

ORIGINAL

BRENDA BURNS PROPOSED AMENDMENT NO. 1

TIME/DATE PREPARED: June 7, 2013



0000145404

AGENDA ITEM NO. 24

COMPANY: Trico Electric Cooperative, Inc. RECEIVED

DOCKET NO(S). E-01461A-11-0230

OPEN MEETING DATE: June 11, 2013 Arizona Corporation Commission

2013 JUN -1 P 3:33

DOCKETED

Page 24, line 16

ARIZONA CORPORATION COMMISSION DOCKET CONTROL

JUN 07 2013

INSERT new findings of fact:

DOCKETED BY [Signature]

102. We support the concept of energy efficiency but we think the process could and should be improved. We are not convinced that the current method of cost-effective analysis is the best way to ensure that ratepayer money is being invested in a prudent manner. We think there should be further discussion, outside of this implementation plan, to more fully explore the various options that could better analyze cost efficiency. We look forward to the opportunity to make sure that energy efficiency programs are truly cost effective.

103. As stated earlier, Staff's analysis estimates that Trico will only reach 0.693% of prior year retail energy sales by the end of 2014, if all proposed programs are approved, even though the Energy efficiency standard calls for 5.44%. In fact, Trico has not been able to achieve the EE Standard targets, each year, which led Staff to propose a waiver from the GEES Standards. Even the most ambitious implementation plans cannot reach the EE Standards. Therefore, we do not think it is in the public interest to approve a budget that keeps some programs, implements new programs and makes changes to existing programs, at this time. We feel that this is one of many reasons why the entire EE process needs to be reviewed and possibly reformed.

104. Accordingly, we decline to approve any programs beyond 2013 so that Trico need not spend money nor prepare for any 2014 programs while we review and possibly revise the EE process.

105. We decline to approve the Residential Lighting Program and Commercial Lighting Program (the combined CFL Program). We decline to approve the Refrigerator/Freezer Recycling Program. We decline to approve the Heat Pump/ HVAC Rebate Program. We decline to approve the window shade screens measure for the Efficient Products Program. We approve a \$30,000 budget for the Pima County Weatherization Program, for 2013 only. We approve a \$22,075 budget for the Cool Shade Program, for 2013 only. We decline to approve the Classroom Connections Program. We decline to approve the Commercial Lighting Retro-Fit Rebate Program.

Page 24, lines 25-26

INSERT: "is not approved" after "Program" and DELETE the remainder of the sentence.

THIS AMENDMENT:		
_____ Passed _____	Passed as amended by _____	
_____ Failed _____	_____ Not Offered _____	_____ Withdrawn _____

Page 24, lines 27-28

INSERT: "is not approved" after "Program" and DELETE the remainder of the sentence.

Page 25, lines 1-2

INSERT: "is not approved" after "Program" and DELETE the remainder of the sentence.

Page 25, lines 3-5

INSERT: "is not approved" after "Program" and DELETE the remainder of the sentence.

Page 25, line 7

DELETE: "and 2014."

Page 25, line 11

DELETE: "\$37,500 for 2013 and 2014" and REPLACE with "\$22,075 for 2013."

Page 25, lines 14-15

INSERT: "is not approved" after "Program" and DELETE the remainder of the sentence.

Page 25, lines 17-18

DELETE: "IT IS FURTHER ORDERED that the Commercial Lighting Program be combined with the Residential Lighting Program and renamed the CFL Program."

Page 25, lines 19-20

INSERT: "is not approved" after "Program" and DELETE the remainder of the sentence.

Page 25, lines 21-22

DELETE "\$227,035 in 2013 and \$229,031 in 2014" and REPLACE with "\$67,765 in 2013."

Page 25, line 23

DELETE "\$0.00030" and please make conforming changes

Page 25, line 26

DELETE: "2013 and 2014 calendar years" and REPLACE with "2013 calendar year"

Page 27, line 3

DELETE: "May"

REPLACE with: "August"

PLEASE MAKE ALL CONFORMING CHANGES.