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BEFORE THE ARIZONA CORPORATION COMMISSION

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IN THE MATTER OF ENERGY EFFICIENCY ) DOCKET NO. E-00000U-14-0049  
STANDARDS REPORTS FOR 2014. )  
)  
)

Pursuant to A.A.C. R14-2-2409(B), Trico submits its status report regarding demand-side management progress report.

RESPECTFULLY SUBMITTED this 26<sup>th</sup> day of February, 2014.

TRICO ELECTRIC COOPERATIVE, INC.

By 

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Original and 13 copies of the foregoing filed this 26<sup>th</sup> day of February 2014 with:

Docket Control  
Arizona Corporation Commission  
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Phoenix, Arizona 85007

Arizona Corporation Commission

DOCKETED

FEB 26 2014

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Copy of the foregoing hand-delivered/mailed  
this 21<sup>st</sup> day of February 2014 to:

Compliance Section,  
Utilities Division  
Arizona Corporation Commission  
1200 West Washington Street  
Phoenix, Arizona 85007

By *Debbie Amund*



## **Annual DSM Progress Report**

**January - December 2013**

**Trico Electric Cooperative, Inc.  
Energy Efficiency Implementation Plan  
Annual Report  
March 1, 2014**

**BACKGROUND**

Pursuant to A.C.C. R14-2-2409, Trico Electric Cooperative, Inc. ("Trico") submits this annual compliance report for the period beginning January 1, 2013 through December 31, 2013. This report relates to Trico's Energy Efficiency ("EE") portfolio approved by the Arizona Corporation Commission (the "Commission") in Decision No. 73929 dated June 27, 2013.

This Annual Report also provides information for the DSM programs approved in Decision No. 71320, but were discontinued under Decision No. 73929, for the period January 1, 2013 through June 30, 2013.

**EXECUTIVE SUMMARY**

Trico's approved EE portfolio under Decision No. 71320 consists of the following

- A. Energy Audits
  - 1. Member Service Representative ("MSR") Energy Training Workshop
  - 2. Residential Home Energy Audits
  - 3. Non-Residential Energy Audits
- B. Conservation Workshop Program
- C. Classroom Connections
- D. Operation Cool Shade
- E. Pima County Weatherization

With approval of Decision No. 73929, the following programs were removed from the Energy Audit portfolio, effective July 1, 2013:

- A. MSR Energy Training Workshop
- B. Residential Home Energy Audits
- C. Non-Residential Energy Audits

Trico's Annual Report reflects information for all programs approved under both Decisions 71320 and 73929.

The programs contained within Trico's EE portfolio are supported with surcharge dollars collected from Trico's Commissioned-approved DSM Adjustor.

## **REQUIRED ANNUAL REPORTING REQUIREMENTS**

Pursuant to A.C.C. R14-2-2409, by March 1 of each year, Trico shall submit to the Commission, in a Commission established docket for that year, a DSM progress report providing information for each of Trico's Commission-approved DSM programs and including at least the following:

- A. An analysis of Trico's progress towards meeting the annual energy efficiency standard;
- B. A list of Trico's current Commission-approved DSM programs and measures, organized by customer segment;
- C. A description of the findings from any research projects completed during the previous year;
- D. The following information for each Commission-approved DSM program or DSM measure:
  1. A brief description of the programs;
  2. Goals, objectives and savings targets;
  3. The level of customer participation during the previous year;
  4. The costs incurred during the previous year, disaggregated by type of cost, such as administrative costs, rebates, and monitoring costs;
  5. A description and the results of evaluation and monitoring activities during the previous year;
  6. Savings realized in kW, kWh, therms and Btus, as appropriate;
  7. The environmental savings realized, including emissions and water savings;
  8. Incremental and net benefits, in dollars, of the programs;
  9. Performance-incentive calculations for the previous year;
  10. Problems encountered during the previous year and proposed solutions;
  11. A description of any modifications proposed for the following year; and
  12. Whether Trico proposes to terminate the DSM program or DSM measure and the proposed date of termination.

A summary of Trico's progress toward meeting the Annual Energy Efficiency Standard is provided in Table 1; a summary detailing program participation is provided in Table 2; a summary detailing all DSM expenses by program is provided in Table 3; a summary of energy savings is provided in Table 4; a summary of environmental savings by program are provided in Table 5; and summary of incremental benefits and net benefits, in dollars are provided in Table 6. Commission approved DSM programs and measures are attached in Appendix 1.

**Table 1 – Summary of Trico’s Progress Toward Meeting the Annual Energy Efficiency Standard**

ENERGY EFFICIENCY STANDARDS AND ACTUAL DSM ENERGY SAVINGS AS ESTABLISHED FOR TRICO IN DOCKET NO. E-01461A-11-0230 DECISION NO 73929 REPORTING PERIOD: TWELVE MONTHS ENDING DECEMBER 31, 2013					
	Approved Standard		Annual Results		
	Capacity Savings kW	Annual kWh Savings	Capacity Savings kW	Annual kWh Savings	Lifetime kWh Savings
Energy Audit Program	-	-	0.97	10,661	31,984.49
Conservation Workshops	4.50	17,494	2.66	10,360	31,081.46
Classroom Connection	23.38	90,959	20.52	79,842	159,684
Operation Cool Shade	132.45	91,620	225.00	155,641	1,556,405
Pima county Weatherization	2.33	8,898	2.45	9,338	280,140
<b>Total</b>	<b>162.66</b>	<b>208,971</b>	<b>251.60</b>	<b>265,842</b>	<b>2,059,295</b>
Load Control (Annual)*	6,793.29	2,479,550	6,793.29	2,479,550	2,479,550
<b>Total</b>	<b>6,955.94</b>	<b>2,688,521</b>	<b>7,044.88</b>	<b>2,745,392</b>	<b>4,538,844</b>
Actual 2013 kWh Sales		662,065,125		662,065,125	

\* Trico has interruptible rate tariffs which are not part of its EE Program funding, however this load control does contribute to Trico’s overall progress in meeting its EE goals.

**Table 2 - Summary of Participation by Program**

<b>SUMMARY OF PARTICIPATION BY PROGRAM</b>	
<b>January 2013 - December 2013</b>	
<b>DSM Program</b>	<b>Units/Participants</b>
Operation Cool Shade	1,500
Pima County Weatherization	7
<b>EE/DSM Programs Subtotal</b>	<b>1,507</b>
Conservation Workshops	61
Classroom Connections	790
Energy Audit Program	
<i>Member Service Representative ("MSR") Energy Training Workshop</i>	-
<i>Residential Home Energy Audits</i>	16
<i>Non-Residential Energy Audits</i>	-
<b>Support Programs Subtotal</b>	<b>867</b>
<b>Portfolio Totals</b>	<b>2,374</b>

**Table 3 – Summary of Expenses by Program**

<b>SUMMARY OF EXPENSES BY PROGRAM</b>			
<b>January 2013 - December 2013</b>			
<b>DSM Program</b>	<b>Allocated Program Budget</b>	<b>Labor Expenses</b>	<b>Program Expenses</b>
Operation Cool Shade	\$ 22,075.00	\$ 15,631.83	\$ 24,905.00
Pima County Weatherization	\$ 10,000.00	\$ 62.84	\$ 10,000.00
<b>EE/DSM Programs</b>	<b>\$ 32,075.00</b>	<b>\$ 15,694.67</b>	<b>\$ 34,905.00</b>
Conservation Workshops	\$ 2,824.00	\$ 1,655.39	\$ 217.20
Classroom Connections	\$ 7,214.00	\$ 1,188.26	\$ 2,662.72
Energy Audit Program			
<i>MSR Energy Training Workshop</i>	\$ 6,000.00	\$ 211.54	\$ -
<i>Residential Energy Audits</i>	\$ 1,675.00	\$ 965.65	\$ -
<i>Non-Residential Energy Audits</i>	\$ 5,000.00	\$ 387.05	\$ -
<b>Support Programs</b>	<b>\$ 22,713.00</b>	<b>\$ 4,407.89</b>	<b>\$ 2,879.92</b>
<b>Subtotal Program Costs</b>	<b>\$ 54,788.00</b>	<b>\$ 20,102.56</b>	<b>\$ 37,784.92</b>

<b>SUMMARY OF TOTAL OPERATING COSTS</b>	
<b>January 2013 - December 2013</b>	
Total Labor Expenses	\$ 20,102.56
Total Program Expenses	\$ 37,784.92
<b>Program Operation Costs</b>	<b>\$ 57,887.48</b>
Program Development Approved Budget	\$ 12,866.00
Program Development Expenses	\$ 36,936.28
<b>Program Development Balance Forward</b>	<b>\$ (24,070.28)</b>
<b>Total Operation Costs</b>	<b>\$ 94,823.76</b>

**Table 4 – Summary of Energy Savings by Program**

<b>SUMMARY OF KW AND KWH SAVINGS BY PROGRAM</b>			
<b>January 2013 - December 2013</b>			
<b>DSM Program</b>	<b>Units/Participants</b>	<b>kW Savings</b>	<b>kWh Savings</b>
Operation Cool Shade	1,500	225.00	155,641
Pima County Weatherization	7	2.45	9,338
<b>EE/DSM Programs</b>	<b>1,507</b>	<b>227.45</b>	<b>164,979</b>
Conservation Workshops	61	2.66	10,360
Classroom Connections	790	20.52	79,842
Energy Audit Program			
<i>MSR Energy Training Workshop</i>	-	-	-
<i>Residential Energy Audits</i>	16	0.97	10,661
<i>Non-Residential Energy Audits</i>	-	-	-
<b>Support Programs</b>	<b>867</b>	<b>24.15</b>	<b>100,863</b>
<b>Subtotal Program Costs</b>	<b>2,374</b>	<b>251.60</b>	<b>265,842</b>

**Table 5 – Summary of Environmental Savings by Program**

<b>SUMMARY OF ENVIRONMENTAL SAVINGS BY PROGRAM</b>					
<b>January 2013 - December 2013</b>					
<b>DSM Program</b>	<b>Lifetime kWh Savings</b>	<b>Lifetime Sox Reduction (lbs)</b>	<b>Lifetime Nox Reduction (lbs)</b>	<b>Lifetime CO2 Reduction (lbs)</b>	<b>Lifetime Water Reduction (gallons)</b>
Operation Cool Shade	1,556,405	5,323	8,093	2,870,011	716,040
Pima County Weatherization	280,140	958	1,457	516,578	128,881
<b>EE/DSM Programs</b>	<b>1,836,545</b>	<b>6,281</b>	<b>9,550</b>	<b>3,386,589</b>	<b>844,921</b>
Conservation Workshops	31,081	106	162	57,314	14,299
Classroom Connections	159,684	546	830	294,456	73,464
Energy Audit Program					
<i>MSR Energy Training Workshop</i>	-	-	-	-	-
<i>Residential Energy Audits</i>	31,984	109	166	58,979	14,715
<i>Non-Residential Energy Audits</i>	-	-	-	-	-
<b>Support Programs</b>	<b>222,749</b>	<b>761</b>	<b>1,158</b>	<b>410,749</b>	<b>102,478</b>
<b>Subtotal Program Costs</b>	<b>2,059,294</b>	<b>7,042</b>	<b>10,708</b>	<b>3,797,338</b>	<b>947,399</b>

**Table 6 – Summary of Incremental Benefits and Net Benefits, in dollars**

<b>SOCIETAL BENEFITS</b>				
<b>REPORTING PERIOD: TWELVE MONTHS ENDING DECEMBER 31, 2013</b>				
	<b>Program Cost</b>	<b>Societal Benefits</b>	<b>Societal Costs</b>	<b>Net Benefits</b>
Energy Audit Program	\$ 2,405	\$ 1,291	\$ 2,227	\$ (936)
Conservation Workshops	\$ 1,673	\$ 1,775	\$ 1,549	\$ 226
Classroom Connection	\$ 6,332	\$ 9,295	\$ 5,863	\$ 3,432
Operation Cool Shade	\$ 37,500	\$ 241,121	\$ 74,983	\$ 166,139
Pima county Weatherization	\$ 10,500	\$ 10,061	\$ 9,722	\$ 339
Program Development	\$ 12,866		\$ 12,866	\$ (12,866)
<b>Total</b>	<b>\$ 71,276</b>	<b>\$ 263,542</b>	<b>\$ 107,210</b>	<b>\$ 156,333</b>

## Energy Audits

### Description

Trico's Energy Audit program consists of a seven-hour workshop/training program that continues educating Trico's Member Service Representatives (MSRs) about on-going advances in energy-savings techniques, thus enabling the MSRs to better assist Trico members in using energy more efficiently.

The workshop teaches MSRs to conduct detailed telephone surveys of a customer's electricity usage, including the size of the home, the number and size of appliances in the home, as well as the size and type of heating, ventilation and cooling used in the home. The MSR also learns how to review the customer's daily habits and appliance operation. The MSR is then taught how to take this information and use it to make recommendations that will result in the customer using less energy on a day-to-day basis.

Such recommendations are made when a customer calls Trico with a high bill inquiry or when a customer requests information about energy saving/bill reduction opportunities. Written documentation is saved into Trico's customer database and can be provided to the customer upon request. Should a customer request additional assistance, a Trico representative will schedule a time to meet with the customer onsite to do a very basic residential or commercial energy audit to further review the customer's usage and provide more personal attention and explanations of what the customer can do to conserve energy.

### Program Goals, Objectives and Savings Targets

This Program is designed to educate and train Trico's MSRs so that they are able to assist Trico Residential and Commercial customers by providing them with techniques on how to better conserve energy through behavior modifications and other energy conservation measures.

Program goals for 2013:

<b>DSM Program</b>	<b>Units</b>	<b>kWh Savings</b>	<b>kW Savings</b>	<b>Program Cost</b>
<b>Energy Audit Program</b>				
<i>MSR Training / Telephone Energy Audits</i>	4500	764,288	196.20	\$78,430
<i>Residential Home Energy Audits</i>	104	207,349	53.31	\$1,675
<i>Non-Residential Energy Audits</i>	5	111,172	28.58	\$5,000

## Levels of Participation

For the period January 1 – June 30, 2013:

DSM Program	Units/Participants
<b>Energy Audit Program</b>	
<i>Member Service Representative ("MSR") Energy Training Workshop</i>	-
<i>Residential Home Energy Audits</i>	16
<i>Non-Residential Energy Audits</i>	-

## Costs Incurred

For the period January 1 – June 30, 2013:

DSM Program	Expenses
<b>Energy Audit Program</b>	
<i>MSR Energy Training Workshop</i>	\$211.54
<i>Residential Energy Audits</i>	\$965.65
<i>Non-Residential Energy Audits</i>	\$387.05

## Evaluation and Monitoring Activities and Results

CH Guernsey completed an analysis of Trico's DSM/EE Programs during the formulation of Trico's proposed 2013-2014 EE Implementation Plan. The results of such analysis can be provided upon request.

## kW, kWh, and Therm Savings

DSM Program	kW Savings	kWh Savings
<b>Energy Audit Program</b>		
<i>MSR Energy Training Workshop</i>	-	-
<i>Residential Energy Audits</i>	0.97	10,661
<i>Non-Residential Energy Audits</i>	-	-

## Problems Encountered and Proposed Solutions

Due to low program participation and lower than anticipated energy savings, Trico recommended that this program be removed from its EE Program portfolio in its submitted 2013-2014 EE Implementation plan, and in place of this program, Trico proposed an Efficient Products Program whereby Trico would provide rebates to its customers for the installation of new, more efficient products in their homes, or to upgrade and repair existing items in their home that would lead to energy savings. Decision No. 73929 simply removed this program and its associated budget, and did not

replace it with the proposed Efficient Products Program at this time. Therefore, the participation and savings levels are for the period January 1 – June 30, 2013.

**Program Modifications**

With the approval of Trico's 2013-2014 EE Implementation Plan (Decision No. 73929), the Energy Audit Program was removed from Trico's EE Program Portfolio, effective July 1, 2013.

**Programs or Measures Terminated**

With the approval of Trico's 2013-2014 EE Implementation Plan (Decision No. 73929), the Energy Audit Program was removed from Trico's EE Program Portfolio, effective July 1, 2013.

## Conservation Workshop Program

### Description

The Energy Conservation Workshop Program is an outreach program that provides homeowners ways to conserve energy and be more energy efficient.

Trico conducts energy efficiency presentations at meetings of homeowners associations, community groups and at Trico's headquarters. Trico actively seeks meetings and events where they can address Trico customers.

The presentation includes information on:

- Energy savings associated with installing CFLs
- Energy savings associated with installing programmable thermostats
- Benefits of weatherization and insulation
- Basic home maintenance and its effects on energy efficiency
- Benefits of purchasing Energy Star-rated appliances
- Distribution of home energy savings guides to further help them reduce their energy usage.

### Program Goals, Objectives and Savings Targets

This Program is designed to educate Trico's Residential and Commercial customers, in a group environment, on ways to save energy by providing them with techniques on how to better conserve energy through behavior modifications and other energy conservation measures.

Program Goals for 2013:

DSM Program	Units	kWh Savings	kW Savings	Program Cost
Conservation Workshops	103	17,494	4.50	\$2,824.26

### Levels of Participation

For the period January 1 – December 31, 2013:

DSM Program	Units/Participants
Conservation Workshop Program	61

## **Costs Incurred**

For the period January 1 – December 31, 2013:

<b>DSM Program</b>	<b>Labor Expenses</b>	<b>Program Expenses</b>
Conservation Workshops	\$1,655.39	\$217.20

## **Evaluation and Monitoring Activities and Results**

CH Guernsey completed an analysis of Trico's DSM/EE Programs during the formulation of Trico's proposed 2013-2014 EE Implementation Plan. The results of such analysis can be provided upon request.

## **kW, kWh, and Therm Savings**

<b>DSM Program</b>	<b>kW Savings</b>	<b>kWh Savings</b>
Conservation Workshops	2.66	10,360

## **Problems Encountered and Proposed Solutions**

Trico has experienced a decrease in participation in this program in 2013. Trico has actively continued to market the program through several marketing channels which include, but are not limited to, notifying customers on the back of their bills, newspaper advertising and posters in the Trico lobby. We plan to begin contacting area Home Owners Associations and other groups in the Trico service territory to bring the workshops to Trico communities in hopes of attracting more interest.

## **Program Modifications**

We plan to begin contacting area Home Owners Associations and other groups in the Trico service territory to bring the workshops to Trico communities with the intent of attracting more interest.

## **Programs or Measures Terminated**

Trico is not requesting to make any modifications to this program at this time.

## Classroom Connections

### Description

The Classroom Connection program educates elementary school students on the value and importance of energy efficiency and teaches them ways they can save energy in their own home.

Trico conducts an age-appropriate learning session during classroom time to teach the students ways to conserve energy and how to choose energy efficient appliances. Students are shown basic energy savings measures as well as the benefits of saving energy. An Energy Savings Information Sheet is distributed to all students. The students are also provided with an energy savings survey to fill out with their parents. All students that fill out and return the survey receive a "prize" that promotes energy efficiency as a reminder to continue to conserve.

### Program Goals, Objectives and Savings Targets

This Program is designed to educate Trico's younger customers about ways to conserve energy in their homes and to encourage them to share this information with their parents.

Program Goals for 2013:

DSM Program	Units	kWh Savings	kW Savings	Program Cost
Classroom Connections	900	90,959	23.38	\$7,214.04

### Levels of Participation

For the period January 1 – December 31, 2013:

DSM Program	Units/Participants
Classroom Connections	790

### Costs Incurred

For the period January 1 – December 31, 2013:

DSM Program	Labor Expenses	Program Expenses
Classroom Connections	\$1,188.26	\$2,662.72

## **Evaluation and Monitoring Activities and Results**

CH Guernsey completed an analysis of Trico's DSM/EE Programs during the formulation of Trico's proposed 2013-2014 EE Implementation Plan. The results of such analysis can be provided upon request.

### **kW, kWh, and Therm Savings**

<b>DSM Program</b>	<b>kW Savings</b>	<b>kWh Savings</b>
Classroom Connections	20.52	79,842

### **Problems Encountered and Proposed Solutions**

Trico has not encountered any problems with its Classroom Connections program. In fact, there has been an increased interest in the program, likely due to a more personalized approach in contacting the schools.

### **Program Modifications**

Trico is not requesting any program modifications at this time.

### **Programs or Measures Terminated**

Due to the continued interest in this program, Trico is not requesting to make any modifications to this program at this time.

## Operation Cool Shade

### Description

Trico's Operation Cool Shade program is an existing program, which promotes energy conservation through the planting of low-water use shade trees.

Trico offers the Operation Cool Shade Program in conjunction with Tucson Clean and Beautiful or "Trees for Tucson" who conducts the program management items associated with the program. Trico has responsibility for administering the purchase of the trees by the customers and ensuring eligibility to purchase trees. Tucson Clean and Beautiful has responsibility for the delivery of the trees to the customers, educating the customers about the appropriate locations to plant the trees and how to care for the trees. Tucson Clean and Beautiful also has responsibility for providing Trico with detailed reports tracking the amount of trees delivered to the customers and the energy savings to be expected for each tree sold detailed by the type of tree delivered.

### Program Goals, Objectives and Savings Targets

The purpose of this Program is to promote energy conservation and the environmental benefits associated with planting low water use trees.

Program Goals for 2013:

DSM Program	Units	kWh Savings	kW Savings	Program Cost
Operation Cool Shade	883	91,620	132.45	\$22,075.00

### Levels of Participation

For the period January 1 – December 31, 2013:

DSM Program	Units/Participants
Operation Cool Shade	1,500

### Costs Incurred

For the period January 1 – December 31, 2013:

DSM Program	Labor Expenses	Program Expenses
Operation Cool Shade	\$15,631.83	\$24,905.00

## **Evaluation and Monitoring Activities and Results**

CH Guernsey completed an analysis of Trico's DSM/EE Programs during the formulation of Trico's proposed 2013-2014 EE Implementation Plan. The results of such analysis can be provided upon request.

### **kW, kWh, and Therm Savings**

<b>DSM Program</b>	<b>kW Savings</b>	<b>kWh Savings</b>
Operation Cool Shade	225.00	155,641

### **Problems Encountered and Proposed Solutions**

Trico has not encountered any problems with its Operation Cool Shade program. Tucson Clean and Beautiful, in an effort to promote the program and increase participation decreased the cost of the trees to the Trico customers by \$5 per tree in July 2013. This price decrease, the increase in marketing of the program and the fact that the trees are delivered directly to the customer's homes has increased participation in the program.

### **Program Modifications**

Trico is not requesting any program modifications at this time.

### **Programs or Measures Terminated**

Due to the continued interest in this program, Trico is not requesting to make any modifications to this program at this time.

## **Pima County Weatherization**

### **Description**

For Trico's 2013-2014 EE Plan, it plans to provide \$10,000 each year to the Pima County Weatherization program.

To qualify for the program, the applicant must contact Pima County for an application. Eligible applicants must have a household income less than 150 percent of the federal poverty level. Program participation is subject to funding availability.

This program includes Pima County representatives determining the work needed and installing weatherization measures on approved homes and structures, including:

- Caulking & weather-stripping
- Insulation (attic, wall, & duct)
- Water heater insulation & exposed pipe wrap
- Attic ventilation
- Sunscreens
- Paint roof & exposed ducts white
- Service evaporative coolers
- Replace evaporative coolers or motors with two-speed motors
- Plant trees on south/west exposures
- Installation of evaporative cooler thermostat
- Installation of low-flow shower heads

### **Program Goals, Objectives and Savings Targets**

The goal of this program is to improve energy efficiency in homes in the Trico service area by assisting low-income residents in reducing energy use and lowering their utility bills by implementing year-round weatherization measures. This program is provided at no cost to eligible customers.

Program Goals for 2013:

<b>DSM Program</b>	<b>Units</b>	<b>kWh Savings</b>	<b>kW Savings</b>	<b>Program Cost</b>
Pima County Weatherization	6.67	8,898	2.33	\$10,005.00

### **Levels of Participation**

For the period January 1 – December 31, 2013:

<b>DSM Program</b>	<b>Units/Participants</b>
Pima County Weatherization	7

### **Costs Incurred**

For the period January 1 – December 31, 2013:

<b>DSM Program</b>	<b>Labor Expenses</b>	<b>Program Expenses</b>
Pima County Weatherization	\$62.84	\$10,000.00

### **Evaluation and Monitoring Activities and Results**

CH Guernsey completed an analysis of Trico's DSM/EE Programs during the formulation of Trico's proposed 2013-2014 EE Implementation Plan. The results of such analysis can be provided upon request.

### **kW, kWh, and Therm Savings**

<b>DSM Program</b>	<b>kW Savings</b>	<b>kWh Savings</b>
Pima County Weatherization	2.45	9,338

### **Problems Encountered and Proposed Solutions**

Trico has not encountered any problems with its Pima County Weatherization program.

### **Program Modifications**

Trico is not requesting any program modifications at this time.

### **Programs or Measures Terminated**

Due to the continued interest in this program, Trico is not requesting to make any modifications to this program at this time.

## Appendix 1

### Commission Approved DSM Programs and Measures for 2013

<b>DSM Program</b>	<b>Customer Segment</b>	<b>Approved Measures</b>
Energy Audits Energy Audits (1/1/13 – 6/30/13)	Residential/Commercial	Phone/Onsite Energy Audits and MSR Training
Conservation Workshops	Residential	Energy Conservation Workshops
Classroom Connections	Residential	Classroom Presentations
Operation Cool Shade	Residential	Shade Trees
Pima County Weatherization	Residential	Whole House Low Income Weatherization