



ORIGINAL
Sulphur Springs Valley Electric



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A Touchstone Energy® Cooperative

311 E. Wilcox, Sierra Vista AZ 85635

August 30, 2013

Arizona Corporation Commission
 Compliance Division
 1200 W. Washington St.
 Phoenix, AZ 85007

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Re: Docket No. E-01575A-11-0223
 Decision No. 73930

In compliance with Section R14-2-2409(B) of the Energy Efficiency Rules Sulphur Springs Valley Electric Cooperative provides the mid-year report of the above referenced DSM/EEE program.

Demand Side Management Report
 Jan to June 2013

Labor	Budget
Touchstone EE Homes Inspections	\$ 37,500
Residential - audits	\$ 62,500
C&I - audits	\$ 12,000
DSM - Admin	\$ 4,500
DSM - Program Development	\$ -
Expenses	
Advertising	\$ 35,000
Misc	\$ 3,157
Rebates	
Water Heater	\$ 25,000
Heat Pump	\$ 20,000
Loan Programs	
Residential Loans	\$ 200,000
Commercial Loans	\$ 150,000
Budget Totals	\$ 549,657

Income	
Carry over from 2012	\$ 990,667
Collections in 2013	\$ 351,703
Loan Repayments in 2013	\$ 96,672
YTD Total	\$ 1,439,042

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DSM Expenses	Jan to Jun	Participation
Touchstone EE Homes	\$ 253	3
Residential Audits	\$ 151,642	361
C&I Audits	\$ 697	10
DSM - Admin	\$ 34,043	n/a
DSM - Program Development	\$ 84,536	n/a
Expenses		
Advertising	\$ 17,450	n/a
Misc	\$ 280	n/a
Rebates		
Water Heater	\$ 700	7
Heat Pump	\$ 13,000	27
Loan Programs		
Residential Loans	\$ 156,531	15
Commercial Loans	\$ 183,970	12

YTD Expense Total = \$ 643,102

DSM Program Ending Balance = \$ 795,940

Please address all questions regarding this report to me.

Respectfully,



David Bane
Key Account Manager
520-515-3472
dbane@ssvec.com

Cc: Docket Control (Original and 13 copies)