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BEFORE THE ARIZONA CORPORATION COMMISSION

RECEIVED

COMMISSIONERS

2013 AUG 29 P 2: 22

BOB STUMP, Chairman
GARY PIERCE
BRENDA BURNS
BOB BURNS
SUSAN BITTER SMITH

AZ CORP COMMISSION
DOCKET CONTROL

IN THE MATTER OF THE APPLICATION OF TRICO ELECTRIC COOPERATIVE, INC., AN ARIZONA NONPROFIT CORPORATION, FOR A PERMANENT RATE INCREASE, FOR A DETERMINATION OF THE FAIR VALUE OF THE CORPORATION'S ELECTRIC SYSTEM FOR RATEMAKING PURPOSES, FOR A FINDING OF A JUST AND REASONABLE RATE OF RETURN THEREON, AND FOR APPROVAL OF RATE SCHEDULES DESIGNED TO DEVELOP SUCH RETURN.

DOCKET NO. E-01461A-08-0430

NOTICE OF FILING COMPLIANCE

Pursuant to Decision No. 71230 (August 6, 2009), Trico Electric Cooperative, Inc. hereby files its semi-annual report on demand side management ("DSM") program expenses for the period January through June, 2013.

RESPECTFULLY SUBMITTED this 29TH day of August 2013.

By 

Michael W. Patten
Jason D. Gellman
ROSHKA DEWULF & PATTEN, PLC.
One Arizona Center
400 East Van Buren Street, Suite 800
Phoenix, Arizona 85004

Attorneys for Trico Electric Cooperative, Inc.

Arizona Corporation Commission
DOCKETED

AUG 29 2013

DOCKETED BY 

1 Original and thirteen copies of the foregoing
2 filed this 29th day of August 2013, with:

3 Docket Control
4 ARIZONA CORPORATION COMMISSION
5 1200 West Washington Street
6 Phoenix, Arizona 85007

7 Copy of the foregoing hand-delivered
8 this 29th day of August 2013 to:

9 Brian Bozzo
10 Compliance Manger, Utilities Division
11 ARIZONA CORPORATION COMMISSION
12 1200 West Washington Street
13 Phoenix, Arizona 85007

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**Demand Side Management Plan
Decision 71230 Approved August 06, 2009
Semi-Annual Report
September 1, 2013**

**Trico Electric Cooperative, Inc.
Demand Side Management Plan
Decision 71230 Approved August 06, 2009
Semi-Annual Report
September 1, 2013**

BACKGROUND

Pursuant to A.C.C. R14-2-2409, Trico Electric Cooperative, Inc. ("Trico") submits this semi-annual compliance report for the period beginning January 1, 2013 through June 31, 2013. This report relates to Trico's Demand Side Management ("DSM") portfolio approved by the Arizona Corporation Commission (the "Commission") in Decision No. 71320 dated August 6, 2009.

Trico's 2013-2014 Energy Efficiency Implementation Plan ("EE Plan) was approved in Decision No. 73929 dated June 27, 2013. This Semi-Annual Report provides information for the DSM programs approved in Decision No. 71320. Trico's next compliance report, to be provided on March 1, 2014, pursuant to A.C.C. R14-2-2409, will include data from the DSM programs approved under Trico's EE Plan approved in Decision No. 73929.

EXECUTIVE SUMMARY

Trico's approved DSM portfolio consists of four different parts: Energy Audits, Classroom Connections, Operation Cool Shade and Pima County Weatherization. These parts are further subdivided into the following programs:

- a. Energy Audits
 - a. Member Service Representative ("MSR") Energy Training Workshop
 - b. Conservation Workshop Program
 - c. Residential Home Energy Audits
 - d. Non-Residential Energy Audits
- b. Classroom Connections
- c. Operation Cool Shade
- d. Pima County Weatherization

The programs contained within Trico's DSM portfolio are supported with surcharge dollars collected from Trico's Commissioned-approved DSM Adjustor.

REQUIRED SEMI-ANNUAL REPORTING REQUIREMENTS

Pursuant to A.C.C. R14-2-2409, Trico shall file a status report including a tabular summary showing the following for each current Commission-approved DSM program and DSM measure (see attached tables):

- a. Semi-annual expenditures compared to annual budget, and
- b. Participation rates

DSM SUMMARY OF PARTICIPATION AND EXPENSES COMPARED TO BUDGET: JANUARY – JUNE 2013

DSM Program	Units/Participants	Expenses YTD	Budget
Energy Audit Program			
<i>Member Service Representative ("MSR") Energy Training Workshop</i>	-	-	\$17,059
<i>Conservation Workshop Program</i>	22	\$2,750	\$5,686
<i>Residential Home Energy Audits</i>	16	\$2,216	\$4,762
<i>Non-Residential Energy Audits</i>	-	\$322	\$14,215
Classroom Connections	344	\$888	\$7,244
Operation Cool Shade	642	\$37,042	\$62,761
Pima County Weatherization	3	\$21	\$4,100
Portfolio Totals	1,027	\$43,239.03	\$115,828