarily large relative to the Company's rate base or revenues; or
- d. The public interest is better served by treating the advance/contribution as other than the "Rate Basing" methodology.

The Company must present sufficient evidence that its request to require "Full Gross Up" of taxes under this paragraph is in the public interest. The Commission may deny, alter, or amend the Company's petition for authorization to require "Full Gross Up".

5. In the event contributor/advancer is required by other tariff, agreement, rule, or order to advance Facilities for the subject development, those AIAC/CIACs shall be subject to the provisions of this Section D.

6. If, in the judgment of the Company based upon the specific development, tax or regulatory considerations, it is deemed inappropriate to utilize either the "Rate Basing" methodology or the "Full Gross Up" methodology, the Company shall obtain specific Commission approval authorizing alternative treatment.

7. Paragraphs 1-7 of this Section of the Extension Rule shall apply to all refundable AIAC and CIAC agreements entered into on or after September 1, 1988; as well as to all prior AIAC and CIAC agreements which are performed in any manner after September 1, 1988.

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RULE NO. 6
PROVISION OF SERVICE

A. COMPANY RESPONSIBILITY

1. The Company shall be responsible for the safe conduct and handling of the sewage from the Customer's Point of Collection.
2. The Company may, at its option, refuse service until the Customer has obtained all required permits and/or inspections indicating that the Customer's facilities comply with local construction and safety standards.
3. The Company will repair all leaks and remove all stoppages in the main. The property owner is responsible for all leaks and stoppages in the Service Line, and the Service Line must be repaired by the property owner, and if such are not repaired within a reasonable time, the owner will be in violation of these rules and regulation and subject to the penalties thereby imposed, including discontinuance of service. For the case when a portion of the Service Line is outside the boundary of a parcel of private property, the property owner shall be responsible for all stoppages and the Company shall be responsible for any structural defects or failures (including penetration of tree roots) for that portion of the Service Line outside private property. In all cases when a problem arises with the Service Line within the boundaries of the private property, the property owner is solely responsible.

B. CUSTOMER RESPONSIBILITY

1. Each Customer shall be responsible for maintaining all facilities on the Customer's premises in safe operating condition and in accordance with the rules of the Arizona Department of Health Services and the prescribed specifications of the Company.
2. Each Customer shall be responsible for safeguarding all Company property installed in or on the Customer's premises for the purpose of providing sewer service to that Customer.
3. Each Customer shall exercise all reasonable care to prevent loss or damage to Company property, excluding ordinary wear and tear. The Customer shall be responsible for loss of or damage to Company property on the Customer's premises arising from neglect, carelessness, or misuse and shall reimburse the Company for the cost of necessary repairs and replacements.
4. The Customer shall be responsible for notifying the Company of any failure identified in the Company's equipment.
5. The Customer agrees, when accepting service, that no one except Company employees or persons authorized by the Company shall be allowed to remove or replace any Company owned equipment installed on Customer property.
6. No person, except an employee or person acting on behalf of the Company shall alter, remove or make any connection to the Company's facilities.

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PROVISION OF SERVICE

7. The Customer will be held liable for any loss or damage occasioned or caused by the Customer's negligence, want of proper care or wrongful act or omission on the part of any Customer agents, employees, licensees, or contractors.

C. WATERS AND WASTES PROHIBITED TO BE DISCHARGED

1. All Customer classifications shall be required to comply with the prohibitions of discharge of certain waters and wastes to the sewer system as described in this RULE NO. 6. Non-compliance with these discharge prohibitions shall mean that the Customer is in violation of these rules and regulations and subject to the penalties thereby imposed, including discontinuance of service.
2. Certain commercial and industrial Customers may be subject to more extensive rules and regulations on the types, quantities and characteristics of waters and wastes to be discharged to the sewer system. These rules are contained in Rule No. 10 - "USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS." Significant Industrial Users, users subject to Federal Categorical Pre-Treatment Standards and other users which the Company deems to be regulated by more extensive discharge regulations shall enter into a special "Industrial Discharge Service Agreement" as detailed in Rule No. 10 and shall comply with all the conditions, rules and regulations contained in Rule No. 10.
3. None of the Customer, Applicant, owner, nor any occupant of the premises shall discharge or cause to be discharged into the Service Line or into the main any of the following described waters or wastes:
 - a. any storm water, surface water, roof run-off, surface drainage, footing or basement drainage, cooling water or unapproved industrial process water,
 - b. any liquid or vapor having a temperature higher than 150 degrees F,
 - c. any water or waste which may contain more than one hundred (100) parts per million by weight of fat, oil or grease;
 - d. any gasoline, naphtha, fuel oil or other flammable or explosive liquid, solid or gas;
 - e. any garbage that has not been properly shredded through a disposal unit or other shredding device;
 - f. any ashes, cinders, sand, mud, straw, shavings, metal, glass, tar, wood or any other solid or viscous substance capable of causing obstruction to the sewers, mains or outlets or the proper operation of said sewer system;
 - g. any water or waste having a toxic or poisonous substance in sufficient quantity so as to constitute a hazard to humans or animals;
 - h. any noxious or malodorous gas or substance capable of creating a public nuisance;

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PROVISION OF SERVICE

- i. any water or waste containing more than five hundred (500) parts per million by weight of suspended solids as measured in any one grab type sample. The term "suspended solids" as used in this subparagraph shall mean solids that either float on the surface of, or are in suspension in, water, sewage or other liquids and which are removable by laboratory filtering;
- j. any water or waste having a "pH" less than 5.0 units or greater than 10.5 units or having any other corrosive property capable of causing damage or hazard to personnel or structures, pipes and equipment of the sewer system. The term "pH" as used in this subparagraph shall mean the logarithm of the reciprocal of the concentration, by weight, of hydrogen ions expressed in grams per liter of solution;
- k. any water or waste with pollutant concentrations in excess of the following instantaneous maximum effluent limitations as measured in any one grab type sample (expressed in the total form unless otherwise stated; $\mu\text{G/L}$ = Micrograms per Liter, mg/l - Milligrams per Liter)

PARAMETER	EFFLUENT LIMITATION (INSTANTANEOUS MAXIMUM)
Benzene	130 $\mu\text{G/L}$
Chloroform	420 $\mu\text{G/L}$
Cyanide (amenable to chlorination)	200 $\mu\text{G/L}$
Methylene Chloride	4,200 $\mu\text{G/L}$
Sulfides (dissolved)	0.5 MG/L
Tetrachloroethylene	530 $\mu\text{G/L}$
Trichloroethylene	700 $\mu\text{G/L}$

- i. Any of the following prohibited substances:
 - (1) BH
 - (2) BHC - Alpha
 - (3) BHC - Beta
 - (4) BHC - Gamma (Lindane)
 - (5) Chrysene
 - (6) Heptachlor
 - (7) Heptachlor Epoxide
 - (8) Phenanthrene
 - (9) Polychlorinated Biphenyl Compounds

D. CONTINUITY OF SERVICE

ISSUED: _____ EFFECTIVE _____
Month Day Year Month Day Year

ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

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Mohave Wastewater District
(Name of Service Area)

RULE NO. 6 (continued)
PROVISION OF SERVICE

The Company shall make reasonable efforts to supply a satisfactory and continuous level of service. However, the Company shall not be responsible for any damage or claim of damage attributable to any interruption or discontinuation of service resulting from:

- a. Any cause against which the Company could not have reasonably foreseen or made provision for, i.e., force majeure.
- b. Intentional service interruptions to make repairs or perform routine maintenance.
- c. Any temporary overloading of the Company's collection or treatment facilities.

E. SERVICE INTERRUPTIONS

1. The Company shall make reasonable efforts to reestablish service within the shortest possible time when service interruptions occur.
2. The Company shall make reasonable provisions to meet emergencies resulting from failure of service, and shall issue instructions to its employees covering procedures to be followed in the event of emergency in order to prevent or mitigate interruption or impairment of service.
3. In the event of a national emergency or local disaster resulting in disruption of normal service, the Company may, in the public interest, interrupt service to other Customers to provide necessary service to civil defense or other emergency service agencies on a temporary basis until normal service to these agencies can be restored.
4. When Company plans to interrupt service for more than four (4) hours to perform necessary repairs or maintenance, the Company shall attempt to inform affected Customers at least 24 hours in advance of the scheduled date and estimated duration of the service interruption. Such repairs shall be completed in the shortest possible time to minimize the inconvenience to the Customers of the Company.
5. The Commission shall be notified of interruptions in service affecting the entire system or any major division thereof. The interruption of service and cause shall be reported within four (4) hours after the responsible representative of the Company becomes aware of the interruption, by telephone to the Commission, and followed by a written report to the Commission.

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Mohave Wastewater District
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RULE NO. 6 (continued)
PROVISION OF SERVICE

F. CONSTRUCTION STANDARDS

1. The design, construction and operation of all sewer plants and collection systems shall conform to the requirements of the Arizona Department of Environmental Quality, any local Department of Health authority or any successor agencies, any other governmental agency having jurisdiction over that design, construction or operation, and the Company. Phased construction is acceptable.
2. The Company shall retain the right to specify the type, size and features of the constructed facilities in order to insure high standards of service and to facilitate efficiencies in operation. The Company shall have authority to specify unique manufacturers, models or features (including sole source suppliers) to insure system standardization and operational efficiency. Life cycle cost analyses, including capital versus operational costs, shall be used in the process of determining the type, size and features of facilities to be constructed.

G. ELECTION OF RATE SCHEDULES

The Company shall use its best efforts to select the most favorable rate for which the Customer is eligible based on available data at the time of application. The Company shall use its best efforts for notifying the Customer of the most favorable rate schedule if the class has changed after initial application, and shall not be required to refund the difference in charge under different rate schedules. Upon written application of any material changes in the Customer installation, the Company will assist in determining if a change in rate schedule is desirable.

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Mohave Wastewater District
(Name of Service Area)

RULE NO. 7
BILLING AND COLLECTION

A. FREQUENCY

The Company shall bill monthly for services rendered, unless otherwise approved by the Commission.

B. MINIMUM BILLING INFORMATION

1. Each bill for residential service will contain the following minimum information:

- a. Billing period
- b. Billed discharge, where applicable
- c. Company telephone number
- d. Customer's name
- e. Service account number
- f. Amount due and terms of payment
- g. Past due amount, where appropriate
- h. Adjustment factor, where applicable
- i. Privilege, sales or use tax, or any regulatory assessment applicable
- J. other approved tariff charges

C. BILLING TERMS

- 1. All bills for utility services are due and payable when rendered. All bills not paid within ten (10) days shall be considered delinquent.
- 2. For purposes of this rule, the date a bill is rendered may be evidenced by:
 - a. The postmark date
 - b. The mailing date
- 3. All delinquent bills shall be subject to the provisions of the Company's termination procedures.
- 4. All payment shall be made at or mailed to Company.

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Mohave Wastewater District
(Name of Service Area)

RULE NO. 7 (Continued)
BILLING AND COLLECTION

D. APPLICABLE TARIFFS, PREPAYMENT, FAILURE TO RECEIVE, COMMENCEMENT DATE, TAXES

1. Each Customer shall be billed under the applicable tariff indicated in the Customer's application for service.
2. The Company shall make provisions for advance payment for sewer services.
3. Failure to receive bills or notices which have been properly placed in the United States mail shall not prevent such bills from becoming delinquent nor relieve the Customer of his obligations therein.
4. Charges for service commence when the service is installed and connection made, whether used or not.
5. In addition to the collection of regular rates, the Company may collect from its Customers a proportionate share of any privilege, sales or use tax, or other imposition based on the gross revenues received by the Company.

E. INSUFFICIENT FUNDS (NSF) CHECKS

1. The Company shall be allowed to recover a fee, as approved by the Commission, for each instance where a Customer tenders payment for utility service with an insufficient funds check and require a security deposit equal to that prescribed in Section B, provision 7 of Rule No. 2.
2. When the Company is notified by the Customer's bank that there are insufficient funds to cover the check tendered for utility service, the Company may require the Customer to make payment in cash, money order, certified check or other means which guarantee the Customer's payment to the Company.
3. A Customer who tenders an insufficient funds check shall in no way be relieved of the obligation to render payment to the Company under the original terms of the bill nor defer the Company's provision for termination of service for nonpayment of bills.
4. No personal checks will be accepted from a Customer if two (2) NSF checks have been received by the Company from that Customer within a twelve-month period in payment of any billing.

F. DEFERRED PAYMENT PLAN

1. The Company may, prior to termination, offer to qualifying residential Customers a deferred payment plan for the Customer to retire unpaid bills for service.
2. Each deferred payment agreement, entered into in writing by the Customer and the Company, due to the Customer's inability to pay an outstanding bill in full shall provide that service will not be discontinued if:

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RULE NO. 7 (Continued)
BILLING AND COLLECTION

- a. Customer agrees to pay a reasonable amount of the outstanding bill at the time the parties enter into the deferred payment plan.
 - b. Customer agrees to pay all future bills for service in accordance with the billing and collection tariffs of the Company.
 - c. Customer agrees to pay a reasonable portion of the remaining outstanding balance in installments over a period not to exceed six (6) months.
3. For the purpose of determining a reasonable installment payment schedule under these rules, the Company and the Customer shall give consideration to the following conditions:
- a. Size of the delinquent account.
 - b. Customer's ability to pay
 - c. Customer's payment history.
 - d. Length of time that the debt has been outstanding.
 - e. Circumstances which resulted in the debt being outstanding.
 - f. Any other relevant factors related to the circumstances of the Customer.
4. Any Customer who desires to enter into a deferred payment agreement shall establish such agreement prior to the Company's scheduled termination date for nonpayment of bills. Customers' failure to execute a deferred payment agreement prior to the scheduled termination date shall not prevent the Company from terminating service for nonpayment.
5. Deferred payment agreements shall be in writing and signed by the Customer and an authorized Company representative.
6. A deferred payment agreement may include a finance charge as approved by the Commission in a tariff proceeding.
7. If a Customer has not fulfilled the terms of a deferred payment agreement, the Company shall have the right to disconnect service pursuant to the Company's termination of service rules and, under such circumstances, it shall not be required to offer subsequent negotiation of a deferred payment agreement prior to termination.

G. LATE PAYMENT PENALTY

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Mohave Wastewater District
(Name of Service Area)

RULE NO. 7 (Continued)
BILLING AND COLLECTION

1. The Company may include in its tariffs a late payment penalty which may be applied to delinquent bills.
2. The amount of the late payment penalty shall be indicated upon the Customer's bill when rendered by the Company.
3. In the absence of an approved tariff, the amount of the late payment penalty shall not exceed 1 1/2% per month of the delinquent bill, applied on a monthly basis.

H. CHANGE OF OCCUPANCY

1. Not less than three (3) working days advance notice must be given in person, in writing, or by telephone at the Company office to discontinue service or to change occupancy.
2. The outgoing party shall be responsible for all utility services provided and/or consumed up to, and including the scheduled turn off date.

Proposed

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

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Mohave Wastewater District
(Name of Service Area)

RULE NO. 8
TERMINATION OF SERVICE

A. NONPERMISSIBLE REASONS TO DISCONNECT SERVICE

1. The Company may not disconnect service for any of the reasons stated below:
 - a. Delinquency in payment for services rendered to a prior Customer at the premises where services is being provided, except in the instance where the prior Customer continues to reside on the premises.
 - b. Failure of the Customer to pay for services or equipment which are not regulated by the Commission.
 - c. Nonpayment of a bill related to another class of sewer service.
 - d. Failure to pay for a bill to correct a previous underbilling due to a billing error if the Customer and Company agree in writing to payment terms over a reasonable period of time.
 - e. Disputed bills where the Customer has complied with the Commission's rules and regulations.

B. TERMINATION OF SERVICE WITHOUT NOTICE

1. Utility service may be disconnected without advance written notice under the following conditions:
 - a. The existence of an obvious hazard to the safety or health of the consumer, the general population, Company personnel, or property.
 - b. The Company has evidence of fraud.
 - c. Unauthorized use of utility services.
2. The Company shall not be required to restore service until the conditions which resulted in the termination have been corrected to the satisfaction of the Company.
3. The Company shall maintain a record of all terminations of service without notice. This record shall be maintained for a minimum of one (1) year and shall be available for inspection by the Commission.

C. TERMINATION OF SERVICE WITH NOTICE

1. The Company may disconnect service to any Customer for any reason stated below provided the Company has met the notice requirements established by the Commission:

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(Name of Service Area)

RULE NO. 8 (Continued)
TERMINATION OF SERVICE

- a. Customer's violation of any of the Company's tariffs filed with the Commission and/or violation of the Commission's rules and regulations.
- b. Failure of the Customer to pay a delinquent bill for utility service.
- c. Failure to meet or maintain the Company's credit and deposit requirements.
- d. Failure of the Customer to provide the Company reasonable access to its equipment and property.
- e. Customer's breach of a written contract for service between the Company and Customer.
- f. When necessary for the Company to comply with an order of any governmental agency having such jurisdiction.
- g. The Company may terminate water service to effect sewer service termination when it provides both services to the same Customer upon the same premises.

2. The Company shall maintain a record of all terminations of service with notice. This record shall be maintained for one (1) year and be available for Commission inspection.

D. TERMINATION NOTICE REQUIREMENTS

1. The Company shall not terminate service to any of its Customers without providing advance written notice to the Customer of the Company's intent to disconnect service, except under those conditions specified where advance written notice is not required.

2. Such advance written notice shall contain, at a minimum, the following information:

- a. The name of the person whose service is to be terminated and the address where service is being rendered.
- b. The Commission rule or regulation that was violated and explanation thereof or the amount of the bill which the Customer has failed to pay in accordance with the payment policy of the Company, if applicable.
- c. The date on or after which service may be terminated.
- d. A statement advising the Customer that the Company's stated reason for the termination of service may be disputed by contacting the Company at a specific address or phone number, advising the Company of the dispute and making arrangements to discuss the cause for termination with a

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RULE NO. 8 (Continued)
TERMINATION OF SERVICE

responsible employee of the Company in advance of the scheduled date of termination. The responsible employee shall be empowered to resolve the dispute and the Company shall retain the option to terminate service after affording this opportunity for a meeting and concluding that the reason for termination is just and advising the Customer of his right to file a complaint with the Commission.

E. TIMING OF TERMINATIONS WITH NOTICE

1. The Company shall be required to give at least five (5) days' advance written notice prior to the termination date.
2. Such notice shall be considered to be given to the Customer when a copy thereof is left with the Customer or posted first class in the United States mail, addressed to the Customer's last known address.
3. If after the period of time allowed by the notice has elapsed and the delinquent account has not been paid nor arrangements made with the Company for the payment thereof or in the case of a violation of the Company's rules the Customer has not satisfied the Company that such violation has ceased, the Company may then terminate service on or after the day specified in the notice without giving further notice.
4. Service may only be disconnected in conjunction with a personal visit to the premises by an authorized representative of the Company.
5. The Company shall have the right (but not the obligation) to remove any or all of its property installed on the Customer's premises upon the termination of service.

F. LANDLORD/TENANT RULE

1. In situations where service is rendered at an address different from the mailing address of the bill or where the Company knows that a landlord/tenant relationship exists and that the landlord is the Customer of the Company, and where the landlord as Customer would otherwise be subject to disconnection of service, the Company may not disconnect service until the following actions have been taken:
 - a. Where it is feasible to so provide service, the Company, after providing notice as required in these rules, shall offer the occupant the opportunity to subscribe for service in his or her own name. If the occupant then declines to so subscribe, the Company may disconnect service pursuant to the rules.
 - b. The Company shall not attempt to recover from a tenant or condition service to tenant upon the payment of any outstanding bills or other charges due upon the outstanding account of the landlord.

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Mohave Wastewater District
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RULE NO. 9
ADMINISTRATIVE AND HEARING REQUIREMENTS

A. CUSTOMER SERVICE COMPLAINTS

1. The Company shall make a full and prompt investigation of all service complaints made by its Customers, either directly or through the Commission.
2. The Company shall respond to the complainant and/or the Commission representative within five (5) working days as to the status of the Company investigation of the complaint.
3. The Company shall notify the complainant and/or the Commission representative of the final disposition of each complaint. Upon request of the complainant or the Commission representative, the Company shall report the findings
4. The Company shall inform the Customer of his right of appeal to the Commission should the results of the Company's investigation prove unsatisfactory to the Customer.
5. The Company shall keep a record of all written service complaints received which shall contain, at a minimum, the following data:
 - a. Name and address, of complainant
 - b. Date and nature of the complaint
 - c. Disposition of the complaint
 - d. A copy of any correspondence between the Company, the Customer, and/or the Commission.

This record shall be maintained for a minimum period of one (1) year and shall be available for inspection by the Commission.

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Mohave Wastewater District
(Name of Service Area)

RULE NO. 10
USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS

A. PURPOSE AND POLICY

This Rule sets forth uniform requirements for industrial discharges into the sanitary sewer system, and also establishes a separate industrial discharge service agreement requirement for industrial users. Implementation of an industrial user pretreatment program is consistent with the Federal Water Pollution Control Act as amended by the Clean Water Act of 1977 (Public Law 95-217) and the general pretreatment regulations contained in Title 40 of the Code of Federal Regulations, Part 403. This program is implemented by the Mohave Wastewater District in order to promote consistent application of pretreatment requirements among their Customers.

B. DEFINITIONS

The following words when used in this Rule shall have the following meanings:

1. Approved Laboratory Procedures - The test procedures for the analysis of Pollutants as prescribed in 40 CFR Part 136, and amendments thereto that are performed by an environmental laboratory licensed by the state pursuant to A.R.S. Section 36-395. Alternative or additional validated analytical methods may be approved by the Company consistent with the requirements of applicable federal regulations.
2. BOD (biochemical oxygen demand) - The quantity of oxygen utilized in the biochemical oxidation of organic matter under standard laboratory conditions for five (5) days at a temperature of twenty (20) degrees centigrade, expressed in milligrams per liter.
3. Bypass - The intentional diversion of wastes from any portion of a treatment facility.
4. Categorical Standards - Those pretreatment standards specifying quantities or concentrations of Pollutants or Pollutant properties which may be discharged to a COLLECTION SYSTEM by Industrial Users in specific industrial categories and which are published in 40 CFR Chapter 1, Subchapter N (parts 405-471).
5. CFR - Code of Federal Regulations.
6. COD (chemical oxygen demand) - The quantity of oxygen consumed from a chemical oxidation of inorganic and organic matter present in the water or wastewater, expressed in milligrams per liter.
7. Cooling Water - The wastewater discharged from any heat transfer system such as condensation, air conditioning, cooling or refrigeration.

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Mohave Wastewater District
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RULE NO. 10 (Continued)
USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS

8. Composite Sample - A combination of individual samples obtained at regular intervals over a specified time period no longer than twenty-four hours. The volume of each individual sample shall be either proportional to the flow rate during the sample period (flow composite) or constant and collected at equal time intervals during the sample period (time composite) as set forth in the Industrial Discharge Service Agreement.
9. Composite Sample Quality - The concentration of some parameter tested in a composite sample.
10. Daily Average Effluent Limitation - The maximum allowable concentration of a Pollutant in the Discharge as measured in a Representative Sample during a sampling day.
11. Discharge - The addition of any Sewage, Pollutant(s), water or any liquid from any sewer user into the Sewage Collection System.
12. District - Mohave Wastewater District.
13. Domestic User - Any user who discharges only Domestic Wastewater.
14. Domestic Wastewater - Any water-borne wastes, derived from the ordinary living processes in a residential dwelling unit, of such character as to permit satisfactory disposal, without special treatment, by conventional collection and treatment systems.
15. Facility - Any establishment or plant producing liquid waste, with or without suspended solids, required to be discharged into the Sewage Collection System.
16. Free Access - The ability of Company personnel to enter a User's Facility under safe and nonhazardous conditions with a minimum of delay to inspect any and all parts of the User's Facility.
17. Garbage - Solid wastes from the preparation, cooking, and dispensing of food and from the handling, storage, and sale of produce.
18. Grab Sample - An individual sample collected in less than fifteen (15) minutes without regard for flow or time of day.
19. Grab Sample Quality - The concentration of some parameter tested in a Grab Sample.
20. Industrial Discharge - Any introduction into the Sewage Collection System of a non-domestic Pollutant which:
 - a. Is produced by a source which would be subject to any Categorical Standards or Pretreatment Requirements if such source were to be discharged to the collection and treatment systems, or
 - b. Contains any substance or Pollutant for which a discharge limitation or prohibition has been established by any Categorical Standard or Pretreatment Requirement.

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Mohave Wastewater District
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RULE NO. 10 (Continued)
USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS

21. Industrial Discharge Service Agreement - The separate agreement required by this Rule between the Company and an individual Industrial User specifying the terms and conditions under which the Industrial User may discharge Industrial Wastes into the Sewage Collection System.
22. Industrial User - This term includes:
- a. A source of Industrial Discharge;
 - b. Any nonresidential user of the Sewage Collection System which discharges more than the equivalent strength of 25,000 gallons per day of domestic wastes.
 - c. Any Significant Industrial User;
 - d. A person who has control over the disposal of a waste as described in (a), (b) or (c) above; or
 - e. A person who has the right of possession and control over any property which produces a waste as described in (a), (b), (c) or (d) above.
23. Industrial Waste - Any liquid, free-flowing waste resulting from any industrial or manufacturing process or from the development, recovery or processing of natural resources, with or without suspended solids, excluding Non-contact Cooling Water or other uncontaminated water.
24. Instantaneous Maximum Effluent Limitation - The maximum allowable concentration of a Pollutant in the Discharge at any time as measured in a Grab Sample. In determining compliance, Company samples shall not be combined with non-company samples.
25. Interference - A Discharge which, alone or in conjunction with a Discharge or Discharges from other sources, both:
- a. Inhibits or disrupts the POTW, its treatment processes, or operations, or its sludge processes, use or disposal; and
 - b. Therefore is a cause of a violation of any requirement of any environmentally related permit issued by a governmental entity to the Company (including an increase in the magnitude or duration of a violation) or of the prevention of sewage sludge use or disposal in compliance with the following statutory provisions and regulations or permits issued thereunder (or more stringent state or local regulations): Section 405 of the Clean Water Act; the Solid Waste Disposal Act (SWDA) (including Title 11, more commonly referred to as the Resource Conservation and Recovery Act (RCRA), and including state regulations contained in any state sludge management plan prepared pursuant to Subtitle D of the SWDA); the Clean Air Act; the Toxic Substances Control Act; and the Marine Protection, Research and Sanctuaries Act.

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EPCOR Water Arizona, Inc.
(Name of Company)

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(Name of Service Area)

RULE NO. 10 (Continued)
USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS

26. National Pretreatment Standard - Any regulation containing pollutant discharge limits promulgated by the United States Environmental Protection Agency in accordance with Section 307(b) and (c) of the Clean Water Act (33 U.S.C. Section 1317(b) and (c)) which applies to industrial users. This term includes prohibitive discharge limits established pursuant to 40 CFR 403.5.
27. Non-contact Cooling Water - Cooling Water that does not come into direct contact with any raw material, intermediate product, waste product or finished product.
28. NPDES Permit - A national pollutant discharge elimination system permit, issued by the EPA or authorized delegate, which imposes federal standards governing the quality of the treated effluent discharged from the POTW.
29. Oil and Grease - The measure of oil and grease content of a sample as determined by EPA Method 413.1, or other equivalent test method approved by the Company.
30. Oil and Grease (TPH) - The measure of petroleum and mineral oil content of a sample as determined by EPA method 418.1, or other equivalent test method approved by the Company.
31. Pass Through - A Discharge which exits the POTW into waters of the United States in quantities or concentrations which, alone or in conjunction with a Discharge or Discharges from other sources, is a cause of a violation of any requirement of the POTW NPDES Permit (including an increase in the magnitude or duration of a violation) or which causes or contributes to a violation of an applicable numeric or narrative water quality standard.
32. Person - Any individual, partnership, co-partnership, firm, company, corporation, association, joint stock company, trust, state, municipality, Indian tribe, political subdivision of the state or federal governmental agency or any other legal entity, including their legal representatives, agents or assigns.
33. pH - The logarithm of the reciprocal of the concentration of hydrogen ions in grams per liter of solution.
34. Pollutant - Any dredged spoil, solid waste, incinerator residue, sewage sludge, munitions, chemical wastes, biological materials, radioactive materials, heat, wrecked or discharged equipment, rock, sand, cellar dirt, or industrial, municipal or agricultural wastes.
35. Pretreatment - The physical, chemical, biological or other treatment of any Industrial Wastes prior to Discharge to the POTW, for the purpose of:
 - a. Reducing the amount or concentration of any Pollutant;
 - b. Eliminating the Discharge of any Pollutant: or
 - c. Altering the nature of any Pollutant characteristic to a less harmful state.

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RULE NO. 10 (Continued)
USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS

36. Pretreatment Requirements - All of the duties or responsibilities imposed upon Industrial Users by this Rule.
37. POTW (Publicly Owned Treatment Works) - The treatment works, including connecting sewer collection system, which provides Wastewater collection, treatment and disposal services.
38. Properly Shredded Garbage - Garbage that has been shredded to such a degree that all particles will be carried freely under the flow conditions normally prevailing in public sewers, with no particle greater than one-fourth of an inch in any dimension.
39. Representative Sample - A Composite Sample obtained by flow-proportional sampling techniques where feasible. Where flow-proportional sampling is infeasible, the Company may allow or conduct composite sampling by time proportional techniques or by averaging one or more Grab Samples. "Representative Sample" does not include a composite sample comprised of both company and non-company samples.
40. Sewage - A combination of water-carried wastes from residences, business buildings, institutions, and industrial establishments, together with such ground, surface, and storm waters as may be incidentally present.
41. Sewage Collection System - All the pipes and conveyances owned and/or controlled by the Company that collects and/or transports sewage for disposal to the POTW or the Company's treatment works.
42. Sewage Works - All facilities for collecting, pumping, treating, and disposing of Sewage, including the Sewage Collection System and the POTW, as defined herein.
43. Significant Industrial User - This term includes:
- a. Users having Discharges subject to Categorical Standards; and
 - b. Any other User that:
 - i. discharges an average of twenty-five thousand (25,000) gallons per day or more of Industrial Waste to the Sewage Collection System;
 - ii. contributes Industrial Waste which makes up five percent (5%) or more of the average dry weather hydraulic or organic capacity of the POTW treatment plant(s); or
 - iii. regardless of Customer classification, is designated by the Company on the basis that it has a reasonable potential for adversely affecting the POTW's operation or for violating any Pretreatment Requirement.

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Mohave Wastewater District
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RULE NO. 10 (Continued)
USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS

44. Significant Noncompliance - An Industrial User is in a state of Significant Noncompliance when violations meet one or more of the following criteria:
- a. Chronic violation of the discharge limits established by this Rule, defined here as those in which sixty-six percent or more of all of the measurements taken during a six-month period exceed (by any magnitude) the Daily Average Effluent Limitation set forth in this Rule for the same pollutant;
 - b. Technical review criteria (TRC) violations, defined here as those in which thirty-three percent or more of all of the measurements for each Pollutant taken during a six-month period equal or exceed the product of the Daily Average Effluent Limitation set forth in this Rule multiplied by the applicable TRC (TRC= 1.4 for BOD, TSS, fats, oil and grease, and 1.2 for all other pollutants except pH);
 - c. Any other violation of a Pretreatment Requirement that the Company determines has caused, alone or in combination with other Discharges, Interference, Pass Through, or endangerment to the health of Sewage Works personnel or general public;
 - d. Any Discharge of a Pollutant that has caused imminent endangerment to human health, welfare or to the environment or has resulted in the POTW's exercise of its emergency authority to halt or prevent such a Discharge;
 - e. Failure to meet, within ninety (90) days after the schedule date, a compliance schedule milestone contained in a permit or enforcement order for starting construction, completing construction, or attaining final compliance;
 - f. Failure to provide, within thirty (30) days after the due date, required reports such as baseline monitoring reports, ninety (90) day compliance reports, periodic self-monitoring reports, and reports on compliance with compliance schedules;
 - g. Failure to accurately report noncompliance; or
 - h. Any other violation or group of violations which the Company determines will adversely affect the operation or implementation of the local pretreatment program.
46. Sludge Discharge - Any discharge of a non-routine, episodic nature, including but not limited to an accidental spill or a non-customary batch discharge.
47. Standard Industrial Classification (SICI) - A coded classification of industries based upon economic activity developed by the U.S. Department of Commerce as published in the Standard Industrial Classification Manual, 1972, Office of Management and Budget.

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RULE NO. 10 (Continued)
USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS

48. Standard Methods - The procedure as described in the most current edition of Standard Methods for the Examination of Water and Wastewater published by the American Health Association, or the most current edition of Manual of Methods for Chemical Analysis of Water and Wastes published by the U.S. Environmental Protection Agency.
49. Total Organic Carbon (TOC) - The total of all organic compounds expressed in milligrams per liter as determined by the combustion-infrared method prescribed by Approved Laboratory Procedures.
50. Total Suspended Solids (TSS) - Solids measured in milligrams per liter that either float on the surface of or are in suspension in water, Wastewater or other liquids and which are largely removable by a laboratory filtration device, as defined in the Standard Methods.
51. Upset - An exceptional incident in which there is unintentional and temporary noncompliance with Pretreatment Requirements because of factors beyond the reasonable control of the Industrial User, excluding noncompliance due to such factors as operational error, improperly designed or inadequate treatment facilities, lack of preventative maintenance, or careless or improper operation.
52. User - Any person, lot, parcel of land, building, premises, municipal corporation or other political subdivision that discharges, causes or permits the Discharge of Wastewater into the Sewage Collection System.
53. Wastewater - Any liquid or pollutant, including an Industrial Discharge, which is introduced into the Sewage Collection System from any source.
54. Zero Industrial Discharge User - A user that only discharges domestic wastewater or has no discharge, but has significant quantities of hazardous materials or high strength wastes which, if discharged, would be regulated by this rule. Such user may be regulated by requiring it to maintain zero discharge of industrial wastes, allowing only domestic wastewater to be discharged.

C. INDUSTRIAL WASTE DISCHARGE REQUIREMENTS

1. Except as provided herein, no Industrial User shall discharge or cause to be discharged any of the following described water or wastes to the Sewage Collection System:
 - a. Any storm water, surface water, ground water, roof run-off, subsurface drainage, Cooling Water or unacceptably treated Industrial Waste;
 - b. Any Discharge at a temperature greater than 150°F as measured at the point of entry into the Sewage Collection System or at a temperature which could inhibit biological activity, cause Interference of mechanical or biological treatment processes, or cause the temperature of the influent at the POTW to exceed 104°F;

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USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS

- c. Any gasoline, naphtha, fuel oil or other flammable or explosive liquid, solid, or gas;
- d. Any Garbage other than Properly Shredded Garbage;
- e. Any ashes, cinders, sand, mud, straw, shavings, metal, glass, rags, feathers, tar, plastic, wood, grit, such as brick, cement, carbides, or any other solids or viscous substances capable of causing obstruction to the flow in the Sewage Collection System or other Interference with the proper operation of the Sewage Works;
- f. Any water or Wastewater which contains a toxic, poisonous, or corrosive substance in sufficient quantities to cause or have the potential to cause interference with any Sewage treatment process, constitutes hazard to humans or animals, or creates any hazard in the receiving waters of the POTW;
- g. Any water or Wastewater containing any Pollutant released at a flow rate and/or Pollutant concentration that will cause Interference at the POTW or the Company's treatment works;
- h. Any noxious or malodorous gas or substance capable of creating a public nuisance;
- i. Any waste which may contain more than one hundred (100) parts per million by weight of fats, oils, or grease in such quantities so as to require special handling;
- j. Any surface active chemical which would tend to lower the surface tension between liquids, such as between acid and water; any surface active agents used in detergents to cause lathering, the volume or concentration of which would cause excessive foaming in the Sewage Works;
- k. Any water or Wastewater that causes a Pass-Through resulting in the POTW violating any NPDES Permit requirement or that causes an obstruction to the flow in the sewage collection system or other interference with the proper operation of the sewage works. Such wastes include petroleum oil, non-biodegradable cutting oil products, or mineral oil origin in amounts that will cause Interference or Pass Through;
- l. Any waste having a pH less than 5.0 or greater than 10.5 or having any corrosive or detrimental characteristics that may cause injury or damage to Wastewater treatment or maintenance personnel, structures, equipment, or other physical facilities of the Sewage Works.
- m. For significant industrial users, any water or Wastewater with Pollutant concentrations in excess of the following Daily Average Effluent Limitations (expressed in the total form unless otherwise stated; $\mu\text{g/l}$ micrograms per liter, mg/l = milligrams per liter):

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PARAMETER	EFFLUENT LIMITATION (daily average)	PARAMETER	EFFLUENT LIMITATION (daily average)
Arsenic	1 00, µg/l	Mercury	4.6 µg/l
Boron	5600, µg/l	Nickel	5000 µg/l
Cadmium	47, µg/l	Oil & Grease (TPH)	100 mg/l
Chromium	1400, µg/l	Selenium	100 µg/l
Copper	1700, µg/l	Silver	500 µg/l
Cyanide	2000, µg/l	Sulfides	10.0 µg/l
Lead	500 µg/l	Zinc	5400 µg/l

In determining compliance with a daily average effluent limitation, company samples shall not be combined with non-company samples.

- n. When necessary in the opinion of the Company, any Water or Wastewater with BOD or TSS concentrations in excess of the following limits:
 - a. 24-hour average 5-day BOD of 250 ml/l by weight; and
 - b. Instantaneous Maximum TSS content of 500 ml/l by weight.
- o. Any water or wastewater with pollutant concentrations in excess of the following instantaneous maximum effluent limitations (expressed in the total form unless otherwise stated; µG/L = Micrograms per Liter, mg/l = Milligrams per Liter):

PARAMETER	EFFLUENT LIMITATION (INSTANTANEOUS MAXIMUM)
Benzene	130 µG/L
Chloroform	420 µG/L
Cyanide (amenable to chlorination)	200 µG/L
Methylene Chloride	4,200, µG/L
Sulfides (dissolved)	0.5 MG/L
Tetrachloroethylene	530 µG/L
Trichloroethylene	700 µG/L

- p. Any of the following prohibited substances:

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- i. BHC – Alpha
- ii. BHC – Beta
- iii. BHC - Gamma (Lindane)
- iv. Chrysene
- v. Heptachlor
- vi. Heptachlor Epoxide
- vii. Phenanthrene
- viii. Polychlorinated Biphenyl Compounds

- q. Any water added for the purpose of diluting a Discharge as a partial or complete substitute for adequate treatment to achieve compliance with a Daily Average Effluent Limitation or other limit established by this Rule.
- r. Any waste requiring an excessive quantity of chlorine or other chemical compound used for disinfection purpose which would result in an excess of 0.05 mg/l residual at the headworks of the POTW or the Company's treatment works.
- s. Any waste or dye producing excessive discoloration of Wastewater or POTW's or the Company's treatment works effluent.
- t. Any quantities of radioactive material wastes.
- u. Any substance which creates a fire or explosive hazard in the POTW or the Company's treatment works, including but not limited to Discharges with a closed-cup flashpoint of less than 140°F or 60°C as determined by the Pensky-Martens Standard D-93-79 or D-93-80, or the Setaflash Standard D-3278-78, or an equivalent test method approved pursuant to 40 CFR §§ 260.20 and 260.21.
- v. Any hauled wastes, including Industrial Wastes.

2. Industrial users are required to meet all applicable local, state, and federal discharge limits for any regulated Pollutant. Upon the effective date of any federal categorical pretreatment standards, as published in 40 CFR Chapter 1, Subchapter N, for a particular industrial category or subcategory, the federal standards, if more stringent than the limitations imposed under this rule, shall immediately supersede those limitations.

3. In addition to all other requirements, each Industrial User who discharges an Industrial Discharge into the Sewer Collection System shall also:

- a. Provide all the Pretreatment necessary to comply with Categorical Standards and Pretreatment Requirements;
- b. Maintain a continuous Discharge record which clearly identifies:

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USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS

- i. the dates and times of all Industrial Discharges; and
- ii. the chemical nature, concentration, and volume of all such Industrial Discharges;
- c. Provide the Company with all the same self-monitoring reports and notices that the Industrial User would be required to submit if it discharged directly to the POTW in accordance with the provisions of 40 CFR 403.12. In particular, the Industrial User shall submit to the Company:
 - i. Baseline Monitoring Reports (40 CFR 403.12 (b));
 - ii. Compliance Schedule Progress Reports (40 CFR 403.12 (c));
 - iii. Reports on compliance with Categorical Pretreatment Standard Deadline (40 CFR 403.12 (d));
 - iv. Periodic reports on Continued Compliance (40 CFR 403.12 (e), (H));
 - v. Notice of potential problems, including Slug Discharges (40 CFR 403.12 (f));
 - vi. Notification of changed Discharge (40 CFR 403.12 (o)); and
 - vii. Notification of hazardous waste Discharge (40 CFR 403.12(p)).
- d. Ensure that all reports and any other documents relating to Industrial Discharges are signed by an authorized representative of the Industrial User in accordance with 40 CFR 403.12 (1);
- e. Retain for a minimum of three (3) years any records of monitoring activities and results; such records shall be available for inspection and copying by the Company;
- f. Develop a Slug Discharge control plan which outlines discharge practices (including non-routine batch discharges), describes stored chemicals, and contains procedures both to notify the Company immediately of Slug Discharges and to prevent adverse impacts from any accidental spill; and
- g. To the extent necessary, develop in conjunction with the Company a compliance schedule for installation of equipment.
- 4. An Industrial User shall, at its expense, install such Pretreatment devices or systems necessary to treat Industrial Wastes so as not to cause violation of any Daily Average Effluent Limitation or other limit set forth in this Rule prior to discharge to the Sewage Collection System. Such a Pretreatment system or device may serve to:
 - a. Restrict or prevent the discharge of certain Pollutants;
 - b. Distribute over a longer period any peak discharge of Industrial Wastes; and/or\
 - c. Reduce the concentration of a Pollutant regulated herein to a level equal to or less than the established discharge limitation.

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5. All Pretreatment systems or devices shall be approved by the Company and, if required, the Arizona Department of Environmental Quality (ADEQ). All Pretreatment systems shall require an engineering design and have plans prepared and stamped by an engineer of suitable discipline licensed in the State of Arizona. Plans, specifications, and any other pertinent information relating to proposed preliminary treatment facilities shall be submitted to the Company and to all appropriate regulatory agencies with jurisdiction for review and approval. No construction of such facilities shall begin until such approvals are obtained in writing. Purchase and installation of any required Pretreatment system or device shall be at the expense of the Industrial User.
6. A grease, oil, and sand interceptor shall be provided when necessary, in the opinion of the Company, for the proper handling of liquid wastes containing grease, flammable wastes, sand, and other harmful ingredients in excessive amounts, except that such interceptor shall not be required for a building used for residential purposes. All interceptors shall be of a type and capacity approved by the Company, and shall be so located as to be readily and easily accessible for cleaning and inspection. The Industrial User shall maintain service records for the Company's review showing date of service and type of service performed for each grease, oil, and sand interceptor installed. Such records shall be retained for a minimum of three (3) years.
7. All grease, oil, and sand interceptors shall be purchased, installed, and maintained in continuously efficient operation at the Industrial User's expense.
8. The Company may also require the installation of a pH probe with a recorder at a point prior to any Industrial Discharge entering the Sewage Collection System. This device shall be properly installed and maintained by the Industrial User at its expense.

D. MAINTENANCE OF FACILITIES

Where Pretreatment facilities are provided for any waters or wastes, they shall be maintained continuously in satisfactory and effective operation by the Industrial User at its own expense and subject to inspection by the Company.

E. MANHOLES

When required by the Company, the owner of any property served by a building sewer carrying Industrial Wastes shall install a suitable control manhole in the building sewer to facilitate observation and sampling of wastes. The manhole shall be installed in such a manner as to prevent the Discharge of any storm water, surface water, ground water, roof run off, Cooling Water or unapproved industrial process water. Such a manhole, when required, shall be accessible and safely located and shall be constructed in accordance with plans approved by the Company. The manhole shall be installed by the owner at his expense and shall be maintained by him so as to be safe and accessible at all times. Should the Company determine an existing manhole is suitable for use as a control manhole, the Company shall make such designation and a new control manhole shall not be required.

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F. TESTS AND ANALYSES

1. All tests and analyses of the characteristics of waters and wastes shall be determined in accordance with Approved Laboratory Procedures, and shall be determined at the control manhole provided for in the preceding section and upon Representative Samples taken at such control manhole. All sampling, analyses and flow measurements of Industrial Wastes shall be performed by an independent laboratory or by the laboratory of the Industrial User approved by the Company and licensed by the Arizona Department of Health Services. Prior to submittal to the Company of data developed in the contracted laboratory of an industrial User, the results shall be certified by a responsible administrative official of the Industrial User.
2. Those Industrial Users required to make periodic measurements of flow volumes and constituents shall do so at a frequency and in such a manner as determined by the Company. Measurements to certify the quantities of waste flows and waste constituents reported by Industrial Users will be conducted on a random basis by personnel of the Company.

G. INDUSTRIAL DISCHARGE SERVICE AGREEMENT

1. Each Industrial User who proposes to begin a new Industrial Discharge or modify an existing Industrial Discharge into the Sewer Collection System shall:
 - a. Submit to the Company a completed Industrial Discharge Questionnaire, the form and content of which will be provided by the Company to the Customer.
 - b. Test the proposed Industrial Waste Discharge for the presence of Pollutants for which Daily Average Effluent Limitations are established by this Rule and provide the Company with such test results from an Arizona Department of Health Services licensed laboratory. The proposed Industrial Waste discharge also shall be tested for pH, BOD, and TSS concentration.
 - c. If the Industrial User is a Significant Industrial User, provide such additional information as necessary AND enter into an Industrial Discharge Service Agreement with the Company, substantially in the form attached as Exhibit A to this Rule,
2. Industrial Users in existence upon the effective date of this Rule shall complete and submit an Industrial Discharge Questionnaire for evaluation by the Company within forty-five (45) days after the effective date of this Rule. Significant Industrial Users in existence upon the effective date of this Rule must execute an Industrial Discharge Service Agreement within ninety (90) days of the effective date of this Rule.

H. PRETREATMENT PROGRAM ENFORCEMENT AND RESPONSE GUIDELINES

1. The goal of the Pretreatment program is to protect the environment, public, and both Company and POTW workers and to obtain compliance with all applicable laws and regulations by those regulated dischargers into the POTW.

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USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS

2. Violation of this Rule or of any provision of an Industrial Discharge Service Agreement is cause for termination of service or other appropriate Enforcement Response, as defined below.
3. "Enforcement Response" shall include but is not limited to the following:
 - a. Inspection by the Company of an Industrial User's Facility;
 - b. Notice of violation;
 - c. Increased monitoring and testing;
 - d. Report of violations to ADEQ and/or EPA;
 - e. Termination of service with notice, pursuant to applicable Arizona Corporation Commission rules;
 - f. Termination of service without notice, pursuant to applicable Arizona Corporation Commission rules; and/or
 - g. Any and all remedies specifically provided in the Industrial Discharge Service Agreement.
4. In determining the appropriate Enforcement Response the Company shall consider the following factors:
 - a. Consideration of previous compliance history;
 - b. Length of violation;
 - c. Number of violations;
 - d. Seriousness of effects to the Sewage Works;
 - e. Potential effects to the public health; and
 - f. Any other relevant factors.
5. Violation of this rule could result in enforcement or other legal action against the Industrial User by the Arizona Department of Environmental Quality and/or the U.S. Environmental Protection Agency. These entities are authorized by law to impose monetary penalties of up to \$25,000 per day per violation.

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USE OF SANITARY SEWERS BY INDUSTRIAL DISCHARGERS

I. PUBLICATION OF NONCOMPLIANCE LIST

At least annually, the Company, itself or in cooperation with the POTW, shall publish in the largest local newspaper of general circulation a list of all Industrial Users which at any time during the previous twelve (12) month period were in Significant Noncompliance. In addition, the Company shall provide to the POTW all information necessary to reflect Industrial Users subject to this Rule in its annual report to EPA required by 40 CFR 403.12(i).

J. LIABILITY OF USER

Any residential or commercial user, or Industrial User who causes the discharge of Industrial Wastes which results in damage to either the POTW or the wastewater collection system, Interference, Pass Through, Upset, or any other damages resulting in costs to the POTW or the wastewater collection system, shall be liable to the owner of the POTW or the wastewater collection system, as appropriate, and shall indemnify and hold the Company harmless for all damages occasioned thereby.

K. INSPECTION AND MONITORING

1. Industrial Users shall provide the Company with Free Access in order to monitor compliance with Pretreatment Requirements. The Company may, in furtherance of the stated purpose and policy of this Rule:
 - a. Enter the User's premises at reasonable times;
 - b. Inspect generally for compliance;
 - c. Take independent samples;
 - d. Require installation of monitoring equipment; and
 - e. Inspect and copy records.

L. ACCESS TO INFORMATION AND CONFIDENTIALITY

1. Reports, documents, testing and sampling data, and any other information required to be submitted to the Company pursuant to Rule 10 or the Industrial Discharge Service Agreement may be claimed as confidential by the Customer, if the Customer is able to demonstrate to the satisfaction of the Company that the release of such information would divulge information entitled to protection as trade secrets of the Customer. Any claim of confidentiality must be asserted at the time of submission by stamping the words "Confidential Business Information" on each page containing such information. If no claim is made at the time of submission, the Company may make the information available to the public without further notice.

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2. When requested by the Customer, those portions of any reports, documents, testing and sampling data, by other information which are entitled to confidentiality under Paragraph (1) shall not be made available to the public, but shall be made available upon written request to governmental agencies for uses related to the industrial user pretreatment program established by Rule 10.
3. Information and data provided to the Company which is effluent data shall upon written request be available to the public.

A copy of the standard Industrial Discharge Service Agreement is displayed on Rule 10, Exhibit A.

Proposed

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RULE 10
EXHIBIT A

INDUSTRIAL DISCHARGE SERVICE AGREEMENT

THIS INDUSTRIAL DISCHARGE SERVICE AGREEMENT (the "Agreement") made and entered into this _____ day of _____, 2004, by and between EPCOR Water Arizona, Inc. (hereinafter, the "Company") and _____ (hereinafter, the Customer),

WITNESSETH:

WHEREAS, the Arizona Corporation Commission has issued a tariff for this District establishing the terms and conditions under which the Company may provide sewage collection service to Customers in this certificated area:

WHEREAS, Rule 10 of such tariff establishes an industrial wastewater pretreatment program to protect the environment, the public, and Company workers from hazards associated with non-domestic wastewater;

WHEREAS, Rule 10 further provides that Significant Industrial Users shall enter into individual Industrial Discharge Service Agreements with the Company proscribing the specific terms and conditions under which nondomestic, or industrial, wastewater may be discharged to the Company's sewage collection system;

WHEREAS, the Company has determined that the Customer is a Significant Industrial User within the meaning of Rule 10;

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Company and the Customer hereby mutually agree and undertake as follows:

PART I - DEFINITIONS

Capitalized terms used herein shall have the meanings set forth in this Agreement or in Rule 10.

1. **Bypass** - The intentional diversion of wastes from any portion of a treatment facility.
2. **Company** - EPCOR Water Arizona Inc., an Arizona corporation.
3. **Composite Sample** - A combination of individual samples obtained at regular intervals over a specified time period no longer than twenty-four hours. The volume of each individual sample shall be either proportional to the flow rate during sample period (flow composite) or constant and collected at equal time intervals during sample period (time composite), as defined in Part 11 of this permit.
4. **Cooling Water** - The Wastewater discharged from any heat transfer system such as condensation, air conditioning, cooling or refrigeration.
 - a. **Non-Contact Cooling Water:** Cooling Water that does not come into direct contact with any raw material, intermediate product, waste product or finished product.

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EXHIBIT A (Continued)

- b) Contaminated Cooling Water: Cooling Water which may become contaminated, either through the use of water treatment chemicals used for corrosion inhibitors or biocides, or by direct contact with process materials and/or Wastewater.
5. **Customer** - _____, a(n) _____.
6. **Daily Average Effluent Limitation** - The maximum allowable concentration of a Pollutant in the Discharge as measured in a Representative Sample during a sampling day.
7. **Environmental Laws** - All present and future laws and any amendments, permits, and other requirements of governmental authorities applicable to the Customer's Facility and relating to the environment, health or safety, environmental conditions. Environmental Laws includes but is not limited to the Comprehensive Environmental Response, Compensation, and Liability Act, 42 U.S.C. §§ 9601 et seq. ("CERCLA"); the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act, 42 U.S.C. §§ 6901 et seq. ("RCRA"); the Hazardous Materials Transportation Act, 49 U.S.C. §§ 1801 et seq.; the Federal Insecticide, Fungicide, and Rodenticide Act, 7 U.S.C. §§ 136 to 136y; the Federal Water Pollution Control Act, as amended by the Clean Water Act, 33 U. S. C. §§ 1251 et seq.; the Clean Air Act, 42 U. S. C. §§ 7401 et seq.; the Toxic Substances Control Act, 15 U.S.C. §§ 2601-2671; the Safe Drinking Water Act, 42 U.S.C. §§ 300f-300j-26; the Emergency Planning and Community Right-To-Know Act, 42 U.S.C. §§ 101 et seq.; Title 49 of the Arizona Revised Statutes; and any regulations promulgated pursuant to such listed federal and state statutes.
8. **Grab Sample** - An individual sample collected in less than fifteen (15) minutes, without regard for flow or time of day.
9. **Instantaneous Maximum Effluent Limitation** - The maximum concentration of a Pollutant in the Discharge at any time as measured in a Grab Sample.
10. **Pretreatment Requirements** - All of the duties or responsibilities imposed upon Industrial Users by Rule 10.
11. **Representative Sample** - A Composite Sample obtained by flow-proportional sampling techniques where feasible. Where flow-proportional sampling is infeasible, the Company may allow or conduct composite sampling by time-proportional techniques or by averaging one or more Grab Samples.
12. **TTO** - Total Toxic Organic Compounds as listed on Attachment 11.
13. **Upset** - An exceptional incident in which there is unintentional and temporary noncompliance with Pretreatment Requirements, because of factors beyond the reasonable control of the Customer, excluding noncompliance due to such factors as operational error, improperly designed or inadequate treatment facilities, lack of preventative maintenance or careless or improper operation.

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RULE 10
EXHIBIT A (Continued)

PART II - WASTEWATER DISCHARGE LIMITATIONS AND MONITORING REQUIREMENTS

A. During the term of this Agreement, the Customer may discharge Industrial Waste into the Sewage Collection System through Customer's building sewer or wastewater treatment system at the location specified below:

[insert exact location of connection, e.g., "through the 12 inch Palmer Bowles Flume receiving wastewater discharges from the facility's treatment system."]

B. The Customer agrees not to discharge Industrial Wastes to the Sewage Collection System other than that generated by the following processes or operations:

[List specific processes generating industrial waste, e.g., "electrolysis plating, chemical milling and etching, anodizing, printed circuit board manufacturing, and associated rinses.]

C. The Customer shall monitor all Industrial Wastes discharged to the Sewage Collection System. Sampling shall be performed at the sampling location depicted in Attachment 1, and samples analyzed according to Approved Laboratory Procedures for the parameters listed below. The Customer's Industrial Waste discharged to the Sewage Collection System shall not exceed the following limitations, derived from Rule 10.

(LIMITATIONS INCLUDED IN IDSA MAY VARY; SIGNIFICANT INDUSTRIAL USERS SUBJECT TO FEDERAL CATEGORICAL PRETREATMENT REQUIREMENTS SHALL COMPLY WITH THE MORE STRINGENT OF THE RULE 10 REQUIREMENT OR THE CATEGORICAL REQUIREMENT]

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EXHIBIT A (Continued)

Effluent Limitations(I)			
Parameter	Daily Average	Sampling Frequency	Sample(3) Type
Flow, gpd	xx(2)	Continuous	Metered
pH (s.u.)	Xx	Continuous	Metered
Cyanide(T(4))	Xx	3 monthly	Grab
Cadmium	Xx	3 monthly	Composite
Chromium	Xx	3 weekly	Composite
Copper	Xx	3 weekly	Composite
Lead	Xx	3 monthly	Composite
Nickel	Xx	3 monthly	Composite
Silver	Xx	3 monthly	Composite
Zinc	Xx	3 monthly	Composite
TTO(5)	Xx	2 monthly	Composite/Grab
NOTES:	<p>1. Unless otherwise noted, all limitations are in concentration units of mg/l. [Prepare separate tables for Daily Average Effluent Limitations and INSTANTANEOUS Maximum Effluent Limitations]</p> <p>2. To be determined.</p> <p>3. Sample Location - Downstream of pretreatment facilities at sampling and metering vault or control manhole (see Attachment I for location).</p> <p>4. Cyanide limitations apply, and monitoring shall occur downstream of Cyanide pretreatment facilities prior to combining with other flows.</p> <p>5. TTO compounds to be monitored are specified in Attachment II. Monitoring requirements are specified in Part III.A.5. Grab Samples for volatile organics;</p>		

ISSUED: _____
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EFFECTIVE _____
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ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

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Mohave Wastewater District
(Name of Service Area)

RULE 10
EXHIBIT A (Continued)

PART III - REPORTING REQUIREMENTS

A. PERIODIC MONITORING REPORT

1. All reporting, including written notifications, oral notifications, and discharge monitoring reports, required under this Agreement shall, unless otherwise specified, be addressed to:

For the Company:

For the Customer:

EPCOR Water Arizona, Inc.
2355 W. Pinnacle Peak Rd.
Suite 300
Phoenix, Arizona 85027
Attention: Pretreatment Officer

2. The Customer shall summarize and report monitoring results on an Industrial User Monitoring Report Form once per month. Completed Industrial User Monitoring Reports shall be submitted to the Company on the 28th day of each month, and shall include the results of monitoring for the prior calendar month. This monthly report must be postmarked, or delivered to the Company's above address, no later than the due date. In the absence of a legible postmark, the Company will consider any report received within five (5) calendar days of the due date as being received on time. The first report is due on 00/00/00, and shall contain the information required for any prior calendar month for which such information has not been previously submitted. Each report should indicate the nature and concentration of all Pollutants in the Discharge which are regulated by the limits set forth in Part 11.
3. If the Customer monitors any Pollutant more frequently than required by this Agreement, using Approved Laboratory Procedures, the results of such monitoring shall be included in the calculation and results shall be reported in the monthly report and submitted to the Company. Such increased monitoring frequency also shall be indicated on the monthly report.
4. Monitoring for Total Toxic Organics (TTO), when required by this Agreement, is to be performed for all toxic organics listed in Attachment 11 reasonably expected to be present. In lieu of monitoring for TTO, the Customer may, with the Company's approval, submit the following semi-annual certification:

"Based on my inquiry of the person or persons directly responsible for managing compliance with the Daily Average Effluent Limitation for total toxic organics (TTO), I certify that to the best of my knowledge and belief, no disposal of concentrated toxic organics into the wastewater has occurred since filing of the last semi-annual compliance report. I further certify that this facility is implementing the toxic organic management plan submitted by it to EPCOR Water Arizona, Inc. on [date submitted]."

This semi-annual certification is to be submitted with those monthly compliance reports due on the 28th of August and February of each year.

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RULE 10
EXHIBIT A (Continued)

B. NOTIFICATION OF NONCOMPLIANCE

The Customer shall notify the Company within 24 hours of becoming aware of a Discharge which is known or suspected to be in violation with any limitation or provision of this Agreement and/or Rule 10.

During normal business hours, 8:00 am. to 4:00 p.m., the Company should be notified by telephone at 974-2521. At all other times, the Company should be notified by telephone at 974-2521, or by facsimile (FAX) at 933-0032. The notification shall include location of Discharge; date and time thereof, type of waste, including concentration and volume; and corrective actions taken.

C. WRITTEN REPORT ON NONCOMPLIANCE

Within five (5) calendar days of becoming aware of a Slug Discharge or accidental spill which results in a violation of any limitation or prohibition specified in this Agreement or Rule 10, the Customer shall submit a detailed written report to the Company specifying:

1. The cause of the Slug Discharge or accidental spill, and the impact on the Customer's compliance status (if the cause of the incident has not been definitively determined, the report shall propose a detailed plan and schedule describing the steps to be taken to determine the cause);
2. The location of the Discharge, and type, concentration, and volume of waste;
3. Duration of noncompliance, including exact dates and times of noncompliance, and if the noncompliance continues, the time by which compliance is reasonably expected to occur, and
4. All steps taken or to be taken to reduce, eliminate, and prevent other conditions of noncompliance.

D. AUTOMATIC RESAMPLING

If the results of the Customer's analysis of its Industrial Waste indicate a violation has occurred, the Customer shall repeat the sampling and Pollutant analysis, and submit to the Company, in writing, the results of such second analysis within 30 days of becoming aware of the first violation.

The Customer is not required to resample if the Company:

1. Performs sampling at the same sampling point for the same Pollutant at a frequency of at least once per month.
or
2. Obtained a sample at the same sampling point for the same Pollutant between the time the Customer performed its sampling and the time the Customer receives the results of the sampling.
or

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RULE 10
EXHIBIT A (Continued)

3. Resamples in the Customer's behalf within 48 hours of receiving notice from the Customer of the violation.

PART IV - SPECIAL CONDITIONS/COMPLIANCE SCHEDULE [IF APPLICABLE]

A. SETTLEMENT AGREEMENT

Nothing in this Agreement shall be construed as to allow noncompliance with the provisions of Pretreatment Settlement Agreement No. 00000, dated and effective as of 00/00/00 between the Company and the Customer.

B. COMPLIANCE SCHEDULE

The compliance schedule incorporated into the above referenced agreement, and as may be amended subject to the provisions of the agreement, is hereby made an enforceable condition for compliance with this Agreement.

PART V - STANDARD CONDITIONS

A. GENERAL CONDITIONS AND DEFINITIONS

1. Term of the Agreement

This Agreement shall operate for an initial term of five (5) years beginning on the date stated above, unless sooner terminated in accordance with the provisions hereof. This Agreement may be renewed by the Customer upon written notice to the Company in accordance with paragraphs 11 and/or 12 below.

2. Severability

The provisions of this Agreement are severable. If any provision of this Agreement, or the application of any provision of this Agreement to any circumstances, is held invalid, the application of such provision to other circumstances and the remainder of this Agreement shall not be affected thereby.

3. Duty to Comply

The Customer must comply with all conditions of this Agreement. Failure to comply with the requirements of this Agreement shall be grounds for termination of service or other appropriate Enforcement Response, as determined by the Company pursuant to Rule 10.

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RULE 10
EXHIBIT A (Continued)

4. Duty to Mitigate

The Customer shall, at his sole cost and expense, take all reasonable steps to minimize or correct any adverse impact on the environment resulting from noncompliance with this Agreement, including such accelerated or additional monitoring as necessary to determine the nature and impact of any noncomplying Discharge.

5. Amendment of Agreement

This Agreement may be modified for good cause, including, but not limited to, the following:

1. New or revised federal, state, or local pretreatment standards or requirements;
2. Material or substantial alterations or additions to the Customer's operation or processes which are not covered in this Agreement;
3. A change in any condition that requires either a temporary or permanent reduction or elimination of the authorized Discharge;
4. Upon reasonable request of the Customer, provided that granting such request does not create a violation of any existing applicable requirements, standards, laws, or rules and regulations. A request by the Customer for a permit modification, or a notification of planned changes or anticipated noncompliance, does not stay any provision in this Agreement.

6. Company's Right of Termination Upon Customer's Default

1. In the event that at any time during the term of this Agreement the Customer shall:

- i. Discharge Industrial Wastes such that the Discharge poses a threat to the Company's collection or treatment systems, the POTW, wastewater treatment plant personnel, to the receiving waters, or will adversely impact the environment;
- ii. Knowingly making any false statement on any report or other document required by this Agreement or Rule 10, or knowingly rendering any monitoring device or method inaccurate;

[List additional violations that shall be cause for termination of the Agreement]

and any such failure or violation is not commenced to be cured within fifteen (15) days after the date the Company serves written notice of default or violation on the Customer pursuant to paragraph V.A.5.a above, and the default is not cured in a diligent manner within a reasonable period of time after commencement, then the Company may, at its

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RULE 10
EXHIBIT A (Continued)

option and in addition to any remedy provided for in this Agreement, terminate the Agreement by written notice to the Customer of its intention to do so.

2. No act by or on behalf of the Company shall constitute a termination unless the Company gives the Customer notice of termination in writing. Such termination shall not relieve or release the Customer from any obligation incurred pursuant to this Agreement prior to the date of such termination.
3. Termination of the Agreement under this paragraph shall not relieve the Customer from the obligation to pay any sum due to the Company or from any claim for damages against the Customer. The right of termination provided by this paragraph is not exclusive and shall be cumulative to all other rights and remedies possessed by the Company, and nothing contained herein shall be construed so as to defeat any other rights or remedies to which the County may be entitled.

7. Property Rights

This Agreement does not convey any property rights of any sort, or any exclusive privileges. Nor does it authorize any injury to private property or any invasion of personal rights, or any infringement of federal, state, or local laws or regulations.

8. Limitation on Transfer

This Agreement relates to a specific user for a specific operation, and is not assignable to another user or transferable to any other location. Prior to the effective date of sale or transfer of ownership of its Facility, the Customer must inform the purchaser or transferee of its obligation to enter into an Industrial Discharge Service Agreement, and provide written notification to the Company.

9. Duty to Reapply

If the Customer wishes to continue an activity authorized by this Agreement after the expiration of its term, the Customer must renew this Agreement or enter into a new Agreement. The request for renewal must be submitted at least 60 calendar days before the expiration of the term of this Agreement, unless the parties mutually agree to an extension of time.

10. Automatic Extension of Permit

Subject to the Company's right to amend, modify, or terminate this Agreement, it shall continue to remain in full force and effect after the date of expiration if the Customer has applied for a renewal in accordance with Part V A. 11., and the Company fails to execute a new Agreement prior to the expiration date.

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RULE 10
EXHIBIT A (Continued)

11. Dilution

The Customer shall not increase the use of potable or process water, or in any way attempt to dilute an Industrial Waste as a partial or complete substitute for adequate treatment to achieve compliance with the limitations set forth in this Agreement. Any attempt to use dilution, as stated above, shall result in immediate termination of this Agreement.

12. Adverse Impact

The Customer shall take all reasonable steps to minimize any adverse impact to the POTW or the Company's treatment works resulting from noncompliance with any discharge limitation specified in this Agreement, including such accelerated or additional monitoring as necessary to determine the nature and impact of the noncomplying Discharge. The Customer shall immediately notify the Company of Slug Discharges, spills that may enter the public sewer, or any other significant changes in operations, wastewater characteristics, and constituents.

13. General Prohibitive Standards

The Customer shall comply with all the general prohibitive discharge standards in Rule 10.

14. Indemnification

The Customer will indemnify and save harmless the Company, its officers, agents, servants, and employees, from and against any and all suits, actions, legal proceedings, claims, demands, costs, orders (including consent and clean-up orders) and expenses (including engineering and attorneys' fees) pertaining to its Discharge of Industrial Wastes and due to (i) personal injury, including death or disease, and property damage, including environmental contamination, (ii) any violation of Environmental Laws, and/or (iii) any breach or violation of this Agreement by Customer. The provisions of this paragraph shall survive the expiration or termination of this Agreement.

B. OPERATION AND MAINTENANCE OF POLLUTION CONTROLS

1. Proper Operation and Maintenance

The Customer shall at all times properly operate and maintain all facilities and systems of treatment and control (and related appurtenances) which are installed or used by the Customer to achieve compliance with the provisions of this Agreement and Rule 10. Proper operation and maintenance includes, but is not limited to: effective performance, adequate funding, adequate operator staffing and training, and adequate laboratory and process controls, including appropriate quality assurance procedures. This provision requires the operation of back-up or auxiliary facilities or similar systems only when necessary to comply with this Agreement and/or Rule 10.

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RULE 10
EXHIBIT A (Continued)

2. Duty to Halt or Reduce Activity

Upon reduction, loss, or failure of the treatment facility, the Customer shall, to the extent necessary to maintain compliance with this Agreement, control production or all Discharges, or both, until operation of the treatment facility is restored or an alternative method of treatment is provided. This requirement applies, for example, when the primary source of power of the treatment facility fails or is reduced. **IT SHALL NOT BE A DEFENSE FOR THE CUSTOMER IN AN ENFORCEMENT ACTION THAT IT WOULD HAVE BEEN NECESSARY TO HALT OR REDUCE THE DISCHARGING ACTIVITY IN ORDER TO MAINTAIN COMPLIANCE WITH THE CONDITIONS OF THIS AGREEMENT.**

3. Bypass of Treatment Facilities

- a. **BYPASS IS PROHIBITED** under this Agreement unless it is unavoidable to prevent loss of life, personal injury, or severe property damage or no feasible alternatives exist.
- b. Bypass not exceeding limitations: The Customer may allow any bypass to occur which does not cause effluent limitations to be exceeded, but only if it is also for essential maintenance to assure efficient operation.
- c. Notification of Bypass:
 - i. Anticipated Bypass: If the Customer knows in advance of the need for a bypass, it shall submit prior written notice, at least 10 days before the date of the bypass, to the Company. All anticipated Bypasses must be monitored and metered.
 - ii. Unanticipated Bypass: The Customer shall immediately notify the Company of any unanticipated Bypass and submit a follow-up written report to the Company within five (5) days. This report shall specify:
 - 1. A description of the Bypass, and its cause, including its duration;
 - 2. Whether the Bypass has been corrected; and
 - 3. The steps being taken or to be taken to reduce, eliminate and prevent reoccurrence of the Bypass.

4. Removed Substances

Solids, sludges, filter backwash, or other Pollutants removed by the Customer in the course of treatment or control of Wastewater shall be disposed of in accordance with Environmental Laws.

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Mohave Wastewater District
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RULE 10
EXHIBIT A (Continued)

C. MONITORING AND RECORDS

1. Representative Sampling

Samples and measurements taken as required herein shall be Representative Samples. All samples shall be taken at the monitoring points specified on Attachment I to this Agreement, and, unless otherwise specified, before the Discharge joins or is diluted by any other wastestream, body of water, or substance. All equipment used for sampling and analysis must be routinely calibrated and inspected and maintained to ensure their accuracy. Monitoring points shall not be changed without notification to, and the approval of, the Company. The Customer shall maintain records of routine equipment calibrations, maintenance activities, and inspections.

2. Flow Measurements

If flow measurement is required by this Agreement, the appropriate flow measurement devices and methods consistent with approved scientific practices shall be selected and used by the Customer to ensure the accuracy and reliability of measurements of the volume of monitored discharges. The devices shall be installed, calibrated, and maintained to ensure that the accuracy of the measurements are consistent with the accepted capability of that type of device. Devices selected shall be capable of measuring flows with a maximum deviation of less than .10 percent from true discharge rates throughout the range of expected discharge volumes.

3. Inspection and Entry

The Customer shall allow the Company, or an authorized representative, upon the presentation of credentials and other documents as may be required by law, to:

- a. have safe access to any areas of the Facility that will be inspected by the authorized representative;
- b. enter at any time during normal hours of operation upon the Customer's premises where the Facility or activity is located or conducted, or where records must be kept under the provisions of this Agreement;
- c. have access to and copy, at reasonable times, any records that must be kept under the provisions of this Agreement;
- d. inspect, at reasonable times, any facilities, equipment (including monitoring and control equipment), practices, or operations subject to this Agreement;
- e. sample or monitor, for the purposes of assuring compliance with this Agreement, any substances or parameters at any location; and
- f. inspect any production, manufacturing, fabricating, or storage area where Pollutants could originate.

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RULE 10
EXHIBIT A (Continued)

4. Retention of Records

- a. The Customer shall retain records of all monitoring information, including all calibration and maintenance records, and any original strip chart recordings for continuous monitoring instrumentation, copies of all reports required by this Agreement, and records of any data used to complete the Industrial Waste Questionnaire required by Rule 10, for a period of at least three (3) years from to date of the sample, measurement, report, or questionnaire. This period may be extended by request of the Company at any time.
- b. All records that pertain to matters that are the subject of special orders, or any other enforcement or litigation activities brought by the Company or other appropriate agency, shall be retained and preserved by the Customer until all such activities have concluded, and all periods of limitation with respect to any and all appeals have expired.

5. Record Contents

Records of sampling information shall include:

- a. The date, exact place, time, and methods of sampling or measurements, and sample preservation techniques or procedures;
- b. The names of persons who performed the sampling or measurements;
- c. The date(s) analyses were performed;
- d. The names of persons who performed the analyses;
- e. The analytical techniques or methods used; and
- f. The results of such analyses.

D. ADDITIONAL REPORTING REQUIREMENTS

1. 90-Day Compliance Report [if applicable]

Within 90 days following the final compliance date listed on the compliance schedule specified in Part III of this Agreement, the Customer shall submit a final compliance report. The Customer shall sample its Wastewater for the Pollutants specified in Part 11, and shall report the results of such sampling. Any reasons for not complying and steps being taken by the User to comply shall be part of the report.

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EPCOR Water Arizona, Inc.
(Name of Company)

Mohave Wastewater District
(Name of Service Area)

RULE 10
EXHIBIT A (continued)

2. Planned Changes

The Customer shall give notice to the Company not less than 90 days prior to any Facility expansion, production increase, or process modifications which results or may result in new or increased Discharges or a change in the nature of the Discharge.

3. Anticipated Noncompliance

The Customer shall give advance notice to the Company of any planned changes in the Facility, or activity which may result in noncompliance with the requirements of this Agreement.

4. Duty to Provide Information

The Customer shall furnish to the Company, within a reasonable time, any information which the Company may request to determine whether cause exists for modifying or terminating this Agreement, or to determine compliance with this Agreement. The Customer shall also furnish to the Company upon request, copies of records required to be kept by this permit or other information reasonably needed by the Company.

5. Signatory Requirements

This Agreement and any reports required herein shall be signed by the appropriate signatory, as listed below:

- a. For a corporation: by a corporate officer or other persons performing a similar policy or decision making function for the corporation;
- b. For a partnership or sole proprietorship: by a general partner or the proprietor, respectively;
- c. For a government entity: by the administrator, chairman, director, or principal executive responsible for operations at the Facility;
- d. All applications, correspondence, reports, and self monitoring reports may be signed by a duly authorized representative of the person described above. A person is a duly authorized representative only if
 - i. The authorization is made in writing by a person described above; or
 - ii. The authorization specified either an individual or a position having responsibility for the overall operation of the regulated facility or activity, such as the position of plant manager, superintendent, or position of equivalent responsibility. A duly authorized representative may thus be either a named individual or any individual occupying a named position;

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RULE 10
EXHIBIT A (continued)

e. Any person signing a document pursuant to this section shall make the following certification:

" I certify, under penalty of law, that this document and all attachments were prepared under my direction or supervision, in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations. "

f. Written notice of any change in signatures or positions of the Customer shall be submitted to the Company in writing within thirty (30) days after the change.

IN WITNESS WHEREOF, the Company and the Customer have caused this Agreement to be signed by its respective authorized signatories, all as of the day and date first herein above set forth.

: EPCOR WATER ARIZONA INC., an Arizona corporation

By: _____

Its: _____

CUSTOMER:

a(n) _____

By _____

Its _____

ISSUED: _____
Month Day Year

EFFECTIVE _____
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ISSUED BY Sheryl Hubbard, Director of Regulatory and Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

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RULE 10
EXHIBIT A (Continued)

ATTACHMENT I - SCHEMATIC
ATTACHMENT 11 - REGULATED TOXIC ORGANICS

- | | |
|---|---|
| 1. Acenaphthene | 31. 2,4-dichlorophenol |
| 2. Acrolein | 32. 1,2-dichloropropene |
| 3. Acrylonitrile | 33. 1,2-dichloropropylene |
| 4. Benzene | 34. 2,4-dimethylphenol |
| 5. Benzidine | 35. 2,4-dinitrotoluene |
| 6. Carbon Tetrachloride
(Tetrachloromethane) | 36. 2,6-dinitrotoluene |
| 7. Chlorobenzene | 37. 1,2-diphenylhydrazine |
| 8. 1,2,4-trichlorobenzene | 38. Ethylbenzene |
| 9. Hexachlorobenzene | 39. Fluoranthene |
| 10. 1,2-dichloroethane | 40. 4-chlorophenylphenyl ether |
| 11. 1, 1, 1 -trichloroethane | 41. 4-bromophenylphenyl ether |
| 12. Hexachloroethane | 42. Bis(2-chloroisopropyl)ether |
| 13. 1,1,1-dichloroethane | 43. Bis (2-chloroethoxy) methane |
| 14. 1, 1,2-trichloroethane | 44. Methylene chloride(dichloromethane) |
| 15. 1, 1,2,2-tetrachloroethane | 45. Methyl chloride (chloromethane) |
| 16. Chloroethane | 46. Methyl bromide (bromomethane) |
| 18. Bis (2-chloroethyl)ether | 47. Bromoform (tribromomethane) |
| 19. 2-chloroethyl vinyl ether (mixed) | 48. Dichlorobromomethane |
| 20. 2-chloronaphthalene | 51. Chlorodibromomethane |
| 21. 2,4,6-trichlorophenol | 52. Hexachlorobutadiene |
| 22. Parachlorometa cresol | 53. Hexachlorocyclopentadiene |
| 23. Chloroform (trichloromethane) | 54. Isophorone |
| 24. 2-chlorophenol | 55. Naphthalene |
| 25. 1,2-dichlorobenzene | 56. Nitrobenzene |
| 26. 1,3-dichlorobenzene | 57. 2-nitrophenol |
| 27. 1,4-dichlorobenzene | 58. 4-nitrophenol |
| 28. 3,3-dichlorobenzidine | 59. 2,4-dinitrophenol |
| 29. 1,1-dichloroethylene | 60. 4,6-dinitro-o-cresol |
| 30. 1,2-trans-dichloro ethylene | 61. N-nitrosodimethylamine |
| | 62. N-nitrosodiphenylamine |

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

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RULE 10
EXHIBIT A (Continued)

ATTACHMENT I - SCHEMATIC
ATTACHMENT 11 - REGULATED TOXIC ORGANICS

- | | |
|---|---|
| 63. N-nitrosodi-n-propylamine | 96. B-endosulfin-Beta |
| 64. Pentachlorophenol | 97. Endosulfan sulfate |
| 65. Phenol | 98. Endrin |
| 66. Bis (2-ethylhexyl) phthalate | 99. Endrin aldehyde |
| 67. Butyl benzyl phthalate (1,3-dichloropropene) | 100. Heptachlor |
| 68. Di-n-butyl phthalate | 101. Heptachlor epoxide |
| 69. Di-n-octyl phthalate | 102. A-BHC-Alpha
(BHC = hexa-chlorocyclohexane) |
| 70. Diethyl phthalate | 103. B-BHC-Beta |
| 71. Dimethyl phthalate | 104. R-BHC-aindane)-Gamma |
| 72. Benzo(a)anthrscene (1,2-benzanthracene) | 105. B-BHC-Delta |
| 73. Benzo(a)pyrene (1,2-benzanthracene) | 106. PCB-1242 (Arochlor 1242) |
| 74. 3,4-benzofluoranthene | 107. PCB-1254 (Arochlor 1254) |
| 75. Benzo(k)fluoranthene (
11, 12-benzofluoranthene) | 108. PCB-1221 (Arochlor 1221) |
| 76. Chrysene | 109. PCB-1232 (Arochlor 1232) |
| 77. Acensphthylene | 110. PCB-1248 (Arochlor 1248) |
| 78. Anthracene | 111. PCB-1260 (Arochlor 1260) |
| 79. Benzo(ghi)perylene (1,12-benzoperylene) | 112. PCB-1016 (Arochlor 1016) |
| 80. Fluorene | 113. Toxaphene |
| 81. Phenanthrene | 114. 2,3,7,8-Tetrachloro
dibenzo-p-dioxin (TCDD) |
| 82. Dibenzo (a,h)anthracene | |
| 83. Ideno (1,2,3-cd)pyrene
(2-3-o-phenylene pyrene) | |
| 84. Pyrene | |
| 85. Tetrachloroethylene | |
| 86. Toluene | |
| 87. Trichloroethylene | |
| 88. Vinyl Chloride (chloroethylene) | |
| 89. Aldrin | |
| 90. Dieldrin | |
| 91. Chlordane (technical mixture 8, metabolites) | |
| 92. 4,4'- DDT | |
| 93. 4,4'- DDE (p,p'-DDX) | |
| 94. 4,4'- DDD (p,p'-TDE) | |
| 95. A-endosulfan-Beta | |

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

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A Schedules Mohave Water

Line No.					
1	Original Cost Rate Base			\$	23,711,859
2					
3	Adjusted Operating Income				424,406
4					
5	Current Rate of Return				1.79%
6					
7	Required Operating Income			\$	1,629,005
8					
9	Required Rate of Return				6.87%
10					
11	Operating Income Deficiency			\$	1,204,599
12					
13	Gross Revenue Conversion Factor				1.6469
14					
15	Increase in Gross Revenue Requirement			\$	1,983,872
16					
17					
18	Customer	Present	Proposed	Dollar	Percent
19	Classification	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>
20					
21	Residential	\$ 4,750,534	\$ 6,382,405	\$1,631,871	34.4%
22	Commercial	1,231,245	1,525,753	294,508	23.9%
23	Other Public Authority	233,159	320,559	87,400	37.5%
24	Fire	35,756	44,428	8,673	24.3%
25	Decline Usage Adjustment	(117,698)	(156,277)	(38,579)	32.8%
26					
27	Total Water Revenues	<u>\$ 6,132,996</u>	<u>\$ 8,116,868</u>	<u>\$ 1,983,873</u>	<u>32.3%</u>
28					
29	Other Revenues	221,297	221,297	-	0.0%
30					
31	Total Revenues	<u>\$ 6,354,293</u>	<u>\$ 8,338,165</u>	<u>\$ 1,983,873</u>	<u>31.2%</u>
32					
33					
34					
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40					
41					
42					
43					
44	Supporting Schedules				
45	B-1				
46	C-1, C-2, C-3				
47	D-1				
48	H-1				
49					
50	\2013 Mohave Water Sch. A-F.xls				

Line No.	Description	Prior Years Ended		Test Year		Projected Year	
		6/30/2011	6/30/2012	Actual 6/30/2013	Adjusted 6/30/2013	Present Rates 6/30/2014	Proposed Rates 6/30/2014
1	Gross Revenues	\$ 4,893,512	\$ 4,811,813	\$ 6,372,067	\$ 6,354,293	\$ 6,354,293	\$ 8,338,166
2							
3	Revenue Deductions and						
4	Operating Expenses	\$ 5,254,538	\$ 5,929,922	\$ 5,553,442	\$ 5,929,887	\$ 5,929,887	\$ 6,709,161
5							
6	Operating Income	\$ (361,026)	\$ (1,118,108)	\$ 818,625	\$ 424,406	\$ 424,406	\$ 1,629,005
7							
8	Other Income and						
9	Deductions	\$ 18,857	\$ 45,687	\$ 308,202	\$ -	\$ -	\$ -
10							
11	Interest Expense	\$ 853,100	\$ 1,325,943	\$ 782,897	\$ 607,024	\$ 607,024	\$ 607,024
12							
13	Net Income	\$ (1,195,269)	\$ (2,398,365)	\$ 343,930	\$ (182,618)	\$ (182,618)	\$ 1,021,981
14							
15	Earned Per Average						
16	Common Share	\$ (186)	\$ (374)	\$ 54	\$ (28)	\$ (28)	\$ 159
17							
18	Dividends Per						
19	Common Share	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20							
21	Payout Ratio	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22							
23	Return on Average						
24	Invested Capital	-2.52%	-5.06%	0.73%	-0.39%	-0.39%	2.15%
25							
26	Return on Year End Capital	-5.04%	-10.11%	1.45%	-0.77%	-0.77%	4.31%
27							
28	Return on Average						
29	Common Equity	-12.11%	-24.30%	3.48%	-1.85%	-1.85%	10.35%
30							
31	Return on Year End						
32	Common Equity	-12.25%	-23.51%	-25.14%	3.60%	-1.91%	-1.91%
33							
34	Times Bond Interest Earned						
35	Before Income Taxes	1.09	(0.48)	1.18	0.51	0.51	3.73
36							
37	Times Total Interest and						
38	Preferred Dividends Earned						
39	After Income Taxes	(0.40)	(0.81)	1.44	0.70	0.70	2.68
40							
41							
42							
43							
44	Supporting Schedules						
45	C-1 C-2						
46	E-2 E-4						
47	F-1						
48	Workpapers and Supporting Documents						
49							
50	\\2013 Mohave Water Sch. A-F.xls						

Line No.	Description	Prior Years Ended		Test Year	Projected Year
		6/30/2011	6/30/2012	6/30/2013	6/30/2014
1	Short-Term Debt	\$ 54,386,419	\$ 9,246,000	\$ 8,560,000	\$ 8,560,000
2	Long-Term Debt	\$ 195,549,828	\$ 240,356,517	\$ 231,761,134	\$ 231,000,000
3					
4	Total Debt	\$ 249,936,246	\$ 249,602,517	\$ 240,321,134	\$ 239,560,000
5					
6					
7	Preferred Stock	\$ -	\$ -	\$ -	\$ -
8					
9	Common Equity	\$ 159,077,171	\$ 166,290,012	\$ 155,533,624	\$ 155,533,624
10					
11					
12	Total Capital & Debt	\$ 409,013,418	\$ 415,892,529	\$ 395,854,758	\$ 395,093,624
13					
14					
15	Capitalization Ratios:				
16	Short-Term Debt	13.30%	2.22%	2.16%	2.17%
17	Long-Term Debt	47.81%	57.79%	58.55%	58.47%
18					
19	Total Debt	61.11%	60.02%	60.71%	60.63%
20					
21					
22	Preferred Stock	0.00%	0.00%	0.00%	0.00%
23					
24	Common Equity	38.89%	39.98%	39.29%	39.37%
25					
26					
27	Total Capital	100.00%	100.00%	100.00%	100.00%
28					
29	Weighted Cost of				
30	Short-Term Debt	0.90%	0.01%	0.01%	0.00%
31					
32	Weighted Cost of				
33	Long-Term Debt	3.00%	2.47%	2.51%	2.56%
34					
35	Weighted Cost of				
36	Senior Capital	3.00%	2.47%	2.51%	2.56%
37					
38					
39					
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43	Supporting Schedules				
44	E-1				
45	D-1 D-2				
46					
47	Workpapers and Supporting Documents				
48					
49					
50	\\2013 Mohave Water Sch. A-F.xls				

Mohave Water
 Test Year Ended June 30, 2013
 Construction Expenditures and Gross Utility Plant in Service

Exhibit
 Schedule A-4
 Page 1
 Witness: Hubbard

Line No.			Construction Expenditures		Net Plant Placed in Service		Gross Utility Plant in Service
1							
2	Prior Year Ended	6/30/2011	\$	2,403,506	\$	968,015	\$ 33,384,893
3							
4	Prior Year Ended	6/30/2012	\$	2,865,051	\$	1,156,992	\$ 34,541,884
5							
6	Test Year Ended	6/30/2013	\$	4,790,311	\$	5,228,342	\$ 39,770,226
7							
8	Projected Year Ended	6/30/2014	\$	4,150,536	\$	2,625,936	\$ 42,396,162
9							
10	Projected Year Ended	6/30/2015	\$	4,147,817	\$	2,624,215	\$ 45,020,378
11							
12	Projected Year Ended	6/30/2016	\$	6,820,399	\$	4,315,088	\$ 49,335,466
13							
14							
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40							
41	Supporting Schedules						
42	E-5						
43	F-3						
44							
45	Workpapers and Supporting Documents						
46	\Construction Expenditures.xlsx						
47	\Net Plant Placed in Service - Support for Schedule A-4.xlsm						
48							
49							
50	\2013 Mohave Water Sch. A-F.xls						

Line No.		Prior Year Ended 6/30/2011	Prior Year Ended 6/30/2012	Test Year Ended 6/30/2013	Projected Year	
					Present Rates 6/30/2014	Proposed Rates 6/30/2014
5	Source of Funds					
6	From Operations					
7	Net Income	\$ (1,195,269)	\$ (2,398,365)	\$ 343,930	\$ (182,618)	\$ 1,021,981
8	Depreciation & Amortization	849,426	1,028,857	1,105,849	1,379,320	1,379,320
9	Def. Investment Tax Credits	-	(345,328)	98,158	98,158	98,158
10	Deferred Income Taxes	(716,559)	719,294	694,116	694,116	694,116
11	Amort. of Regulatory Expense	-	-	-	59,439	59,439
12	Total From Operations	\$ (1,062,401)	\$ (995,541)	\$ 2,242,054	\$ 2,048,416	\$ 3,253,015
13	From Financing					
14	Advances in Aid of Construction	\$ (6,438,324)	\$ 631,460	\$ (57,075)	\$ (57,075)	\$ (57,075)
15	Contributions in Aid of Construction	569,194	(25,271)	6,381	6,381	6,381
16	Issuance of Long-Term Debt	19,277,599	5,328,596	(1,054,523)	(1,054,523)	(1,054,523)
17	(Decrease) Increase in Net Amounts Due to Parent and Affiliates	-	-	-	-	-
18		5,372,212	(22,248,082)	(18,720,921)	(18,720,921)	(18,720,921)
19	Total From Financing	\$ 18,780,682	\$ (16,313,296)	\$ (19,826,139)	\$ (19,826,139)	\$ (19,826,139)
20						
21	Total Funds Provided	\$ 17,718,281	\$ (17,308,837)	\$ (17,584,085)	\$ (17,777,723)	\$ (16,573,124)
22	Application of Funds					
23	Construction Expenditures	\$ 2,403,506	\$ 2,865,051	\$ 4,790,311	\$ 4,150,536	\$ 4,150,536
24	Rate Case Expenses	-	-	-	178,318	178,318
25	Dividends Paid	1,603,150	5,318,736	10,378,122	10,378,122	10,378,122
26	Other Deferred Debits and Credits	(515,006)	(179,359)	627,324	627,324	627,324
27	Total Funds Applied	\$ 3,491,650	\$ 8,004,428	\$ 15,795,757	\$ 15,334,300	\$ 15,334,300
28						
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43	Supporting Schedules					
44	E-3					
45	F-2					
46						
47	Workpapers and Supporting Documents					
48						
49						
50	\2013 Mohave Water Sch. A-F.xls					

B Schedules Mohave Water

Mohave Water
 Test Year Ended June 30, 2013
 Summary of Fair Value Rate Base

Exhibit
 Schedule B-1
 Page 1
 Witness: Hubbard

Line No.	Original Cost <u>Rate Base</u>
1	
2	\$ 47,525,169
3	
4	<u>Less:</u>
5	
6	16,401,763
7	<hr/>
8	\$ 31,123,407
9	
10	<u>Less:</u>
11	
12	\$ 7,012,710
13	
14	Contribution in Aid of Construction -
15	Net of Amortization 481,135
16	
17	Customer Meter Deposits 8,257
18	Deferred Income Taxes & Credits 696,852
19	Investment Tax Credits -
20	Regulatory Liabilities 106,450
21	
22	<u>Plus:</u>
23	Deferred Debits 873,903
24	Working Capital Allowance 19,953
25	Utility Plant Acquisition Adjustment -
26	
27	
28	<u><u>\$ 23,711,859</u></u>
29	
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42	
43	Recap Schedules:
44	A-1
45	
46	
47	Workpapers and Supporting Documents
48	
49	
50	\2013 Mohave Water Sch. A-F.xls

Line No.	[A] Actual End of Test Year	[B] ADJ SLH-1 Post TY Plant Additions	[C] ADJ SLH-2 24-Month Deferral Balance	[D] ADJ SLH-3 Removal of CIAC not in Plant in Service	[E] ADJ SLH-4 Remove Utility Plant Acquisition Adjustment	[F] Total Pro Forma Adjustments	[G] Adjusted End of Test Year
1							
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	\$ 17,445,839	\$ 7,624,513	\$ 806,861	\$ 69,169	\$ (2,234,523)	\$ 6,266,020	\$ 23,711,859

Supporting Schedules:
 B-3, B-5
 E-1

Recap Schedules:
 B-1

Line
 No.

<u>Post Test Year Plant Additions</u>		NARUC	CWIP	Cost to	Post Test Year	
PROJECT #	DESCRIPTION	ACCT	at 6/30/13	Complete	Plant Additions	
1						
2						
3						
4						
5	279011	Laredo Vista Well #2	307000	\$ 650,483	\$ 1,828,340	\$ 2,478,823
6	379008	BHC Well 16-4	307000	597,500	1,308,521	1,906,021
7	479139	Services replaced	333000	112,634	792,201	904,835
8	279343	Bullhead City water - Old BHC Scheduled Main	331300	501,556	-	501,556
9	479138	Meters replaced	334100	39,242	381,775	421,018
10	279012	Camp Mohave Manganese	320200	363,644	-	363,644
11	xxxxxx	Pegasus Ranch Interconnect	331200	-	215,000	215,000
12	479137	Mains Scheduled replace/relocate AZ	331200	-	193,523	193,523
13	279453	Mohave water - Goldrush Main Relocate Planned	331200	141,789	-	141,789
14	479339	Plant Facilities & Equip AZ	311200	2,829	110,754	113,583
15	479141	Valves replaced	331001	4,903	102,200	107,103
16	279453	Mohave water - Goldrush Main Relocate Planned	331200	-	77,263	77,263
17	279185	Upgrade Bullhead SCADA	346190	-	66,626	66,626
18	279185	Upgrade Bullhead SCADA	346190	62,298	-	62,298
19	479136	Main Breaks	331200	2,217	38,587	40,803
20		Purchase Two Trimble Handhelds	343000	-	37,904	37,904
21	279480	Mohave water - Vehicles	341400	37,556	-	37,556
22	479140	Valves new	331001	127	26,357	26,484
23		Purchase Two Additional Toughbooks	343000	-	9,937	9,937
24		Replace Pump and Motor at Camp Mohave Well	311200	-	8,365	8,365
25	279353	Water water - GIS Map Books	339600	7,124	-	7,124
26	379106	Security	346100	-	6,668	6,668
27	279318	Mohave Water - AZ Gateway Booster Station	311200	5,256	-	5,256
28		Purchase Toughbook	343000	-	4,845	4,845
29	379106	Security	346100	4,387	-	4,387
30	279312	Mohave Water - Desert Glen Booster Station	311200	1,709	-	1,709
31		Replace Flow Cell on Chlorine Analyzer at Well 16-2	320100	-	380	380
32		Replace Pump at Pegasus Ranch Booster	311200	-	49	49
33	379105	Office & Ops Center	304600	-	4	4
34	479340	Tools & Equip	343000	(83)	-	(83)
35	279444	Bullhead City water - Tools & Equip	343000	(256)	-	(256)
36	279309	Mohave water - Camp Mohave	320100	(287)	-	(287)
37	279337	Bullhead City water - Backup Pump at 24-1	311200	(938)	-	(938)
38	279324	Mohave water - Well 24-1	311200	(1,417)	-	(1,417)
39		Purchase Loop Calibrator for SCADA	343000	-	(1,522)	(1,522)
40	279164	Bullhead City water - Valves New	331200	(2,751)	-	(2,751)
41	279325	Mohave water - Big Bend Acres Well	311200	(3,279)	-	(3,279)
42	Various	Miscellaneous	311200	-	(3,427)	(3,427)
43	279369	Mohave water - 12" Canyon rd Scheduled Mains	331200	(17,647)	-	(17,647)
44	279187	Bullhead City water - Meters Replace	334100	(93,557)	-	(93,557)
45				\$ 2,415,039	\$ 5,204,350	\$ 7,619,389
46		Corporate Plant Post Test Year Additions - Mohave Allocation		\$ 62,878	\$ 72,676	\$ 135,554
47		Total Post Test Year Plant Additions		\$ 2,477,917	\$ 5,277,026	\$ 7,754,943
48						
49		Workpapers and Supporting Documents				
50		\2013 Mohave Water Sch. A-F.xls				

Line

No.

1 **24-Month Deferral Request**

2

3 On October 14, 2012, Mohave Water filed Docket No. W-01303A-12-0427 seeking approval of an accounting
 4 order to defer Post-in-Service AFUDC and Depreciation on investment between rate filings. This filing was
 5 withdrawn June 27, 2013 to enable the Company to pursue those deferrals on an individual district basis.

6

7

8 Pro Forma 24-Month Deferral Balance \$ 806,861

9

10 Increase / (Decrease) in Deferred Debits \$ 806,861

11

12 Increase / (Decrease) to Rate Base \$ 806,861

13

14

15

16

17 In addition to the deferral request, in this application Mohave Water Company requests authority to begin the
 18 amortization of the deferred balance associated with the 24-Month Deferral Request request using the
 19 composite depreciation rate (See Adj SM-13, page 2 of 3).

20

2.74%

21

22

23 Pro Forma adjustment for Amortization of 24-Month Deferral Balance
 24 associated with Docket No. W-01303A-12-0427.

25

\$ 22,070

26 Increase/ (Decrease) in Depreciation & Amortization Expense (To Adj SM-13, p 3 of 3)

27

28 Increase/ (Decrease) in Revenue and/or Expense \$ 22,070

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45 Workpapers and Supporting Documents

46 \2-yr Deferrral Request & Recovery

47 \Rate Impact for Public Notices.xls

48

49

50 \2013 Mohave Water Sch. A-F.xls

Line

No.

1 **Removal of CIAC Not in Plant in Service**

2

3 At the end of the test year, some contributed plant remained in Construction Work in Progress

4 and as such, has not been included in Plant in Service or Rate Base. This adjustment removes

5 the contributed balance until such time as it is transferred to Plant in Service.

6

7

8

9

10

11 Removal CIAC related to plant not in rate base

Amount

\$ 69,169

12

13

14 Increase/ (Decrease) in Contributions in Aid of Construction

\$ (69,169)

15

16 Increase/ (Decrease) in Rate Base

\$ (69,169)

17

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45 Workpapers and Supporting Documents

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50 \2013 Mohave Water Sch. A-F.xls

Line

No.

1	<u>Remove Utility Plant Acquisition Adjustment</u>	
2		
3	Pro Forma Utility Plant Acquisition Adjustment	\$ -
4		
5	Test Year Utility Plant Acquisition Adjustment Balance	\$ 2,234,523
6		
7	Increase / (Decrease) in Utility Plant Acquisition Adjustment	<u>\$ (2,234,523)</u>
8		
9	Increase / (Decrease) to Rate Base	<u>\$ (2,234,523)</u>
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45	Workpapers and Supporting Documents	
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50	\2013 Mohave Water Sch. A-F.xls	

The Company did not conduct an RCND study.

Line No.		Actual at End of Test Year	Pro Forma Adjustments Label	Amount	Adjusted at End of Test Year
1	Gross Utility				
2	Plant in Service	\$ -			\$ -
3					
4	Less:				
5					
6	Accumulated				
7	Depreciation				-
8					
9	Net Utility Plant				
10	in Service				-
11					
12	Less:				
13	Advances in Aid of				
14	Construction				-
15	Contributions in Aid of				
16	Construction - Net				-
17	Imputed Regulatory Advances				-
18	Imputed Regulatory Contributions				-
19	Customer Meter Deposits				-
20	Deferred Income Taxes				-
21	Investment Tax Credits				-
22	Plus:				
23	Unamortized Finance				
24	Charges				-
25	Deferred Tax Assets				-
26	Working Capital				-
27	Utility Plant Acquisition Adjustment				-
28					
29	Total	\$ -			\$ -
30					
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45	Supporting Schedules				
46	B-4				
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50	\2013 Mohave Water Sch. A-F.xls				

The Company did not conduct an RCND study.

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- 45 Supporting Schedules:
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- 50 \2013 Mohave Water Sch. A-F.xls

Line		
<u>No.</u>		
1		
2	Cash Working Capital Requirement	(15,669)
3	Required Bank Balances [^]	0
4	Material and Supplies Inventories [^]	-
5	Prepayments [^]	35,622
6		
7	Total Working Capital Allowance	<u>\$ 19,953</u>
8		
9	[^] Calculated using thirteen-month averages.	
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43	Supporting Schedules:	Recap Schedules:
44	E-1	B-1
45		
46	Workpapers & Supporting Documents	
47	\ #9 B - Materials and Supplies Prepayments & Deferred Cost.xlsx	
48	\ Lead-Lag Workpapers	
49		
50	\2013 Mohave Water Sch. A-F.xls	

Line No.	Description	Test Year Adjusted Results	Revenue Lag Days	Expense Lag Days	Net Lag Days	Lead/Lag Factor	Cash Working Capital Required
	[a]	[b]	[c]	[d]	[e] = [c] - [d]	[f] = [e] / 365	[g] = [b] x [f]
1	OPERATING EXPENSES						
2	Labor	\$ 1,389,973	41.140	30.633	10.507	0.029	\$ 40,012
3	Purchased Water	26,831	41.140	113.080	(71.940)	(0.197)	(5,288)
4	Fuel & Power	546,720	41.140	50.442	(9.302)	(0.025)	(13,933)
5	Chemicals	(8,257)	41.140	7.000	34.140	0.094	(772)
6	Waste Disposal	7,886	41.140	32.095	9.045	0.025	195
7	Intercompany Support Services	950	41.140	30.417	10.723	0.029	28
8	Corporate Allocation	347,018	41.140	30.420	10.720	0.029	10,192
9	Outside Services	192,587	41.140	33.972	7.168	0.020	3,782
10	Group Insurance	425,293	41.140	(10.716)	51.856	0.142	60,422
11	Regulatory Expense	104,574	41.140	(33.098)	74.238	0.203	21,270
12	Insurance Other Than Group	101,045	41.140	64.901	(23.761)	(0.065)	(6,578)
13	Customer Accounting	596,237	41.140	49.826	(8.686)	(0.024)	(14,188)
14	Rents	16,923	41.140	39.565	1.575	0.004	73
15	General Office Expense	260,964	41.140	32.570	8.570	0.023	6,127
16	Miscellaneous	(20,272)	41.140	25.033	16.107	0.044	(895)
17	Maintenance Expense	377,160	41.140	45.253	(4.113)	(0.011)	(4,250)
18							
19							
20	TAXES						
21	Property Taxes	\$ 180,258	41.140	213.250	(172.110)	(0.472)	(84,998)
22	Taxes - Payroll	97,538	41.140	26.402	14.738	0.040	3,938
23	Taxes -Other	52,291	41.140	(138.487)	179.627	0.492	25,734
24	Income Tax	634,122	41.140	41.750	(0.610)	(0.002)	(1,060)
25							
26	Interest	\$ 607,024	41.140	74.500	(33.360)	(0.091)	(55,480)
27							
28							
29							
30							
31	WORKING CASH REQUIREMENT	<u>\$ 5,936,865</u>					<u>\$ (15,669)</u>

- 43 Supporting Schedules:
- 44 C-1
- 45
- 46 Workpapers & Supporting Documents
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- 48
- 49
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C Schedules Mohave Water

Line No.	[A] Test Year Book Results	[B] Total Pro Forma Adjustments	[C] Test Year Adjusted Results	[D] Proposed Rate Increase	[E] Adjusted with Rate Increase
1	Revenues				
2	\$ 6,135,793	\$ (2,797)	\$ 6,132,996	\$ 1,983,872	\$ 8,116,869
3	\$ 236,274	\$ (14,978)	\$ 221,297		\$ 221,297
4	<u>\$ 6,372,067</u>	<u>\$ (17,774)</u>	<u>\$ 6,354,293</u>	<u>\$ 1,983,872</u>	<u>\$ 8,338,166</u>
5					
6	Operating Expenses				
7	\$ 1,369,572	\$ 20,401	\$ 1,389,973		\$ 1,389,973
8	\$ 22,313	\$ 4,518	\$ 26,831		\$ 26,831
9	\$ 540,640	\$ 6,080	\$ 546,720		\$ 546,720
10	\$ 10,925	\$ (19,182)	\$ (8,257)		\$ (8,257)
11	\$ 6,218	\$ 1,668	\$ 7,886		\$ 7,886
12	\$ 950	\$ -	\$ 950		\$ 950
13	\$ 399,688	\$ (52,670)	\$ 347,018		\$ 347,018
14	\$ 192,587	\$ -	\$ 192,587		\$ 192,587
15	\$ 312,027	\$ 106,572	\$ 418,599		\$ 418,599
16	\$ 6,694	\$ -	\$ 6,694		\$ 6,694
17	\$ 112,177	\$ (7,603)	\$ 104,574		\$ 104,574
18	\$ 101,045	\$ -	\$ 101,045		\$ 101,045
19	\$ 583,010	\$ (1,731)	\$ 581,279	\$ 14,958	\$ 596,237
20	\$ 26,566	\$ (9,643)	\$ 16,923		\$ 16,923
21	\$ 255,898	\$ 5,066	\$ 260,964		\$ 260,964
22	\$ (7,258)	\$ (13,014)	\$ (20,272)		\$ (20,272)
23	\$ 377,160	\$ -	\$ 377,160		\$ 377,160
24	\$ 1,105,849	\$ 273,471	\$ 1,379,320		\$ 1,379,320
25	\$ 196,653	\$ (33,277)	\$ 163,376	\$ 16,883	\$ 180,258
26	\$ 140,693	\$ 9,137	\$ 149,829		\$ 149,829
27	\$ (199,964)	\$ 86,652	\$ (113,311)	\$ 747,433	\$ 634,122
28					
29	<u>\$ 5,553,442</u>	<u>\$ 376,445</u>	<u>\$ 5,929,887</u>	<u>\$ 779,274</u>	<u>\$ 6,709,161</u>
30	<u>\$ 818,625</u>	<u>\$ (394,219)</u>	<u>\$ 424,406</u>	<u>\$ 1,204,599</u>	<u>\$ 1,629,005</u>
31	Other Income & Deductions				
32	\$ 308,202	\$ (308,202)	\$ -		\$ -
33	\$ 782,897	\$ (175,873)	\$ 607,024		\$ 607,024
34	\$ -	\$ -	\$ -		\$ -
35	\$ -	\$ -	\$ -		\$ -
36	<u>\$ (474,695)</u>	<u>\$ (132,329)</u>	<u>\$ (607,024)</u>	<u>\$ -</u>	<u>\$ (607,024)</u>
37	<u>\$ 343,930</u>	<u>\$ (526,548)</u>	<u>\$ (182,618)</u>	<u>\$ 1,204,599</u>	<u>\$ 1,021,981</u>
38					
39					
40					
41					
42					
43	Supporting Schedules:	Recap Schedules:			
44	E-2	A-1			
45	C-2				
46					
47					
48	Workpapers & Supporting Documents				
49					
50	\\2013 Mohave Water Sch. A-F.xls				

Line	(A) Test Year Book Results	(B) Remove Unbilled Revenue	(C) Annualize Year End Customers - Residential	(D) Annualize Year End Customers - Commercial	(E) Annualize Payroll Expense	(F) Annualize Payroll Tax Expense	(G) Annualize 401k and Group Insurance	(H) Amortize Rate Case Expense	(I) Annualize Fuel and Power Expense	(J) Annualize Postage Expense
1	Revenues									
2	Water Revenues	\$ 6,135,793	\$ (33,208)	\$ (788)	\$ (447)	\$ -	\$ -	\$ -	\$ -	\$ -
3	Other Revenues	236,274								
4		6,372,067	(33,208)	(788)	(447)	-	-	-	-	-
5										
6	Operating Expenses									
7	Labor	1,369,572			\$ 20,401					
8	Purchased Water	22,313		(4)						
9	Fuel & Power	540,640		(129)	(43)				6,433	
10	Chemicals	10,925		(4)	(1)					
11	Waste Disposal	6,218								
12	Intercompany Support Services	950								
13	Corporate Allocation	399,688								
14	Outside Services	192,587					106,572			
15	Group Insurance	312,027							(7,603)	
16	Pensions	6,694								
17	Regulatory Expense	112,177								
18	Insurance Other Than Group	101,045								
19	Customer Accounting	583,010		(1,301)	(430)					
20	Rents	26,566								
21	General Office Expense	255,898								
22	Miscellaneous	(7,258)								
23	Maintenance Expense	377,160								
24	Depreciation & Amortization	1,105,849								
25	General Taxes-Property	196,653								
26	General Taxes-Other	140,693								
27	Income Taxes	(199,964)				9,137				
28										
29	Total Operating Expenses	\$ 5,553,442	\$ -	\$ (1,438)	\$ (475)	\$ 20,401	\$ 106,572	\$ (7,603)	\$ 6,433	\$ 5,066
30	Utility Operating Income	\$ 818,625	\$ (33,208)	\$ 650	\$ 28	\$ (20,401)	\$ (9,137)	\$ (106,572)	\$ 7,603	\$ (6,433)
31	Other Income & Deductions									
32	Other Income & Deductions	\$ 308,202								
33	Interest Expense	782,897								
34	Other Expense	-								
35	Gain/Loss Sale of Fixed Assets	-								
36	Total Other Income & Deductions	\$ (474,695)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Net Profit (Loss)	\$ 343,930	\$ (33,208)	\$ 650	\$ 28	\$ (20,401)	\$ (9,137)	\$ (106,572)	\$ 7,603	\$ (6,433)
38										
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43										
44	Supporting Schedules:									
45	E-6									
46	Workpapers & Supporting Documents:									
47										
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Recap Schedules:
 C-1

Line	(K) ADJ SM-10	(L) ADJ SM-11	(M) ADJ SM-12	(N) ADJ SM-13	(O) ADJ SM-14	(P) ADJ SM-15	(Q) ADJ SM-16	(R) ADJ SM-17	(S) ADJ SM-18	(T) ADJ SM-19	(U) ADJ SM-20
	Miscellaneous Expense Clean-Up	Remove Other Income and Deductions	Annualize Rent Expense	Depreciation and Amortization Expense	Federal and State Taxes	Annualize Property Taxes	Interest Synchronization	Water Testing Expense	Annualize Corporate Allocation	Declining Usage Adjustment	Annualize Miscellaneous Revenues
1											
2											
3											
4											
5											
6											
7											
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Supporting Schedules:
 E-6
 Workpapers & Supporting Documents:
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Line		(V) ADJ SM-21	(W) ADJ SM-22	(X) ADJ SM-23	(Y) ADJ SM-29	(Z) Total Pro Forma Adjustments	(AA) Test Year Adjusted Results	(AB) Proposed Rate Increase	(AC) Adjusted Rate Increase
No.	Revenues								
1									
2	Water Revenues								
3	Other Revenues								
4									
5									
6	Operating Expenses								
7	Labor								
8	Purchased Water								
9	Fuel & Power								
10	Chemicals								
11	Waste Disposal								
12	Intercompany Support Services								
13	Corporate Allocation								
14	Outside Services								
15	Group Insurance								
16	Pensions								
17	Regulatory Expense								
18	Insurance Other Than Group								
19	Customer Accounting								
20	Rents								
21	General Office Expense								
22	Miscellaneous								
23	Maintenance Expense								
24	Depreciation & Amortization								
25	General Taxes-Property								
26	General Taxes-Other								
27	Income Taxes								
28									
29	Total Operating Expenses								
30	Utility Operating Income								
31	Other Income & Deductions								
32	Other Income & Deductions								
33	Interest Expense								
34	Other Expense								
35	Gain/Loss Sale of Fixed Assets								
36	Total Other Income & Deductions								
37	Net Profit (Loss)								
38									
39									
40									
41									
42									
43	Supporting Schedules:								
44	E-6								
45	Workpapers & Supporting Documents:								
46									
47									
48									
49									
50	2013 Mohave Water Sch. A-F.xls								

Recap Schedules:
 C-1

Line No.		<u>Residential</u>	<u>Commercial</u>	<u>Irrigation</u>
1	<u>Remove Unbilled Revenue</u>			
2				
3				
4	Credit is an Increase to Revenue on Books:			
5				
6	July 2012	\$ (75,463)	\$ (29,530)	\$ (1,546)
7	August	\$ (67,886)	\$ (23,948)	\$ (646)
8	September	\$ 69,966	\$ 20,698	\$ 520
9	October	\$ (36,125)	\$ (5,903)	\$ (889)
10	November	\$ 39,722	\$ 17,102	\$ 644
11	December	\$ 20,700	\$ 6,626	\$ 1,213
12	January	\$ 20,785	\$ 3,896	\$ (1,318)
13	February	\$ 27,724	\$ 6,179	\$ 177
14	March	\$ 19,628	\$ 2,558	\$ (357)
15	April	\$ (54,314)	\$ (15,815)	\$ 1,443
16	May	\$ (2,525)	\$ (1,121)	\$ 46
17	June 2013	\$ 18,020	\$ 6,478	\$ 52
18				
19				
20	Net Unbilled Revenues	<u>\$ (19,768)</u>	<u>\$ (12,781)</u>	<u>\$ (659)</u>
21				
22				
23				
24	Subtotal - Credit Balance is an Increase to Revenue on Books		\$ (33,208)	
25				
26	Test Year Adjusted Balance			-
27				
28	Increase/(Decrease) in Unbilled Revenues on Schedule C-2		<u>\$ (33,208)</u>	
29				
30	Adjustment to Revenue and/or Expense		<u>\$ (33,208)</u>	
31				
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45	Workpapers & Supporting Documents			
46	\Test Year Adjustments 12-19			
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Line						
<u>No.</u>						
1	Annualize Year End Customers - Residential					
2						
3	Total Revenue Annualization per H-1 Summary			\$	(788)	
4						
5						
6	Change in Gallons Pumped (1,000k) per H-1 Summary				(431)	
7						
8						
9						
10						
11						
12						
13						
14						
15						
16	<u>Increase / (Decrease) in Operating Expenses:</u>					
17		Purchased	Fuel &		Other Customer	
18		<u>Water</u>	<u>Power</u>	<u>Chemicals</u>	<u>Postage</u>	<u>Accounting</u>
19	Test Year Adjusted Expense from Sch C-2	\$ 22,313	\$ 540,640	\$ 10,925	\$ 75,574	\$ 507,436
20	Test Year 1,000 Gals Sold	1,780,205	1,780,205	1,780,205		
21					192,806	192,806
22	Cost per Unit	\$0.0100	\$0.3000	\$0.0100	\$0.3900	\$2.6300
23						
24	Sum of Cust Growth Vol	(431)	(431)	(431)	(431)	(431)
25						
26	Additional Expense	(\$4)	(\$129)	(\$4)	(\$168)	(\$1,133)
27						<u>(\$1,438)</u>
28						
29						
30						
31						
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47	Workpapers & Schedules					
48	\2013 Mohave Water Sch H.xlsx					
49						
50	\2013 Mohave Water Sch. A-F.xls					

Line						
<u>No.</u>						
1	<u>Annualize Year End Customers - Commercial</u>					
2						
3	Total Revenue Annualization per H-1 Summary			\$	(447)	
4						
5						
6	Change in Gallons Pumped (1,000k) per H-1 Summary				<u>(142)</u>	
7						
8						
9						
10						
11						
12	<u>Increase / (Decrease) in Operating Expenses:</u>					
13						
14		<u>Purchased</u>	<u>Fuel &</u>		<u>Other Customer</u>	
15	Test Year Adjusted Expense from Sch C-2	<u>Water</u>	<u>Power</u>	<u>Chemicals</u>	<u>Postage</u>	<u>Accounting</u>
16	Test Year 1,000 Gals Sold	\$ 22,313	\$ 540,640	\$ 10,925	\$ 75,574	\$ 507,436
17		1,780,205	1,780,205	1,780,205		
18	Cost per Unit	\$0.0100	\$0.3000	\$0.0100	\$0.3900	\$2.6300
19						
20	Sum of Cust Growth Vol	(142)	(142)	(142)	(142)	(142)
21						
22	Additional Expense	(\$1)	(\$43)	(\$1)	(\$56)	(\$374)
23						<u>(\$475)</u>
24						
25						
26						
27						
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29						
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47	Workpapers & Schedules					
48	\2013 Mohave Water Sch H.xlsx					
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50	\2013 Mohave Water Sch. A-F.xls					

Line

No.

1	<u>Annualize Payroll Expense</u>	
2		
3		
4	Total Normalized Test Year Labor Expense (Workpaper)	\$ 1,351,969
5		
6		
7		
8	Total Pro Forma Test Year Labor Expense	<u>\$ 1,351,969</u>
9		
10	Test Year Booked Labor Expense	<u>\$ 1,331,569</u>
11		
12	Adjusted Test Year Labor - Booked	\$ 1,331,569
13		
14		
15		
16	Increase / (Decrease) in Labor Expense	<u>\$ 20,401</u>
17		
18	<u>Adjustment to Revenue and / or Expense</u>	<u>\$ 20,401</u>
19		
20		
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47	Workpapers & Supporting Documents	
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Line

No.

1	<u>Annualize Payroll Tax Expense</u>		
2			
3			
4	Adjusted Payroll Tax Expense	\$	97,538
5			
6			
7			
8			
9			
10	Total Adjusted Payroll Taxes		<u>\$ 97,538</u>
11			
12			
13			
14			
15	Test Year Payroll Tax Expense - Sun City Water	\$	88,402
16			
17			
18			
19	Total Adjusted Test Year Payroll Taxes		<u>\$ 88,402</u>
20			
21			
22	Increase / (Decrease) in Payroll Taxes (General Taxes - Other)		<u>\$ 9,137</u>
23			
24	Adjustment to Revenue and/or Expense		<u>\$ 9,137</u>
25			
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45	Workpapers & Supporting Documents		
46	\Test Year Adjustments 12-19		
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Line

No.

1	<u>Annualize 401k and Group Insurance</u>		
2			
3			
4	Total Pro Forma 401K Expense (Workpaper)	\$	35,411
5			
6	Total Pro Forma Fringe Benefits Expense	\$	368,565
7			
8			
9			
10			
11			
12	Total Pro Forma Fringe Benefits Expense	\$	<u>403,976</u>
13			
14	Test Year 401K Expense		
15	Test Year Fringe Benefits Expense		
16			
17	Test Year Total Fringe Benefits Expense and Insurance	\$	297,404
18			
19	Increase / (Decrease) in Fringe Benefits Expense and Insurance - Employee Benefits		
20	Expense	\$	<u>106,572</u>
21			
22	Adjustment to Revenue and/or Expense	\$	<u>106,572</u>
23			
24			
25			
26			
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45	Workpapers & Supporting Documents		
46	\Test Year Adjustments 12-19		
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Line

No.

1	<u>Amortize Rate Case Expense</u>	
2		
3	Estimated Rate Case Expense	\$ 178,318
4		
5	Estimated Amortization Period in Years	3
6		
7	Annual Rate Case Expense	<u>\$ 59,439</u>
8		
9		
10		
11		
12	Allocated Rate Case Expense	\$ 59,439
13		
14	Less: Rate Case Amortization in Test Year	<u>\$ 67,042</u>
15		
16	Pro Forma Rate Case Expense	\$ (7,603)
17		
18		
19		
20		
21		
22		
23		
24	Pro Forma Regulatory Expense	\$ (7,603)
25		
26		
27	Increase/(Decrease) Rate Case Expense	<u>\$ (7,603)</u>
28		
29		
30	Adjustment to Revenue and/or Expense	<u>\$ (7,603)</u>
31		
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47	Workpapers & Schedules	
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49		
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Line

No.

1	Annualize Fuel and Power Expense	
2		
3	Test Year Power Expense - Mohave Water	\$ 536,535
4		
5	Pro Forma Fuel & Power Expense	\$ 542,968
6		
7	Total Adjusted Test Year Fuel & Power Expense	<u>\$ 542,968</u>
8		
9		
10	Increase / (Decrease) in Fuel & Power Expense	<u>\$ 6,433</u>
11		
12	Adjustment to Revenue and / or Expense	<u>\$ 6,433</u>
13		
14		
15		
16		
17		
18		
19		
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47	Workpapers & Schedules	
48	\Test Year Adjustments 12-19.xlsx	
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Line

No.

1	<u>Annualize Postage Expense</u>		
2			
3	Test Year Total Postage Expense	\$	75,574
4			
5	2013 Postage Increase (1/27/13)		1,040
6			
7	2014 Postage Increase		<u>4,026</u>
8			
9	Test Year Pro Forma Postage Expense	\$	80,640
10			
11			
12			
13	Test Year Pro Forma Postage Expense - Mohave Water	\$	80,640
14			
15	Test year Postage Expense (Acct 5612)	\$	75,574
16			
17	Increase/(Decrease) in Postage Expense	\$	5,066
18			
19	Adjustment to Revenue and/or Expense	<u>\$</u>	<u>5,066</u>
20			
21			
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47	Workpapers & Schedules		
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Line

No.

1	<u>Miscellaneous Expense Clean-Up</u>	
2		
3		
4	The Company went through the Miscellaneous General Expense account and removed those items which it anticipated the	
5	Commission would likely disallow for ratemaking purposes.	
6		
7	Pro Forma Adjustment to Miscellaneous Expense:	
8	Donations & advertising	\$ (13,014)
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19	Pro Forma Disallowance to Miscellaneous Expense	<u>\$ (13,014)</u>
20		
21	Adjustment to Revenue and/or Expense	<u>\$ (13,014)</u>
22		
23		
24		
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47	Workpapers & Schedules	
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Line

No.

1	<u>Remove Other Income & Deductions</u>	
2		
3	Test Year Other Income & Deductions, Adjusted	\$ -
4		
5	Test Year Other Income & Deductions, Per Books	308,202
6	Increase in Other Income	<u>\$ (308,202)</u>
7		
8	Adjustment to Revenues and/or Expense	<u>\$ (308,202) (Below the line)</u>
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47	Workpapers & Schedules	
48	\Test Year Adjustments 12-19.xlsx	
49		
50	\2013 Mohave Water Sch. A-F.xls	

Line

No.

1	Annualize Rent Expense		
2	Allocated Corporate Lease & Rent Expenses	\$	(9,643)
3			
4	Adjustment to Revenue and/or Expense	\$	<u>(9,643)</u>
5			
6			
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47	Workpapers & Schedules		
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49			
50	\2013 Mohave Water Sch. A-F.xls		

Line

No.

1 <u>Depreciation and Amortization Expense</u>		Annual	Monthly	Plant	Annual
3	NARUC	Depr.	Depr.	Balance at	Depreciation
4	Account Description	Rate	Rate	6/30/2013	Expense
5	301000 Other Intangible Plant	0.00%	0.00%	\$ 34,004	\$ -
6	302000 Franchises	0.00%	0.00%	37,061	-
7	303200 Land and Land Rights Supply	0.00%	0.00%	253,594	-
8	303300 Land and Land Rights Pumping	0.00%	0.00%	2,351	-
9	303500 Land & Land Rights T&D	0.00%	0.00%	9,609	-
10	303600 Land & Land Rights General	0.00%	0.00%	47,358	-
11	304100 Structures and Improvements - Supply	2.50%	0.21%	468,718	11,718
12	304200 Structures and Improvements - Pumping	2.00%	0.17%	31,201	624
13	304300 Structures and Improvements - Treatment	2.00%	0.17%	47,846	957
14	304400 Structures & Improvements Trans & Dist	2.00%	0.17%	43,546	871
15	304500 Structures & Improvements General	2.50%	0.21%	43,231	1,081
16	304600 Structures and Improvements - Offices	2.50%	0.21%	449,617	11,240
17	304700 Structures & Improvements Store,Shop,Gge	2.50%	0.21%	29,223	731
18	304800 Structures & Improvements Miscellaneous	2.50%	0.21%	-	-
19	305000 Collect & Impounding	1.67%	0.14%	663,944	11,066
20	307000 Wells & springs	2.50%	0.21%	2,086,695	52,167
21	309000 Supply Mains	1.67%	0.14%	93,481	1,558
22	310000 Power Production Equipment	3.33%	0.28%	50,355	1,679
23	311000 Pumping Equipment Steam	4.00%	0.33%	409,521	16,381
24	311200 Pumping Equipment Electric	4.00%	0.33%	2,801,352	112,054
25	311300 Pumping Equipment Diesel	4.00%	0.33%	-	-
26	311400 Pumping Equipment Hydraulic	4.00%	0.33%	-	-
27	311500 Pumping Equipment Other	4.00%	0.33%	1,009	40
28	311530 Pumping Equipment Water Treatment	4.00%	0.33%	-	-
29	320100 Water Treatment Equipment Non-Media	5.00%	0.42%	97,220	4,861
30	320200 Water Treatment Equipment Filter Media	10.00%	0.83%	-	-
31	330000 Distribution Reservoirs & Standpipes	1.54%	0.13%	2,832,819	43,582
32	330200 Ground Level Tanks	1.54%	0.13%	-	-
33	331001 TD Mains Not Classified by Size	2.00%	0.17%	105,048	2,101
34	331100 TD Mains 4in & Less	1.43%	0.12%	11,977,017	171,100
35	331200 TD Mains 6in to 8in	1.43%	0.12%	3,770,441	53,863
36	331300 TD Mains 10in to 16in	1.43%	0.12%	989,225	14,132
37	331400 TD Mains 18in & Grtr	1.43%	0.12%	76,265	1,089
38	332000 Fire Mains	1.43%	0.12%	-	-
39	333000 Services	2.50%	0.21%	6,976,912	174,423
40	334100 Meters	8.33%	0.69%	2,425,994	202,166
41	334200 Meter Installations	2.50%	0.21%	276,524	6,913
42	334300 Meter Vaults	2.50%	0.21%	-	-
43	335000 Hydrants	2.00%	0.17%	162,044	-
44	339200 Other P/E-Supply	3.33%	0.28%	82,583	2,753
45	339600 Other P/E-CPS	3.33%	0.28%	179,702	5,990
46	340100 Office Furniture & Equipment	4.50%	0.38%	101,669	4,575
47	340200 Computer & Periphel Equipment	10.00%	0.83%	109,956	10,996
48	340300 Computer Software	20.00%	1.67%	3,521	704
49	340310 Computer Software Mainframe	20.00%	1.67%	-	-
50	340325 Computer Software Customized	20.00%	1.67%	-	-

Line

No.

1 <u>Depreciation and Amortization Expense</u>		Annual	Monthly	Plant	Annual
2		Depr.	Depr.	Balance at	Depreciation
3 NARUC	Account Description	Rate	Rate	6/30/2013	Expense
5	341100 Transportation Equip Light Duty Trucks	20.00%	1.67%	\$ 99,015	19,803
6	341200 Transportation Equip Heavy Duty Trucks	14.29%	1.19%	72,088	10,298
7	341400 Transportation Equipment Other	16.67%	1.39%	22,292	3,715
8	342000 Stores Equipment	4.00%	0.33%	1,420	57
9	343000 Tools,Shop,Garage Equipment	4.00%	0.33%	218,742	8,750
10	344000 Laboratory Equipment	4.00%	0.33%	7,623	305
11	345000 Power Operated Equipment	5.00%	0.42%	171,959	8,598
12	346100 Communication Equipment Non-Telephone	10.00%	0.83%	177,822	17,782
13	346190 Remote Control & Instrument	10.00%	0.83%	724,648	72,465
14	346200 Communication Equipment Telephone	10.00%	0.83%	-	-
15	346300 Communication Equipment Other	10.00%	0.83%	5,111	511
16	347000 Miscellaneous Equipment	6.25%	0.52%	-	-
17					
18				\$ 39,271,376	\$ 1,063,699
19			Non-depreciable Plant	\$ 383,976	
20			Depreciable Plant	\$ 38,887,399	
21					
22			Composite Depreciation Rate	2.735%	
23					
24					
25	<u>Allocated Corporate Plant</u>				
26	304500 Structures & Improvements General	2.50%	0.21%	\$ 97,479	\$ 2,437
27	304620 Structures & Improvements Leasehold	2.50%	0.21%	\$ 216,767	\$ 5,419
28	334100 Meters	8.33%	0.69%	\$ 11,746	\$ 979
29	339600 Other P/E-CPS	3.33%	0.28%	\$ 364,887	\$ 12,163
30	340100 Office Furniture & Equipment	4.50%	0.38%	\$ 1,256,048	\$ 56,522
31	340200 Computer & Periphial Equipment	10.00%	0.83%	\$ 817,946	\$ 81,795
32	340300 Computer Software	20.00%	1.67%	\$ 1,860,357	\$ 372,071
33	340300 Computer Software Other	20.00%	1.67%	\$ 46,763	\$ 9,353
34	344000 Laboratory Equipment	4.00%	0.33%	\$ 17,277	\$ 691
35	346100 Communication Equipment Non-Telephone	10.00%	0.83%	\$ 186,080	\$ 18,608
36	346190 Remote Control & Instrument	10.00%	0.83%	\$ 15,197	\$ 1,520
37	346200 Communication Equipment Telephone	10.00%	0.83%	\$ 53,365	\$ 5,337
38	346300 Communication Equipment Other	10.00%	0.83%	\$ 4,902	\$ 490
39	347000 Miscellaneous Equipment	6.25%	0.52%	\$ 140,569	\$ 8,786
40				\$ 5,089,381	\$ 576,169
41					
42			Mohave Water 4 Factor Allocation	7.90%	\$ 45,496
43					
44					
45	Workpapers & Schedules				
46	\Test Year Adjustments 12-19.xlsx				
47	\Guastella Depreciation Rates_all districts.xlsx				
48					
49					
50	\2013 Mohave Water Sch. A-F.xls				

Line

No.

1	<u>Depreciation and Amortization Expense</u>	
2		
3	Calculated Business Unit Annual Depreciation Expense	\$ 1,063,699
4		
5	Calculated Allocated Annual Depreciation Expense	\$ 45,496
6		
7	Total Calculated Annual Depreciation Expense	<u>\$ 1,109,195</u>
8		
9	Depreciation on post test year plant additions	\$ 260,859
10		
11	Amortization of 24-Month Deferral (Rate Base Adjustment SLH-2)	\$ 22,070
12		
13	Amortization of Y2K Regulatory Asset	\$ 2,795
14		
15	Depreciation on Gross CIAC	<u>\$ (15,600)</u>
16		
17	Total Pro Forma Depreciation and Amortization Amount	\$ 1,379,320
18		
19	Test Year Depreciation and Amortization Amount	1,105,849
20		
21	Increase / (Decrease) in Depreciation and Amortization Expense	<u>\$ 273,471</u>
22		
23	Adjustment to Revenue and/or Expense	<u>\$ 273,471</u>
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45	Workpapers & Schedules	
46	\Test Year Adjustments 12-19.xlsx	
47	\Guastella Depreciation Rates_all districts.xlsx	
48		
49		
50	\2013 Mohave Water Sch. A-F.xls	

Mohave Water

Test Year Ended June 30, 2013
 Income Statement Adjustment SM-14
 Page 4 of 4
 Line

Exhibit
 Schedule C-2
 Page 19
 Witness: Murrey

No.	<u>Depreciation on Post Test Year Plant Additions</u>		NARUC	CWIP	Cost to	Post Test Year	Depreciation	Annual
	<u>Project #</u>	<u>Description</u>	<u>ACCT</u>	<u>at 6/30/13</u>	<u>Complete</u>	<u>Plant Additions</u>	<u>Rate</u>	<u>Depreciation Expense</u>
3	279011	Laredo Vista Well #2	307000	\$ 650,483	\$ 1,828,340	\$ 2,478,823	2.50%	\$ 61,971
4	379008	BHC Well 16-4	307000	597,500	1,308,521	1,906,021	2.50%	47,651
5	479139	Services replaced	333000	112,634	792,201	904,835	2.50%	22,621
6	279343	Bullhead City water - Old BHC Scheduled Mair	331300	501,556	-	501,556	1.43%	7,165
7	479138	Meters replaced	334100	39,242	381,775	421,018	8.33%	35,085
8	279012	Camp Mohave Manganese	320200	363,644	-	363,644	10.00%	36,364
9	xxxxxx	Pegasus Ranch Interconnect	331200	-	215,000	215,000	1.43%	3,071
10	479137	Mains Scheduled replace/relocate AZ	331200	-	193,523	193,523	1.43%	2,765
11	279453	Mohave water - Goldrush Main Relocate Planr	331200	141,789	-	141,789	1.43%	2,026
12	479339	Plant Facilities & Equip AZ	311200	2,829	110,754	113,583	4.00%	4,543
13	479141	Valves replaced	331001	4,903	102,200	107,103	2.00%	2,142
14	279453	Mohave water - Goldrush Main Relocate Planr	331200	-	77,263	77,263	1.43%	1,104
15	279185	Upgrade Bullhead SCADA	346190	-	66,626	66,626	10.00%	6,663
16	279185	Upgrade Bullhead SCADA	346190	62,298	-	62,298	10.00%	6,230
17	479136	Main Breaks	331200	2,217	38,587	40,803	1.43%	583
18	0	Purchase Two Trimble Handhelds	343000	-	37,904	37,904	4.00%	1,516
19	279480	Mohave water - Vehicles	341400	37,556	-	37,556	16.67%	6,259
20	479140	Valves new	331001	127	26,357	26,484	2.00%	530
21	0	Purchase Two Additional Toughbooks	343000	-	9,937	9,937	4.00%	397
22	0	Replace Pump and Motor at Camp Mohave W	311200	-	8,365	8,365	4.00%	335
23	279353	Water water - GIS Map Books	339600	7,124	-	7,124	3.33%	237
24	379106	Security	346100	-	6,668	6,668	10.00%	667
25	279318	Mohave Water - AZ Gateway Booster Station	311200	5,256	-	5,256	4.00%	210
26	0	Purchase Toughbook	343000	-	4,845	4,845	4.00%	194
27	379106	Security	346100	4,387	-	4,387	10.00%	439
28	279312	Mohave Water - Desert Glen Booster Station	311200	1,709	-	1,709	4.00%	68
29	0	Replace Flow Cell on Chlorine Analyzer at Wel	320100	-	380	380	5.00%	19
30	0	Replace Pump at Pegasus Ranch Booster	311200	-	49	49	4.00%	2
31	379105	Office & Ops Center	304600	-	4	4	2.50%	0
32	479340	Tools & Equip	343000	(83)	-	(83)	4.00%	(3)
33	279444	Bullhead City water - Tools & Equip	343000	(256)	-	(256)	4.00%	(10)
34	279309	Mohave water - Camp Mohave	320100	(287)	-	(287)	5.00%	(14)
35	279337	Bullhead City water - Backup Pump at 24-1	311200	(938)	-	(938)	4.00%	(38)
36	279324	Mohave water - Well 24-1	311200	(1,417)	-	(1,417)	4.00%	(57)
37	0	Purchase Loop Calibrator for SCADA	343000	-	(1,522)	(1,522)	4.00%	(61)
38	279164	Bullhead City water - Valves New	331200	(2,751)	-	(2,751)	1.43%	(39)
39	279325	Mohave water - Big Bend Acres Well	311200	(3,279)	-	(3,279)	4.00%	(131)
40	Various	Miscellaneous	311200	-	(3,427)	(3,427)	4.00%	(137)
41	279369	Mohave water - 12" Canyon rd Scheduled Mai	331200	(17,647)	-	(17,647)	1.43%	(252)
42	279187	Bullhead City water - Meters Replace	334100	(93,557)	-	(93,557)	8.33%	(7,796)
43								
44				<u>\$ 2,415,039</u>	<u>\$ 5,204,350</u>	<u>\$ 7,619,389</u>		<u>\$ 242,317</u>
45		Corporate Plant Post Test Year Additions Depreciation Expense - Mohave Allocation						<u>\$ 18,542</u>
46		Pro Forma Depreciation Expense						<u>\$ 260,859</u>
47		Workpapers & Schedules						
48		\Test Year Adjustments 12-19.xlsx						
49		\Guastella Depreciation Rates_all districts.xlsx						<u>\$ 260,859</u>
50		\2013 Mohave Water Sch. A-F.xls						

Line No.		Test Year Adjusted Results	Adjusted with Rate Increase
1	Federal and State Taxes		
2			
3			
4	Operating Income Before Inc. Taxes	\$ 311,095	\$ 2,263,126
5	Interest Expense	607,024	607,024
6	Arizona Taxable Income	<u>\$ (295,929)</u>	<u>\$ 1,656,102</u>
7			
8	Less: Arizona Income Tax	\$ (19,235)	\$ 107,647
9	Arizona Income Tax Rate =	6.500%	
10			
11	Federal Income Before Taxes	\$ (295,929)	\$ 1,656,102
12	Less: Arizona Income Taxes	(19,235)	107,647
13	Federal Taxable Income	<u>\$ (276,694)</u>	<u>\$ 1,548,456</u>
14			
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21			
22	Federal Income Taxes:	34.000%	
23			
24			
25	Total Income Tax	<u>\$ (113,311)</u>	<u>\$ 634,122</u>
26			
27	Tax Rate	<u>38.29%</u>	<u>38.29%</u>
28			
29	Effective Income Tax Rates		
30	State	6.500%	6.500%
31	Federal	31.79%	31.79%
32			
33			
34	Test Year Income Taxes, Per Books	<u>\$ (199,964)</u>	
35	Increase in Income Taxes	<u>\$ 86,652</u>	
36			
37	Adjustment to Revenues and/or Expense	<u>\$ 86,652</u>	
38			
39	Test Year Income Taxes, Adjusted		\$ (113,311)
40	Increase in Income Taxes		\$ 747,433
41			
42	Adjustment to Revenue and/or Expense		<u>\$ 747,433</u>
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46			
47	Workpapers & Schedules		
48	Test Year Adjustments 12-19.xlsx		
49			
50	\\2013 Mohave Water Sch. A-F.xls		

Line No.	[A] Property Tax Expense	[B] Property Tax Expense For Conversion Factor
1	<u>Annualize Property Taxes</u>	
2		
3	Adjusted Revenues in Year Ended June 2013	
4	Adjusted Revenues in Year Ended June 2013	
5	Proposed Revenues	
6	Average of Three Years' of Revenue	
7	Average of Three Years' of Revenue, times 2	
8	Add:	
9	Construction Work in Progress at 10%	
10	Deduct:	
11	Net Book Value of Transportation Equipment	
12		
13	Full Cash Value	
14	Assessment Ratio (For 2015 per HB 2001 Sec 42-15001)	
15	Assessed Value	
16	Property Tax Rate	
17		
18	Property Tax	
19	Tax on Parcels	
20		
21	Adjusted Test Year Property Taxes at Present Rates (Line 18+Line 19, Col [A])	
22	Property Taxes in the Test Year	
23	Adjustment to Revenue and/or Expense (To Sch C-2, Col [V])	
24		
25	Adjusted Test Year Property Taxes at Proposed Rates (Line 18+Line 19, Col [B])	
26	Adjusted Test Year Property Taxes at Present Rates (Line 21, Col [A])	
27	Additional Property Taxes on Proposed Revenues (To Sch C-2, Col [AC])	
28		
29		
30	<u>Calculation of Property Tax Factor to Compute Gross Revenue Conversion Factor (SCH C-3):</u>	
31		
32	Increase in Property Tax Due to Increase in Revenue Requirement (Line 27, Col [B])	
33		
34	Increase in Revenue Requirement (From Sch. A1)	
35		
36	Increase in Property Tax Per Dollar Increase in Revenue (Line 32/Line 34)	
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47	Workpapers & Schedules	
48	Test Year Adjustments 12-19.xlsx	
49		
50	\2013 Mohave Water Sch. A-F.xls	

Line

No.

1	<u>Interest Synchronization</u>	
2		
3	Original Cost Rate Base (Sch. B-1, Ln. 28)	\$ 23,711,859
4	Weighted Cost of Debt from Schedule D-1	<u>2.56%</u>
5	Synchronized Interest Expense	\$ 607,024
6		
7	Test Year Interest Expense	<u>\$ 782,897</u>
8		
9	Adjusted Test Year Interest Expense	<u>\$ 782,897</u>
10		
11	Increase/(Decrease) in Interest Expense	<u>\$ (175,873)</u>
12		
13	Adjustment to Revenue and/or Expense	<u>\$ (175,873)</u>
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47	Workpapers & Schedules	
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49		
50	\2013 Mohave Water Sch. A-F.xls	

Line

No.

1	<u>Water Testing Expense</u>		
2			
3	Adjusted Test Year Water Testing Expense (workpaper)		\$26,727
4			
5			<u>\$ 26,727</u>
6			
7			
8	Testing Expense	<u>\$ 45,900</u>	
9			
10	Total Included in Test Year	\$ 45,900	
11			
12			
13			
14	Test Year Water Testing Expense		\$ 45,900
15			
16	Increase/(Decrease) in Water Testing Expense		<u>\$ (19,173)</u>
17			
18	Adjustment to Revenue and/or Expense		<u>\$ (19,173)</u>
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47	Workpapers & Schedules		
48	Test Year Adjustments 12-19.xlsx		
49			
50	\2013 Mohave Water Sch. A-F.xls		

Line

No.

1	<u>Annualize Corporate Allocation</u>			
2				
3	Test Year Corporate Allocations		\$	399,688
4				
5				
6	Adjusted Test Year Corporate Allocations		\$	<u>399,688</u>
7				
8				
9	Total AZ Corporate Allocation	\$ 4,648,403		
10	Less: Public and Government Affairs	<u>(422,296)</u>		
11		\$ 4,226,107		
12				
13	Percent attributable to Labor	<u>69%</u>		
14	AZ Corporate Allocation - Labor	\$ 2,916,014		
15				
16	2014 Labor Increase	3.20%	\$ 93,312	
17	2015 Labor Increase	2.50%	<u>\$ 75,233</u>	
18	Total Labor Increase		\$	168,546
19				
20				
21	Total AZ Corporate Allocation less PG&A with Labor Increase		\$	4,394,653
22	Mohave Water 4 Factor			<u>7.896%</u>
23	Mohave Water Allocation of Corporate Allocations		\$	<u>347,018</u>
24				
25	Pro Forma Adjustment to Corporate Allocations		\$	<u>347,018</u>
26				
27	Pro Forma Adjusted Test Year Corporate Allocation		\$	347,018
28				
29				
30			\$	(52,670)
31	Increase/(Decrease) in Corporate Allocation			
32				
33	Adjustment to Revenue and/or Expense		\$	<u>(52,670)</u>
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46				
47	Workpapers & Schedules			
48	\Test Year Adjustments 12-19.xlsx			
49				
50	\2013 Mohave Water Sch. A-F.xls			

Line

No.

1 Declining Usage Adjustment

2

3

Expected Revenue Loss, as percent (25% of actual percentage of revenue loss) -1.83%

4

5

6

Expected Revenue Annual Decline \$ (114,235)

7

8

9

10 Decrease in Operating Expenses:

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	Purchased	Fuel &			
	<u>Water</u>	<u>Power</u>	<u>Chemicals</u>		<u>Total</u>
Test Year Adjusted Exp per Sch C-2	\$ 22,313	\$ 540,640	\$ 10,925	\$	573,878
Test Year 1,000 Gals Sold	1,780,205	1,780,205	1,780,205		
Declining Usage Adjustment Factor	-1.83%	-1.83%	-1.83%		
Amount of TY Gals of Decline	(32,541)	(32,541)	(32,541)		
Cost per Unit	\$0.0002	\$0.0056	\$0.0001		
Change in Expense	\$ (7)	\$ (181)	\$ (4)	\$	<u>(192)</u>

Workpapers & Schedules

\Test Year Adjustments 12-19.xlsx

\2013 Mohave Water Sch H.xls

\2013 Mohave Water Sch. A-F.xls

Line

No.

1	<u>Annualize Miscellaneous Revenues</u>	
2		
3	Miscellaneous Revenue at Proposed Rates (Sch H-1 page 5)	\$ 140,850
4		
5	Miscellaneous Revenue at Test Year Rates (Sch H-1 page 5)	\$ 90,355
6		
7	Increase/(Decrease) in Miscellaneous Revenue	<u>\$ 50,495</u>
8		
9	Adjustment to Revenue and/or Expense	<u>\$ 50,495</u>
10		
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46		
47	Workpapers & Schedules	
48	\Test Year Adjustments 12-19.xlsx	
49		
50	\2013 Mohave Water Sch. A-F.xls	

Line

No.

1 **Reclassify Purchased Water recorded to Mohave WW in error**

2

3 Two invoices for water purchased from Bermuda Water Company for Mohave's Water district's Rio Vista Ranches were
4 coded incorrectly to the Mohave Wastewater district Account 5618-Purchased Water. This entry reclassifies charge to
5 Mohave Water district (corresponding credit adjustment to Mohave Wastewater required).

6

7 Test Year Purchased Water Expense Adjustment \$ 4,530

8

9 Adjustment to Revenue and/or Expense \$ 4,530

10

11

12

13 One invoice for water purchased from Bermuda Water Company for Mohave Water district's Rio Vista Ranches was
14 coded incorrectly to the Mohave Wastewater district Account 5621-Waste Disposal & Other Utilities. This entry reclassifies
15 charge to Mohave Water district (corresponding credit adjustment to Mohave Wastewater required).

16

17 Test Year Waste Disposal & Other Utilities \$ 1,668

18

19 Adjustment to Revenue and/or Expense \$ 1,668

20

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47 Workpapers & Schedules

48 \June 2013 Rolling 12 Months by BU.xlsx

49

50 \2013 Mohave Water Sch. A-F.xls

Line

No.

1	<u>Reclassify Effluent sales from Other Revenue to Mohave WW</u>		
2			
3	Effluent sales have historically been included in the tariffs of the water district, but treatment costs to enable sales are recorded		
4	in the wastewater district's expenses, so the tariff should be transferred to Mohave Wastewater to properly match revenue		
5	and expenses.		
6			
7	Pro Forma Adjusted Test Year Sewer Revenue		0
8			
9	Test Year Sewer Revenue included in Other Revenue	\$	44,579
10			
11	Increase (Decrease) in Revenue	<u>\$</u>	<u>(44,579)</u>
12			
13	Adjustment to Revenue and/or Expense	<u>\$</u>	<u>(44,579)</u>
14			
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47	Workpapers & Supporting Documents:		
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49			
50	\2013 Mohave Water Sch. A-F.xls		

Line

No.

1 **Annualize Rate Change**

2

3 As authorized in Decision 73145, Mohave Water District implemented new rates effective July 1, 2012.

4 This adjustment is to annualize the effect of this rate change.

5

6

7

8

9

Impact of Rate Change

\$ 124,987

10

11

12

13

Annual Increase / (Decrease) to Test Year Revenue or Expense

\$ 124,987

14

15

Adjustment to Revenue and/or Expense

\$ 124,987

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47 Workpapers & Schedules

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50 \2013 Mohave Water Sch. A-F.xls

Line

No.

1	<u>Reclass Revenues</u>		
2			
3	Revenues for fire lines water were incorrectly coded to other revenue. This adjustment is to reclass these		
4	amounts into Water Revenue.		
5			
6			
7			
8	Acct 4452- Fire Protection - Fire Line	\$	20,894
9			
10			
11	Adjustment to Water Revenue		<u>\$ 20,894</u>
12			
13			
14	Adjustment to Other Revenue		<u>\$ (20,894)</u>
15			
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47	Workpapers & Schedules		
48			
49			
50	\2013 Mohave Water Sch. A-F.xls		

Mohave Water
 Test Year Ended June 30, 2013
 Computation of Gross Revenue Conversion Factor

Line No.	<u>Description</u>	Percentage of Incremental Gross <u>Revenues</u>
1	Federal Income Taxes	31.79%
2		
3	State Income Taxes	6.50%
4		
5	Property Taxes Effective Rate =	0.85%
6		One Minus Combined 38.29%
7	Bad Debt Expense Effective Rate =	0.75%
8		One Minus Combined 61.71%
9	Total Tax Percentage	<u>0.47%</u>
10		
11	Operating Income % = 100% - Tax Percentage	39.28%
12		
13		
14		
15	<u>1</u> = Gross Revenue Conversion Factor	
16		
17		
18	Operating Income %	60.72%
19		
20		
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43	Supporting Schedules:	Recap Schedules:
44	C-2	A-1
45		
46	Workpapers & Supporting Documents	
47		
48		
49		
50	\2013 Mohave Water Sch. A-F.xls	

D Schedules Mohave Water

Line No.	Item of Capital	End of Test Year				End of Projected Year			
		Dollar Amount	Percent of Total	Cost Rate	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate	Weighted Cost
1	Long-Term Debt	\$ 231,000,000	58.47%	4.29%	2.51%	\$ 231,000,000	59.76%	4.29%	2.56%
2									
3	Short-Term Debt	\$ 8,560,000	2.17%	0.31%	0.01%	\$ -	0.00%	0.31%	0.00%
4									
5	Stockholder's Equity	\$ 155,533,624	39.37%	10.70%	4.21%	\$ 155,533,624	40.24%	10.70%	4.31%
6									
7	Totals	\$ 395,093,624	100.00%		6.73%	\$ 386,533,624	100.00%		6.87%
8									
9									
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30	Supporting Schedules:								
31	D-2								
32									
33									
34									
35	Recap Schedules:								
	A-1								

\\2013 Mohave Water Sch. A-F.xls

Mohave Water
 Test Year Ended June 30, 2013
 Cost of Long Term Debt
 Test Year - Mohave Water - Actual

At Parent Level

Exhibit
 Schedule D-2
 Page 1
 Witness: Hubbard

Line No.		End of Test Year			End of Projected Year		
		Amount Outstanding	Annual Cost	Interest Rate	Amount Outstanding	Annual Cost	Interest Rate
1	Long-Term Debt						
2	10-Year EPCOR Water USA Note	133,000,000	5,004,790	3.77%	133,000,000	5,004,790	3.77%
3	30-Year EPCOR Water USA Note	98,000,000	4,907,513	5.02%	98,000,000	4,907,513	5.02%
4							
5							
6	Totals	<u>\$ 231,000,000</u>	<u>\$ 9,912,303</u>	<u>4.29%</u>	<u>\$ 231,000,000</u>	<u>\$ 9,912,303</u>	<u>4.29%</u>
7							
8							
9	Common Equity						
10	Common Stock	\$ 522,880			\$ 522,880		
11	Paid In Capital	184,882,920			184,882,920		
12	Retained Earnings	(29,872,177)			(29,872,177)		
13		<u>\$ 155,533,624</u>		10.70%	<u>\$ 155,533,624</u>		10.70%
14							
15							
16							
17	Short-Term Debt						
18	S-T Debt from EPCOR Utilities, Inc	\$ 8,560,000	\$ 26,536	0.31%	\$ 8,560,000	\$ 26,536	0.31%
19							
20							
21	Totals	<u>\$ 8,560,000</u>	<u>\$ 26,536</u>	<u>0.31%</u>	<u>\$ 8,560,000</u>	<u>\$ 26,536</u>	<u>0.31%</u>
22							
23							
24							
25	Supporting Schedules:						
26	E-1						
27							
28							
29	Recap Schedules:						
30	D-1						

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 \\2013 Mohave Water Sch. A-F.xls

Line No.	Description of Issue	<u>End of Test Year</u>			<u>End of Projected Year</u>		
		<u>Shares Outstanding</u>	<u>Amount</u>	<u>Dividend Requirement</u>	<u>Shares Outstanding</u>	<u>Amount</u>	<u>Dividend Requirement</u>
1							
2	Not applicable. No preferred stock issued or outstanding.						
3							
4							
5							
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43	Supporting Schedules:				Recap Schedules:		
44	E-1				D-1		
45							
46	Workpapers & Supporting Documents						
47							
48							
49							
50	\2013 Mohave Water Sch. A-F.xls						

Line
No.

1 The Company's rate application reflects a 10.70% return on common equity. See the direct testimony of Ms. Pauline
2 M. Ahern.

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43 Supporting Schedules:

Recap Schedules:

- 44
- 45
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D-1

46 Workpapers & Supporting Documents

50 \2013 Mohave Water Sch. A-F.xls

E Schedules Mohave Water

Line No.	Test Year Ended 6/30/2013	Prior Year Ended 6/30/2012	Prior Year Ended 6/30/2011
1	ASSETS		
2	\$ 869,957,578	\$ 851,075,142	\$ 841,494,947
3	7,041,857	14,545,156	7,086,355
4	22,801,060	23,801,170	24,801,282
5	252,620,240	230,729,095	205,806,207
6	<u>\$ 647,180,255</u>	<u>\$ 658,692,374</u>	<u>\$ 667,576,377</u>
7			
8	CURRENT ASSETS		
9	\$ (241,803)	\$ 584,993	\$ 419,017
10	13,917,213	11,703,904	11,124,413
11	(176,318)	(144,387)	(125,191)
12	2,058,000	276,414	570,553
13	912,678	1,114,828	1,117,230
14	73,333	660,151	6,348,398
15	<u>\$ 16,543,103</u>	<u>\$ 14,195,904</u>	<u>\$ 19,454,420</u>
16			
17	NON-CURRENT ASSETS		
18	\$ -	\$ -	\$ 849,054
19	-	-	-
20	25,461,660	34,961,208	25,796,323
21	-	-	-
22	<u>\$ 25,461,660</u>	<u>\$ 34,961,208</u>	<u>\$ 26,645,377</u>
23			
24	<u>\$ 689,185,018</u>	<u>\$ 707,849,486</u>	<u>\$ 713,676,173</u>
25			
26	LIABILITIES AND STOCKHOLDERS' EQUITY		
27			
28	\$ 155,533,624	\$ 166,290,012	\$ 159,077,171
29			
30	<u>\$ 240,321,134</u>	<u>\$ 249,602,517</u>	<u>\$ 195,549,828</u>
31			
32	CURRENT LIABILITIES		
33	\$ 21,728,530	\$ 9,014,933	\$ 16,195,399
34	-	-	-
35	(35,345,586)	(12,472,891)	54,495,127
36	-	(227,304)	-
37	299,130	259,906	20,352
38	<u>\$ (13,317,926)</u>	<u>\$ (3,425,356)</u>	<u>\$ 70,710,878</u>
39			
40	NON-CURRENT LIABILITIES		
41	\$ 199,584,312	\$ 200,229,925	\$ 205,325,785
42	7,110,669	27,744	(6,419,638)
43	-	-	-
44	3,060,384	3,070,012	4,272,093
45	390,131	-	-
46	<u>\$ 210,145,496</u>	<u>\$ 203,327,681</u>	<u>\$ 203,178,240</u>
47			
48	\$ 96,502,691	\$ 92,054,632	\$ 85,160,057
49			
50	<u>\$ 689,185,018</u>	<u>\$ 707,849,486</u>	<u>\$ 713,676,173</u>

51

52 Supporting Schedules: Recap Schedules:
 53 E-5 A-1, B-1
 54 \Common\Workpapers\Downloads\EUSA TB by BU_131101_Sch E.xlsx
 55 \2013 Mohave Water Sch. A-F.xls
 56

Line No.	Test Year Ended 6/30/2013	Prior Year Ended 6/30/2012	Prior Year Ended 6/30/2011
1	ASSETS		
2	\$ 39,770,226	\$ 34,541,884	\$ 33,384,893
3	901,347	2,042,975	841,670
4	2,234,523	2,346,356	2,444,948
5	16,271,333	16,078,546	15,321,177
6	<u>\$ 26,634,764</u>	<u>\$ 22,852,669</u>	<u>\$ 21,350,334</u>
7			
8	CURRENT ASSETS		
9	\$ (23,451)	\$ 56,917	\$ 41,288
10	1,153,333	894,808	849,990
11	(17,279)	(14,234)	(12,342)
12	222,914	14,504	151,993
13	263,249	171,655	32,543
14	8,983	65,079	466,774
15	<u>\$ 1,607,750</u>	<u>\$ 1,188,729</u>	<u>\$ 1,530,247</u>
16			
17	NON-CURRENT ASSETS		
18	\$ -	\$ -	\$ 83,701
19	-	-	-
20	67,042	694,366	515,006
21	-	-	-
22	<u>\$ 67,042</u>	<u>\$ 694,366</u>	<u>\$ 598,707</u>
23			
24	<u>\$ 28,309,556</u>	<u>\$ 24,735,763</u>	<u>\$ 23,479,288</u>
25			
26	LIABILITIES AND STOCKHOLDERS' EQUITY		
27			
28	\$ 12,382,688	\$ 13,744,678	\$ (9,174,524)
29			
30	\$ 23,551,672	\$ 24,606,196	\$ 19,277,599
31			
32	CURRENT LIABILITIES		
33	\$ 2,721,545	\$ 1,029,080	\$ 1,272,924
34	-	-	-
35	(18,720,921)	(22,248,082)	5,372,212
36	-	(22,408)	-
37	8,257	1,564	2,796
38	<u>\$ (15,991,120)</u>	<u>\$ (21,239,846)</u>	<u>\$ 6,647,933</u>
39			
40	NON-CURRENT LIABILITIES		
41	\$ 7,012,710	\$ 7,069,785	\$ 6,438,324
42	696,852	2,735	(632,858)
43	-	-	-
44	106,450	8,292	353,619
45	-	-	-
46	<u>\$ 7,816,011</u>	<u>\$ 7,080,811</u>	<u>\$ 6,159,086</u>
47			
48	\$ 550,305	\$ 543,924	\$ 569,194
49			
50	<u>\$ 28,309,556</u>	<u>\$ 24,735,763</u>	<u>\$ 23,479,288</u>

51
 52 Supporting Schedules: Recap Schedules:
 53 E-5 A-1, B-1
 54 \\Common\Workpapers\Downloads\EUSA TB by BU_131101_Sch E.xlsx
 55 \\2013 Mohave Water Sch. A-F.xls
 56

Line No.		Test Year Ended <u>6/30/2013</u>	Prior Year Ended <u>6/30/2012</u>	Prior Year Ended <u>6/30/2011</u>
1	Operating Revenues	\$ 6,372,067	\$ 4,811,813	\$ 4,893,512
2				
3	Operation & Maintenance Expense	\$ 4,310,211	\$ 4,174,395	\$ 3,981,982
4	Depreciation & Amortization	1,105,849	1,028,857	849,426
5	Other Taxes	337,346	293,487	244,170
6	Income Taxes	(199,964)	433,183	178,960
7	Total Operating Expense	<u>\$ 5,553,442</u>	<u>\$ 5,929,922</u>	<u>\$ 5,254,538</u>
8	Operating Income	\$ 818,625	\$ (1,118,108)	\$ (361,026)
9				
10	Other Income - Net	\$ 308,202	\$ 45,066	\$ 20,043
11				
12	Long-Term Interest	782,897	1,325,943	853,100
13				
14	AFUDC	-	620	(1,187)
15				
16	Net Income	<u>\$ 343,930</u>	<u>\$ (2,398,365)</u>	<u>\$ (1,195,269)</u>
17				
18	Preferred Dividends	\$ -	\$ -	\$ -
19				
20	Earnings Available for Common Stock	\$ 343,930	\$ (2,398,365)	\$ (1,195,269)
21				
22	Earnings Per Share of Average			
23	Common Stock Outstanding	\$ 53.61	\$ (373.86)	\$ (186.32)
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45	Supporting Schedules:	Recap Schedules:		
46	E-6			
47	A-2			
48				
49				
50	\2013 Mohave Water Sch. A-F.xls			

Line No.	Test Year Ended 6/30/2013	Prior Year Ended 6/30/2012	Prior Year Ended 6/30/2011
1	<u>Source of Funds</u>		
2	From Operations		
3	\$ 343,930	\$ (2,398,365)	\$ (1,195,269)
4	1,105,849	1,028,857	849,426
5	98,158	(345,328)	-
6	694,116	719,294	(716,559)
7	-	-	-
8	<u>\$ 2,242,054</u>	<u>\$ (995,541)</u>	<u>\$ (1,062,401)</u>
9	From Financing		
10	\$ (57,075)	\$ 631,460	\$ (6,438,324)
11	6,381	(25,271)	569,194
12	(1,054,523)	5,328,596	19,277,599
13	(Decrease) Increase in Net Amounts		
14	-18,720,921	-22,248,082	5,372,212
15	<u>\$ (19,826,139)</u>	<u>\$ (16,313,296)</u>	<u>\$ 18,780,682</u>
16			
17	<u>\$ (17,584,085)</u>	<u>\$ (17,308,837)</u>	<u>\$ 17,718,281</u>
18			
19	<u>Application of Funds</u>		
20	\$ 4,790,311	\$ 2,865,051	\$ 2,403,506
21	\$ -	\$ -	\$ -
22	\$ 10,378,122	\$ 5,318,736	\$ 1,603,150
23	\$ 627,324	\$ (179,359)	\$ (515,006)
24	<u>\$ 15,795,757</u>	<u>\$ 8,004,428</u>	<u>\$ 3,491,650</u>
25			
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42	Supporting Schedules:	Recap Schedules:	
43	A4	A-5	
44	E-1, E-2, E-4		
45			
46	Workpapers & Supporting Documents		
47			
48			
49			
50	\2013 Mohave Water Sch. A-F.xls		

Mohave Water
 Test Year Ended June 30, 2013
 Statement of Changes in Stockholders Equity
 Total Company

Exhibit
 Schedule E-4
 Page 1
 Witness: Murrey

Line No.		Shares Outstanding	Common Stock	Additional Paid-In-Capital	Retained Earnings	Total
1	Balance, June 30, 2010	\$ 104,576	\$ 522,880	\$ 184,709,272	\$ (30,778,554)	\$ 154,453,598
2						
3	Net Income				\$ 6,093,560	\$ 6,093,560
4						
5	Dividends Paid				(1,603,150)	(1,603,150)
6						
7	Other/Reclass				5	5
8						
9	Balance, June 30, 2011	\$ 104,576	\$ 522,880	\$ 184,842,430	\$ (26,288,139)	\$ 159,077,171
10						
11	Net Income				\$ 12,669,041	\$ 12,669,041
12						
13	Dividends Paid				(5,318,736)	(5,318,736)
14						
15	Other/Reclass				(177,954)	(177,954)
16						
17	Balance, June 30, 2012	\$ 104,576	\$ 522,880	\$ 184,882,920	\$ (19,115,788)	\$ 166,290,012
18						
19	Net Income				\$ 10,210,179	\$ 10,210,179
20						
21	Dividends Paid				(10,378,122)	(10,378,122)
22						
23	Other/Reclass				(10,588,445)	(10,588,445)
24						
25	Balance, June 30, 2013	\$ 104,576	\$ 522,880	\$ 184,882,920	\$ (29,872,177)	\$ 155,533,624

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43 Supporting Schedules:

44 D-2

46 Workpapers & Supporting Documents

47 \#7D Fully Allocated Balance Sheet Total Company

48

49

50 \2013 Mohave Water Sch. A-F.xls

Recap Schedules:

D-1

Line No.	Sub. Acct.	Description	Plant Balance at 7/1/2012	Plant Additions, Reclassifications or Retirements	Plant Balance at 6/30/2013
1	301000	Other Intangible Plant	\$ 34,004	\$ -	\$ 34,004
2	302000	Franchises	37,061	-	37,061
3	303200	Land and Land Rights Supply	207,922	45,672	253,594
4	303300	Land and Land Rights Pumping	2,351	-	2,351
5	303500	Land & Land Rights T&D	9,609	-	9,609
6	303600	Land & Land Rights General	47,358	-	47,358
7	304100	Structures and Improvements - Supply	476,400	(7,682)	468,718
8	304200	Structures and Improvements - Pumping	31,201	-	31,201
9	304300	Structures and Improvements - Treatment	47,846	-	47,846
10	304400	Structures & Improvements Trans & Dist	43,546	-	43,546
11	304500	Structures & Improvements General	43,231	-	43,231
12	304600	Structures and Improvements - Offices	449,617	-	449,617
13	304700	Structures & Improvements Store,Shop,Gge	29,223	-	29,223
14	304800	Structures & Improvements Miscellaneous	-	-	-
15	305000	Collect & Impounding	663,944	-	663,944
16	307000	Wells & springs	1,070,501	1,016,194	2,086,695
17	309000	Supply Mains	93,481	-	93,481
18	310000	Power Production Equipment	50,355	-	50,355
19	311000	Pumping Equipment Steam	32,730	376,791	409,521
20	311200	Pumping Equipment Electric	2,733,127	68,225	2,801,352
21	311300	Pumping Equipment Diesel	-	-	-
22	311400	Pumping Equipment Hydraulic	-	-	-
23	311500	Pumping Equipment Other	1,009	-	1,009
24	311530	Pumping Equipment Water Treatment	-	-	-
25	320100	Water Treatment Equipment Non-Media	97,220	-	97,220
26	320200	Water Treatment Equipment Filter Media	-	-	-
27	330000	Distribution Reservoirs & Standpipes	2,608,267	224,552	2,832,819
28	330200	Ground Level Tanks	-	-	-
29	331001	TD Mains Not Classified by Size	45,474	59,574	105,048
30	331100	TD Mains 4in & Less	11,716,328	260,689	11,977,017
31	331200	TD Mains 6in to 8in	3,573,242	197,200	3,770,441
32	331300	TD Mains 10in to 16in	903,884	85,342	989,225
33	331400	TD Mains 18in & Grtr	76,265	-	76,265
34	332000	Fire Mains	-	-	-
35	333000	Services	5,005,219	1,971,693	6,976,912
36	334100	Meters	2,105,514	320,480	2,425,994
37	334200	Meter Installations	227,353	49,170	276,524
38	334300	Meter Vaults	-	-	-
39	335000	Hydrants	154,754	7,290	162,044
40	339200	Other P/E-Supply	82,583	-	82,583
41	339600	Other P/E-CPS	179,702	-	179,702
42	340100	Office Furniture & Equipment	100,575	1,094	101,669
43	340200	Computer & Periphel Equipment	109,956	-	109,956
44	340300	Computer Software	3,521	-	3,521
45	340310	Computer Software Mainframe	-	-	-
46	340325	Computer Software Customized	-	-	-
47	340500	Other Office Equipment	-	-	-
48	341100	Transportation Equip Light Duty Truks	99,015	-	99,015
49	341200	Transportation Equip Heavy Duty Truks	72,088	-	72,088
50	341400	Transportation Equipment Other	22,292	-	22,292

Line No.	Sub. Acct.	Description	Plant Balance at 7/1/2012	Plant Additions, Reclassifications or Retirements	Plant Balance at 6/30/2013
1	342000	Stores Equipment	1,420	-	1,420
2	343000	Tools,Shop,Garage Equipment	\$ 143,659	\$ 75,083	\$ 218,742
3	344000	Laboratory Equipment	7,623	-	7,623
4	345000	Power Operated Equipment	171,959	-	171,959
5	346100	Communication Equipment Non-Telephone	177,822	-	177,822
6	346190	Remote Control & Instrument	89,060	635,588	724,648
7	346200	Communication Equipment Telephone	49,678	(49,678)	-
8	346300	Communication Equipment Other	5,111	-	5,111
9	347000	Miscellaneous Equipment	-	-	-
10		Total Plant in Service	<u>\$ 33,934,100</u>	<u>\$ 5,337,275</u>	<u>\$ 39,271,376</u>
11					
12					
13					
14					
15		Corporate Plant			
16	304500	Structures & Improvements General			\$ 97,479
17	304620	Structures & Improvements Leasehold			216,767
18	334100	Meters			11,746
19	339600	Other P/E-CPS			364,887
20	340100	Office Furniture & Equipment			1,256,048
21	340200	Computer & Periphial Equipment			817,946
22	340300	Computer Software			1,860,357
23	340300	Computer Software Other			46,763
24	344000	Laboratory Equipment			17,277
25	346100	Communication Equipment Non-Telephone			186,080
26	346190	Remote Control & Instrument			15,197
27	346200	Communication Equipment Telephone			53,365
28	346300	Communication Equipment Other			4,902
29	347000	Miscellaneous Equipment			140,569
30					<u>\$ 5,089,381</u>
31		4 Factor % Allocated to Mohave Water			9.80%
32		Mohave Water Allocation			<u>\$ 498,764</u>
33					
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44					
45		Workpapers & Supporting Documents:		Recap Sechdules:	
46		\EUSA TB By BU_131101_Sch E.xlsx		A-4	
47		\#65 E - Test Year Plant in Service.xlsm		B-2	
48				E-1	
49					
50		\2013 Mohave Water Sch. A-F.xls			

Mohave Water
 Test Year Ended June 30, 2013
 Comparative Departmental Statements of Operating Income

Exhibit
 Schedule E-6
 Page 1
 Witness: Murrey

Line No.		Test Year Ended 6/30/2013	Prior Year Ended 6/30/2012	Prior Year Ended 6/30/2011
1	Revenues			
2	Water Revenues	\$ 6,135,793	\$ 4,668,236	\$ 4,737,629
3	Other Revenues	236,274	143,577	155,883
4				
5		<u>\$ 6,372,067</u>	<u>\$ 4,811,813</u>	<u>\$ 4,893,512</u>
6	Operating Expenses			
7	Labor	\$ 1,369,572	\$ 1,395,457	\$ 1,236,651
8	Purchased Water	22,313	20,866	46,144
9	Fuel & Power	540,640	505,448	592,962
10	Chemicals	10,925	8,484	9,548
11	Waste Disposal & Other Utilities	6,218	5,652	-
12	Intercompany Support Services	950	13,213	-
13	Corporate Allocation	399,688	566,721	869,404
14	Outside Services	192,587	-	-
15	Group Insurance & other employee benefits	312,027	244,166	151,615
16	Pensions	6,694	57,025	233,650
17	Regulatory Expense	112,177	47,538	37,699
18	Insurance Other Than Group	101,045	64,652	53,125
19	Customer Accounting	583,010	204,368	89,341
20	Rents	26,566	29,887	23,728
21	General Office Expense	255,898	125,121	120,582
22	Miscellaneous	(7,258)	822,563	428,656
23	Maintenance Expense	377,160	63,233	88,878
24	Depreciation & Amortization	1,105,849	1,028,857	849,426
25	General Taxes-Property	196,653	194,272	148,869
26	General Taxes-Other	140,693	99,215	95,300
27	Income Taxes	(199,964)	433,183	178,960
28				
29	Total Operating Expenses	<u>\$ 5,553,442</u>	<u>\$ 5,929,922</u>	<u>\$ 5,254,538</u>
30	Utility Operating Income	<u>\$ 818,625</u>	<u>\$ (1,118,108)</u>	<u>\$ (361,026)</u>
31	Other Income & Deductions			
32	Other Income & Deductions	\$ 308,202	\$ 54,970	\$ 14,876
33	Interest Expense	782,897	1,325,943	853,100
34	Other Expense	-	9,904	(5,167)
35	Gain/Loss Sale of Fixed Assets	-	620	(1,187)
36	Total Other Income & Deductions	<u>\$ (474,695)</u>	<u>\$ (1,280,256)</u>	<u>\$ (834,243)</u>
37	Net Profit (Loss)	<u>\$ 343,930</u>	<u>\$ (2,398,365)</u>	<u>\$ (1,195,269)</u>

45 Supporting Schedules:
 46
 47
 48 Workpapers & Supporting Documents:
 49 \June 2013 Rolling 12 Months by BU.xlsx
 50
 51
 52 \2013 Mohave Water Sch. A-F.xls

Recap Schedules:
 E-2

Line No.		Test Year Ended <u>6/30/2013</u>	Prior Year Ended <u>6/30/2012</u>	Prior Year Ended <u>6/30/2011</u>
1	<u>WATER STATISTICS:</u>			
2				
3	Total Gallons Sold (Kgal)			
4	Residential	1,357,304	1,418,209	1,421,080
5	Commercial	329,280	353,031	397,826
6	Other	93,621	160,577	158,369
7				
8				
9	Total Gallons Sold (Kgal)	<u>1,780,205</u>	<u>1,931,817</u>	<u>1,977,275</u>
10				
11	Average No. Customers	16,067	15,966	15,898
12	Residential	15,008	14,987	14,872
13	Commercial	810	835	852
14	Other	249	144	175
15				
16				
17				
18	Annual Gallons Per Average Customer (Kgal)			
19	Residential	90.44	94.63	95.56
20				
21	Average Annual Revenue Per Residential Customer			
22	Residential	\$ 309.56	\$ 311.48	\$ 318.56
23				
24	Pumping Cost Per Kgal Sold	\$ 0.3037	\$ 0.2616	\$ 0.2999
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43	Supporting Schedules:	Recap Schedules:		
44	E-6, E-7			
45				
46	Workpapers & Supporting Documents:			
47	\2013 Mohave Water Sch H.xls			
48				
49				
50	\2013 Mohave Water Sch. A-F.xls			

Line No.	Description	Test Year Ended <u>6/30/2013</u>	Prior Year Ended <u>6/30/2012</u>	Prior Year Ended <u>6/30/2011</u>
1	Description			
2				
3	Taxes Other Than Income	\$ 140,693	\$ 99,215	\$ 95,300
4	Property Taxes	196,653	194,272	148,869
5	Income Tax	(199,964)	433,183	178,960
6				
7	Total Taxes to Operations	<u>\$ 137,382</u>	<u>\$ 726,670</u>	<u>\$ 423,129</u>

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43 Supporting Schedules:
 44 E-6
 45
 46 Workpapers & Supporting Documents:
 47
 48
 49
 50 \2013 Mohave Water Sch. A-F.xls

Recap Schedules:

Line
No.

- 1 Mohave Water is a separate operating district within EPCOR Water Arizona.
- 2
- 3 Projected capital expenditures reflect the Company's 2014 - 2016 business plan.
- 4
- 5 Electronic workpapers are indicated at the bottom of each page.
- 6
- 7 The Company proposes that its fair value rate base equals its original cost rate base in this case.
- 8
- 9 Test year book results include corporate allocations.
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- 43 Supporting Schedules: Recap Schedules:
- 44
- 45
- 46 Workpapers & Supporting Documents:
- 47
- 48
- 49
- 50 \2013 Mohave Water Sch. A-F.xls

F Schedules Mohave Water

Line No.	Test Year Actual Results	At Present Rates Year Ended 6/30/2014	At Proposed Rates Year Ended 6/30/2014
1	Operating Revenues	\$ 6,372,067	\$ 8,338,166
2			
3	Operation & Maintenance Expense	\$ 4,310,211	\$ 4,365,631
4	Depreciation & Amortization	1,105,849	1,379,320
5	Other Taxes	337,346	313,205
6	Income Taxes	(199,964)	(113,311)
7	Total Expense	\$ 5,553,442	\$ 6,709,161
8	Operating Income	\$ 818,625	\$ 1,629,005
9			
10	Other Income Net	308,202	-
11			
12	Long-Term Interest	782,897	607,024
13			
14	AFUDC	-	-
15	Net Income	\$ 343,930	\$ 1,021,981
16			
17			
18	Earnings Per Average Share	53.61	(28.47)
19			
20	Return on Common Equity	3.60%	-0.77%
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43	Supporting Schedules:	Recap Schedules:	
44	C-1	A-2	
45	E-2		
46			
47	Workpapers & Supporting Documents:		
48			
49			
50	\2013 Mohave Water Sch. A-F.xls		

Line No.	Test Year Actual Results	At Present Rates Year Ended 6/30/2014	At Proposed Rates Year Ended 6/30/2014	
1	<u>Source of Funds</u>			
2	From Operations			
3	Net Income	\$ 343,930	\$ (182,618)	\$ 1,021,981
4	Depreciation and Amortization	1,105,849	1,379,320	1,379,320
5	Def. Investment Tax Credits	98,158	98,158	98,158
6	Deferred income Taxes	694,116	694,116	694,116
7	Amort. of Regulatory Expense	59,439	59,439	59,439
8	Total From Operations	<u>\$ 2,301,493</u>	<u>\$ 2,048,416</u>	<u>\$ 3,253,015</u>
9	From Financing			
10	Advances in Aid of Construction	\$ (57,075)	\$ (57,075)	\$ (57,075)
11	Contributions in Aid of Construction	6,381	6,381	6,381
12	Issuance of Long-Term Debt	(1,054,523)	(1,054,523)	(1,054,523)
13	(Decrease) Increase in Net Amounts Due to Parent and Affiliates	(18,720,921)	(18,720,921)	(18,720,921)
14	Total From Financing	<u>\$ (19,826,139)</u>	<u>\$ (19,826,139)</u>	<u>\$ (19,826,139)</u>
15				
16				
17	Total Funds Provided	<u>\$ (17,524,646)</u>	<u>\$ (17,777,723)</u>	<u>\$ (16,573,124)</u>
18	<u>Application of Funds</u>			
19	Construction Expenditures	\$ 4,790,311	\$ 4,150,536	\$ 4,150,536
20	Rate Case Expenses	-	178,318	178,318
21	Dividends Paid	10,378,122	10,378,122	10,378,122
22	Other Deferred Debits and Credits	627,324	627,324	627,324
23	Total Funds Applied	<u>\$ 15,795,757</u>	<u>\$ 15,334,300</u>	<u>\$ 15,334,300</u>
24				
25	<u>Details of Financing</u>			
26	Changes in Short-term Debt	\$ 3,527,161	\$ -	\$ -
27	Changes in Long-term Debt	(1,054,523)	-	-
28	Changes in Preferred Stock	-	-	-
29	Changes in Common Equity	\$ (1,361,990)	\$ (182,618)	\$ 1,021,981
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43	Supporting Schedules:	Recap Schedules:		
44	E-3, E-4	A-5		
45	F-1			
46				
47	Workpapers & Supporting Documents:			
48				
49				
50	\2013 Mohave Water Sch. A-F.xls			

Line No.	Property Classification	Actual Test Year 6/30/2013	Projected		
			Thru 6/30/2014	Thru 6/30/2015	Thru 6/30/2016
1	Property Classification				
2					
3	Investment Projects	\$ 2,138,854	\$ 1,831,615	\$ 1,752,340	\$ 3,408,480
4					
5	Recurring Projects	2,651,457	2,318,922	2,395,477	3,411,919
6					
7	Total Plant	\$ 4,790,311	\$ 4,150,536	\$ 4,147,817	\$ 6,820,399

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43 Supporting Schedules

Recap Schedules:
 F-2
 A-4

47 Workpapers and Supporting Documents

50 \2013 Mohave Water Sch. A-F.xls

Line No.	
1	Customer growth
2	
3	-Revenues annualized for customer growth / loss and declining use per residential customer. See Schedule C-2.
4	
5	
6	Growth or decline in consumption and customer demand
7	
8	-Expenses have been adjusted to reflect annualization of customer growth / loss and the effects of declining usage
9	per residential customer. See Schedule C-2.
10	
11	
12	Changes in expenses
13	
14	-See Schedule C-2 and testimony of Sandra L. Murrey
15	
16	
17	Construction requirements, including production reserves and changes in plant capacity
18	
19	-Construction requirements reflect the Company's 2014 - 2016 business plan.
20	
21	
22	Capital structure changes
23	
24	See Schedule D-1 and the testimony of Sheryl L. Hubbard.
25	
26	
27	Financing costs, interest rates
28	
29	See Schedule D-2, page 2 and the testimony of Sheryl L. Hubbard.
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43	Supporting Schedules
44	
45	
46	
47	Workpapers and Supporting Documents
48	
49	
50	\2013 Mohave Water Sch. A-F.xls

Recap Schedules:

G Schedules Mohave Water

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity-Demand Method
 Returns at Present Rates by Class

Exhibit
 Schedule G-1
 Page 1
 Witness: Bourassa

Line No.		Totals	Residential	Apartment	Commercial	Other Public Auth.
1	Water Revenues	\$ 6,214,939	\$ 4,259,442	\$ 491,092	\$ 1,231,245	\$ 233,159
2	Fire Service Revenues	\$ 35,756	33,151	603	1,821	180
3	Revenue Annualizations	(1,234)	(743)	(45)	(450)	3
4	Declining Usage	(114,235)	(78,451)	(8,987)	(22,531)	(4,265)
5	Misc. Revenues ¹	221,297	205,176	3,734	11,273	1,114
6	Reconciliation H-1 to C-1 ¹	(2,229)	(2,067)	(38)	(114)	(11)
7	Total Revenues	\$ 6,354,293	\$ 4,416,508	\$ 486,360	\$ 1,221,245	\$ 230,180
8						
9	Operating Expenses ²	\$ 4,500,502	\$ 3,604,688	\$ 193,952	\$ 559,904	\$ 141,958
10	Depreciation and					
11	Amortization ²	1,379,320	1,026,309	80,887	215,173	56,950
12	Property Tax ³	163,376	113,553	12,505	31,400	5,918
13	Income Tax ⁴	(113,311)	(290,988)	60,561	118,312	(1,196)
14	Total Operating Expenses	\$ 5,929,887	\$ 4,453,563	\$ 347,905	\$ 924,789	\$ 203,630
15	Operating Income	\$ 424,406	\$ (37,055)	\$ 138,456	\$ 296,456	\$ 26,549
16	Interest Expense ⁵	607,024	431,917	40,853	105,777	28,477
17	Net Income	\$ (182,618)	\$ (468,971)	\$ 97,602	\$ 190,678	\$ (1,927)
18	Rate Base ⁶	\$ 23,711,859	\$ 16,871,736	\$ 1,595,826	\$ 4,131,923	\$ 1,112,375
19	Return on Rate Base ⁷	1.79%	-0.22%	8.68%	7.17%	2.39%
20						
21	Percent of Total Customers		92.72%	1.69%	5.09%	0.50%
22						
23						
24						
25						
26						
27						

¹ Allocated based on customer counts.

² Operating Expenses and Depreciation computations are shown on Schedule G-4, Page 1.

³ Property Taxes allocation based on Revenues.

⁴ Income Tax from Schedule C-1, at present rates. Income Taxes allocated based on taxable income.

⁵ Interest Synchronized Interest Expense. Allocation based on Rate Base

⁶ Rate Base computations are shown on Schedule G-3, Page 1

⁷ Operating Income Divided by Rate Base

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity-Demand Method
 Returns at Proposed Rates by Class

Line No.	Totals	Residential	Apartment	Commercial	Other Public Auth.	
1	Water Revenues	\$ 8,228,717	\$ 5,757,073	\$ 625,332	\$ 1,525,753	\$ 320,559
2	Fire Service Revenues	44,428	41,192	750	2,263	224
3	Revenue Annualizations	(1,549)	(1,023)	(51)	(480)	5
4	Declining Usage	(151,198)	(105,969)	(11,443)	(27,922)	(5,864)
5	Misc. Revenues ¹	221,297	205,176	3,734	11,273	1,114
6	Reconciliation H-1 to C-1 ¹	(3,530)	(3,273)	(60)	(180)	(18)
7	Total Revenues	\$ 8,338,165	\$ 5,893,176	\$ 618,262	\$ 1,510,707	\$ 316,020
8						
9	Operating Expenses ²	\$ 4,515,461	\$ 3,618,557	\$ 194,205	\$ 560,666	\$ 142,033
10	Depreciation and					
11	Amortization ²	1,379,320	1,026,309	80,887	215,173	56,950
12	Property Tax ³	180,258	127,401	13,366	32,659	6,832
13	Income Tax ⁴	634,122	263,815	110,639	228,374	31,294
14	Total Operating Expenses	\$ 6,709,161	\$ 5,036,083	\$ 399,097	\$ 1,036,872	\$ 237,109
15	Operating Income	\$ 1,629,005	\$ 857,094	\$ 219,165	\$ 473,835	\$ 78,911
16	Interest Expense ⁵	607,024	431,917	40,853	105,777	28,477
17	Net Income	\$ 1,021,981	\$ 425,177	\$ 178,312	\$ 368,058	\$ 50,434
18	Rate Base ⁶	\$ 23,711,859	\$ 16,871,736	\$ 1,595,826	\$ 4,131,923	\$ 1,112,375
19	Return on Rate Base ⁷	6.87%	5.08%	13.73%	11.47%	7.09%
20						
21	Percent of Total Customers		92.72%	1.69%	5.09%	0.50%
22						
23	Indicated Monthly Minimums and Single-Tier Commodity Rates for 5/8 x3/4 Inch Meter					
24		Sched. G-8, pg 4A	Sched. G-8, pg 4B	Sched. G-8, pg 4C	Sched. G-8, pg 4D	Sched. G-8, pg 4E
25		All Classes	Residential	Apartment	Commercial	Other Public Auth.
26	Monthly Minimums	\$ 16.17	\$ 16.08	\$ 13.40	\$ 16.98	\$ 21.79
27	Single-Tier Commodity Rate	\$ 2.391	\$ 2.503	\$ 2.210	\$ 2.153	\$ 2.099
28						
29						

¹ Allocated based on customer counts.
² Operating Expenses and Depreciation computations are shown on Schedule G-4, Page 2.
³ Property Taxes allocation based on Revenues
⁴ Income Tax from Schedule C-1, at proposed rates. Income Taxes allocated based on taxable income
⁵ Interest Synchronized Interest Expense. Allocation based on Rate Base
⁶ Rate Base computations are shown on Schedule G-3, Page 1
⁷ Operating Income Divided by Rate Base

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Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Allocation of Assets to Customer Classes

Exhibit
 Schedule G-3
 Page 1
 Witness: Bourassa

Line No.	Totals	Residential	Apartment	Commercial	Other Public Auth.	
1						
2						
3						
4	<u>Plant, Minus Accumulated Depreciation, Advances and Contributions in Aid, Meter Deposits, and Deferred Income Tax (from Schedule G-5, Page 1)</u>					
5	\$ 4,283,563	\$ 2,978,688	\$ 295,770	\$ 794,283	\$ 214,822	
6	12,154,561	8,361,615	764,341	2,316,771	711,834	
7	39,853	36,950	672	2,030	201	
8	5,145,691	3,609,207	482,927	884,823	168,734	
9	2,088,192	1,885,276	52,116	134,015	16,785	
10	<u>\$ 23,711,860</u>	<u>\$ 16,871,736</u>	<u>\$ 1,595,826</u>	<u>\$ 4,131,923</u>	<u>\$ 1,112,375</u>	
11						
12						
13						
14	Summary					
15	Net Rate Base	\$ 23,711,860	\$ 16,871,736	\$ 1,595,826	\$ 4,131,923	\$ 1,112,375
16	% of Net Rate Base	100.00%	71.15%	6.73%	17.43%	4.69%
17						
18						
19						
20						

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity Demand Method
 Allocation of Expenses to Customer Classes - Present Rates

Exhibit
 Schedule G-4
 Page 1
 Witness: Bourassa

Line No.	Operation and Maintenance Expense (from Schedule G-6, Page 1)	Adjusted Per C-1	Residential	Apartment	Commercial	Other Public Auth.	Totals
1	Commodity	\$ 1,154,591	\$ 802,875	\$ 79,722	\$ 214,091	\$ 57,903	\$ 1,154,591
2	Demand	1,255,629	863,798	78,960	239,334	73,536	1,255,629
3	Customer	2,090,283	1,938,015	35,270	106,479	10,519	2,090,283
4	Service	-	-	-	-	-	-
5	Meter	-	-	-	-	-	-
6	Totals	\$ 4,500,502	\$ 3,604,688	\$ 193,952	\$ 559,904	\$ 141,958	\$ 4,500,502
7							
8	Depreciation Expense on Plant (from Schedule G-6, Page 2)						
9	Commodity	213,778	148,656	14,761	39,640	10,721	213,778
10	Demand	638,555	439,288	40,156	121,715	37,397	638,555
11	Customer	93,576	86,759	1,579	4,767	471	93,576
12	Service	197,044	138,207	18,493	33,882	6,461	197,044
13	Meter	236,368	213,399	5,899	15,170	1,900	236,368
14	Totals	\$ 1,379,320	\$ 1,026,309	\$ 80,887	\$ 215,173	\$ 56,950	\$ 1,379,320
15							
16	Operation and Maintenance Expense and Depreciation Expense						
17	Commodity	\$ 1,368,368	\$ 951,531	\$ 94,483	\$ 253,731	\$ 68,624	\$ 1,368,368
18	Demand	1,894,184	1,303,086	119,116	361,049	110,933	1,894,184
19	Customer	2,183,859	2,024,775	36,849	111,245	10,989	2,183,859
20	Service	197,044	138,207	18,493	33,882	6,461	197,044
21	Meter	236,368	213,399	5,899	15,170	1,900	236,368
22	Total	\$ 5,879,822	\$ 4,630,998	\$ 274,839	\$ 775,077	\$ 198,908	\$ 5,879,822
23							
24	Total Expenses (excluding Income Tax and						
25	Property Taxes)	\$ 5,879,822	\$ 4,630,998	\$ 274,839	\$ 775,077	\$ 198,908	\$ 5,879,822
26							
27	Property Taxes, Allocated on Schedules G-1 & G-2	\$ 163,376					
28	Income Tax, Allocated on Schedules G-1 & G-2	(113,311)					
29	Total Expenses	\$ 5,929,887					
30							

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity Demand Method
 Allocation of Expenses to Customer Classes - Proposed Rates

Exhibit
 Schedule G-4
 Page 2
 Witness: Bourassa

Line No.		At Proposed C-1 (Page 1)	Residential	Apartment	Commercial	Other Public Auth.	Totals
1							
2	Operation and Maintenance Expense (from Schedule G-6, Page 1)						
3	Commodity	\$ 1,154,591	\$ 802,875	\$ 79,722	\$ 214,091	\$ 57,903	\$ 1,154,591
4	Demand	1,255,629	863,798	78,960	239,334	73,536	1,255,629
5	Customer	2,105,241	1,951,884	35,523	107,241	10,594	2,105,241
6	Service	-	-	-	-	-	-
7	Meter	-	-	-	-	-	-
8	Totals	\$ 4,515,461	\$ 3,618,557	\$ 194,205	\$ 560,666	\$ 142,033	\$ 4,515,461
9							
10	Depreciation Expense on Plant (from Schedule G-6, Page 3,2)						
11	Commodity	\$ 213,778	\$ 148,656	\$ 14,761	\$ 39,640	\$ 10,721	\$ 213,778
12	Demand	638,555	439,288	40,156	121,715	37,397	638,555
13	Customer	93,576	86,759	1,579	4,767	471	93,576
14	Service	197,044	138,207	18,493	33,882	6,461	197,044
15	Meter	236,368	213,399	5,899	15,170	1,900	236,368
16	Totals	\$ 1,379,320	\$ 1,026,309	\$ 80,887	\$ 215,173	\$ 56,950	\$ 1,379,320
17							
18	Operation and Maintenance Expense and Depreciation Expense						
19	Commodity	\$ 1,368,368	\$ 951,531	\$ 94,483	\$ 253,731	\$ 68,624	\$ 1,368,368
20	Demand	1,894,184	1,303,086	119,116	361,049	110,933	1,894,184
21	Customer	2,198,817	2,038,643	37,101	112,007	11,065	2,198,817
22	Service	197,044	138,207	18,493	33,882	6,461	197,044
23	Meter	236,368	213,399	5,899	15,170	1,900	236,368
24	Total	\$ 5,894,781	\$ 4,644,866	\$ 275,092	\$ 775,839	\$ 198,983	\$ 5,894,781
25							
26	Total Expenses (excluding Income Tax and						
27	Property Taxes)	\$ 5,894,781	\$ 4,644,866	\$ 275,092	\$ 775,839	\$ 198,983	\$ 5,894,781
28							
29	Property Taxes, Allocated on Schedules G-1 & G-2	\$ 180,258					
30	Income Tax, Allocated on Schedules G-1 & G-2	634,122					
31	Total Expenses	\$ 6,709,161					
32							
33							
34							

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity Demand Method
 Allocation of Rate Base by Function

Exhibit
 Schedule G-5
 Page 1
 Witness: Bourassa

Line No.		<u>Adjusted Per B-2</u>	<u>Demand</u>	<u>Commodity</u>	<u>Customer</u>	<u>Meter</u>	<u>Service</u>
1	Rate Base						
2	Plant minus (Accumulated Depreciation	\$ 23,711,860	\$ 12,154,561	\$ 4,283,563	\$ 39,853	\$ 2,088,192	\$ 5,145,691
3	Contributions in Aid of Construction						
4	Advances in Aid of Construction,						
5	Meter Deposits and Deferred Income Tax)						
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							

Mohave Water District
 Test Year Ended June 30, 2013
 Allocation of Plant, Less Contributions and Advances in Aid of
 Construction, Meter Deposits and Accumulated Depreciation to Functions

Exhibit
 Schedule G-5
 Page 2
 Witness: Bourassa

Line No.	Account Description	Adjusted		Accumulated Depreciation	Net Plant Values	Allocation Factor Ref.	Demand	Commodity	Customer	Meters	Services
		Original Cost Plant	Plant								
1	Intangible										
2	301000 Organization	\$ 34,004	\$ -	\$ -	\$ 34,004	F-1	25,163	8,841	-	-	-
3	302000 Franchises	37,061	-	-	37,061	F-1	27,425	9,636	-	-	-
4	303100 Other Intangible Plant	-	-	-	-	F-1	-	-	-	-	-
5	Subtotal Intangible	71,064			71,064		52,587	18,477			
6											
7	Source of Supply & Pumping Plant										
8	303200 Land and Land Rights - Supply	\$ 253,594	\$ -	\$ -	\$ 253,594	F-1	187,660	65,934	-	\$ -	\$ -
9	303300 Land and Land Rights - Pumping	2,351	-	-	2,351	F-1	1,740	611	-	-	-
10	304100 Structures and Improvements - Supply	468,718	215,046	-	253,672	F-1	187,718	65,955	-	-	-
11	304200 Structures and Improvements - Pumping	31,201	(224)	-	31,425	F-1	23,254	8,170	-	-	-
12	305000 Collecting and Impounding Res.	663,944	259,605	-	404,339	F-1	299,211	105,128	-	-	-
13	306000 Lakes, Rivers, Other Intakes	-	-	-	-	F-1	-	-	-	-	-
14	307000 Wells and Springs	6,471,539	678,868	-	5,792,671	F-1	4,286,577	1,506,094	-	-	-
15	308000 Infiltration Galleries and Tunnels	-	-	-	-	F-1	-	-	-	-	-
16	309000 Supply Mains	93,481	5,678	-	87,803	F-1	64,974	22,829	-	-	-
17	310000 Power Generation Equipment	50,355	22,862	-	27,493	F-1	20,345	7,148	-	-	-
18	311000 Pumping Equipment - Steam	409,521	12,745	-	396,777	F-1	293,615	103,162	-	-	-
19	311200 Pumping Equipment - Electric	2,921,253	1,953,229	-	968,023	F-1	716,337	251,686	-	-	-
20	311300 Pumping Equipment - Diesel	-	-	-	-	F-1	-	-	-	-	-
21	311400 Pumping Equipment - Hydraulic	-	-	-	-	F-1	-	-	-	-	-
22	311500 Pumping Equipment - Other	1,009	276	-	733	F-1	542	190	-	-	-
23	311530 Pumping Equipment - Water Treatment	-	-	-	-	F-1	-	-	-	-	-
24	Subtotal Source of Supply & Pumping Plant	11,366,966	3,148,085	8,218,881			6,081,972	2,136,909			
25											
26	Water Treatment										
27	303400 Land and Land Rights - Treatment	\$ -	\$ -	\$ -	\$ -	F-1	\$ -	\$ -	\$ -	\$ -	\$ -
28	304300 Structures and Improvements - Treatment	47,846	19,602	-	28,245	F-1	20,901	7,344	-	-	-
29	320000 Water Treatment Plant	-	-	-	-	F-1	-	-	-	-	-
30	320100 Water Treatment Equipment - Non-media	97,312	114,898	-	(17,586)	F-1	(13,014)	(4,572)	-	-	-
31	320200 Water Treatment Equipment - Media	363,644	18,182	-	345,462	F-1	255,642	89,820	-	-	-
32	Subtotal Water Treatment	508,802	152,682	356,120			263,529	92,591			
33											
34	Transmission and Distribution Plant										
35	303500 Land and Land Rights - T&D	\$ 9,609	\$ -	\$ -	\$ 9,609	F-1	\$ 7,111	\$ 2,498	\$ -	\$ -	\$ -
36	304400 Structures and Improvements - T&D	43,546	6,052	-	37,494	F-1	27,745	9,748	-	-	-
37	330000 Distribution Reservoirs & Standpipes	2,832,819	631,794	-	2,201,026	F-1	1,628,759	572,267	-	-	-
38	330100 Elevated Tank & Standpipes	-	-	-	-	F-1	-	-	-	-	-
39	330200 Ground Level Tanks	-	-	-	-	F-1	-	-	-	-	-
40	330300 Below Ground Tanks	-	-	-	-	F-1	-	-	-	-	-
41	331001 T&D Mains Not Classified	238,636	7,751	-	230,885	F-1	170,855	60,030	-	-	-
42	331100 T&D Mains 4in & less	11,977,017	6,297,528	-	5,679,488	F-1	4,202,821	1,476,667	-	-	-
43	331200 T&D Mains 6in to 8in	4,418,422	478,371	-	3,940,051	F-1	2,915,638	1,024,413	-	-	-
44	331300 T&D Mains 10in to 16in	1,490,781	38,438	-	1,452,344	F-1	1,074,734	377,609	-	-	-
45	331400 TD Mains 18in & Gtr	76,265	6,493	-	69,772	F-1	51,631	18,141	-	-	-
46	332000 Fire Mains	-	-	-	-	F-2	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Allocation of Plant, Less Contributions and Advances in Aid of
 Construction, Meter Deposits and Accumulated Depreciation to Functions

Exhibit
 Schedule G-5
 Page 2.1
 Witness: Bourassa

Line No.	Account No.	Description	Adjusted Original Cost Plant	Accumulated Depreciation	Total Net Plant Values	Allocation Factor Ref.	Demand	Commodity	Customer	Meters	Services
1	333000	Services	7,981,747	2,731,928	5,149,819	F-3	-	-	-	-	5,149,819
2	334100	Meters	2,753,455	837,804	1,915,650	F-4	-	-	-	1,915,650	-
3	334200	Meter Installations	276,524	99,853	176,671	F-4	-	-	-	176,671	-
4	334300	Meter Vaults	-	-	-	F-4	-	-	-	-	-
5	335000	Hydrants	162,044	10,833	151,211	F-5	-	-	151,211	-	-
6	336000	Backflow Prevention Devices	-	-	-	F-1	-	-	-	-	-
7	339100	Other P/E-Intangible	-	-	-	F-1	-	-	-	-	-
8	339200	Other P/E-Supply	82,583	(45,816)	128,399	F-1	95,015	33,384	-	-	-
9	339500	Other P/E-TD	-	-	-	F-1	-	-	-	-	-
10	339600	Other P/E-CPS	186,826	32,790	154,036	F-1	113,987	40,049	-	-	-
11		Subtotal Transmission and Distribution Plant	\$ 32,430,274	\$ 11,133,819	\$ 21,296,455		\$ 10,288,297	\$ 3,614,807	\$ 151,211	\$ 2,092,321	\$ 5,149,819
12		General Plant									
13											
14	303600	Land and Land Rights	47,358	-	47,358	F-1	35,045	12,313	-	-	-
15	304500	Structures and Improvements - General	43,231	4,108	39,123	F-1	28,951	10,172	-	-	-
16	304600	Structures and Improvements - Offices	449,620	136,745	312,875	F-1	231,528	81,348	-	-	-
17	304620	Structures and Improvements - Leasehold	-	-	-	F-1	-	-	-	-	-
18	304700	Structures and Improvements - Store, Shop, (29,223	13,482	15,742	F-1	11,649	4,093	-	-	-
19	304800	Structures and Improvements - General	-	-	-	F-1	-	-	-	-	-
20	340100	Office Furniture & Equipment	101,669	(6,372)	108,041	F-6	27,010	-	81,031	-	-
21	340200	Computers & Software	109,956	(248,940)	358,896	F-6	89,724	-	269,172	-	-
22	340300	Computer Software	3,521	1,108	2,413	F-6	603	-	1,810	-	-
23	340310	Computer Software Mainframe	-	-	-	F-6	-	-	-	-	-
24	340325	Computer Software Customized	-	-	-	F-6	-	-	-	-	-
25	340330	Computer Software Other	-	-	-	F-6	-	-	-	-	-
26	340500	Other Office Equipment	-	-	-	F-6	-	-	-	-	-
27	341100	Transportation Equip Light Duty Trucks	99,015	799,246	(700,230)	F-6	(175,058)	-	(525,173)	-	-
28	341200	Transportation Equip Heavy Duty Trucks	72,088	31,913	40,175	F-6	10,044	-	30,131	-	-
29	341300	Transportation Equipment Autos	-	-	-	F-6	-	-	-	-	-
30	341400	Transportation Equipment Other	59,848	17,523	42,325	F-6	10,581	-	31,744	-	-
31	342000	Stores Equipment	1,420	1,518	(98)	F-6	(24)	-	(73)	-	-
32	343000	Tools and Work Equipment	269,567	203,229	66,338	F-1	49,090	17,248	-	-	-
33	344000	Laboratory Equipment	7,623	10,004	(2,381)	F-1	(1,762)	(619)	-	-	-
34	345000	Power Operated Equipment	171,959	170,684	1,274	F-1	943	331	-	-	-
35	346100	Communication Equipment Non-Telephone	188,877	85,564	103,313	F-1	76,452	26,861	-	-	-
36	346190	Remote Control & Instrument	853,571	43,604	809,967	F-1	599,376	210,591	-	-	-
37	346200	Communication Equipment Telephone	-	(8,656)	8,656	F-1	6,405	2,251	-	-	-
38	346300	Communication Equipment Other	-	(6,077)	11,188	F-1	8,279	2,909	-	-	-
39	347000	Structures and Improvements - Offices	5,111	-	-	F-1	-	-	-	-	-
40	348000	Structures and Improvements - Leasehold	-	-	-	F-1	-	-	-	-	-
41		Subtotal General Plant	\$ 2,513,658	\$ 1,248,682	\$ 1,264,976		\$ 1,008,837	\$ 367,498	\$ (111,359)	\$ -	\$ -
42		Total Direct Plant	\$ 46,890,766	\$ 15,683,269	\$ 31,207,496		\$ 17,695,221	\$ 6,230,282	\$ 39,853	\$ 2,092,321	\$ 5,149,819

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity-Demand Method
 Allocation of Expenses to Functions
 At Proposed Rates

Exhibit
 Schedule G-6
 Page 2
 Witness: Bourassa

Line	No. Description	At Proposed Per-C-1	Demand	Commodity	Customer	Meters	Services	Totals
		\$	\$	\$	\$	\$	\$	\$
1	Labor	1,389,973	555,989	277,995	555,989	-	-	1,389,973
2	Purchased Water	26,831	-	26,831	-	-	-	26,831
3	Fuel & Power	546,720	-	546,720	-	-	-	546,720
4	Chemicals	(8,257)	-	(8,257)	-	-	-	(8,257)
5	Waste Disposal	7,886	3,154	1,577	3,154	-	-	7,886
6	Intercompany Support Services	950	380	190	380	-	-	950
7	Corporate Allocation	347,018	138,807	69,404	138,807	-	-	347,018
8	Outside Services	192,587	154,069	38,517	-	-	-	192,587
9	Group Insurance	418,599	167,439	83,720	167,439	-	-	418,599
10	Pensions	6,694	2,678	1,339	2,678	-	-	6,694
11	Regulatory Expense	104,574	41,830	20,915	41,830	-	-	104,574
12	Insurance Other Than Group	101,045	40,418	20,209	40,418	-	-	101,045
13	Customer Accounting	596,237	-	-	596,237	-	-	596,237
14	Rents	16,923	-	-	16,923	-	-	16,923
15	General Office Expense	260,964	-	-	260,964	-	-	260,964
16	Miscellaneous	(20,272)	-	-	(20,272)	-	-	(20,272)
17	Maintenance Expense	377,160	150,864	75,432	150,864	-	-	377,160
18	Depreciation & Amortization ¹	1,379,320	638,555	213,778	93,576	236,368	197,044	1,379,320
19	General Taxes-Other	149,829	-	-	149,829	-	-	149,829
20								
21								
22	Property Taxes, Allocated on Schedules G-1 & G-2							
23	Income Tax, Allocated on Schedules G-1 & G-2							
24								
25	Total	\$ 5,894,781	\$ 1,894,184	\$ 1,368,368	\$ 2,188,817	\$ 236,368	\$ 197,044	\$ 5,894,781

¹ Depreciation allocation computed on Schedule G-6, Page 3.1 and 3.2

34 See Schedule G-7, page 2.2 for allocation factors.
 35 See Schedule G-4, page 2 for allocations by class.
 36
 37
 38

Mohave Water District
 Test Year Ended June 30, 2013
 Allocation of Depreciation Expense to Functions

Exhibit
 Schedule G-6
 Page 3.1
 Witness: Bourassa

Line No.	Account No.	Description	Adjusted Original Cost	Depreciation Rate	Depr./Amort. Expense	Allocation Factor Ref.	Demand	Commodity	Customer	Meters	Services
1	Intangible										
2	301000	Organization	\$ 34,004		\$ -	F-1	\$ -	\$ -	\$ -	\$ -	\$ -
3	302000	Franchises	37,061		-	F-1	-	-	-	-	-
4	303100	Other Intangible Plant	-		-	F-1	-	-	-	-	-
5		Subtotal Intangible	<u>\$ 71,064</u>		<u>\$ -</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
6											
7		Source of Supply & Pumping Plant									
8	303200	Land and Land Rights - Supply	253,594	0.000%	\$ -	F-1	\$ -	\$ -	\$ -	\$ -	\$ -
9	303300	Land and Land Rights - Pumping	2,351	0.000%	-	F-1	-	-	-	-	-
10	304100	Structures and Improvements - Supply	468,718	2.500%	11,718	F-1	8,671	3,047	-	-	-
11	304200	Structures and Improvements - Pumping	31,201	2.000%	624	F-1	462	162	-	-	-
12	305000	Collecting and Impounding Res.	663,944	1.667%	11,066	F-1	8,189	2,877	-	-	-
13	306000	Lakes, Rivers, Other Intakes	-	0.000%	-	F-1	-	-	-	-	-
14	307000	Wells and Springs	6,477,539	2.500%	161,788	F-1	119,723	42,065	-	-	-
15	308000	Infiltration Galleries and Tunnels	-	0.000%	-	F-1	-	-	-	-	-
16	309000	Supply Mains	93,481	1.667%	1,558	F-1	1,153	405	-	-	-
17	310000	Power Generation Equipment	50,355	3.333%	1,679	F-1	1,242	436	-	-	-
18	311000	Pumping Equipment - Steam	409,521	4.000%	16,381	F-1	12,122	4,259	-	-	-
19	311200	Pumping Equipment - Electric	2,921,253	4.000%	116,850	F-1	86,469	30,381	-	-	-
20	311300	Pumping Equipment - Diesel	-	4.000%	-	F-1	-	-	-	-	-
21	311400	Pumping Equipment - Hydraulic	-	4.000%	-	F-1	-	-	-	-	-
22	311500	Pumping Equipment - Other	1,009	4.000%	40	F-1	30	10	-	-	-
23	311530	Pumping Equipment - Water Treatment	-	4.000%	-	F-1	-	-	-	-	-
24		Subtotal Source of Supply & Pumping Plant	<u>\$ 11,366,966</u>		<u>\$ 321,704</u>		<u>\$ 238,061</u>	<u>\$ 83,643</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
25											
26		Water Treatment									
27	303400	Land and Land Rights - Treatment	-	0.000%	\$ -	F-1	\$ -	\$ -	\$ -	\$ -	\$ -
28	304300	Structures and Improvements - Treatment	47,846	2.000%	957	F-1	708	249	-	-	-
29	320000	Water Treatment Plant	-	0.000%	-	F-1	-	-	-	-	-
30	320100	Water Treatment Equipment - Non-media	97,312	5.000%	4,866	F-1	3,601	1,265	-	-	-
31	320200	Water Treatment Equipment - Media	363,644	10.000%	36,364	F-1	26,910	9,455	-	-	-
32		Subtotal Water Treatment	<u>\$ 508,802</u>		<u>\$ 42,187</u>		<u>\$ 31,218</u>	<u>\$ 10,969</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
33											
34		Transmission and Distribution Plant									
35	303500	Land and Land Rights - T&D	9,609	0.000%	\$ -	F-1	\$ -	\$ -	\$ -	\$ -	\$ -
36	304400	Structures and Improvements - T&D	43,546	2.000%	871	F-1	644	226	-	-	-
37	330000	Distribution Reservoirs & Standpipes	2,832,819	1.538%	43,582	F-1	32,251	11,331	-	-	-
38	330100	Elevated Tank & Standpipes	-	0.000%	-	F-1	-	-	-	-	-
39	330200	Ground Level Tanks	-	1.538%	-	F-1	-	-	-	-	-
40	330300	Below Ground Tanks	-	0.000%	-	F-1	-	-	-	-	-
41	331001	T&D Mains Not Classified	236,636	2.000%	4,773	F-1	3,532	1,241	-	-	-
42	331100	T&D Mains 4in & less	11,977,017	1.429%	171,100	F-1	126,614	44,486	-	-	-
43	331200	T&D Mains 6in to 8in	4,418,422	1.429%	63,120	F-1	46,709	16,411	-	-	-
44	331300	T&D Mains 10in to 16in	1,490,781	1.429%	21,297	F-1	15,760	5,537	-	-	-
45	331400	TD Mains 18in & Grtr	76,265	1.429%	1,089	F-1	806	283	-	-	-
46	332000	Fire Mains	-	1.429%	-	F-2	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Allocation of Depreciation Expense to Functions

Exhibit
 Schedule G-6
 Page 3.1
 Witness: Bourassa

Line No.	Account No.	Description	Adjusted Original Cost	Depreciation Rate	Depr./Amort. Expense	Allocation Factor Ref.	Demand	Commodity	Customer	Meters	Services
1	333000	Services	\$ 7,881,747	2.500%	\$ 197,044	F-3	-	-	-	-	\$ 197,044
2	334100	Meters	2,753,455	8.333%	229,455	F-4	-	-	-	229,455	-
3	334200	Meter Installations	276,524	2.500%	6,913	F-4	-	-	-	6,913	-
4	334300	Meter Vaults	-	2.500%	-	F-4	-	-	-	-	-
5	335000	Hydrants	162,044	2.000%	3,241	F-5	-	-	3,241	-	-
6	336000	Backflow Prevention Devices	-	0.000%	-	F-1	-	-	-	-	-
7	339100	Other P/E-Intangible	-	0.000%	-	F-1	-	-	-	-	-
8	339200	Other P/E-Supply	82,583	3.333%	2,753	F-1	2,037	716	-	-	-
9	339500	Other P/E-TD	-	0.000%	-	F-1	-	-	-	-	-
10	339600	Other P/E-CPS	186,826	3.333%	6,228	F-1	4,608	1,619	-	-	-
11		Subtotal Transmission and Distribution Plant	\$ 32,430,274		\$ 751,465		\$ 232,961	\$ 81,851	\$ 3,241	\$ 236,368	\$ 197,044
12		General Plant									
13		Land and Land Rights									
14	303600	Structures and Improvements - General	47,358	0.000%	-	F-1	800	281	-	-	-
15	304500	Structures and Improvements - Offices	43,231	2.500%	1,081	F-1	-	-	-	-	-
16	304600	Structures and Improvements - Leasehold	449,620	2.500%	11,241	F-1	8,318	2,923	-	-	-
17	304620	Structures and Improvements - Leasehold	-	0.000%	-	F-1	-	-	-	-	-
18	304700	Structures and Improvements - Store, Shop, Ggr	29,223	2.500%	731	F-1	541	190	-	-	-
19	304800	Structures and Improvements - General	-	2.500%	-	F-1	-	-	-	-	-
20	340100	Office Furniture & Equipment	101,669	4.500%	4,575	F-6	1,144	-	-	-	3,431
21	340200	Computers & Software	109,956	10.000%	10,996	F-6	2,749	-	-	-	8,247
22	340300	Computer Software	3,521	20.000%	704	F-6	176	-	-	-	528
23	340310	Computer Software Mainframe	-	20.000%	-	F-6	-	-	-	-	-
24	340325	Computer Software Customized	-	20.000%	-	F-6	-	-	-	-	-
25	340330	Computer Software Other	-	0.000%	-	F-6	-	-	-	-	-
26	340500	Other Office Equipment	-	0.000%	-	F-6	-	-	-	-	-
27	341100	Transportation Equip Light Duty Trucks	99,015	20.000%	19,803	F-6	4,951	-	-	-	14,852
28	341200	Transportation Equip Heavy Duty Trucks	72,088	14.286%	10,298	F-6	2,575	-	-	-	7,724
29	341300	Transportation Equipment Autos	-	0.000%	-	F-6	-	-	-	-	-
30	341400	Transportation Equipment Other	59,848	16.667%	9,975	F-6	2,494	-	-	-	7,481
31	342000	Stores Equipment	1,420	4.000%	57	F-6	14	-	-	-	43
32	343000	Tools and Work Equipment	269,567	4.000%	10,783	F-1	7,979	2,803	-	-	-
33	344000	Laboratory Equipment	7,623	4.000%	305	F-1	226	79	-	-	-
34	345000	Power Operated Equipment	171,959	5.000%	8,598	F-1	6,362	2,235	-	-	-
35	346100	Communication Equipment Non-Telephone	188,877	10.000%	18,888	F-1	13,977	4,911	-	-	-
36	346190	Remote Control & Instrument	853,571	10.000%	85,357	F-1	63,164	22,193	-	-	-
37	346200	Communication Equipment Telephone	-	10.000%	-	F-1	-	-	-	-	-
38	346300	Communication Equipment Other	5,111	10.000%	511	F-1	378	133	-	-	-
39	347000	Structures and Improvements - Offices	-	6.250%	-	F-1	-	-	-	-	-
40	348000	Structures and Improvements - Leasehold	-	0.000%	-	F-1	-	-	-	-	-
41		Subtotal General Plant	\$ 2,513,658		\$ 193,901		\$ 115,847	\$ 35,748	\$ 42,306	\$ -	\$ -
42		Total Direct Plant	\$ 46,890,765		\$ 1,309,257		\$ 618,088	\$ 212,211	\$ 45,547	\$ 236,368	\$ 197,044

Mohave Water District
 Test Year Ended June 30, 2013
 Summary of Commodity - Demand Method Functions Factors

Exhibit
 Schedule G-7
 Page 1
 Witness: Bourassa

Line
 No.

	<u>Class</u>	<u>Demand</u>	<u>Commodity</u>	<u>Customer</u>	<u>Meters</u>	<u>Services</u>
1						
2						
3	Residential	0.688	0.695	0.927	0.903	0.701
4	Apartment	0.063	0.069	0.017	0.025	0.094
5	Commercial	0.191	0.185	0.051	0.064	0.172
6	Other Public Authority	0.059	0.050	0.005	0.008	0.033
7						
8	Total	1.000	1.000	1.000	1.000	1.000
9						

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34 SUPPORTING SCHEDULES
 35 G-7, page 3.1 to 3.3

Mohave Water District
 Test Year Ended June 30, 2013
COMMODITY - DEMAND METHOD FUNCTION FACTORS
 Plant-in-Service, Accumulated Depreciation and Depreciation Expense Allocations Functions

Exhibit
 Schedule G-7
 Page 2.1
 Witness: Bourassa

Line						
<u>No.</u>						
1						
2	<u>Factor</u>	<u>Demand</u>	<u>Commodity</u>	<u>Customer</u>	<u>Meters</u>	<u>Services</u>
3	F-1	0.74	0.26			
4	F-2	1.00				
5	F-3					1.00
6	F-4				1.00	
7	F-5			1.00		
8	F-6	0.25		0.75		
9	F-7				0.50	0.50
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25	<u>Development of F-1 Allocation Factor</u>					
26		<u>MGD</u>		<u>RATIO</u>		<u>DEMAND FACTOR</u>
27		(a)		(b)		(c)
28	(1) Avg day	4,863.08	G-7, page 3	1.00		1.00 1/(b)
29	(2) Max day	6,552.19	G-7, page 3	1.35	Max day/Avg day	0.74 1/(b)
30						
31						

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity-Demand Method
 Expense Allocation Factors

Exhibit
 Schedule G-7
 Page 2.2
 Witness: Bourassa

Line No.	Expense Type	Demand	Commodity	Customer	Meters	Services
1	Labor	0.40	0.20	0.40	-	-
2	Purchased Water	-	1.00	-	-	-
3	Fuel & Power	-	1.00	-	-	-
4	Chemicals	-	1.00	-	-	-
5	Waste Disposal	0.40	0.20	0.40	-	-
6	Intercompany Support Services	0.40	0.20	0.40	-	-
7	Corporate Allocation	0.40	0.20	0.40	-	-
8	Outside Services	0.80	0.20	-	-	-
9	Group Insurance	0.40	0.20	0.40	-	-
10	Pensions	0.40	0.20	0.40	-	-
11	Regulatory Expense	0.40	0.20	0.40	-	-
12	Insurance Other Than Group	0.40	0.20	0.40	-	-
13	Customer Accounting	-	-	1.00	-	-
14	Rents	-	-	1.00	-	-
15	General Office Expense	-	-	1.00	-	-
16	Miscellaneous	-	-	1.00	-	-
17	Maintenance Expense	0.40	0.20	0.40	-	-
18	Depreciation & Amortization		See Schedule G-7, page 2.1			
19	General Taxes-Other	-	-	1.00	-	-
20						
21						
22						
23						
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Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity-Demand Method
 Development of Class Allocation Factors

Exhibit
 Schedule G-7
 Page 3.2
 Witness: Bourassa

CUSTOMER ALLOCATION FACTOR

Meter Size	Class	Number of Meters	Percent of Total
5/8x3/4"	Residential	14,634	92.05%
5/8x3/4"	Apartment	66	0.42%
5/8x3/4"	Commercial	384	2.42%
5/8x3/4"	Other Public Auth.	18	0.11%
3/4"	Residential	4	0.03%
3/4"	Apartment	1	0.01%
3/4"	Commercial	-	0.00%
3/4"	Other Public Auth.	-	0.00%
1"	Residential	77	0.49%
1"	Apartment	53	0.33%
1"	Commercial	199	1.25%
1"	Other Public Auth.	11	0.07%
1-1/2"	Residential	-	0.00%
1-1/2"	Apartment	2	0.01%
1-1/2"	Commercial	3	0.02%
1-1/2"	Other Public Auth.	1	0.01%
2"	Residential	24	0.15%
2"	Apartment	143	0.90%
2"	Commercial	206	1.30%
2"	Other Public Auth.	46	0.29%
3"	Residential	-	0.00%
3"	Apartment	-	0.00%
3"	Commercial	13	0.08%
3"	Other Public Auth.	2	0.01%
4"	Residential	-	0.00%
4"	Apartment	2	0.01%
4"	Commercial	2	0.01%
4"	Other Public Auth.	1	0.01%
6"	Residential	-	0.00%
6"	Apartment	1	0.01%
6"	Commercial	3	0.02%
6"	Other Public Auth.	1	0.01%
8"	Residential	-	0.00%
8"	Apartment	-	0.00%
8"	Commercial	-	0.00%
8"	Other Public Auth.	-	0.00%
Totals		15,898	100.00%

SERVICES ALLOCATION FACTOR (b)

Meter Size	Class	Number of Services	Installation Cost	Dollar Weighted Number of Services	Percent of Total
5/8x3/4"	Residential	14,634	445.00	6,512,167	89.46%
5/8x3/4"	Apartment	66	445.00	29,407	0.40%
5/8x3/4"	Commercial	384	445.00	170,991	2.35%
5/8x3/4"	Other Public Auth.	18	445.00	8,010	0.11%
3/4"	Residential	4	445.00	1,780	0.02%
3/4"	Apartment	1	445.00	445	0.01%
3/4"	Commercial	0	445.00	-	0.00%
3/4"	Other Public Auth.	0	445.00	-	0.00%
1"	Residential	77	495.00	38,321	0.53%
1"	Apartment	53	495.00	26,235	0.36%
1"	Commercial	199	495.00	98,423	1.35%
1"	Other Public Auth.	11	495.00	5,445	0.07%
1-1/2"	Residential	0	550.00	-	0.00%
1-1/2"	Apartment	2	550.00	1,100	0.02%
1-1/2"	Commercial	3	550.00	1,650	0.02%
1-1/2"	Other Public Auth.	1	550.00	550	0.01%
2"	Residential	24	830.00	20,128	0.28%
2"	Apartment	143	830.00	118,828	1.63%
2"	Commercial	206	830.00	171,049	2.35%
2"	Other Public Auth.	46	830.00	38,180	0.52%
3"	Residential	0	1,165.00	-	0.00%
3"	Apartment	0	1,165.00	-	0.00%
3"	Commercial	13	1,165.00	14,757	0.20%
3"	Other Public Auth.	2	1,165.00	2,330	0.03%
4"	Residential	0	1,670.00	-	0.00%
4"	Apartment	2	1,670.00	3,340	0.05%
4"	Commercial	2	1,670.00	3,340	0.05%
4"	Other Public Auth.	1	1,670.00	1,670	0.02%
6"	Residential	0	2,330.00	-	0.00%
6"	Apartment	1	2,330.00	2,330	0.03%
6"	Commercial	3	2,330.00	6,990	0.10%
6"	Other Public Auth.	1	2,330.00	2,330	0.03%
8"	Residential	0	3,262.00	-	0.00%
8"	Apartment	0	3,262.00	-	0.00%
8"	Commercial	0	3,262.00	-	0.00%
8"	Other Public Auth.	0	3,262.00	-	0.00%
Totals		15,898		\$ 7,279,796	100.00%

Class	Number of Meters	Percent of Total
Residential	14,740	92.715%
Apartment	268	1.687%
Commercial	810	5.094%
Other Public Auth.	80	0.503%
Total	15,898	100.000%

Class	Dollar Weighted Number of Services	Percent of Total
Residential	6,572,396	90.283%
Apartment	181,685	2.496%
Commercial	467,200	6.418%
Other Public Auth.	58,515	0.804%
Total	7,279,796	100.000%

(b) Meter and Service Line cost from Arizona Corporation Commission Memo of February 21, 2008 from Marlin Scott, Jr.. Meter costs based on compound meters. Cost of service line and meter is based on costs allowed for a compound meter installation.

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study, Using Commodity-Demand Method
 Development of Class Allocation Factors

Exhibit
 Schedule G-7
 Page 3.3
 Witness: Bourassa

METER ALLOCATION FACTOR (b)

Meter Size		Number of Meters	Meter Cost	Weighted Dollars of Meters	Percent of Total
5/8x3/4"	Residential	14,634	155.00	2,268,283	68.00%
5/8x3/4"	Apartment	66	155.00	10,243	0.31%
5/8x3/4"	Commercial	384	155.00	59,559	1.79%
5/8x3/4"	Other Public Auth.	18	155.00	2,790	0.08%
3/4"	Residential	4	255.00	1,020	0.03%
3/4"	Apartment	1	255.00	255	0.01%
3/4"	Commercial	0	255.00	0	0.00%
3/4"	Other Public Auth.	0	255.00	0	0.00%
1"	Residential	77	315.00	24,386	0.73%
1"	Apartment	53	315.00	16,695	0.50%
1"	Commercial	199	315.00	62,633	1.88%
1"	Other Public Auth.	11	315.00	3,465	0.10%
1-1/2"	Residential	0	525.00	0	0.00%
1-1/2"	Apartment	2	525.00	1,050	0.03%
1-1/2"	Commercial	3	525.00	1,575	0.05%
1-1/2"	Other Public Auth.	1	525.00	525	0.02%
2"	Residential	24	1,890.00	45,833	1.37%
2"	Apartment	143	1,890.00	270,585	8.11%
2"	Commercial	206	1,890.00	389,498	11.68%
2"	Other Public Auth.	46	1,890.00	86,940	2.61%
3"	Residential	0	2,545.00	0	0.00%
3"	Apartment	0	2,545.00	0	0.00%
3"	Commercial	13	2,545.00	32,237	0.97%
3"	Other Public Auth.	2	2,545.00	5,090	0.15%
4"	Residential	0	3,645.00	0	0.00%
4"	Apartment	2	3,645.00	7,290	0.22%
4"	Commercial	2	3,645.00	7,290	0.22%
4"	Other Public Auth.	1	3,645.00	3,645	0.11%
6"	Residential	0	6,920.00	0	0.00%
6"	Apartment	1	6,920.00	6,920	0.21%
6"	Commercial	3	6,920.00	20,760	0.62%
6"	Other Public Auth.	1	6,920.00	6,920	0.21%
8"	Residential	0	9,688.00	0	0.00%
8"	Apartment	0	9,688.00	0	0.00%
8"	Commercial	0	9,688.00	0	0.00%
8"	Other Public Auth.	0	9,688.00	0	0.00%
Totals		<u>15,898</u>		<u>#####</u>	<u>100.00%</u>

Class	Weighted Dollars of Meters	Percent of Total
Residential	2,339,522	70.140%
Apartment	313,038	9.385%
Commercial	573,550	17.195%
Other Public Auth.	109,375	3.279%
Total	<u>3,335,485</u>	<u>100.000%</u>

(b) Meter and Service Line cost from Arizona Corporation Commission Memo of February 21, 2008 from Marlin Scott, Jr.. Meter costs based on compound meters. Cost of service line and meter is based on costs allowed for a compound meter installation.

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation of Monthly Minimums for Customer, Service, Meter
 Using Function Costs and Expenses
ALL CUSTOMER CLASSES

Exhibit
 Schedule G-8
 Page 1A
 Witness: Bourassa

Line No.	Description	Customer	Service	Meter
1	CUSTOMER CHARGE:			
2	Return on Rate Base	2,738	353,509	143,459
3	Fire and Misc. Revenues (From Sched G-2, page1)	(221,297)		
4	Customer, Services and Meter Expenses (From Sch. G-4, Page 2)	2,198,817	197,044	236,368
5	Property Taxes (From Sched. G-2, page 1)	180,258		
6	Income Taxes (From Sched. G-2, page 1)	634,122		
7	Total Revenue Requirement / Customer, Meter & Service (Line 13+15+16+17)	2,794,638	550,553	379,826
8	Customer Charge			
9	Number of Bills =			
10		15,898		
11	times 12 months			
12	Charge per Bill	190,774		
13	(Customer Revenue Requirement divided by Annualized Number of Bills)	\$ 14.65		
14	Service Line and Meter Charge			
15	Equivalent 5/8 Meters		239,475	239,475
16	Charge per Equivalent Meter		\$ 2.30	1.59
17				
18				
19				
20				
21	CUSTOMER CHARGE:			
22	Monthly Minimum for 5/8 Inch Meter (with no water included in Minimum or Demand Charge)		\$ 14.65	
23	Charge per Bill		2.30	
24	Charge per Equivalent Service Line		1.59	
25	Charge per Equivalent Meter			\$ 18.53
26	(Service and Meter Revenue Requirement divided by Annual Equivalent Meters)			
27	Monthly Minimum for 5/8 Inch Meter, WITHOUT Demand Charge Included			

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation of Monthly Minimums for Demand Charge
 ALL CUSTOMER CLASSES

Exhibit
 Schedule G-8
 Page 2A
 Witness: Bourassa

Line No.	Description	5/8" Demand Charge	Meter Ratio	Demand Charge
1	DEMAND CHARGE:			
2				
3	Return on Rate Base			835,018
4	Demand Expenses (From Schedule G-4, Page 2)			1,894,184
5				
6	Totals			2,729,202
7	Total Revenue Requirement / Demand Component			239,475
8	Equivalent Number of 5/8 Meters billings			11,40
9	Demand Charge for 5/8 Inch Meter			\$ 11,40
10				
11				
12	Demand Charge Per Equivalent			
13	5/8 Inch Meter	\$ 11,40	1.0	\$ 11,40
14	3/4 Inch Meter	11,40	1.5	17,09
15	1 Inch Meter	11,40	2.5	28,49
16	1 1/2 Inch Meter	11,40	5.0	56,98
17	2 Inch Meter	11,40	8.0	91,17
18	3 Inch Meter	11,40	16.0	182,35
19	4 Inch Meter	11,40	25.0	284,92
20	6 Inch Meter	11,40	50.0	569,83
21	8 Inch Meter	11,40	80.0	911,73
22	10 Inch Meter	11,40	115.0	1,310,61
23	12 Inch Meter	11,40	215.0	2,450,28

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation Monthly Minimums and Commodity Charge
 ALL CUSTOMER CLASSES

Exhibit
 Schedule G-8
 Page 3A
 Witness: Bourassa

Line No.	Description	Commodity	Customer	Service	Meter	Demand
1	Single Tier Rate Design with All Customer and Demand Costs Recovered in the Monthly Minimum					
2	Return on Rate Base	294,281	2,738	353,509	143,459	835,018
3	Less: Miscellaneous Revenues		(221,297)			
4						
5						
6	Expenses (From Sch. G-4, Page 2)	1,368,368	2,198,817	197,044	236,368	1,894,184
7	Property Taxes (From Sched. G-2, page 1)		180,258			
8	Income Taxes (From Sched. G-2, page 1)		634,122			
9	Total Revenue Requirement by function	1,662,649	2,794,638	550,553	379,826	2,729,202
10	Gallons Sold (in 1,000's)(Zero Gallons in Minimum) (G-7, page 3)	1,775,027				
11	Computed Commodity Rate (line 9 divided by line 10)	<u>\$ 0.9367</u>				
12	Annualized Number of Bills		190,774			
13	Equivalent Meters and Service Lines			239,475	239,475	239,475
14	Customer Charge (line 9 divided by line 12)		<u>\$ 14.65</u>			
15	Meter, Service Line & Demand Charge (line 9 divided by line 13)			<u>\$ 2.30</u>	<u>\$ 1.59</u>	<u>\$ 11.40</u>
16	Total Monthly Minimum Charge for a 5/8 Inch Meter					<u>\$ 29.93</u>
17	(Sum of Customer, Service, Meter and Demand Charge on lines 14 & 15)					
18						
19						
20	Monthly Minimum					
21	5/8 Inch Meter	29.93	1.0	\$ 29.93		
22	3/4 Inch Meter	29.93	1.5	44.90		
23	1 Inch Meter	29.93	2.5	74.83		
24	1 1/2 Inch Meter	29.93	5.0	149.65		
25	2 Inch Meter	29.93	8.0	239.45		
26	3 Inch Meter	29.93	16.0	478.89		
27	4 Inch Meter	29.93	25.0	748.27		
28	6 Inch Meter	29.93	50.0	1,496.53		
29	8 Inch Meter	29.93	80.0	2,394.45		
30	10 Inch Meter	29.93	115.0	3,442.03		
31	12 Inch Meter	29.93	215.0	6,435.09		
32						
33						

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation Monthly Minimums and Commodity Charge
 ALL CUSTOMER CLASSES

Exhibit
 Schedule G-8
 Page 4A
 Witness: Bourassa

Line No.	Description	Total Rev. Req.	Commodity Portion of Rev. Req.	5/8" Minimum	Meter Ratio	Monthly Minimum
1	Single Tier Rate Design with Some Customer and Demand Costs Recovered via the Commodity Rate					
2						
3	Revenue Requirements Collected via Commodity Charge					
4						
5						
6	Customer, Service, and Meter Costs	\$ 3,725,017	40%	16.17	1.0	\$ 16.17
7	Demand Costs	2,729,202	40%	16.17	1.5	24.26
8	Commodity Costs	1,662,649	100%	16.17	2.5	40.43
9	Total Costs to be Collected via Commodity	<u>1,662,649</u>		16.17	5.0	80.85
10	Gallons Sold	<u>4,244,337</u>		16.17	8.0	129.37
11		<u>1,775,027</u>		16.17	16.0	258.74
12	Commodity Charge (per 1,000 gallons) (line 9 divided by line 10)					
13						
14	Revenue Requirement Collected via Monthly Minimum					
15						
16	Monthly Minimum 5/8 Meter					
17	Total Revenue Requirement	\$ 8,116,869				
18	Less: Portion of Revenue Requirement Collected via Commodity Charge (line 9)	<u>(4,244,337)</u>				
19	Balance to be Recovered through Monthly Minimum	<u>\$ 3,872,532</u>				
20						
21						
22	Number of Equivalent 5/8 Inch Meter Billings					
23						
24	Computed Monthly Minimum 5/8 Inch Meter (line 19 divided by line 22)					
25						
26						
27						
28	Meter Size					
29	5/8 Inch Meter			16.17	1.0	\$ 16.17
30	3/4 Inch Meter			16.17	1.5	24.26
31	1 Inch Meter			16.17	2.5	40.43
32	1 1/2 Inch Meter			16.17	5.0	80.85
33	2 Inch Meter			16.17	8.0	129.37
34	3 Inch Meter			16.17	16.0	258.74
35	4 Inch Meter			16.17	25.0	404.27
36	6 Inch Meter			16.17	50.0	808.55
37	8 Inch Meter			16.17	80.0	1,293.68
38	10 Inch Meter			16.17	115.0	1,859.66
39	12 Inch Meter			16.17	215.0	3,476.76

Percent revenue recovery
 47.71%
 from monthly mins

\$ 16.17

\$ 2,391

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation of Monthly Minimums for Customer, Service, Meter
 Using Function Costs and Expenses
RESIDENTIAL CLASS

Exhibit
 Schedule G-8
 Page 1B
 Witness: Bourassa

Line No.	Description	Customer	Service	Meter
1	Return on Rate Base	2,538	247,952	129,518
2	Misc. Revenues (From Sched G-2, page 1)	(205,176)		
3	Customer, Services and Meter Expenses (From Sch. G-4, Page 2)	2,038,643	138,207	213,399
4	Property Taxes (From Sched. G-2, page 1)	127,401		
5	Income Taxes (From Sched. G-2, page 1)	263,815		
6	Total Revenue Requirement / Customer, Meter & Service (Line 13+15+16+17)	2,227,222	386,160	342,918
7	Customer Charge			
8	Number of Bills =	14,740		
9		times		
10		12		
11	Charge per Bill	\$ 12.59		
12	(Customer Revenue Requirement divided by Annualized Number of Bills)			
13				
14	Service Line and Meter Charge		180,332	180,332
15	Equivalent 5/8 Meters			
16		15,028		
17	Charge per Equivalent Meter	times		
18			12	
19			months	
20	CUSTOMER CHARGE:			
21	Monthly Minimum for 5/8 Inch Meter (with no water included in Minimum or Demand Charge)		\$ 12.59	
22	Charge per Bill		2.14	
23	Charge per Equivalent Service Line		1.90	
24	Charge per Equivalent Meter		\$ 16.63	
25	(Service and Meter Revenue Requirement divided by Annual Equivalent Meters)			
26	Monthly Minimum for 5/8 Inch Meter, <u>WITHOUT</u> Demand Charge Included			

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation of Monthly Minimums for Demand Charge
 RESIDENTIAL CLASS

Exhibit
 Schedule G-8
 Page 2B
 Witness: Bourassa

Line No.	DEMAND CHARGE:	5/8" Demand Charge	Meter Ratio	Demand Charge
1				
2	Return on Rate Base	10.41	1.0	\$ 10.41
3	Demand Expenses (From Schedule G-4, Page 2)	10.41	1.5	15.62
4		10.41	2.5	26.03
5	Totals	10.41	5.0	52.06
6	Total Revenue Requirement / Demand Component	10.41	8.0	83.29
7	Equivalent Number of 5/8 Meters billings	10.41	16.0	166.58
8	Demand Charge for 5/8 Inch Meter	10.41	25.0	260.29
9		10.41	50.0	520.58
10		10.41	80.0	832.92
11	<u>Demand Charge Per Equivalent</u>	10.41	115.0	1,197.33
12	5/8 Inch Meter	10.41	215.0	2,238.48
13	3/4 Inch Meter			
14	1 Inch Meter			
15	1 1/2 Inch Meter			
16	2 Inch Meter			
17	3 Inch Meter			
18	4 Inch Meter			
19	6 Inch Meter			
20	8 Inch Meter			
21	10 Inch Meter			
22	12 Inch Meter			

	574,443
	1,303,086
	1,877,529
	180,332
	10,41

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation Monthly Minimums and Commodity Charge
 RESIDENTIAL CLASS

Exhibit
 Schedule G-8
 Page 3B
 Witness: Bourassa

Line No.	Description	Commodity	Customer	Service	Meter	Demand
1	Single Tier Rate Design with All Customer and Demand Costs Recovered in the Monthly Minimum					
2		204,636	2,538	247,952	129,518	574,443
3	Return on Rate Base					
4	Less: Miscellaneous Revenues	6.87%	(205,176)			
5						
6	Expenses (From Sch. G-4, Page 2)	951,531	2,038,643	138,207	213,399	1,303,086
7	Property Taxes (From Sched. G-2, page 1)		127,401			
8	Income Taxes (From Sched. G-2, page 1)		263,815			
9	Total Revenue Requirement by function	1,156,167	2,227,222	386,160	342,918	1,877,529
10	Gallons Sold (in 1,000's)(Zero Gallons in Minimum) (G-7, page 3)	1,234,312				
11	Computed Commodity Rate (line 9 divided by line 10)	<u>\$ 0.9367</u>				
12	Annualized Number of Bills		176,877			
13	Equivalent Meters and Service Lines			180,332	180,332	180,332
14	Customer Charge (line 9 divided by line 12)		<u>\$ 12.59</u>			
15	Meter, Service Line & Demand Charge (line 9 divided by line 13)			2.14	1.90	10.41
16	Total Monthly Minimum Charge for a 5/8 Inch Meter					<u>\$ 27.05</u>
17	(Sum of Customer, Service, Meter and Demand Charge on lines 14 & 15)					
18						
19						
20	Monthly Minimum					
21	5/8 Inch Meter	27.05	1.0	\$ 27.05		
22	3/4 Inch Meter	27.05	1.5	40.57		
23	1 Inch Meter	27.05	2.5	67.62		
24	1 1/2 Inch Meter	27.05	5.0	135.23		
25	2 Inch Meter	27.05	8.0	216.37		
26	3 Inch Meter	27.05	16.0	432.74		
27	4 Inch Meter	27.05	25.0	676.16		
28	6 Inch Meter	27.05	50.0	1,352.32		
29	8 Inch Meter	27.05	80.0	2,163.72		
30	10 Inch Meter	27.05	115.0	3,110.34		
31	12 Inch Meter	27.05	215.0	5,814.99		
32						
33						

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation Monthly Minimums and Commodity Charge
 RESIDENTIAL CLASS

Exhibit
 Schedule G-8
 Page 4B
 Witness: Bourassa

Line No.	Description	Total Rev. Req.	% 40%	Commodity Portion of Rev. Req.
1	Single Tier Rate Design with Some Customer and Demand Costs Recovered via the Commodity Rate			
2				
3	Revenue Requirements Collected via Commodity Charge			
4				
5				
6	Customer, Service, and Meter Costs	\$ 2,956,299	40%	\$ 1,182,520
7	Demand Costs	1,877,529	40%	751,012
8	Commodity Costs	1,156,167	100%	1,156,167
9	Total Costs to be Collected via Commodity	<u>\$ 3,089,698</u>		<u>\$ 3,089,698</u>
10	Gallons Sold	1,234,312		1,234,312
11				
12	Commodity Charge (per 1,000 gallons)(line 9 divided by line 10)			<u>\$ 2,503</u>
13				
14	Revenue Requirement Collected via Monthly Minimum			
15				
16	Monthly Minimum 5/8 Meter	\$ 5,989,995		\$ (3,089,698)
17	Total Revenue Requirement	<u>\$ 2,900,297</u>		<u>\$ 2,900,297</u>
18	Less: Portion of Revenue Requirement Collected via Commodity Charge (line 9)		48.42%	
19	Balance to be Recovered through Monthly Minimum			
20				
21				
22	Number of Equivalent 5/8 Inch Meter Billings			180,332
23				
24	Computed Monthly Minimum 5/8 Inch Meter (line 19 divided by line 22)			<u>\$ 16.08</u>
25				
26				
27				
28	Meter Size			
29	5/8 Inch Meter	\$ 16.08		16.08
30	3/4 Inch Meter	16.08		24.12
31	1 Inch Meter	16.08		40.21
32	1 1/2 Inch Meter	16.08		80.42
33	2 Inch Meter	16.08		128.67
34	3 Inch Meter	16.08		257.33
35	4 Inch Meter	16.08		402.08
36	6 Inch Meter	16.08		804.16
37	8 Inch Meter	16.08		1,286.65
38	10 Inch Meter	16.08		1,849.56
39	12 Inch Meter	16.08		3,457.88

Percent revenue recovery
 from monthly mins

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation of Monthly Minimums for Customer, Service, Meter
 Using Function Costs and Expenses
 APARTMENT CLASS

Exhibit
 Schedule G-8
 Page 1C
 Witness: Bourassa

Line No.	Description	Customer	Service	Meter
1	Return on Rate Base	46	33,177	3,580
2	Misc. Revenues (From Sched G-2, page 1)	(3,734)		
3	Customer, Services and Meter Expenses (From Sch. G-4, Page 2)	37,101	18,493	5,899
4	Property Taxes (From Sched. G-2, page 1)	13,366		
5	Income Taxes (From Sched. G-2, page 1)	110,639		
6	Total Revenue Requirement / Customer, Meter & Service (Line 13+15+16+17)	157,419	51,670	9,480
7				
8	Customer Charge			
9	Number of Bills =	3,219		
10		\$ 48.90		
11	Charge per Bill			
12	(Customer Revenue Requirement divided by Annualized Number of Bills)			
13			17,465	17,465
14	Service Line and Meter Charge			
15	Equivalent 5/8 Meters			
16		1,455		
17	Charge per Equivalent Meter			
18			\$ 2.96	\$ 0.54
19				
20	CUSTOMER CHARGE:			
21	Monthly Minimum for 5/8 Inch Meter (with no water included in Minimum or Demand Charge)		\$ 48.90	
22	Charge per Bill		2.96	
23	Charge per Equivalent Service Line		0.54	
24	Charge per Equivalent Meter			
25	(Service and Meter Revenue Requirement divided by Annual Equivalent Meters)			
26	Monthly Minimum for 5/8 Inch Meter, <u>WITHOUT</u> Demand Charge Included		\$ 52.40	

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation of Monthly Minimums for Demand Charge
 APARTMENT CLASS

Exhibit
 Schedule G-8
 Page 2C
 Witness: Bourassa

Line No.	DEMAND CHARGE:	5/8" Demand Charge	Meter Ratio	Demand Charge
1	Return on Rate Base	6.87%		
2	Demand Expenses (From Schedule G-4, Page 2)			52,510
3				119,116
4	Totals			171,626
5	Total Revenue Requirement / Demand Component			17,465
6	Equivalent Number of 5/8 Meters billings			\$ 9.83
7	Demand Charge for 5/8 Inch Meter			
8				
9				
10				
11	Demand Charge Per Equivalent			
12	5/8 Inch Meter	\$ 9.83	1.0	\$ 9.83
13	3/4 Inch Meter	9.83	1.5	14.74
14	1 Inch Meter	9.83	2.5	24.57
15	1 1/2 Inch Meter	9.83	5.0	49.13
16	2 Inch Meter	9.83	8.0	78.61
17	3 Inch Meter	9.83	16.0	157.23
18	4 Inch Meter	9.83	25.0	245.67
19	6 Inch Meter	9.83	50.0	491.34
20	8 Inch Meter	9.83	80.0	786.15
21	10 Inch Meter	9.83	115.0	1,130.09
22	12 Inch Meter	9.83	215.0	2,112.78

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation Monthly Minimums and Commodity Charge
 APARTMENT CLASS

Exhibit
 Schedule G-8
 Page 3C
 Witness: Bourassa

Line No.	Description	Commodity	Customer	Service	Meter	Demand
1	Single Tier Rate Design with All Customer and Demand Costs Recovered in the Monthly Minimum					
2		20,319	46	33,177	3,580	52,510
3	Return on Rate Base					
4	Less: Miscellaneous Revenues	6.87%	(3,734)			
5						
6	Expenses (From Sch. G-4, Page 2)	94,483	37,101	18,493	5,899	119,116
7	Property Taxes (From Sched. G-2, page 1)		13,366			
8	Income Taxes (From Sched. G-2, page 1)		110,639			
9	Total Revenue Requirement by function					
10	Gallons Sold (in 1,000's)(Zero Gallons in Minimum) (G-7, page 3)	114,802	157,419	51,670	9,480	171,626
11	Computed Commodity Rate (line 9 divided by line 10)	122,561				
12	Annualized Number of Bills	0.9367	3,219			
13	Equivalent Meters and Service Lines			17,465	17,465	17,465
14	Customer Charge (line 9 divided by line 12)		\$ 48.90			
15	Meter, Service Line & Demand Charge (line 9 divided by line 13)			\$ 2.96	\$ 0.54	\$ 9.83
16	Total Monthly Minimum Charge for a 5/8 Inch Meter					\$ 9.83
17	(Sum of Customer, Service, Meter and Demand Charge on lines 14 & 15)					\$ 62.23
18						
19						
20	Monthly Minimum					
21	5/8 Inch Meter	\$ 62.23	1.0	\$ 62.23		
22	3/4 Inch Meter	62.23	1.5	93.35		
23	1 Inch Meter	62.23	2.5	155.58		
24	1 1/2 Inch Meter	62.23	5.0	311.16		
25	2 Inch Meter	62.23	8.0	497.85		
26	3 Inch Meter	62.23	16.0	995.70		
27	4 Inch Meter	62.23	25.0	1,555.78		
28	6 Inch Meter	62.23	50.0	3,111.56		
29	8 Inch Meter	62.23	80.0	4,978.49		
30	10 Inch Meter	62.23	115.0	7,156.58		
31	12 Inch Meter	62.23	215.0	13,379.70		
32						
33						

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation Monthly Minimums and Commodity Charge
 APARTMENT CLASS

Exhibit
 Schedule G-8
 Page 4C
 Witness: Bourassa

Line No.	Description	Total Rev. Req.	%	Commodity Portion of Rev. Req.
1	Single Tier Rate Design with Some Customer and Demand Costs Recovered via the Commodity Rate			
2				
3	Revenue Requirements Collected via Commodity Charge			
4				
5	Customer, Service, and Meter Costs	\$ 218,568	40%	\$ 87,427
6		171,626	40%	68,650
7	Demand Costs	114,802	100%	114,802
8	Commodity Costs			\$ 270,880
9	Total Costs to be Collected via Commodity			122,561
10	Gallons Sold			
11				
12	Commodity Charge (per 1,000 gallons) (line 9 divided by line 10)			\$ 2,210
13				
14	Revenue Requirement Collected via Monthly Minimum			
15				
16	Monthly Minimum 5/8 Meter			\$ 504,996
17	Total Revenue Requirement			(270,880)
18	Less: Portion of Revenue Requirement Collected via Commodity Charge (line 9)			\$ 234,117
19	Balance to be Recovered through Monthly Minimum			46.36%
20				Percent revenue recovery
21				from monthly mins
22	Number of Equivalent 5/8 Inch Meter Billings			17,465
23				
24	Computed Monthly Minimum 5/8 Inch Meter (line 19 divided by line 22)			\$ 13,40
25				
26				
27				
28	Meter Size			
29	5/8 Inch Meter	\$ 13,40	1.0	\$ 13,40
30	3/4 Inch Meter	13,40	1.5	20,11
31	1 Inch Meter	13,40	2.5	33,51
32	1 1/2 Inch Meter	13,40	5.0	67,02
33	2 Inch Meter	13,40	8.0	107,24
34	3 Inch Meter	13,40	16.0	214,48
35	4 Inch Meter	13,40	25.0	335,12
36	6 Inch Meter	13,40	50.0	670,25
37	8 Inch Meter	13,40	80.0	1,072,39
38	10 Inch Meter	13,40	115.0	1,541,56
39	12 Inch Meter	13,40	215.0	2,882,05

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation of Monthly Minimums for Customer, Service, Meter
 Using Function Costs and Expenses
COMMERCIAL CLASS

Exhibit
 Schedule G-8
 Page 1D
 Witness: Bourassa

Line No.	Description	Customer	Service	Meter
1	CUSTOMER CHARGE:			
2	Return on Rate Base	139	60,787	9,207
3	Misc. Revenues (From Sched G-2, Page 1)	(11,273)		
4	Customer, Services and Meter Expenses (From Sch. G-4, Page 2)	112,007	33,882	15,170
5	Property Taxes (From Sched. G-2, page 1)	32,659		
6	Income Taxes (From Sched. G-2, page 1)	228,374		
7	Total Revenue Requirement / Customer, Meter & Service (Line 13+15+16+17)	<u>361,907</u>	<u>94,670</u>	<u>24,376</u>
8	Customer Charge			
9	Number of Bills =		9,718	
10			<u>\$ 37.24</u>	
11	Charge per Bill			
12	(Customer Revenue Requirement divided by Annualized Number of Bills)		35,372	35,372
13	Service Line and Meter Charge			
14	Equivalent 5/8 Meters			
15	Charge per Equivalent Meter		2,68	0.69
16			<u>\$ 2.68</u>	<u>\$ 0.69</u>
17				
18	CUSTOMER CHARGE:			
19	Monthly Minimum for 5/8 Inch Meter (with no water included in Minimum or Demand Charge)		37.24	
20	Charge per Bill		2.68	
21	Charge per Equivalent Service Line		0.69	
22	Charge per Equivalent Meter		<u>\$ 40.61</u>	
23	(Service and Meter Revenue Requirement divided by Annual Equivalent Meters)			
24	Monthly Minimum for 5/8 Inch Meter, <u>WITHOUT</u> Demand Charge Included			

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation of Monthly Minimums for Demand Charge
 COMMERCIAL CLASS

Exhibit
 Schedule G-8
 Page 2D
 Witness: Bourassa

Line No.		5/8" Demand Charge	Meter Ratio	Demand Charge
1	DEMAND CHARGE:			
2	Return on Rate Base			159,162
3	Demand Expenses (From Schedule G-4, Page 2)			361,049
4				
5				
6	Totals			520,211
7	Total Revenue Requirement / Demand Component			
8	Equivalent Number of 5/8 Meters billings			35,372
9	Demand Charge for 5/8 Inch Meter			14.71
10				
11				
12	<u>Demand Charge Per Equivalent</u>			
13	5/8 Inch Meter	\$ 14.71	1.0	\$ 14.71
14	3/4 Inch Meter	14.71	1.5	22.06
15	1 Inch Meter	14.71	2.5	36.77
16	1 1/2 Inch Meter	14.71	5.0	73.53
17	2 Inch Meter	14.71	8.0	117.65
18	3 Inch Meter	14.71	16.0	235.31
19	4 Inch Meter	14.71	25.0	367.67
20	6 Inch Meter	14.71	50.0	735.34
21	8 Inch Meter	14.71	80.0	1,176.55
22	10 Inch Meter	14.71	115.0	1,691.29
23	12 Inch Meter	14.71	215.0	3,161.98

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation Monthly Minimums and Commodity Charge
COMMERCIAL CLASS

Exhibit
 Schedule G-8
 Page 3D
 Witness: Bourassa

Line No.	Description	Commodity	Customer	Service	Meter	Demand
1	Single Tier Rate Design with All Customer and Demand Costs Recovered in the Monthly Minimum					
2	Return on Rate Base	54,567	139	60,787	9,207	159,162
3	Less: Miscellaneous Revenues		(11,273)			
4	Expenses (From Sch. G-4, Page 2)	253,731	112,007	33,882	15,170	361,049
5	Income Taxes (From Sched. G-2, page 1)		32,659			
6	Total Revenue Requirement by function	308,298	228,374	94,670	24,376	520,211
7	Gallons Sold (in 1,000's)(Zero Gallons in Minimum) (G-7, page 3)	329,136				
8	Computed Commodity Rate (line 9 divided by line 10)	<u>\$ 0.9367</u>	9.718			
9	Annualized Number of Bills		37.24	35,372	35,372	35,372
10	Equivalent Meters and Service Lines			2.68	\$ 0.69	\$ 14.71
11	Customer Charge (line 9 divided by line 12)					
12	Meter, Service Line & Demand Charge (line 9 divided by line 13)					
13	Total Monthly Minimum Charge for a 5/8 Inch Meter					<u>\$ 55.31</u>
14	(Sum of Customer, Service, Meter and Demand Charge on lines 14 & 15)					
15						
16						
17						
18						
19						
20	<u>Monthly Minimum</u>					
21	5/8 Inch Meter	55.31	1.0	\$ 55.31		
22	3/4 Inch Meter	55.31	1.5	82.97		
23	1 Inch Meter	55.31	2.5	138.28		
24	1 1/2 Inch Meter	55.31	5.0	276.57		
25	2 Inch Meter	55.31	8.0	442.51		
26	3 Inch Meter	55.31	16.0	885.01		
27	4 Inch Meter	55.31	25.0	1,382.83		
28	6 Inch Meter	55.31	50.0	2,765.66		
29	8 Inch Meter	55.31	80.0	4,425.06		
30	10 Inch Meter	55.31	115.0	6,361.03		
31	12 Inch Meter	55.31	215.0	11,892.36		
32						
33						

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation Monthly Minimums and Commodity Charge
 COMMERCIAL CLASS

Exhibit
 Schedule G-8
 Page 4D
 Witness: Bourassa

Line No.	Description	Total Rev. Req.	%	Commodity Portion of Rev. Req.
1	Single Tier Rate Design with Some Customer and Demand Costs Recovered via the Commodity Rate			
2				
3	Revenue Requirements Collected via Commodity Charge			
4				
5				
6	Customer, Service, and Meter Costs	\$ 480,953	40%	\$ 192,381
7	Demand Costs	520,211	40%	208,084
8	Commodity Costs	308,298	100%	308,298
9	Total Costs to be Collected via Commodity	<u>\$ 708,764</u>		<u>\$ 708,764</u>
10	Gallons Sold	329,136		329,136
11				
12	Commodity Charge (per 1,000 gallons) (line 9 divided by line 10)			<u>\$ 2.153</u>
13				
14	Revenue Requirement Collected via Monthly Minimum			
15				
16	Monthly Minimum 5/8 Meter			\$ 1,309,462
17	Total Revenue Requirement			(708,764)
18	Less: Portion of Revenue Requirement Collected via Commodity Charge (line 9)			<u>\$ 600,699</u>
19	Balance to be Recovered through Monthly Minimum			45.87%
20				
21				
22	Number of Equivalent 5/8 Inch Meter Billings			35,372
23				
24	Computed Monthly Minimum 5/8 Inch Meter (line 19 divided by line 22)			<u>\$ 16.98</u>
25				
26				
27				
28	Meter Size			
29	5/8 Inch Meter	\$ 16.98		16.98
30	3/4 Inch Meter	16.98	1.5	25.47
31	1 Inch Meter	16.98	2.5	42.46
32	1 1/2 Inch Meter	16.98	5.0	84.91
33	2 Inch Meter	16.98	8.0	135.86
34	3 Inch Meter	16.98	16.0	271.72
35	4 Inch Meter	16.98	25.0	424.56
36	6 Inch Meter	16.98	50.0	849.12
37	8 Inch Meter	16.98	80.0	1,358.59
38	10 Inch Meter	16.98	115.0	1,952.97
39	12 Inch Meter	16.98	215.0	3,651.20

Percent revenue recovery
 from monthly mins

Mohave Water District
 Test Year Ended June 30, 2013
Cost of Service Study Using Commodity / Demand Method
 Computation of Monthly Minimums for Customer, Service, Meter
 Using Function Costs and Expenses
OTHER PUBLIC AUTHORITY

Exhibit
 Schedule G-8
 Page 1E
 Witness: Bourassa

Line No.	Description	Customer	Service	Meter
1	CUSTOMER CHARGE:			
2	Return on Rate Base	6.87%		
3	Misc. Revenues (From Sched G-2, page 1)	(1,114)	11,592	1,153
4	Customer, Services and Meter Expenses (From Sch. G-4, Page 2)	11,065	6,461	1,900
5	Property Taxes (From Sched. G-2, page 1)	6,832		
6	Income Taxes (From Sched. G-2, page 1)	31,294		
7	Total Revenue Requirement / Customer, Meter & Service (Line 13+15+16+17)	48,090	18,053	3,053
8	Customer Charge			
9	Number of Bills =	960		
10				
11				
12	Charge per Bill	\$ 50.09		
13	(Customer Revenue Requirement divided by Annualized Number of Bills)			
14				
15	Service Line and Meter Charge			
16	Equivalent 5/8 Meters	526	12	6,306
17		times	months	6,306
18	Charge per Equivalent Meter			\$ 2.86
19				\$ 0.48
20				
21	CUSTOMER CHARGE:			
22	Monthly Minimum for 5/8 Inch Meter (with no water included in Minimum or Demand Charge)			
23	Charge per Bill			\$ 50.09
24	Charge per Equivalent Service Line			2.86
25	Charge per Equivalent Meter			0.48
26	(Service and Meter Revenue Requirement divided by Annual Equivalent Meters)			
27	Monthly Minimum for 5/8 Inch Meter, WITHOUT Demand Charge Included			\$ 53.44

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation of Monthly Minimums for Demand Charge
 OTHER PUBLIC AUTHORITY

Exhibit
 Schedule G-8
 Page 2E
 Witness: Bourassa

Line No.		5/8" Demand Charge	Meter Ratio	Demand Charge
1	DEMAND CHARGE:			
2	Return on Rate Base			48,903
3	Demand Expenses (From Schedule G-4, Page 2)			110,933
4	Totals			159,836
6	Total Revenue Requirement / Demand Component			6,306
7	Equivalent Number of 5/8 Meters billings			25.35
8	Demand Charge for 5/8 Inch Meter			
9				
10				
11	<u>Demand Charge Per Equivalent</u>			
12	5/8 Inch Meter	\$ 25.35	1.0	\$ 25.35
13	3/4 Inch Meter	25.35	1.5	38.02
14	1 Inch Meter	25.35	2.5	63.37
15	1 1/2 Inch Meter	25.35	5.0	126.73
16	2 Inch Meter	25.35	8.0	202.77
17	3 Inch Meter	25.35	16.0	405.55
18	4 Inch Meter	25.35	25.0	633.67
19	6 Inch Meter	25.35	50.0	1,267.33
20	8 Inch Meter	25.35	80.0	2,027.73
21	10 Inch Meter	25.35	115.0	2,914.87
22	12 Inch Meter	25.35	215.0	5,449.54

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation Monthly Minimums and Commodity Charge
 OTHER PUBLIC AUTHORITY

Exhibit
 Schedule G-8
 Page 3E
 Witness: Bourassa

Line No.	Description	Commodity	Customer	Service	Meter	Demand
1	Single Tier Rate Design with All Customer and Demand Costs Recovered in the Monthly Minimum					
2						
3	Return on Rate Base	14,758	14	11,592	1,153	48,903
4	Less: Miscellaneous Revenues		(1,114)			
5						
6	Expenses (From Sch. G-4, Page 2)	68,624	11,065	6,461	1,900	110,933
7	Property Taxes (From Sched. G-2, page 1)		6,832			
8	Income Taxes (From Sched. G-2, page 1)		31,294			
9	Total Revenue Requirement by function					
10	Gallons Sold (in 1,000's)(Zero Gallons in Minimum) (G-7, page 3)	83,382	48,090	18,053	3,053	159,836
11	Computed Commodity Rate (line 9 divided by line 10)	89,018				
12	Annualized Number of Bills		960			
13	Equivalent Meters and Service Lines			6,306	6,306	6,306
14	Customer Charge (line 9 divided by line 12)		\$ 50.09			
15	Meter, Service Line & Demand Charge (line 9 divided by line 13)			2.86	0.48	25.35
16	Total Monthly Minimum Charge for a 5/8 Inch Meter					\$ 78.79
17	(Sum of Customer, Service, Meter and Demand Charge on lines 14 & 15)					
18						
19						
20	Monthly Minimum					
21	5/8 Inch Meter	78.79	1.0	78.79		
22	3/4 Inch Meter	78.79	1.5	118.18		
23	1 Inch Meter	78.79	2.5	196.97		
24	1 1/2 Inch Meter	78.79	5.0	393.94		
25	2 Inch Meter	78.79	8.0	630.30		
26	3 Inch Meter	78.79	16.0	1,260.60		
27	4 Inch Meter	78.79	25.0	1,969.69		
28	6 Inch Meter	78.79	50.0	3,939.39		
29	8 Inch Meter	78.79	80.0	6,303.02		
30	10 Inch Meter	78.79	115.0	9,060.60		
31	12 Inch Meter	78.79	215.0	16,939.37		
32						
33						

Mohave Water District
 Test Year Ended June 30, 2013
 Cost of Service Study Using Commodity / Demand Method
 Computation Monthly Minimums and Commodity Charge
 OTHER PUBLIC AUTHORITY

Exhibit
 Schedule G-8
 Page 4E
 Witness: Bourassa

Line No.	Description	Total Rev. Req.	%	Commodity Portion of Rev. Req.
1	Single Tier Rate Design with Some Customer and Demand Costs Recovered via the Commodity Rate			
2				
3	Revenue Requirements Collected via Commodity Charge			
4				
5				
6	Customer, Service, and Meter Costs	\$ 69,197	40%	\$ 27,679
7	Demand Costs	159,836	40%	63,934
8	Commodity Costs	83,382	100%	83,382
9	Total Costs to be Collected via Commodity			<u>\$ 174,995</u>
10	Gallons Sold			<u>83,382</u>
11				
12	Commodity Charge (per 1,000 gallons)(line 9 divided by line10)			<u>\$ 2.099</u>
13				
14	Revenue Requirement Collected via Monthly Minimum			
15				
16	Monthly Minimum 5/8 Meter			\$ 312,415
17	Total Revenue Requirement			(174,995)
18	Less: Portion of Revenue Requirement Collected via Commodity Charge (line 9)			<u>\$ 137,420</u>
19	Balance to be Recovered through Monthly Minimum			43.99%
20				Percent revenue recovery
21				from monthly mins
22	Number of Equivalent 5/8 Inch Meter Billings			6.306
23				
24	Computed Monthly Minimum 5/8 Inch Meter (line 19 divided by line 22)			<u>\$ 21.79</u>
25				
26				
27				
28	Meter Size			
29	5/8 Inch Meter	\$ 21.79	1.0	\$ 21.79
30	3/4 Inch Meter	21.79	1.5	32.69
31	1 Inch Meter	21.79	2.5	54.48
32	1 1/2 Inch Meter	21.79	5.0	108.96
33	2 Inch Meter	21.79	8.0	174.34
34	3 Inch Meter	21.79	16.0	348.67
35	4 Inch Meter	21.79	25.0	544.80
36	6 Inch Meter	21.79	50.0	1,089.60
37	8 Inch Meter	21.79	80.0	1,743.35
38	10 Inch Meter	21.79	115.0	2,506.07
39	12 Inch Meter	21.79	215.0	4,685.26

Mohave Water District
 Test Year Ended June 30, 2013
 Comparison of Proposed Rates to Computed Costs
 For a 5/8x3/4-Inch Residential Meter (With Required Operating Margin)

Exhibit
 Schedule G-9
 Page 1
 Witness: Bourassa

Line No.	Water Usage	Monthly		Revenues		Demand Charges	Customer Charges	Service Line Charges	Meter Charges	Commodity Charges	Total Charges & Costs	Total Charges & Costs
		Minimum	Commodity	Total	Commodity							
1	-	\$ 15.54	\$ -	\$ 15.54	\$ 11.40	\$ 14.65	\$ 2.30	\$ 1.59	\$ 0	\$ 29.93	\$ (14.39)	
2	1,000	15.54	1.55	17.09	11.40	14.65	2.30	1.59	0.937	30.87	(13.77)	
3	2,000	15.54	3.10	18.64	11.40	14.65	2.30	1.59	1.873	31.80	(13.16)	
4	3,000	15.54	4.65	20.19	11.40	14.65	2.30	1.59	2.810	32.74	(12.55)	
5	4,000	15.54	7.15	22.69	11.40	14.65	2.30	1.59	3.747	33.68	(10.98)	
6	5,000	15.54	9.65	25.19	11.40	14.65	2.30	1.59	4.683	34.61	(9.42)	
7	6,000	15.54	12.15	27.69	11.40	14.65	2.30	1.59	5.620	35.55	(7.86)	
8	7,000	15.54	14.65	30.19	11.40	14.65	2.30	1.59	6.557	36.49	(6.29)	
9	8,000	15.54	17.15	32.69	11.40	14.65	2.30	1.59	7.494	37.42	(4.73)	
10	9,000	15.54	19.65	35.19	11.40	14.65	2.30	1.59	8.430	38.36	(3.17)	
11	10,000	15.54	22.15	37.69	11.40	14.65	2.30	1.59	9.367	39.30	(1.60)	
12	12,000	15.54	28.65	44.19	11.40	14.65	2.30	1.59	11.240	41.17	3.02	
13	14,000	15.54	35.15	50.69	11.40	14.65	2.30	1.59	13.114	43.04	7.65	
14	16,000	15.54	41.65	57.19	11.40	14.65	2.30	1.59	14.987	44.92	12.28	
15	18,000	15.54	48.15	63.69	11.40	14.65	2.30	1.59	16.860	46.79	16.90	
16	20,000	15.54	54.65	70.19	11.40	14.65	2.30	1.59	18.734	48.66	21.53	
17	25,000	15.54	70.90	86.44	11.40	14.65	2.30	1.59	23.417	53.35	33.10	
18	30,000	15.54	87.15	102.69	11.40	14.65	2.30	1.59	28.101	58.03	44.66	
19	35,000	15.54	103.40	118.94	11.40	14.65	2.30	1.59	32.784	62.71	56.23	
20	40,000	15.54	119.65	135.19	11.40	14.65	2.30	1.59	37.468	67.40	67.79	
21	45,000	15.54	135.90	151.44	11.40	14.65	2.30	1.59	42.151	72.08	79.36	
22	50,000	15.54	152.15	167.69	11.40	14.65	2.30	1.59	46.834	76.77	90.93	
23	60,000	15.54	184.65	200.19	11.40	14.65	2.30	1.59	56.201	86.13	114.06	
24	70,000	15.54	217.15	232.69	11.40	14.65	2.30	1.59	65.568	95.50	137.19	
25	80,000	15.54	249.65	265.19	11.40	14.65	2.30	1.59	74.935	104.87	160.33	
26	90,000	15.54	282.15	297.69	11.40	14.65	2.30	1.59	84.302	114.23	183.46	
27	100,000	15.54	314.65	330.19	11.40	14.65	2.30	1.59	93.669	123.60	206.59	

(Col. 2 - Col. 8)
 Total Revenues minus Total Charges

H Schedules Mohave Water

H - 1

Mohave Water District
 Test Year Ended June 30, 2013
 Revenue Summary
 With Annualized Revenues to Year End Number of Customers

Exhibit
 Schedule H-1
 Page 1
 Witness: Bourassa

Line No.	Meter Size	Class	Present Revenues	Proposed Revenues	Dollar Change	Percent Change	Percent of Present Water Revenues	Percent of Proposed Water Revenues
1	5/8x3/4 Inch	Residential	4,107,557	5,566,021	1,458,464	35.51%	64.64%	66.75%
2	3/4 Inch	Residential	2,149	2,707	558	25.94%	0.03%	0.03%
3	1 Inch	Residential	81,146	100,775	19,629	24.19%	1.28%	1.21%
4	1.5 Inch	Residential	-	-	-	0.00%	0.00%	0.00%
5	2 Inch	Residential	68,590	87,571	18,981	27.67%	1.08%	1.05%
6	6 Inch	Residential	-	-	-	0.00%	0.00%	0.00%
7		Subtotal	4,259,442	5,757,073	1,497,632	35.16%	67.03%	69.04%
8	5/8x3/4 Inch	Apartment	30,048	38,063	8,016	26.68%	0.47%	0.46%
9	3/4 Inch	Apartment	132	187	55	41.30%	0.00%	0.00%
10	1 Inch	Apartment	48,395	61,279	12,884	26.62%	0.76%	0.73%
11	1.5 Inch	Apartment	4,385	5,516	1,131	25.80%	0.07%	0.07%
12	2 Inch	Apartment	345,225	444,819	99,594	28.85%	5.43%	5.33%
13	4 Inch	Apartment	16,279	20,954	4,674	28.71%	0.28%	0.25%
14	6 Inch	Apartment	46,629	54,515	7,886	16.91%	0.73%	0.65%
15		Subtotal	491,092	625,332	134,239	27.33%	7.73%	7.50%
16	5/8x3/4 Inch	Commercial	139,286	176,668	37,382	26.84%	2.19%	2.12%
17	3/4 Inch	Commercial	-	-	-	0.00%	0.00%	0.00%
18	1 Inch	Commercial	198,662	247,409	48,748	24.54%	3.13%	2.97%
19	1.5 Inch	Commercial	3,331	4,574	1,243	37.31%	0.05%	0.05%
20	2 Inch	Commercial	700,402	866,891	166,489	23.77%	11.02%	10.40%
21	3 Inch	Commercial	56,180	72,163	16,012	28.52%	0.88%	0.87%
22	4 Inch	Commercial	17,208	21,926	4,718	27.42%	0.27%	0.26%
23	6 Inch	Commercial	116,206	136,121	19,915	17.14%	1.83%	1.63%
24		Subtotal	1,231,245	1,525,753	294,508	23.92%	19.38%	18.30%
25	5/8x3/4 Inch	Other Public Authority	6,154	8,490	2,336	37.97%	0.10%	0.10%
26	1 Inch	Other Public Authority	8,052	11,137	3,085	38.32%	0.13%	0.13%
27	1.5 Inch	Other Public Authority	754	1,060	306	40.62%	0.01%	0.01%
28	2 Inch	Other Public Authority	143,104	197,073	53,969	37.71%	2.25%	2.36%
29	3 Inch	Other Public Authority	29,822	40,749	10,926	36.64%	0.47%	0.49%
30	4 Inch	Other Public Authority	10,038	13,818	3,780	37.65%	0.16%	0.17%
31	6 Inch	Other Public Authority	35,236	48,233	12,997	36.89%	0.55%	0.58%
32		Subtotal	233,159	320,559	87,400	37.49%	3.67%	3.84%
33	2 Inch	Fire	870	1,123	253	29.05%	0.01%	0.01%
34	4 Inch	Fire	8,285	10,263	1,978	23.87%	0.13%	0.12%
35	6 Inch	Fire	7,299	8,931	1,632	22.36%	0.11%	0.11%
36	8 Inch	Fire	3,473	4,234	762	21.93%	0.05%	0.05%
37	Private Hydrant		15,829	19,877	4,048	25.58%	0.25%	0.24%
38								
39								
40								
41								
42								
43								
44								
45		Total Revenues Before Annualization	6,250,694	8,273,145	2,022,451	246.69%	98.37%	99.22%

Mohave Water District
 Test Year Ended June 30, 2013
 Revenue Summary
 With Annualized Revenues to Year End Number of Customers

Exhibit
 Schedule H-1
 Page 2
 Witness: Bourassa

Line No.	Meter Size	Class	Revenue Annualization					Additional Gallons to be Pumped (In 1,000's)	Schedule
			Present Revenues	Proposed Revenues	Dollar Change	Percent Change	Additional Bill		
1									
2									
3									
4	5/8x3/4 Inch	Residential	\$ (800)	\$ (1,087)	(287)	35.87%	0	(435) See Work Papers	
5	3/4 Inch	Residential	(73)	(79)	(6)	8.33%	0	(24) See Work Papers	
6	1.5 Inch	Residential	-	-	-	0.00%	-	- See Work Papers	
7	2 Inch	Residential	130	142	13	9.82%	45	45 See Work Papers	
8	6 Inch	Residential	-	-	-	0.00%	-	- See Work Papers	
9		Subtotal	(743)	(1,023)	(280)	37.72%	0	(414)	
10									
11									
12	5/8x3/4 Inch	Apartment	(24)	(26)	(2)	7.54%	(0)	(8) See Work Papers	
13	3/4 Inch	Apartment	-	-	-	0.00%	-	- See Work Papers	
14	1.5 Inch	Apartment	-	-	-	0.00%	-	- See Work Papers	
15	2 Inch	Apartment	(21)	(25)	(4)	19.32%	(0)	(9) See Work Papers	
16	4 Inch	Apartment	-	-	-	0.00%	-	- See Work Papers	
17	6 Inch	Apartment	(45)	(51)	(6)	13.05%	(0)	(17) See Work Papers	
18		Subtotal	(69)	(82)	(13)	18.87%	0	(27)	
19									
20									
21									
22	5/8x3/4 Inch	Commercial	5	7	2	38.27%	-	3 See Work Papers	
23	3/4 Inch	Commercial	(172)	(186)	(14)	8.36%	0	(57) See Work Papers	
24	1.5 Inch	Commercial	(280)	(303)	(23)	8.33%	0	(93) See Work Papers	
25	2 Inch	Commercial	(4)	2	6	-167.80%	(0)	4 See Work Papers	
26	3 Inch	Commercial	-	-	-	0.00%	-	- See Work Papers	
27	4 Inch	Commercial	-	-	-	0.00%	-	- See Work Papers	
28	6 Inch	Commercial	-	-	-	0.00%	-	- See Work Papers	
29		Subtotal	(450)	(480)	(602)	133.80%	0	(144)	
30									
31									
32									
33	5/8 x3/4 Inch	Other Public Authority	-	-	-	0.00%	-	- See Work Papers	
34	1 Inch	Other Public Authority	-	-	-	0.00%	-	- See Work Papers	
35	1.5 Inch	Other Public Authority	-	-	-	0.00%	-	- See Work Papers	
36	2 Inch	Other Public Authority	-	-	-	0.00%	-	- See Work Papers	
37	3 Inch	Other Public Authority	-	-	-	0.00%	-	- See Work Papers	
38	4 Inch	Other Public Authority	-	-	-	0.00%	-	- See Work Papers	
39	6 Inch	Other Public Authority	-	-	-	0.00%	-	- See Work Papers	
40		Subtotal	-	-	-	0.00%	-	-	
41									
42									
43	2 Inch	Fire	3	4	1	35.87%	(0)	2 See Work Papers	
44	4 Inch	Fire	-	-	-	0.00%	-	0 See Work Papers	
45	6 Inch	Fire	-	-	-	0.00%	-	0 See Work Papers	
46	8 Inch	Fire	-	-	-	0.00%	0	0 See Work Papers	
47		Private Hydrant	-	-	-	0.00%	0	0 See Work Papers	
48									
49		Total Revenue Annualization	(1,235)	(1,549)	(887)	71.86%	0	(573)	

Mohave Water District
 Test Year Ended June 30, 2013
 Revenue Summary
 With Annualized Revenues to Year End Number of Customers

Exhibit
 Schedule H-1
 Page 3
 Witness: Bourassa

Line No.	Present Revenues	Proposed Revenues	Dollar Change	Percent Change	Percent of Present Water Revenues	Percent of Proposed Water Revenues	Schedule
1							
2							
3	\$ 6,250,694	\$ 8,273,145	\$ 2,022,451	32.36%	96.37%	99.22%	Schedule
4							
5							
6	(114,235)	(151,198)	(36,963)	32.36%	-1.80%	-1.81%	Schedule H-1, page 4
7	(1,235)	(1,549)	(315)	25.50%	-0.02%	-0.02%	
8	\$ 6,135,225	\$ 8,120,398	\$ 1,985,173.49	32.36%	96.55%	97.39%	
9	\$ 221,297	\$ 221,297	-	0.00%	3.48%	2.65%	
10					0.00%	0.00%	
11	(2,229)	(3,530)	(1,301)	58.37%	-0.04%	-0.04%	
12	\$ 6,354,293	\$ 8,338,165	\$ 1,983,872	31.22%	100.00%	100.00%	
13							
14							
15							
16							
17							
18							
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21							
22							
23							
24							
25							
26							
27							
28							
29	<u>SUPPORTING SCHEDULES</u>						
30	C-1						
31	Work Papers						
32							
33							
34							
35							
36							
37							
38							

Mohave Water District
 Estimate of Future Revenue Loss
 Prior Test Year vs Current Test Year

Line	No.	Meter Size, Class	[1] Current TY Average No. Customers	[2] Prior Rate Case Average Bill	[3] Current Rate Case Average Bill	[4] = [1] x [2] Expected Revenues Based On Prior Rate Case Avg Bill	[5] = [1] x [3] Revenues Based On TY Average Bill	[6] = [5] - [4] Revenue Loss Prior TY vs Current Test Year
1	2	5/8x3/4 Inch	14,634	\$ 25.11	\$ 23.39	\$ 4,409,892	\$ 4,107,557	(\$ 302,335)
2	3	3/4 Inch	4	25.11	44.77	1,205	2,149	944
3	3	1 Inch	77	84.73	87.35	78,713	81,146	2,433
4	4	1.5 Inch	-	-	-	-	-	-
5	5	2 Inch	24	260.54	235.70	75,817	68,590	(7,227)
6	6	3 Inch	-	-	-	-	-	-
7	7	6 Inch	-	-	-	-	-	-
8		Subtotal	14,740			4,565,628	4,259,442	(306,186)
9	10	5/8x3/4 Inch	66	\$ 41.22	\$ 37.89	\$ 32,686	\$ 30,048	(\$ 2,639)
10	11	3/4 Inch	1	75.52	76.09	48,033	48,395	362
11	12	1 Inch	53	200.87	182.69	4,821	4,385	(436)
12	13	1.5 Inch	2	194.94	200.95	334,908	345,225	10,317
13	14	2 Inch	143	464.41	678.31	11,146	16,279	5,134
14	15	4 Inch	2	3,353.21	3,885.75	40,239	46,629	6,390
15	16	6 Inch	1	-	-	-	-	-
16	17	Subtotal	288			471,832	480,960	9,128
17	18	Commercial	384	\$ 35.72	\$ 30.21	\$ 164,721	\$ 139,286	(\$ 25,435)
18	19	3/4 Inch	-	95.29	83.26	227,351	198,662	(28,689)
19	20	1 Inch	199	215.63	92.54	7,763	3,331	(4,431)
20	21	1.5 Inch	3	342.18	283.22	846,212	700,402	(145,810)
21	22	2 Inch	206	384.19	369.41	58,397	56,150	(2,247)
22	23	3 Inch	13	933.16	717.00	22,396	17,208	(5,188)
23	24	4 Inch	2	2,370.51	3,227.96	85,338	116,206	30,868
24	25	6 Inch	3	-	-	-	-	-
25	26	Subtotal	810			1,412,177	1,231,245	(180,932)
26	27	Commercial	18	\$ 32.88	\$ 28.49	\$ 7,102	\$ 6,154	(\$ 949)
27	28	5/8x3/4 Inch	11	74.38	61.00	8,818	8,052	(766)
28	29	1 Inch	1	129.18	62.82	1,550	754	(796)
29	30	1.5 Inch	46	267.45	259.25	147,634	143,104	(4,530)
30	31	2 Inch	2	1,753.11	1,242.59	42,075	29,822	(12,253)
31	32	3 Inch	1	784.48	836.51	9,414	10,038	624
32	33	4 Inch	1	3,152.37	2,936.33	37,828	35,236	(2,592)
33	34	6 Inch	1	-	-	-	-	-
34	35	Subtotal	80			255,421	233,159	(22,262)
35	36	Other Public Authority	-	-	-	-	-	-
36	37	Other Public Authority	-	-	-	-	-	-
37	38	Other Public Authority	-	-	-	-	-	-
38	39	Other Public Authority	-	-	-	-	-	-
39	40	Other Public Authority	-	-	-	-	-	-
40	41	Other Public Authority	-	-	-	-	-	-
41	42	Other Public Authority	-	-	-	-	-	-
42	43	Other Public Authority	-	-	-	-	-	-
43	44	Other Public Authority	-	-	-	-	-	-
44	45	Total	15,898			6,705,058	6,214,807	(490,251)
45	46	Revenue Loss as Percent						-7.31%
46	47	Revenue Loss as Percent of Requested Rate Increase						24.71%
47	48	Current Metered Revenues						\$ 6,249,460
48	49	Proposed Metered Revenues						\$ 8,271,596
49	50	Expected Revenue Loss, as percent (25% of actual percentage of revenue loss)						-1.83%
50	51	Expected Revenue Annual Decline						(\$ 114,235)
51	52							\$ (151,198)
52	53							

Mohave Water District
Proposed Change in Miscellaneous Revenues
Test Year Ended June 30, 2013

Exhibit
Schedule H-1
Page 5
Witness: Bourassa

Line No.	Description of Miscellaneous Revenue	Number in Test Year	Pricing Using Test Year Prices	Present Miscellaneous Revenues at Test Year Rates	Pricing Using Proposed Rates	Proposed Miscellaneous Revenues at Proposed Rates
6	Establishment and Restabishment					
7	Including Sewer Service	1,058	\$ 25.00	\$ 26,450	\$ 35.00	\$ 37,030
8	Not Including Sewer Service	2,623	\$ 20.00	\$ 52,460	\$ 35.00	\$ 91,805
9	Reconnection of Service (Delinquent)					
10	Regular Hours	308	\$ 35.00	\$ 10,780	\$ 35.00	\$ 10,780
11	After Hours	19	\$ 35.00	\$ 665	\$ 65.00	\$ 1,235
12				<u>\$ 90,355</u>		<u>\$ 140,850</u>
13						
14	Increase (Decrease) in Miscellaneous Revenues					<u>\$ 50,495</u>
15						
16						
17						

H -2

Line No.	Meter Size, Class	Average Number of Customers at 6/30/2013	Average Consumption 6/30/2013	Average Bill		Proposed Increase	
				Present Rates	Proposed Rates	Dollar Amount	Percent Amount
1	5/8x3/4 Inch Residential	14,634	6,800	20.63	29.69	9.06	43.92%
2	3/4 Inch Residential	4	15,167	42.02	54.48	12.46	29.66%
3	1 Inch Residential	77	23,601	80.90	104.31	23.41	28.93%
4	1.5 Inch Residential	-	-	55.00	77.72	22.72	41.30%
5	2 Inch Residential	24	61,883	215.65	287.96	72.31	33.53%
6	6 Inch Residential	-	-	550.00	777.15	227.15	41.30%
7	Subtotal	14,740					
8	5/8x3/4 Inch Apartment	66	11,501	33.90	45.42	11.52	33.97%
9	3/4 Inch Apartment	1	-	11.00	15.54	4.54	41.30%
10	1 Inch Apartment	53	19,899	69.80	92.28	22.48	32.21%
11	1.5 Inch Apartment	2	53,083	179.45	227.74	48.29	26.91%
12	2 Inch Apartment	143	46,970	174.43	241.77	67.34	38.61%
13	4 Inch Apartment	2	170,750	613.25	831.01	217.76	35.51%
14	6 Inch Apartment	1	1,227,917	3,885.75	4,542.88	657.13	16.91%
15	Subtotal	268					
16	5/8x3/4 Inch Commercial	384	7,901	25.54	35.30	9.76	38.21%
17	3/4 Inch Commercial	-	-	11.00	15.54	4.54	41.30%
18	1 Inch Commercial	199	21,965	76.00	98.99	23.00	30.26%
19	1.5 Inch Commercial	3	19,139	90.22	125.56	35.35	39.18%
20	2 Inch Commercial	206	76,300	258.90	334.82	75.92	29.32%
21	3 Inch Commercial	13	77,092	317.85	441.42	123.57	38.88%
22	4 Inch Commercial	2	182,583	648.75	869.47	220.72	34.02%
23	6 Inch Commercial	3	971,167	3,115.50	3,708.44	592.94	19.03%
24	Subtotal	810					
25	5/8 x3/4 Inch Other Public Authority	18	9,505	28.49	39.30	10.82	37.97%
26	1 Inch Other Public Authority	11	18,205	61.00	84.37	23.37	38.32%
27	1.5 Inch Other Public Authority	1	4,250	62.82	88.34	25.52	40.62%
28	2 Inch Other Public Authority	46	93,069	259.25	357.02	97.77	37.71%
29	3 Inch Other Public Authority	2	579,667	1,242.59	1,697.85	455.27	36.64%
30	4 Inch Other Public Authority	1	305,167	836.51	1,151.49	314.99	37.65%
31	6 Inch Other Public Authority	1	1,296,917	2,936.33	4,019.44	1,083.12	36.89%
32	Subtotal	80					
33	2 Inch Fire	7	3,346	11.16	14.40	3.24	29.05%
34	4 Inch Fire	54	1,461	12.69	15.72	3.03	23.87%
35	6 Inch Fire	36	1,030	16.90	20.67	3.78	22.36%
36	8 Inch Private Hydrant	72	3,204	18.21	22.87	4.66	25.58%
37	Total	16,067					

(a) Average number of customers of less than one (1), indicates that less than 12 bills were issued during the year.

Line No.	Meter Size Class	Average Number of Customers at 6/30/2013	Median Consumption	Median Bill		Proposed Increase	
				Present Rates	Proposed Rates	Dollar Amount	Percent
1	5/8 x3/4inch Residential	14,634	5,000	\$ 17.32	\$ 25.19	\$ 7.87	45.46%
2	3/4 inch Residential	4	13,500	\$ 37.02	\$ 49.07	\$ 12.05	32.54%
3	1 inch Residential	77	11,000	\$ 47.74	\$ 66.36	\$ 18.62	39.00%
4	1.5 inch Residential	-	-	\$ 55.00	\$ 77.72	\$ 22.72	41.30%
5	2 inch Residential	24	40,000	\$ 161.60	\$ 224.34	\$ 62.74	38.83%
6	6 inch Residential	-	-	\$ 550.00	\$ 777.15	\$ 227.15	41.30%
7	Subtotal	14,740					
8	5/8x3/4 inch Apartment	66	8,000	\$ 25.72	\$ 35.54	\$ 9.82	38.19%
9	3/4 inch Apartment	1	-	\$ 11.00	\$ 15.54	\$ 4.54	41.30%
10	1 inch Apartment	53	10,000	\$ 45.90	\$ 63.86	\$ 17.96	39.12%
11	1.5 inch Apartment	2	46,500	\$ 159.70	\$ 206.34	\$ 46.64	29.20%
12	2 inch Apartment	143	18,000	\$ 121.12	\$ 169.34	\$ 48.22	39.82%
13	4 inch Apartment	2	153,500	\$ 581.50	\$ 774.95	\$ 213.45	38.01%
14	6 inch Apartment	1	1,228,000	\$ 3,886.00	\$ 4,543.15	\$ 657.15	16.91%
15	Subtotal	268					
16	5/8 x3/4inch Commercial	384	2,000	\$ 14.68	\$ 20.54	\$ 5.86	39.94%
17	3/4 inch Commercial	-	-	\$ 11.00	\$ 15.54	\$ 4.54	41.30%
18	1 inch Commercial	199	10,000	\$ 45.90	\$ 63.86	\$ 17.96	39.12%
19	1.5 inch Commercial	3	21,000	\$ 93.64	\$ 130.22	\$ 36.58	39.06%
20	2 inch Commercial	206	31,000	\$ 145.04	\$ 201.84	\$ 56.80	39.16%
21	3 inch Commercial	13	3,000	\$ 181.52	\$ 256.19	\$ 74.67	41.13%
22	4 inch Commercial	2	114,000	\$ 484.76	\$ 673.58	\$ 188.82	38.95%
23	6 inch Commercial	3	236,000	\$ 984.24	\$ 1,367.15	\$ 382.91	38.90%
24	Subtotal	810					
25	5/8 x3/4inch Other Public Authority	18	-	\$ 11.00	\$ 15.54	\$ 4.54	41.30%
26	1 inch Other Public Authority	11	9,500	\$ 44.98	\$ 62.61	\$ 17.63	39.19%
27	1.5 inch Other Public Authority	1	4,000	\$ 62.36	\$ 87.72	\$ 25.36	40.66%
28	2 inch Other Public Authority	46	13,000	\$ 111.92	\$ 156.84	\$ 44.92	40.14%
29	3 inch Other Public Authority	2	240,000	\$ 617.60	\$ 848.69	\$ 231.09	37.42%
30	4 inch Other Public Authority	1	307,500	\$ 840.80	\$ 1,157.33	\$ 316.53	37.55%
31	6 inch Other Public Authority	1	1,314,000	\$ 2,967.76	\$ 4,062.15	\$ 1,094.39	36.88%
32	Subtotal	80					
33	2 inch Fire	7	-	\$ 5.00	\$ 6.03	\$ 1.03	20.65%
34	4 inch Fire	54	1,000	\$ 11.84	\$ 14.57	\$ 2.73	23.02%
35	6 inch Fire	36	1,000	\$ 16.84	\$ 20.60	\$ 3.76	22.31%
36	8 inch Fire	13	1,000	\$ 21.84	\$ 26.63	\$ 4.79	21.93%
37	Public Hydrant	72	2,000	\$ 16.00	\$ 19.86	\$ 3.86	24.15%
38	Total	16,080					

(a) Average number of customers of less than one (1), indicates that less than 12 bills were issued during the year.

H -3

Line No.	Monthly Service Charge for:	Present	Proposed	Dollar	Present	Proposed	Dollar
		Rates	Rates	Change			
1	5/8x3/4 Inch - Residential - Low Income	\$ 6.00	\$ 9.33	\$ 3.33			
2	5/8x3/4 Inch - Residential	11.00	15.54	4.54			
3	3/4 Inch - Residential, Commercial, Industrial, OPA	11.00	15.54	4.54			
4	3/4 Inch - Apartment, Commercial, Industrial, OPA	11.00	15.54	4.54			
5	2 Inch - All classes	27.50	38.86	11.36			
6	3 Inch - All classes	88.00	124.34	36.34			
7	4 Inch - All classes	176.00	248.69	72.69			
8	6 Inch - All classes	275.00	388.58	113.58			
9	8 Inch - All classes	550.00	777.15	227.15			
10	10 Inch - All classes	880.00	1,243.44	363.44			
11	12 Inch - All classes	1,265.00	1,787.45	522.45			
12		2,365.00	3,341.75	976.75			
13	Monthly Fire Service Charges						
14	2 Inch - Private Fire	5.00	6.03	1.03			
15	4 Inch - Private Fire	10.00	12.07	2.07			
16	6 Inch - Private Fire	15.00	18.10	3.10			
17	8 Inch - Private Fire	20.00	24.13	4.13			
18	10 Inch - Private Fire	25.00	30.16	5.16			
19	Public Hydrants	12.32	14.86	2.54			
20	Private Hydrants	12.32	14.86	2.54			
21	Public Sprinkler Head	0.73	0.88	0.15			
22							
23							
24							
25	Gallons in Minimum (All Meter Sizes and Classes)						
26							
27							
28	Commodity Rates (per 1,000 gallons)						
29							
30	5/8x3/4 Inch Meter - Residential		Block		Present	Proposed	Dollar
31		1	gallons to	3,000	Rate	Rate	Change
32		3,001	gallons to	10,000	\$ 0.8800	\$ 1.5500	\$ 0.6700
33			over	10,000	\$ 1.8400	\$ 2.5000	\$ 0.6600
34	5/8x3/4 Inch Meter - Apartment, Commercial, Industrial		gallons to	10,000	\$ 3.0000	\$ 3.2500	\$ 0.2500
35		1	over	10,000	\$ 1.8400	\$ 2.5000	\$ 0.6600
36			gallons	10,000	\$ 3.0000	\$ 3.2500	\$ 0.2500
37	5/8x3/4 Inch Meter - Other Public Authority		All gallons		\$ 1.8400	\$ 2.5000	\$ 0.6600
38							
39							
40							

Mohave Water District
 Test Year Ended June 30, 2013
 Present and Proposed Rates

Exhibit
 Schedule H-3
 Page 2
 Witness: Bourassa

Line No.					Present Rate	Proposed Rate	Dollar Change
1							
2							
3	Commodity Rates (per 1,000 gallons)						
4	3/4 Inch Meter - Residential	1	Block	3,000 gallons	\$ 0.8600	\$ 1.5500	\$ 0.6700
5				10,000 gallons	\$ 1.8400	\$ 2.5000	\$ 0.6600
6		3.001	gallons to over	10,000 gallons	\$ 3.0000	\$ 3.2500	\$ 0.2500
7							
8	3/4 Inch Meter - Apartment, Commercial, Industrial	1	gallons to over	10,000 gallons	\$ 1.8400	\$ 2.5000	\$ 0.6600
9				10,000 gallons	\$ 3.0000	\$ 3.2500	\$ 0.2500
10							
11	3/4 Inch Meter - Other Public Authority		All gallons		\$ 1.8400	\$ 2.5000	\$ 0.6600
12							
13	1 Inch Meter - Residential, Apartment, Commercial, Industrial	1	gallons to over	15,000 gallons	\$ 1.8400	\$ 2.5000	\$ 0.6600
14				15,000 gallons	\$ 3.0000	\$ 3.2500	\$ 0.2500
15							
16	1 Inch Meter - Other Public Authority		All gallons		\$ 1.8400	\$ 2.5000	\$ 0.6600
17							
18	1 1/2 Inch Meter - Residential, Apartment, Commercial, Industrial	1	gallons to over	30,000 gallons	\$ 1.8400	\$ 2.5000	\$ 0.6600
19				30,000 gallons	\$ 3.0000	\$ 3.2500	\$ 0.2500
20							
21	1 1/2 Inch Meter - Other Public Authority		All gallons		\$ 1.8400	\$ 2.5000	\$ 0.6600
22							
23	2 Inch Meter - Residential, Apartment, Commercial, Industrial	1	gallons to over	50,000 gallons	\$ 1.8400	\$ 2.5000	\$ 0.6600
24				50,000 gallons	\$ 3.0000	\$ 3.2500	\$ 0.2500
25							
26	2 Inch Meter - Other Public Authority		All gallons		\$ 1.8400	\$ 2.5000	\$ 0.6600
27							
28	3 Inch Meter - Residential, Apartment, Commercial, Industrial	1	gallons to over	100,000 gallons	\$ 1.8400	\$ 2.5000	\$ 0.6600
29				100,000 gallons	\$ 3.0000	\$ 3.2500	\$ 0.2500
30							
31	3 Inch Meter - Other Public Authority		All gallons		\$ 1.8400	\$ 2.5000	\$ 0.6600
32							
33	4 Inch Meter - Residential, Apartment, Commercial, Industrial	1	gallons to over	150,000 gallons	\$ 1.8400	\$ 2.5000	\$ 0.6600
34				150,000 gallons	\$ 3.0000	\$ 3.2500	\$ 0.2500
35							
36	4 Inch Meter - Other Public Authority		All gallons		\$ 1.8400	\$ 2.5000	\$ 0.6600
37							
38							
39							
40							

Mohave Water District
 Test Year Ended June 30, 2013
 Present and Proposed Rates

Exhibit
 Schedule H-3
 Page 3
 Witness: Bourassa

Line No.	Description	Block	Present Rate	Proposed Rate	Dollar Change
2	Commodity Rates (per 1,000 gallons)				
3	6 Inch Meter - Residential, Apartment, Commercial, Industrial	1 Block gallons to over	1,8400	2,5000	0.6600
4	6 Inch Meter - Residential, Apartment, Commercial, Industrial	1 Block gallons to over	3,0000	3,2500	0.2500
5	6 Inch Meter - Other Public Authority	All gallons	1,8400	2,5000	0.6600
6	8 Inch Meter - Residential, Apartment, Commercial, Industrial	1 Block gallons to over	1,8400	2,5000	0.6600
7	8 Inch Meter - Residential, Apartment, Commercial, Industrial	1 Block gallons to over	3,0000	3,2500	0.2500
8	8 Inch Meter - Other Public Authority	All gallons	1,8400	2,5000	0.6600
9	10 Inch Meter - Residential, Apartment, Commercial, Industrial	1 Block gallons to over	1,8400	2,5000	0.6600
10	10 Inch Meter - Residential, Apartment, Commercial, Industrial	1 Block gallons to over	3,0000	3,2500	0.2500
11	10 Inch Meter - Other Public Authority	All gallons	1,8400	2,5000	0.6600
12	12 Inch Meter - Residential, Apartment, Commercial, Industrial	1 Block gallons to over	1,8400	2,5000	0.6600
13	12 Inch Meter - Residential, Apartment, Commercial, Industrial	1 Block gallons to over	3,0000	3,2500	0.2500
14	12 Inch Meter - Other Public Authority	All gallons	1,8400	2,5000	0.6600
15	Fire and Hydrant Water	All gallons	1,8400	2,5000	0.6600
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28	Low Income Program Discount Revenue Recovery			475	
29	Program Participation Limit (No. of Customers)			35,438	
30	Estimated Annual Discounts			\$ 35,438	
31	Under(Over) Collections from previous years			\$ -	
32	Net Annual Discounts to be Recovered			\$ 35,438	
33	Highest Cost Commodity Rate Gallons Sold to Residential, Apartment, Commercial (in 1,000s)			609,633	
34	Estimate of Low Income Surcharge on Highest Cost Commodity Rate (Residential, Apartment, Commercial Customers Only)			\$ 0.0580	
35					
36					
37					
38					
39					
40					
41					
42					

Mohave Water District
 Changes in Representative Rate Schedules
 Test Year Ended June 30, 2013

Exhibit
 Schedule H-3
 Page 4
 Witness: Bourassa

Line

No.

	Present	Proposed
	<u>Rates</u>	<u>Rates</u>
1		
2		
3 <u>Service Charges</u>		
4 Establishment or Reestablishment of Service		
5 Including Sewer Service	\$ 25.00	Remove
6 Not Including Sewer Service	\$ 20.00	Remove
7 Regular Hours	NT	\$ 35.00
8 After Hours	NT	\$ 65.00
9 Reconnection of Service (Delinquent)		
10 Regular Hours	\$ 35.00	\$ 35.00
11 After Hours	\$ 35.00	\$ 65.00
12 Meter Test (if correct)	\$ 35.00	\$ 35.00
13 Meter Reread (if correct)	\$ 25.00	\$ 25.00
14 NSF Check	\$ 25.00	\$ 25.00
15 Late Fee Charge, per month	1.50%	1.50%
16 Deferred Payment, Per Month	1.50%	1.50%
17 Deposit Requirements	(a)	(a)
18 Deposit Interest	(b)	(b)
19		
20		
21		
22		
23		
24 (a) Per ACC Rules R14-2-403(B) <u>Residential</u> - two times the average bill.		
25 <u>Non-residential</u> - two and one-half times the estimated maximum bill.		
26 (b) Interest per A.C.C. R-14-2-403(B)		
27		
28		
29		
30		
31		
32		
33 IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM		
34 ITS CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE		
35 TAX. PER COMMISSION RULE 14-2-409D(5).		
36		
37		
38		
39		
40		

H -4

Mohave Water District
Bill Comparison Present and Proposed Rates
 Meter Size: 5/8x3/4 Inch Residential

Exhibit H-4
 Schedule Page 1
 Witness: Bourassa

Usage	Present Bill		Proposed Bill		Dollar Increase		Percent Increase	
1,000	\$ 11.00	\$ 11.88	\$ 15.54	\$ 17.09	\$ 4.54	41.30%		
2,000	12.76	13.64	18.64	20.19	5.88	46.11%		
3,000	13.64	15.48	20.19	22.69	6.55	48.04%		
4,000	15.48	17.32	22.69	25.19	7.21	46.60%		
5,000	17.32	19.16	25.19	27.69	7.87	45.46%		
6,000	19.16	21.00	27.69	30.19	8.53	44.54%		
7,000	21.00	22.84	30.19	32.69	9.19	43.78%		
8,000	22.84	24.68	32.69	35.19	9.85	43.14%		
9,000	24.68	26.52	35.19	37.69	10.51	42.60%		
10,000	26.52	28.36	37.69	40.19	11.17	42.13%		
12,000	32.52	38.52	44.19	50.69	11.67	35.89%		
14,000	38.52	44.52	50.69	57.19	12.17	31.60%		
16,000	44.52	50.52	57.19	63.69	12.67	28.47%		
18,000	50.52	56.52	63.69	70.19	13.17	26.07%		
20,000	56.52	71.52	70.19	86.44	13.67	24.19%		
25,000	71.52	86.52	102.69	118.94	14.92	20.87%		
30,000	86.52	101.52	118.94	135.19	16.17	18.69%		
35,000	101.52	116.52	135.19	151.44	17.42	17.16%		
40,000	116.52	131.52	151.44	167.69	18.67	16.03%		
45,000	131.52	146.52	167.69	183.94	21.17	14.45%		
50,000	146.52	176.52	200.19	232.69	23.67	13.41%		
60,000	176.52	206.52	232.69	265.19	26.17	12.67%		
70,000	206.52	236.52	265.19	297.69	28.67	12.12%		
80,000	236.52	266.52	297.69	330.19	31.17	11.70%		
90,000	266.52	296.52	330.19		33.67	11.36%		
100,000	296.52							
Average Usage	6,800	\$ 20.63	\$ 29.69	\$ 9.06	43.92%			
Median Usage	5,000	\$ 17.32	\$ 25.19	\$ 7.87	45.46%			

Present Rates:
 Monthly Minimum: \$ 11.00
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 3,000 \$ 0.8800
 Up to 10,000 \$ 1.8400
 Over 10,000 \$ 3.0000

Proposed Rates:
 Monthly Minimum: \$ 15.54
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 3,000 \$ 1.5500
 Up to 10,000 \$ 2.5000
 Over 10,000 \$ 3.2500

Mohave Water District
 Bill Comparison Present and Proposed Rates
 3/4 Inch Residential
 Meter Size:

Exhibit H-4
 Schedule Page 2
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	Present Rates:	Monthly Minimum:	Gallons in Minimum	Charge Per 1,000 Gallons
1,000	\$ 11.00	\$ 15.54	\$ 4.54	41.30%	Up to	3,000	\$ 0.8800	11.00
2,000	11.88	17.09	5.21	43.88%	Up to	10,000	\$ 1.8400	-
3,000	12.76	18.64	5.88	46.11%	Over	10,000	\$ 3.0000	-
4,000	13.64	20.19	6.55	48.04%	Proposed Rates:			
5,000	15.48	22.69	7.21	46.60%	Monthly Minimum:			
6,000	17.32	25.19	7.87	45.46%	Gallons in Minimum			
7,000	19.16	27.69	8.53	44.54%	Charge Per 1,000 Gallons			
8,000	21.00	30.19	9.19	43.78%	Up to	3,000	\$ 1.5500	15.54
9,000	22.84	32.69	9.85	43.14%	Up to	10,000	\$ 2.5000	-
10,000	24.68	35.19	10.51	42.60%	Over	10,000	\$ 3.2500	-
12,000	26.52	37.69	11.17	42.13%	Proposed Rates:			
14,000	28.36	40.19	11.83	41.72%	Monthly Minimum:			
16,000	30.20	42.69	12.49	41.34%	Gallons in Minimum			
18,000	32.04	45.19	13.15	40.97%	Charge Per 1,000 Gallons			
20,000	33.88	47.69	13.81	40.60%	Up to	3,000	\$ 1.5500	15.54
25,000	38.52	57.19	18.67	48.47%	Up to	10,000	\$ 2.5000	-
30,000	43.16	66.69	23.53	54.52%	Over	10,000	\$ 3.2500	-
35,000	47.80	76.19	28.39	59.41%				
40,000	52.44	85.69	33.25	63.41%				
45,000	57.08	95.19	38.11	66.77%				
50,000	61.72	104.69	42.97	69.62%				
60,000	70.72	123.69	52.97	74.91%				
70,000	79.72	142.69	62.97	79.00%				
80,000	88.72	161.69	72.97	82.24%				
90,000	97.72	180.69	82.97	84.91%				
100,000	106.72	199.69	92.97	86.97%				
Average Usage	42.02	54.48	12.46	29.66%				
Median Usage	37.02	49.07	12.05	32.54%				

Mohave Water District
 Bill Comparison Present and Proposed Rates
 1 Inch Residential

Exhibit H-4
 Schedule 3
 Page 3
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 27.50	\$ 38.86	\$ 11.36	41.30%	
2,000	29.34	41.36	12.02	40.96%	
3,000	31.18	43.86	12.68	40.66%	
4,000	33.02	46.36	13.34	40.39%	
5,000	34.86	48.86	14.00	40.15%	
6,000	36.70	51.36	14.66	39.94%	
7,000	38.54	53.86	15.32	39.74%	
8,000	40.38	56.36	15.98	39.57%	
9,000	42.22	58.86	16.64	39.41%	
10,000	44.06	61.36	17.30	39.26%	
12,000	49.58	63.86	17.96	39.12%	
14,000	53.26	73.86	19.28	38.88%	
16,000	58.10	79.61	20.60	38.67%	
18,000	64.10	86.11	22.01	37.02%	
20,000	70.10	92.61	22.51	34.33%	
25,000	85.10	108.86	23.76	32.11%	
30,000	100.10	125.11	25.01	27.92%	
35,000	115.10	141.36	26.26	24.98%	
40,000	130.10	157.61	27.51	22.81%	
45,000	145.10	173.86	28.76	21.14%	
50,000	160.10	190.11	30.01	19.82%	
60,000	190.10	222.61	32.51	18.74%	
70,000	220.10	255.11	35.01	17.10%	
80,000	250.10	287.61	37.51	15.91%	
90,000	280.10	320.11	40.01	15.00%	
100,000	310.10	352.61	42.51	14.28%	
Average Usage	23,601	104.31	23.41	28.93%	
Median Usage	11,000	47.74	66.36	18.62	39.00%

Present Rates:
 Monthly Minimum:
 Gallons in Minimum
 Charge Per 1,000 Gallons
 Up to 15,000 \$ 1,8400
 Over 15,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum:
 Gallons in Minimum
 Charge Per 1,000 Gallons
 Up to 15,000 \$ 2,5000
 Over 15,000 \$ 3,2500

Mohave Water District
Bill Comparison Present and Proposed Rates
 Meter Size: 1 1/2 Inch Residential

Exhibit H-4
 Schedule 4
 Page 4
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
1,000	\$ 55.00	\$ 77.72	\$ 22.72	41.30%
2,000	56.84	80.22	23.38	41.12%
3,000	58.68	82.72	24.04	40.96%
4,000	60.52	85.22	24.70	40.80%
5,000	62.36	87.72	25.36	40.66%
6,000	64.20	90.22	26.02	40.52%
7,000	66.04	92.72	26.68	40.39%
8,000	67.88	95.22	27.34	40.27%
9,000	69.72	97.72	28.00	40.15%
10,000	71.56	100.22	28.66	40.04%
12,000	73.40	102.72	29.32	39.94%
14,000	77.08	107.72	30.64	39.74%
16,000	80.76	112.72	31.96	39.57%
18,000	84.44	117.72	33.28	39.41%
20,000	88.12	122.72	34.60	39.26%
25,000	91.80	127.72	35.92	39.12%
30,000	101.00	140.22	39.22	38.83%
35,000	110.20	152.72	42.52	38.58%
40,000	125.20	168.97	43.77	34.96%
45,000	140.20	185.22	45.02	32.11%
50,000	155.20	201.47	46.27	29.81%
60,000	170.20	217.72	47.52	27.92%
70,000	200.20	250.22	50.02	24.98%
80,000	230.20	282.72	52.52	22.81%
90,000	260.20	315.22	55.02	21.14%
100,000	290.20	347.72	57.52	19.82%
	320.20	380.22	60.02	18.74%
Average Usage	\$ 55.00	\$ 77.72	\$ 22.72	41.30%
Median Usage	\$ 55.00	\$ 77.72	\$ 22.72	41.30%

Present Rates:
 Monthly Minimum: \$ 55.00
 Gallons in Minimum Charge Per 1,000 Gallons
 Up to 30,000 \$ 1,8400
 Over 30,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum: \$ 77.72
 Gallons in Minimum Charge Per 1,000 Gallons
 Up to 30,000 \$ 2,5000
 Over 30,000 \$ 3,2500

Mohave Water District
 Bill Comparison Present and Proposed Rates
 2 Inch Residential

Exhibit Schedule H-4
 Page 5
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	Present Rates:	Proposed Rates:
1,000	\$ 88.00	\$ 124.34	\$ 36.34	41.30%	Monthly Minimum:	Monthly Minimum:
2,000	89.84	126.84	37.00	41.19%	Charge Per 1,000 Gallons	Charge Per 1,000 Gallons
3,000	91.68	129.34	37.66	41.08%	Up to	Up to
4,000	93.52	131.84	38.32	40.98%	Over	Over
5,000	95.36	134.34	38.98	40.89%		
6,000	97.20	136.84	39.64	40.79%		
7,000	99.04	139.34	40.30	40.69%		
8,000	100.88	141.84	40.96	40.61%		
9,000	102.72	144.34	41.62	40.52%		
10,000	104.56	146.84	42.28	40.44%		
12,000	106.40	149.34	42.94	40.36%		
14,000	110.08	154.34	44.26	40.21%		
16,000	113.76	159.34	45.58	40.07%		
18,000	117.44	164.34	46.90	39.94%		
20,000	121.12	169.34	48.22	39.82%		
25,000	124.80	174.34	49.54	39.70%		
30,000	134.00	186.84	52.84	39.44%		
35,000	143.20	199.34	56.14	39.21%		
40,000	152.40	211.84	59.44	39.01%		
45,000	161.60	224.34	62.74	38.83%		
50,000	170.80	236.84	66.04	38.67%		
60,000	180.00	249.34	69.34	38.52%		
70,000	210.00	281.84	71.84	34.21%		
80,000	240.00	314.34	74.34	30.98%		
90,000	270.00	346.84	76.84	28.46%		
100,000	300.00	379.34	79.34	26.45%		
	330.00	411.84	81.84	24.80%		
Average Usage	61,883	215.65	287.96	72.31	33.53%	
Median Usage	40,000	161.60	224.34	62.74	38.83%	

Mohave Water District
Bill Comparison Present and Proposed Rates
 6 Inch Residential

Exhibit H-4
 Schedule 6
 Page 6
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 550.00	\$ 777.15	\$ 227.15	41.30%	
2,000	\$ 551.84	\$ 779.65	\$ 227.81	41.28%	
3,000	\$ 553.68	\$ 782.15	\$ 228.47	41.26%	
4,000	\$ 555.52	\$ 784.65	\$ 229.13	41.25%	
5,000	\$ 557.36	\$ 787.15	\$ 229.79	41.23%	
6,000	\$ 559.20	\$ 789.65	\$ 230.45	41.21%	
7,000	\$ 561.04	\$ 792.15	\$ 231.11	41.19%	
8,000	\$ 562.88	\$ 794.65	\$ 231.77	41.18%	
9,000	\$ 564.72	\$ 797.15	\$ 232.43	41.16%	
10,000	\$ 566.56	\$ 799.65	\$ 233.09	41.14%	
12,000	\$ 572.08	\$ 802.15	\$ 233.75	41.12%	
14,000	\$ 575.76	\$ 812.15	\$ 236.39	41.09%	
16,000	\$ 579.44	\$ 817.15	\$ 237.71	41.02%	
18,000	\$ 583.12	\$ 822.15	\$ 239.03	40.99%	
20,000	\$ 586.80	\$ 827.15	\$ 240.35	40.96%	
25,000	\$ 596.00	\$ 839.65	\$ 243.65	40.88%	
30,000	\$ 605.20	\$ 852.15	\$ 246.95	40.80%	
35,000	\$ 614.40	\$ 864.65	\$ 250.25	40.73%	
40,000	\$ 623.60	\$ 877.15	\$ 253.55	40.66%	
45,000	\$ 632.80	\$ 889.65	\$ 256.85	40.59%	
50,000	\$ 642.00	\$ 902.15	\$ 260.15	40.52%	
60,000	\$ 660.40	\$ 927.15	\$ 266.75	40.39%	
70,000	\$ 678.80	\$ 952.15	\$ 273.35	40.27%	
80,000	\$ 697.20	\$ 977.15	\$ 279.95	40.15%	
90,000	\$ 715.60	\$ 1,002.15	\$ 286.55	40.04%	
100,000	\$ 734.00	\$ 1,027.15	\$ 293.15	39.94%	
Average Usage	\$ 550.00	\$ 777.15	\$ 227.15	41.30%	
Median Usage	\$ 550.00	\$ 777.15	\$ 227.15	41.30%	

Present Rates:
 Monthly Minimum: \$ 550.00
 Gallons in Minimum: -
 Charge Per 1,000 Gallons: 1.8400
 Up to: 150,000
 Over: 3.0000

Proposed Rates:
 Monthly Minimum: \$ 777.15
 Gallons in Minimum: -
 Charge Per 1,000 Gallons: 2.5000
 Up to: 150,000
 Over: 3.2500

Mohave Water District
Bill Comparison Present and Proposed Rates
 Meter Size: 5/8x3/4 Inch Apt

Exhibit H-4
 Schedule 7
 Page 7
 Witness: Bourassa

Usage	Present Bill		Proposed Bill		Dollar Increase		Percent Increase	
1,000	\$ 11.00	\$ 15.54	\$ 4.54	41.30%				
2,000	12.84	18.04	5.20	40.52%				
3,000	14.68	20.54	5.86	39.94%				
4,000	16.52	23.04	6.52	39.49%				
5,000	18.36	25.54	7.18	39.12%				
6,000	20.20	28.04	7.84	38.83%				
7,000	22.04	30.54	8.50	38.58%				
8,000	23.88	33.04	9.16	38.37%				
9,000	25.72	35.54	9.82	38.19%				
10,000	27.56	38.04	10.48	38.04%				
12,000	29.40	40.54	11.14	37.90%				
14,000	31.24	43.04	11.80	37.75%				
16,000	33.08	45.54	12.46	37.61%				
18,000	34.92	48.04	13.12	37.47%				
20,000	36.76	50.54	13.78	37.33%				
25,000	41.20	58.04	16.84	40.87%				
30,000	45.64	65.54	19.90	43.62%				
35,000	50.08	73.04	22.96	45.85%				
40,000	54.52	80.54	26.02	47.72%				
45,000	58.96	88.04	29.08	49.32%				
50,000	63.40	95.54	32.14	50.68%				
60,000	72.80	110.04	37.24	51.15%				
70,000	82.20	124.54	42.34	51.51%				
80,000	91.60	139.04	47.44	51.79%				
90,000	101.00	153.54	52.54	52.02%				
100,000	110.40	168.04	57.64	52.24%				
Average Usage	11,501	\$ 33.90	\$ 45.42	\$ 11.52	33.97%			
Median Usage	8,000	\$ 25.72	\$ 35.54	\$ 9.82	38.19%			

Present Rates:
 Monthly Minimum: \$ 11.00
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 10,000 \$ 1,8400
 Over 10,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum: \$ 15.54
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 10,000 \$ 2,5000
 Over 10,000 \$ 3,2500

Mohave Water District
Bill Comparison Present and Proposed Rates
 Meter Size: 3/4 Inch Apt

Exhibit H-4
 Schedule
 Page 8
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 11.00	\$ 15.54	\$ 4.54	41.30%	
2,000	12.84	18.04	5.20	40.52%	
3,000	14.68	20.54	5.86	39.94%	
4,000	16.52	23.04	6.52	39.49%	
5,000	18.36	25.54	7.18	39.12%	
6,000	20.20	28.04	7.84	38.83%	
7,000	22.04	30.54	8.50	38.58%	
8,000	23.88	33.04	9.16	38.37%	
9,000	25.72	35.54	9.82	38.19%	
10,000	27.56	38.04	10.48	38.04%	
12,000	29.40	40.54	11.14	37.90%	
14,000	35.40	47.04	11.64	32.89%	
16,000	41.40	53.54	12.14	29.33%	
18,000	47.40	60.04	12.64	26.67%	
20,000	53.40	66.54	13.14	24.61%	
25,000	59.40	73.04	13.64	22.97%	
30,000	74.40	89.29	14.89	20.02%	
35,000	89.40	105.54	16.14	18.06%	
40,000	104.40	121.79	17.39	16.66%	
45,000	119.40	138.04	18.64	15.61%	
50,000	134.40	154.29	19.89	14.80%	
60,000	149.40	170.54	21.14	14.15%	
70,000	179.40	203.04	23.64	13.18%	
80,000	209.40	235.54	26.14	12.48%	
90,000	239.40	268.04	28.64	11.96%	
100,000	269.40	300.54	31.14	11.56%	
	299.40	333.04	33.64	11.24%	
Average Usage	\$ 11.00	\$ 15.54	\$ 4.54	41.30%	
Median Usage	\$ 11.00	\$ 15.54	\$ 4.54	41.30%	

Present Rates:
 Monthly Minimum: \$ 11.00
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 10,000 \$ 1,8400
 Over 10,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum: \$ 15.54
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 10,000 \$ 2,5000
 Over 10,000 \$ 3,2500

Mohave Water District
Bill Comparison Present and Proposed Rates
 Meter Size: 1 Inch Apartment

Exhibit H-4
 Schedule 9
 Page 9
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 27.50	\$ 38.86	\$ 11.36	41.30%	
2,000	29.34	41.36	12.02	40.96%	
3,000	31.18	43.86	12.68	40.66%	
4,000	33.02	46.36	13.34	40.39%	
5,000	34.86	48.86	14.00	40.15%	
6,000	36.70	51.36	14.66	39.94%	
7,000	38.54	53.86	15.32	39.74%	
8,000	40.38	56.36	15.98	39.57%	
9,000	42.22	58.86	16.64	39.41%	
10,000	44.06	61.36	17.30	39.26%	
12,000	45.90	63.86	17.96	39.12%	
14,000	49.58	68.86	19.28	38.88%	
16,000	53.26	73.86	20.60	38.67%	
18,000	58.10	79.61	21.51	37.02%	
20,000	64.10	86.11	22.01	34.33%	
25,000	70.10	92.61	22.51	32.11%	
30,000	85.10	108.86	23.76	27.92%	
35,000	100.10	125.11	25.01	24.98%	
40,000	115.10	141.36	26.26	22.81%	
45,000	130.10	157.61	27.51	21.14%	
50,000	145.10	173.86	28.76	19.82%	
60,000	160.10	190.11	30.01	18.74%	
70,000	190.10	222.61	32.51	17.10%	
80,000	220.10	255.11	35.01	15.91%	
90,000	250.10	287.61	37.51	15.00%	
100,000	280.10	320.11	40.01	14.28%	
	310.10	352.61	42.51	13.71%	
Average Usage	19,899	69.80	92.28	22.48	32.21%
Median Usage	10,000	45.90	63.86	17.96	39.12%

Present Rates:
 Monthly Minimum: \$ 27.50
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 15,000 \$ 1,8400
 Over 15,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum: \$ 38.86
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 15,000 \$ 2,5000
 Over 15,000 \$ 3,2500

Mohave Water District
Bill Comparison Present and Proposed Rates
 1 1/2 Inch Apartment

Exhibit H-4
 Schedule 10
 Page 10
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 55.00	\$ 77.72	\$ 22.72	41.30%	
2,000	56.84	80.22	23.38	41.12%	
3,000	58.68	82.72	24.04	40.96%	
4,000	60.52	85.22	24.70	40.80%	
5,000	62.36	87.72	25.36	40.66%	
6,000	64.20	90.22	26.02	40.52%	
7,000	66.04	92.72	26.68	40.39%	
8,000	67.88	95.22	27.34	40.27%	
9,000	69.72	97.72	28.00	40.15%	
10,000	71.56	100.22	28.66	40.04%	
12,000	73.40	102.72	29.32	39.94%	
14,000	77.08	107.72	30.64	39.74%	
16,000	80.76	112.72	31.96	39.57%	
18,000	84.44	117.72	33.28	39.41%	
20,000	88.12	122.72	34.60	39.26%	
25,000	91.80	127.72	35.92	39.12%	
30,000	101.00	140.22	39.22	38.83%	
35,000	110.20	152.72	42.52	38.58%	
40,000	125.20	168.97	43.77	34.96%	
45,000	140.20	185.22	45.02	32.11%	
50,000	155.20	201.47	46.27	29.81%	
60,000	170.20	217.72	47.52	27.92%	
70,000	200.20	250.22	50.02	24.98%	
80,000	230.20	282.72	52.52	22.81%	
90,000	260.20	315.22	55.02	21.14%	
100,000	290.20	347.72	57.52	19.82%	
	320.20	380.22	60.02	18.74%	
Average Usage	53,083	179.45	227.74	48.29	26.91%
Median Usage	46,500	159.70	206.34	46.64	29.20%

Present Rates:
 Monthly Minimum: \$ 55.00
 Gallons in Minimum Charge Per 1,000 Gallons
 Up to 30,000 \$ 1,8400
 Over 30,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum: \$ 77.72
 Gallons in Minimum Charge Per 1,000 Gallons
 Up to 30,000 \$ 2,5000
 Over 30,000 \$ 3,2500

Mohave Water District
Bill Comparison Present and Proposed Rates
 2 Inch Apartment

Exhibit H-4
 Schedule 11
 Page 11
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 88.00	\$ 124.34	\$ 36.34	41.30%	
2,000	89.84	126.84	37.00	41.19%	
3,000	91.68	129.34	37.66	40.98%	
4,000	93.52	131.84	38.32	40.98%	
5,000	95.36	134.34	38.98	40.88%	
6,000	97.20	136.84	39.64	40.79%	
7,000	99.04	139.34	40.30	40.69%	
8,000	100.88	141.84	40.96	40.61%	
9,000	102.72	144.34	41.62	40.52%	
10,000	104.56	146.84	42.28	40.44%	
12,000	106.40	149.34	42.94	40.36%	
14,000	110.08	154.34	44.26	40.21%	
16,000	113.76	159.34	45.58	40.07%	
18,000	117.44	164.34	46.90	39.94%	
20,000	121.12	169.34	48.22	39.82%	
25,000	124.80	174.34	49.54	39.70%	
30,000	134.00	186.84	52.84	39.44%	
35,000	143.20	199.34	56.14	39.21%	
40,000	152.40	211.84	59.44	39.01%	
45,000	161.60	224.34	62.74	38.83%	
50,000	170.80	236.84	66.04	38.67%	
60,000	180.00	249.34	69.34	38.52%	
70,000	210.00	281.84	71.84	34.21%	
80,000	240.00	314.34	74.34	30.98%	
90,000	270.00	346.84	76.84	28.46%	
100,000	300.00	379.34	79.34	26.45%	
	330.00	411.84	81.84	24.80%	
Average Usage	\$ 174.43	\$ 241.77	\$ 67.34	38.61%	
Median Usage	\$ 121.12	\$ 169.34	\$ 48.22	39.82%	

Present Rates:
 Monthly Minimum: \$ 88.00
 Gallons in Minimum Charge Per 1,000 Gallons
 Up to 50,000 \$ 1,8400
 Over 50,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum: \$ 124.34
 Gallons in Minimum Charge Per 1,000 Gallons
 Up to 50,000 \$ 2,5000
 Over 50,000 \$ 3,2500

Mohave Water District
Bill Comparison Present and Proposed Rates
 4 Inch Apartment

Exhibit H-4
 Schedule 12
 Page 12
 Witness: Bourassa

Usage	Present		Proposed		Increase	
	Bill		Bill		Dollar	Percent
1,000	\$ 275.00		\$ 388.58		\$ 113.58	41.30%
2,000	276.84		391.08		14.24	41.26%
3,000	280.52		396.08		15.56	41.19%
4,000	282.36		398.58		16.22	41.16%
5,000	284.20		401.08		16.88	41.12%
6,000	286.04		403.58		17.54	41.09%
7,000	287.88		406.08		18.20	41.06%
8,000	289.72		408.58		18.86	41.02%
9,000	291.56		411.08		19.52	40.99%
10,000	293.40		413.58		20.18	40.96%
12,000	297.08		418.58		21.50	40.90%
14,000	300.76		423.58		22.82	40.83%
16,000	304.44		428.58		24.14	40.77%
18,000	308.12		433.58		25.46	40.72%
20,000	311.80		438.58		26.78	40.66%
25,000	321.00		451.08		130.08	40.52%
30,000	330.20		463.58		133.38	40.39%
35,000	339.40		476.08		136.68	40.27%
40,000	348.60		488.58		139.98	40.15%
45,000	357.80		501.08		143.28	40.04%
50,000	367.00		513.58		146.58	39.94%
60,000	385.40		538.58		153.18	39.74%
70,000	403.80		563.58		159.78	39.57%
80,000	422.20		588.58		166.38	39.41%
90,000	440.60		613.58		172.98	39.26%
100,000	459.00		638.58		179.58	39.12%
Average Usage	\$ 613.25	\$	\$ 831.01	\$	217.76	35.51%
Median Usage	\$ 561.50	\$	\$ 774.95	\$	213.45	38.01%

Present Rates:
 Monthly Minimum: \$ 275.00
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 150,000 \$ 1,8400
 Over 150,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum: \$ 388.58
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 150,000 \$ 2,5000
 Over 150,000 \$ 3,2500

Mohave Water District
Bill Comparison Present and Proposed Rates
 6 Inch Apartment

Exhibit H-4
 Schedule 13
 Page 13
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 551.84	\$ 777.15	\$ 227.15	41.30%	
2,000	\$ 553.68	\$ 779.65	\$ 228.47	41.28%	
3,000	\$ 555.52	\$ 784.65	\$ 229.13	41.25%	
4,000	\$ 557.36	\$ 787.15	\$ 229.79	41.23%	
5,000	\$ 559.20	\$ 789.65	\$ 230.45	41.21%	
6,000	\$ 561.04	\$ 792.15	\$ 231.11	41.19%	
7,000	\$ 562.88	\$ 794.65	\$ 231.77	41.18%	
8,000	\$ 564.72	\$ 797.15	\$ 232.43	41.16%	
9,000	\$ 566.56	\$ 799.65	\$ 233.09	41.14%	
10,000	\$ 568.40	\$ 802.15	\$ 233.75	41.12%	
12,000	\$ 572.08	\$ 807.15	\$ 235.07	41.09%	
14,000	\$ 575.76	\$ 812.15	\$ 236.39	41.06%	
16,000	\$ 579.44	\$ 817.15	\$ 237.71	41.02%	
18,000	\$ 583.12	\$ 822.15	\$ 239.03	40.99%	
20,000	\$ 586.80	\$ 827.15	\$ 240.35	40.96%	
25,000	\$ 596.00	\$ 839.65	\$ 243.65	40.88%	
30,000	\$ 605.20	\$ 852.15	\$ 246.95	40.80%	
35,000	\$ 614.40	\$ 864.65	\$ 250.25	40.73%	
40,000	\$ 623.60	\$ 877.15	\$ 253.55	40.66%	
45,000	\$ 632.80	\$ 889.65	\$ 256.85	40.59%	
50,000	\$ 642.00	\$ 902.15	\$ 260.15	40.52%	
60,000	\$ 660.40	\$ 927.15	\$ 266.75	40.39%	
70,000	\$ 678.80	\$ 952.15	\$ 273.35	40.27%	
80,000	\$ 697.20	\$ 977.15	\$ 279.95	40.15%	
90,000	\$ 715.60	\$ 1,002.15	\$ 286.55	40.04%	
100,000	\$ 734.00	\$ 1,027.15	\$ 293.15	39.94%	

Average Usage 1,227,917 \$ 3,885.75 \$ 4,542.88 \$ 657.13 16.91%
 Median Usage 1,228,000 \$ 3,886.00 \$ 4,543.15 \$ 657.15 16.91%

Present Rates:
 Monthly Minimum: \$ 550.00
 Gallons in Minimum Charge Per 1,000 Gallons Up to 300,000 \$ 1,8400
 Over 300,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum: \$ 777.15
 Gallons in Minimum Charge Per 1,000 Gallons Up to 300,000 \$ 2,5000
 Over 300,000 \$ 3,2500

Mohave Water District
Bill Comparison Present and Proposed Rates
 5/8x3/4 Inch Commercial

Exhibit
 Schedule H-4
 Page 14
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 11.00	\$ 15.54	\$ 4.54	41.30%	
2,000	12.84	18.04	5.20	40.52%	
3,000	14.68	20.54	5.86	39.94%	
4,000	16.52	23.04	6.52	39.49%	
5,000	18.36	25.54	7.18	39.12%	
6,000	20.20	28.04	7.84	38.83%	
7,000	22.04	30.54	8.50	38.58%	
8,000	23.88	33.04	9.16	38.37%	
9,000	25.72	35.54	9.82	38.19%	
10,000	27.56	38.04	10.48	38.04%	
12,000	29.40	40.54	11.14	37.90%	
14,000	31.24	43.04	11.80	37.78%	
16,000	33.08	45.54	12.46	37.66%	
18,000	34.92	48.04	13.12	37.55%	
20,000	36.76	50.54	13.78	37.45%	
25,000	42.00	58.04	16.04	38.19%	
30,000	47.24	65.54	18.30	38.74%	
35,000	52.48	73.04	20.56	39.19%	
40,000	57.72	80.54	22.82	39.54%	
45,000	62.96	88.04	25.08	39.83%	
50,000	68.20	95.54	27.34	39.94%	
60,000	80.40	110.54	30.14	37.49%	
70,000	92.60	125.54	32.94	35.58%	
80,000	104.80	140.54	35.74	34.16%	
90,000	117.00	155.54	38.54	33.37%	
100,000	129.20	170.54	41.34	32.00%	
Average Usage	7,901	25.54	9.76	38.21%	
Median Usage	2,000	14.68	5.86	39.94%	

Present Rates:
 Monthly Minimum: \$ 11.00
 Gallons in Minimum Charge Per 1,000 Gallons Up to 10,000 \$ 1,8400
 Over 10,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum: \$ 15.54
 Gallons in Minimum Charge Per 1,000 Gallons Up to 10,000 \$ 2,5000
 Over 10,000 \$ 3,2500

Mohave Water District
 Bill Comparison Present and Proposed Rates
 3/4 Inch Commercial

Exhibit H-4
 Schedule Page 15
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
1,000	\$ 11.00	\$ 15.54	\$ 4.54	41.30%
2,000	12.84	18.04	5.20	40.52%
3,000	14.68	20.54	5.86	39.94%
4,000	16.52	23.04	6.52	39.49%
5,000	18.36	25.54	7.18	39.12%
6,000	20.20	28.04	7.84	38.83%
7,000	22.04	30.54	8.50	38.58%
8,000	23.88	33.04	9.16	38.37%
9,000	25.72	35.54	9.82	38.19%
10,000	27.56	38.04	10.48	38.04%
12,000	29.40	40.54	11.14	37.90%
14,000	31.24	43.04	11.80	37.78%
16,000	33.08	45.54	12.46	37.66%
18,000	34.92	48.04	13.12	37.55%
20,000	36.76	50.54	13.78	37.45%
25,000	42.00	58.04	16.04	38.19%
30,000	47.24	65.54	18.30	38.74%
35,000	52.48	73.04	20.56	39.19%
40,000	57.72	80.54	22.82	39.54%
45,000	62.96	88.04	25.08	39.83%
50,000	68.20	95.54	27.34	40.08%
60,000	80.40	110.04	29.64	36.86%
70,000	92.60	124.54	31.94	34.49%
80,000	104.80	139.04	34.24	32.57%
90,000	117.00	153.54	36.54	31.23%
100,000	129.20	168.04	38.84	30.07%
Average Usage	\$ 11.00	\$ 15.54	\$ 4.54	41.30%
Median Usage	\$ 11.00	\$ 15.54	\$ 4.54	41.30%

Present Rates:
 Monthly Minimum: \$ 11.00
 Gallons in Minimum Charge Per 1,000 Gallons
 Up to 10,000 \$ 1.8400
 Over 10,000 \$ 3.0000

Proposed Rates:
 Monthly Minimum: \$ 15.54
 Gallons in Minimum Charge Per 1,000 Gallons
 Up to 10,000 \$ 2.5000
 Over 10,000 \$ 3.2500

Mohave Water District
Bill Comparison Present and Proposed Rates
 1 Inch Commercial

Exhibit H-4
 Schedule 16
 Page 16
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	Present Rates:	Proposed Rates:
1,000	\$ 27.50	\$ 38.86	\$ 11.36	41.30%	Monthly Minimum: \$ 27.50	Monthly Minimum: \$ 38.86
2,000	29.34	41.36	12.02	40.96%	Monthly Minimum: -	Monthly Minimum: -
3,000	31.18	43.86	12.68	40.66%	Charge Per 1,000 Gallons	Charge Per 1,000 Gallons
4,000	33.02	46.36	13.34	40.39%	Up to 15,000	Up to 15,000
5,000	34.86	48.86	14.00	40.15%	Over 15,000	Over 15,000
6,000	36.70	51.36	14.66	39.94%		
7,000	38.54	53.86	15.32	39.74%		
8,000	40.38	56.36	15.98	39.57%		
9,000	42.22	58.86	16.64	39.41%		
10,000	44.06	61.36	17.30	39.26%		
12,000	45.90	63.86	17.96	39.12%		
14,000	49.58	68.86	19.28	38.88%		
16,000	53.26	73.86	20.60	38.67%		
18,000	58.10	79.61	21.51	37.02%		
20,000	64.10	86.11	22.01	34.33%		
25,000	70.10	92.61	22.51	32.11%		
30,000	85.10	108.86	23.76	27.92%		
35,000	100.10	125.11	25.01	24.98%		
40,000	115.10	141.36	26.26	22.81%		
45,000	130.10	157.61	27.51	21.14%		
50,000	145.10	173.86	28.76	19.82%		
60,000	160.10	190.11	30.01	18.74%		
70,000	190.10	222.61	32.51	17.10%		
80,000	220.10	255.11	35.01	15.91%		
90,000	250.10	287.61	37.51	15.00%		
100,000	280.10	320.11	40.01	14.28%		
	310.10	352.61	42.51	13.71%		
Average Usage	21,965	76.00	98.99	23.00	30.26%	
Median Usage	10,000	45.90	63.86	17.96	39.12%	

Mohave Water District
 Bill Comparison Present and Proposed Rates
 Meter Size: 1 1/2 Inch Commercial

Exhibit H-4
 Schedule Page 17
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	Present Rates:	Proposed Rates:
1,000	\$ 55.00	\$ 77.72	\$ 22.72	41.30%	Monthly Minimum: \$ 55.00	Monthly Minimum: \$ 77.72
2,000	58.68	82.72	24.04	40.96%	Gallons in Minimum Charge Per 1,000 Gallons Up to 30,000 \$ 1,8400	Gallons in Minimum Charge Per 1,000 Gallons Up to 30,000 \$ 3,2500
3,000	60.52	85.22	24.70	40.80%		
4,000	62.36	87.72	25.36	40.66%		
5,000	64.20	90.22	26.02	40.52%		
6,000	66.04	92.72	26.68	40.39%		
7,000	67.88	95.22	27.34	40.27%		
8,000	69.72	97.72	28.00	40.15%		
9,000	71.56	100.22	28.66	40.04%		
10,000	73.40	102.72	29.32	39.94%		
12,000	77.08	107.72	30.64	39.74%		
14,000	80.76	112.72	31.96	39.57%		
16,000	84.44	117.72	33.28	39.41%		
18,000	88.12	122.72	34.60	39.26%		
20,000	91.80	127.72	35.92	39.12%		
25,000	101.00	140.22	39.22	38.83%		
30,000	110.20	152.72	42.52	38.58%		
35,000	125.20	168.97	43.77	34.96%		
40,000	140.20	185.22	45.02	32.11%		
45,000	155.20	201.47	46.27	29.81%		
50,000	170.20	217.72	47.52	27.92%		
60,000	200.20	250.22	50.02	24.98%		
70,000	230.20	282.72	52.52	22.81%		
80,000	260.20	315.22	55.02	21.14%		
90,000	290.20	347.72	57.52	19.82%		
100,000	320.20	380.22	60.02	18.74%		
Average Usage	19,139	125,56	35,35	39,18%		
Median Usage	21,000	130,22	36,58	39,06%		

Mohave Water District
Bill Comparison Present and Proposed Rates
2 Inch Commercial

Exhibit H-4
 Schedule 18
 Page 18
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 88.00	\$ 124.34	\$ 36.34	41.30%	
2,000	89.84	126.84	37.00	41.19%	
3,000	91.68	129.34	37.66	41.08%	
4,000	93.52	131.84	38.32	40.98%	
5,000	95.36	134.34	38.98	40.88%	
6,000	97.20	136.84	39.64	40.79%	
7,000	99.04	139.34	40.30	40.69%	
8,000	100.88	141.84	40.96	40.61%	
9,000	102.72	144.34	41.62	40.52%	
10,000	104.56	146.84	42.28	40.44%	
12,000	106.40	149.34	42.94	40.36%	
14,000	110.08	154.34	44.26	40.21%	
16,000	113.76	159.34	45.58	40.07%	
18,000	117.44	164.34	46.90	39.94%	
20,000	121.12	169.34	48.22	39.82%	
25,000	124.80	174.34	49.54	39.70%	
30,000	134.00	186.84	52.84	39.44%	
35,000	143.20	199.34	56.14	39.21%	
40,000	152.40	211.84	59.44	39.01%	
45,000	161.60	224.34	62.74	38.83%	
50,000	170.80	236.84	66.04	38.67%	
60,000	180.00	249.34	69.34	38.52%	
70,000	210.00	281.84	71.84	34.21%	
80,000	240.00	314.34	74.34	30.98%	
90,000	270.00	346.84	76.84	28.46%	
100,000	300.00	379.34	79.34	26.45%	
	330.00	411.84	81.84	24.80%	
Average Usage	\$ 258.90	\$ 334.82	\$ 75.92	29.32%	
Median Usage	\$ 145.04	\$ 201.84	\$ 56.80	39.16%	

Present Rates:
 Monthly Minimum: \$ 88.00
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 50,000 \$ 1,8400
 Over 50,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum: \$ 124.34
 Gallons in Minimum Charge Per 1,000 Gallons: -
 Up to 50,000 \$ 2,5000
 Over 50,000 \$ 3,2500

Mohave Water District
 Bill Comparison Present and Proposed Rates
 3 Inch Commercial

Exhibit H-4
 Schedule Page 19
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase		
1,000	\$ 176.00	\$ 248.69	\$ 72.69	41.30%		
2,000	177.84	251.19	73.35	41.24%		
3,000	179.68	253.69	74.01	41.19%		
4,000	181.52	256.19	74.67	41.13%		
5,000	183.36	258.69	75.33	41.08%		
6,000	185.20	261.19	75.99	41.03%		
7,000	187.04	263.69	76.65	40.98%		
8,000	188.88	266.19	77.31	40.93%		
9,000	190.72	268.69	77.97	40.88%		
10,000	192.56	271.19	78.63	40.83%		
12,000	194.40	273.69	79.29	40.79%		
14,000	198.08	278.69	80.61	40.69%		
16,000	201.76	283.69	81.93	40.61%		
18,000	205.44	288.69	83.25	40.52%		
20,000	209.12	293.69	84.57	40.44%		
25,000	212.80	298.69	85.89	40.36%		
30,000	222.00	311.19	89.19	40.17%		
35,000	231.20	323.69	92.49	40.00%		
40,000	240.40	336.19	95.79	39.85%		
45,000	249.60	348.69	99.09	39.70%		
50,000	258.80	361.19	102.39	39.56%		
60,000	268.00	373.69	105.69	39.44%		
70,000	286.40	398.69	112.29	39.21%		
80,000	304.80	423.69	118.89	39.01%		
90,000	323.20	448.69	125.49	38.83%		
100,000	341.60	473.69	132.09	38.67%		
	360.00	498.69	138.69	38.52%		
Average Usage	77,092	\$ 317.85	\$ 441.42	\$ 123.57	38.88%	
Median Usage	3,000	\$ 181.52	\$ 256.19	\$ 74.67	41.13%	

Present Rates: \$ 176.00
 Monthly Minimum: -
 Gallons in Minimum Charge Per 1,000 Gallons: 100,000
 Up to 100,000 \$ 1,8400
 Over 100,000 \$ 3,0000

Proposed Rates: \$ 248.69
 Monthly Minimum: -
 Gallons in Minimum Charge Per 1,000 Gallons: 100,000
 Up to 100,000 \$ 2,5000
 Over 100,000 \$ 3,2500

Mohave Water District
Bill Comparison Present and Proposed Rates
4 Inch Commercial

Exhibit H-4
 Schedule Page 20
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 275.00	\$ 388.58	\$ 113.58	41.30%	Present Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons Up to Over
2,000	278.68	393.58	114.90	41.23%	
3,000	280.52	396.08	115.56	41.19%	Proposed Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons Up to Over
4,000	282.36	398.58	116.22	41.16%	
5,000	284.20	401.08	116.88	41.12%	
6,000	286.04	403.58	117.54	41.09%	
7,000	287.88	406.08	118.20	41.06%	
8,000	289.72	408.58	118.86	41.02%	
9,000	291.56	411.08	119.52	40.99%	
10,000	293.40	413.58	120.18	40.96%	
12,000	297.08	418.58	121.50	40.90%	
14,000	300.76	423.58	122.82	40.83%	
16,000	304.44	428.58	124.14	40.77%	
18,000	308.12	433.58	125.46	40.72%	
20,000	311.80	438.58	126.78	40.66%	
25,000	321.00	451.08	130.08	40.52%	
30,000	330.20	463.58	133.38	40.39%	
35,000	339.40	476.08	136.68	40.27%	
40,000	348.60	488.58	139.98	40.15%	
45,000	357.80	501.08	143.28	40.04%	
50,000	367.00	513.58	146.58	39.94%	
60,000	385.40	538.58	153.18	39.74%	
70,000	403.80	563.58	159.78	39.57%	
80,000	422.20	588.58	166.38	39.41%	
90,000	440.60	613.58	172.98	39.26%	
100,000	459.00	638.58	179.58	39.12%	

Average Usage	182,583	\$ 648.75	\$ 869.47	\$ 220.72	34.02%
Median Usage	114,000	\$ 484.76	\$ 673.58	\$ 188.82	38.95%

150,000 \$ 2,5000
 150,000 \$ 3,2500
 388.58
 -
 1,8400
 3,0000

Mohave Water District
Bill Comparison Present and Proposed Rates
 6 nch Commercial

Exhibit H-4
 Schedule
 Page 21
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 551.84	\$ 779.65	\$ 227.81	41.30%	
2,000	\$ 553.68	\$ 782.15	\$ 228.47	41.26%	
3,000	\$ 555.52	\$ 784.65	\$ 229.13	41.25%	
4,000	\$ 557.36	\$ 787.15	\$ 229.79	41.23%	
5,000	\$ 559.20	\$ 789.65	\$ 230.45	41.21%	
6,000	\$ 561.04	\$ 792.15	\$ 231.11	41.19%	
7,000	\$ 562.88	\$ 794.65	\$ 231.77	41.18%	
8,000	\$ 564.72	\$ 797.15	\$ 232.43	41.16%	
9,000	\$ 566.56	\$ 799.65	\$ 233.09	41.14%	
10,000	\$ 568.40	\$ 802.15	\$ 233.75	41.12%	
12,000	\$ 572.08	\$ 807.15	\$ 235.07	41.09%	
14,000	\$ 575.76	\$ 812.15	\$ 236.39	41.06%	
16,000	\$ 579.44	\$ 817.15	\$ 237.71	41.02%	
18,000	\$ 583.12	\$ 822.15	\$ 239.03	40.99%	
20,000	\$ 586.80	\$ 827.15	\$ 240.35	40.96%	
25,000	\$ 596.00	\$ 839.65	\$ 243.65	40.88%	
30,000	\$ 605.20	\$ 852.15	\$ 246.95	40.80%	
35,000	\$ 614.40	\$ 864.65	\$ 250.25	40.73%	
40,000	\$ 623.60	\$ 877.15	\$ 253.55	40.66%	
45,000	\$ 632.80	\$ 889.65	\$ 256.85	40.59%	
50,000	\$ 642.00	\$ 902.15	\$ 260.15	40.52%	
60,000	\$ 660.40	\$ 927.15	\$ 266.75	40.39%	
70,000	\$ 678.80	\$ 952.15	\$ 273.35	40.27%	
80,000	\$ 697.20	\$ 977.15	\$ 279.95	40.15%	
90,000	\$ 715.60	\$ 1,002.15	\$ 286.55	40.04%	
100,000	\$ 734.00	\$ 1,027.15	\$ 293.15	39.94%	
Average Usage	971,167	3,708.44	592.94	19.03%	
Median Usage	236,000	984.24	1,367.15	382.91	38.90%

Present Rates:
 Monthly Minimum: \$ 550.00
 Gallons in Minimum Charge Per 1,000 Gallons
 Up to 300,000 \$ 1,8400
 Over 300,000 \$ 3,0000

Proposed Rates:
 Monthly Minimum: \$ 777.15
 Gallons in Minimum Charge Per 1,000 Gallons
 Up to 300,000 \$ 2,5000
 Over 300,000 \$ 3,2500

Mohave Water District
Bill Comparison Present and Proposed Rates
5/8x3/4 Inch Other Public Authority

Exhibit H-4
 Schedule H-4
 Page 22
 Witness: Bourassa

Usage	Present Bill		Proposed Bill		Dollar Increase		Percent Increase	
1,000	\$ 11.00	\$ 15.54	\$ 4.54	41.30%				
2,000	12.84	18.04	5.20	40.52%				
3,000	14.68	20.54	5.86	39.94%				
4,000	16.52	23.04	6.52	39.49%				
5,000	18.36	25.54	7.18	39.12%				
6,000	20.20	28.04	7.84	38.83%				
7,000	22.04	30.54	8.50	38.58%				
8,000	23.88	33.04	9.16	38.37%				
9,000	25.72	35.54	9.82	38.19%				
10,000	27.56	38.04	10.48	38.04%				
12,000	29.40	40.54	11.14	37.90%				
14,000	31.24	43.04	11.80	37.76%				
16,000	33.08	45.54	12.46	37.68%				
18,000	34.92	48.04	13.12	37.59%				
20,000	36.76	50.54	13.78	37.49%				
25,000	40.44	55.54	15.10	37.35%				
30,000	44.12	60.54	16.42	37.22%				
35,000	47.80	65.54	17.74	37.12%				
40,000	51.48	70.54	19.06	37.02%				
45,000	55.16	75.54	20.38	36.92%				
50,000	58.84	80.54	21.70	36.82%				
60,000	65.84	90.54	24.70	36.69%				
70,000	72.84	100.54	27.70	36.58%				
80,000	79.84	110.54	30.70	36.51%				
90,000	86.84	120.54	33.70	36.45%				
100,000	93.84	130.54	36.70	36.36%				
Average Usage	28.49	39.30	10.82	37.97%				
Median Usage	11.00	15.54	4.54	41.30%				

Present Rates:
 Monthly Minimum: \$ 11.00
 Gallons in Minimum Charge Per 1,000 Gallons -
 All Gallons \$ 1,8400

Proposed Rates:
 Monthly Minimum: \$ 15.54
 Gallons in Minimum Charge Per 1,000 Gallons -
 All Gallons \$ 2,5000

Mohave Water District
Bill Comparison Present and Proposed Rates
 1 Inch Other Public Authority

Exhibit H-4
 Schedule Page 23
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 27.50	\$ 38.86	\$ 11.36	41.30%	
2,000	29.34	41.36	12.02	40.96%	
3,000	31.18	43.86	12.68	40.66%	
4,000	33.02	46.36	13.34	40.39%	
5,000	34.86	48.86	14.00	40.15%	
6,000	36.70	51.36	14.66	39.94%	
7,000	38.54	53.86	15.32	39.74%	
8,000	40.38	56.36	15.98	39.57%	
9,000	42.22	58.86	16.64	39.41%	
10,000	44.06	61.36	17.30	39.26%	
12,000	45.90	63.86	17.96	39.12%	
14,000	49.58	68.86	19.28	38.89%	
16,000	53.26	73.86	20.60	38.67%	
18,000	56.94	78.86	21.92	38.49%	
20,000	60.62	83.86	23.24	38.33%	
25,000	73.50	88.86	24.56	38.19%	
30,000	82.70	101.36	27.86	37.90%	
35,000	91.90	113.86	31.16	37.68%	
40,000	101.10	126.36	34.46	37.49%	
45,000	110.30	138.86	37.76	37.35%	
50,000	119.50	151.36	41.06	37.22%	
60,000	137.90	163.86	44.36	37.12%	
70,000	156.30	188.86	50.96	36.95%	
80,000	174.70	213.86	57.56	36.83%	
90,000	193.10	238.86	64.16	36.72%	
100,000	211.50	288.86	77.36	36.64%	
Average Usage	18,205	84.37	23.37	38.32%	
Median Usage	9,500	44.98	62.61	17.63	39.19%

Present Rates:
 Monthly Minimum: \$ 27.50
 Gallons in Minimum Charge Per 1,000 Gallons -
 All Gallons \$ 1,8400

Proposed Rates:
 Monthly Minimum: \$ 38.86
 Gallons in Minimum Charge Per 1,000 Gallons -
 All Gallons \$ 2,5000

Mohave Water District
Bill Comparison Present and Proposed Rates
 1 1/2 Inch Other Public Authority

Exhibit H-4
 Schedule 24
 Page 24
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
1,000	\$ 55.00	\$ 77.72	\$ 22.72	41.30%
2,000	56.84	80.22	23.38	41.12%
3,000	58.68	82.72	24.04	40.96%
4,000	60.52	85.22	24.70	40.80%
5,000	62.36	87.72	25.36	40.66%
6,000	64.20	90.22	26.02	40.52%
7,000	66.04	92.72	26.68	40.39%
8,000	67.88	95.22	27.34	40.27%
9,000	69.72	97.72	28.00	40.15%
10,000	71.56	100.22	28.66	40.04%
12,000	73.40	102.72	29.32	39.94%
14,000	77.08	107.72	30.64	39.74%
16,000	80.76	112.72	31.96	39.57%
18,000	84.44	117.72	33.28	39.41%
20,000	88.12	122.72	34.60	39.26%
25,000	91.80	127.72	35.92	39.12%
30,000	101.00	140.22	39.22	38.83%
35,000	110.20	152.72	42.52	38.58%
40,000	119.40	165.22	45.82	38.37%
45,000	128.60	177.72	49.12	38.19%
50,000	137.80	190.22	52.42	38.04%
60,000	147.00	202.72	55.72	37.90%
70,000	165.40	227.72	62.32	37.68%
80,000	183.80	252.72	68.92	37.49%
90,000	202.20	277.72	75.52	37.35%
100,000	220.60	302.72	82.12	37.22%
	239.00	327.72	88.72	37.12%
Average Usage	4,250	62.82	88.34	25.52
Median Usage	4,000	62.36	87.72	25.36

Present Rates:
 Monthly Minimum: \$ 55.00
 Gallons in Minimum Charge Per 1,000 Gallons -
 All Gallons \$ 1,8400

Proposed Rates:
 Monthly Minimum: \$ 77.72
 Gallons in Minimum Charge Per 1,000 Gallons -
 All Gallons \$ 2,5000

Mohave Water District
Bill Comparison Present and Proposed Rates
2 Inch Other Public Authority

Exhibit H-4
 Schedule Page 25
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 88.00	\$ 124.34	\$ 36.34	41.30%	Present Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons All Gallons
2,000	89.84	126.84	37.00	41.19%	
3,000	91.68	129.34	37.66	41.08%	
4,000	93.52	131.84	38.32	40.98%	
5,000	95.36	134.34	38.98	40.88%	
6,000	97.20	136.84	39.64	40.79%	
7,000	99.04	139.34	40.30	40.69%	
8,000	100.88	141.84	40.96	40.61%	
9,000	102.72	144.34	41.62	40.52%	
10,000	104.56	146.84	42.28	40.44%	
12,000	106.40	149.34	42.94	40.36%	Proposed Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons All Gallons
14,000	110.08	154.34	44.26	40.21%	
16,000	113.76	159.34	45.58	40.07%	
18,000	117.44	164.34	46.90	39.94%	
20,000	121.12	169.34	48.22	39.82%	
25,000	124.80	174.34	49.54	39.70%	
30,000	134.00	186.84	52.84	39.44%	
35,000	143.20	199.34	56.14	39.21%	
40,000	152.40	211.84	59.44	39.01%	
45,000	161.60	224.34	62.74	38.83%	
50,000	170.80	236.84	66.04	38.67%	
60,000	180.00	249.34	69.34	38.52%	
70,000	198.40	274.34	75.94	38.28%	
80,000	216.80	299.34	82.54	38.07%	
90,000	235.20	324.34	89.14	37.90%	
100,000	253.60	349.34	95.74	37.75%	
Average Usage	259.25	357.02	97.77	37.71%	
Median Usage	111.92	156.84	44.92	40.14%	

Mohave Water District
Bill Comparison Present and Proposed Rates
3 Inch Other Public Authority

Exhibit H-4
 Schedule 26
 Page
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 176.00	\$ 248.69	\$ 72.69	41.30%	Present Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons All Gallons
2,000	177.84	251.19	73.35	41.24%	
3,000	179.68	253.69	74.01	41.19%	
4,000	181.52	256.19	74.67	41.13%	
5,000	183.36	258.69	75.33	41.08%	
6,000	185.20	261.19	75.99	41.03%	
7,000	187.04	263.69	76.65	40.98%	
8,000	188.88	266.19	77.31	40.93%	
9,000	190.72	268.69	77.97	40.88%	
10,000	192.56	271.19	78.63	40.83%	
12,000	194.40	273.69	79.29	40.79%	Proposed Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons All Gallons
14,000	198.08	278.69	80.61	40.69%	
16,000	201.76	283.69	81.93	40.61%	
18,000	205.44	288.69	83.25	40.52%	
20,000	209.12	293.69	84.57	40.44%	
25,000	212.80	298.69	85.89	40.36%	
30,000	222.00	311.19	89.19	40.17%	
35,000	231.20	323.69	92.49	40.00%	
40,000	240.40	336.19	95.79	39.85%	
45,000	249.60	348.69	99.09	39.70%	
50,000	258.80	361.19	102.39	39.56%	
60,000	286.40	398.69	112.29	39.21%	
70,000	304.80	423.69	118.89	39.01%	
80,000	323.20	448.69	125.49	38.83%	
90,000	341.60	473.69	132.09	38.67%	
100,000	360.00	498.69	138.69	38.52%	
Average Usage	\$ 1,242.59	\$ 1,697.85	\$ 455.27	36.64%	
Median Usage	\$ 617.60	\$ 848.69	\$ 231.09	37.42%	

Mohave Water District
Bill Comparison Present and Proposed Rates
4 Inch Other Public Authority

Exhibit H-4
 Schedule 27
 Page
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 275.00	\$ 388.58	\$ 113.58	41.30%	Present Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons All Gallons \$ 275.00
2,000	276.84	391.08	114.24	41.26%	
3,000	280.52	396.08	115.56	41.19%	
4,000	282.36	398.58	116.22	41.16%	
5,000	284.20	401.08	116.88	41.12%	
6,000	286.04	403.58	117.54	41.09%	
7,000	287.88	406.08	118.20	41.06%	
8,000	289.72	408.58	118.86	41.02%	
9,000	291.56	411.08	119.52	40.99%	
10,000	293.40	413.58	120.18	40.96%	
12,000	297.08	418.58	121.50	40.90%	Proposed Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons All Gallons \$ 388.58
14,000	300.76	423.58	122.82	40.83%	
16,000	304.44	428.58	124.14	40.77%	
18,000	308.12	433.58	125.46	40.72%	
20,000	311.80	438.58	126.78	40.66%	
25,000	321.00	451.08	130.08	40.52%	
30,000	330.20	463.58	133.38	40.39%	
35,000	339.40	476.08	136.68	40.27%	
40,000	348.60	488.58	139.98	40.15%	
45,000	357.80	501.08	143.28	40.04%	
50,000	367.00	513.58	146.58	39.94%	\$ 2,5000
60,000	385.40	538.58	153.18	39.74%	
70,000	403.80	563.58	159.78	39.57%	
80,000	422.20	588.58	166.38	39.41%	
90,000	440.60	613.58	172.98	39.26%	
100,000	459.00	638.58	179.58	39.12%	
Average Usage	305,167	1,151,49	314.99	37.65%	
Median Usage	307,500	1,157.33	316.53	37.65%	

Mohave Water District
Bill Comparison Present and Proposed Rates
 6 Inch Other Public Authority

Exhibit H-4
 Schedule Page 28
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 550.00	\$ 777.15	\$ 227.15	41.30%	Present Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons All Gallons
2,000	551.84	779.65	227.81	41.28%	
3,000	553.68	782.15	228.47	41.26%	
4,000	555.52	784.65	229.13	41.25%	
5,000	557.36	787.15	229.79	41.23%	
6,000	559.20	789.65	230.45	41.21%	
7,000	561.04	792.15	231.11	41.19%	
8,000	562.88	794.65	231.77	41.18%	
9,000	564.72	797.15	232.43	41.16%	
10,000	566.56	799.65	233.09	41.14%	
12,000	572.08	802.15	233.75	41.12%	Proposed Rates: Monthly Minimum: Gallons in Minimum Charge Per 1,000 Gallons All Gallons
14,000	575.76	812.15	236.39	41.06%	
16,000	579.44	817.15	237.71	41.02%	
18,000	583.12	822.15	239.03	40.99%	
20,000	586.80	827.15	240.35	40.96%	
25,000	596.00	839.65	243.65	40.88%	
30,000	605.20	852.15	246.95	40.80%	
35,000	614.40	864.65	250.25	40.73%	
40,000	623.60	877.15	253.55	40.66%	
45,000	632.80	889.65	256.85	40.59%	
50,000	642.00	902.15	260.15	40.52%	
60,000	660.40	927.15	266.75	40.39%	
70,000	678.80	952.15	273.35	40.27%	
80,000	697.20	977.15	279.95	40.15%	
90,000	715.60	1,002.15	286.55	40.04%	
100,000	734.00	1,027.15	293.15	39.94%	

Average Usage	1,296,917	\$ 2,936.33	\$ 4,019.44	\$ 1,083.12	36.89%
Median Usage	1,314,000	\$ 2,967.76	\$ 4,062.15	\$ 1,094.39	36.88%

Mohave Water District
Bill Comparison Present and Proposed Rates
 2 Inch Fire

Exhibit H-4
 Schedule 29
 Page
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 5.00	\$ 6.03	\$ 1.03	20.65%	
2,000	6.84	8.53	1.69	24.74%	
3,000	8.68	11.03	2.35	27.10%	
4,000	10.52	13.53	3.01	28.64%	
5,000	12.36	16.03	3.67	29.71%	
6,000	14.20	18.53	4.33	30.51%	
7,000	16.04	21.03	4.99	31.13%	
8,000	17.88	23.53	5.65	31.61%	
9,000	19.72	26.03	6.31	32.01%	
10,000	21.56	28.53	6.97	32.34%	
12,000	23.40	31.03	7.63	32.62%	
14,000	27.08	36.03	8.95	33.06%	
16,000	30.76	41.03	10.27	33.40%	
18,000	34.44	46.03	11.59	33.66%	
20,000	38.12	51.03	12.91	33.87%	
25,000	41.80	56.03	14.23	34.05%	
30,000	51.00	68.53	17.53	34.38%	
35,000	60.20	81.03	20.83	34.61%	
40,000	69.40	93.53	24.13	34.77%	
45,000	78.60	106.03	27.43	34.90%	
50,000	87.80	118.53	30.73	35.00%	
60,000	97.00	131.03	34.03	35.09%	
70,000	115.40	156.03	40.63	35.21%	
80,000	133.80	181.03	47.23	35.30%	
90,000	152.20	206.03	53.83	35.37%	
100,000	170.60	231.03	60.43	35.42%	
	189.00	256.03	67.03	35.47%	
Average Usage	11.16	14.40	3.24	29.05%	
Median Usage	5.00	6.03	1.03	20.65%	

Present Rates:
 Monthly Service Charge: \$ 5.00
 Gallons in Minimum Charge Per 1,000 Gallons -
 All Gallons \$ 1.84

Proposed Rates:
 Monthly Service Charge: \$ 6.03
 Gallons in Minimum Charge Per 1,000 Gallons -
 All Gallons \$ 2.50

Mohave Water District
Bill Comparison Present and Proposed Rates
 4 Inch Fire

Exhibit H-4
 Schedule 30
 Page 30
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 10.00	\$ 12.07	\$ 2.07	20.65%	
2,000	11.84	14.57	2.73	23.02%	
3,000	13.68	17.07	3.39	24.74%	
4,000	15.52	19.57	4.05	26.06%	
5,000	17.36	22.07	4.71	27.10%	
6,000	19.20	24.57	5.36	27.94%	
7,000	21.04	27.07	6.03	28.64%	
8,000	22.88	29.57	6.69	29.22%	
9,000	24.72	32.07	7.35	29.71%	
10,000	26.56	34.57	8.01	30.14%	
12,000	28.40	37.07	8.67	30.51%	
14,000	32.08	42.07	9.99	31.13%	
16,000	35.76	47.07	11.31	31.61%	
18,000	39.44	52.07	12.63	32.01%	
20,000	43.12	57.07	13.95	32.34%	
25,000	46.80	62.07	15.27	32.62%	
30,000	56.00	74.57	18.57	33.15%	
35,000	65.20	87.07	21.87	33.54%	
40,000	74.40	99.57	25.17	33.82%	
45,000	83.60	112.07	28.47	34.05%	
50,000	92.80	124.57	31.77	34.23%	
60,000	102.00	137.07	35.07	34.38%	
70,000	120.40	162.07	41.67	34.61%	
80,000	138.80	187.07	48.27	34.77%	
90,000	157.20	212.07	54.87	34.90%	
100,000	175.60	237.07	61.47	35.00%	
	194.00	262.07	68.07	35.09%	
Average Usage	1,461	15.72	3.03	23.87%	
Median Usage	1,000	11.84	2.73	23.02%	

Present Rates:
 Monthly Service Charge: \$ 10.00
 Gallons in Minimum Charge Per 1,000 Gallons: -
 All Gallons: \$ 1.84

Proposed Rates:
 Monthly Service Charge: \$ 12.07
 Gallons in Minimum Charge Per 1,000 Gallons: -
 All Gallons: \$ 2.50

Meter Size:

Mohave Water District
Bill Comparison Present and Proposed Rates
 8 Inch Fire

Exhibit H-4
 Schedule 32
 Page
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	\$ 20.00	\$ 24.13	\$ 4.13	20.65%	Present Rates: Monthly Service Charge: Gallons in Minimum Charge Per 1,000 Gallons All Gallons
2,000	23.68	29.13	5.45	23.02%	
3,000	25.52	31.63	6.11	23.94%	
4,000	27.36	34.13	6.77	24.74%	
5,000	29.20	36.63	7.43	25.45%	
6,000	31.04	39.13	8.09	26.06%	Proposed Rates: Monthly Service Charge: Gallons in Minimum Charge Per 1,000 Gallons All Gallons
7,000	32.88	41.63	8.75	26.61%	
8,000	34.72	44.13	9.41	27.10%	
9,000	36.56	46.63	10.07	27.54%	
10,000	38.40	49.13	10.73	27.94%	
12,000	42.08	54.13	12.05	28.64%	
14,000	45.76	59.13	13.37	29.22%	
16,000	49.44	64.13	14.69	29.71%	
18,000	53.12	69.13	16.01	30.14%	
20,000	56.80	74.13	17.33	30.51%	
25,000	66.00	86.63	20.63	31.26%	Proposed Rates: Monthly Service Charge: Gallons in Minimum Charge Per 1,000 Gallons All Gallons
30,000	75.20	99.13	23.93	31.82%	
35,000	84.40	111.63	27.23	32.26%	
40,000	93.60	124.13	30.53	32.62%	
45,000	102.80	136.63	33.83	32.91%	
50,000	112.00	149.13	37.13	33.15%	
60,000	130.40	174.13	43.73	33.54%	
70,000	148.80	199.13	50.33	33.82%	
80,000	167.20	224.13	56.93	34.05%	
90,000	185.60	249.13	63.53	34.23%	
100,000	204.00	274.13	70.13	34.38%	
Average Usage 1,000	\$ 21.84	\$ 26.63	\$ 4.79	21.93%	
Median Usage 1,000	\$ 21.84	\$ 26.63	\$ 4.79	21.93%	

Mohave Water District
 Bill Comparison Present and Proposed Rates
 Public Hydrant

Exhibit H-4
 Schedule Page 33
 Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase	
1,000	12.32	14.86	2.54	20.65%	
2,000	14.16	17.36	3.20	22.63%	
3,000	16.00	19.86	3.86	24.15%	
4,000	17.84	22.36	4.52	25.36%	
5,000	19.68	24.86	5.18	26.34%	
6,000	21.52	27.36	5.84	27.16%	
7,000	23.36	29.86	6.50	27.84%	
8,000	25.20	32.36	7.16	28.43%	
9,000	27.04	34.86	7.82	28.94%	
10,000	28.88	37.36	8.48	29.38%	
12,000	30.72	39.86	9.14	29.77%	
14,000	32.56	42.36	9.80	30.42%	
16,000	34.40	44.86	10.46	30.95%	
18,000	36.24	47.36	11.12	31.38%	
20,000	38.08	49.86	11.78	31.74%	
25,000	41.76	54.86	13.10	32.05%	
30,000	45.44	59.86	14.42	32.65%	
35,000	49.12	64.86	15.74	33.09%	
40,000	52.80	69.86	17.06	33.43%	
45,000	56.48	74.86	18.38	33.69%	
50,000	60.16	79.86	19.70	33.90%	
60,000	67.52	89.86	22.34	34.07%	
70,000	74.88	102.36	25.64	34.34%	
80,000	82.24	114.86	28.94	34.54%	
90,000	89.60	127.36	32.24	34.69%	
100,000	96.96	139.86	35.54	34.82%	
Average Usage	18.21	22.87	4.66	25.58%	
Median Usage	16.00	19.86	3.86	24.15%	

Present Rates:
 Monthly Minimum:
 Gallons in Minimum
 Charge Per 1,000 Gallons
 All Gallons

\$ 12.32
 -
 \$ 1,8400

Proposed Rates:
 Monthly Minimum:
 Gallons in Minimum
 Charge Per 1,000 Gallons
 All Gallons

\$ 14.86
 -
 \$ 2,5000

H -5

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Residential

Exhibit
 Schedule H-5
 Page 1
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (In 1,000's)
1,000	1,000	1,775	1,915	1,786	2,247	2,059	2,010	2,060	2,041	1,910	1,657	1,669	1,648	22,777	22,777	-
2,000	2,000	1,180	1,264	1,133	1,411	1,346	1,365	1,528	1,390	1,547	1,417	1,365	1,263	16,209	38,986	16,209
3,000	3,000	964	1,268	1,140	1,449	1,335	1,412	1,585	1,527	1,625	1,460	1,369	1,265	16,399	55,385	49,007
4,000	4,000	1,419	1,230	1,108	1,371	1,324	1,497	1,574	1,588	1,738	1,471	1,321	1,171	16,812	72,197	99,443
5,000	5,000	912	1,142	1,064	1,272	1,276	1,413	1,488	1,473	1,524	1,390	1,280	1,144	15,378	87,575	160,955
6,000	6,000	1,176	1,015	952	1,121	1,076	1,209	1,308	1,295	1,287	1,227	1,140	1,046	13,852	101,427	230,215
7,000	7,000	728	936	835	940	1,039	1,015	1,022	1,041	1,012	1,027	999	889	11,483	112,910	299,113
8,000	8,000	934	749	788	772	841	888	834	873	814	838	915	796	10,042	122,952	369,407
9,000	9,000	676	626	669	618	660	720	608	681	673	737	715	646	8,029	130,981	433,639
10,000	10,000	580	577	602	517	547	518	516	522	478	558	586	503	6,604	137,585	493,075
11,000	11,000	405	479	519	417	499	475	416	424	407	460	505	550	5,556	143,141	548,635
12,000	12,000	513	402	425	376	402	349	305	323	296	405	369	449	4,614	147,755	599,389
13,000	13,000	268	331	353	268	290	256	230	210	227	268	317	361	3,379	151,134	639,937
14,000	14,000	411	288	345	257	277	232	194	238	185	246	262	305	3,240	154,374	682,057
15,000	15,000	211	273	282	212	227	193	136	151	126	227	248	296	2,582	156,966	718,205
16,000	16,000	291	221	265	177	200	160	117	109	105	166	183	230	2,224	159,180	751,565
17,000	17,000	125	193	258	149	136	129	113	103	87	134	187	195	1,909	161,089	782,109
18,000	18,000	209	174	186	129	147	103	73	80	77	108	127	191	1,604	162,693	809,377
19,000	19,000	134	173	182	112	116	96	78	62	59	100	129	152	1,393	164,086	834,451
20,000	20,000	154	129	156	101	113	76	49	55	50	94	104	141	1,222	165,308	857,669
21,000	21,000	95	110	124	61	72	47	48	27	24	54	65	88	815	166,123	873,969
22,000	22,000	167	118	139	68	73	68	31	50	42	60	74	107	997	167,120	894,906
23,000	23,000	98	103	113	64	65	60	32	38	36	50	92	101	852	167,972	913,650
24,000	24,000	121	76	91	58	55	29	29	21	27	43	53	84	691	168,663	929,543
25,000	25,000	73	81	91	47	43	34	28	18	20	34	50	72	613	169,276	944,255
26,000	26,000	86	67	93	38	33	28	21	32	14	25	45	81	582	169,858	958,805
27,000	27,000	26,000	59	66	38	33	25	19	19	11	25	37	73	471	170,329	971,051
28,000	28,000	71	49	65	34	34	30	19	16	18	24	35	52	451	170,780	983,228
29,000	29,000	52	52	68	34	27	19	17	13	14	21	41	45	403	171,183	994,512
30,000	30,000	57	49	51	25	21	13	11	10	7	17	27	45	329	171,512	1,004,053
31,000	31,000	55	36	47	19	13	12	10	10	13	19	25	40	303	172,162	1,013,143
32,000	32,000	60	50	60	20	21	21	10	10	12	18	25	40	347	172,162	1,023,900
33,000	33,000	45	47	41	12	17	16	11	7	8	14	25	31	274	172,436	1,032,668
34,000	34,000	45	30	49	10	20	13	4	11	5	10	17	32	250	172,686	1,040,918
35,000	35,000	27	24	33	17	14	13	8	3	6	10	12	34	201	172,887	1,047,752
36,000	36,000	21	17	28	15	24	9	4	6	4	9	10	23	175	173,062	1,053,877
37,000	37,000	36	20	30	19	11	9	4	2	6	10	10	21	170	173,232	1,059,997
38,000	38,000	23	27	30	8	12	6	6	11	4	9	15	26	190	173,422	1,067,027
39,000	39,000	31	14	20	12	10	3	6	6	6	6	12	23	156	173,578	1,072,955
					8	13	5	6	5	3	7	11	13	136	173,714	1,078,259

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Residential

Exhibit
 Schedule H-5
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 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative active Gallons (In 1,000's)
40,000	40,000	25	14	27	6	11	4	5	4	3	8	13	12	132	173,846	1,083,539
41,000	41,000	16	18	16	6	7	3	3	6	5	4	6	8	98	173,944	1,087,557
42,000	42,000	16	12	12	8	5	1	1	5	1	2	5	14	89	174,033	1,091,295
43,000	43,000	16	10	12	7	3	6	1	5	2	5	9	14	90	174,123	1,095,165
44,000	44,000	14	7	16	8	4	5	1	8	2	3	1	9	78	174,201	1,098,597
45,000	45,000	20	11	18	6	5	2	3	5	4	2	5	4	90	174,291	1,102,647
46,000	46,000	9	14	15	5	5	1	2	5	3	5	5	4	73	174,364	1,106,005
47,000	47,000	7	3	17	8	5	4	2	1	1	4	3	5	54	174,418	1,108,543
48,000	48,000	12	9	6	3	6	3	1	3	2	4	3	7	59	174,477	1,111,375
49,000	49,000	13	8	7	6	8	2	2	1	3	5	7	6	71	174,548	1,114,854
50,000	50,000	4	12	10	1	4	2	1	1	2	4	5	4	44	174,592	1,117,054
51,000	51,000	6	5	14	8	4	5	6	2	2	5	2	5	57	174,649	1,119,961
52,000	52,000	8	7	9	3	4	4	1	2	1	4	3	5	51	174,700	1,122,613
53,000	53,000	9	10	8	8	2	1	1	1	2	4	2	5	53	174,753	1,125,422
54,000	54,000	3	7	11	4	1	4	1	2	2	1	1	8	40	174,793	1,127,582
55,000	55,000	7	3	9	2	4	3	2	2	4	2	3	3	42	174,835	1,129,892
56,000	56,000	2	3	7	3	4	1	1	1	2	2	4	3	30	174,865	1,131,572
57,000	57,000	3	8	7	7	6	4	1	1	2	1	4	8	43	174,908	1,134,023
58,000	58,000	4	3	10	4	2	4	2	1	1	1	3	1	38	174,946	1,136,227
59,000	59,000	6	4	7	1	5	1	1	1	2	3	3	4	35	174,981	1,138,292
60,000	60,000	5	4	6	2	1	1	1	2	1	3	2	4	26	175,007	1,139,852
61,000	61,000	5	6	8	3	1	2	1	1	1	2	2	2	28	175,035	1,141,560
62,000	62,000	4	3	2	3	2	2	1	2	4	1	1	4	24	175,059	1,143,048
63,000	63,000	6	3	1	2	2	1	1	2	1	2	2	1	19	175,095	1,144,245
64,000	64,000	3	3	2	2	1	1	1	1	1	2	3	3	17	175,095	1,145,333
65,000	65,000	3	3	2	2	3	1	1	2	1	1	1	5	24	175,119	1,146,893
66,000	66,000	4	3	5	3	2	1	2	1	1	1	1	3	23	175,142	1,148,411
67,000	67,000	2	1	2	3	1	2	1	1	1	1	1	2	18	175,159	1,149,550
68,000	68,000	5	1	2	1	3	1	1	1	1	1	1	3	17	175,177	1,150,774
69,000	69,000	5	2	7	4	2	1	1	1	1	1	3	2	29	175,206	1,152,775
70,000	70,000	5	1	4	1	2	1	1	2	1	1	2	3	22	175,228	1,154,315
71,000	71,000	3	3	4	4	2	1	1	1	1	1	2	2	12	175,240	1,155,167
72,000	72,000	3	2	2	1	1	1	1	1	1	1	2	2	12	175,252	1,156,031
73,000	73,000	2	4	4	1	1	1	1	2	1	1	1	2	16	175,269	1,157,272
74,000	74,000	2	2	3	1	1	1	1	1	1	1	2	1	17	175,285	1,158,456
75,000	75,000	2	2	2	4	1	1	1	1	1	1	1	1	7	175,292	1,158,981
76,000	76,000	2	2	3	1	1	1	1	1	1	1	1	3	12	175,304	1,159,893
77,000	77,000	2	3	2	1	1	1	1	2	1	1	1	1	10	175,314	1,160,663
78,000	78,000	1	1	1	1	1	1	1	1	1	1	1	2	8	175,322	1,161,287
79,000	79,000	-	1	3	1	1	1	1	1	1	1	2	1	8	175,330	1,161,919

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Residential

Exhibit
 Schedule H-5
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 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	3	2	2	-	-	-	-	-	-	-	-	-	13	175,343	1,162,959
81,000	81,000	-	3	-	-	3	1	1	1	1	-	-	-	9	175,352	1,163,688
82,000	82,000	-	-	1	-	1	-	-	-	-	-	-	-	4	175,356	1,164,016
83,000	83,000	4	3	-	-	2	-	-	-	1	-	-	-	11	175,367	1,164,929
84,000	84,000	-	2	2	1	-	-	1	-	1	-	-	-	11	175,378	1,165,853
85,000	85,000	1	2	1	1	-	-	-	1	-	-	-	-	7	175,385	1,166,448
86,000	86,000	2	1	1	-	-	2	1	-	-	-	-	-	8	175,393	1,167,136
87,000	87,000	2	2	-	-	-	1	1	-	-	-	-	-	9	175,402	1,167,919
88,000	88,000	1	-	1	-	-	1	-	-	1	-	-	-	4	175,406	1,168,271
89,000	89,000	1	2	2	-	-	-	-	-	-	-	-	-	6	175,412	1,168,805
90,000	90,000	1	1	1	-	-	-	-	-	-	-	-	-	3	175,415	1,169,075
91,000	91,000	1	2	1	-	-	-	-	-	-	-	-	-	3	175,418	1,169,348
92,000	92,000	4	1	6	-	-	-	1	-	-	-	-	-	16	175,434	1,170,820
93,000	93,000	1	1	-	-	-	-	-	1	-	-	-	-	6	175,440	1,171,378
94,000	94,000	-	-	-	1	-	-	-	-	1	-	-	-	1	175,441	1,171,472
95,000	95,000	-	1	4	-	-	-	-	1	-	-	-	-	9	175,450	1,172,327
96,000	96,000	-	-	1	-	-	-	-	1	-	-	-	-	5	175,455	1,172,807
97,000	97,000	-	-	1	-	-	-	-	1	-	-	-	-	2	175,457	1,173,001
98,000	98,000	-	1	2	-	-	-	1	-	-	-	-	-	4	175,461	1,173,393
99,000	99,000	1	1	1	1	-	-	-	-	1	-	-	-	6	175,467	1,173,987
100,000	100,000	-	-	-	1	-	-	-	-	-	-	-	-	3	175,470	1,174,287
101,000	101,000	1	-	-	-	-	-	1	-	-	-	-	-	1	175,471	1,174,390
102,000	102,000	1	-	-	-	-	-	-	-	-	-	-	-	2	175,473	1,174,592
103,000	103,000	1	-	1	-	-	-	-	-	-	-	-	-	1	175,478	1,175,112
104,000	104,000	1	-	1	2	-	-	-	-	-	-	-	-	5	175,478	1,175,642
105,000	105,000	1	-	1	1	-	-	-	-	-	-	-	-	1	175,483	1,175,642
106,000	106,000	1	-	1	1	-	-	-	-	-	-	-	-	5	175,483	1,175,642
107,000	107,000	1	-	-	1	-	-	-	-	-	-	-	-	1	175,484	1,175,798
108,000	108,000	1	1	2	-	-	-	-	-	-	-	-	-	4	175,488	1,176,242
109,000	109,000	1	-	-	-	-	-	-	-	-	-	-	-	2	175,490	1,176,474
110,000	110,000	1	1	-	-	-	-	-	-	-	-	-	-	3	175,493	1,176,474
111,000	111,000	1	1	1	-	-	-	-	-	-	-	-	-	1	175,494	1,176,956
112,000	112,000	1	1	1	-	-	-	-	-	-	-	-	-	2	175,496	1,177,160
113,000	113,000	1	1	1	-	-	-	-	-	-	-	-	-	1	175,497	1,177,265
114,000	114,000	1	1	1	-	-	-	-	-	-	-	-	-	1	175,498	1,177,265
115,000	115,000	1	1	1	-	-	-	-	-	-	-	-	-	1	175,499	1,177,533
116,000	116,000	1	1	1	-	-	-	-	-	-	-	-	-	2	175,501	1,177,821
117,000	117,000	1	1	1	-	-	-	-	-	-	-	-	-	2	175,503	1,178,077
118,000	118,000	1	1	1	1	-	-	-	-	-	-	-	-	2	175,505	1,178,313
119,000	119,000	1	1	1	-	-	-	-	-	-	-	-	-	2	175,507	1,178,543
120,000	120,000	1	1	1	-	-	-	-	-	-	-	-	-	1	175,508	1,178,660
121,000	121,000	1	1	1	-	-	-	-	-	-	-	-	-	1	175,509	1,178,807

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Residential

Exhibit
 Schedule H-5
 Page 1
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
182,000	162,000	-	-	1	-	-	-	-	-	-	-	-	-	1	175,510	1,178,969
121,000	121,000	-	-	1	1	-	1	-	-	-	-	-	-	3	175,513	1,179,332
113,000	113,000	-	-	1	-	-	-	-	-	-	-	-	-	1	175,514	1,179,445
323,000	323,000	-	-	1	-	-	-	-	-	-	-	-	-	1	175,515	1,179,768
110,000	110,000	-	-	1	-	-	-	-	-	-	-	-	-	1	175,516	1,179,878
181,000	181,000	-	-	1	-	-	-	-	-	-	-	-	-	1	175,517	1,180,059
177,000	177,000	-	-	1	-	-	-	-	-	-	-	-	-	1	175,518	1,180,236
109,000	109,000	-	-	1	-	-	-	-	-	-	-	-	-	1	175,521	1,180,563
164,000	164,000	-	-	-	1	-	-	-	-	-	-	-	-	3	175,522	1,180,727
209,000	209,000	-	-	-	1	-	-	-	-	-	-	-	-	1	175,523	1,180,936
138,000	138,000	-	-	-	-	1	-	-	-	-	-	-	-	1	175,524	1,181,074
108,000	108,000	-	-	-	-	-	1	-	-	-	-	-	-	1	175,525	1,181,182
167,000	167,000	-	-	-	-	-	-	1	-	-	-	-	-	1	175,526	1,181,349
124,000	124,000	-	-	-	-	-	-	-	1	-	-	-	-	3	175,529	1,181,721
127,000	127,000	-	-	-	-	-	-	-	-	1	-	-	-	1	175,530	1,181,848
207,000	207,000	-	-	-	-	-	-	-	-	-	1	-	-	1	175,531	1,182,055
648,000	648,000	-	-	-	-	-	-	-	-	-	-	-	-	1	175,532	1,182,703
133,000	133,000	-	-	-	-	-	-	-	-	-	-	-	-	1	175,533	1,182,836
125,000	125,000	-	-	-	-	-	-	-	-	-	1	-	-	1	175,534	1,182,961
287,000	287,000	-	-	-	-	-	-	-	-	-	-	1	-	1	175,535	1,183,248
170,000	170,000	-	-	-	-	-	-	-	-	-	-	-	1	1	175,536	1,183,418
151,000	151,000	-	-	-	-	-	-	-	-	-	-	-	-	1	175,537	1,183,569
118,000	118,000	-	-	-	-	-	-	-	-	-	-	-	-	1	175,538	1,183,687
153,000	153,000	1	-	-	-	-	-	-	-	-	-	-	-	1	175,539	1,183,840
106,000	106,000	1	-	-	-	-	-	-	-	-	-	-	-	1	175,540	1,183,946
170,000	170,000	1	-	-	-	-	-	-	-	-	-	-	-	1	175,541	1,184,116
101,000	101,000	1	-	1	-	-	-	-	-	-	-	-	-	3	175,544	1,184,419
127,000	127,000	1	-	-	-	-	-	-	-	-	-	-	-	2	175,546	1,184,673
198,000	198,000	1	-	-	-	-	-	-	-	-	-	-	-	1	175,547	1,184,871
113,000	113,000	1	-	-	1	-	-	-	-	-	-	-	-	3	175,550	1,185,210
144,000	144,000	1	1	-	-	-	-	-	-	-	-	-	-	1	175,552	1,185,498
151,000	151,000	1	-	-	-	-	-	-	-	-	-	-	-	2	175,553	1,185,649
107,000	107,000	1	-	-	-	-	1	-	-	-	-	-	-	1	175,555	1,185,863
100,010	100,010	1	-	-	-	-	-	-	-	-	-	-	-	2	175,556	1,185,963
102,000	102,000	-	1	-	-	-	-	-	-	-	-	-	-	1	175,558	1,186,167
143,000	143,000	-	1	-	-	-	-	-	-	-	-	-	-	1	175,559	1,186,310
282,000	282,000	-	1	-	-	-	-	-	-	-	-	-	-	1	175,560	1,186,592
152,000	152,000	-	1	-	-	-	-	-	1	-	-	-	-	2	175,562	1,186,896
136,000	136,000	-	1	-	-	-	-	-	-	-	-	-	-	1	175,563	1,187,032
146,000	146,000	-	1	-	-	-	-	-	-	-	-	-	-	1	175,564	1,187,178

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Residential

Exhibit
 Schedule H-5
 Page 1
 Witness: Bourassa

Usage	Usage	Month	Month	Month	Month	Total	Cumulative	Cumulative											
From:	To:	of	of	of	of	Year	Billing	Gallons											
		Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13						(in 1,000's)
114,000	114,000	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	3	175,567	1,187,520
342,000	342,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,568	1,187,862
129,000	129,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	2	175,570	1,188,120
123,000	123,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,571	1,188,243
150,000	150,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,572	1,188,393
155,000	155,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,573	1,188,548
117,000	117,000	-	1	2	-	-	-	-	-	-	-	-	-	-	-	-	4	175,577	1,189,016
130,000	130,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,578	1,189,146
135,000	135,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,579	1,189,281
112,000	112,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,580	1,189,393
166,000	166,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,581	1,189,559
159,000	159,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,582	1,189,718
105,000	105,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,585	1,189,718
191,000	191,000	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	3	175,586	1,190,033
156,000	156,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,586	1,190,224
132,000	132,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,587	1,190,380
122,000	122,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,588	1,190,512
228,000	228,000	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	2	175,590	1,190,756
108,000	108,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,591	1,190,984
103,000	103,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	175,594	1,191,308
394,000	394,000	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	175,595	1,191,411
110,000	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,596	1,191,805
124,000	124,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	175,599	1,192,135
111,000	111,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,600	1,192,259
125,000	125,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,601	1,192,370
330,000	330,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,602	1,192,495
184,000	184,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,603	1,192,825
205,000	205,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,604	1,192,989
154,000	154,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,605	1,193,194
115,000	115,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,606	1,193,348
424,000	424,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,607	1,193,463
178,000	178,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,608	1,193,887
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,609	1,194,065
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175,609	1,194,065

Totals
 14,715 14,695 14,676 14,693 14,670 14,658 14,625 14,578 14,571 14,556 14,595 14,577 175,609

Average Usage 6,800
 Median Usage 5,000
 Average # Customers 14,634
 Change in Number of Customers (138)

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3/4 Inch Residential

Exhibit
 Schedule H-5
 Page 2
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative (in 1,000's)
1,000	1,000	1	1	1	1	1	1	1	1	1	1	1	1	4	4	2
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	2	6	6
3,000	3,000	-	-	-	-	-	-	-	1	1	1	1	1	2	8	6
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	2	10	12
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	1	11	16
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	1	11	16
7,000	7,000	-	1	-	-	-	-	-	-	-	-	-	-	1	11	16
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	1	12	23
9,000	9,000	-	-	-	1	-	-	1	-	-	-	-	-	2	12	23
10,000	10,000	-	-	-	-	-	1	-	-	-	-	-	-	4	14	41
11,000	11,000	-	-	-	-	-	-	1	-	-	-	-	-	4	18	81
12,000	12,000	-	-	-	-	-	-	-	1	-	-	-	-	4	19	92
13,000	13,000	1	1	-	-	-	-	-	-	-	1	1	1	4	23	140
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	2	24	153
15,000	15,000	-	-	-	-	-	-	1	1	-	-	-	-	2	26	181
16,000	16,000	-	-	-	-	-	-	-	-	1	-	-	-	3	29	226
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	1	30	242
18,000	18,000	1	-	-	-	-	-	-	1	-	-	-	-	3	30	242
19,000	19,000	-	-	-	-	-	-	-	-	1	-	-	-	3	33	296
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	1	34	315
21,000	21,000	-	-	-	1	-	-	-	-	-	-	-	-	3	37	375
22,000	22,000	1	1	1	1	1	1	1	1	1	1	1	1	3	40	438
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	4	44	526
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	4	44	526
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	4	44	526
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	4	44	526
27,000	27,000	-	-	1	-	-	-	-	-	-	-	-	-	1	45	553
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	4	45	553
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	4	45	553
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	4	45	553
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	4	45	553
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	4	45	553
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	4	45	553
34,000	34,000	-	-	-	-	-	-	-	-	-	-	1	-	1	46	587
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	4	46	587
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	4	46	587
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	4	46	587
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	4	46	587
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	4	46	587

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3/4 Inch Residential

Exhibit
 Schedule H-5
 Page 2
 Witness: Bourassa

Usage	Usage	Month	Month	Month	Total	Cumulative	Cumulative											
From:	To:	of	of	Year	Billing	active												
40,000	40,000	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13				(in 1,000's)	
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	587	
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	587	
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	587	
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	587	
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	587	
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	587	
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	587	
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	587	
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	587	
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3/4 Inch Residential

Exhibit
 Schedule H-5
 Page 2
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47	636
92,000	92,000	-	-	-	-	-	-	1	-	-	-	-	-	-	48	728
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	728
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	728
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	728
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	728
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	728
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	728
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	728
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48	728
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	728
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	728
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	728

Totals

4 4 4 4 4 4 4 4 4 4 4 4 4 48

Average Usage 15,167

Median Usage 13,500

Average # Customers 4

Change in Number of Customers -

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Residential

Exhibit
 Schedule H-5
 Page 3
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative (in 1,000's)
1,000	1,000	5	10	9	8	5	6	5	7	8	8	6	8	85	85	-
2,000	2,000	6	2	2	6	10	4	6	1	5	2	2	1	48	133	48
3,000	3,000	-	5	3	3	3	4	4	5	2	3	5	2	38	171	124
4,000	4,000	4	3	4	4	3	3	6	3	5	3	3	3	44	215	256
5,000	5,000	4	2	2	5	4	5	3	2	5	3	7	5	47	262	444
6,000	6,000	5	2	1	2	4	4	6	8	2	5	1	2	39	301	639
7,000	7,000	-	-	2	2	1	1	4	3	5	5	3	1	30	331	819
8,000	8,000	2	1	1	3	1	4	2	3	3	4	4	3	26	357	1,001
9,000	9,000	2	2	2	-	1	6	1	4	2	1	2	1	24	381	1,193
10,000	10,000	4	2	1	1	2	2	1	4	4	3	2	2	28	409	1,445
11,000	11,000	-	1	3	1	2	4	4	4	4	5	7	6	31	440	1,755
12,000	12,000	1	1	-	2	2	1	4	4	4	3	2	1	40	480	2,195
13,000	13,000	2	2	1	2	3	5	5	3	2	2	2	2	25	505	2,495
14,000	14,000	3	3	-	2	2	1	3	4	4	2	1	2	27	532	2,846
15,000	15,000	4	2	3	2	2	1	2	2	2	5	2	4	28	560	3,238
16,000	16,000	1	2	4	-	1	2	3	-	3	-	3	-	20	580	3,538
17,000	17,000	1	1	2	2	1	4	1	2	1	-	-	3	17	597	3,810
18,000	18,000	1	1	-	2	1	2	3	1	1	-	3	2	19	616	4,133
19,000	19,000	1	1	2	3	1	4	1	2	1	4	1	1	17	633	4,439
20,000	20,000	-	5	2	3	2	-	1	-	3	3	-	1	20	653	4,819
21,000	21,000	1	-	2	-	1	-	1	1	1	-	-	-	7	660	4,959
22,000	22,000	-	-	-	1	-	1	-	-	-	-	1	1	3	663	5,022
23,000	23,000	-	1	-	1	-	1	2	1	-	1	4	1	12	675	5,286
24,000	24,000	-	3	-	1	-	1	-	-	-	-	-	1	6	681	5,424
25,000	25,000	5	-	-	-	3	-	1	-	2	-	-	-	3	684	5,496
26,000	26,000	2	1	2	1	2	2	1	1	1	-	-	1	15	699	5,871
27,000	27,000	2	2	4	1	3	1	-	4	-	-	-	-	10	709	6,131
28,000	28,000	1	2	3	-	1	-	1	1	1	1	1	2	9	730	6,698
29,000	29,000	1	3	-	2	1	2	-	1	-	1	-	1	11	739	6,950
30,000	30,000	1	1	1	-	1	2	-	1	-	1	-	-	9	750	7,269
31,000	31,000	1	1	1	-	1	2	-	1	-	-	1	-	11	758	7,509
32,000	32,000	1	1	-	3	-	1	1	-	2	-	-	-	8	762	7,633
33,000	33,000	1	-	-	-	1	2	-	-	-	1	-	-	10	772	7,953
34,000	34,000	1	-	-	-	-	1	-	1	-	1	1	2	4	776	8,085
35,000	35,000	1	-	-	3	-	-	2	-	1	1	-	2	9	785	8,391
36,000	36,000	-	-	-	1	-	-	-	-	2	-	2	1	9	794	8,706
37,000	37,000	1	-	-	1	1	-	1	-	-	-	1	1	7	801	8,958
38,000	38,000	-	1	-	-	1	-	-	-	-	-	-	1	4	805	9,106
39,000	39,000	-	1	1	-	-	1	-	-	-	2	-	-	3	808	9,220
														5	813	9,415

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Residential

Exhibit
 Schedule H-5
 Page 3
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	1	-	2	-	1	-	-	-	2	-	6	819	9,655
41,000	41,000	-	1	-	-	1	-	-	-	-	-	-	1	3	822	9,778
42,000	42,000	-	-	-	-	-	1	-	1	-	1	-	-	3	825	9,904
43,000	43,000	1	1	1	-	-	1	-	-	-	-	-	-	4	829	10,076
44,000	44,000	-	-	1	-	-	2	-	1	-	1	-	-	6	835	10,340
45,000	45,000	-	-	1	-	-	-	-	-	-	-	1	-	2	837	10,430
46,000	46,000	1	-	-	1	-	-	-	-	-	-	-	-	3	840	10,568
47,000	47,000	-	1	-	-	1	-	-	-	-	-	-	-	3	843	10,709
48,000	48,000	-	-	-	-	2	-	-	-	-	-	-	-	5	848	10,709
49,000	49,000	1	2	1	-	-	-	-	-	-	-	-	1	6	854	10,954
50,000	50,000	-	2	1	2	-	-	-	-	-	-	1	-	6	854	11,254
51,000	51,000	-	-	-	1	-	-	-	-	-	-	-	-	1	855	11,305
52,000	52,000	2	-	-	-	-	-	-	-	-	1	-	1	4	859	11,513
53,000	53,000	1	-	-	-	-	-	-	-	-	-	1	2	3	862	11,672
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	3	862	11,672
55,000	55,000	1	-	2	-	-	-	-	-	-	-	-	-	3	865	11,837
56,000	56,000	-	1	-	-	1	-	-	-	-	-	-	-	2	867	11,949
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	1	867	11,949
58,000	58,000	-	-	-	-	-	-	-	-	-	1	-	-	1	868	12,007
59,000	59,000	1	1	-	-	-	-	-	-	-	1	-	-	3	871	12,184
60,000	60,000	-	-	-	-	1	-	-	-	-	-	-	-	1	872	12,244
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	1	872	12,244
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	1	873	12,244
63,000	63,000	-	-	1	-	-	-	-	-	-	-	-	-	1	874	12,306
64,000	64,000	-	-	1	-	-	-	-	-	-	-	-	-	1	875	12,369
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	1	1	878	12,433
66,000	66,000	-	1	1	-	-	-	-	-	-	-	-	-	3	878	12,628
67,000	67,000	1	-	-	-	-	-	-	-	-	-	-	-	4	882	12,896
68,000	68,000	-	1	-	-	-	-	-	-	-	-	-	-	1	883	12,896
69,000	69,000	-	-	-	-	-	-	1	-	-	-	-	-	1	883	12,964
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	1	883	12,964
71,000	71,000	-	-	-	-	-	-	-	-	-	-	1	-	2	885	13,106
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	1	885	13,106
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	1	885	13,106
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	1	885	13,106
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	1	885	13,106
76,000	76,000	-	-	1	-	-	-	-	-	-	-	-	-	2	887	13,258
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	1	887	13,258
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	1	888	13,336
79,000	79,000	1	1	-	-	-	-	-	-	-	-	-	-	2	890	13,494

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Residential

Exhibit
 Schedule H-5
 Page 3
 Witness: Bourassa

Usage	Usage	Month	Month	Month	Month	Month	Total	Cumulative	Cumulative											
From:	To:	of	of	of	of	of	Year	active	active											
		Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13						Billing	(in 1,000's)
80,000	80,000	1																1	891	13,574
81,000	81,000		1															1	892	13,655
82,000	82,000	1			1													2	894	13,819
83,000	83,000																		894	13,819
84,000	84,000								1									1	895	13,903
85,000	85,000											1						1	896	13,988
86,000	86,000	1																1	897	14,074
87,000	87,000			1														1	898	14,161
88,000	88,000																		898	14,161
89,000	89,000																		898	14,161
90,000	90,000																		898	14,161
91,000	91,000																		898	14,161
92,000	92,000	1																1	899	14,253
93,000	93,000											1						1	900	14,346
94,000	94,000																		900	14,346
95,000	95,000																		900	14,346
96,000	96,000																		901	14,442
97,000	97,000							1										1	902	14,539
98,000	98,000																		902	14,539
99,000	99,000																		902	14,539
100,000	100,000																		903	14,639
270,000	270,000	1																1	904	14,909
172,000	172,000	1																1	905	15,081
120,000	120,000	1																1	906	15,201
410,000	410,000		1															1	907	15,611
121,000	121,000			1														1	908	15,732
105,000	105,000			1														1	909	15,837
125,000	125,000					1												1	910	15,962
468,000	468,000					1												1	912	16,898
127,000	127,000																	2	913	17,025
107,000	107,000			1														1	914	17,132
429,000	429,000																	1	915	17,561
237,000	237,000																	1	916	17,798
110,000	110,000							1										1	917	17,908
133,000	133,000							1										1	918	18,041
416,000	416,000																	1	919	18,457
177,000	177,000									1								1	920	18,634
433,000	433,000																	1	921	19,067
359,000	359,000																	2	923	19,785
336,000	336,000																	1	924	20,121

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Residential

Exhibit
 Schedule H-5
 Page 3
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
329,000	477,000	-	-	-	-	-	-	-	-	1	-	-	-	1	925	20,450
477,000	198,000	-	-	-	-	-	-	-	-	-	1	-	-	1	926	20,927
198,000	577,000	-	-	-	-	-	-	-	-	-	-	-	1	927	21,125	
577,000	223,000	-	-	-	-	-	-	-	-	-	-	-	1	928	21,702	
223,000	-	-	-	-	-	-	-	-	-	-	-	-	1	929	21,925	
		-	-	-	-	-	-	-	-	-	-	-	1	929	21,925	

Totals	79	77	77	78	76	76	78	76	77	78	78	79	929
Average Usage													23,601
Median Usage													11,000
Average # Customers													77
Change in Number of Customers													-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 1/2 Inch Residential

Exhibit
 Schedule H-5
 Page 4
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000															
2,000	2,000															
3,000	3,000															
4,000	4,000															
5,000	5,000															
6,000	6,000															
7,000	7,000															
8,000	8,000															
9,000	9,000															
10,000	10,000															
11,000	11,000															
12,000	12,000															
13,000	13,000															
14,000	14,000															
15,000	15,000															
16,000	16,000															
17,000	17,000															
18,000	18,000															
19,000	19,000															
20,000	20,000															
21,000	21,000															
22,000	22,000															
23,000	23,000															
24,000	24,000															
25,000	25,000															
26,000	26,000															
27,000	27,000															
28,000	28,000															
29,000	29,000															
30,000	30,000															
31,000	31,000															
32,000	32,000															
33,000	33,000															
34,000	34,000															
35,000	35,000															
36,000	36,000															
37,000	37,000															
38,000	38,000															
39,000	39,000															

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 1/2 Inch Residential

Exhibit
 Schedule H-5
 Page 4
 Witness: Bourassa

Usage	Usage	Month	Total	Cumulative	Cumulative										
From:	To:	of	Year	Billing	Gallons										
40,000	40,000	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	(in 1,000's)	
41,000	41,000														
42,000	42,000														
43,000	43,000														
44,000	44,000														
45,000	45,000														
46,000	46,000														
47,000	47,000														
48,000	48,000														
49,000	49,000														
50,000	50,000														
51,000	51,000														
52,000	52,000														
53,000	53,000														
54,000	54,000														
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68,000	68,000														
69,000	69,000														
70,000	70,000														
71,000	71,000														
72,000	72,000														
73,000	73,000														
74,000	74,000														
75,000	75,000														
76,000	76,000														
77,000	77,000														
78,000	78,000														
79,000	79,000														

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 1/2 Inch Residential

Exhibit
 Schedule H-5
 Page 4
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000															
81,000	81,000															
82,000	82,000															
83,000	83,000															
84,000	84,000															
85,000	85,000															
86,000	86,000															
87,000	87,000															
88,000	88,000															
89,000	89,000															
90,000	90,000															
91,000	91,000															
92,000	92,000															
93,000	93,000															
94,000	94,000															
95,000	95,000															
96,000	96,000															
97,000	97,000															
98,000	98,000															
99,000	99,000															
100,000	100,000															

Totals

Average Usage
 Median Usage
 Average # Customers
 Change in Number of Customers

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Residential

Exhibit
 Schedule H-5
 Page 5
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	1	-	-	-	2	2	3	2	2	2	1	19	19	4
2,000	2,000	-	-	-	-	-	1	1	1	-	1	1	-	4	23	16
3,000	3,000	-	2	-	-	-	1	2	2	1	1	1	-	6	29	40
4,000	4,000	-	1	1	2	-	1	1	-	1	-	-	-	8	37	52
5,000	5,000	1	-	1	-	1	1	-	-	1	-	-	-	3	40	82
6,000	6,000	-	-	-	1	-	1	-	-	-	-	-	-	6	46	88
7,000	7,000	-	-	-	-	-	-	-	-	2	-	-	-	1	47	109
8,000	8,000	-	-	-	-	-	1	1	1	-	2	-	-	3	50	133
9,000	9,000	-	-	-	-	-	-	1	-	-	-	1	-	4	53	169
10,000	10,000	-	-	-	-	-	-	-	-	1	-	1	-	2	57	189
11,000	11,000	1	-	-	-	-	-	-	-	1	-	-	-	3	59	222
12,000	12,000	-	-	-	-	-	-	-	-	1	-	-	-	3	62	234
13,000	13,000	-	2	-	-	-	-	-	-	1	-	-	-	1	63	260
14,000	14,000	-	-	-	1	-	-	-	-	1	-	-	-	2	65	288
15,000	15,000	-	-	-	-	-	-	1	-	-	1	-	-	2	67	318
16,000	16,000	-	-	-	-	-	-	1	1	-	-	2	-	3	69	366
17,000	17,000	-	-	-	-	-	-	1	-	-	-	1	-	2	72	400
18,000	18,000	-	-	-	-	-	1	1	1	1	-	-	-	4	74	472
19,000	19,000	-	-	-	-	1	-	-	1	1	2	-	-	9	78	543
20,000	20,000	1	-	-	-	-	1	2	1	1	1	1	1	2	87	643
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	2	89	683
22,000	22,000	-	-	-	-	-	1	-	-	-	1	-	-	2	91	725
23,000	23,000	-	-	-	-	-	-	1	1	-	1	-	-	2	93	769
24,000	24,000	-	-	-	-	1	-	1	1	-	-	-	-	2	95	815
25,000	25,000	-	-	-	-	-	2	-	-	1	1	1	1	5	100	935
26,000	26,000	1	1	-	-	-	-	1	-	1	-	-	-	3	103	1,010
27,000	27,000	1	-	-	-	-	-	-	-	1	-	-	-	3	106	1,088
28,000	28,000	-	-	-	1	-	-	-	1	-	-	-	-	2	108	1,142
29,000	29,000	1	1	1	-	-	-	1	1	-	-	-	1	3	111	1,226
30,000	30,000	-	-	-	-	-	-	-	-	1	-	-	-	3	116	1,371
31,000	31,000	-	-	-	-	1	-	1	1	1	1	-	-	5	119	1,461
32,000	32,000	-	-	-	1	-	-	1	1	-	1	-	-	3	124	1,616
33,000	33,000	-	-	-	-	-	-	-	-	-	1	-	-	4	128	1,744
34,000	34,000	1	-	-	-	-	1	-	1	-	-	-	-	2	130	1,810
35,000	35,000	-	-	-	-	-	-	-	-	-	-	1	-	2	133	1,912
36,000	36,000	-	-	-	-	-	-	-	-	1	-	-	-	2	135	1,982
37,000	37,000	-	-	1	-	-	-	-	-	-	1	-	-	2	137	2,054
38,000	38,000	-	1	-	-	-	-	1	-	-	-	-	-	3	140	2,165
39,000	39,000	-	1	-	-	-	-	-	-	1	-	-	-	2	142	2,241
		-	-	-	-	-	-	-	-	-	-	-	-	3	145	2,358

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Residential

Exhibit
 Schedule H-5
 Page 5
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
40,000	40,000	-	-	-	1	-	-	-	-	-	-	-	-	1	146	2,398
41,000	41,000	-	-	-	-	1	-	-	-	-	-	-	-	5	151	2,603
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	1	152	2,645
43,000	43,000	1	-	-	-	-	-	-	-	-	-	-	-	2	154	2,731
44,000	44,000	-	-	-	-	-	-	-	1	-	-	-	-	3	157	2,863
45,000	45,000	-	-	-	-	-	-	-	-	1	-	-	-	2	159	2,953
46,000	46,000	-	-	-	-	-	-	-	-	-	1	-	-	5	164	3,183
47,000	47,000	-	-	-	-	-	1	-	-	-	-	-	-	2	166	3,277
48,000	48,000	-	-	-	-	-	-	1	-	-	-	-	-	2	168	3,373
49,000	49,000	1	-	-	-	-	-	-	1	-	-	-	-	4	172	3,569
50,000	50,000	-	-	-	-	-	-	-	-	-	1	-	-	1	173	3,619
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	1	174	3,670
52,000	52,000	-	-	-	-	-	1	-	-	-	-	-	-	2	176	3,774
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	2	178	3,880
54,000	54,000	-	-	-	-	-	-	-	-	1	-	-	-	2	178	3,880
55,000	55,000	-	-	-	-	-	-	-	-	-	-	1	-	2	180	3,990
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	1	181	4,046
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	4	185	4,274
58,000	58,000	1	-	-	-	-	-	-	-	-	-	-	-	6	191	4,622
59,000	59,000	-	1	-	-	-	-	-	-	-	-	-	-	3	194	4,799
60,000	60,000	-	-	-	-	-	-	-	-	1	-	-	-	1	195	4,859
61,000	61,000	-	-	-	-	-	-	-	-	-	1	-	-	1	197	4,981
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	1	2	199	5,105
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	3	202	5,294
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	2	202	5,294
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	2	202	5,294
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	2	202	5,294
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	3	205	5,498
68,000	68,000	-	-	-	-	-	-	-	-	1	-	-	-	1	206	5,567
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	4	210	5,847
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	1	211	5,918
71,000	71,000	-	-	-	-	-	-	-	-	-	1	-	-	1	211	5,918
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	1	212	5,991
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	1	213	6,065
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	3	216	6,290
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	2	216	6,290
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	2	218	6,444
77,000	77,000	1	-	-	-	-	-	-	-	-	-	-	-	2	220	6,500
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	1	221	6,679
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	1	221	6,679

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Residential

Exhibit
 Schedule H-5
 Page 5
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	221	6,679
81,000	81,000	-	-	1	-	-	-	-	-	-	-	1	-	2	223	6,841
82,000	82,000	1	-	-	-	-	-	-	-	-	-	1	-	2	225	7,005
83,000	83,000	-	1	-	-	-	-	-	-	-	-	-	-	1	226	7,088
84,000	84,000	-	-	1	-	-	-	-	-	-	-	-	-	1	227	7,172
85,000	85,000	1	-	-	1	-	-	-	-	-	-	-	-	2	229	7,342
86,000	86,000	-	1	-	-	-	-	-	-	-	-	-	-	2	231	7,514
87,000	87,000	-	1	-	-	1	-	-	-	-	-	-	-	2	233	7,688
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	1	233	7,688	
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	233	7,688	
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	233	7,688	
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	233	7,688	
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	233	7,688	
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	1	234	7,780	
94,000	94,000	-	-	-	-	-	-	-	-	1	-	-	-	235	7,873	
95,000	95,000	-	-	-	-	-	-	-	-	-	1	-	-	237	8,061	
96,000	96,000	-	-	-	-	-	-	-	-	-	-	1	-	237	8,061	
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	1	238	8,157	
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	238	8,157	
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	238	8,157	
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	238	8,157	
103,000	103,000	1	-	-	-	-	-	-	-	-	-	-	-	239	8,260	
117,000	117,000	1	-	-	-	-	-	-	-	-	-	-	1	242	8,611	
135,000	135,000	1	-	-	-	-	-	-	-	-	-	-	-	243	8,746	
198,000	198,000	1	-	-	-	-	-	-	-	-	-	-	-	244	8,944	
228,000	228,000	1	-	-	-	-	-	-	-	-	-	-	-	245	9,172	
183,000	183,000	1	-	-	-	-	-	-	-	-	-	-	-	246	9,355	
144,000	144,000	1	-	-	-	-	-	-	-	-	-	-	-	247	9,499	
478,000	478,000	1	-	-	-	-	-	-	-	-	-	-	-	248	9,977	
126,000	126,000	-	1	-	-	-	-	-	-	-	-	-	-	249	10,103	
171,000	171,000	-	1	-	-	-	-	-	-	-	-	-	-	250	10,274	
167,000	167,000	-	1	-	-	-	-	-	-	-	-	-	-	251	10,441	
173,000	173,000	-	1	-	-	-	-	-	-	1	-	-	-	253	10,787	
267,000	267,000	-	1	-	-	-	-	-	-	-	-	-	-	254	11,054	
115,000	115,000	-	-	1	-	-	-	-	-	-	-	-	-	256	11,284	
119,000	119,000	-	-	1	-	-	-	-	-	-	-	1	-	258	11,522	
148,000	148,000	-	-	1	-	-	-	-	-	-	-	-	-	259	11,670	
214,000	214,000	-	-	1	-	-	-	-	-	-	-	-	-	260	11,884	
290,000	290,000	-	-	1	-	-	-	-	-	-	-	-	-	261	12,174	
213,000	213,000	-	-	1	-	-	-	-	-	-	-	-	-	262	12,387	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Residential

Exhibit
 Schedule H-5
 Page 6
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000															
2,000	2,000															
3,000	3,000															
4,000	4,000															
5,000	5,000															
6,000	6,000															
7,000	7,000															
8,000	8,000															
9,000	9,000															
10,000	10,000															
11,000	11,000															
12,000	12,000															
13,000	13,000															
14,000	14,000															
15,000	15,000															
16,000	16,000															
17,000	17,000															
18,000	18,000															
19,000	19,000															
20,000	20,000															
21,000	21,000															
22,000	22,000															
23,000	23,000															
24,000	24,000															
25,000	25,000															
26,000	26,000															
27,000	27,000															
28,000	28,000															
29,000	29,000															
30,000	30,000															
31,000	31,000															
32,000	32,000															
33,000	33,000															
34,000	34,000															
35,000	35,000															
36,000	36,000															
37,000	37,000															
38,000	38,000															
39,000	39,000															

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Residential

Exhibit
 Schedule H-5
 Page 6
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000															
41,000	41,000															
42,000	42,000															
43,000	43,000															
44,000	44,000															
45,000	45,000															
46,000	46,000															
47,000	47,000															
48,000	48,000															
49,000	49,000															
50,000	50,000															
51,000	51,000															
52,000	52,000															
53,000	53,000															
54,000	54,000															
55,000	55,000															
56,000	56,000															
57,000	57,000															
58,000	58,000															
59,000	59,000															
60,000	60,000															
61,000	61,000															
62,000	62,000															
63,000	63,000															
64,000	64,000															
65,000	65,000															
66,000	66,000															
67,000	67,000															
68,000	68,000															
69,000	69,000															
70,000	70,000															
71,000	71,000															
72,000	72,000															
73,000	73,000															
74,000	74,000															
75,000	75,000															
76,000	76,000															
77,000	77,000															
78,000	78,000															
79,000	79,000															

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Residential

Exhibit
 Schedule H-5
 Page 6
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000															
81,000	81,000															
82,000	82,000															
83,000	83,000															
84,000	84,000															
85,000	85,000															
86,000	86,000															
87,000	87,000															
88,000	88,000															
89,000	89,000															
90,000	90,000															
91,000	91,000															
92,000	92,000															
93,000	93,000															
94,000	94,000															
95,000	95,000															
96,000	96,000															
97,000	97,000															
98,000	98,000															
99,000	99,000															
100,000	100,000															

Totals

Average Usage
 Median Usage
 Average # Customers
 Change in Number of Customers

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Apt

Exhibit
 Schedule H-5
 Page 7
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	2	4	4	6	8	4	5	7	5	5	8	5	63	63	63
2,000	2,000	3	5	3	4	2	2	4	3	4	4	3	7	63	126	63
3,000	3,000	5	5	3	4	6	7	4	4	3	5	4	2	41	167	145
4,000	4,000	1	2	3	2	2	3	6	8	7	4	5	2	61	228	328
5,000	5,000	4	3	2	3	5	6	3	5	1	5	4	2	36	264	472
6,000	6,000	3	4	3	3	3	3	3	3	2	2	5	9	47	311	707
7,000	7,000	3	2	2	3	1	1	3	1	4	2	3	3	30	341	887
8,000	8,000	8	5	3	6	3	2	7	5	3	1	1	1	26	367	1,069
9,000	9,000	1	1	2	2	4	1	1	4	7	1	2	3	48	367	1,453
10,000	10,000	1	2	5	7	5	6	6	3	3	3	3	1	30	415	1,453
11,000	11,000	1	4	3	1	4	2	2	4	4	8	2	2	45	445	1,723
12,000	12,000	2	1	6	2	5	3	1	1	3	1	3	3	26	490	2,173
13,000	13,000	1	3	3	3	6	4	1	2	4	5	2	4	32	516	2,459
14,000	14,000	1	3	2	2	2	2	1	1	1	1	1	1	21	548	2,843
15,000	15,000	4	5	2	2	4	1	1	3	4	2	3	4	13	569	3,116
16,000	16,000	2	1	1	2	2	1	1	2	2	2	1	3	15	582	3,298
17,000	17,000	1	1	1	1	4	3	4	3	1	2	4	2	14	614	3,778
18,000	18,000	1	1	1	1	1	2	4	2	1	3	1	1	14	629	4,018
19,000	19,000	2	1	1	1	1	3	4	1	1	2	1	1	11	643	4,256
20,000	20,000	2	1	1	1	2	2	4	1	1	3	1	1	11	654	4,454
21,000	21,000	2	1	3	1	1	1	1	2	3	1	2	1	15	669	4,739
22,000	22,000	1	1	1	1	1	1	1	1	1	1	1	1	10	679	4,939
23,000	23,000	1	1	1	1	1	1	1	1	1	1	1	1	7	686	5,086
24,000	24,000	1	1	1	1	1	1	1	1	1	1	1	1	7	693	5,240
25,000	25,000	1	1	1	1	1	1	1	1	1	1	1	1	5	698	5,355
26,000	26,000	1	2	1	1	1	1	1	1	1	1	1	1	5	701	5,427
27,000	27,000	1	2	1	1	1	1	1	1	1	1	1	1	5	706	5,552
28,000	28,000	1	2	2	1	1	1	1	1	1	1	1	1	8	714	5,760
29,000	29,000	2	1	2	1	1	1	1	1	1	1	1	1	4	718	5,868
30,000	30,000	1	1	1	1	1	1	1	1	1	1	1	1	4	722	5,980
31,000	31,000	1	1	1	1	1	1	1	1	1	1	1	1	5	727	6,125
32,000	32,000	1	1	1	1	1	1	1	1	1	1	1	1	4	731	6,245
33,000	33,000	1	1	1	1	1	1	1	1	1	1	1	1	1	732	6,276
34,000	34,000	1	1	1	1	1	1	1	1	1	1	1	1	3	735	6,372
35,000	35,000	1	1	1	2	1	2	1	1	1	1	1	1	3	736	6,405
36,000	36,000	1	1	1	1	1	1	1	1	1	1	1	1	4	740	6,541
37,000	37,000	1	1	1	1	2	1	1	1	1	1	1	1	3	743	6,646
38,000	38,000	1	1	1	1	2	2	1	1	1	1	1	1	7	750	6,898
39,000	39,000	1	1	1	1	2	1	1	1	1	1	2	1	4	754	7,046
		1	1	1	1	1	1	1	1	1	1	1	2	4	755	7,084
														4	759	7,240

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Apt

Exhibit
 Schedule H-5
 Page 7
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	3	762	7,360
41,000	41,000	-	-	1	-	-	-	-	-	-	1	-	-	2	764	7,442
42,000	42,000	-	-	-	-	-	-	-	1	-	-	-	-	1	765	7,484
43,000	43,000	-	-	-	-	-	-	-	-	-	1	-	-	1	766	7,527
44,000	44,000	-	-	-	-	-	-	1	-	-	-	-	-	1	767	7,571
45,000	45,000	1	-	-	-	-	-	1	-	-	-	-	-	4	771	7,751
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	771	7,751
47,000	47,000	-	1	-	-	-	-	-	-	-	-	-	-	2	773	7,845
48,000	48,000	-	-	-	-	-	-	-	-	-	1	-	-	1	774	7,893
49,000	49,000	1	-	-	-	-	-	-	-	-	-	-	-	2	776	7,991
50,000	50,000	-	-	-	1	-	-	-	-	-	-	-	-	1	777	8,041
51,000	51,000	-	1	-	-	-	-	-	-	-	-	-	-	1	778	8,092
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	778	8,092
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	3	778	8,254
54,000	54,000	-	1	-	-	-	-	-	-	-	1	-	-	1	781	8,309
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	1	782	8,365
56,000	56,000	1	-	-	-	-	-	-	-	-	-	-	-	1	783	8,365
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	783	8,365
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	1	783	8,365
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	2	784	8,424
60,000	60,000	1	-	-	-	-	-	-	-	-	1	-	-	1	786	8,544
61,000	61,000	-	-	-	-	-	-	-	-	-	-	1	-	2	788	8,666
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	1	2	788	8,666
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	788	8,666
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	788	8,666
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	788	8,666
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	788	8,666
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	788	8,666
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	788	8,666
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	788	8,666
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	1	1	789	8,736
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	789	8,736
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	789	8,736
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	789	8,736
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	789	8,736
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	789	8,736
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	789	8,736
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	789	8,736
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	789	8,736
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	789	8,736

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Apt

Exhibit
 Schedule H-5
 Page 7
 Witness: Bourassa

Usage	Usage	Month	Total	Cumulative	Cumulative											
From:	To:	of	Year	Billing	Gallons											
80,000	80,000	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13			(in 1,000's)
81,000	81,000	-	1	-	-	-	-	-	-	-	-	-	-	1	790	8,816
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	790	8,816
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	790	8,816
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	790	8,816
85,000	85,000	-	-	1	-	-	-	-	-	-	-	-	-	1	791	8,901
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	791	8,901
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	791	8,901
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	791	8,901
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	791	8,901
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	791	8,901
91,000	91,000	-	-	-	-	1	-	-	-	-	-	-	-	1	792	8,901
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	792	8,993
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	792	8,993
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	792	8,993
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	792	8,993
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	792	8,993
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	792	8,993
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	792	8,993
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	792	8,993
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	793	8,993
127,000	127,000	-	-	-	-	-	1	-	-	-	-	-	-	1	793	9,120
Totals														793		

Average Usage 11,501
 Median Usage 8,000
 Average # Customers 66
 Change in Number of Customers (3)

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3/4 Inch Apt

Exhibit
 Schedule H-5
 Page 8
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year 12	Cumulative Billing 12	Cumulative Gallons (in 1,000's)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3/4 Inch Apt

Exhibit
 Schedule H-5
 Page 8
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3/4 Inch Apt

Exhibit
 Schedule H-5
 Page 8
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-
Totals		1	1	1	1	1	1	1	1	1	1	1	1	12		

Average Usage
 Median Usage
 Average # Customers
 Change in Number of Customers

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Apartment

Exhibit
 Schedule H-5
 Page 9
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	2	3	2	3	3	2	4	3	2	2	2	-	25	25	-
2,000	2,000	3	3	3	2	2	5	5	4	4	3	3	3	40	65	40
3,000	3,000	2	2	2	1	3	4	-	1	1	1	1	1	19	84	78
4,000	4,000	1	3	1	2	1	3	3	4	4	2	3	3	30	114	168
5,000	5,000	2	4	-	8	5	-	2	1	3	3	1	1	30	144	288
6,000	6,000	4	4	4	2	1	4	2	3	3	2	2	3	34	178	458
7,000	7,000	1	2	3	2	2	1	5	2	2	4	1	1	22	200	590
8,000	8,000	5	2	-	6	3	2	2	1	2	3	3	2	35	235	835
9,000	9,000	-	2	2	3	4	1	3	2	2	3	2	3	27	262	1,051
10,000	10,000	5	1	4	1	2	7	3	4	3	3	2	-	37	299	1,384
11,000	11,000	2	2	2	-	3	4	4	4	3	2	2	2	29	328	1,674
12,000	12,000	3	2	3	2	2	2	2	1	5	2	2	1	28	356	1,982
13,000	13,000	1	4	-	2	1	-	-	2	-	2	1	2	15	371	2,162
14,000	14,000	1	1	1	1	-	-	-	1	-	3	3	6	16	387	2,370
15,000	15,000	1	1	4	2	2	1	1	-	2	2	2	3	16	403	2,594
16,000	16,000	3	1	1	2	2	1	-	1	1	1	2	3	20	423	2,894
17,000	17,000	1	3	-	1	1	1	1	4	1	2	2	1	18	441	3,182
18,000	18,000	1	1	1	-	2	2	1	1	-	1	1	1	10	451	3,352
19,000	19,000	1	1	1	1	1	2	1	1	-	1	1	-	11	462	3,550
20,000	20,000	1	1	1	1	1	2	1	1	-	-	1	-	10	472	3,740
21,000	21,000	-	-	1	1	-	-	1	-	2	-	-	1	6	478	3,860
22,000	22,000	3	1	2	-	1	1	-	-	-	-	1	1	10	488	4,070
23,000	23,000	1	1	2	-	-	-	3	-	1	1	-	1	10	498	4,290
24,000	24,000	-	1	-	-	-	-	1	1	3	2	1	-	6	504	4,428
25,000	25,000	-	-	-	1	-	-	1	-	-	-	-	-	5	509	4,548
26,000	26,000	1	-	-	2	-	-	-	1	-	-	1	1	6	515	4,698
27,000	27,000	-	1	1	1	1	1	1	-	-	1	-	-	5	520	4,828
28,000	28,000	1	-	-	-	2	2	-	2	-	-	-	-	9	529	5,071
29,000	29,000	-	-	-	-	1	-	-	1	1	-	-	1	3	532	5,155
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	1	533	5,184
31,000	31,000	1	-	1	1	1	-	-	1	-	-	1	-	6	539	5,364
32,000	32,000	-	-	-	-	-	-	-	-	-	-	2	-	3	542	5,457
33,000	33,000	-	-	-	-	-	-	-	-	1	-	-	-	4	546	5,585
34,000	34,000	-	-	-	-	1	-	-	-	-	-	-	-	2	548	5,585
35,000	35,000	-	-	-	1	-	1	-	-	-	-	-	-	1	549	5,651
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	1	1	550	5,720
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	1	1	551	5,756
38,000	38,000	-	-	-	-	-	-	1	-	-	-	1	-	2	551	5,756
39,000	39,000	-	2	-	-	-	-	-	-	-	-	-	-	2	553	5,832
		-	-	-	-	-	-	-	-	-	-	-	-	2	555	5,910

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Apartment

Exhibit
 Schedule H-5
 Page 9
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	1	556	5,950
41,000	41,000	-	-	-	-	-	1	-	-	-	-	-	-	1	557	5,991
42,000	42,000	-	-	-	-	-	-	1	-	-	-	-	-	2	559	6,075
43,000	43,000	-	-	-	1	-	-	-	2	-	-	-	-	4	563	6,247
44,000	44,000	-	-	-	-	-	-	-	-	1	-	-	-	3	566	6,379
45,000	45,000	-	-	-	-	-	-	-	-	-	1	-	-	2	566	6,379
46,000	46,000	-	1	-	-	-	-	-	-	-	-	-	1	2	568	6,471
47,000	47,000	-	1	-	-	-	-	-	-	-	-	-	1	2	570	6,565
48,000	48,000	-	1	-	-	-	-	-	-	-	-	-	1	1	571	6,613
49,000	49,000	-	-	1	-	-	-	-	-	-	-	-	-	1	572	6,662
50,000	50,000	-	-	-	-	-	-	1	-	-	-	-	-	1	573	6,712
51,000	51,000	-	-	-	-	-	-	-	-	-	-	1	-	1	574	6,763
52,000	52,000	-	-	-	-	-	-	-	-	-	1	-	-	1	575	6,815
53,000	53,000	1	-	1	-	-	-	-	-	-	-	1	-	3	578	6,974
54,000	54,000	-	-	-	-	-	-	-	-	-	1	-	-	1	579	7,028
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	1	579	7,028
56,000	56,000	1	-	-	-	-	-	-	-	-	-	-	-	1	580	7,084
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	1	580	7,084
58,000	58,000	-	1	-	-	-	-	-	-	1	-	-	-	1	581	7,142
59,000	59,000	-	1	-	-	-	-	-	2	-	-	-	-	2	583	7,260
60,000	60,000	-	-	-	-	-	-	-	-	1	-	-	-	2	585	7,380
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	2	585	7,380
62,000	62,000	-	1	-	-	-	-	-	1	-	-	-	-	2	587	7,504
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	1	587	7,504
64,000	64,000	-	-	-	-	-	1	-	-	-	-	-	-	1	588	7,568
65,000	65,000	-	-	1	-	-	-	-	-	-	-	-	1	4	592	7,828
66,000	66,000	-	-	-	-	1	-	-	-	-	-	-	-	1	593	7,894
67,000	67,000	-	-	-	-	-	-	1	-	-	-	-	-	1	593	7,894
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	1	593	7,894
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	1	593	7,894
70,000	70,000	1	-	-	-	-	-	-	-	-	-	-	-	1	594	7,964
71,000	71,000	-	-	1	-	-	-	-	-	-	-	-	-	1	595	8,035
72,000	72,000	-	-	-	-	-	-	-	-	-	-	1	-	1	596	8,107
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	1	597	8,180
74,000	74,000	-	-	1	-	-	-	-	-	-	-	-	-	1	598	8,254
75,000	75,000	-	-	-	-	-	-	-	-	-	1	-	-	1	598	8,254
76,000	76,000	-	-	-	-	1	-	-	-	-	-	-	-	1	599	8,330
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	1	599	8,330
78,000	78,000	-	-	-	1	-	-	-	-	-	-	-	-	2	601	8,486
79,000	79,000	-	-	-	-	-	-	1	-	-	-	-	-	2	601	8,486

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Apartment

Exhibit
 Schedule H-5
 Page 9
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	601	8,486
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	1	602	8,567
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	2	604	8,731
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	604	8,731
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	604	8,731
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	604	8,731
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	604	8,731
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	604	8,731
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	604	8,731
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	604	8,731
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	604	8,731
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	3	607	9,004
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	2	609	9,188
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	609	9,188
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	1	610	9,282
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	610	9,282
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	2	612	9,474
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	1	613	9,571
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	613	9,571
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	613	9,571
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	1	614	9,705
134,000	134,000	-	-	-	-	-	-	-	-	-	-	-	-	1	615	9,861
156,000	156,000	-	-	-	-	-	-	-	-	-	-	-	-	2	617	10,101
120,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-	1	618	10,243
142,000	142,000	-	-	-	-	-	-	-	-	-	-	-	-	1	619	10,428
185,000	185,000	-	-	-	-	-	-	-	-	-	-	-	-	1	620	10,561
133,000	133,000	-	-	-	-	-	-	-	-	-	-	-	-	1	621	10,672
111,000	111,000	-	-	-	-	-	-	-	-	-	-	-	-	1	622	10,870
198,000	198,000	-	-	-	-	-	-	-	-	-	-	-	-	1	622	10,870
167,000	167,000	-	-	-	-	-	-	-	-	-	-	-	-	1	623	11,037
106,000	106,000	-	-	-	-	-	-	-	-	-	-	-	-	1	623	11,037
113,000	113,000	-	-	-	-	-	-	-	-	-	-	-	-	2	624	11,143
103,000	103,000	-	-	-	-	-	-	-	-	-	-	-	-	1	626	11,369
131,000	131,000	-	-	-	-	-	-	-	-	-	-	-	-	2	628	11,575
126,000	126,000	-	-	-	-	-	-	-	-	-	-	-	-	1	629	11,706
129,000	129,000	-	-	-	-	-	-	-	-	-	-	-	-	1	630	11,832
125,000	125,000	-	-	-	-	-	-	-	-	-	-	-	-	1	631	11,961
112,000	112,000	-	-	-	-	-	-	-	-	-	-	-	-	1	632	12,086
172,000	172,000	-	-	-	-	-	-	-	-	-	-	-	-	1	633	12,198
116,000	116,000	-	-	-	-	-	-	-	-	-	-	-	-	1	634	12,370
		-	-	-	-	-	-	-	-	-	-	-	-	1	635	12,486

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 1/2 Inch Apartment

Exhibit
 Schedule H-5
 Page 10
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,000	20,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1	18
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	2	3	56
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	1	4	76
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	4	4	76
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	4	4	76
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	2	6	124
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	1	7	149
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	1	7	149
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	1	8	176
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	1	9	204
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	1	10	233
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	1	10	233
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	1	10	233
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	1	10	233
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	1	10	233
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	1	10	233
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	1	10	233
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	1	11	270
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	1	11	270
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	1	11	270

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 1/2 Inch Apartment

Exhibit
 Schedule H-5
 Page 10
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	270
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	270
42,000	42,000	-	-	-	1	-	-	-	-	-	-	-	-	1	12	312
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	312
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	312
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	312
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	312
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14	406
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14	406
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15	455
50,000	50,000	-	1	-	-	-	-	-	-	-	-	-	-	1	16	505
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	505
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18	609
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18	609
54,000	54,000	-	-	1	-	-	-	-	-	-	-	-	-	1	19	663
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20	718
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20	718
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20	718
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20	718
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20	718
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	21	778
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	22	839
62,000	62,000	-	-	-	-	-	1	-	-	-	-	-	-	1	22	839
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	22	839
64,000	64,000	-	1	-	-	-	-	-	-	-	-	-	-	-	23	903
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	903

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Apartment

Exhibit
 Schedule H-5
 Page 11
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	6	7	4	6	8	6	5	7	8	6	6	4	73	73	-
2,000	2,000	2	1	4	5	2	3	2	1	3	2	3	2	30	103	30
3,000	3,000	2	3	4	4	1	3	3	4	2	3	-	4	33	136	96
4,000	4,000	2	2	3	2	4	2	3	3	2	2	1	3	29	165	183
5,000	5,000	4	1	1	3	1	2	4	-	3	3	4	2	28	193	295
6,000	6,000	1	5	-	1	6	5	2	3	3	4	3	2	36	229	475
7,000	7,000	5	4	3	2	2	3	2	6	5	2	3	3	43	272	733
8,000	8,000	6	6	2	6	2	2	5	3	4	6	5	4	47	319	1,062
9,000	9,000	6	9	5	6	5	2	5	7	10	4	2	-	61	380	1,550
10,000	10,000	8	4	5	8	2	8	4	2	6	4	5	4	52	432	2,018
11,000	11,000	5	7	5	6	3	6	9	5	3	1	7	4	74	506	2,758
12,000	12,000	3	6	3	5	6	7	5	5	6	8	7	4	67	573	3,495
13,000	13,000	3	2	5	2	5	3	3	9	7	5	2	12	59	632	4,203
14,000	14,000	4	5	3	4	5	4	2	4	-	5	9	6	51	683	4,866
15,000	15,000	3	1	8	5	2	-	6	4	7	7	2	7	55	738	5,636
16,000	16,000	3	4	2	3	4	4	1	3	7	3	4	2	38	776	6,206
17,000	17,000	2	2	4	4	4	6	7	2	3	4	4	2	45	821	6,926
18,000	18,000	2	2	3	2	3	3	4	4	5	6	4	3	45	858	7,555
19,000	19,000	1	4	2	2	3	3	3	4	1	5	3	1	37	858	8,005
20,000	20,000	2	2	1	-	2	1	3	2	5	4	3	2	28	911	8,537
21,000	21,000	3	1	2	3	2	2	-	5	-	1	6	2	33	944	9,197
22,000	22,000	3	-	3	4	6	2	4	2	-	-	2	1	18	962	9,575
23,000	23,000	2	3	3	2	2	1	1	1	2	-	-	2	26	988	10,147
24,000	24,000	1	1	-	4	2	3	1	5	-	1	2	4	26	1,009	10,630
25,000	25,000	4	1	2	-	2	1	4	3	1	1	1	2	26	1,035	11,254
26,000	26,000	1	3	2	3	1	1	5	1	1	3	2	2	14	1,049	11,604
27,000	27,000	1	1	2	-	1	2	2	4	2	-	1	-	17	1,066	12,046
28,000	28,000	2	-	2	1	3	3	2	3	2	3	1	3	20	1,086	12,586
29,000	29,000	1	1	1	-	1	1	3	-	3	-	2	1	16	1,102	13,034
30,000	30,000	1	-	2	3	1	-	1	-	1	-	4	-	13	1,115	13,411
31,000	31,000	-	3	2	2	1	1	3	-	3	2	-	1	17	1,132	13,921
32,000	32,000	1	1	2	1	2	1	-	2	-	-	-	2	9	1,141	14,200
33,000	33,000	1	-	-	-	2	1	2	-	-	-	1	1	10	1,151	14,520
34,000	34,000	-	-	1	2	-	2	1	-	1	-	1	-	8	1,161	14,850
35,000	35,000	1	3	-	1	-	2	-	2	-	2	1	-	8	1,169	15,122
36,000	36,000	-	-	2	-	1	2	-	-	1	-	2	-	14	1,183	15,612
37,000	37,000	2	2	2	2	3	2	-	2	2	3	2	-	19	1,202	16,296
38,000	38,000	1	-	1	-	1	1	-	-	-	-	-	1	7	1,209	16,555
39,000	39,000	-	-	3	4	2	1	1	-	2	1	-	-	10	1,219	16,935
														12	1,231	17,403

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Apartment

Exhibit
 Schedule H-5
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 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
40,000	40,000	2	1	1	1	1	1	1	2	1	1	1	1	9	1,240	17,763
41,000	41,000	-	-	1	1	1	-	-	1	-	1	-	-	6	1,246	18,009
42,000	42,000	1	1	1	-	-	-	-	1	-	2	1	-	7	1,253	18,303
43,000	43,000	1	-	1	-	2	-	-	1	-	1	-	-	6	1,259	18,561
44,000	44,000	1	-	-	-	1	-	-	1	2	-	-	1	6	1,265	18,825
45,000	45,000	-	1	1	1	1	-	-	-	-	-	-	-	4	1,269	19,005
46,000	46,000	-	1	-	-	-	1	-	-	-	-	1	-	3	1,272	19,143
47,000	47,000	1	-	-	-	-	3	-	-	-	-	-	1	5	1,277	19,378
48,000	48,000	-	-	-	1	-	-	1	-	-	-	-	1	4	1,281	19,570
49,000	49,000	1	-	-	1	-	-	-	-	-	-	-	1	3	1,284	19,717
50,000	50,000	1	-	-	-	1	-	-	-	-	-	-	1	6	1,290	20,017
51,000	51,000	1	1	-	-	1	-	2	1	-	-	2	-	7	1,297	20,374
52,000	52,000	-	-	-	1	-	2	-	-	-	1	-	-	4	1,301	20,582
53,000	53,000	-	1	1	1	1	1	1	-	-	-	-	-	6	1,307	20,900
54,000	54,000	1	-	-	-	-	1	1	1	1	-	-	-	5	1,312	21,170
55,000	55,000	-	1	1	-	-	1	1	-	1	-	-	1	5	1,317	21,445
56,000	56,000	-	1	1	1	-	-	-	1	-	-	-	3	6	1,323	21,781
57,000	57,000	1	1	-	1	-	-	1	1	1	-	-	-	7	1,330	22,180
58,000	58,000	1	1	1	-	4	-	1	1	1	1	-	2	7	1,342	22,876
59,000	59,000	1	1	1	1	1	-	-	-	-	-	-	1	7	1,349	23,289
60,000	60,000	-	-	-	-	-	1	-	-	-	2	-	1	4	1,353	23,529
61,000	61,000	2	-	-	-	-	1	1	-	-	-	-	1	6	1,359	23,895
62,000	62,000	-	1	-	-	-	-	-	-	2	2	-	-	7	1,366	24,329
63,000	63,000	-	-	-	-	-	-	1	-	1	-	-	-	3	1,369	24,518
64,000	64,000	1	-	-	-	-	-	-	1	-	1	-	-	3	1,372	24,710
65,000	65,000	1	1	-	-	-	-	1	-	1	-	2	-	6	1,378	25,100
66,000	66,000	-	-	1	-	-	1	1	-	-	1	-	-	3	1,381	25,298
67,000	67,000	-	-	-	1	-	-	-	-	-	-	-	1	3	1,384	25,499
68,000	68,000	-	-	-	-	-	1	-	-	1	-	-	-	4	1,388	25,771
69,000	69,000	1	-	-	-	-	-	-	1	-	-	-	-	4	1,392	26,047
70,000	70,000	1	1	-	1	-	-	-	-	-	2	-	-	4	1,396	26,327
71,000	71,000	-	-	-	-	-	-	-	1	-	-	-	-	2	1,398	26,469
72,000	72,000	-	-	-	-	-	1	-	-	-	1	-	1	3	1,401	26,685
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	1	6	1,407	27,123
74,000	74,000	1	1	-	1	-	2	-	-	-	1	-	-	4	1,411	27,419
75,000	75,000	-	1	1	1	-	-	-	-	-	-	1	-	6	1,417	27,869
76,000	76,000	-	1	-	-	-	-	-	-	-	-	-	2	3	1,420	28,097
77,000	77,000	1	-	-	1	-	-	-	-	-	-	-	1	3	1,423	28,328
78,000	78,000	1	1	-	-	-	-	-	-	-	-	-	-	2	1,425	28,484
79,000	79,000	1	1	-	-	-	1	-	-	-	1	-	-	4	1,429	28,800

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Apartment

Exhibit
 Schedule H-5
 Page 11
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	1	-	-	1	-	-	-	-	-	-	2	1,431	28,960
81,000	81,000	-	-	1	-	-	-	-	1	-	-	-	2	5	1,436	29,365
82,000	82,000	-	-	-	1	-	-	-	-	-	2	-	-	4	1,440	29,693
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,440	29,693
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,444	30,029
85,000	85,000	1	1	1	-	-	-	-	-	-	-	1	2	5	1,449	30,454
86,000	86,000	1	1	1	-	-	-	-	-	-	-	-	-	3	1,452	30,712
87,000	87,000	-	-	1	1	-	-	-	-	-	-	-	-	4	1,456	31,060
88,000	88,000	-	1	-	-	1	-	-	-	1	-	-	1	5	1,461	31,500
89,000	89,000	-	-	-	-	-	-	1	-	-	-	-	-	2	1,463	31,678
90,000	90,000	2	-	-	-	-	-	-	-	-	-	-	-	3	1,466	31,948
91,000	91,000	-	2	-	-	-	-	-	-	-	-	-	-	2	1,468	32,130
92,000	92,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,469	32,222
93,000	93,000	-	-	1	-	-	-	2	-	-	-	-	-	3	1,472	32,501
94,000	94,000	-	1	-	-	-	-	-	-	1	-	-	2	4	1,476	32,877
95,000	95,000	-	2	-	-	-	-	-	-	-	-	-	-	3	1,479	33,162
96,000	96,000	1	-	-	-	-	1	-	-	-	-	-	-	1	1,480	33,256
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	1	1,481	33,355
98,000	98,000	-	-	1	-	-	-	-	-	-	1	-	-	3	1,484	33,649
99,000	99,000	-	-	-	-	-	-	2	-	-	-	-	-	4	1,488	34,045
100,000	100,000	-	-	-	2	-	-	-	-	1	-	-	-	2	1,490	34,245
356,000	356,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,491	34,601
164,000	164,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,492	34,765
138,000	138,000	1	-	-	-	-	-	-	-	-	-	-	-	3	1,495	35,179
482,000	482,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,496	35,661
136,000	136,000	1	1	-	-	-	-	-	-	-	-	-	-	5	1,501	36,341
104,000	104,000	1	-	1	-	-	-	-	-	-	1	-	-	2	1,503	36,549
228,000	228,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,504	36,777
208,000	208,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,505	36,985
163,000	163,000	1	-	-	-	-	-	-	-	-	-	-	-	2	1,507	37,311
307,000	307,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,508	37,618
177,000	177,000	1	-	-	-	-	-	-	-	-	-	-	1	3	1,511	38,149
205,000	205,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,512	38,354
103,000	103,000	1	-	-	-	-	-	-	-	-	-	1	-	4	1,516	38,766
114,000	114,000	1	-	1	-	-	-	-	-	-	-	-	-	1	1,520	39,222
283,000	283,000	1	-	-	-	-	-	-	-	2	-	-	-	3	1,523	40,071
225,000	225,000	1	-	-	-	-	-	-	-	-	-	-	-	2	1,525	40,521
123,000	123,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,526	40,644
122,000	122,000	1	-	-	-	-	-	-	-	-	-	-	-	2	1,528	40,888
165,000	165,000	1	1	-	-	-	-	-	-	-	-	-	-	2	1,530	41,218

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Apartment

Exhibit
 Schedule H-5
 Page 11
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
365,000	365,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,531	41,583
131,000	131,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,532	41,714
158,000	158,000	-	1	-	-	-	-	-	-	1	-	-	-	2	1,534	42,030
102,000	102,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,535	42,132
535,000	535,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,536	42,667
154,000	154,000	-	1	-	-	-	-	-	-	1	-	-	-	2	1,538	42,975
215,000	215,000	-	1	1	-	-	-	-	-	-	-	1	-	4	1,542	43,835
227,000	227,000	-	2	-	-	-	-	-	-	-	-	-	-	2	1,544	44,289
211,000	211,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,545	44,500
281,000	281,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,546	44,781
147,000	147,000	-	1	-	-	-	-	1	-	-	-	-	-	2	1,548	45,075
191,000	191,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,549	45,266
107,000	107,000	-	1	-	-	-	-	-	-	1	-	-	-	2	1,551	45,480
155,000	155,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,553	45,790
127,000	127,000	-	1	1	-	-	-	-	-	-	-	-	-	2	1,554	45,917
130,000	130,000	-	1	1	-	-	-	-	-	-	-	-	-	1	1,555	46,047
483,000	483,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,556	46,530
132,000	132,000	-	-	1	-	-	1	-	-	-	-	-	-	3	1,559	46,926
151,000	151,000	-	-	1	-	-	-	1	-	-	-	-	-	4	1,563	47,530
124,000	124,000	-	-	1	-	-	-	-	-	-	1	-	-	3	1,566	47,902
162,000	162,000	-	-	1	-	-	-	-	-	-	-	-	2	1,567	48,064	
133,000	133,000	-	-	1	-	-	-	-	-	1	-	-	-	5	1,572	48,729
563,000	563,000	-	-	2	-	-	-	-	-	-	-	-	-	1	1,573	49,292
139,000	139,000	-	-	1	-	-	-	-	-	-	-	1	-	3	1,576	49,709
101,000	101,000	-	-	1	-	-	-	-	1	-	-	-	-	3	1,579	50,012
105,000	105,000	-	-	1	-	-	-	-	-	1	-	-	-	1	1,580	50,117
240,000	240,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,581	50,357
235,000	235,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,582	50,592
292,000	292,000	-	-	1	-	-	-	-	-	-	-	-	-	2	1,584	51,176
129,000	129,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,585	51,305
224,000	224,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,586	51,529
190,000	190,000	-	-	1	-	-	-	-	-	-	-	-	-	2	1,588	51,909
141,000	141,000	-	-	1	-	-	-	-	1	-	-	-	-	1	1,589	52,050
338,000	338,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,590	52,388
150,000	150,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,591	52,538
261,000	261,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,592	52,799
320,000	320,000	-	-	1	-	-	-	1	-	-	-	-	-	1	1,593	53,119
106,000	106,000	-	-	1	-	-	-	-	-	-	1	-	-	2	1,595	53,331
112,000	112,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,596	53,443
189,000	189,000	-	-	1	-	-	-	-	-	-	-	-	-	2	1,598	53,821

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Apartment

Exhibit
 Schedule H-5
 Page 11
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
463,000	463,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,599	54,284
118,000	118,000	-	-	-	1	-	-	1	-	-	-	1	-	3	1,602	54,638
237,000	237,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,603	54,875
234,000	234,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,604	55,109
229,000	229,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,605	55,338
143,000	143,000	-	-	-	1	-	-	-	-	1	-	-	1	3	1,608	55,767
110,000	110,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,609	55,877
202,000	202,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,610	56,079
137,000	137,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,611	56,216
183,000	183,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,615	56,948
447,000	447,000	-	-	-	-	1	-	-	2	-	-	-	-	4	1,616	57,395
108,000	108,000	-	-	-	-	1	-	-	-	-	-	-	-	2	1,618	57,611
440,000	440,000	-	-	-	-	1	1	-	-	-	-	-	-	2	1,619	58,051
219,000	219,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,620	58,270
250,000	250,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,621	58,520
233,000	233,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,623	58,986
258,000	258,000	-	-	-	-	1	-	-	-	-	-	-	-	2	1,624	59,244
193,000	193,000	-	-	-	-	1	-	-	-	-	1	-	-	1	1,626	59,630
168,000	168,000	-	-	-	-	1	-	-	-	-	-	-	-	2	1,628	59,966
268,000	268,000	-	-	-	-	1	-	1	-	-	-	-	-	2	1,630	60,502
212,000	212,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,631	60,714
145,000	145,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,633	61,004
195,000	195,000	-	-	-	-	1	-	-	-	-	-	-	-	2	1,634	61,199
247,000	247,000	-	-	-	-	1	-	-	1	-	-	-	-	4	1,638	62,187
377,000	377,000	-	-	-	-	-	2	-	-	-	-	-	-	1	1,639	62,564
171,000	171,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,640	62,735
245,000	245,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,641	62,980
339,000	339,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,642	63,319
196,000	196,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,643	63,515
152,000	152,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,644	63,667
157,000	157,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,645	63,824
199,000	199,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,646	64,023
304,000	304,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,647	64,327
246,000	246,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,648	64,573
274,000	274,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,649	64,847
200,000	200,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,650	65,047
249,000	249,000	-	-	-	-	-	-	1	-	1	-	-	-	1	1,651	65,296
236,000	236,000	-	-	-	-	-	-	1	-	-	-	-	-	2	1,653	65,768
370,000	370,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,654	66,138
178,000	178,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,655	66,316

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Apartment

Exhibit
 Schedule H-5
 Page 11
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
186,000	186,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,656	66,502
172,000	172,000	-	-	-	-	-	-	1	-	-	-	-	-	2	1,658	66,846
323,000	323,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,659	67,169
125,000	125,000	-	-	-	-	-	-	2	-	-	-	-	-	5	1,664	67,794
206,000	206,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,665	68,000
305,000	305,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,666	68,305
120,000	120,000	-	-	-	-	-	-	-	1	-	-	-	-	3	1,669	68,665
330,000	330,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,670	68,995
277,000	277,000	-	-	-	-	-	-	-	1	-	-	-	-	2	1,672	69,549
238,000	238,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,673	69,787
345,000	345,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,674	70,132
134,000	134,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,675	70,266
159,000	159,000	-	-	-	-	-	-	-	1	-	-	-	-	2	1,677	70,584
117,000	117,000	-	-	-	-	-	-	-	1	-	-	-	-	2	1,679	70,818
148,000	148,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,680	70,966
315,000	315,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,681	71,281
335,000	335,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,682	71,616
176,000	176,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,683	71,792
270,000	270,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,684	72,062
213,000	213,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,685	72,275
282,000	282,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,686	72,557
140,000	140,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,687	72,697
264,000	254,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,688	72,951
303,000	303,000	-	-	-	-	-	-	-	1	-	-	-	-	2	1,690	73,557
272,000	272,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,691	73,829
354,000	354,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,692	74,183
314,000	314,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,693	74,497
241,000	241,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,694	74,738
266,000	256,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,695	74,994
188,000	188,000	-	-	-	-	-	-	-	1	-	-	-	-	3	1,696	75,182
116,000	116,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,700	75,746
216,000	216,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,701	76,095
349,000	349,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,702	76,244
149,000	149,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,703	76,700
456,000	456,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,704	76,921
221,000	221,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,705	77,264
343,000	343,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,706	77,527
263,000	263,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,707	77,811
284,000	284,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,708	77,930
119,000	119,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,708	77,930

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Apartment

Exhibit
 Schedule H-5
 Page 11
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
279,000	279,000	-	-	-	-	-	-	-	-	-	-	1	-	1	1,709	78,209
135,000	135,000	-	-	-	-	-	-	-	-	-	-	1	1	2	1,711	78,479
450,000	450,000	-	-	-	-	-	-	-	-	-	-	1	1	1	1,712	78,929
534,000	534,000	-	-	-	-	-	-	-	-	-	-	1	1	1	1,713	79,463
169,000	169,000	-	-	-	-	-	-	-	-	-	-	1	1	1	1,714	79,632
242,000	242,000	-	-	-	-	-	-	-	-	-	-	1	1	1	1,715	79,874
297,000	297,000	-	-	-	-	-	-	-	-	-	-	1	1	1	1,716	80,171
280,000	280,000	-	-	-	-	-	-	-	-	-	-	1	1	1	1,717	80,451
244,000	244,000	-	-	-	-	-	-	-	-	-	-	1	1	1	1,718	80,695
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,718	80,695

Totals	143	144	144	141	143	143	143	143	143	145	144	142	143	1,718	46,970
Average Usage															18,000
Median Usage															143
Average # Customers															-
Change in Number of Customers															-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Apartment

Exhibit
 Schedule H-5
 Page 12
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Apartment

Exhibit
 Schedule H-5
 Page 12
 Witness: Bourassa

Usage	Usage	Month	Month	Month	Total	Cumulative	Cumulative											
From:	To:	of	of	of	Year	Billing	Gallons											
40,000	40,000	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Year			(in 1,000's)	
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	6	169	
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	7	211	
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	7	211	
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	7	211	
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	8	256	
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	9	302	
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	9	302	
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	9	302	
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	10	351	
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	11	401	
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	11	401	
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	11	401	
53,000	53,000	-	1	-	-	-	-	-	-	-	-	-	-	-	1	11	401	
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	12	454	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Apartment

Exhibit
 Schedule H-5
 Page 12
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	454
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13	454
254,000	254,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14	708
274,000	274,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15	1,263
281,000	281,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	1,551
288,000	288,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	1,842
291,000	291,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	1,842
296,000	296,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18	2,138
298,000	298,000	-	-	-	-	-	-	-	-	-	-	-	-	-	19	2,436
313,000	313,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20	2,749
323,000	323,000	-	-	-	-	-	-	-	-	-	-	-	-	-	21	3,072
335,000	335,000	-	-	-	-	-	-	-	-	-	-	-	-	-	22	3,407
339,000	339,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	3,746
352,000	352,000	-	-	-	-	-	-	-	-	-	-	-	-	-	24	4,098
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	4,098

Totals	2	2	2	2	2	2	2	2	2	2	2	2	2	24		
Average Usage														170,750		
Median Usage														153,500		
Average # Customers														2		

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Apartment

Exhibit
 Schedule H-5
 Page 13
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Apartment

Exhibit
 Schedule H-5
 Page 13
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Apartment

Exhibit
 Schedule H-5
 Page 13
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)

Change in Number of Customers

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Commercial

Exhibit
 Schedule H-5
 Page 14
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	79	84	85	80	92	86	110	89	98	85	82	70	1,040	1,040	-
2,000	2,000	67	64	62	82	65	81	75	85	70	75	64	70	860	1,900	860
3,000	3,000	29	39	34	42	46	47	40	38	46	51	48	45	505	2,405	1,870
4,000	4,000	30	34	30	32	28	25	32	30	24	27	24	33	349	2,754	2,917
5,000	5,000	23	22	24	17	19	25	17	29	28	17	29	18	268	3,022	3,989
6,000	6,000	16	15	15	16	12	10	14	12	18	18	18	10	174	3,196	4,859
7,000	7,000	9	13	10	10	9	14	8	10	15	13	15	16	142	3,338	5,711
8,000	8,000	16	9	11	7	7	7	5	5	4	10	9	12	102	3,440	6,425
9,000	9,000	7	7	9	7	10	10	11	5	5	8	3	11	93	3,533	7,169
10,000	10,000	11	7	10	5	6	4	5	4	6	9	6	9	80	3,695	8,709
11,000	11,000	4	6	6	9	7	5	5	7	6	7	10	8	82	3,756	9,380
12,000	12,000	10	7	4	5	8	4	6	4	7	1	3	6	55	3,811	10,040
13,000	13,000	7	7	4	5	1	4	4	5	1	2	2	3	55	3,756	10,040
14,000	14,000	7	4	2	5	8	4	4	4	3	5	6	5	56	3,867	10,768
15,000	15,000	4	5	4	5	3	4	3	4	2	4	4	3	39	3,906	11,314
16,000	16,000	3	3	4	3	3	2	2	5	1	3	3	6	40	3,946	11,914
17,000	17,000	2	7	4	6	3	2	4	4	4	4	4	3	39	3,985	12,538
18,000	18,000	4	1	5	2	5	5	1	1	6	7	9	3	51	4,036	13,405
19,000	19,000	6	2	4	2	7	4	2	5	4	3	6	6	48	4,084	14,269
20,000	20,000	5	4	4	3	5	2	4	2	4	4	1	3	44	4,128	15,105
21,000	21,000	1	4	4	3	4	2	4	3	3	3	4	2	37	4,165	15,845
22,000	22,000	1	3	4	4	2	3	4	4	4	2	4	3	32	4,197	16,517
23,000	23,000	2	3	3	1	4	4	1	3	2	1	4	6	28	4,225	17,133
24,000	24,000	2	1	2	2	4	2	1	3	1	1	1	1	17	4,242	17,524
25,000	25,000	1	1	2	2	1	2	1	3	2	2	1	3	24	4,266	18,100
26,000	26,000	1	1	2	2	1	3	3	3	1	3	1	2	24	4,290	18,700
27,000	27,000	4	3	6	4	1	1	3	2	2	1	5	2	29	4,319	19,454
28,000	28,000	3	3	1	4	2	2	2	2	3	3	1	2	24	4,343	20,102
29,000	29,000	1	1	2	-	2	3	-	1	1	1	2	2	13	4,356	20,466
30,000	30,000	1	1	2	1	1	1	-	1	1	1	2	1	13	4,371	20,901
31,000	31,000	3	2	2	1	3	1	1	2	-	2	1	1	15	4,384	21,291
32,000	32,000	1	-	1	-	1	-	2	-	1	-	3	-	10	4,394	21,601
33,000	33,000	1	-	2	-	1	-	1	-	1	-	1	3	9	4,403	21,889
34,000	34,000	3	4	-	-	2	2	1	2	-	1	-	1	12	4,415	22,285
35,000	35,000	2	-	2	1	-	-	1	1	1	-	1	-	7	4,422	22,523
36,000	36,000	1	1	3	-	-	-	-	1	-	-	-	3	9	4,431	22,838
37,000	37,000	1	-	1	1	-	-	1	-	-	2	-	-	5	4,436	23,018
38,000	38,000	1	2	1	1	-	-	1	-	-	-	-	-	6	4,442	23,240
39,000	39,000	1	1	-	-	1	1	1	-	-	-	1	1	5	4,447	23,430
		-	-	-	-	-	-	-	-	-	-	-	-	2	4,449	23,508

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Commercial

Exhibit
 Schedule H-5
 Page 14
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	1	-	-	-	-	-	-	-	-	-	-	-	5	4,454	23,708
41,000	41,000	-	-	-	-	-	1	-	1	-	1	-	-	3	4,457	23,831
42,000	42,000	-	-	-	1	-	-	-	-	-	2	-	-	3	4,460	23,957
43,000	43,000	-	1	-	-	-	1	-	1	-	-	-	-	4	4,464	24,129
44,000	44,000	1	-	-	-	-	-	-	-	1	-	-	-	3	4,467	24,261
45,000	45,000	-	-	-	-	-	-	-	-	-	1	-	-	2	4,469	24,351
46,000	46,000	-	1	-	-	-	-	-	-	-	-	1	-	3	4,472	24,489
47,000	47,000	-	1	-	1	-	-	-	-	1	-	-	-	3	4,475	24,630
48,000	48,000	-	1	-	-	-	-	-	-	1	-	-	1	7	4,482	24,966
49,000	49,000	1	-	-	-	-	1	-	-	-	1	-	-	2	4,484	25,064
50,000	50,000	-	-	-	-	2	-	-	-	-	1	-	-	3	4,487	25,214
51,000	51,000	-	1	-	-	1	-	-	-	-	-	1	-	5	4,492	25,469
52,000	52,000	1	1	-	-	-	1	2	-	-	-	1	-	9	4,501	25,937
53,000	53,000	-	-	1	-	-	-	-	1	-	-	-	1	3	4,504	26,096
54,000	54,000	-	-	-	1	-	-	-	1	-	-	-	-	4	4,508	26,312
55,000	55,000	1	-	-	-	-	1	-	1	2	-	-	-	4	4,512	26,532
56,000	56,000	-	1	-	-	-	-	1	-	-	1	-	-	5	4,517	26,812
57,000	57,000	-	-	1	3	-	-	-	-	-	-	-	-	1	4,518	26,869
58,000	58,000	-	-	-	-	-	-	-	1	-	-	-	-	2	4,520	26,985
59,000	59,000	1	-	-	-	-	-	-	-	-	-	-	-	2	4,522	27,103
60,000	60,000	-	-	-	-	-	1	-	-	-	-	-	1	2	4,524	27,223
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	1	1	4,525	27,284
62,000	62,000	-	-	-	-	1	-	-	-	-	-	-	-	2	4,527	27,408
63,000	63,000	-	-	-	-	-	-	-	-	-	1	-	-	3	4,530	27,597
64,000	64,000	-	-	1	-	-	-	-	-	-	-	-	-	2	4,532	27,725
65,000	65,000	-	1	-	-	-	-	-	-	-	-	-	-	3	4,535	27,920
66,000	66,000	-	-	1	-	-	-	-	-	-	1	-	-	2	4,537	28,052
67,000	67,000	-	-	-	-	-	1	-	-	-	-	1	-	2	4,539	28,186
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	2	4,541	28,322
69,000	69,000	-	-	1	-	-	-	-	-	-	-	-	-	2	4,543	28,460
70,000	70,000	-	-	-	-	-	-	-	-	1	-	-	-	1	4,544	28,530
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	1	3	4,544	28,602
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	1	4,545	28,602
73,000	73,000	-	-	1	-	-	-	-	-	-	-	-	-	1	4,548	28,821
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	1	4,549	28,896
75,000	75,000	-	-	-	-	-	-	-	-	-	1	-	-	1	4,550	28,972
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	1	4,552	29,126
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	2	4,554	29,282
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	1	4,555	29,361
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	1	4,555	29,361

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Commercial

Exhibit
 Schedule H-5
 Page 14
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative active Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,555	29,361
81,000	81,000	-	-	-	-	-	-	-	1	-	-	-	-	1	4,556	29,442
82,000	82,000	-	1	-	-	-	1	-	1	-	-	-	-	3	4,559	29,688
83,000	83,000	1	-	-	-	-	-	1	-	-	-	-	-	2	4,561	29,854
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,561	29,854
85,000	85,000	-	-	-	-	-	-	-	-	1	-	-	-	-	4,561	29,854
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	1	4,562	29,940
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,562	29,940
88,000	88,000	2	-	-	-	-	-	-	-	-	-	-	-	2	4,564	30,116
89,000	89,000	-	-	-	-	-	-	1	-	-	-	-	-	3	4,567	30,383
90,000	90,000	-	-	-	-	-	-	-	1	-	-	-	-	1	4,568	30,473
91,000	91,000	-	-	-	-	-	-	-	-	1	-	-	-	2	4,570	30,655
92,000	92,000	-	-	-	-	-	-	-	-	-	1	-	-	1	4,571	30,747
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,571	30,747
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,571	30,747
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,571	30,747
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	1	4,572	30,843
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,572	30,843
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,572	30,843
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,572	30,843
100,000	100,000	1	-	-	-	-	-	-	-	-	-	-	-	1	4,573	30,943
131,000	131,000	1	-	1	-	-	-	-	-	-	-	-	-	2	4,575	31,205
128,000	128,000	-	1	-	-	-	-	-	-	-	-	-	-	1	4,576	31,333
112,000	112,000	-	-	-	-	-	1	-	-	-	-	-	-	1	4,577	31,445
127,000	127,000	-	-	-	-	-	-	1	-	-	-	-	-	1	4,578	31,572
290,000	290,000	1	-	-	-	-	-	-	-	-	-	-	-	1	4,579	31,862
144,000	144,000	1	-	-	-	-	-	-	-	-	-	-	-	1	4,580	32,006
142,000	142,000	1	-	-	-	-	-	-	-	-	-	-	-	1	4,581	32,148
199,000	199,000	-	1	-	-	-	-	-	-	-	-	-	-	1	4,582	32,347
131,000	131,000	-	1	-	-	-	-	-	-	-	-	-	-	1	4,583	32,478
182,000	182,000	-	1	-	-	-	-	-	-	-	-	-	-	1	4,584	32,660
143,000	143,000	-	1	-	-	-	-	-	-	-	-	-	-	2	4,586	32,946
123,000	123,000	-	1	-	-	-	-	-	-	-	-	-	-	1	4,587	33,069
225,000	225,000	-	-	1	-	-	-	-	-	-	-	-	-	1	4,588	33,294
129,000	129,000	-	-	-	-	1	-	-	-	-	-	-	-	1	4,589	33,423
219,000	219,000	-	-	-	-	1	-	-	-	-	-	-	-	1	4,590	33,642
135,000	135,000	-	-	-	-	1	-	-	-	-	-	-	-	2	4,592	33,912
146,000	146,000	-	-	-	-	-	-	1	-	-	-	-	-	1	4,593	34,058
102,000	102,000	-	-	-	-	-	-	1	-	-	-	-	-	1	4,594	34,160
140,000	140,000	-	-	-	-	-	-	1	-	-	-	-	-	1	4,595	34,300

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Commercial

Exhibit
 Schedule H-5
 Page 14
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (In 1,000's)
113,000	113,000	-	-	-	1	-	-	1	-	-	-	1	-	2	4,597	34,526
103,000	103,000	-	-	-	-	1	-	-	-	-	-	-	-	2	4,599	34,732
106,000	106,000	-	-	-	-	1	-	-	-	-	-	-	-	1	4,600	34,838
125,000	125,000	-	-	-	-	1	-	-	-	-	1	-	-	2	4,602	35,088
130,000	130,000	-	-	-	-	1	-	-	-	-	-	-	-	1	4,603	35,218
116,000	116,000	-	-	-	-	-	-	-	1	-	-	-	-	4	4,607	35,682
112,000	112,000	-	-	-	-	-	-	-	-	-	1	-	-	1	4,608	35,794
114,000	114,000	-	-	-	-	-	-	-	-	-	-	-	-	1	4,609	35,908
165,000	165,000	-	-	-	-	-	-	-	-	-	-	-	1	4,610	36,073	
358,000	358,000	-	-	-	-	-	-	-	-	-	-	-	1	4,611	36,431	
		-	-	-	-	-	-	-	-	-	-	-	1	4,611	36,431	

Totals	381	385	385	384	383	381	385	385	384	386	387	385	4,611	7,901	2,000	384
Average Usage													4,611	7,901	2,000	384
Median Usage													4,611	7,901	2,000	384
Average # Customers													4	4	4	4
Change in Number of Customers													4	4	4	4

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3/4 Inch Commercial

Exhibit
 Schedule H-5
 Page 15
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000															
2,000	2,000															
3,000	3,000															
4,000	4,000															
5,000	5,000															
6,000	6,000															
7,000	7,000															
8,000	8,000															
9,000	9,000															
10,000	10,000															
11,000	11,000															
12,000	12,000															
13,000	13,000															
14,000	14,000															
15,000	15,000															
16,000	16,000															
17,000	17,000															
18,000	18,000															
19,000	19,000															
20,000	20,000															
21,000	21,000															
22,000	22,000															
23,000	23,000															
24,000	24,000															
25,000	25,000															
26,000	26,000															
27,000	27,000															
28,000	28,000															
29,000	29,000															
30,000	30,000															
31,000	31,000															
32,000	32,000															
33,000	33,000															
34,000	34,000															
35,000	35,000															
36,000	36,000															
37,000	37,000															
38,000	38,000															
39,000	39,000															

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3/4 Inch Commercial

Exhibit
 Schedule H-5
 Page 15
 Witness: Bourassa

Usage	Usage	Month	Month	Total	Cummulative	Cummulative											
From:	To:	of	Year	Billings	Gallons												
40,000	40,000	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13			(in 1,000's)	
41,000	41,000																
42,000	42,000																
43,000	43,000																
44,000	44,000																
45,000	45,000																
46,000	46,000																
47,000	47,000																
48,000	48,000																
49,000	49,000																
50,000	50,000																
51,000	51,000																
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68,000	68,000																
69,000	69,000																
70,000	70,000																
71,000	71,000																
72,000	72,000																
73,000	73,000																
74,000	74,000																
75,000	75,000																
76,000	76,000																
77,000	77,000																
78,000	78,000																
79,000	79,000																

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3/4 Inch Commercial

Exhibit
 Schedule H-5
 Page 15
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000															
81,000	81,000															
82,000	82,000															
83,000	83,000															
84,000	84,000															
85,000	85,000															
86,000	86,000															
87,000	87,000															
88,000	88,000															
89,000	89,000															
90,000	90,000															
91,000	91,000															
92,000	92,000															
93,000	93,000															
94,000	94,000															
95,000	95,000															
96,000	96,000															
97,000	97,000															
98,000	98,000															
99,000	99,000															
100,000	100,000															

Totals

Average Usage
 Median Usage
 Average # Customers
 Change in Number of Customers

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Commercial

Exhibit
 Schedule H-5
 Page 16
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	22	23	23	19	23	20	27	21	23	22	22	12	257	257	-
2,000	2,000	15	12	14	18	12	16	9	17	19	15	13	14	174	431	174
3,000	3,000	10	11	7	14	11	14	19	15	17	13	10	12	153	584	480
4,000	4,000	12	13	7	12	11	12	13	14	11	14	12	9	140	724	900
5,000	5,000	8	4	9	10	9	14	10	9	11	6	10	13	113	837	1,352
6,000	6,000	6	10	4	6	9	7	7	10	10	10	9	9	96	933	1,832
7,000	7,000	5	6	6	7	3	3	8	8	6	12	6	6	76	1,009	2,288
8,000	8,000	6	4	5	4	8	4	3	6	10	8	4	4	66	1,075	2,750
9,000	9,000	5	2	4	5	5	11	2	6	6	5	8	5	64	1,139	3,262
10,000	10,000	4	5	6	6	2	3	7	5	1	1	5	7	52	1,191	3,730
11,000	11,000	6	6	9	4	5	2	6	4	5	7	6	7	67	1,258	4,400
12,000	12,000	1	6	3	4	3	4	5	3	4	5	4	5	47	1,305	4,917
13,000	13,000	4	7	9	4	6	2	4	6	3	3	2	6	48	1,353	5,493
14,000	14,000	8	4	4	2	3	4	3	4	4	4	4	3	49	1,402	6,130
15,000	15,000	1	4	9	7	6	5	5	2	1	5	4	4	45	1,447	6,760
16,000	16,000	3	1	1	5	4	6	5	6	7	1	6	4	49	1,496	7,495
17,000	17,000	5	3	1	2	6	4	3	2	3	5	4	4	33	1,529	8,023
18,000	18,000	5	4	4	5	1	4	3	7	4	5	6	1	49	1,578	8,856
19,000	19,000	2	1	1	3	5	3	2	2	3	2	5	3	32	1,610	9,432
20,000	20,000	5	3	3	2	1	4	6	4	1	5	2	1	43	1,653	10,249
21,000	21,000	2	2	4	3	3	4	1	4	6	4	2	2	37	1,690	10,989
22,000	22,000	2	5	1	1	1	5	2	3	1	1	1	7	29	1,719	11,598
23,000	23,000	2	1	1	1	2	3	1	2	1	1	2	6	22	1,741	12,082
24,000	24,000	3	2	3	2	4	1	3	1	3	2	1	3	19	1,760	12,519
25,000	25,000	1	3	2	2	5	3	2	5	1	3	1	3	30	1,790	13,239
26,000	26,000	1	2	1	2	2	4	3	1	1	4	1	1	23	1,813	13,814
27,000	27,000	2	1	1	2	1	2	3	1	2	4	1	1	22	1,835	14,386
28,000	28,000	1	1	3	1	1	1	1	1	1	1	3	4	17	1,852	14,845
29,000	29,000	2	3	1	2	3	2	3	1	2	1	1	1	23	1,875	15,489
30,000	30,000	2	2	2	2	2	2	2	2	3	1	1	2	17	1,892	15,982
31,000	31,000	1	1	4	2	3	1	3	1	1	1	1	1	22	1,914	16,642
32,000	32,000	1	1	3	1	1	3	2	2	2	2	2	2	16	1,930	17,138
33,000	33,000	2	3	1	3	2	1	1	1	1	1	3	1	19	1,949	17,746
34,000	34,000	2	1	2	1	1	1	1	1	1	1	2	1	13	1,962	18,175
35,000	35,000	3	2	1	1	2	1	1	1	2	1	1	3	11	1,973	18,549
36,000	36,000	2	1	1	1	3	1	1	1	1	1	2	1	17	1,990	19,144
37,000	37,000	2	1	1	1	1	1	1	1	1	1	1	1	8	1,998	19,432
38,000	38,000	1	2	1	3	2	1	1	1	1	1	1	1	5	2,003	19,617
39,000	39,000	1	3	2	1	2	1	1	1	1	1	1	1	11	2,014	20,035
															2,025	20,464

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Commercial

Exhibit
 Schedule H-5
 Page 16
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	2	1	2	1	1	1	1	1	1	2	1	2	13	2,038	20,984
41,000	41,000	3	1	1	1	2	2	1	1	1	1	1	2	13	2,051	21,517
42,000	42,000	-	1	1	1	1	2	-	1	1	-	2	1	11	2,062	21,979
43,000	43,000	2	2	-	1	1	-	-	2	2	-	-	1	11	2,073	22,452
44,000	44,000	1	-	1	2	1	-	-	-	-	-	2	-	7	2,080	22,760
45,000	45,000	-	-	3	1	1	-	-	1	-	-	-	-	5	2,085	22,985
46,000	46,000	-	-	3	1	1	-	-	1	-	1	1	1	9	2,094	23,399
47,000	47,000	-	1	1	1	1	-	-	1	-	-	2	1	8	2,102	23,775
48,000	48,000	-	1	1	1	-	1	-	-	-	-	1	1	3	2,105	23,919
49,000	49,000	1	-	1	1	-	-	-	-	-	1	1	1	5	2,110	24,164
50,000	50,000	-	2	4	-	-	-	-	-	-	-	-	-	6	2,116	24,464
51,000	51,000	2	1	-	-	-	-	1	-	-	1	-	1	6	2,122	24,770
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	9	2,131	25,247
53,000	53,000	-	2	1	-	3	-	1	-	-	1	2	2	10	2,141	25,787
54,000	54,000	1	1	-	1	-	3	-	1	-	-	1	1	10	2,151	26,337
55,000	55,000	1	-	1	3	-	-	1	3	-	-	-	1	9	2,160	26,841
56,000	56,000	2	1	1	1	-	-	1	-	-	-	-	1	6	2,166	27,183
57,000	57,000	1	1	-	1	-	-	1	-	-	-	-	1	2	2,168	27,299
58,000	58,000	-	-	-	-	-	-	-	1	-	-	-	-	3	2,171	27,476
59,000	59,000	-	-	-	-	-	-	1	-	-	-	-	-	9	2,180	28,016
60,000	60,000	1	2	1	1	-	-	1	1	-	1	1	-	5	2,185	28,321
61,000	61,000	-	1	1	-	-	-	1	-	-	1	-	-	1	2,186	28,383
62,000	62,000	-	-	-	-	-	-	-	-	1	-	-	-	4	2,190	28,635
63,000	63,000	-	1	1	1	-	-	-	1	-	-	-	-	3	2,193	28,827
64,000	64,000	-	-	-	1	-	-	-	-	1	-	-	-	2	2,195	28,957
65,000	65,000	-	-	-	-	1	-	-	-	1	-	-	-	4	2,199	29,221
66,000	66,000	1	-	-	-	-	1	1	1	-	-	-	-	4	2,203	29,489
67,000	67,000	-	1	-	-	-	1	-	-	-	-	-	-	5	2,208	29,829
68,000	68,000	1	-	1	-	-	1	1	-	-	-	-	-	3	2,211	30,036
69,000	69,000	-	1	1	1	-	-	-	1	-	-	-	-	4	2,215	30,316
70,000	70,000	1	-	1	-	-	-	-	-	1	-	-	-	4	2,219	30,600
71,000	71,000	-	-	-	2	-	-	1	-	-	-	-	-	5	2,224	30,960
72,000	72,000	-	1	-	-	-	-	-	-	1	-	-	-	5	2,229	31,325
73,000	73,000	-	1	-	-	-	-	-	-	-	1	-	-	4	2,233	31,621
74,000	74,000	-	-	-	-	-	-	-	1	-	-	2	-	5	2,238	31,996
75,000	75,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,239	32,072
76,000	76,000	-	-	-	-	-	-	1	-	-	-	-	1	2	2,241	32,226
77,000	77,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,242	32,304
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,243	32,383
79,000	79,000	-	-	-	1	-	-	-	-	-	-	-	-	1	2,243	32,383

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Commercial

Exhibit
 Schedule H-5
 Page 16
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	1	-	-	-	-	1	-	-	-	-	-	1	4	2,247	32,703
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,247	32,703
82,000	82,000	1	-	-	-	-	1	-	-	-	-	-	-	2	2,249	32,867
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,249	32,867
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,250	32,951
85,000	85,000	-	-	1	-	-	-	1	-	-	-	-	-	3	2,253	33,206
86,000	86,000	2	-	-	-	-	-	-	1	-	-	1	-	6	2,259	33,722
87,000	87,000	-	-	-	1	-	-	-	1	-	-	-	-	2	2,261	33,896
88,000	88,000	-	1	-	-	-	-	-	-	-	1	-	-	3	2,264	34,160
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	1	2	2,264	34,160
90,000	90,000	-	-	-	-	-	-	1	-	-	-	-	-	2	2,266	34,340
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,266	34,340
92,000	92,000	-	-	-	-	-	-	1	-	-	-	-	-	2	2,268	34,524
93,000	93,000	-	1	-	-	-	-	-	-	-	-	-	-	2	2,270	34,710
94,000	94,000	-	-	-	-	-	-	1	-	-	-	-	1	2	2,272	34,898
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,273	34,993
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,274	35,089
97,000	97,000	-	-	-	-	-	-	1	-	-	-	-	-	4	2,278	35,477
98,000	98,000	1	-	-	-	-	1	-	-	-	-	-	-	2	2,280	35,673
99,000	99,000	-	-	-	-	-	-	-	-	-	1	-	-	-	2,280	35,673
100,000	100,000	-	-	-	-	-	1	-	-	-	-	-	-	1	2,281	35,773
158,000	158,000	1	-	-	-	-	-	-	-	-	-	-	-	2	2,283	36,089
138,000	138,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,284	36,227
167,000	167,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,285	36,394
107,000	107,000	1	-	-	1	-	-	-	-	-	-	-	-	2	2,287	36,608
161,000	161,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,288	36,769
136,000	136,000	1	-	-	-	-	-	1	-	-	-	-	-	3	2,291	37,177
115,000	115,000	1	-	-	-	-	-	-	-	-	1	-	-	2	2,293	37,407
172,000	172,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,294	37,579
317,000	317,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,295	37,896
240,000	240,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,296	38,136
127,000	127,000	1	-	1	-	-	-	-	-	-	-	-	-	2	2,298	38,390
416,000	416,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,299	38,806
160,000	160,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,300	38,966
151,000	151,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,301	39,117
108,000	108,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,302	39,225
190,000	190,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,303	39,415
111,000	111,000	-	1	1	-	-	-	-	-	-	-	-	-	2	2,305	39,637
147,000	147,000	-	1	-	-	-	-	-	-	-	1	-	-	2	2,307	39,931
130,000	130,000	-	1	-	-	-	1	-	-	-	-	-	-	2	2,309	40,191

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Commercial

Exhibit
 Schedule H-5
 Page 16
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
170,000	170,000	-	1	-	1	-	-	-	-	-	-	-	-	2	2,311	40,531
114,000	114,000	-	1	-	-	-	-	-	-	-	-	-	-	5	2,316	41,101
359,000	359,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,317	41,460
166,000	166,000	-	1	-	-	-	1	-	-	-	-	-	-	2	2,319	41,792
376,000	376,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,320	42,168
149,000	149,000	-	-	-	-	1	-	-	-	-	-	-	1	2	2,322	42,466
156,000	156,000	-	-	-	-	-	1	-	-	-	-	-	-	2	2,324	42,778
110,000	110,000	-	-	-	-	-	-	1	-	-	-	-	-	4	2,328	43,218
153,000	153,000	-	-	-	-	-	-	-	1	-	-	-	-	4	2,329	43,371
212,000	212,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,330	43,583
367,000	367,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,331	43,950
184,000	184,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,332	44,134
265,000	265,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,333	44,399
121,000	121,000	-	-	-	-	-	-	1	-	-	-	-	-	2	2,335	44,641
113,000	113,000	-	-	-	-	-	-	-	-	1	-	-	-	2	2,337	44,867
250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,338	45,117
104,000	104,000	-	-	-	2	-	-	-	-	-	-	-	-	3	2,341	45,429
273,000	273,000	-	-	-	-	1	-	-	-	-	-	-	-	1	2,342	45,702
403,000	403,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,343	46,105
406,000	406,000	-	-	-	-	1	-	-	-	-	-	-	-	1	2,344	46,511
101,000	101,000	-	-	-	-	-	1	-	-	-	-	-	-	2	2,346	46,713
135,000	135,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2,347	46,848
144,000	144,000	-	-	-	-	-	-	-	1	-	-	-	-	1	2,348	46,992
178,000	178,000	-	-	-	-	-	-	-	-	1	-	-	-	1	2,349	47,170
131,000	131,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,350	47,301
150,000	150,000	-	-	-	-	-	1	-	-	-	-	-	-	2	2,352	47,601
128,000	128,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,353	47,729
152,000	152,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,354	47,881
124,000	124,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,355	48,005
126,000	126,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,357	48,257
129,000	129,000	-	-	-	-	-	-	-	-	1	-	-	-	1	2,358	48,386
123,000	123,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,359	48,509
261,000	261,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,360	48,770
116,000	116,000	-	-	-	-	-	-	-	-	1	-	-	-	3	2,363	49,118
120,000	120,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,364	49,238
106,000	106,000	-	-	-	-	-	-	-	-	-	-	1	-	4	2,366	49,662
157,000	157,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,369	49,819
141,000	141,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,370	49,960
132,000	132,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,371	50,092
103,000	103,000	-	-	-	-	-	-	-	-	-	-	-	1	2	2,373	50,298

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Commercial

Exhibit
 Schedule H-5
 Page 16
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
148,000	148,000	-	-	-	-	-	-	-	-	1	-	-	-	1	2,374	50,446
143,000	143,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,375	50,589
133,000	133,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,376	50,722
179,000	179,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,377	50,901
163,000	163,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,378	51,064
117,000	117,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,379	51,181
186,000	186,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,380	51,367
102,000	102,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,381	51,469
174,000	174,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,382	51,643
192,000	192,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,383	51,835
219,000	219,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,384	52,054
140,000	140,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,385	52,194
215,000	215,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,386	52,409
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,386	52,409
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,386	52,409

Totals	199	199	200	200	201	200	198	197	195	199	199	199	199	2,386	21,965	10,000
Average Usage																
Median Usage																
Average # Customers																
Change in Number of Customers																

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 1/2 Inch Commercial

Exhibit
 Schedule H-5
 Page 17
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2	1
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	3	3	7
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	3	5	7
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	2	8	19
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	2	10	29
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	2	10	29
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	2	12	45
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	2	12	45
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	1	12	45
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	1	12	45
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	1	12	45
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	1	13	58
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	1	14	72
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	1	15	87
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	1	15	87
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	1	15	87
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	1	15	87
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	1	15	87
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	1	16	107
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	4	20	191
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	2	20	191
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	2	22	237
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	2	24	285
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	1	25	310
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	5	30	440
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	1	31	467
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	1	31	467
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	1	31	467
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	1	32	497
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	1	32	497
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	1	32	497
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	1	32	497
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	1	32	497
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	1	32	497
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	1	32	497
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	1	33	534
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	1	33	534
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	1	33	534

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 1/2 Inch Commercial

Exhibit
 Schedule H-5
 Page 17
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative (in 1,000's) Gallons
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	534
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	534
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	534
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	534
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	534
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	534
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	534
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33	534
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	34	581
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	34	581
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	34	581
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	34	581
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	34	581
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35	634
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35	634
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 1/2 Inch Commercial

Exhibit
 Schedule H-5
 Page 17
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative (in 1,000's) Gallons
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36	689

Totals

3	3	3	3	3	3	3	3	3	3	3	3	3	3	36	
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Average Usage 19,139
 Median Usage 21,000
 Average # Customers 3
 Change in Number of Customers -

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Commercial

Exhibit
 Schedule H-5
 Page 18
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative (in 1,000s)
1,000	1,000	11	12	12	14	13	16	13	14	14	13	10	4	146	146	94
2,000	2,000	7	11	8	6	8	7	7	10	8	8	7	6	94	240	94
3,000	3,000	5	5	2	7	6	4	10	8	6	6	5	10	77	317	248
4,000	4,000	2	1	6	5	3	6	5	3	10	4	2	5	64	381	440
5,000	5,000	3	4	1	3	5	6	6	5	6	5	3	4	47	428	628
6,000	6,000	5	3	2	5	4	3	5	4	2	3	4	4	53	481	893
7,000	7,000	3	4	4	4	3	3	4	10	8	8	4	3	42	523	1,145
8,000	8,000	5	7	1	5	4	4	4	4	4	5	5	4	62	585	1,579
9,000	9,000	1	-	2	3	7	4	4	4	4	4	5	1	55	640	2,019
10,000	10,000	4	3	1	4	-	4	5	5	4	5	5	2	33	673	2,316
11,000	11,000	4	5	1	2	7	3	6	5	2	4	2	5	47	720	2,786
12,000	12,000	3	2	5	4	2	5	2	2	4	3	3	5	38	758	3,204
13,000	13,000	5	2	1	4	4	2	3	2	4	4	3	4	40	798	3,684
14,000	14,000	3	3	3	3	3	1	2	1	3	2	4	3	30	828	4,074
15,000	15,000	1	2	2	1	2	3	8	4	3	3	5	6	41	869	4,648
16,000	16,000	2	3	2	2	1	4	2	2	5	3	4	2	28	897	5,068
17,000	17,000	4	2	2	-	1	4	3	5	3	3	2	5	35	932	5,628
18,000	18,000	-	3	2	3	-	1	3	6	1	4	2	-	14	960	6,104
19,000	19,000	-	1	5	1	2	1	1	1	1	-	2	-	28	974	6,356
20,000	20,000	6	1	1	1	2	6	1	1	3	2	2	2	26	1,000	6,850
21,000	21,000	2	3	3	1	1	4	3	2	2	2	1	2	25	1,025	7,350
22,000	22,000	1	-	2	3	3	2	1	2	1	1	4	4	29	1,054	7,959
23,000	23,000	1	-	-	2	5	1	3	1	-	4	2	4	25	1,079	8,509
24,000	24,000	3	-	3	1	2	2	1	2	5	2	4	3	20	1,099	8,969
25,000	25,000	1	2	2	2	1	3	2	1	1	1	4	2	21	1,120	9,473
26,000	26,000	-	2	-	5	2	2	2	3	1	2	4	2	17	1,137	9,898
27,000	27,000	2	4	3	2	2	2	4	3	1	1	2	3	22	1,159	10,470
28,000	28,000	3	-	1	1	4	2	2	-	2	-	1	1	24	1,183	11,118
29,000	29,000	1	2	2	1	1	3	1	3	2	1	1	1	20	1,203	11,678
30,000	30,000	1	-	1	1	1	1	4	-	2	-	1	4	14	1,217	12,084
31,000	31,000	1	2	1	1	1	-	-	1	3	1	-	3	19	1,236	12,654
32,000	32,000	-	3	4	3	4	1	2	3	-	-	2	-	18	1,254	13,212
33,000	33,000	-	1	1	2	1	-	2	1	3	-	1	-	14	1,268	13,660
34,000	34,000	-	2	1	-	4	2	2	1	-	1	-	-	10	1,278	13,990
35,000	35,000	-	-	1	1	-	1	1	1	1	2	1	-	14	1,292	14,466
36,000	36,000	1	-	2	4	3	-	2	-	-	1	1	3	9	1,301	14,781
37,000	37,000	6	2	2	1	1	-	1	2	3	1	1	1	16	1,317	15,357
38,000	38,000	1	1	4	1	2	-	3	2	1	-	3	1	23	1,340	16,208
39,000	39,000	2	2	1	-	4	5	1	1	1	2	4	3	21	1,361	17,006
					1	4	1	-	1	1	2	1	3	19	1,380	17,747

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Commercial

Exhibit
 Schedule H-5
 Page 18
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	4	2	-	1	-	1	2	-	1	-	1	1	13	1,393	18,267
41,000	41,000	1	1	-	2	-	1	2	-	2	1	-	1	9	1,402	18,636
42,000	42,000	1	1	-	-	-	-	1	1	2	2	1	1	10	1,412	19,056
43,000	43,000	-	1	-	1	-	2	1	1	4	1	2	2	15	1,427	19,701
44,000	44,000	3	1	1	-	-	-	1	2	-	2	-	1	11	1,438	20,185
45,000	45,000	1	-	1	1	1	-	-	2	-	-	1	-	7	1,445	20,500
46,000	46,000	1	1	1	1	1	1	1	-	2	2	-	-	10	1,455	20,960
47,000	47,000	-	2	-	-	-	1	1	1	-	1	-	-	7	1,462	21,289
48,000	48,000	1	-	-	-	-	1	1	1	1	1	1	-	11	1,473	21,817
49,000	49,000	-	1	-	4	-	1	1	1	1	1	1	-	16	1,489	22,601
50,000	50,000	-	1	1	3	2	2	2	2	1	2	2	-	11	1,500	23,151
51,000	51,000	2	-	3	2	2	1	2	2	-	-	1	-	18	1,518	24,069
52,000	52,000	-	-	1	2	-	2	1	1	3	2	2	-	12	1,530	24,693
53,000	53,000	-	2	-	1	-	2	1	-	-	1	1	1	13	1,543	25,382
54,000	54,000	-	-	-	-	-	1	3	1	3	1	1	2	10	1,553	25,922
55,000	55,000	-	-	2	-	2	1	1	1	-	1	1	3	13	1,563	26,472
56,000	56,000	-	-	1	1	1	2	1	1	2	1	1	2	13	1,576	27,200
57,000	57,000	1	6	2	2	-	1	1	1	1	1	1	2	18	1,594	28,226
58,000	58,000	-	2	-	-	-	2	2	1	2	-	-	1	9	1,603	28,748
59,000	59,000	2	-	-	2	-	2	1	1	2	-	-	-	9	1,612	29,279
60,000	60,000	1	1	-	1	-	2	1	1	2	2	2	-	15	1,627	30,179
61,000	61,000	1	1	1	3	-	1	-	1	1	1	1	1	12	1,639	30,911
62,000	62,000	1	1	1	2	-	1	3	1	1	2	-	-	13	1,652	31,717
63,000	63,000	1	1	1	-	-	1	2	1	3	2	1	-	14	1,666	32,599
64,000	64,000	-	2	-	-	-	1	2	1	-	2	-	2	7	1,673	33,047
65,000	65,000	-	1	2	-	-	2	-	2	1	-	-	2	13	1,686	33,892
66,000	66,000	2	-	2	-	2	1	2	2	1	-	-	2	11	1,697	34,618
67,000	67,000	1	2	1	1	-	3	-	1	2	-	1	1	13	1,710	35,489
68,000	68,000	1	1	-	-	-	1	1	2	1	2	2	-	12	1,722	36,305
69,000	69,000	2	2	1	3	-	3	-	2	-	2	1	-	15	1,737	37,340
70,000	70,000	-	1	2	-	-	-	-	-	-	1	1	1	8	1,745	37,900
71,000	71,000	1	1	1	-	-	1	1	-	1	-	1	-	6	1,751	38,326
72,000	72,000	1	1	-	1	-	1	1	-	1	1	-	1	9	1,760	38,974
73,000	73,000	-	-	-	-	-	2	-	-	-	-	-	-	8	1,768	39,558
74,000	74,000	-	-	1	1	-	1	-	1	1	-	3	-	5	1,773	39,928
75,000	75,000	1	-	-	3	-	-	-	-	-	-	3	-	6	1,779	40,378
76,000	76,000	-	3	-	-	-	-	1	-	-	-	-	2	10	1,789	41,138
77,000	77,000	-	2	1	-	-	-	-	1	-	-	-	-	6	1,795	41,600
78,000	78,000	2	-	1	2	-	-	-	1	1	2	-	-	8	1,803	42,224
79,000	79,000	-	-	1	1	-	-	1	-	1	-	-	-	3	1,806	42,461

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Commercial

Exhibit
 Schedule H-5
 Page 18
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	1	2	-	-	-	-	1	-	-	2	7	1,813	43,021
81,000	81,000	-	-	1	-	-	1	-	-	-	1	-	-	2	1,815	43,183
82,000	82,000	-	1	3	-	1	-	-	-	1	-	-	-	8	1,823	43,839
83,000	83,000	2	-	-	2	-	1	-	-	-	2	1	-	9	1,832	44,586
84,000	84,000	1	-	1	3	2	-	-	1	-	1	-	2	11	1,843	45,510
85,000	85,000	1	-	-	1	2	-	1	1	-	1	1	-	8	1,851	46,190
86,000	86,000	-	3	2	-	-	-	-	-	2	2	-	2	11	1,862	47,136
87,000	87,000	1	-	-	-	1	-	-	-	-	1	-	1	5	1,867	47,571
88,000	88,000	-	-	-	-	-	-	-	-	-	1	-	-	2	1,869	47,747
89,000	89,000	1	-	-	-	1	-	-	-	-	2	-	-	5	1,874	48,192
90,000	90,000	-	2	-	-	-	-	-	-	1	-	-	-	7	1,881	48,822
91,000	91,000	-	-	2	1	-	-	1	-	-	-	2	-	4	1,885	49,186
92,000	92,000	1	-	-	-	-	-	1	-	-	-	-	-	9	1,894	50,014
93,000	93,000	-	1	-	-	-	-	1	1	1	-	-	2	5	1,899	50,479
94,000	94,000	1	1	-	-	-	-	1	1	-	1	-	-	9	1,908	51,325
95,000	95,000	-	2	-	1	-	-	1	-	-	-	2	-	4	1,912	51,705
96,000	96,000	1	-	1	-	-	-	1	1	-	-	-	-	5	1,917	52,185
97,000	97,000	-	1	-	1	-	-	-	-	1	-	-	2	6	1,923	52,767
98,000	98,000	-	-	-	-	1	-	-	-	-	-	-	-	6	1,929	53,355
99,000	99,000	-	-	-	-	-	-	2	-	-	1	-	-	8	1,937	54,147
100,000	100,000	-	2	-	1	-	-	-	-	1	2	-	2	8	1,943	54,747
101,000	101,000	2	1	1	-	-	-	-	-	1	1	-	-	6	1,951	55,555
102,000	102,000	-	1	2	-	-	-	1	1	-	-	-	-	8	1,957	56,167
103,000	103,000	1	-	-	-	-	-	-	-	-	-	-	-	6	1,959	56,373
104,000	104,000	-	-	2	-	-	-	1	-	-	1	-	-	5	1,964	56,893
105,000	105,000	1	-	-	-	-	-	-	-	-	-	1	-	5	1,969	57,418
106,000	106,000	-	-	-	2	-	-	1	-	-	-	-	1	3	1,972	57,736
107,000	107,000	2	-	2	-	-	-	1	-	1	-	-	-	7	1,979	58,485
108,000	108,000	-	-	1	-	-	-	-	-	1	-	-	-	4	1,983	58,917
109,000	109,000	-	-	-	-	-	-	-	-	1	1	2	-	3	1,986	59,244
110,000	110,000	1	-	-	-	-	-	-	-	-	-	-	-	2	1,988	59,464
111,000	111,000	-	-	1	-	-	-	1	-	-	-	-	-	5	1,993	60,019
112,000	112,000	-	-	-	-	-	-	-	-	-	1	-	3	5	1,998	60,579
113,000	113,000	1	-	1	-	-	-	1	-	-	-	-	-	4	2,002	61,031
114,000	114,000	-	1	-	-	-	-	-	-	-	1	-	1	5	2,007	61,601
115,000	115,000	1	1	-	1	-	-	-	-	-	-	1	-	5	2,012	62,176
116,000	116,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,014	62,408
117,000	117,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,015	62,524
118,000	118,000	-	-	-	-	-	-	1	2	1	-	-	-	5	2,020	63,109
		-	-	-	-	-	-	1	-	-	-	-	-	3	2,023	63,463

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Commercial

Exhibit
 Schedule H-5
 Page 18
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
119,000	119,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,026	63,820
120,000	120,000	1	1	-	-	1	-	-	1	-	-	1	-	5	2,031	64,420
121,000	121,000	1	-	-	1	1	1	-	-	-	-	-	-	4	2,035	64,904
122,000	122,000	1	-	-	1	1	-	1	-	-	-	-	-	4	2,039	65,392
123,000	123,000	-	-	-	-	1	-	1	1	1	-	-	-	6	2,045	66,130
124,000	124,000	-	-	1	-	-	-	-	-	-	-	-	-	4	2,049	66,626
125,000	125,000	-	-	-	1	-	-	1	-	-	-	-	1	2	2,051	66,876
126,000	126,000	-	-	-	-	1	-	-	-	-	-	1	-	3	2,054	67,254
127,000	127,000	1	-	-	-	-	1	-	-	-	1	-	-	4	2,058	67,762
128,000	128,000	-	-	-	-	-	-	-	-	-	-	-	1	2	2,060	68,018
129,000	129,000	-	1	-	-	-	-	-	-	-	-	-	-	3	2,063	68,405
130,000	130,000	-	-	-	-	1	-	-	-	-	1	2	-	4	2,067	68,925
131,000	131,000	-	-	-	1	-	2	-	-	-	-	-	-	5	2,072	69,580
132,000	132,000	-	-	-	-	1	-	-	-	1	-	-	1	1	2,073	69,712
133,000	133,000	-	-	-	-	-	-	1	-	-	-	-	-	4	2,077	70,244
134,000	134,000	1	-	-	-	-	-	2	-	-	-	-	-	3	2,080	70,646
135,000	135,000	-	1	-	-	-	-	-	-	-	-	-	-	3	2,083	71,051
136,000	136,000	-	-	1	-	-	-	-	-	-	-	-	1	2	2,085	71,323
137,000	137,000	1	1	-	-	-	-	-	-	1	-	-	1	5	2,090	72,008
138,000	138,000	-	2	-	-	2	-	1	-	1	-	-	-	9	2,099	73,250
139,000	139,000	-	-	1	-	-	-	-	-	1	-	-	-	4	2,103	73,806
140,000	140,000	-	-	-	-	1	-	-	-	-	-	-	-	4	2,107	74,366
141,000	141,000	1	-	-	-	-	1	-	-	-	1	-	-	2	2,109	74,648
142,000	142,000	-	-	-	-	-	-	-	-	-	-	-	-	4	2,113	75,216
143,000	143,000	1	-	-	-	-	1	-	-	-	-	-	-	2	2,115	75,502
144,000	144,000	-	-	-	-	-	-	-	1	-	-	1	-	5	2,120	76,222
145,000	145,000	1	-	-	1	-	-	-	2	-	-	-	-	3	2,123	76,657
146,000	146,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,124	76,803
147,000	147,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,125	76,950
148,000	148,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,126	77,098
149,000	149,000	-	-	-	-	1	-	-	-	-	-	-	1	4	2,130	77,694
150,000	150,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,131	77,844
151,000	151,000	-	-	-	-	-	1	-	-	1	-	-	-	2	2,133	78,146
152,000	152,000	-	1	-	-	-	-	1	-	-	-	-	-	4	2,137	78,754
153,000	153,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,138	78,907
154,000	154,000	-	1	-	-	-	-	-	-	-	-	-	-	2	2,140	79,215
155,000	155,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,141	79,370
158,000	158,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,142	79,528
159,000	159,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,143	79,687
160,000	160,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,144	79,847

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Commercial

Exhibit
 Schedule H-5
 Page 18
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (In 1,000's)
162,000	162,000	-	-	-	-	-	-	-	-	-	-	-	-	4	2,148	80,495
163,000	163,000	-	-	-	-	-	-	-	-	-	-	-	-	6	2,154	81,473
165,000	165,000	-	-	-	-	-	-	-	-	-	-	-	-	4	2,158	82,133
166,000	166,000	-	-	-	-	-	-	-	-	-	-	-	-	4	2,162	82,797
167,000	167,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,163	82,964
168,000	168,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,164	83,132
169,000	169,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,165	83,301
170,000	170,000	-	-	-	-	-	-	-	-	-	-	-	-	4	2,169	83,981
171,000	171,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,172	84,494
172,000	172,000	-	-	-	-	-	-	-	-	-	-	-	-	4	2,176	85,182
173,000	173,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,177	85,355
174,000	174,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,180	85,877
175,000	175,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,183	86,402
176,000	176,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,184	86,578
177,000	177,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,186	86,932
178,000	178,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,189	87,466
179,000	179,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,192	88,003
180,000	180,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,195	88,543
181,000	181,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,197	88,905
183,000	183,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,199	89,271
185,000	185,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,200	89,456
186,000	186,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,203	90,014
187,000	187,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,206	90,575
188,000	188,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,208	90,951
189,000	189,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,209	91,140
191,000	191,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,212	91,713
192,000	192,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,214	92,097
193,000	193,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,216	92,483
194,000	194,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,218	92,871
195,000	195,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,221	93,456
196,000	196,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,223	93,848
197,000	197,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,224	94,045
198,000	198,000	-	-	-	-	-	-	-	-	-	-	-	-	4	2,228	94,837
199,000	199,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,229	95,036
200,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,231	95,436
202,000	202,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,232	95,638
203,000	203,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,234	96,044
204,000	204,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,235	96,248
205,000	205,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,236	96,453
206,000	206,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,239	97,071

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Commercial

Exhibit
 Schedule H-5
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 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
207,000	207,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,240	97,278
208,000	208,000	1	-	-	1	-	1	-	-	1	1	-	-	5	2,245	98,318
209,000	209,000	-	-	-	-	-	-	-	1	-	-	-	-	5	2,246	98,527
210,000	210,000	-	-	-	-	-	-	-	-	1	1	1	2	5	2,251	99,577
211,000	211,000	1	1	-	-	-	-	-	-	-	1	-	-	3	2,254	100,210
213,000	213,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,255	100,423
214,000	214,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,256	100,637
216,000	216,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,257	100,853
218,000	218,000	-	-	-	2	-	1	-	-	-	-	-	1	5	2,262	101,943
219,000	219,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,263	102,162
220,000	220,000	-	-	-	-	-	-	1	-	-	-	-	-	3	2,266	102,822
221,000	221,000	-	-	-	-	1	-	-	-	-	-	-	-	2	2,268	103,264
222,000	222,000	-	-	-	-	-	-	-	-	-	-	-	1	3	2,271	103,930
223,000	223,000	1	-	-	-	-	1	-	-	-	-	-	1	3	2,274	104,599
224,000	224,000	-	-	-	-	-	-	-	-	1	-	-	-	1	2,275	104,823
225,000	225,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,276	105,048
226,000	226,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,277	105,274
227,000	227,000	-	-	-	-	-	-	-	2	-	-	-	-	6	2,283	106,636
228,000	228,000	-	-	-	-	-	1	-	-	-	-	-	-	2	2,285	107,092
229,000	229,000	1	-	-	-	-	-	1	-	-	-	-	-	1	2,286	107,321
230,000	230,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,287	107,551
231,000	231,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2,291	108,244
233,000	233,000	-	-	-	-	-	-	-	-	-	-	-	1	3	2,290	108,477
236,000	236,000	-	-	-	-	-	-	-	-	-	-	-	2	1	2,292	108,713
237,000	237,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,293	108,950
238,000	238,000	-	-	-	-	-	-	-	-	-	-	-	1	2	2,295	109,426
241,000	241,000	1	1	-	-	-	-	-	-	-	-	-	-	1	2,296	109,667
244,000	244,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,297	109,911
245,000	245,000	-	-	-	-	-	-	-	-	-	-	-	1	2	2,299	110,401
246,000	246,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2,300	110,647
247,000	247,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,301	110,894
248,000	248,000	-	1	-	-	-	-	-	-	-	-	-	1	2	2,303	111,390
249,000	249,000	-	-	-	-	-	-	-	-	-	-	-	-	2	2,305	111,888
250,000	250,000	-	-	1	-	-	-	-	-	-	-	-	-	2	2,307	112,388
251,000	251,000	-	-	-	-	-	-	-	-	-	-	-	-	3	2,310	113,141
253,000	253,000	-	-	-	-	-	-	-	1	-	-	-	-	3	2,311	113,394
255,000	255,000	-	-	-	-	-	-	-	-	-	1	-	-	2	2,313	113,904
256,000	256,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,314	114,160
257,000	257,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,315	114,417
258,000	258,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,316	114,675

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Commercial

Exhibit
 Schedule H-5
 Page 18
 Witness: Bourassa

Usage	Usage	Month	Month	Month	Month	Total	Cumuli-	Cumuli-											
From:	To:	of	of	of	Year	ative	ative												
259,000	259,000	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13				Billing	(in 1,000's)	
259,000	259,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	2,317	114,934	
261,000	261,000	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	2,318	115,195	
262,000	262,000	-	-	-	-	-	-	-	1	-	-	-	-	-	-	3	2,321	115,981	
264,000	264,000	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	2,322	116,245	
266,000	266,000	-	1	-	-	-	1	-	-	-	-	-	1	-	-	5	2,327	117,575	
267,000	267,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,328	117,842	
269,000	269,000	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	2,329	118,111	
272,000	272,000	-	-	-	-	-	-	1	-	-	-	-	-	-	-	3	2,333	119,205	
274,000	274,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	2,336	120,030	
275,000	275,000	-	-	-	-	2	-	-	-	-	-	-	-	-	-	1	2,337	120,306	
276,000	276,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,341	121,140	
278,000	278,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	2,344	121,419	
279,000	279,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,341	121,419	
281,000	281,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,343	121,981	
285,000	285,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	2,344	122,266	
286,000	286,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	2,345	122,552	
287,000	287,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,346	122,839	
290,000	290,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,348	123,419	
295,000	295,000	-	-	-	-	1	-	-	-	-	-	-	-	-	-	2	2,349	123,419	
296,000	296,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,350	124,010	
298,000	298,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	2,351	124,010	
299,000	299,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,351	124,308	
303,000	303,000	-	-	1	-	-	-	-	-	-	-	-	-	-	-	3	2,354	125,205	
308,000	308,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,355	125,508	
309,000	309,000	-	-	1	-	-	-	-	-	-	-	-	-	-	-	2	2,357	126,124	
311,000	311,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	2,360	127,051	
316,000	316,000	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	2,361	127,362	
320,000	320,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,362	127,678	
321,000	321,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,363	127,998	
322,000	322,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,364	128,319	
324,000	324,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	2,367	129,285	
331,000	331,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,368	129,609	
332,010	332,010	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	2,369	129,940	
333,000	333,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,370	130,272	
335,000	335,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,371	130,605	
336,000	336,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,372	130,940	
340,000	340,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,373	131,276	
344,000	344,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,374	131,616	
346,000	346,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,375	131,960	
347,000	347,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,376	132,306	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,377	132,653	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Commercial

Exhibit
 Schedule H-5
 Page 18
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
348,000	348,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,378	133,001
350,000	350,000	-	1	-	1	-	-	-	-	-	-	-	-	2	2,380	133,701
353,000	353,000	-	-	-	-	-	-	-	-	1	-	-	-	1	2,381	134,054
354,000	354,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,382	134,408
355,000	355,000	-	-	-	-	-	1	-	-	-	-	-	-	1	2,383	134,763
363,000	363,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2,384	135,126
371,000	371,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,385	135,497
375,000	375,000	-	1	-	-	-	-	-	-	-	1	-	-	3	2,388	136,622
377,000	377,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2,389	136,999
378,000	378,000	1	-	-	-	-	-	-	-	-	-	-	-	2	2,391	137,755
379,000	379,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,392	138,134
386,000	386,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,393	138,520
387,000	387,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,394	138,907
388,000	388,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,395	139,295
392,000	392,000	-	-	-	-	-	-	-	1	-	-	-	-	1	2,396	139,687
393,000	393,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,397	140,080
396,000	396,000	-	-	-	-	-	1	-	-	-	-	-	-	1	2,398	140,476
399,000	399,000	-	-	-	-	-	1	-	-	-	-	-	-	1	2,399	140,875
400,000	400,000	-	1	-	-	-	-	-	-	-	-	-	-	2	2,401	141,675
406,000	406,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,402	142,081
408,000	408,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,403	142,489
413,000	413,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2,404	142,902
418,000	418,000	-	-	-	1	-	-	-	-	-	-	-	-	1	2,405	143,320
419,000	419,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,406	143,739
420,000	420,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2,407	144,159
428,000	428,000	-	-	-	-	1	-	-	-	-	-	-	-	1	2,408	144,587
434,000	434,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,409	145,021
437,000	437,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,410	145,458
438,000	438,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,411	145,896
444,000	444,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,412	146,340
447,000	447,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,413	146,787
448,000	448,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,414	147,235
452,000	452,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,415	147,687
453,000	453,000	-	-	-	-	-	-	-	1	-	-	-	-	1	2,416	148,140
454,000	454,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,417	148,594
458,000	458,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,418	149,052
466,000	466,000	1	-	-	-	-	-	-	-	-	-	-	1	2	2,420	149,984
475,000	475,000	-	-	-	-	1	-	-	-	-	-	-	-	1	2,421	150,459
480,000	480,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,422	150,939
482,000	482,000	1	-	-	-	-	-	-	-	-	-	-	-	3	2,425	152,385

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Commercial

Exhibit
 Schedule H-5
 Page 18
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
487,000	487,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,426	152,872
489,000	489,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,427	153,361
492,000	492,000	-	-	-	-	-	1	-	-	-	-	-	-	1	2,428	153,853
493,000	493,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,429	154,346
499,000	499,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,430	154,845
511,000	511,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,431	155,356
519,000	519,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,432	155,875
529,000	529,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2,433	156,404
542,000	542,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,434	156,946
547,000	547,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,435	157,493
550,000	550,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,436	158,043
556,000	556,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,437	158,599
581,000	581,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,438	159,180
590,000	590,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,439	159,770
593,000	593,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,440	160,363
596,000	596,000	-	2	-	-	-	-	-	-	-	-	-	-	3	2,443	162,151
600,000	600,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,444	162,751
602,000	602,000	-	-	-	-	-	-	-	1	-	-	-	-	1	2,445	163,353
622,000	622,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,446	163,975
628,000	628,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,447	164,603
640,000	640,000	-	-	-	1	-	-	-	-	-	-	-	-	1	2,448	165,243
642,000	642,000	-	-	-	-	-	1	-	-	-	-	-	-	2	2,450	166,527
667,000	667,000	-	-	-	-	-	-	-	1	-	-	-	-	1	2,451	167,194
712,000	712,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,452	167,906
714,000	714,000	-	-	-	-	-	-	-	-	1	-	-	-	1	2,453	168,620
734,000	734,000	1	-	-	-	-	-	-	-	-	-	-	-	1	2,454	169,354
742,000	742,000	-	-	-	-	-	1	-	-	-	-	-	-	1	2,455	170,096
761,000	761,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2,456	170,857
778,000	778,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,457	171,635
796,000	796,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,458	172,431
804,000	804,000	-	1	-	-	-	-	-	-	-	-	-	-	1	2,459	173,235
815,000	815,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,460	174,050
866,000	866,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,461	174,916
866,000	866,000	-	-	-	-	-	-	-	-	-	-	-	-	1	2,462	175,868
966,000	966,000	-	-	-	1	-	-	-	-	-	-	-	-	1	2,463	176,834
1,029,000	1,029,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2,464	177,863
1,073,000	1,073,000	-	-	-	-	-	-	-	-	-	-	1	-	1	2,465	178,936
1,077,000	1,077,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2,466	180,013
1,080,000	1,080,000	-	-	-	-	-	-	-	-	-	-	-	1	1	2,467	181,093
1,096,000	1,096,000	-	-	1	-	-	-	-	-	-	-	-	-	1	2,468	182,189

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3 Inch Commercial

Exhibit
 Schedule H-5
 Page 19
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	5	-	-	-	-	-	-	-	-	-	-	64	64	-
2,000	2,000	-	-	4	1	-	-	1	-	-	-	-	-	8	72	8
3,000	3,000	-	-	-	-	-	-	-	1	-	-	-	-	1	73	10
4,000	4,000	-	-	-	-	-	-	-	-	1	-	-	-	4	77	22
5,000	5,000	-	-	-	-	-	-	-	-	-	-	1	-	-	77	22
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	1	78	27
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	27
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	27
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	27
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	27
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	27
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	2	80	51
13,000	13,000	-	1	-	-	-	-	-	-	-	-	-	-	2	82	77
14,000	14,000	-	-	-	-	-	-	-	-	-	1	-	-	1	83	91
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	83	91
16,000	16,000	-	-	-	-	-	-	-	1	-	-	-	-	1	84	107
17,000	17,000	-	1	-	-	-	-	-	-	-	-	-	-	1	85	124
18,000	18,000	-	-	1	-	-	-	-	-	-	-	-	-	3	88	178
19,000	19,000	-	-	-	-	-	-	-	-	-	1	-	-	1	89	197
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	1	90	217
21,000	21,000	-	1	-	-	-	-	-	-	-	-	-	-	1	91	238
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	91	238
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	91	238
24,000	24,000	-	1	-	-	-	-	-	-	-	-	-	-	1	92	262
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92	262
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92	262
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92	262
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	1	93	290
29,000	29,000	-	-	-	-	-	-	-	-	1	-	-	-	1	93	290
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	1	94	320
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	1	2	96	382
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	1	97	414
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	97	414
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	97	414
35,000	35,000	-	-	-	-	-	-	-	-	1	-	-	-	2	99	484
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	1	100	520
37,000	37,000	-	-	-	-	-	-	-	-	-	1	-	-	1	101	557
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	101	557
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	101	557

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3 Inch Commercial

Exhibit
 Schedule H-5
 Page 19
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	101	557
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	101	557
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	101	557
43,000	43,000	-	1	-	-	-	-	-	-	-	-	-	-	-	102	600
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	102	600
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	102	600
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	102	600
47,000	47,000	-	-	-	-	-	-	-	-	1	-	-	-	-	104	694
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	104	694
49,000	49,000	-	-	1	-	-	-	-	-	-	-	-	-	-	106	792
50,000	50,000	-	-	-	-	-	-	-	1	-	-	-	-	-	106	792
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	106	792
52,000	52,000	-	-	-	1	-	-	-	-	-	-	-	-	-	107	844
53,000	53,000	-	1	-	-	-	-	-	-	-	-	-	-	-	108	897
54,000	54,000	-	-	-	-	-	1	-	-	-	-	-	-	-	109	951
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109	951
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109	951
57,000	57,000	-	-	-	-	-	-	-	1	-	-	-	-	-	110	1,008
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	110	1,008
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	110	1,008
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	110	1,008
61,000	61,000	-	-	-	-	-	-	1	-	-	-	-	-	-	111	1,070
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	111	1,070
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	111	1,070
64,000	64,000	-	-	-	-	-	-	-	-	-	-	1	-	-	112	1,134
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	112	1,134
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	112	1,134
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	112	1,134
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	112	1,134
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	112	1,134
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	112	1,134
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	112	1,134
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	112	1,134
73,000	73,000	-	1	-	-	-	-	-	-	-	-	-	-	-	114	1,134
74,000	74,000	-	-	1	-	-	-	-	-	-	-	-	-	-	114	1,282
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	115	1,357
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	115	1,357
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	115	1,357
78,000	78,000	-	-	-	-	-	-	1	-	-	-	-	-	-	117	1,513
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	1	-	117	1,513

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3 Inch Commercial

Exhibit
 Schedule H-5
 Page 19
 Witness: Bourassa

Usage	Usage	Month	Month	Month	Total	Cumulative	Cumulative											
From:	To:	of	of	Year	Billing	Gallons												
80,000	80,000	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13					
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117	1,513	
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117	1,513	
83,000	83,000	1	-	-	1	-	-	-	-	-	-	-	1	-	-	120	1,762	
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	1,762	
186,000	186,000	1	-	-	-	-	-	-	-	-	-	-	-	-	-	121	1,948	
640,000	640,000	1	-	-	-	-	-	-	-	-	-	-	-	-	-	122	2,588	
150,000	150,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	123	2,738	
563,000	563,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	124	3,301	
183,000	183,000	-	-	1	-	-	-	-	-	-	-	-	-	-	-	127	3,850	
609,000	609,000	-	-	1	-	-	-	-	-	-	-	-	-	-	-	128	4,459	
109,000	109,000	-	-	1	-	-	-	-	-	-	-	-	-	-	-	129	4,568	
146,000	146,000	-	-	-	1	-	-	-	-	-	-	-	-	-	-	130	4,714	
464,000	464,000	-	-	-	1	-	-	-	-	-	-	-	-	-	-	131	5,178	
170,000	170,000	-	-	-	1	-	-	-	-	-	-	-	-	-	-	133	5,518	
169,000	169,000	-	-	-	-	1	-	-	-	-	-	-	-	-	-	134	5,687	
527,000	527,000	-	-	-	-	1	-	-	-	-	-	-	-	-	-	135	6,214	
107,000	107,000	-	-	-	-	1	-	-	-	-	-	-	-	-	-	136	6,321	
187,000	187,000	-	-	-	-	-	1	-	-	-	-	-	-	-	-	137	6,508	
430,000	430,000	-	-	-	-	-	-	1	-	-	-	-	-	-	-	138	6,938	
111,000	111,000	-	-	-	-	-	-	-	1	-	-	-	-	-	-	139	7,049	
188,000	188,000	-	-	-	-	-	-	-	-	1	-	-	-	-	-	140	7,237	
407,000	407,000	-	-	-	-	-	-	-	-	-	1	-	-	-	-	142	8,051	
418,000	418,000	-	-	-	-	-	-	-	-	-	-	1	-	-	-	143	8,469	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3 Inch Commercial

Exhibit
 Schedule H-5
 Page 19
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
175,000	175,000	-	-	-	-	-	-	-	-	-	1	-	-	1	144	8,644
579,000	579,000	-	-	-	-	-	-	-	-	-	1	-	-	1	145	9,223
116,000	116,000	-	-	-	-	-	-	-	-	-	1	-	-	1	146	9,339
190,000	190,000	-	-	-	-	-	-	-	-	-	-	1	-	1	147	9,529
655,000	655,000	-	-	-	-	-	-	-	-	-	-	1	-	1	148	10,184
103,000	103,000	-	-	-	-	-	-	-	-	-	-	1	-	1	149	10,287
212,000	212,000	-	-	-	-	-	-	-	-	-	-	-	1	1	150	10,499
705,000	705,000	-	-	-	-	-	-	-	-	-	-	-	1	1	151	11,204
514,000	514,000	-	-	-	-	-	-	-	-	-	-	-	1	1	152	11,718
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152	11,718

Totals	12	12	12	12	14	12	13	13	13	13	13	13	13	152	Average Usage	Median Usage	Average # Customers	Change in Number of Customers
														77,092	3,000	13	1	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Commercial

Exhibit
 Schedule H-5
 Page 20
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Commercial

Exhibit
 Schedule H-5
 Page 20
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	270
41,000	41,000	-	-	-	-	-	-	-	-	-	-	1	-	1	11	311
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Commercial

Exhibit
 Schedule H-5
 Page 20
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	311
84,000	84,000	-	1	-	-	-	-	-	-	-	-	-	-	-	12	395
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	395
143,000	143,000	-	-	-	-	-	-	1	-	-	-	-	-	-	13	538
157,000	157,000	-	-	-	-	-	-	-	1	-	-	-	-	-	14	695
199,000	199,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15	894
215,000	215,000	-	-	-	-	-	1	-	-	-	-	-	-	-	16	1,109
280,000	280,000	-	-	-	-	1	-	-	-	-	-	-	-	-	17	1,389
333,000	333,000	-	-	-	-	-	-	1	-	-	-	-	-	-	18	1,722
369,000	369,000	-	-	-	-	-	-	-	-	-	1	-	-	-	19	2,091
375,000	375,000	-	-	-	-	-	-	-	-	-	-	1	-	-	20	2,466
400,000	400,000	1	-	-	-	-	-	-	-	-	-	-	-	-	21	2,866
430,000	430,000	-	-	1	-	-	-	-	-	-	-	-	-	-	22	3,296
542,000	542,000	-	-	-	-	-	-	-	-	-	-	-	1	-	23	3,838
544,000	544,000	-	1	-	-	-	-	-	-	-	-	-	-	-	24	4,382
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	4,382
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	4,382

Totals

2	2	2	2	2	2	2	2	2	2	2	2	2	2	24
Average Usage														
Median Usage														
Average # Customers														
182,583														
114,000														
2														

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Commercial

Exhibit
 Schedule H-5
 Page 20
 Witness: Bourassa

Usage	Usage	Month	Total	Cummul-	Cummul-										
From:	To:	of	Year	ative	ative										
		Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Billing	Gallons
															(in 1,000's)

Change in Number of Customers

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 inch Commercial

Exhibit
 Schedule H-5
 Page 21
 Witness: Bourassa

Usage From:	Usage To:	Month of	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)										
1,000	1,000	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	-	-
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,000	14,000	-	-	-	-	-	-	1	-	-	-	-	-	1	14
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	1	14
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	1	14
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
18,000	18,000	-	-	-	1	-	-	-	-	-	-	-	-	2	31
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	2	31
31,000	31,000	-	-	1	-	-	-	-	-	-	-	-	-	3	62
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	3	62
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	3	62
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	3	62
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	4	97
36,000	36,000	-	-	-	-	-	-	-	1	-	-	-	-	4	97
37,000	37,000	-	-	-	-	-	-	-	-	1	-	-	-	5	134
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	5	134
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	5	134

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 inch Commercial

Exhibit
 Schedule H-5
 Page 21
 Witness: Bourassa

Usage	Usage	Month	Month	Month	Month	Total	Cumulative	Cumulative											
From:	To:	of	of	of	Year	Billings	Gallons												
40,000	40,000	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13					(in 1,000's)	
41,000	41,000	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	5	134	
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	175	
60,000	60,000	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	7	235	
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	235	
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	235	
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	235	
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	235	
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	235	
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	235	
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	235	
68,000	68,000	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	8	303	
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303	
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303	
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303	
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303	
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303	
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303	
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303	
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303	
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303	
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303	
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 inch Commercial

Exhibit
 Schedule H-5
 Page 21
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	303
123,000	123,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9	426
133,000	133,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10	559
144,000	144,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11	703
152,000	152,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13	1,007
176,000	176,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14	1,183
188,000	188,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15	1,371
190,000	190,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16	1,561
232,000	232,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17	1,793
233,000	233,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18	2,026
239,000	239,000	-	-	-	-	-	-	-	-	-	-	-	-	-	19	2,265
263,000	263,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20	2,528
282,000	282,000	-	-	-	-	-	-	-	-	-	-	-	-	-	21	2,810
501,000	501,000	-	-	-	-	-	-	-	-	-	-	-	-	-	22	3,311
535,000	535,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23	3,846
538,000	538,000	-	-	-	-	-	-	-	-	-	-	-	-	-	24	4,384
2,045,000	2,045,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25	6,429
2,163,000	2,163,000	-	-	-	-	-	-	-	-	-	-	-	-	-	26	8,592
2,284,000	2,284,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27	10,876
2,342,000	2,342,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28	13,218

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 inch Commercial

Exhibit
 Schedule H-5
 Page 21
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
2,413,000	2,413,000	-	-	-	-	-	-	1	-	-	-	-	-	1	29	15,631
2,451,000	2,451,000	-	-	-	-	-	1	-	-	-	-	-	-	1	30	18,082
2,518,000	2,518,000	-	-	-	1	-	-	-	-	-	-	-	-	1	31	20,600
2,651,000	2,651,000	-	1	-	-	-	-	-	-	-	-	-	-	1	32	23,251
2,653,000	2,653,000	1	-	-	-	-	-	-	-	-	-	-	-	1	33	25,904
2,896,000	2,896,000	-	-	-	-	-	-	-	1	-	-	-	-	1	34	28,800
3,079,000	3,079,000	-	-	-	-	1	-	-	-	-	-	-	-	1	35	31,879
3,083,000	3,083,000	-	-	1	-	-	-	-	-	-	-	-	-	1	36	34,962
-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	36	34,962
-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	36	34,962
Totals														36	971,167	
														3	236,000	
														3		

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 22
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	11	-	-	-	-	-	-	-	-	-	-	-	134	134	-
2,000	2,000	-	-	1	-	-	-	-	-	-	-	-	-	9	143	9
3,000	3,000	-	-	-	-	1	-	-	-	-	-	-	-	3	146	15
4,000	4,000	-	-	-	-	-	1	-	-	-	-	-	-	3	149	24
5,000	5,000	-	-	-	-	-	-	1	-	-	-	-	-	2	149	24
6,000	6,000	-	-	-	-	-	-	-	1	-	-	-	-	2	151	34
7,000	7,000	-	-	-	-	-	-	-	-	-	-	1	-	2	153	46
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	153	46
9,000	9,000	-	-	-	-	-	-	-	-	1	-	-	-	3	155	46
10,000	10,000	-	-	-	-	-	-	1	-	-	-	-	-	4	156	73
11,000	11,000	-	-	1	-	-	-	-	-	-	-	-	-	4	160	113
12,000	12,000	1	-	-	-	-	-	-	-	-	-	-	-	4	164	157
13,000	13,000	-	1	-	-	-	-	-	-	-	-	-	-	1	165	169
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	1	166	182
15,000	15,000	-	-	1	-	-	-	-	-	-	-	-	-	1	167	196
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	167	196
17,000	17,000	-	1	-	-	-	-	-	-	-	-	-	-	1	168	212
18,000	18,000	1	-	-	-	-	-	1	-	-	-	-	-	3	171	263
19,000	19,000	1	-	-	-	-	-	-	-	-	-	-	-	1	172	281
20,000	20,000	-	-	-	-	-	2	-	-	-	-	-	-	4	176	357
21,000	21,000	-	-	-	1	-	-	-	-	1	-	-	-	2	178	397
22,000	22,000	1	-	-	-	-	-	-	-	-	-	-	-	2	178	397
23,000	23,000	-	-	-	1	-	-	-	-	-	-	-	-	2	180	441
24,000	24,000	-	2	-	-	-	-	-	-	-	-	-	-	4	180	441
25,000	25,000	-	-	1	-	-	-	-	-	-	-	-	-	2	184	537
26,000	26,000	-	-	-	-	2	-	-	-	-	-	-	-	2	186	587
27,000	27,000	2	1	-	-	-	-	-	-	-	-	-	-	4	188	639
28,000	28,000	-	-	1	-	-	-	-	-	-	-	-	-	2	192	747
29,000	29,000	-	-	-	1	-	-	-	-	-	-	-	-	2	194	803
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	1	194	803
31,000	31,000	-	-	-	-	-	-	-	-	1	-	-	-	1	195	833
32,000	32,000	-	-	-	-	-	-	1	-	-	-	-	-	2	197	895
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	1	198	927
34,000	34,000	-	-	-	-	1	-	-	-	-	-	-	-	1	199	960
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	1	200	994
36,000	36,000	-	-	1	-	-	-	-	-	-	-	-	-	1	201	1,030
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	201	1,030
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	201	1,030
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	201	1,030

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 22
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	201	1,030
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	201	1,030
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	201	1,030
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	201	1,030
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	201	1,030
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	202	1,075
46,000	46,000	-	1	-	-	-	-	-	-	-	-	-	-	-	203	1,121
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	203	1,121
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	203	1,121
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	203	1,121
50,000	50,000	-	1	-	-	-	-	-	-	-	-	-	-	-	204	1,171
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	204	1,171
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	204	1,171
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	204	1,171
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	204	1,171
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	204	1,171
56,000	56,000	-	-	-	1	-	-	-	-	-	-	-	-	-	205	1,227
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	206	1,284
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	206	1,284
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	206	1,284
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	206	1,284
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	206	1,284
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	207	1,346
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	207	1,346
64,000	64,000	-	-	1	-	-	-	-	-	-	-	-	-	-	209	1,474
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	210	1,539
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	210	1,539
67,000	67,000	-	-	-	-	-	1	-	-	-	-	-	-	-	211	1,606
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	211	1,606
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	211	1,606
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	1	-	212	1,676
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	212	1,676
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	212	1,676
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	212	1,676
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	212	1,676
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	212	1,676
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	213	1,752
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 5/8x3/4 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 22
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	214	1,829
89,000	89,000	-	-	-	-	-	-	-	-	1	-	-	-	215	1,918	
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	215	1,918	
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	215	1,918	
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	215	1,918	
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	215	1,918	
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	215	1,918	
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	215	1,918	
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	215	1,918	
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	215	1,918	
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	215	1,918	
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	215	1,918	
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	215	1,918	
135,000	135,000	1	-	-	-	-	-	-	-	-	-	-	-	216	2,053	
														216	2,053	

Totals

18	18	18	18	18	18	18	18	18	18	18	18	18	18	216		
														Average Usage	9,505	
														Median Usage	-	
														Average # Customers	18	
														Change in Number of Customers	-	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 23
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative (in 1,000's)
1,000	1,000	1	1	-	-	-	1	2	2	1	1	1	1	14	14	4
2,000	2,000	1	1	1	-	-	1	1	1	-	-	-	-	4	18	4
3,000	3,000	1	-	-	1	1	1	3	-	-	-	-	-	4	22	12
4,000	4,000	-	-	-	1	1	1	-	2	-	-	-	-	7	29	33
5,000	4,000	1	1	2	-	2	-	-	1	2	2	1	-	7	36	61
6,000	6,000	-	-	-	1	-	-	-	-	2	-	-	1	10	46	111
7,000	7,000	-	-	-	1	-	1	-	-	-	-	3	-	3	49	129
8,000	8,000	-	-	-	1	-	1	-	-	1	-	-	3	7	56	178
9,000	9,000	-	-	-	1	-	-	-	-	1	-	-	-	2	58	194
10,000	10,000	1	-	-	-	-	1	-	-	1	1	-	1	3	61	221
11,000	11,000	-	1	1	-	1	1	2	-	-	1	1	-	6	67	281
12,000	12,000	1	-	1	-	1	-	-	-	-	1	-	1	6	73	347
13,000	13,000	-	1	-	-	-	-	-	1	-	1	1	-	6	79	419
14,000	14,000	1	-	-	-	-	-	1	-	-	-	1	-	3	82	458
15,000	15,000	-	-	-	-	-	1	-	-	1	-	-	-	2	84	486
16,000	16,000	-	2	-	-	-	1	-	1	-	-	-	-	2	86	516
17,000	17,000	-	-	1	-	-	-	-	-	1	-	-	-	3	89	564
18,000	18,000	-	-	-	-	1	-	-	-	-	-	-	1	2	91	598
19,000	19,000	-	-	-	-	-	2	1	-	-	-	-	-	5	96	688
20,000	20,000	-	-	-	-	-	1	-	1	-	1	-	-	3	99	745
21,000	21,000	-	-	-	-	-	-	-	-	1	-	-	-	2	101	785
22,000	22,000	-	-	-	-	-	-	-	-	-	1	-	-	1	102	806
23,000	23,000	-	-	-	-	-	-	-	-	-	1	-	-	2	102	806
24,000	24,000	-	-	-	-	-	-	-	-	-	1	-	-	2	104	854
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	1	1	104	854
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	1	105	881
27,000	27,000	-	-	-	-	-	-	-	-	-	-	1	-	1	105	881
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	2	107	939
29,000	29,000	-	-	-	1	-	-	-	-	-	-	-	1	2	107	939
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	1	107	939
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	2	109	1,005
32,000	32,000	1	-	1	-	-	-	-	-	-	-	-	-	3	112	1,107
33,000	33,000	-	1	-	-	-	-	-	-	-	-	-	-	1	113	1,142
34,000	34,000	-	-	-	-	1	-	-	-	-	-	-	-	1	113	1,142
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	1	113	1,142
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	1	113	1,142
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	1	113	1,142
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	1	113	1,142
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	1	113	1,142

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 23
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	113	1,142
41,000	41,000	-	-	-	1	-	-	-	-	-	-	-	-	1	114	1,183
42,000	42,000	-	-	-	-	1	-	-	-	-	-	-	-	1	115	1,225
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	115	1,225
44,000	44,000	-	1	-	-	-	1	-	-	-	-	1	-	3	118	1,357
45,000	45,000	1	-	-	-	-	-	-	-	-	-	-	-	3	121	1,492
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	121	1,492
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	121	1,492
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	121	1,492
49,000	49,000	-	-	1	-	-	-	-	-	-	-	-	-	2	123	1,590
50,000	50,000	-	-	-	-	-	-	1	-	-	-	-	-	1	124	1,640
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	124	1,640
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	124	1,640
53,000	53,000	-	-	-	1	-	-	-	-	-	-	-	-	1	125	1,693
54,000	54,000	-	-	-	-	1	-	-	-	-	-	-	-	1	125	1,693
55,000	55,000	-	-	-	1	-	-	-	-	-	-	-	-	1	126	1,748
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	126	1,748
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	126	1,748
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	126	1,748
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	126	1,748
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	126	1,748
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	1	127	1,809	
62,000	62,000	-	1	-	-	-	-	-	-	-	-	-	-	1	128	1,871
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	128	1,871
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	128	1,871
65,000	65,000	-	-	1	-	-	-	-	-	-	-	-	-	1	129	1,936
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 23
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	129	1,936
94,000	94,000	-	-	-	-	-	-	-	-	-	1	-	-	130	2,030	
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	130	2,030	
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	130	2,030	
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	130	2,030	
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	130	2,030	
99,000	99,000	-	1	-	-	-	-	-	-	-	-	-	-	131	2,130	
100,000	100,000	-	-	1	-	-	-	-	-	-	-	-	-	132	2,403	
273,000	273,000	-	-	-	-	-	-	-	-	-	-	-	-	132	2,403	

Totals
 11 11 11 11 11 11 11 11 11 11 11 11 11 132
 Average Usage 18,205
 Median Usage 9,500
 Average # Customers 11
 Change in Number of Customers -

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 1/2 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 24
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	1	1	2	2	2
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	4	2	2
3,000	3,000	-	-	-	-	-	1	1	1	1	-	-	-	2	6	14
4,000	4,000	-	-	-	-	-	-	-	-	-	1	-	-	2	8	22
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	1	8	22
6,000	6,000	-	-	1	1	-	-	-	-	-	-	-	-	1	9	28
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	1	10	35
8,000	8,000	1	1	-	-	-	-	-	-	-	-	-	-	2	12	51
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 1 1/2 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 24
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12	51

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 25
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	4	5	-	-	-	-	4	1	1	1	1	4	47	47	14
2,000	2,000	5	2	3	1	-	1	2	-	2	2	1	1	14	61	32
3,000	3,000	1	2	2	1	-	3	2	3	3	1	2	1	9	70	32
4,000	4,000	5	1	1	2	-	1	1	3	3	2	2	4	24	94	104
5,000	5,000	2	4	2	2	-	1	1	-	-	2	-	4	26	120	208
6,000	6,000	1	2	-	1	-	1	3	1	-	-	1	-	14	134	278
7,000	7,000	-	1	1	1	-	-	-	-	2	-	-	1	11	145	344
8,000	8,000	1	-	-	3	-	1	2	-	1	-	-	2	11	156	421
9,000	9,000	-	-	-	1	-	1	1	-	1	1	-	4	13	169	525
10,000	10,000	1	-	2	-	-	2	1	2	2	1	3	-	16	185	669
11,000	11,000	-	1	-	2	-	1	1	1	1	3	1	2	17	202	839
12,000	12,000	-	-	-	1	-	2	1	2	1	-	1	1	10	212	949
13,000	13,000	-	1	1	1	-	1	3	-	1	1	1	-	9	221	1,057
14,000	14,000	-	-	1	1	-	1	-	-	1	1	1	-	8	229	1,161
15,000	15,000	2	-	2	-	-	1	2	1	1	1	3	-	8	237	1,273
16,000	16,000	-	-	-	-	-	-	1	2	2	-	-	1	10	247	1,423
17,000	17,000	-	-	-	-	-	2	1	1	-	1	-	1	6	253	1,519
18,000	18,000	1	1	-	-	-	1	1	2	-	1	-	1	7	260	1,638
19,000	19,000	-	1	1	1	-	-	1	-	1	1	-	1	7	267	1,764
20,000	20,000	-	-	-	-	-	-	1	-	1	-	-	1	7	274	1,897
21,000	21,000	-	-	-	-	-	-	1	-	1	-	-	-	4	278	1,977
22,000	22,000	-	-	-	-	-	1	-	-	-	1	-	-	4	281	2,040
23,000	23,000	-	-	-	-	-	1	1	-	-	-	-	-	3	285	2,128
24,000	24,000	1	1	1	1	-	1	1	1	2	-	1	1	8	293	2,312
25,000	25,000	-	-	-	1	-	-	1	2	-	2	1	1	9	302	2,528
26,000	26,000	-	-	-	1	-	1	1	-	-	1	1	-	5	307	2,653
27,000	27,000	-	1	-	-	-	1	1	2	-	1	-	-	9	316	2,887
28,000	28,000	-	-	-	-	-	1	-	1	1	-	-	-	2	318	2,941
29,000	29,000	-	-	-	1	-	-	-	1	1	-	-	-	4	322	3,053
30,000	30,000	1	-	1	-	-	-	-	-	1	-	-	-	4	326	3,169
31,000	31,000	-	1	-	2	-	-	1	1	-	1	-	-	7	333	3,379
32,000	32,000	-	-	-	-	-	-	-	-	-	-	1	-	1	334	3,410
33,000	33,000	-	-	-	-	-	-	-	2	-	-	-	2	6	340	3,602
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	2	342	3,668
35,000	35,000	-	-	-	-	-	-	-	1	-	1	-	-	2	344	3,736
36,000	36,000	-	-	-	-	-	-	-	1	-	-	1	1	4	348	3,876
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	4	352	4,020
38,000	38,000	-	-	-	-	-	-	-	-	-	-	2	-	2	354	4,094
39,000	39,000	1	-	-	-	-	-	-	-	-	-	-	1	2	356	4,172

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 25
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	1	357	4,212
41,000	41,000	1	-	-	-	-	3	1	1	-	-	-	-	6	363	4,458
42,000	42,000	-	-	-	-	-	-	-	1	-	-	-	-	2	365	4,542
43,000	43,000	-	1	-	-	-	1	-	-	-	-	-	-	2	367	4,628
44,000	44,000	-	1	-	-	-	-	-	-	-	-	-	-	1	368	4,672
45,000	45,000	-	-	-	-	-	-	-	-	1	-	-	-	2	370	4,762
46,000	46,000	-	-	-	-	-	-	-	-	1	-	-	-	1	371	4,808
47,000	47,000	-	1	-	-	-	1	-	-	-	-	-	-	2	373	4,902
48,000	48,000	-	-	-	-	-	-	-	-	-	1	-	-	2	375	4,998
49,000	49,000	-	-	-	-	-	-	-	-	1	-	-	-	2	377	5,096
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	1	1	378	5,146
51,000	51,000	-	-	-	1	-	-	-	1	-	-	-	-	2	380	5,248
52,000	52,000	-	-	-	-	-	-	-	1	-	1	-	-	3	383	5,404
53,000	53,000	-	-	-	-	-	-	-	-	-	-	1	-	1	384	5,457
54,000	54,000	-	-	-	-	1	-	-	-	-	-	-	-	-	384	5,457
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	384	5,457
56,000	56,000	1	1	-	-	-	-	-	-	1	-	-	-	3	387	5,625
57,000	57,000	-	-	-	-	-	-	-	-	1	-	-	-	4	387	5,625
58,000	58,000	-	-	-	-	-	-	-	-	1	-	-	-	1	391	5,853
59,000	59,000	-	-	-	-	-	-	-	-	-	1	-	-	1	391	5,853
60,000	60,000	-	-	-	-	-	-	-	-	1	-	-	-	2	392	5,912
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	1	394	6,032
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	1	394	6,032
63,000	63,000	-	-	-	-	-	-	-	-	1	-	-	-	1	394	6,032
64,000	64,000	-	-	1	-	-	-	-	-	-	-	-	-	1	394	6,032
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	1	395	6,095
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	1	396	6,159
67,000	67,000	-	-	-	-	-	-	-	-	-	-	1	-	1	397	6,224
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	1	398	6,224
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	1	400	6,290
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	2	401	6,424
71,000	71,000	-	-	-	-	-	-	-	-	-	2	-	-	1	401	6,492
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	2	403	6,492
73,000	73,000	-	-	-	-	-	1	-	-	-	-	-	-	1	403	6,632
74,000	74,000	-	-	-	-	-	-	1	-	-	-	-	-	2	405	6,778
75,000	75,000	-	-	-	-	-	-	-	1	-	-	-	-	1	406	6,852
76,000	76,000	-	-	-	-	-	-	-	-	1	-	-	-	1	406	6,852
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	1	407	6,928
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	1	1	407	6,928
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	1	408	7,006
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	1	408	7,006

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 25
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
80,000	80,000	-	-	1	-	-	-	-	-	-	-	1	-	1	409	7,086
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	409	7,086
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	409	7,086
83,000	83,000	-	-	-	-	-	1	-	-	-	-	-	-	1	410	7,169
84,000	84,000	-	-	1	-	-	-	-	1	-	-	-	-	2	412	7,337
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	412	7,337
86,000	86,000	-	-	-	-	-	-	-	-	-	-	1	-	2	412	7,337
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	414	7,511
88,000	88,000	-	-	-	1	-	-	-	-	-	-	-	-	2	416	7,687
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	416	7,687
90,000	90,000	-	-	-	-	-	-	1	-	-	-	-	-	1	417	7,777
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	417	7,777
92,000	92,000	-	-	-	-	-	-	-	-	-	2	-	-	2	419	7,961
93,000	93,000	-	-	-	-	-	1	-	-	-	-	-	-	1	420	8,054
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	420	8,054
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	420	8,054
96,000	96,000	-	-	-	-	-	-	1	-	-	-	-	-	1	421	8,150
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	421	8,150
98,000	98,000	-	-	-	-	-	1	-	-	-	-	-	-	2	423	8,346
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	423	8,346
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	423	8,346
146,000	146,000	2	-	-	-	-	-	-	-	-	-	-	-	2	425	8,638
852,000	852,000	1	-	-	-	-	-	-	-	-	-	-	-	1	426	9,734
122,000	122,000	1	-	-	-	-	-	-	-	-	1	-	-	2	428	10,482
374,000	374,000	1	-	-	1	-	-	-	-	-	-	-	-	2	430	10,482
160,000	160,000	1	-	1	-	-	-	-	-	-	-	-	1	4	434	11,122
250,000	250,000	1	-	-	-	-	-	-	-	-	-	-	-	1	435	11,372
199,000	199,000	1	-	-	-	-	-	-	-	-	-	-	-	1	436	11,571
184,000	184,000	1	-	-	-	-	-	-	-	-	-	-	-	1	437	11,755
180,000	180,000	1	-	-	-	-	-	-	-	-	-	-	-	1	438	11,935
384,000	384,000	1	-	-	-	-	-	-	-	-	-	-	-	1	439	12,319
116,000	116,000	1	-	-	-	-	-	-	-	-	-	-	-	1	441	12,551
159,000	159,000	1	-	-	-	-	1	-	-	-	-	-	-	2	443	12,869
815,000	815,000	1	-	-	-	-	-	-	-	-	-	-	-	1	444	13,684
732,000	732,000	1	-	-	-	-	-	-	-	-	-	-	-	1	445	14,416
1,006,000	1,006,000	-	1	-	-	-	-	-	-	-	-	-	-	1	446	15,422
131,000	131,000	-	1	-	-	-	-	-	-	-	-	-	-	1	447	15,553
268,000	268,000	-	1	-	-	-	-	-	-	-	-	-	-	1	448	15,821
487,000	487,000	-	1	-	-	-	-	-	-	-	-	-	-	1	449	16,308
168,000	168,000	-	1	-	-	-	-	-	-	-	-	-	-	1	450	16,476

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 25
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
233,000	233,000	-	1	-	-	-	-	-	-	-	-	-	-	1	451	16,709
182,000	182,000	-	1	-	-	-	-	-	-	-	-	-	-	1	452	16,891
165,000	165,000	-	1	1	-	-	-	-	-	-	-	-	-	2	454	17,221
197,000	197,000	-	1	1	-	-	-	-	-	-	-	-	-	1	455	17,418
327,000	327,000	-	1	-	-	-	-	-	-	-	-	-	-	1	456	17,745
140,000	140,000	-	1	-	-	-	-	-	-	-	-	-	-	1	457	17,885
156,000	156,000	-	1	-	-	-	-	-	-	-	-	-	-	1	458	18,041
631,000	631,000	-	1	-	-	-	-	-	-	-	-	-	-	1	459	18,672
217,000	217,000	-	1	-	-	-	-	-	-	-	-	-	-	1	460	18,889
1,343,000	1,343,000	-	-	1	-	-	-	-	-	-	-	-	-	1	461	20,232
189,000	189,000	-	-	1	-	-	-	-	-	-	-	-	-	1	462	20,421
245,000	245,000	-	-	1	-	-	-	-	-	-	-	-	-	1	463	20,666
333,000	333,000	-	-	1	-	-	-	-	-	-	-	-	-	1	464	20,999
229,000	229,000	-	-	1	-	-	-	-	-	-	-	-	-	1	465	21,228
212,000	212,000	-	-	1	-	-	-	-	-	-	-	-	-	1	466	21,440
357,000	357,000	-	-	1	-	-	-	-	-	-	-	-	-	1	467	21,797
145,000	145,000	-	-	1	-	-	-	-	-	-	-	-	-	1	468	21,942
273,000	273,000	-	-	1	-	-	-	-	-	-	-	1	-	2	470	22,488
755,000	755,000	-	-	1	-	-	-	-	-	-	-	-	-	1	471	22,942
285,000	285,000	-	-	1	-	-	-	-	-	-	-	-	-	1	472	23,528
1,174,000	1,174,000	-	-	1	1	-	-	-	-	-	-	-	-	1	473	24,702
164,000	164,000	-	-	1	1	-	-	-	-	-	-	-	-	1	474	24,866
218,000	218,000	-	-	1	2	-	-	-	-	-	-	-	-	2	476	25,302
220,000	220,000	-	-	1	1	-	-	-	-	-	-	-	-	1	477	25,522
132,000	132,000	-	-	1	1	-	-	-	-	-	-	-	-	1	478	25,654
299,000	299,000	-	-	1	1	-	-	-	-	-	-	-	-	1	479	25,953
149,000	149,000	-	-	1	1	-	-	-	-	-	-	-	-	1	480	26,102
112,000	112,000	-	-	1	1	-	-	-	-	-	-	-	-	1	481	26,214
317,000	317,000	-	-	1	1	-	-	-	-	-	-	-	-	1	482	26,531
102,000	102,000	-	-	1	1	-	-	-	-	-	-	-	-	1	483	26,633
355,000	355,000	-	-	1	1	-	-	-	-	-	-	-	-	1	484	26,988
538,000	538,000	-	-	1	1	-	-	-	-	-	-	-	-	1	485	
1,153,000	1,153,000	-	-	1	1	-	-	-	-	-	-	-	-	1	486	
204,000	204,000	-	-	1	1	-	-	-	-	-	-	-	-	1	487	
267,000	267,000	-	-	1	1	-	-	-	-	-	-	-	-	1	488	
221,000	221,000	-	-	1	1	-	-	-	-	-	1	-	-	2	490	
201,000	201,000	-	-	1	1	-	-	-	-	-	-	-	-	1	491	
127,000	127,000	-	-	1	1	-	-	-	-	-	-	-	-	1	492	
118,000	118,000	-	-	1	1	-	-	-	-	-	-	-	-	1	493	
139,000	139,000	-	-	1	1	-	-	-	-	-	-	-	-	1	494	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 25
 Witness: Bourassa

Usage	Usage	Month	Month	Month	Total	Cumulative	Cumulative											
From:	To:	of	of	Year	Billing	Gallons												
		Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13			(in 1,000's)		
563,000	563,000	-	-	-	-	1	-	-	-	-	-	-	-	-	1	495	495	
644,000	644,000	-	-	-	-	-	1	-	-	-	-	-	-	-	1	496	496	
803,000	803,000	-	-	-	-	-	-	1	-	-	-	-	-	-	1	497	497	
134,000	134,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	498	498	
238,000	238,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	499	499	
155,000	155,000	-	-	-	-	-	-	-	-	-	-	-	1	-	2	501	501	
107,000	107,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	502	502	
106,000	106,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	503	503	
521,000	521,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	504	504	
441,000	441,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	505	505	
592,000	592,000	-	-	-	-	-	-	1	-	-	-	-	-	-	1	506	506	
296,000	296,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	507	507	
483,000	483,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	508	508	
391,000	391,000	-	-	-	-	-	-	1	-	-	-	-	-	-	1	509	509	
729,000	729,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	510	510	
215,000	215,000	-	-	-	-	-	-	-	-	-	-	-	1	-	2	512	512	
138,000	138,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	513	513	
187,000	187,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	514	514	
125,000	125,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	515	515	
430,000	430,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	516	516	
454,000	454,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	517	517	
597,000	597,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	518	518	
128,000	128,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	519	519	
157,000	157,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	520	520	
143,000	143,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	521	521	
400,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	522	522	
377,000	377,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	523	523	
709,000	709,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	524	524	
115,000	115,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	525	525	
284,000	284,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	526	526	
567,000	567,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	527	527	
109,000	109,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	529	529	
152,000	152,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	530	530	
413,000	413,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	531	531	
532,000	532,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	532	532	
974,000	974,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	533	533	
142,000	142,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	534	534	
476,000	476,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	535	535	
114,000	114,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	536	536	
227,000	227,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	537	537	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 25
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
179,000	179,000	-	-	-	-	-	-	-	-	-	-	1	-	1	538	
158,000	158,000	-	-	-	-	-	-	-	-	-	-	1	-	1	539	
455,000	455,000	-	-	-	-	-	-	-	-	-	-	1	-	1	540	
437,000	437,000	-	-	-	-	-	-	-	-	-	-	1	-	1	541	
809,000	809,000	-	-	-	-	-	-	-	-	-	-	1	-	1	542	
1,261,000	1,261,000	-	-	-	-	-	-	-	-	-	-	-	1	1	543	
167,000	167,000	-	-	-	-	-	-	-	-	-	-	-	1	1	544	
300,000	300,000	-	-	-	-	-	-	-	-	-	-	-	1	1	545	
342,000	342,000	-	-	-	-	-	-	-	-	-	-	-	1	1	546	
223,000	223,000	-	-	-	-	-	-	-	-	-	-	-	1	1	547	
192,000	192,000	-	-	-	-	-	-	-	-	-	-	-	1	1	548	
376,000	376,000	-	-	-	-	-	-	-	-	-	-	-	1	1	549	
448,000	448,000	-	-	-	-	-	-	-	-	-	-	-	1	1	550	
892,000	892,000	-	-	-	-	-	-	-	-	-	-	-	1	1	551	
111,000	111,000	-	-	-	-	-	-	-	-	-	-	-	1	1	552	

Totals	46	46	46	46	46	46	46	46	46	46	46	46	46	46	552
Average Usage															93,069
Median Usage															13,000
Average # Customers															46
Change in Number of Customers															-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 26
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 26
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	1	-	-	-	-	-	-	1	-	49
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	49
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	49
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	49
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	49
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	49
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	49
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	49
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	49
49,000	49,000	-	-	-	-	-	1	-	-	-	-	-	-	1	2	107
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
58,000	58,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2	107
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	107

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 26
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
143,000	143,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
187,000	187,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
213,000	213,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
222,000	222,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
258,000	258,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
326,000	326,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
441,000	441,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
508,000	508,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
510,000	510,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
514,000	514,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
524,000	524,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
536,000	536,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
568,000	568,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
600,000	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
622,000	622,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
706,000	706,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
806,000	806,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
1,006,000	1,006,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107
1,075,000	1,075,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2	107

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 3 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 26
 Witness: Bourassa

Usage From:	Usage To:	Month of	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)										
1,194,000	1,194,000	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13		
1,366,000	1,366,000	-	1	-	-	-	-	-	-	-	-	-	1	22	11,066
1,480,000	1,480,000	-	-	1	-	-	-	-	-	-	-	-	1	23	12,432
-	-	-	-	-	-	-	-	-	-	-	-	-	1	24	13,912
-	-	-	-	-	-	-	-	-	-	-	-	-	1	24	13,912
-	-	-	-	-	-	-	-	-	-	-	-	-	1	24	13,912

Totals	2	2	2	2	2	2	2	2	2	2	2	2	24		
Average Usage													579,667		
Median Usage													240,000		
Average # Customers													2		
Change in Number of Customers													-		

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 27
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 27
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000s)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 27
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113,000	113,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1	113
177,000	177,000	-	-	-	-	-	-	-	-	1	-	-	-	1	2	290
185,000	185,000	-	-	-	-	-	-	-	1	-	-	-	-	1	3	475
190,000	190,000	-	-	-	-	-	-	-	-	-	1	-	-	1	4	665
191,000	191,000	-	-	-	-	-	-	-	-	-	-	1	-	1	5	856
279,000	279,000	-	-	-	-	-	-	-	-	-	-	-	1	1	6	1,135
336,000	336,000	-	-	-	-	-	-	-	-	-	-	-	-	1	7	1,471
354,000	354,000	-	-	-	-	-	-	-	-	-	-	-	-	1	8	1,825
385,000	385,000	-	1	-	-	-	-	-	-	-	-	-	-	1	9	2,210
412,000	412,000	-	-	-	-	-	-	-	-	-	-	-	-	1	10	2,622
432,000	432,000	-	-	-	1	-	-	-	-	-	-	-	-	1	11	3,054
608,000	608,000	-	-	1	-	-	-	-	-	-	-	-	-	1	12	3,662
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	3,662
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	3,662
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	3,662
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	3,662
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	3,662
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	3,662

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 27
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
		1	1	1	1	1	1	1	1	1	1	1	1	12		
														Average Usage	305,167	
														Median Usage	307,500	
														Average # Customers	1	
														Change in Number of Customers	-	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 28
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 28
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Other Public Authority

Exhibit
 Schedule H-5
 Page 28
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
299,000	299,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
655,000	655,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
775,000	775,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
842,000	842,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
976,000	976,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,652,000	1,652,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,674,000	1,674,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,008,000	2,008,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,073,000	2,073,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,135,000	2,135,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,224,000	2,224,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Other: Public Authority

Exhibit
 Schedule H-5
 Page 28
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
		1	1	1	1	1	1	1	1	1	1	1	1	12	12	
														Average Usage	1,296,917	
														Median Usage	1,314,000	
														Average # Customers	1	
														Change in Number of Customers	-	

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Fire

Exhibit
 Schedule H-5
 Page 29
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	2	2	2	2	2	2	2	2	3	3	3	4	29	29	29
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29	29
3,000	3,000	1	1	1	1	1	1	1	1	1	1	1	1	12	41	65
4,000	4,000	1	1	1	1	1	1	1	1	1	1	1	2	13	54	117
5,000	5,000	1	1	1	1	1	1	1	1	1	1	1	1	12	66	177
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	66	177
7,000	7,000	1	1	1	1	1	1	1	1	1	1	1	1	12	78	261
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Fire

Exhibit
 Schedule H-5
 Page 29
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78	261

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 2 Inch Fire

Exhibit
 Schedule H-5
 Page 29
 Witness: Bourassa

Usage From:	Usage To:	Month of	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)										
		Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13		
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	78	261

Totals

6	6	6	6	6	6	6	6	6	6	6	6	6	6	78
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Average Usage 3,346
 Median Usage -
 Average # Customers 7
 Change in Number of Customers 3

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Fire

Exhibit
 Schedule H-5
 Page 30
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	45	45	45	46	44	44	44	44	44	44	44	44	533	533	533
2,000	2,000	3	3	3	3	3	3	3	3	3	3	3	3	36	569	605
3,000	3,000	1	1	1	1	1	1	1	1	1	1	1	1	12	581	641
4,000	4,000	4	5	5	5	5	5	5	5	5	5	5	5	59	640	877
5,000	5,000	1	-	-	-	-	-	-	-	-	-	-	-	1	641	882
6,000	6,000	1	1	1	1	1	1	1	1	1	1	1	1	12	653	954
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Fire

Exhibit
 Schedule H-5
 Page 30
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 4 Inch Fire

Exhibit
 Schedule H-5
 Page 30
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	653	954

Totals

55	55	55	56	54	54	54	54	54	54	54	54	54	54	653
Average Usage														1,461
Median Usage														1,000
Average # Customers														54
Change in Number of Customers														(1)

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Fire

Exhibit
 Schedule H-5
 Page 31
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	35	35	35	35	35	35	35	35	36	34	34	35	419	419	419
2,000	2,000	1	1	-	-	-	1	1	1	1	1	2	1	13	432	445
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Fire

Exhibit
 Schedule H-5
 Page 31
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 6 Inch Fire

Exhibit
 Schedule H-5
 Page 31
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	432	445
Totals		36	36	36	36	36	36	36	36	37	35	36	36	432		

Average Usage 1,030
 Median Usage 1,000
 Average # Customers 36
 Change in Number of Customers -

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 8 Inch Fire

Exhibit
 Schedule H-5
 Page 32
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	15	13	13	13	13	13	14	13	13	13	13	13	159	159	159
2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	159	159	159

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 8 Inch Fire

Exhibit
 Schedule H-5
 Page 32
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: 8 Inch Fire

Exhibit
 Schedule H-5
 Page 32
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	159	159
Totals		15	13	13	13	13	13	14	13	13	13	13	13	159		
															Average Usage	1,000
															Median Usage	1,000
															Average # Customers	13
															Change in Number of Customers	(2)

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: Public Hydrant

Exhibit
 Schedule H-5
 Page 33
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
1,000	1,000	23	22	22	22	22	22	23	22	22	22	22	22	266	266	266
2,000	2,000	18	18	18	18	18	18	18	18	18	18	18	18	216	482	698
3,000	3,000	9	10	8	8	8	8	8	8	8	8	8	8	99	581	995
4,000	4,000	6	7	7	7	7	7	7	7	7	7	7	7	83	664	1,327
5,000	5,000	4	3	3	3	3	3	3	3	3	3	3	3	37	701	1,512
6,000	6,000	5	5	5	5	5	5	5	5	5	5	5	5	60	761	1,872
7,000	7,000	2	2	2	2	2	2	2	2	2	2	2	2	24	785	2,040
8,000	8,000	3	3	3	3	3	3	3	3	3	3	3	3	36	821	2,328
9,000	9,000	2	2	2	2	2	2	2	2	2	2	2	2	24	845	2,544
10,000	10,000	2	2	2	2	2	2	2	2	2	2	2	2	24	869	2,784
11,000	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
17,000	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
22,000	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
24,000	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
31,000	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
34,000	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
36,000	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
37,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
39,000	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: Public Hydrant

Exhibit
 Schedule H-5
 Page 33
 Witness: Bourassa

Usage	Usage	Month	Total	Cumulative	Cumulative										
From:	To:	of	Year	Billing	active										
40,000	40,000	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	(in 1,000's)	
41,000	41,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
43,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
44,000	44,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
46,000	46,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
47,000	47,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
49,000	49,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
51,000	51,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
52,000	52,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
53,000	53,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
54,000	54,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
55,000	55,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
56,000	56,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
57,000	57,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
58,000	58,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
59,000	59,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
61,000	61,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
62,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
63,000	63,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
64,000	64,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
65,000	65,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
66,000	66,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
67,000	67,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
68,000	68,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
71,000	71,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
72,000	72,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
73,000	73,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
74,000	74,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
76,000	76,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
77,000	77,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
78,000	78,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784

Mohave Water District
 Test Year Ended June 30, 2013
 Meter Size: Public Hydrant

Exhibit
 Schedule H-5
 Page 33
 Witness: Bourassa

Usage From:	Usage To:	Month of Jul-12	Month of Aug-12	Month of Sep-12	Month of Oct-12	Month of Nov-12	Month of Dec-12	Month of Jan-13	Month of Feb-13	Month of Mar-13	Month of Apr-13	Month of May-13	Month of Jun-13	Total Year	Cumulative Billing	Cumulative Gallons (in 1,000's)
80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
81,000	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
82,000	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
84,000	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
86,000	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
87,000	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
88,000	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
89,000	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
91,000	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
92,000	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
93,000	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
94,000	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
95,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
96,000	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
97,000	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
98,000	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869	2,784
Totals														869		
Average Usage														3,204		
Median Usage														2,000		
Average # Customers														72		
Change in Number of Customers														(2)		

H -6

H -6 Tariffs

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2. Private Fire Protection Private Fire Protection (cont.)	3rd Revised - 2 1st Revised - 2a
3. Service Charges Service Charges (cont.)	3rd Revised - 3 2nd Revised - 3a
4. Foothills System Tariff	1st Revised - 4
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Rules and Regulations	ACC No. 1 Thru ACC No. 36

Mohave Water District
(Name of Service Area)

GENERAL WATER RATE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Sizes	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Residential							
5/8-inch Low Income*	\$ 9.33	\$ 1.5500	0 - 3,000	\$ 2.5000	3,001 - 10,000	\$ 3.3080	Over 10,000
5/8-inch	\$ 15.54	\$ 1.5500	0 - 3,000	\$ 2.5000	3,001 - 10,000	\$ 3.3080	Over 10,000
3/4-inch	\$ 15.54	\$ 1.5500	0 - 3,000	\$ 2.5000	3,001 - 10,000	\$ 3.3080	Over 10,000
1-inch	\$ 38.86	\$ 2.5000	0 - 15,000	\$ 3.3080	Over 15,000		
2-inch	\$ 124.34	\$ 2.5000	0 - 50,000	\$ 3.3080	Over 50,000		
3-inch	\$ 248.69	\$ 2.5000	0 - 100,000	\$ 3.3080	Over 100,000		
4-inch	\$ 388.58	\$ 2.5000	0 - 150,000	\$ 3.3080	Over 150,000		
6-inch	\$ 777.15	\$ 2.5000	0 - 300,000	\$ 3.3080	Over 300,000		
8-inch	\$ 1,243.44	\$ 2.5000	0 - 500,000	\$ 3.3080	Over 500,000		
10-inch	\$ 1,787.45	\$ 2.5000	0 - 750,000	\$ 3.3080	Over 750,000		
12-inch	\$ 3,341.75	\$ 2.5000	0 - 1,400,000	\$ 3.3080	Over 1,400,000		
Apartment							
5/8-inch	\$ 15.54	\$ 2.5000	0 - 10,000	\$ 3.3080	Over 10,000		
1-inch	\$ 38.86	\$ 2.5000	0 - 15,000	\$ 3.3080	Over 15,000		
2-inch	\$ 124.34	\$ 2.5000	0 - 50,000	\$ 3.3080	Over 50,000		
4-inch	\$ 388.58	\$ 2.5000	0 - 150,000	\$ 3.3080	Over 150,000		
6-inch	\$ 777.15	\$ 2.5000	0 - 300,000	\$ 3.3080	Over 300,000		
8-inch	\$ 1,243.44	\$ 2.5000	0 - 500,000	\$ 3.3080	Over 500,000		
10-inch	\$ 1,787.45	\$ 2.5000	0 - 750,000	\$ 3.3080	Over 750,000		
12-inch	\$ 3,341.75	\$ 2.5000	0 - 1,400,000	\$ 3.3080	Over 1,400,000		
Commercial							
5/8-inch	\$ 15.54	\$ 2.5000	0 - 10,000	\$ 3.3080	Over 10,000		
3/4-inch	\$ 15.54	\$ 2.5000	0 - 10,000	\$ 3.3080	Over 10,000		
1-inch	\$ 38.86	\$ 2.5000	0 - 15,000	\$ 3.3080	Over 15,000		
2-inch	\$ 124.34	\$ 2.5000	0 - 50,000	\$ 3.3080	Over 50,000		
3-inch	\$ 248.69	\$ 2.5000	0 - 100,000	\$ 3.3080	Over 100,000		
4-inch	\$ 388.58	\$ 2.5000	0 - 150,000	\$ 3.3080	Over 150,000		
6-inch	\$ 777.15	\$ 2.5000	0 - 300,000	\$ 3.3080	Over 300,000		
8-inch	\$ 1,243.44	\$ 2.5000	0 - 500,000	\$ 3.3080	Over 500,000		
10-inch	\$ 1,787.45	\$ 2.5000	0 - 750,000	\$ 3.3080	Over 750,000		
12-inch	\$ 3,341.75	\$ 2.5000	0 - 1,400,000	\$ 3.3080	Over 1,400,000		

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of \$3.250 approved rate plus \$0.0580 for the Low Income Surcharge for a total of \$3.3080.

(continued on next page)

ISSUED: MM/DD/YYYY EFFECTIVE: MM/DD/YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Mohave Water District
(Name of Service Area)

GENERAL WATER RATE

(continued)

Schedule of Charges

Meter Sizes	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Industrial							
5/8-inch	\$ 15.54	\$ 2.5000	0 - 10,000	\$ 3.3080	Over 10,000		
3/4-inch	\$ 15.54	\$ 2.5000	0 - 10,000	\$ 3.3080	Over 10,000		
1-inch	\$ 38.86	\$ 2.5000	0 - 15,000	\$ 3.3080	Over 15,000		
2-inch	\$ 124.34	\$ 2.5000	0 - 50,000	\$ 3.3080	Over 50,000		
3-inch	\$ 248.69	\$ 2.5000	0 - 100,000	\$ 3.3080	Over 100,000		
4-inch	\$ 388.58	\$ 2.5000	0 - 150,000	\$ 3.3080	Over 150,000		
6-inch	\$ 777.15	\$ 2.5000	0 - 300,000	\$ 3.3080	Over 300,000		
8-inch	\$ 1,243.44	\$ 2.5000	0 - 500,000	\$ 3.3080	Over 500,000		
10-inch	\$ 1,787.45	\$ 2.5000	0 - 750,000	\$ 3.3080	Over 750,000		
12-inch	\$ 3,341.75	\$ 2.5000	0 - 1,400,000	\$ 3.3080	Over 1,400,000		
Other Public Authorities							
5/8-inch	\$ 15.54	\$ 2.5000	Infinite				
1-inch	\$ 38.86	\$ 2.5000	Infinite				
2-inch	\$ 124.34	\$ 2.5000	Infinite				
3-inch	\$ 248.69	\$ 2.5000	Infinite				
4-inch	\$ 388.58	\$ 2.5000	Infinite				
6-inch	\$ 777.15	\$ 2.5000	Infinite				
8-inch	\$ 1,243.44	\$ 2.5000	Infinite				
Other		\$ 2.5000					
BHC Veterans Memorial	\$ 15.54	\$ 2.5000	0 - 10,000	\$ 3.3080	Over 10,000		

Terms and Conditions

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

Water service provided under this rate schedule is subject to the Company's Rules and Regulations applicable to Water Service and may be subject to the Company's Miscellaneous Service Charges set forth in Rate Schedule Service Charges.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409D(5).

Low Income Program – Monthly Low Income Credit of \$6.21 is available in the Mohave Water district bringing the basic service charge down from \$15.54 to \$9.33. Requires the completion of a Low Income Program Application. Program is restricted to the first 1,000 eligible residential customers on 5/8 x 3/4 inch meters in the Mohave Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

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Mohave Water District
(Name of Service Area)

SERVICE CHARGES

This District is authorized to charge the following service charges:

Service Establishment, Reestablishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona, Inc's Mohave Water District Rule No. 2 (D), the Company will charge the following rates for the establishment or re-establishment and/or reconnection of water utility service:

A.	Establishment or Re-establishment of Water Utility Service when:	
1.	Regular Hours	\$35.00
2.	After Hours	\$65.00
B.	Reconnection of Water Utility Service:	
1.	Regular Hours	\$35.00
2.	After Hours	\$65.00
C.	Water Meter Test (If Correct)	\$35.00
D.	Meter Re-read (If Correct)	\$25.00
E.	NSF Check Charge	\$25.00
F.	Late Fee Charge	1.50% per month
G.	Deferred Payment Finance Charge	1.50% per month
H.	Deposit Requirements Residential	*
I.	Deposit Requirements Non-Residential	*
J.	Deposit Interest	**

* Residential – Two times the average bill.

Non-residential – Two and one-half times the estimated maximum bill.

**Interest per [Per ACC Rule 14-2-403(B)]

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EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Mohave Water District

(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertizing.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Mohave Water District

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New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Residential Interior Retrofit Program Tariff – BMP 3.4**PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.

1. The Company or designated representative shall provide to residential customers
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 6g)

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Customer High Water Use Notification Tariff – BMP 3.7

(Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

PROPOSED

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Leak Detection Program Tariff – BMP 4.1**PURPOSE**

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 6i)

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EPCOR Water Arizona, Inc.

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Mohave Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1

(continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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Mohave Water District

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Meter Repair and/or Replacement Tariff – BMP 4.2**PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every fifteen years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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EPCOR Water Arizona, Inc.

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Mohave Water District

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WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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H -6 Rules and Regs

Mohave Water District
(Name of Service Area)

RULE NO. 10
ADMINISTRATIVE AND HEARING REQUIREMENTS

A. CUSTOMER SERVICE COMPLAINTS

1. The Company shall make full and prompt investigation of all service complaints made by its customers, either directly or through the Commission.
2. The Company shall respond to the complaint and/or the Commission representative within five (5) working days as to the status of the Company investigation of the complaint.
3. The Company shall notify the complainant and/or the Commission representative of the final disposition of each complaint. Upon request of the complainant or the Commission representative, the Company shall report the findings of its investigation in writing.
4. The Company shall inform the customer of his right of appeal to the Commission should the results of the Company's investigation prove unsatisfactory to the customer.
5. The Company shall keep a record of all written service complaints received which shall contain, at a minimum, the following data:
 - a. Name and address of complainant.
 - b. Date and nature of complaint.
 - c. Disposition of the complaint.
 - d. A copy of any correspondence between the Company, the customer, and/or the Commission.

This record shall be maintained for a minimum period of one (1) year and shall be available for inspection by the Commission.

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Mohave Water District
(Name of Service Area)

RULE NO. 9 (continued)
TERMINATION OF SERVICE

- b. Failure of the customer to pay a delinquent bill for water service.
- c. Failure to meet or maintain the Company's credit and deposit requirements.
- d. Failure of the customer to provide the Company reasonable access to its equipment and property.
- e. Customer breach of a written contract for service between the Company and customer.
- f. When necessary for the Company to comply with an order of any governmental agency having such jurisdiction.
- g. The Company may terminate water service to effect sewer service termination when it provides both services to the same customer upon the same premises.

2. The Company shall maintain a record of all terminations of service with notice. This record shall be maintained for one (1) year and be available for Commission inspection.

D. TERMINATION NOTICE REQUIREMENTS

- 1. The Company shall not terminate service to any of its customers without providing advance written notice to the customer of the Company's intent to disconnect service, except under those conditions specified where advance written notice is not required.
- 2. Such advance written notice shall contain, at a minimum, the following information:
 - a. The name of the person whose service is to be terminated and the address where service is being rendered.
 - b. The Commission rule or regulation that was violated and an explanation thereof or the amount of the bill which the customer has failed to pay in accordance with the payment policy of this District, if applicable.
 - c. The date on or after which service may be terminated.
 - d. A statement advising the customer to contact the Company at a specific address or phone number for information regarding any deferred payment or other procedures which the Company may offer or to work out some other mutually agreeable solution to avoid termination of the customer's service.
 - e. A statement advising the customer that the Company's stated reason for the termination of service may be disputed by contacting the Company at a specified address and phone number, advising the Company of the dispute and making arrangements to discuss the cause for termination with a responsible employee of the Company in advance of the scheduled date of termination. The responsible employee shall be empowered to resolve the dispute and the Company shall retain the option to terminate service after affording this opportunity for a meeting and concluding that the reason for termination is just and advising the customer of his right to file a complaint with the Commission.

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Mohave Water District
(Name of Service Area)

RULE NO. 8
BILLING AND COLLECTION

A. FREQUENCY AND ESTIMATED BILLS

1. The Company shall bill monthly for services rendered. Meter readings shall be scheduled for periods of not less than twenty-five (25) days or more than thirty-five (35) days, unless otherwise approved by the Commission.
2. If the Company is unable to read the meter on a scheduled meter read date, it will estimate the consumption for the billing period giving consideration to the following factors when applicable:
 - a. The customer's usage during the same month of the previous year.
 - b. The amount of usage during the preceding month.
3. After the second consecutive month of estimating the customer's bill for reasons other than severe weather or standard billing practice as approved by the Commission, the Company will attempt to secure an accurate reading of the meter.
4. Failure on the part of the customer to comply with a reasonable request by the Company for access to its meter may lead to the termination of service.
5. Estimated bills will be issued only under the following conditions:
 - a. Failure of a customer who reads his own meter to deliver his meter reading card to the Company in accordance with the requirements of the Company's billing cycle.
 - b. Severe weather conditions that prevent the Company from reading the meter.
 - c. Circumstances that make it dangerous or impossible to read the meter, i.e., locked gates, blocked meters, vicious or dangerous animals, etc.
 - d. Other billing cycles as approved by the Commission.
6. Each bill based on estimated usage will indicate that it is an estimated bill.

B. COMBINING METERS, MINIMUM BILL INFORMATION

1. Each meter at a customer's premises will be considered separately for billing purposes, and the readings of two or more meters will not be combined.
2. Each bill for residential service will contain the following minimum information:
 - a. Date and meter reading at the end of the actual or estimated billing period.
 - b. Previous month's actual or estimated meter reading and date.

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Mohave Water District
(Name of Service Area)

RULE NO. 6 (continued)
PROVISION OF SERVICE

5. The Commission shall be notified of interruptions in service affecting the entire system or any major division thereof. The interruption of service and cause shall be reported within four (4) hours after the responsible representative of the Company becomes aware of said interruption, by telephone to the Commission, and followed by a written report to the Commission.

E. MINIMUM DELIVERY PRESSURE

The Company shall maintain a minimum standard delivery pressure of 20 pounds per square inch gauge (PSIG) at the customer's meter or Point of Delivery.

F. CONSTRUCTION STANDARDS

The Company shall construct or cause to be constructed all facilities in accordance with the guidelines established by the Arizona Department of Environmental Quality or its successor, delegate or any other governmental agency having jurisdiction thereof, and the Company. Phased construction is acceptable.

G. ELECTION OF RATE SCHEDULES

The Company shall use its best efforts to select the most favorable rate for which the customer is eligible based on available data at the time of application. The Company shall use its best efforts for notifying the customer of the most favorable rate schedule if the class has changed after initial application, and shall not be required to refund the difference in charge under different rate schedules. Upon written application of any material changes in the customer installation, the Company will assist in determining if a change in rate schedule is desirable.

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Mohave Water District
(Name of Service Area)

RULE NO. 5 (continued)
MAIN EXTENSION AGREEMENTS

12. In the case of disagreement or dispute regarding the application of this rule or any of its several provisions, or where the application of this rule works an injustice or undue hardship upon any party or anticipated party to any agreement hereunder, the party aggrieved may refer the matter to the Commission for hearing and decision in accordance with the Rules of Practice and Procedure of the Commission.
13. All agreements shall be filed with and approved by the Utilities Division of the Commission. Where agreements for extension of service are not filed and approved, all advances in aid of construction shall be immediately due and payable to any person making such an advance.
14. No extension of facilities shall be made without first having received approval of plans and specifications of such extensions or installations from the Arizona Department of Environmental Quality or its successor or delegate. A copy of such written approval shall then be filed with the Utilities Division of the Arizona Corporation Commission.

B. WRITTEN AGREEMENT REQUIREMENTS

1. Each main extension agreement shall include the following information:
 - a. Name and address of applicant(s).
 - b. Proposed service address or location.
 - c. Description of requested service.
 - d. Description and map of the requested line extension.
 - e. Itemized cost estimate to include materials, labor and other costs as necessary.
 - f. Payment terms.
 - g. A clear and concise explanation of any refunding provisions, if applicable.
 - h. Company's estimated start date and completion date for construction of the main extension.
2. Each applicant shall be provided with a copy of the written main extension agreement.

C. FINAL COST

1. In the event the Company's actual completed cost is less than the amount advanced by the customer, the Company shall make a refund to the applicant within thirty (30) days after completion of the construction or Company's receipt of invoices related to that construction.
2. In the event the Company's actual completed cost is more than the amount advanced by the customer the Company shall notify the applicant and the applicant shall remit additional funds within thirty (30) days of notification of the actual completed cost. Should the applicant fail to remit additional funds, service may be discontinued to the extension until the actual completed cost is paid in full.

D. CONSTRUCTION/FACILITIES RELATED INCOME TAXES

1. Definitions:
 - a. "Company" or "utility" refers to the entity authorized to provide public utility service in the geographic area involved.

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ISSUED BY: Sheryl Hubbard, Director of Regulatory and Rates
2355 West Pinnacle Road, Suite 300, Phoenix, AZ 85027

Mohave Water District
(Name of Service Area)

RULE NO. 5
MAIN EXTENSION AGREEMENTS

A. EXTENSIONS OF MAINS AND SERVICES; ADVANCES IN AID OF CONSTRUCTION - GENERAL REQUIREMENTS

1. The Company will supply service for temporary purposes, provided that the Company has water available in excess of the Company's regular needs, and provided the Company has available material and equipment necessary to supply said service. Each applicant for such service must pay in advance, to the Company, the Company's estimate of the cost of labor and materials, less salvage value on removal, for installing and removing such service.
2. An applicant for the extension of mains shall be required to pay the Company, as a refundable advance in aid of construction, before construction is commenced, the estimated reasonable cost of all mains, distribution lines and service lines, including all valves, fittings, meters, other costs and reasonable overheads.
 - a. Upon request by a potential applicant for a main extension, the Company shall prepare, without charge, a preliminary sketch and rough estimate of the cost of installation to be paid by said applicant.
 - b. Any applicant for a main extension requesting the Company to prepare detailed plans, specifications, or cost estimates may be required to deposit with the Company an amount equal to the estimated cost of preparation. The Company shall, upon request, make available within forty-five (45) days after receipt of the deposit referred to above, such plans, specifications, or cost estimates of the proposed main extension. Where the applicant accepts the plans and the Company proceeds with construction of the extension, the deposit shall be credited to the cost of construction; otherwise the deposit shall be nonrefundable. If the extension is to include over-sizing of facilities to be done at the Company's expense, appropriate details shall be set forth in the plans, specifications and cost estimates.
 - c. In the event that additional facilities are required to provide or sustain pressure, storage, or water supply for the new service or services requested, or for existing customers as a consequence of the extension of service, and the cost of the additional facilities is disproportionate to anticipated revenues to be derived from the future customers, the estimated reasonable cost of such additional facilities may be included in refundable advances in aid of construction to be paid to the Company.
3. Refunds of advances shall be made in accordance with the following method: the Company shall each year, pay to the party making an advance under a main extension agreement, or that party's assigns or other successors in interest where the Company has received notice and evidence of such assignment or succession, an amount equal to ten percent (10%) of the total gross annual revenue, less any gross receipts or sales taxes and amounts payable to any municipalities or others for treatment and/or transmission of water, from each bonafide customer whose service is connected directly to main or extension lines covered by the main extension agreement. Refunds shall not be made for any period after the expiration of ten (10) years from the date of the advance. Refunds shall be made by the Company on or before the 31st day of August of each year, covering any refunds owing from water revenues received during the preceding July 1st to June 30th period. A balance remaining at the end of the ten-year period

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Mohave Water District
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RULE NO. 2 (continued)
ESTABLISHMENT OF SERVICE

1. An interruption caused by the customer's willful act or omission, negligence or failure of customer-owned equipment, even though the Company is unable to perform any work beyond the Point of Delivery. The Company shall make reasonable effort to advise the customer about the possibility of such charges before the service call starts.
2. A required reconnection of water service to any customer previously disconnected for nonpayment.
3. Unlawful use of service, misrepresentation to the Company, unsafe conditions, threats to Company personnel or property, failure to permit safe access, detrimental effects of customer demands on the Company system, failure to establish credit and/or sign an agreement for service or any other reason authorizing the Company to make such disconnection. Such work will be performed only when requested and agreed to by the customer.

Proposed

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2355 West Pinnacle Road, Suite 300, Phoenix, AZ 85027

Decision No. xxxxx

Mohave Water District
(Name of Service Area)

PRELIMINARY STATEMENT

Mohave Water District (hereinafter the "District") of EPCOR Water Arizona, Inc. (hereinafter the "Company") is engaged in the business of supplying water service in the county or counties previously mentioned.

These Rules and Regulations are designed to govern the supply of water in such manner as will secure to each customer the greatest practicable latitude in the enjoyment of service, consistent with good service to himself and other customers, and with safety to the public and the Company's employees.

These Rules and Regulations are on file with the Arizona Corporation Commission of the State of Arizona, and copies are available at all Company offices. They are a part of every contract for service and govern all classes of service, except where specific provisions in contracts or schedules modify it. All prior rules, customs, or alleged understandings are hereby rescinded. These rules and regulations are available for review by any customer, at any office of the Company.

Rates for metered service and other services rendered are those on file with the Arizona Corporation Commission and are available at the offices of the Company.

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Mohave Water District
(Name of Service Area)

RULES AND REGULATIONS APPLICABLE TO WATER SERVICE
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