

ORIGINAL



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BEFORE THE ARIZONA CORPORATION

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2013 FEB 21 P 2:19
Arizona Corporation Commission
AZ CORP CONTROL DOCKETED
DOCKET CONTROL
FEB 21 2013

DOCKETED BY

IN THE MATTER OF THE APPLICATION OF
RIO RICO UTILITIES, INC., AN ARIZONA
CORPORATION, FOR A DETERMINATION
OF THE FAIR VALUE OF ITS UTILITY
PLANTS AND PROPERTY AND FOR
INCREASES IN ITS WATER AND
WASTEWATER RATES AND CHARGES
FOR UTILITY SERVICE BASED THEREON.

Docket No. WS-02676A-12-0196

RUCO's NOTICE OF ERRATA

The Residential Utility Consumer Office ("RUCO") hereby provides notice of filing an Errata to the Surrebuttal Testimony of Timothy J. Coley, in the above-referenced matter.

The corrected pages are attached which include pages 40-44 of Mr. Coley's testimony which were missing page numbers, the Table of Contents for the Water Division Schedules, and some minor cleanup corrections were made to the Bulk Water Sales and Fire Line Rate Design Schedules for the Water Division, and the Residential, Commercial, and Multi-Tenant Rate Design Schedules for the Sewer Division. These are being provided as replacement pages to his testimony.

RESPECTFULLY SUBMITTED this 21st day of February, 2013.

Michelle L. Wood
Counsel

1 AN ORIGINAL AND THIRTEEN COPIES
of the foregoing filed this 21st day
2 of February, 2013 with:

3 Docket Control
Arizona Corporation Commission
4 1200 West Washington
Phoenix, Arizona 85007

5
6 COPIES of the foregoing hand delivered/
mailed this 21st day of February, 2013 to:

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WATER DIVISION

<u>RRUI Revenue</u> <u>\$'s Increase</u>	<u>RUCO Revenue</u> <u>\$'s Increase</u>	<u>RRUI Revenue</u> <u>% Increase</u>	<u>RUCO Revenue</u> <u>% Increase</u>
\$ 604,079	\$ 206,273	21.16%	7.20%

SEWER DIVISION

<u>RRUI Revenue</u> <u>\$'s Increase</u>	<u>RUCO Revenue</u> <u>\$'s Increase</u>	<u>RRUI Revenue</u> <u>% Increase</u>	<u>RUCO Revenue</u> <u>% Increase</u>
\$ 393,612	\$ 65,054	28.93%	4.64%

OTHER ISSUES

RRUI's Rebuttal Declining Usage Adjustment

Q. Did the Company propose a rebuttal adjustment for declining usage?

A. Yes. RRUI proposed a downward adjustment to revenues for both the Water and Sewer Divisions in the amount of (\$77,275) and (\$32,713).

Q. What is RUCO's position on the declining usage rebuttal adjustment?

A. RUCO rejects the adjustment as it has in recent cases involving Arizona Water Company.¹

¹ Docket No's W-01445A-10-0517, W-01445A-11-0310, and W-01445A-11-0348.

1 Tucson Electric Power (“TEP”) Anticipated Rate Increase

2 **Q. Do you agree with Mr. Bourassa’s statement that RRUI is facing a**
3 **4.60 percent rate increase from TEP?**

4 A. No. RRUI’s electric service provider is UNS Electric, Inc. (“UNSE”), which
5 serves Santa Cruz County, not TEP as indicated by the Company. UNSE
6 filed a rate application with the Commission on December 31, 2012
7 requesting an increase in its non-fuel base rates of approximately 4.60
8 percent to be effective no later than January 1, 2014.²

9
10 **Q. What is RUCO’s position on the anticipated purchased power rate**
11 **increase adjustment?**

12 A. RUCO rejects it on the grounds that it is highly speculative as to what the
13 Commission will ultimately approve in that case.

14
15 6-Inch Bulk Water Sales Customer - Morning Star Ranch (“MSR”)

16 **Q. Is there a disagreement between the Company and RUCO regarding**
17 **the amount of revenue to be recognized on a going forward basis for**
18 **the Morning Star Ranch (“MSR”) 6-Inch bulk water sales customer?**

19 A. Yes.

20

21 ...

22

² In the matter of UNSE, Docket No. E-04204A-12-0504.

1 **Q. Briefly explain the difference between the Company and RUCO**
2 **regarding the MSR bulk water sales customer.**

3 A. The Company and RUCO calculate different commodity rates per 1,000
4 gallons consumed by the MSR customer. RUCO uses the current
5 commodity rate that RRUI charges MSR, which is \$4.79 per 1,000 gallons.
6 The Company uses its highest commodity rate as proposed in the instant
7 case, which is \$3.66 per 1,000 gallons. RRUI also uses its 2-Tier rate
8 structure break-over points as proposed in its rebuttal filing. That amount
9 per 1,000 gallons that RRUI is \$1.13 less than the current third tier
10 approved by the ACC in the last rate case that is utilized in RUCO's
11 calculations. Those two differences result in the disparity between RUCO
12 and the Company. The difference is reflected in RUCO operating income
13 adjustment 4 for the Water Division and shown on Schedules TJC-10 and
14 TJC-11 with the details on TJC-15(b).

15
16 **RATE DESIGN**

17 Water Division

18 **Q. Describe RUCO's rate design for RRUI's Water Division.**

19 A. RUCO's rate design for RRUI's Water Division is the same as
20 recommended in direct testimony with the exception of the increased
21 revenues that is generated by RUCO's surrebuttal recommendations. The
22 rate design consists of a monthly minimum for the 5/8 x 3/4-Inch metered
23 residential customer of \$13.27, which shifts more revenue to the monthly

1 minimum than the present rate structure, and a 3-Tier inverted commodity
2 rate structure for the 5/8 x 3/4-Inch metered residential customer as the
3 Company proposes. The 3-Tier commodity rates that RUCO recommends
4 for the 5/8 x 3/4-Inch metered residential customer are \$1.60, \$2.94, and
5 \$3.66. The classification of low-income customers rates are 85 percent
6 of the same metered customer classifications as the Company proposes.
7 All other customer classifications consist of a 2-Tier inverted commodity
8 rate structure that reflects RUCO's tier-two and three commodity rates as
9 referenced above for the 5/8 x 3/4-Inch metered residential customer as
10 the Company proposes. RUCO maintains the same gallon break-over
11 points as recommended in direct testimony and proposed by the
12 Company. The lone exception is the 6-Inch metered bulk water sales
13 customer, Morning Star Ranch ("MSR"). These rates are shown in RUCO
14 rate design schedules numbered TJC-RD 1 through TJC-RD 4.

15
16 The MSR customer has never been in RRUI's Certificate of Convenience
17 and Necessity ("CC&N") certificated area of service. MSR and Liberty
18 Utilities have a separate water contract to be served by RRUI, which
19 states that all commodity charges will be based on RRUI's Tier-3 rate as
20 approved by the Commission with no tiered break-over points. The
21 Company currently charges MSR a monthly minimum of \$549 and a flat
22 commodity rate of \$4.79 per thousand gallons. RUCO recommends those
23 same rates for the revenue annualization in order to properly reflect this

1 customer's revenue on a going forward basis and to properly recognize
2 the additional revenue.

3
4 Sewer Division

5 **Q. Describe RUCO's rate design for RRUI's Sewer Division.**

6 A. RUCO's rate design for RRUI's Sewer Division is the same as
7 recommended in direct testimony with the exception of the increased
8 revenues that is generated by RUCO's surrebuttal recommendations. The
9 rate design consists of a flat monthly minimum for the 5/8 x 3/4-Inch
10 metered residential customer of \$49.01 with no commodity rate based on
11 water consumption. The classification of low-income customers rates are
12 85 percent of the same metered customer classifications as the Company
13 proposes. RUCO does recommend a commodity rate based on water
14 consumption for the commercial and multi-tenant customer classifications
15 as the Company proposes. RUCO recommends the commodity rate of
16 \$4.97 be charged on every thousand gallons of water consumption over
17 7,000 gallons as recommended in direct and proposed by the Company.
18 These rates are shown in RUCO rate design schedules numbered TJC-
19 RD 1 through TJC-RD 2.

20
21 **Q. Does this conclude your surrebuttal testimony on RRUI's Water and**
22 **Sewer Divisions?**

23 A. Yes, it does.

TABLE OF CONTENTS TO TJC SCHEDULES

SCH NO.	PAGE NO.	TITLE
TJC-1	1 & 2	REVENUE REQUIREMENT AND GROSS REVENUE CONVERSION FACTOR
TJC-2	1	RATE BASE SUMMARY - ORIGINAL COST/FAIR VALUE RATE BASE
TJC-3	1	ORIGINAL COST/FAIR VALUE RATE BASE WITH RUCO RECOMMENDED ADJUSTMENTS
TJC-4(a) & 4(b)	1 & 2	TOTAL DIRECT PLANT IN SERVICE AND ACCUMULATION DEPRECIATION
TJC-5(a) & 5(b)	1 & 2	SUMMARY OF RUCO RECOMMENDED PLANT IN SERVICE AND ACCUMULATED DEPREE.
TJC-5(c)	1-4	RATE BASE ADJ. NO. 1(a) & (b) RECONSTRUCTION OF PLANT IN SERVICE 2009 THRU FEBRUARY 29, 2012
TJC-6(a) & 6(b)	1 & 2	RATE BASE ADJ. NO. 2 - RECLASSIFY NWWTP ACCOUNTS
TJC-7(a) & 7(b)	1 & 2	RATE BASE ADJ. NO. 3 - PLANT RETIREMENT
TJC-8(a) & 8(b)	1 & 2	RATE BASE ADJ. NO. 4 - REMOVE AFFILIATE PROFITS
TJC-9	1 & 2	RATE BASE ADJ. NO. 5 - ACCUMULATED DEFERRED INCOME TAXES ("ADIT")
TJC-10	1	OPERATING INCOME SUMMARY
TJC-11	1 & 2	SCHEDULE OF OPERATING INCOME - ADJUSTED TEST YEAR WITH RUCO ADJUSTMENTS
TJC-12	1	OPERATING INCOME ADJUSTMENT NO. 1 - DEPRECIATION EXPENSE
TJC-13	1	OPERATING INCOME ADJUSTMENT NO. 2 - PROPERTY TAX EXPENSE
TJC-14	1	OPERATING INCOME ADJUSTMENT NO. 3 - RATE CASE EXPENSE
TJC-15	1-21	OPERATING INCOME ADJUSTMENT NO. 4 - REVENUE ANNUALIZATION
TJC-16	1	OPERATING INCOME ADJUSTMENT NO. 5 - INTENTIONALLY LEFT BLANK FOR WATER DIV.
TJC-17	1	OPERATING INCOME ADJUSTMENT NO. 6 - INTENTIONALLY LEFT BLANK
TJC-18	1	OPERATING INCOME ADJUSTMENT NO. 7 - INTENTIONALLY LEFT BLANK
TJC-19	1	OPERATING INCOME ADJUSTMENT NO. 8 - EXPENSE ANNUALIZATION
TJC-20	1	OPERATING INCOME ADJUSTMENT NO. 9 - WATER TESTING EXPENSE
TJC-21	1	OPERATING INCOME ADJUSTMENT NO. 10 - MISCELLANEOUS EXPENSE
TJC-22	1	OPERATING INCOME ADJUSTMENT NO. 11 - ACHIEVEMENT/INCENTIVE PAY EXPENSE
TJC-23	1	OPERATING INCOME ADJUSTMENT NO. 12 - INTENTIONALLY LEFT BLANK
TJC-24	1	OPERATING INCOME ADJUSTMENT NO. 13 - INTENTIONALLY LEFT BLANK
TJC-25	1	OPERATING INCOME ADJUSTMENT NO. 14 - INTENTIONALLY LEFT BLANK
TJC-26	1	OPERATING INCOME ADJUSTMENT NO. 15 - APUC COST ALLOCATIONS EXPENSE
TJC-27	1	OPERATING INCOME ADJUSTMENT NO. 16 - EMPLOYEE BENEFITS PACKAGE EXPENSE OPERATING INCOME ADJUSTMENT NO. 17 - INTENTIONALLY LEFT BLANK OPERATING INCOME ADJUSTMENT NO. 18 - INTENTIONALLY LEFT BLANK OPERATING INCOME ADJUSTMENT NO. 19 - INTENTIONALLY LEFT BLANK OPERATING INCOME ADJUSTMENT NO. 20 - INTENTIONALLY LEFT BLANK
TJC-28		OPERATING INCOME ADJUSTMENT NO. 21 - INCOME TAX EXPENSE
TJC-29	1	COST OF CAPITAL

WATER DIVISION
BULK WATER SALES

RIO RICO UTILITIES, INC. - BULK SALES CUSTOMER
 Docket No. WS-02676A-12-0196
 REVENUE COMPARISON

DOCKET NO. WS-02676A-12-0196
 SUUREBUTTAL SCHEDULE TJG-RD 1

LINE NO.	METER SIZE	PERSENT RATES MONTHLY MINIMUM	PERSENT RATES COMMODITY CHARGE	PERSENT RATES TOTAL REVENUE	COMPANY PROPOSED RATES MONTHLY MINIMUM	COMPANY PROPOSED RATES COMMODITY CHARGE	COMPANY PROPOSED RATES TOTAL REVENUE	RUCO RECOMMENDED RATES MONTHLY MINIMUM	RUCO RECOMMENDED RATES COMMODITY CHARGE	RUCO RECOMMENDED RATES TOTAL REVENUE
1	5/8 X 3/4 - INCH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	3/4 - INCH	-	-	-	-	-	-	-	-	-
3	1 - INCH	-	-	-	-	-	-	-	-	-
4	1 1/2 - INCH	-	-	-	-	-	-	-	-	-
5	2 - INCH	-	-	-	-	-	-	-	-	-
6	3 - INCH	-	-	-	-	-	-	-	-	-
7	4 - INCH	-	-	-	-	-	-	-	-	-
8	6 - INCH	2,196	27,429	29,625	3,444	26,848	30,292	2,654	27,942	30,596
9	8 - INCH	-	-	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-	-	-
11	TOTALS	\$ 2,196	\$ 27,429	\$ 29,625	\$ 3,444	\$ 26,848	\$ 30,292	\$ 2,654	\$ 27,942	\$ 30,596
12	PERCENTAGE	7.41%	92.59%	100.00%	11.37%	88.63%	100.00%	8.67%	91.33%	100.00%

LINE NO.	DESCRIPTION	PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:			
2				
3	<u>(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)</u>			
4	5/8 X 3/4 - INCH	\$10.98	\$17.22	\$0.00
5	3/4 - INCH	16.47	25.83	0.00
6	1 - INCH	27.45	43.05	0.00
7	1 1/2 - INCH	54.90	86.10	0.00
8	2 - INCH	87.84	137.76	0.00
9	3 - INCH	175.68	275.52	0.00
10	4 - INCH	274.50	430.50	0.00
11	6 - INCH	549.00	861.00	663.50
12	8 - INCH	878.40	1,377.60	0.00
13	10 - INCH	1,262.70	1,980.30	0.00
14				
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:			
16				
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS	0	0	0
18				
19	<u>RECOMMENDED COMMODITY RATES BY METER SIZE</u>			
20				
21	<u>5/8 X 3/4 - INCH</u>			
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 0 GALLONS:	\$ 1.59	\$ 1.82	\$ -
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 1 TO 0 GALLONS:	\$ 2.92	\$ 3.02	\$ -
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ 3.64	\$ 3.67	\$ -
25				
26	<u>3/4 - INCH</u>			
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 0 GALLONS:	\$ 2.92	\$ 3.02	\$ -
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ 3.64	\$ 3.67	\$ -
29	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
30				
31	<u>1 - INCH</u>			
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 0 GALLONS:	\$ 2.92	\$ 3.02	\$ -
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ 3.64	\$ 3.67	\$ -
34	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ 3.67	\$ -
35				
36	<u>1 1/2 - INCH</u>			
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 0 GALLONS:	\$ 2.92	\$ 3.02	\$ -
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ 3.64	\$ 3.67	\$ -
39	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
40				
41	<u>2 - INCH</u>			
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 0 GALLONS:	\$ 2.92	\$ 3.02	\$ -
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 1 TO 0 GALLONS:	\$ 3.64	\$ 3.67	\$ -
44	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
45				
46	<u>3 - INCH</u>			
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 0 GALLONS:	\$ 2.92	\$ 3.02	\$ -
48	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 1 TO 0 GALLONS:	\$ 3.64	\$ 3.67	\$ -
49	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
50				
51	<u>4 - INCH</u>			
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 0 GALLONS:	\$ 2.92	\$ 3.02	\$ -
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 1 TO 0 GALLONS:	\$ 3.64	\$ 3.67	\$ -
54	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
55				
56	<u>6 - INCH</u>			
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,000 GALLONS:	\$ 2.92	\$ 3.02	\$ 3.66
58	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 999,999,999,999,999,000 TO 0 GALLONS:	\$ 3.64	\$ 3.67	\$ -
59	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
60				
61	<u>8 - INCH</u>			
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 0 GALLONS:	\$ 2.92	\$ 3.02	\$ -
63	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ 3.64	\$ 3.67	\$ -
64	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
65				
66	<u>10 - INCH</u>			
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 0 GALLONS:	\$ 2.92	\$ 3.02	\$ -
68	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ 3.64	\$ 3.67	\$ -
69	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -

**WATER DIVISION
FIRE LINES**

RIO RICO UTILITIES, INC. - FIRE CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 REVENUE COMPARISON

DOCKET NO. WS-02676A-12-0196
 SUUREBUTTAL SCHEDULE TJC-RD 1

LINE NO.	METER SIZE	PERESNT RATES MONTHLY MINIMUM	PERESNT RATES COMMODITY CHARGE	PERESNT RATES TOTAL REVENUE	COMPANY PROPOSED RATES MONTHLY MINIMUM	COMPANY PROPOSED RATES COMMODITY CHARGE	COMPANY PROPOSED RATES TOTAL REVENUE	RUCO RECOMMENDED RATES MONTHLY MINIMUM	RUCO RECOMMENDED RATES COMMODITY CHARGE	RUCO RECOMMENDED RATES TOTAL REVENUE
1	UP TO 8 - INCH	\$ 1,581	-	\$ 1,581	\$ 2,480	-	\$ 2,480	\$ 2,166	-	\$ 2,166
2	3/4 - INCH	-	-	-	-	-	-	-	-	-
3	1 - INCH	-	-	-	-	-	-	-	-	-
4	1 1/2 - INCH	-	-	-	-	-	-	-	-	-
5	2 - INCH	-	-	-	-	-	-	-	-	-
6	3 - INCH	-	-	-	-	-	-	-	-	-
7	4 - INCH	-	-	-	-	-	-	-	-	-
8	6 - INCH	-	-	-	-	-	-	-	-	-
9	8 - INCH	-	-	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-	-	-
11	TOTALS	\$ 1,581	\$ -	\$ 1,581	\$ 2,480	\$ -	\$ 2,480	\$ 2,166	\$ -	\$ 2,166
12	PERCENTAGE	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%

RIO RICO UTILITIES, INC. - FIRE CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 RECOMMENDED RATES

DOCKET NO. WS-02676A-12-0196
 SURREBUTTAL SCHEDULE TJC-RD 2

LINE NO.	DESCRIPTION	PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:			
2				
3	(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)			
4	UP TO 8 - INCH	\$5.49	\$8.61	\$7.52
5	3/4 - INCH	0.00	0.00	11.28
6	1 - INCH	0.00	0.00	18.80
7	1 1/2 - INCH	0.00	0.00	37.60
8	2 - INCH	0.00	0.00	60.16
9	3 - INCH	0.00	0.00	112.80
10	4 - INCH	0.00	0.00	188.00
11	6 - INCH	0.00	0.00	376.00
12	8 - INCH	0.00	0.00	752.00
13	10 - INCH	0.00	0.00	1,504.00
14				
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:			
16				
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS	0	0	0
18				
19	RECOMMENDED COMMODITY RATES BY METER SIZE			
20				
21	UP TO 8 - INCH			
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 999,999,999,999,999,000 TO 0 GALLONS:	\$ -	\$ -	\$ -
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
25				
26	3/4 - INCH			
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
29	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
30				
31	1 - INCH			
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
34	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
35				
36	1 1/2 - INCH			
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
39	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
40				
41	2 - INCH			
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 999,999,999,999,999,000 TO 0 GALLONS:	\$ -	\$ -	\$ -
44	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
45				
46	3 - INCH			
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
48	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 999,999,999,999,999,000 TO 0 GALLONS:	\$ -	\$ -	\$ -
49	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
50				
51	4 - INCH			
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 999,999,999,999,999,000 TO 0 GALLONS:	\$ -	\$ -	\$ -
54	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
55				
56	6 - INCH			
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
58	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 999,999,999,999,999,000 TO 0 GALLONS:	\$ -	\$ -	\$ -
59	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
60				
61	8 - INCH			
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
63	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
64	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
65				
66	10 - INCH			
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
68	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
69	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -

RIO RICO UTILITIES, INC. - FIRE CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 BILLING ANALYSIS

DOCKET NO. WS-02676A-12-0196
 SURREBUTTAL SCHEDULE TJC-RD 3

RUCO RECOMMENDED RATES

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH	(G) 8 - INCH	(H) 10 - INCH
1	0	\$7.52	\$11.28	\$18.80	\$37.60	\$60.16	\$112.80	\$188.00	\$376.00	\$752.00	\$1,504.00
2	1,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
3	2,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
4	3,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
5	4,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
6	5,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
7	6,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
8	7,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
9	8,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
10	9,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
11	10,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
12	15,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
13	20,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
14	25,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
15	50,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
16	75,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
17	100,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
18	125,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
19	150,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
20	175,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
21	200,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
22	250,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
23	500,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
24	1,000,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
25	2,000,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
26	3,000,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
27	4,000,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
28	5,000,000	7.52	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
29											
30											
31											
32											
33											
34											
35											
36											
37											

AVG. NO. OF CUST: 24
 AVG. USE (GAL.): 1,917
 MONTHLY BILL: \$7.52
 MEDIAN USE (GAL.):
 MONTHLY BILL:

RIO RICO UTILITIES, INC. - FIRE CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 BILLING ANALYSIS

DOCKET NO. WS-02676A-12-0196
 SURREBUTTAL SCHEDULE TJC-RD 4

RUCO RECOMMENDED CHANGES EXPRESSED IN DOLLARS

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH	(G) 8 - INCH	(H) 10 - INCH
1	0	\$2.03	\$11.28	\$18.80	\$37.60	\$60.16	\$112.80	\$188.00	\$376.00	\$752.00	\$1,504.00
2	1,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
3	2,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
4	3,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
5	4,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
6	5,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
7	6,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
8	7,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
9	8,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
10	9,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
11	10,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
12	15,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
13	20,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
14	25,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
15	50,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
16	75,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
17	100,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
18	125,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
19	150,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
20	175,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
21	200,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
22	250,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
23	500,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
24	1,000,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
25	2,000,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
26	3,000,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
27	4,000,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
28	5,000,000	2.03	11.28	18.80	37.60	60.16	112.80	188.00	376.00	752.00	1,504.00
29											
30											
31		24	0	0	0	0	0	0	0	0	0
32											
33			1,917								
34											
35											
36											
37											

AVG. NO. OF CUST: 24

AVG. USE (GAL.): 1,917
 MONTHLY BILL:

MEDIAN USE (GAL.): 0
 MONTHLY BILL:

**SEWER DIVISION
RESIDENTIAL**

RIO RICO UTILITIES, INC. - RESIDENTIAL WASTEWATER CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 REVENUE COMPARISON

DOCKET NO. WS-02676A-12-0196
 SUUREBUTTAL SCHEDULE TJC-RD 1

LINE NO.	METER SIZE	PERSENT RATES MONTHLY MINIMUM	PERSENT RATES COMMODITY CHARGE	PERSENT RATES TOTAL REVENUE	COMPANY PROPOSED RATES MONTHLY MINIMUM	COMPANY PROPOSED RATES COMMODITY CHARGE	COMPANY PROPOSED RATES TOTAL REVENUE	RUCO RECOMMENDED RATES MONTHLY MINIMUM	RUCO RECOMMENDED RATES COMMODITY CHARGE	RUCO RECOMMENDED RATES TOTAL REVENUE
1	5/8 X 3/4 - INCH	\$ 993,761	\$ -	\$ 993,761	\$ 1,299,839	\$ -	\$ 1,299,839	\$ 1,061,557	\$ -	\$ 1,061,557
2	3/4 - INCH	5,076	-	5,076	6,640	-	6,640	5,423	-	5,423
3	1 - INCH	6,981	-	6,981	9,131	-	9,131	7,457	-	7,457
4	1 1/2 - INCH	-	-	-	-	-	-	-	-	-
5	2 - INCH	-	-	-	-	-	-	-	-	-
6	3 - INCH	-	-	-	-	-	-	-	-	-
7	4 - INCH	-	-	-	-	-	-	-	-	-
8	6 - INCH	-	-	-	-	-	-	-	-	-
9	8 - INCH	-	-	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-	-	-
11	TOTALS	\$ 1,005,818	\$ -	\$ 1,005,818	\$ 1,315,611	\$ -	\$ 1,315,611	\$ 1,074,437	\$ -	\$ 1,074,437
12	PERCENTAGE	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%

RIO RICO UTILITIES, INC. - RESIDENTIAL WASTEWATER CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 RECOMMENDED RATES

DOCKET NO. WS-02676A-12-0196
 SURREBITTAL SCHEDULE TJC-RD 2

LINE NO.	DESCRIPTION	PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:			
2				
3	<u>(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)</u>			
4	5/8 X 3/4 - INCH	\$45.88	\$60.01	\$49.01
5	3/4 - INCH	52.88	69.17	56.49
6	1 - INCH	64.64	84.55	69.05
7	1 1/2 - INCH	95.44	124.84	101.95
8	2 - INCH	132.38	173.15	141.41
9	3 - INCH	230.62	301.65	246.35
10	4 - INCH	341.83	447.11	365.15
11	6 - INCH	649.58	849.65	693.89
12	8 - INCH	944.45	1,235.34	1,008.88
13	10 - INCH	1,415.24	1,851.13	1,511.79
14				
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:			
16				
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS	0	0	0
18				
19	<u>RECOMMENDED COMMODITY RATES BY METER SIZE</u>			
20				
21	<u>5/8 X 3/4 - INCH</u>			
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 999,999,999,999,999,000 TO 0 GALLONS:	\$ -	\$ -	\$ -
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
25				
26	<u>3/4 - INCH</u>			
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
29	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
30				
31	<u>1 - INCH</u>			
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
34	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
35				
36	<u>1 1/2 - INCH</u>			
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
39	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
40				
41	<u>2 - INCH</u>			
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 999,999,999,999,999,000 TO 0 GALLONS:	\$ -	\$ -	\$ -
44	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
45				
46	<u>3 - INCH</u>			
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
48	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 999,999,999,999,999,000 TO 0 GALLONS:	\$ -	\$ -	\$ -
49	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
50				
51	<u>4 - INCH</u>			
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 999,999,999,999,999,000 TO 0 GALLONS:	\$ -	\$ -	\$ -
54	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
55				
56	<u>6 - INCH</u>			
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
58	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 999,999,999,999,999,000 TO 0 GALLONS:	\$ -	\$ -	\$ -
59	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
60				
61	<u>8 - INCH</u>			
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
63	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
64	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
65				
66	<u>10 - INCH</u>			
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
68	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -
69	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 0 GALLONS:	\$ -	\$ -	\$ -

**SEWER DIVISION
COMMERCIAL**

RIO RICO UTILITIES, INC. - COMMERCIAL WASTEWATER CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 REVENUE COMPARISON

DOCKET NO. WS-02676A-12-0196
 SUUREBUTTAL SCHEDULE TJC-RD 1

LINE NO.	METER SIZE	PERCENT RATES MONTHLY MINIMUM	PERCENT RATES COMMODITY CHARGE	PERCENT RATES TOTAL REVENUE	COMPANY PROPOSED RATES MONTHLY MINIMUM	COMPANY PROPOSED RATES COMMODITY CHARGE	COMPANY PROPOSED RATES TOTAL REVENUE	RUCO RECOMMENDED RATES MONTHLY MINIMUM	RUCO RECOMMENDED RATES COMMODITY CHARGE	RUCO RECOMMENDED RATES TOTAL REVENUE
1	5/8 X 3/4 - INCH	\$ 32,495	\$ 15,288	\$ 47,783	\$ 42,503	\$ 17,810	\$ 60,314	\$ 34,712	\$ 16,270	\$ 50,982
2	3/4 - INCH	-	-	-	-	-	-	-	-	-
3	1 - INCH	32,310	24,231	56,540	42,261	28,229	70,490	34,514	25,787	60,301
4	1 1/2 - INCH	8,017	9,695	17,712	10,487	11,295	21,781	8,564	10,318	18,882
5	2 - INCH	43,937	52,291	96,228	57,468	60,919	118,387	46,935	55,650	102,585
6	3 - INCH	4,612	2,539	7,151	6,033	2,958	8,991	4,927	2,702	7,629
7	4 - INCH	16,408	73,543	89,951	21,461	85,678	107,139	17,527	78,268	95,795
8	6 - INCH	2,728	9,485	12,213	3,569	11,050	14,618	2,914	10,094	13,008
9	8 - INCH	-	-	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-	-	-
11	TOTALS	\$ 140,507	\$ 187,071	\$ 327,578	\$ 183,783	\$ 217,938	\$ 401,721	\$ 150,093	\$ 199,089	\$ 349,182
12	PERCENTAGE	42.89%	57.11%	100.00%	45.75%	54.25%	100.00%	42.98%	57.02%	100.00%

RIO RICO UTILITIES, INC. - COMMERCIAL WASTEWATER CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 RECOMMENDED RATES

DOCKET NO. WS-02676A-12-0196
 SURREBUTTAL SCHEDULE TJC-RD 2

LINE NO.	DESCRIPTION	PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:			
2				
3	<u>(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)</u>			
4	5/8 X 3/4 - INCH	\$45.88	\$60.01	\$49.01
5	3/4 - INCH	52.88	69.17	56.49
6	1 - INCH	64.64	84.55	69.05
7	1 1/2 - INCH	95.44	124.84	101.95
8	2 - INCH	132.38	173.15	141.41
9	3 - INCH	230.62	301.65	246.35
10	4 - INCH	341.83	447.11	365.15
11	6 - INCH	649.58	849.65	693.89
12	8 - INCH	944.45	1,235.34	1,008.88
13	10 - INCH	1,415.24	1,851.13	1,511.79
14				
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:			
16				
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS	0	0	0
18				
19	<u>RECOMMENDED COMMODITY RATES BY METER SIZE</u>			
20				
21	<u>5/8 X 3/4 - INCH</u>			
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 7,001 TO 999,999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
25				
26	<u>3/4 - INCH</u>			
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
29	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
30				
31	<u>1 - INCH</u>			
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
34	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ -	\$ 5.44	\$ -
35				
36	<u>1 1/2 - INCH</u>			
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
39	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
40				
41	<u>2 - INCH</u>			
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 7,001 TO 999,999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
44	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
45				
46	<u>3 - INCH</u>			
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
48	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 7,001 TO 999,999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
49	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
50				
51	<u>4 - INCH</u>			
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 7,001 TO 999,999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
54	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
55				
56	<u>6 - INCH</u>			
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
58	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 7,001 TO 999,999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
59	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
60				
61	<u>8 - INCH</u>			
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
63	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
64	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
65				
66	<u>10 - INCH</u>			
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
68	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
69	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -

RIO RICO UTILITIES, INC. - COMMERCIAL WASTEWATER CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 BILLING ANALYSIS

DOCKET NO. WS-02676A-12-0196
 SURREBUTTAL SCHEDULE TJC-RD 3

RUCO RECOMMENDED RATES

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH	(G) 8 - INCH	(H) 10 - INCH
1	0	\$49.01	\$56.49	\$69.05	\$101.95	\$141.41	\$246.35	\$365.15	\$693.89	\$1,008.88	\$1,511.79
2	1,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
3	2,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
4	3,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
5	4,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
6	5,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
7	6,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
8	7,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
9	8,000	53.98	61.46	74.02	106.92	146.38	251.32	370.12	698.86	1,013.85	1,516.76
10	9,000	58.95	66.43	78.99	111.89	151.35	256.29	375.09	703.83	1,018.82	1,521.73
11	10,000	63.92	71.40	83.96	116.86	156.32	261.26	380.06	708.80	1,023.79	1,526.70
12	15,000	88.77	96.25	108.81	141.71	181.17	286.11	404.91	733.65	1,048.64	1,551.55
13	20,000	113.62	121.10	133.66	166.56	206.02	310.96	429.76	758.50	1,073.49	1,576.40
14	25,000	138.47	145.95	158.51	191.41	230.87	335.81	454.61	783.35	1,098.34	1,601.25
15	50,000	262.72	270.20	282.76	315.66	355.12	460.06	578.86	907.60	1,222.59	1,725.50
16	75,000	386.97	394.45	407.01	439.91	479.37	584.31	703.11	1,031.85	1,346.84	1,849.75
17	100,000	511.22	518.70	531.26	564.16	603.62	708.56	827.36	1,156.10	1,471.09	1,974.00
18	125,000	635.47	642.95	655.51	688.41	727.87	832.81	951.61	1,280.35	1,595.34	2,098.25
19	150,000	759.72	767.20	779.76	812.66	852.12	957.06	1,075.86	1,404.60	1,719.59	2,222.50
20	175,000	883.97	891.45	904.01	936.91	976.37	1,081.31	1,200.11	1,528.85	1,843.84	2,346.75
21	200,000	1,008.22	1,015.70	1,028.26	1,061.16	1,100.62	1,205.56	1,324.36	1,653.10	1,968.09	2,471.00
22	250,000	1,256.72	1,264.20	1,276.76	1,309.66	1,349.12	1,454.06	1,572.86	1,901.60	2,216.59	2,719.50
23	500,000	2,499.22	2,506.70	2,519.26	2,552.16	2,591.62	2,696.56	2,815.36	3,144.10	3,459.09	3,962.00
24	1,000,000	4,984.22	4,991.70	5,004.26	5,037.16	5,076.62	5,181.56	5,300.36	5,628.10	5,944.09	6,447.00
25	2,000,000	9,954.22	9,961.70	9,974.26	10,007.16	10,046.62	10,151.56	10,270.36	10,599.10	10,914.09	11,417.00
26	3,000,000	14,924.22	14,931.70	14,944.26	14,977.16	15,016.62	15,121.56	15,240.36	15,569.10	15,884.09	16,387.00
27	4,000,000	19,894.22	19,901.70	19,914.26	19,947.16	19,986.62	20,081.56	20,210.36	20,539.10	20,854.09	21,357.00
28	5,000,000	24,864.22	24,871.70	24,884.26	24,917.16	24,956.62	25,061.56	25,180.36	25,509.10	25,824.09	26,327.00
29											
30											
31	AVG. NO. OF CUST:	59	0	42	7	28	2	4	0	0	0
32											
33	AVG. USE (GAL.):	8,446	15,237	15,237	30,036	39,801	33,833	335,083	488,571		
34	MONTHLY BILL:	\$56.20	\$109.99	\$109.99	\$216.44	\$304.43	\$379.71	\$1,995.72	\$3,087.30		
35											
36	MEDIAN USE (GAL.):	3,107	7,654	7,654	14,000	50,842	100,333	78,000	100,250		
37	MONTHLY BILL:	\$49.01	\$72.30	\$72.30	\$136.74	\$359.31	\$710.22	\$718.02	\$1,157.35		

RIO RICO UTILITIES, INC. - COMMERCIAL WASTEWATER CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 BILLING ANALYSIS

DOCKET NO. WS-02676A-12-0196
 SURREBUTTAL SCHEDULE TJC-RD 4

RUCO RECOMMENDED CHANGES EXPRESSED IN DOLLARS

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH	(G) 8 - INCH	(H) 10 - INCH
1	0	\$3.13	\$3.61	\$4.41	\$6.51	\$9.03	\$15.73	\$23.32	\$44.31	\$64.43	\$96.55
2	1,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
3	2,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
4	3,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
5	4,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
6	5,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
7	6,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
8	7,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
9	8,000	3.43	3.91	4.71	6.81	9.33	16.03	23.62	44.61	64.73	96.85
10	9,000	3.73	4.21	5.01	7.11	9.63	16.33	23.92	44.91	65.03	97.15
11	10,000	4.03	4.51	5.31	7.41	9.93	16.63	24.22	45.21	65.33	97.45
12	15,000	5.53	6.01	6.81	8.91	11.43	18.13	25.72	46.71	66.83	98.95
13	20,000	7.03	7.51	8.31	10.41	12.93	19.63	27.22	48.21	68.33	100.45
14	25,000	8.53	9.01	9.81	11.91	14.43	21.13	28.72	49.71	69.83	101.95
15	50,000	16.03	16.51	17.31	19.41	21.93	28.63	36.22	57.21	77.33	109.45
16	75,000	23.53	24.01	24.81	26.91	29.43	36.13	43.72	64.71	84.83	116.95
17	100,000	31.03	31.51	32.31	34.41	36.93	43.63	51.22	72.21	92.33	124.45
18	125,000	38.53	39.01	39.81	41.91	44.43	51.13	58.72	79.71	99.83	131.95
19	150,000	46.03	46.51	47.31	49.41	51.93	58.63	66.22	87.21	107.33	139.45
20	175,000	53.53	54.01	54.81	56.91	59.43	66.13	73.72	94.71	114.83	146.95
21	200,000	61.03	61.51	62.31	64.41	66.93	73.63	81.22	102.21	122.33	154.45
22	250,000	76.03	76.51	77.31	79.41	81.93	88.63	96.22	117.21	137.33	169.45
23	500,000	151.03	151.51	152.31	154.41	156.93	163.63	171.22	192.21	212.33	244.45
24	1,000,000	301.03	301.51	302.31	304.41	306.93	313.63	321.22	342.21	362.33	394.45
25	2,000,000	601.03	601.51	602.31	604.41	606.93	613.63	621.22	642.21	662.33	694.45
26	3,000,000	901.03	901.51	902.31	904.41	906.93	913.63	921.22	942.21	962.33	994.45
27	4,000,000	1,201.03	1,201.51	1,202.31	1,204.41	1,206.93	1,213.63	1,221.22	1,242.21	1,262.33	1,294.45
28	5,000,000	1,501.03	1,501.51	1,502.31	1,504.41	1,506.93	1,513.63	1,521.22	1,542.21	1,562.33	1,594.45
29											
30											
31	AVG. NO. OF CUST:	59	0	42	7	28	2	4	0	0	0
32											
33	AVG. USE (GAL.):	8,446		15,237	30,036	39,801	33,833	335,083	488,571		
34	MONTHLY BILL:	\$3.57		\$6.88	\$13.42	\$18.87	\$23.78	\$121.74	\$188.78		
35											
36	MEDIAN USE (GAL.):	3,107		7,654	14,000	50,842	100,333	78,000	100,250		
37	MONTHLY BILL:	\$3.13		\$4.61	\$8.61	\$22.19	\$43.73	\$44.62	\$72.29		

**SEWER DIVISION
MULTI-TENANT**

RIO RICO UTILITIES, INC. - MULTI-TENANT WASTEWATER CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 REVENUE COMPARISON

DOCKET NO. WS-02676A-12-0196
 SUUREBUTTAL SCHEDULE TJC-RD 1

LINE NO.	METER SIZE	PERESNT RATES MONTHLY MINIMUM	PERESNT RATES COMMODITY CHARGE	PERESNT RATES TOTAL REVENUE	COMPANY PROPOSED RATES MONTHLY MINIMUM	COMPANY PROPOSED RATES COMMODITY CHARGE	COMPANY PROPOSED RATES TOTAL REVENUE	RUCO RECOMMENDED RATES MONTHLY MINIMUM	RUCO RECOMMENDED RATES COMMODITY CHARGE	RUCO RECOMMENDED RATES TOTAL REVENUE
1	5/8 X 3/4 - INCH	\$ 3,297	\$ 1,392	\$ 4,689	\$ 4,312	\$ 1,621	\$ 5,934	\$ 3,522	\$ 1,481	\$ 5,003
2	3/4 - INCH	-	-	-	-	-	-	-	-	-
3	1 - INCH	-	-	-	-	-	-	-	-	-
4	1 1/2 - INCH	1,145	266	1,411	1,498	310	1,808	1,223	283	1,507
5	2 - INCH	-	-	-	-	-	-	-	-	-
6	3 - INCH	-	-	-	-	-	-	-	-	-
7	4 - INCH	-	-	-	-	-	-	-	-	-
8	6 - INCH	-	-	-	-	-	-	-	-	-
9	8 - INCH	-	-	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-	-	-
11	TOTALS	\$ 4,442	\$ 1,658	\$ 6,100	\$ 5,810	\$ 1,931	\$ 7,742	\$ 4,745	\$ 1,764	\$ 6,510
12	PERCENTAGE	72.82%	27.18%	100.00%	75.05%	24.95%	100.00%	72.90%	27.10%	100.00%

RIO RICO UTILITIES, INC. - MULTI-TENANT WASTEWATER CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 RECOMMENDED RATES

DOCKET NO. WS-02676A-12-0196
 SURREBUTTAL SCHEDULE TJC-RD 2

LINE NO.	DESCRIPTION	PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:			
2				
3	<u>(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)</u>			
4	5/8 X 3/4 - INCH	\$45.88	\$60.01	\$49.01
5	3/4 - INCH	52.88	69.17	56.49
6	1 - INCH	64.64	84.55	69.05
7	1 1/2 - INCH	95.44	124.84	101.95
8	2 - INCH	132.38	173.15	141.41
9	3 - INCH	230.62	301.65	246.35
10	4 - INCH	341.83	447.11	365.15
11	6 - INCH	649.58	849.65	693.89
12	8 - INCH	944.45	1,235.34	1,008.88
13	10 - INCH	1,415.24	1,851.13	1,511.79
14				
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:			
16				
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS	0	0	0
18				
19	<u>RECOMMENDED COMMODITY RATES BY METER SIZE</u>			
20				
21	<u>5/8 X 3/4 - INCH</u>			
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 7,001 TO 999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
25				
26	<u>3/4 - INCH</u>			
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
29	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
30				
31	<u>1 - INCH</u>			
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
34	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ -	\$ 5.44	\$ -
35				
36	<u>1 1/2 - INCH</u>			
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
39	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
40				
41	<u>2 - INCH</u>			
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 7,001 TO 999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
44	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
45				
46	<u>3 - INCH</u>			
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
48	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 7,001 TO 999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
49	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
50				
51	<u>4 - INCH</u>			
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 7,001 TO 999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
54	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
55				
56	<u>6 - INCH</u>			
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
58	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 7,001 TO 999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
59	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
60				
61	<u>8 - INCH</u>			
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
63	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
64	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -
65				
66	<u>10 - INCH</u>			
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 7,000 GALLONS:	\$ -	\$ -	\$ -
68	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ 4.67	\$ 5.44	\$ 4.97
69	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ -

RIO RICO UTILITIES, INC. - MULTI-TENANT WASTEWATER CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 BILLING ANALYSIS

DOCKET NO. WS-02676A-12-0196
 SURREBUTTAL SCHEDULE TJC-RD 3

RUCO RECOMMENDED RATES

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH	(G) 8 - INCH	(H) 10 - INCH
1	0	\$49.01	\$56.49	\$69.05	\$101.95	\$141.41	\$246.35	\$365.15	\$693.89	\$1,008.88	\$1,511.79
2	1,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
3	2,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
4	3,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
5	4,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
6	5,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
7	6,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
8	7,000	49.01	56.49	69.05	101.95	141.41	246.35	365.15	693.89	1,008.88	1,511.79
9	8,000	53.98	61.46	74.02	106.92	146.38	251.32	370.12	693.89	1,008.88	1,511.79
10	9,000	58.95	66.43	78.99	111.89	151.35	256.29	375.09	693.89	1,008.88	1,511.79
11	10,000	63.92	71.40	83.96	116.86	156.32	261.26	380.06	708.80	1,013.85	1,521.73
12	15,000	88.77	96.25	108.81	141.71	181.17	286.11	404.91	733.65	1,023.79	1,526.70
13	20,000	113.62	121.10	133.66	166.56	206.02	310.96	429.76	758.50	1,048.64	1,551.55
14	25,000	138.47	145.95	158.51	191.41	230.87	335.81	454.61	783.35	1,073.49	1,576.40
15	50,000	262.72	270.20	282.76	315.66	355.12	460.06	578.86	783.35	1,098.34	1,601.25
16	75,000	386.97	394.45	407.01	439.91	479.37	584.31	703.11	907.60	1,222.59	1,725.50
17	100,000	511.22	518.70	531.26	564.16	603.62	708.56	827.36	1,031.85	1,346.84	1,849.75
18	125,000	635.47	642.95	655.51	688.41	727.87	832.81	951.61	1,156.10	1,471.09	1,974.00
19	150,000	759.72	767.20	779.76	812.66	852.12	957.06	1,075.86	1,280.35	1,595.34	2,098.25
20	175,000	883.97	891.45	904.01	936.91	976.37	1,081.31	1,200.11	1,404.60	1,719.59	2,222.50
21	200,000	1,008.22	1,015.70	1,028.26	1,061.16	1,100.62	1,205.56	1,324.36	1,528.85	1,843.84	2,346.75
22	250,000	1,256.72	1,264.20	1,276.76	1,309.66	1,349.12	1,454.06	1,572.86	1,653.10	1,968.09	2,471.00
23	500,000	2,499.22	2,506.70	2,519.26	2,552.16	2,591.62	2,696.56	2,815.36	1,901.60	2,216.59	2,719.50
24	1,000,000	4,984.22	4,991.70	5,004.26	5,037.16	5,076.62	5,181.56	5,300.36	3,144.10	3,459.09	3,962.00
25	2,000,000	9,954.22	9,961.70	9,974.26	10,007.16	10,046.62	10,151.56	10,270.36	5,629.10	5,944.09	6,447.00
26	3,000,000	14,924.22	14,931.70	14,944.26	14,977.16	15,016.62	15,121.56	15,240.36	10,599.10	10,914.09	11,417.00
27	4,000,000	19,894.22	19,901.70	19,914.26	19,947.16	19,986.62	20,091.56	20,210.36	15,569.10	15,884.09	16,387.00
28	5,000,000	24,864.22	24,871.70	24,884.26	24,917.16	24,956.62	25,061.56	25,180.36	20,539.10	20,854.09	21,357.00
29									25,509.10	25,824.09	26,327.00
30											
31	AVG. NO. OF CUST:	6	0	0	1	0	0	0	0	0	0
32											
33	AVG. USE (GAL.):	9,614			11,750						
34	MONTHLY BILL:	\$62.00			\$125.56						
35											
36	MEDIAN USE (GAL.):	8,012			10,500						
37	MONTHLY BILL:	\$54.04			\$119.35						

RIO RICO UTILITIES, INC. - MULTI-TENANT WASTEWATER CUSTOMERS
 TEST YEAR ENDED FEBRUARY 29, 2012
 BILLING ANALYSIS

DOCKET NO. WS-02676A-12-0196
 SURREBUTTAL SCHEDULE TJC-RD 4

RUCO RECOMMENDED CHANGES EXPRESSED IN DOLLARS

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH	(G) 8 - INCH	(H) 10 - INCH
1	0	\$3.13	\$3.61	\$4.41	\$6.51	\$9.03	\$15.73	\$23.32	\$44.31	\$64.43	\$96.55
2	1,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
3	2,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
4	3,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
5	4,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
6	5,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
7	6,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
8	7,000	3.13	3.61	4.41	6.51	9.03	15.73	23.32	44.31	64.43	96.55
9	8,000	3.43	3.91	4.71	6.81	9.33	16.03	23.62	44.61	64.73	96.85
10	9,000	3.73	4.21	5.01	7.11	9.63	16.33	23.92	44.91	65.03	97.15
11	10,000	4.03	4.51	5.31	7.41	9.93	16.63	24.22	45.21	65.33	97.45
12	15,000	5.53	6.01	6.81	8.91	11.43	18.13	25.72	46.71	66.83	98.95
13	20,000	7.03	7.51	8.31	10.41	12.93	19.63	27.22	48.21	68.33	100.45
14	25,000	8.53	9.01	9.81	11.91	14.43	21.13	28.72	49.71	69.83	101.95
15	50,000	16.03	16.51	17.31	19.41	21.93	28.63	36.22	57.21	77.33	109.45
16	75,000	23.53	24.01	24.81	26.91	29.43	36.13	43.72	64.71	84.83	116.95
17	100,000	31.03	31.51	32.31	34.41	36.93	43.63	51.22	72.21	92.33	124.45
18	125,000	38.53	39.01	39.81	41.91	44.43	51.13	58.72	79.71	99.83	131.95
19	150,000	46.03	46.51	47.31	49.41	51.93	58.63	66.22	87.21	107.33	139.45
20	175,000	53.53	54.01	54.81	56.91	59.43	66.13	73.72	94.71	114.83	146.95
21	200,000	61.03	61.51	62.31	64.41	66.93	73.63	81.22	102.21	122.33	154.45
22	250,000	76.03	76.51	77.31	79.41	81.93	88.63	96.22	117.21	137.33	169.45
23	500,000	151.03	151.51	152.31	154.41	156.93	163.63	171.22	192.21	212.33	244.45
24	1,000,000	301.03	301.51	302.31	304.41	306.93	313.63	321.22	342.21	362.33	394.45
25	2,000,000	601.03	601.51	602.31	604.41	606.93	613.63	621.22	642.21	662.33	694.45
26	3,000,000	901.03	901.51	902.31	904.41	906.93	913.63	921.22	942.21	962.33	994.45
27	4,000,000	1,201.03	1,201.51	1,202.31	1,204.41	1,206.93	1,213.63	1,221.22	1,242.21	1,262.33	1,294.45
28	5,000,000	1,501.03	1,501.51	1,502.31	1,504.41	1,506.93	1,513.63	1,521.22	1,542.21	1,562.33	1,594.45
29											
30											
31	AVG. NO. OF CUST:	6	0	0	1	0	0	0	0	0	0
32											
33	AVG. USE (GAL.):	9.614			11,750						
34	MONTHLY BILL:	\$3.91			\$7.94						
35											
36	MEDIAN USE (GAL.):	8.012			10,500						
37	MONTHLY BILL:	\$3.44			\$7.56						