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ORIGINAL

January 29, 2014

Arizona Corporation Commission
DOCKETED

JAN 29 2014

Docket Control
Arizona Corporation Commission
1200 W. Washington
Phoenix, Arizona 85007

DOCKETED BY 

Re: Notice of Filing –UNS Gas, Inc.’s CARES Report
Docket Nos. E-04204A-04-0744 and G-04204A-04-0744, Decision No. 67434

Enclosed please find the semi-annual report for UNS Gas, Inc.’s (“UNS Gas”); Customer Assistance Residential Energy Support (“CARES”) Discount Program. In compliance with Decision No. 67434 (December 3, 2004), UNS Gas is hereby reporting on CARES program participation levels, as well as program cost recoveries and expenditures related to the CARES program deferral account balance for July through December 2013.

If you have any questions, please contact me at (520) 884-3680.

Sincerely,

Jessica Bryne
Regulatory Services

cc: Julie McNeely-Kirwan, ACC
Compliance Section, ACC

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2014 JAN 29 P 12: 56
ARIZONA CORPORATION COMMISSION
DOCKET CONTROL

UNS Gas, Inc. CARES Discount Program - Summary of Total Program Expenses

July-December 2013

	Participation	Therms	Discount	Avg. Discount	Administration Expenses	Marketing Expenses
July:	7,652	83,269**	\$0.00	\$0.00	\$4,859.30	\$5,934.80
August:	7,524	86,846**	\$0.00	\$0.00	\$2,497.44	\$1,229.50
September:	7,474	95,361**	\$0.00	\$0.00	\$3,932.31	\$20,240.62
October:	7,423	149,972**	\$14.65	\$0.00	\$3,947.13	\$2,884.50
November:	7,360	266,912**	\$39,149.55	\$5.32	\$3,368.97	\$255.00
December:	7,264	517,100**	\$69,211.05	\$9.53	\$3,210.58	\$0.00
Totals:	44,697	1,199,460	\$108,375.25	\$2.42	\$21,815.73	\$30,544.42

Total Discount and Expenses	Avg. Monthly Customer Participation	
	July-December 2013	Avg. Discount July-December 2013
\$160,735.40	7,450	\$21.58

**Reporting tool was revised July 2013. All usage tied to UNSG CARES Discount Rates is now reported. Prior reporting only displayed usage directly tied to an applied discount.