



0000152182

RECEIVED

BEFORE THE ARIZONA CORPORATION COMMISSION

2014 APR -1 A 9:24

COMMISSIONERS

BOB STUMP, Chairman
GARY PIERCE
BRENDA BURNS
BOB BURNS
SUSAN BITTER SMITH

Arizona Corporation Commission

DOCKETED

AZ CORP COMMISSION
DOCKET CONTROL

APR 01 2014

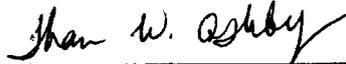
DOCKETED BY 

ORIGINAL

IN THE MATTER OF THE APPLICATION OF) DOCKET NO. E-01749A-09-0041
GRAHAM COUNTY ELECTRIC COOPERATIVE,))
INC. FOR APPROVAL TO EXTEND ITS TARIFF))
FOR RESIDENTIAL TOU SERVICE)) **COMPLIANCE**

Graham County Electric Cooperative, Inc. ("GCEC" or "the Cooperative"), hereby files with the Arizona Corporation Commission ("Commission") its annual filing summarizing subscription and savings of its residential Time of Use ("A-TOU") customers for the previous calendar year in compliance with Decision No. 73348.

RESPECTFULLY SUBMITTED this 1st day of April 2014.

By: 
Than W. Ashby
GRAHAM COUNTY ELECTRIC COOPERATIVE, INC.

Original and thirteen (13) copies of the foregoing filed this 1st day of April, 2014 with:

DOCKET CONTROL
Arizona Corporation Commission
1200 West Washington Street
Phoenix, Arizona 85007

**GRAHAM COUNTY ELECTRIC COOPERATIVE, INC.
2012 ANNUAL TOU SAVINGS REPORT**

BILL DT	YYYY/MM	MTR #	CUST #	KWH On	KWH Off	USAGE \$ On	USAGE \$ Off	TOU SERVICE \$	TOTAL \$ (A-TOU)	TOTAL kWh	USAGE SERVICE \$	TOTAL \$ (A)	% ON PEAK	% OFF PEAK	ON PEAK RATE	OFF PEAK RATE	STANDARD
20120615	201206	TU001	127860	490	1,550	\$ 85.75	\$ 118.59	\$ 12.40	\$ 216.74	2,040	\$ 225.18	\$ 9.00	24%	76%	\$ 0.17499	\$ 0.07651	\$ 0.11038
20120713	201207	TU001	127860	700	2,350	\$ 122.49	\$ 179.80	\$ 12.40	\$ 314.69	3,050	\$ 336.66	\$ 9.00	23%	77%	\$ 0.17499	\$ 0.07651	\$ 0.11038
20120817	201208	TU001	127860	790	2,370	\$ 138.24	\$ 181.33	\$ 12.40	\$ 331.97	3,160	\$ 348.80	\$ 9.00	25%	75%	\$ 0.17499	\$ 0.07651	\$ 0.11038
20120914	201209	TU001	127860	570	1,790	\$ 99.74	\$ 136.95	\$ 12.40	\$ 249.09	2,360	\$ 260.50	\$ 9.00	24%	76%	\$ 0.17499	\$ 0.07651	\$ 0.11038
20121012	201210	TU001	127860	270	1,420	\$ 64.35	\$ 95.62	\$ 12.40	\$ 172.37	1,690	\$ 186.54	\$ 9.00	16%	84%	\$ 0.23835	\$ 0.06734	\$ 0.11038
20121116	201211	TU001	127860	340	1,330	\$ 81.04	\$ 89.56	\$ 12.40	\$ 183.00	1,670	\$ 184.33	\$ 9.00	20%	80%	\$ 0.23835	\$ 0.06734	\$ 0.11038
20121214	201212	TU001	127860	280	1,260	\$ 66.74	\$ 84.85	\$ 12.40	\$ 163.99	1,540	\$ 169.99	\$ 9.00	18%	82%	\$ 0.23835	\$ 0.06734	\$ 0.11038
			TOTAL	3,440	12,070	\$ 667.4	\$ 848.5	\$ 124.0	\$ 1,631.85	15,610	\$ 1,775.00	\$ 1,775.00	22%	78%	\$ 0.17499	\$ 0.07651	\$ 0.11038
20121005	201210	TU002	1922	110	570	\$ 26.22	\$ 38.38	\$ 12.40	\$ 77.00	680	\$ 75.06	\$ 9.00	16%	84%	\$ 0.23835	\$ 0.06734	\$ 0.11038
20121109	201211	TU002	1922	150	580	\$ 35.75	\$ 39.06	\$ 12.40	\$ 87.21	730	\$ 80.58	\$ 9.00	21%	79%	\$ 0.23835	\$ 0.06734	\$ 0.11038
20121207	201212	TU002	1922	100	520	\$ 23.84	\$ 35.02	\$ 12.40	\$ 71.26	620	\$ 69.44	\$ 9.00	16%	84%	\$ 0.23835	\$ 0.06734	\$ 0.11038
			TOTAL	360	1,670	\$ 86.81	\$ 112.46	\$ 36.80	\$ 235.47	2,030	\$ 261.08	\$ 261.08	18%	82%	\$ 0.23835	\$ 0.06734	\$ 0.11038
			2012 TOTAL	3,800	13,740	\$ 1,867.32	\$ 2,354.47	\$ 483.20	\$ 1,867.32	17,540	\$ 2,026.08	\$ 2,026.08	22%	78%	\$ 0.17499	\$ 0.07651	\$ 0.11038
			ANNUAL AVERAGE	1,900	6,870	\$ 933.66	\$ 1,177.24	\$ 241.60	\$ 933.66	8,770	\$ 1,013.04	\$ 1,013.04	22%	78%	\$ 0.17499	\$ 0.07651	\$ 0.11038
			MONTHLY AVERAGE	317	1,145	\$ 156.61	\$ 192.91	\$ 36.87	\$ 156.61	1,462	\$ 168.84	\$ 168.84	22%	78%	\$ 0.17499	\$ 0.07651	\$ 0.11038

**GRAHAM COUNTY ELECTRIC COOPERATIVE, INC.
2013 ANNUAL TOU SAVINGS REPORT**

YYYY/MM	MTR #	CUST #	kWh On		kWh Off		USAGE \$		TOU SERVICE \$	TOTAL \$ (A-TOU)	TOTAL kWh	USAGE SERVICE \$	TOTAL \$ (A)	% ON PEAK		ON PEAK RATE	OFF PEAK RATE	STANDARD
			1730	1490	83.42	85.81	116.50	100.34						On	Off			
201301	TU001	127860	350	1,730	\$ 83.42	\$ 116.50	\$ 12.40	\$ 212.32	\$ 12.40	\$ 212.32	2,080	\$ 229.59	\$ 9.00	\$ 238.59	17%	83%	\$ 0.06734	\$ 0.11038
201302	TU001	127860	360	1,490	\$ 85.81	\$ 100.34	\$ 12.40	\$ 198.55	\$ 12.40	\$ 198.55	1,850	\$ 204.20	\$ 9.00	\$ 213.20	19%	81%	\$ 0.06734	\$ 0.11038
201303	TU001	127860	390	1,510	\$ 92.96	\$ 101.68	\$ 12.40	\$ 207.04	\$ 12.40	\$ 207.04	1,900	\$ 209.72	\$ 9.00	\$ 218.72	21%	79%	\$ 0.06734	\$ 0.11038
201304	TU001	127860	220	890	\$ 52.44	\$ 59.93	\$ 12.40	\$ 124.77	\$ 12.40	\$ 124.77	1,110	\$ 122.52	\$ 9.00	\$ 131.52	20%	80%	\$ 0.06734	\$ 0.11038
201305	TU001	127860	340	1,440	\$ 81.04	\$ 96.97	\$ 12.40	\$ 190.41	\$ 12.40	\$ 190.41	1,780	\$ 196.48	\$ 9.00	\$ 205.48	19%	81%	\$ 0.06734	\$ 0.11038
201306	TU001	127860	390	1,860	\$ 92.96	\$ 125.25	\$ 12.40	\$ 230.61	\$ 12.40	\$ 230.61	2,250	\$ 248.36	\$ 9.00	\$ 257.36	17%	83%	\$ 0.06734	\$ 0.11038
201307	TU001	127860	470	2,340	\$ 112.02	\$ 157.58	\$ 12.40	\$ 282.00	\$ 12.40	\$ 282.00	2,810	\$ 310.17	\$ 9.00	\$ 319.17	17%	83%	\$ 0.06734	\$ 0.11038
201308	TU001	127860	590	2,770	\$ 140.63	\$ 186.53	\$ 12.40	\$ 339.56	\$ 12.40	\$ 339.56	3,360	\$ 370.88	\$ 9.00	\$ 379.88	18%	82%	\$ 0.06734	\$ 0.11038
201309	TU001	127860	500	2,600	\$ 119.18	\$ 175.08	\$ 12.40	\$ 306.66	\$ 12.40	\$ 306.66	3,100	\$ 342.18	\$ 9.00	\$ 351.18	16%	84%	\$ 0.06734	\$ 0.11038
201310	TU001	127860	400	1,700	\$ 95.34	\$ 114.48	\$ 12.40	\$ 222.22	\$ 12.40	\$ 222.22	2,100	\$ 231.80	\$ 9.00	\$ 240.80	19%	81%	\$ 0.06734	\$ 0.11038
201311	TU001	127860	370	1,350	\$ 88.19	\$ 90.91	\$ 12.40	\$ 191.50	\$ 12.40	\$ 191.50	1,720	\$ 189.85	\$ 9.00	\$ 198.85	22%	78%	\$ 0.06734	\$ 0.11038
201312	TU001	127860	290	1,320	\$ 69.12	\$ 88.89	\$ 12.40	\$ 170.41	\$ 12.40	\$ 170.41	1,610	\$ 177.71	\$ 9.00	\$ 186.71	18%	82%	\$ 0.06734	\$ 0.11038
TOTAL			4,670	21,000				\$ 2,676.06			25,670		\$ 2,941.46		18%	82%		\$ (266.41)
201301	TU002	1922	90	370	\$ 21.45	\$ 24.92	\$ 12.40	\$ 58.77	\$ 12.40	\$ 58.77	460	\$ 50.77	\$ 9.00	\$ 59.77	20%	80%	\$ 0.06734	\$ 0.11038
201302	TU002	1922	110	520	\$ 26.22	\$ 35.02	\$ 12.40	\$ 73.64	\$ 12.40	\$ 73.64	630	\$ 69.54	\$ 9.00	\$ 78.54	17%	83%	\$ 0.06734	\$ 0.11038
201303	TU002	1922	40	140	\$ 9.53	\$ 9.43	\$ 12.40	\$ 31.36	\$ 12.40	\$ 31.36	180	\$ 19.87	\$ 9.00	\$ 28.87	22%	78%	\$ 0.06734	\$ 0.11038
TOTAL			240	1,030				\$ 163.77			1,270		\$ 167.18		19%	81%		\$ (3.41)
2013 TOTAL			4,910	22,030				\$ 2,839.82			26,940		\$ 3,108.64		18%	82%		\$ (268.82)
ANNUAL AVERAGE			2,455	11,015				\$ 1,419.91			13,470		\$ 1,564.32		18%	82%		\$ (134.41)
MONTHLY AVERAGE			409	1,836				\$ 236.65			2,246		\$ 259.05		18%	82%		\$ (22.40)