

ORIGINAL



0000144754

BEFORE THE ARIZONA CORPORATION COMMISSION

COMMISSIONERS

- BOB STUMP - CHAIRMAN
- GARY PIERCE
- BRENDA BURNS
- BOB BURNS
- SUSAN BITTER SMITH

2013 MAY -8 A 10:35

AZ CORP COMMISSION
DOCKET CONTROL

IN THE MATTER OF THE APPLICATION OF ARIZONA WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR ADJUSTMENTS TO ITS RATES AND CHARGES FOR UTILITY SERVICE FURNISHED BY ITS NORTHERN GROUP AND FOR CERTAIN RELATED APPROVALS.

DOCKET NO. W-01445A-12-0348

JOINT NOTICE OF FILING OF TABLE 1 BY STAFF AND ARIZONA WATER COMPANY

Pursuant to the Settlement Agreement entered into by Arizona Water Company ("AWC") and the Utilities Division ("Staff") (collectively "Signatory Parties"), the Signatory Parties agreed that the terms and condition of the SIB Settlement entered into in Docket No. W-01445A-11-0310, as is ultimately approved by the Commission, shall be applicable to AWC's Navajo (Lakeside, Pinetop Lakes, Overgaard and Forest Towne) and Verde Valley (Sedona, Valley Vista, Pinewood, and Rimrock) public water systems in this matter. As required by the "SIB Settlement" that is attached as Exhibit 1 of the Settlement Agreement in the above-captioned matter, AWC prepared Table 1 of SIB eligible projects for the Verde Valley (Pinewood, Rimrock, and Sedona) and Navajo (Pinetop Lakes, and Overgaard) public water systems. Staff reviewed, and agrees with contents set forth in Table 1. Staff and AWC hereby jointly file Table 1 for these systems.

RESPECTFULLY SUBMITTED this 8th day of May, 2013.

Arizona Corporation Commission

DOCKETED

MAY 08 2013

DOCKETED BY *ISM*

Wesley C. Van Cleave
 Charles H. Hains
 Matthew Laudone
 Attorneys, Legal Division
 Arizona Corporation Commission
 1200 West Washington Street
 Phoenix, Arizona 85007
 (602) 542-3402

1 **Original and thirteen (13) copies of**
2 **the foregoing filed this 8th day of**
3 **May, 2013, with:**

3 Docket Control
4 Arizona Corporation Commission
4 1200 West Washington Street
5 Phoenix, Arizona 85007

6 **Copy of the foregoing mailed this**
7 **8th day of May, 2013, to:**

8 William M. Garfield, President and
8 Chief Operating Officer
9 ARIZONA WATER CO.
9 P.O. Box 29006
10 Phoenix, Arizona 85038-9006

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VERDE VALLEY/RIMROCK

TABLE I (Page 2 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
|-------------|-------------------------------------|--|----------|----------|-----------|--|-------------------|--------------------------|--|
| | | Pipe length | Diameter | Material | | | Cost/Unit | Expected In-Service Date | |
| 7 | 343 T&D Mains | 1,100 | 6 | DI | 13-046 | Roundup Road and Ghost rider Way | 2015 | \$109,648 | Install approximately 1,100 LF of 6-inch DI replacement pipe with polywrap, replace 22 service connections, and replace 22 meters along Roundup Road and Ghost rider Way. This project will replace approximately 1,100 LF of 4-inch GS water main installed in 1965. The existing water mains and service connections to be replaced have 6 recorded leaks over the past 2 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 8 | 343 | 2,800 | 6 | DI | 13-046 | Lavin Lane, Miller Road and Forest Glen Road | 2015 | \$279,748 | Install approximately 2,800 LF of 6-inch DI replacement pipe with polywrap, replace 37 service connections, and replace 37 meters along Lavin Lane, Miller Road, and Forest Glen Road. This project will replace approximately 2,800 LF of 4-inch GS water main installed in 1964. The existing water mains and service connections to be replaced have 9 recorded leaks over the past 10 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 9 | 343 | 1,150 | 6 | DI | 13-046 | Cliffside Trail | 2015 | \$114,770 | Install approximately 1,150 LF of 6-inch DI replacement pipe with polywrap, replace 19 service connections, and replace 19 meters along Cliffside Trail. This project will replace approximately 1,150 LF of 2-inch GS and 4-inch CA water main installed in 1961. The existing water mains and service connections to be replaced have 11 recorded leaks over the past 10 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 10 | NA | | | | 13-046 | | | \$0 | |

VERDE VALLEY/RIMROCK

TABLE I (Page 3 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | | PWSID No. | Site (location description) | Replacement Plant | | Notes |
|-------------|-------------------------------------|--|----------|----------|-----------|-----------|--|--------------------------|------------------|--|
| | | Quantity | Diameter | Material | Cost/Unit | | | Expected In-Service Date | Cost (estimated) | |
| | 345 Services | | | | | | | | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
| 7 | 345 | 22 | 1-inch | Copper | 2,928.09 | 13-046 | Roundup Road and Ghoststrider Way | 2015 | \$64,418 | Install approximately 1,100 LF of 6-inch DI replacement pipe with polywrap, replace 22 service connections, and replace 22 meters along Roundup Road and Ghoststrider Way. This project will replace approximately 1,100 LF of 4-inch GS water main installed in 1965. The existing water mains and service connections to be replaced have 6 recorded leaks over the past 2 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 8 | 345 | 37 | 1-inch | Copper | 2,686.57 | 13-046 | Lavin Lane, Miller Road and Forest Glen Road | 2015 | \$99,403 | Install approximately 2,800 LF of 6-inch DI replacement pipe with polywrap, replace 37 service connections, and replace 37 meters along Lavin Lane, Miller Road, and Forest Glen Road. This project will replace approximately 2,800 LF of 4-inch GS water main installed in 1964. The existing water mains and service connections to be replaced have 9 recorded leaks over the past 10 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 9 | 345 | 19 | 1-inch | Copper | 2,908.27 | 13-046 | Cliffside Trail | 2015 | \$55,257 | Install approximately 1,150 LF of 6-inch DI replacement pipe with polywrap, replace 19 service connections, and replace 19 meters along Cliffside Trail. This project will replace approximately 1,150 LF of 2-inch GS and 4-inch CA water main installed in 1961. The existing water mains and service connections to be replaced have 11 recorded leaks over the past 10 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 10 | 345 | 62 | 1-inch | Copper | 2,877.71 | 13-046 | Waldron and Aztec Roads | 2013 | \$178,418 | Replace 62 service connections and replace 62 meters along Waldron and Aztec Roads. The existing water mains and service connections to be replaced have 22 recorded leaks over the last 9 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |

VERDE VALLEY/RIMROCK
TABLE I (Page 4 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
|-------------|-------------------------------------|--|----------|-----------|-----------|--|--------------------------|------------------|--|
| | | Size | Quantity | Cost/Unit | | | Expected In-Service Date | Cost (estimated) | |
| 7 | 346 Meters | 5/8-inch | 22 | 80.00 | 13-046 | Roundup Road and Ghost rider Way | 2015 | \$1,760 | Replace 22 meters along Roundup Road and Ghost rider Way. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 8 | 346 | 5/8-inch | 37 | 80.00 | 13-046 | Lavin Lane, Miller Road and Forest Glen Road | 2015 | \$2,960 | Replace 37 meters along Lavin Lane, Miller Road and Forest Glen Road. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 9 | 346 | 5/8-inch | 19 | 80.00 | 13-046 | Cliffside Trail | 2015 | \$1,520 | Replace 19 meters along Cliffside Trail. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 10 | 346 | 5/8-inch | 62 | 80.00 | 13-046 | Waldron and Aztec Roads | 2013 | \$4,960 | Replace 62 meters along Waldron and Aztec Roads. The existing meters have reached the end of their useful life. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 11 | 346 | 5/8-inch | 34 | 80.00 | 13-046 | Valley Lane, Elm Drive and Yuma Drive | 2014 | \$2,720 | Replace 34 meters along Valley Lane, Elm Drive and Yuma Drive. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |

VERDE VALLEY/RIMROCK
TABLE I (Page 4 of 6) cont.

Information to be included with SIB-Eligible Project Notification

| | | | | | | | | | |
|---------------------------------|-----|----------|---|-------|--------|------------------------|------|-----------------|--|
| 12 | 346 | 5/8-inch | 6 | 80.00 | 13-046 | Top O' The Morning Way | 2014 | \$480 | Replace 6 meters along Top O' The Morning Way. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
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| Subtotal Cost (estimate) | | | | | | | | | |
| | | | | | | | | \$14,400 | |

VERDE VALLEY/RIMROCK
TABLE I (Page 6 of 6, Summary)
Information to be included with SIB-Eligible Project Notification

| Project No. | PWSID No. | Project Description | Cost (estimated) |
|------------------------------|-----------|---|--------------------|
| 7 | 13-046 | INSTALL 1,100 LF OF 6-INCH DIP w/POLYWRAP AND REPLACE 22 SERVICE CONNECTIONS ALONG ROUNDUP ROAD AND GHOSTRIDER WAY. | \$175,826 |
| 8 | 13-046 | INSTALL 2,800 LF OF 6-INCH DIP w/POLYWRAP AND REPLACE 37 SERVICE CONNECTIONS ALONG LAVIN LANE, MILLER ROAD, AND FOREST GLEN ROAD. | \$382,111 |
| 9 | 13-046 | INSTALL 1,150 LF OF 6-INCH DIP w/POLYWRAP AND REPLACE 19 SERVICE CONNECTIONS ALONG CLIFFSIDE TRAIL. | \$171,547 |
| 10 | 13-046 | REPLACE 62 SERVICE CONNECTIONS ALONG WALDRON ROAD AND AZTEC ROAD. | \$183,378 |
| 11 | 13-046 | INSTALL 1,600 LF OF 6-INCH DIP w/POLYWRAP AND REPLACE 34 SERVICE CONNECTIONS ALONG VALLEY LANE, ELM DRIVE, AND YUMA DRIVE. | \$256,377 |
| 12 | 13-046 | INSTALL 800 LF OF 6-INCH DIP w/POLYWRAP AND REPLACE 6 SERVICE CONNECTIONS ALONG TOP O' THE MORNING WAY. | \$98,297 |
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| Total Cost (estimate) | | | \$1,267,536 |

VERDE VALLEY/SEDONA

TABLE I (Page 2 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
|---------------------------------|-------------------------------------|--|----------|----------|-----------|---------------------|-----------------------------|--------------------------|---|--|
| | | Pipe length | Diameter | Material | Cost/Unit | | | Expected In-Service Date | Cost (estimated) | |
| 27 | NA | | | | 03-003 | | | \$0 | | |
| 28 | 343 T&D Mains | 250 | 6 | DI | 03-003 | Flaming Arrow Drive | 2013 | \$45,410 | Install approximately 250 LF of 6-inch DI replacement pipe with polywrap, replace 4 service connections, and replace 4 meters along Flaming Arrow Drive. This project will replace approximately 250 LF of 4-inch CA water main installed in 1965. The existing water mains and service connections to be replaced have 3 recorded leaks over the last 3 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. | |
| 29 | NA | | | | 03-003 | | | \$0 | | |
| 30 | NA | | | | 03-003 | | | \$0 | | |
| 31 | NA | | | | 03-003 | | | \$0 | | |
| 32 | NA | | | | 03-003 | | | \$0 | | |
| 33 | 343 | 300 | 6 | DI | 03-003 | Brewer Road | 2014 | \$54,561 | Install approximately 300 LF of 6-inch DI replacement pipe with polywrap, replace 3 service connections, and replace 3 meters along Brewer Road. This project will replace approximately 300 LF of 1-inch GS water main installed in 1953. The existing water mains and service connections to be replaced have 4 recorded leaks over the last 4 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. | |
| 34 | NA | | | | 03-003 | | | \$0 | | |
| Subtotal Cost (estimate) | | | | | | | | \$99,971 | | |

VERDE VALLEY/SEDONA

TABLE I (Page 3 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
|-------------|-------------------------------------|--|----------|----------|-----------|-----------|--|--------------------------|------------------|---|
| | | Quantity | Diameter | Material | Cost/Unit | | | Expected In-Service Date | Cost (estimated) | |
| 27 | 345 Services | 12 | 1-inch | Copper | 5,583.67 | 03-003 | Roundup Drive | 2015 | \$67,004 | Replace 12 service connections and replace 12 meters along Roundup Drive. The existing water mains and service connections to be replaced have 6 recorded leaks over the last 5 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 28 | 345 | 4 | 1-inch | Copper | 5,637.25 | 03-003 | Flaming Arrow Drive | 2013 | \$22,549 | Install approximately 250 LF of 6-inch DI replacement pipe with polywrap, replace 4 service connections, and replace 4 meters along Flaming Arrow Drive. This project will replace approximately 250 LF of 4-inch CA water main installed in 1965. The existing water mains and service connections to be replaced have 3 recorded leaks over the last 3 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 29 | 345 | 10 | 1-inch | Copper | 5,583.70 | 03-003 | San Luis Circle | 2015 | \$55,837 | Replace 10 service connections and replace 10 meters along San Luis Circle. The existing water mains and service connections to be replaced have 6 recorded leaks over the last 5 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 30 | 345 | 21 | 1-inch | Copper | 5,314.00 | 03-003 | Santa Barbara Drive and San Mateo Circle | 2015 | \$111,594 | Replace 21 service connections and replace 21 meters along Santa Barbara Drive and San Mateo Circle. The existing water mains and service connections to be replaced have 9 recorded leaks over the last 4 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |

VERDE VALLEY/SEDONA

TABLE I (Page 4 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
|-------------|-------------------------------------|--|----------|-----------|-----------|---|--------------------------|------------------|--|
| | | Size | Quantity | Cost/Unit | | | Expected In-Service Date | Cost (estimated) | |
| 27 | 346 Meters | 5/8-inch | 12 | 80.00 | 03-003 | Roundup Drive | 2015 | \$960 | Replace 12 meters along Roundup Drive. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 28 | 346 | 5/8-inch | 4 | 80.00 | 03-003 | Flaming Arrow Drive | 2013 | \$320 | Replace 4 meters along Flaming Arrow Drive. The existing meters have reached the end of their useful life. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 29 | 346 | 5/8-inch | 10 | 80.00 | 03-003 | San Luis Circle | 2015 | \$800 | Replace 10 meters along San Luis Circle. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 30 | 346 | 5/8-inch | 21 | 80.00 | 03-003 | Santa Barbara Drive and San Mateo Circle | 2015 | \$1,680 | Replace 21 meters along Santa Barbara Drive and San Mateo Circle. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 31 | 346 | 5/8-inch | 30 | 80.00 | 03-003 | South Palisades Drive, Oak Ridge Lane and Creek View Circle | 2014 | \$2,400 | Replace 30 meters along South Palisades Drive, Oak Ridge Lane and Creek View Circle. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |

VERDE VALLEY/SEDONA
TABLE I (Page 6 of 6, Summary)
Information to be included with SIB-Eligible Project Notification

| Project No. | PWSID No. | Project Description | Cost (estimated) |
|------------------------------|-----------|--|------------------|
| 27 | 03-003 | REPLACE 12 SERVICE CONNECTIONS ALONG ROUNDUP DRIVE. | \$67,964 |
| 28 | 03-003 | INSTALL 250 LF OF 6-INCH DIP w/POLYWRAP AND REPLACE 4 SERVICE CONNECTIONS ALONG FLAMING ARROW DRIVE. | \$68,279 |
| 29 | 03-003 | REPLACE 10 SERVICE CONNECTIONS ALONG SAN LUIS CIRCLE. | \$56,637 |
| 30 | 03-003 | REPLACE 21 SERVICE CONNECTIONS ALONG SANTA BARBARA DRIVE AND SAN MATEO CIRCLE. | \$113,274 |
| 31 | 03-003 | REPLACE 30 SERVICE CONNECTIONS ALONG SOUTH PALISADES DRIVE, OAK RIDGE LANE, AND CREEK VIEW CIRCLE. | \$164,877 |
| 32 | 03-003 | REPLACE 13 SERVICE CONNECTIONS ALONG LUCERNE ROAD. | \$71,740 |
| 33 | 03-003 | INSTALL 300 LF OF 6-INCH DIP w/POLYWRAP AND REPLACE 3 SERVICE CONNECTIONS ALONG BREWER ROAD. | \$69,852 |
| 34 | 03-003 | REPLACE 22 SERVICE CONNECTIONS ALONG MANZANITA DRIVE. | \$118,308 |
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| Total Cost (estimate) | | | \$730,931 |

VERDE VALLEY/PINEWOOD

TABLE I (Page 2 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
|---------------------------------|-------------------------------------|--|----------|----------|-----------|-----------------------------|-------------------|--------------------------|--|
| | | Pipe length | Diameter | Material | | | Cost/Unit | Expected In-Service Date | |
| 1 | 343 T&D Mains | 450 | 6 | DI | 137.35 | Munds Canyon Place | 2015 | \$61,808 | Install approximately 450 LF of 6-inch DI replacement pipe with polywrap, replace 11 service connections, and replace 11 meters, along Munds Canyon Place. This project will replace approximately 450 LF of 4-inch CA water main installed in 1971. The existing water mains and service connections to be replaced have 9 recorded leaks over the last 8 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 2 | NA | | | | | | | \$0 | |
| 3 | NA | | | | | | | \$0 | |
| 4 | 343 | 1,400 | 6 | DI | 135.24 | Hillside Drive | 2013 | \$189,336 | Install approximately 1,400 LF of 6-inch DI replacement pipe with polywrap, replace 21 service connections, replace 21 meters, and replace 1 fire hydrant along Hillside Drive. This project will replace approximately 1,400 LF of 6-inch CA water main installed in 1971. The existing water mains and service connections to be replaced have 6 recorded leaks over the last 10 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 5 | NA | | | | | | | \$0 | |
| 6 | NA | | | | | | | \$0 | |
| Subtotal Cost (estimate) | | | | | | | | \$251,144 | |

VERDE VALLEY/PINEWOOD

TABLE I (Page 3 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. | |
|-------------|-------------------------------------|--|----------|----------|-----------|-----------------------------|--------------------------------|--------------------------|--|---|
| | | Quantity | Diameter | Material | | | Cost/Unit | Expected In-Service Date | | Cost (estimated) |
| 1 | 345 | 11 | 1-inch | Copper | 4,427.10 | 03-002 | Munds Canyon Place | 2015 | \$48,698 | Install approximately 450 LF of 6-inch DI replacement pipe with polywrap, replace 11 service connections, and replace 11 meters, along Munds Canyon Place. This project will replace approximately 450 LF of 4-inch CA water main installed in 1971. The existing water mains and service connections to be replaced have 9 recorded leaks over the last 8 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 2 | 345 | 44 | 1-inch | Copper | 4,768.48 | 03-002 | North Lodge Drive | 2015 | \$209,813 | Replace 44 service connections and replace 44 meters along North Lodge Drive. The existing water mains and service connections to be replaced have 16 recorded leaks over the last 10 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 3 | 345 | 43 | 1-inch | Copper | 4,705.60 | 03-002 | Crestline Road and Midway Lane | 2014 | \$202,341 | Replace 43 service connections and replace 43 meters along Crestline Road and Midway Lane. The existing water mains and service connections to be replaced have 18 recorded leaks over the last 10 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 4 | 345 | 21 | 1-inch | Copper | 4,390.60 | 03-002 | Hillside Drive | 2013 | \$92,203 | Install approximately 1,400 LF of 6-inch DI replacement pipe with polywrap, replace 21 service connections, replace 21 meters, and replace 1 fire hydrant along Hillside Drive. This project will replace approximately 1,400 LF of 6-inch CA water main installed in 1971. The existing water mains and service connections to be replaced have 6 recorded leaks over the last 10 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |

VERDE VALLEY/PINEWOOD

TABLE I (Page 4 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
|-------------|-------------------------------------|--|----------|-----------|-----------|---|--------------------------|------------------|--|
| | | Size | Quantity | Cost/Unit | | | Expected In-Service Date | Cost (estimated) | |
| 1 | 346 Meters | 5/8-inch | 11 | 80.00 | 03-002 | Munds Canyon Place | 2015 | \$880 | Replace 11 meters along Munds Canyon Place. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 2 | 346 | 5/8-inch | 44 | 80.00 | 03-002 | North Lodge Drive | 2015 | \$3,520 | Replace 44 meters along North Lodge Drive. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 3 | 346 | 5/8-inch | 43 | 80.00 | 03-002 | Crestline Road and Midway Lane | 2014 | \$3,440 | Replace 43 meters along Crestline Road and Midway Lane. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 4 | 346 | 5/8-inch | 21 | 80.00 | 03-002 | Hillside Drive | 2013 | \$1,680 | Replace 21 meters along Hillside Drive. The existing meters have reached the end of their useful life. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 5 | 346 | 5/8-inch | 31 | 80.00 | 03-002 | Raintree Road, Lake Meadow Drive and Raintree Place | 2015 | \$2,480 | Replace 31 meters along Raintree Road, Lake Meadow Drive and Raintree Place. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |

NAVAJO/OVERGAARD

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Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
|-------------|-------------------------------------|--|----------|----------|-----------|-----------|-----------------------------|--------------------------|------------------|---|
| | | Pipe length | Diameter | Material | Cost/Unit | | | Expected In-Service Date | Cost (estimated) | |
| 13 | NA | | | | | 09-004 | | | \$0 | |
| 14 | NA | | | | | 09-004 | | | \$0 | |
| 15 | NA | | | | | 09-004 | | | \$0 | |
| 16 | 343 | 1,950 | 6 | DI | 66.80 | 09-004 | B, C, and E Streets | 2014 | \$130,260 | Install approximately 1,950 LF of 6-inch DI replacement pipe with polywrap, replace 32 service connections, replace 32 meters, and replace 1 fire hydrant along B, C, and E Streets. This project will replace approximately 1,950 LF of 2-inch GS, 4-inch CA and 6-inch CA water main installed in 1949. The existing water mains and service connections to be replaced have 6 recorded leaks over the past 5 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 17 | 343 | 250 | 6 | DI | 56.53 | 09-004 | Tall Pine Circle | 2013 | \$14,133 | Install approximately 250 LF of 6-inch DI replacement pipe with polywrap, replace 4 service connections, replace 4 meters, and replace 1 fire hydrant along Tall Pine Circle. This project will replace approximately 250 LF of 2-inch PVC water main installed in 1975. The existing water mains and service connections to be replaced have 4 recorded leaks over the past 5 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 18 | NA | | | | | 09-004 | | | \$0 | |
| 19 | NA | | | | | 09-004 | | | \$0 | |
| 20 | NA | | | | | 09-004 | | | \$0 | |

NAVAJO/OVERGAARD

TABLE I (Page 3 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
|-------------|-------------------------------------|--|----------|----------|-----------|-----------|-----------------------------|--------------------------|------------------|--|
| | | Quantity | Diameter | Material | Cost/Unit | | | Expected In-Service Date | Cost (estimated) | |
| 13 | 345 Services | 31 | 1-inch | Copper | 2,753.87 | 09-004 | Holiday Forest Drive | 2013 | \$85,370 | Replace 31 service connections and replace 31 meters along Holiday Forest Drive. The existing water mains and service connections to be replaced have 5 recorded leaks over the last 5 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 14 | 345 | 33 | 1-inch | Copper | 2,746.12 | 09-004 | Hackamore Drive | 2014 | \$90,622 | Replace 33 service connections and replace 33 meters along Hackamore Drive. The existing water mains and service connections to be replaced have 5 recorded leaks over the last 5 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 15 | 345 | 56 | 1-inch | Copper | 2,641.71 | 09-004 | Blue Jay Road | 2014 | \$147,936 | Replace 56 service connections and replace 56 meters along Blue Jay Road. The existing water mains and service connections to be replaced have 8 recorded leaks over the last 5 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 16 | 345 | 32 | 1-inch | Copper | 2,452.19 | 09-004 | B, C, and E Streets | 2014 | \$78,470 | Install approximately 1,950 LF of 6-inch DI replacement pipe with polywrap, replace 32 service connections, replace 32 meters, and replace 1 fire hydrant along B, C, and E Streets. This project will replace approximately 1,950 LF of 2-inch GS, 4-inch CA and 6-inch CA water main installed in 1949. The existing water mains and service connections to be replaced have 6 recorded leaks over the past 5 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |

NAVAJO/OVERGAARD
TABLE I (Page 4 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB- eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
|-------------|--|---|----------|-----------|--------------|-----------------------------------|--------------------------------|---------------------|--|
| | | Size | Quantity | Cost/Unit | | | Expected In-Service Date | Cost (estimated) | |
| 13 | 346 Meters | 5/8-inch | 31 | 80.00 | 09-004 | Holiday Forest Drive | 2013 | \$2,480 | Replace 31 meters along Holiday Forest Drive. The existing meters have reached the end of their useful life. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 14 | 346 | 5/8-inch | 33 | 80.00 | 09-004 | Hackamore Drive | 2014 | \$2,640 | Replace 33 meters along Hackamore Drive. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 15 | 346 | 5/8-inch | 56 | 80.00 | 09-004 | Blue Jay Road | 2014 | \$4,480 | Replace 56 meters along Blue Jay Road. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 16 | 346 | 5/8-inch | 32 | 80.00 | 09-004 | B, C, and E Streets | 2014 | \$2,560 | Replace 32 meters along B, C, and E Streets. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 17 | 346 | 5/8-inch | 4 | 80.00 | 09-004 | Tall Pine Circle | 2013 | \$320 | Replace 4 meters along Tall Pine Circle. The existing meters have reached the end of their useful life. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |

NAVAJO/OVERGAARD

TABLE I (Page 5 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility | |
|---------------------------------|-------------------------------------|--|-----------|-----------|-----------------------------|--------------------------|------------------|---|--|
| | | Quantity | Cost/Unit | | | Expected In-Service Date | Cost (estimated) | | |
| 13 | NA | | | 09-004 | | | \$0 | 2. Provide narrative explaining why this segment of plant is a priority. | |
| 14 | NA | | | 09-004 | | | \$0 | 3. Provide narrative explaining how replacing this plant will benefit existing customers. | |
| 15 | NA | | | 09-004 | | | \$0 | 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. | |
| 16 | 348 | 1 | 5,000.00 | 09-004 | B, C, and E Streets | 2014 | \$5,000 | Replace 1 fire hydrant along B, C, and E Streets. This project will replace a fire hydrant installed in 1949. The existing hydrant is old and failing requiring replacement. Replacement parts are unavailable for this hydrant. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. | |
| 17 | 348 | 1 | 5,000.00 | 09-004 | Tall Pine Circle | 2013 | \$5,000 | Replace 1 fire hydrant along Tall Pine Circle. This project will replace a fire hydrant installed in 1975. The existing hydrant is old and failing requiring replacement. Replacement parts are unavailable for this hydrant. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. | |
| 18 | NA | | | 09-004 | | | \$0 | | |
| 19 | NA | | | 09-004 | | | \$0 | | |
| 20 | NA | | | 09-004 | | | \$0 | | |
| 21 | NA | | | 09-004 | | | \$0 | | |
| Subtotal Cost (estimate) | | | | | | | | \$10,000 | |

NAVAJO/OVERGAARD
TABLE I (Page 6 of 6, Summary)
Information to be included with SIB-Eligible Project Notification

| Project No. | PWSID No. | Project Description | Cost (estimated) |
|------------------------------|-----------|---|--------------------|
| 13 | 09-004 | REPLACE 31 SERVICE CONNECTIONS ALONG HOLIDAY FOREST DRIVE. | \$87,850 |
| 14 | 09-004 | REPLACE 33 SERVICE CONNECTIONS ALONG HACKAMORE DRIVE. | \$93,262 |
| 15 | 09-004 | REPLACE 56 SERVICE CONNECTIONS ALONG BLUE JAY ROAD. | \$152,416 |
| 16 | 09-004 | INSTALL 1,950 LF OF 6-INCH DIP w/POLYWRAP AND REPLACE 32 SERVICE CONNECTIONS ALONG B, C, AND E STREETS. | \$216,290 |
| 17 | 09-004 | INSTALL 250 LF OF 6-INCH DIP w/POLYWRAP AND REPLACE 4 SERVICE CONNECTIONS ALONG TALL PINE CIRCLE. | \$29,011 |
| 18 | 09-004 | REPLACE 43 SERVICE CONNECTIONS ALONG PINEWOOD DRIVE. | \$119,441 |
| 19 | 09-004 | REPLACE 36 SERVICE CONNECTIONS ALONG PONDEROSA ROAD. | \$102,702 |
| 20 | 09-004 | REPLACE 55 SERVICE CONNECTIONS ALONG ASPEN ROAD. | \$146,627 |
| 21 | 09-004 | REPLACE 53 SERVICE CONNECTIONS ALONG PINEWOOD DRIVE. | \$143,858 |
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| Total Cost (estimate) | | | \$1,091,457 |

NAVAJO/PNETOP LAKES
TABLE I (Page 3 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. | |
|-------------|-------------------------------------|--|----------|----------|-----------|-----------------------------|--|--------------------------|---|--|
| | | Quantity | Diameter | Material | | | Cost/Unit | Expected In-Service Date | | Cost (estimated) |
| 22 | 345 Services | 25 | 1-inch | Copper | 2,882.76 | 09-018 | Roaring Fork and Branding Iron Loop | 2013 | \$72,069 | Replace 25 service connections and replace 25 meters along Roaring Fork and Branding Iron Loop. The existing water mains and service connections to be replaced have 3 recorded leaks over the last 2 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 23 | 345 | 32 | 1-inch | Copper | 2,981.94 | 09-018 | Fairway, Rustler and Maverick Drives | 2013 | \$95,422 | Replace 32 service connections and replace 32 meters along Fairway, Rustler and Maverick Drives. The existing water mains and service connections to be replaced have 2 recorded leaks over the last 2 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 24 | 345 | 42 | 1-inch | Copper | 3,121.93 | 09-018 | Crown Dancer Drive | 2013 | \$131,121 | Replace 42 service connections and replace 42 meters along Crown Dancer Drive. The existing water mains and service connections to be replaced have 3 recorded leaks over the last 2 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 25 | 345 | 29 | 1-inch | Copper | 3,203.21 | 09-018 | Buck Springs Road and Bride Trail Circle | 2014 | \$92,893 | Replace 29 service connections and replace 29 meters along Buck Springs Road and Bride Trail Circle. The existing water main and service connections to be replaced have 3 recorded leaks over the last 2 years. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |

NAVAJO/PINETOP LAKES
TABLE I (Page 4 of 6)

Information to be included with SIB-Eligible Project Notification

| Project No. | NARUC Acct No. (SIB-eligible plant) | Replacement Plant Description (SIB-eligible plant) | | | PWSID No. | Site (location description) | Replacement Plant | | 1. Provide narrative why Replacement Plant is necessary - replacement of existing plant that has exceeded its designated useful life and has worn out or is in deteriorating condition due to no fault of the utility - replacement of existing plant to address excessive water loss (10% or more) - replacement of existing plant for other reasons supported by persuasive showing by utility 2. Provide narrative explaining why this segment of plant is a priority. 3. Provide narrative explaining how replacing this plant will benefit existing customers. 4. Provide affirmation that Replacement Plant does not include the costs for extending or expanding facilities to serve new customers. |
|---------------------------------|-------------------------------------|--|----------|-----------|-----------|--|--------------------------|------------------|--|
| | | Size | Quantity | Cost/Unit | | | Expected In-Service Date | Cost (estimated) | |
| 22 | 346 Meters | 5/8-inch | 25 | 80.00 | 09-018 | Roaring Fork and Branding Iron Loop | 2013 | \$2,000 | Replace 25 meters along Roaring Fork and Branding Iron Loop. The existing meters have reached the end of their useful life. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 23 | 346 | 5/8-inch | 32 | 80.00 | 09-018 | Fairway, Rustler and Maverick Drives | 2013 | \$2,560 | Replace 32 meters along Fairway, Rustler and Maverick Drives. The existing meters have reached the end of their useful life. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 24 | 346 | 5/8-inch | 42 | 80.00 | 09-018 | Crown Dancer Drive | 2013 | \$3,360 | Replace 42 meters along Crown Dancer Drive. The existing meters have reached the end of their useful life. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-13. |
| 25 | 346 | 5/8-inch | 29 | 80.00 | 09-018 | Buck Springs Road and Bride Trail Circle | 2014 | \$2,320 | Replace 29 meters along Buck Springs Road and Bride Trail Circle. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| 26 | 346 | 5/8-inch | 65 | 80.00 | 09-018 | Blue Ridge Loop, Racoon Court and Moon Creek Court | 2015 | \$5,200 | Replace 65 meters along Blue Ridge Loop, Racoon Court and Moon Creek Court. In 2014 the existing meters are no longer NSF approved due to the new lead free brass requirements. Once a meter is removed from service, a new NSF approved meter must be installed in its place for compliance. This replacement project is not being constructed to serve new customers. Project further described and documented in Exhibit FKS-19. |
| Subtotal Cost (estimate) | | | | | | | | \$15,440 | |

