### ORIGINAL



#### BEFORE THE ARIZONATION COMMISSION

1 **Arizona Corporation Commission** COMMISSIONERS 2917 AUG 17 A 10:59 DOCKETED GARY PIERCE- CHAIRMAN 2 **BOB STUMP** AUG 1 2012 3 SANDRA D. KENNEDY 7.Z CORP COMMISSION PAUL NEWMAN DOCKET CONTROL DOCKETELLING 4 **BRENDA BURNS** 5 DOCKET NO. E-01933A-12-0291 IN THE MATTER OF THE APPLICATION OF 6 TUCSON ELECTRIC POWER COMPANY FOR THE ESTABLISHMENT OF JUST AND 7 REASONABLE RATES AND CHARGES NOTICE OF ERRATA DESIGNED TO REALIZE A REASONABLE 8 RATE OF RETURN ON THE FAIR VALUE OF ITS OPERATIONS THROUGHOUT THE STATE 9 OF ARIZONA. 10

On July 2, 2012, Tucson Electric Power Company ("TEP" or "Company") filed an Application for a rate increase and for related approvals in the above-captioned matter. Through a review of its filing, the Company discovered an error in its bill impact calculations which resulted in necessary changes to the proposed cost-based allocation of revenues recovered from customer classes reflected in the Application. There is no change to the Company's proposed revenue requirement or overall cost of service.

For the convenience and administrative ease of the Commission and other interested parties, the Company is providing full replacements for the following components of the Application wherein the error has been corrected:<sup>1</sup>

- Schedule G-2
- Schedules H-1 through H-4
- Direct Testimony of Craig A. Jones (Pages 31, 32, 34, 35, 37, 39, 51, 52, 71, 73, and Exhibits CAJ-1, CAJ-10, and CAJ-11 except for the section titled "Canceled Redline Tariffs" which remains unchanged.)

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<sup>&</sup>lt;sup>1</sup> By providing full replacements, the Commission and interested parties that have copies of the Application can simply replace i) the pages referenced above (for the Direct Testimony of Craig A. Jones), and ii) the entire referenced Schedules and CAJ Exhibits. The replacement pages contain a header or footer indicating that they are corrected pages.

1	In addition, as a result of the corrections, the following changes should be made to the
2	cover pleading of the Application:
3	• Page 4, line 2: Delete \$98.58 and 15.7% and replace with \$95.82 and 12.5%,
4	respectively.
5	• Page 5, line 25: <b>Delete</b> \$98.58 and <b>replace</b> with \$95.82.
6	RESPECTFULLY SUBMITTED this 17th day of August 2012.
7	TUCSON ELECTRIC POWER COMPANY
8	
9	110XX LOVV
10	ByBradley S. Carroll
11	Tucson Electric Power Company 88 East Broadway Blvd., MS HQE910
12	P. O. Box 711
	Tucson, Arizona 85702
13	and
14	
15	Michael W. Patten Roshka DeWulf & Patten, PLC
16	One Arizona Center
16	400 East Van Buren Street, Suite 800
17	Phoenix, Arizona 85004
18	Attorneys for Tucson Electric Power Comany
19	Original and 13 copies of the foregoing
20	filed this 17th day of August 2012, with:
21	Docket Control Arizona Corporation Commission
22	1200 West Washington Street Phoenix, Arizona 85007
23	, and the second se
24	Copies of the foregoing hand-delivered/mailed this 17th day of August 2012, to the following:
25	Jane Rodda, Administrative Law Judge Hearing Division
26	Arizona Corporation Commission
27	400 West Congress Tucson, Arizona 85701

- 1	
2	Robin R. Mitchell
2	Charles H. Hains Brian E. Smith
3	Legal Division
4	Arizona Corporation Commission 1200 West Washington Street
5	Phoenix, Arizona 85007
6	Steve Olea, Director Utilities Division
7	Arizona Corporation Commission 1200 West Washington Street
8	Phoenix, Arizona 85007
9	Daniel Pozefsky, Chief Counsel Residential Utilities Consumer Office
10	1110 West Washington, Suite 200 Phoenix, Arizona 85007
11	Lawrence V. Robertson, Jr.
12	P. O. Box 1448 2247 E. Frontage Road Tubac, Arizona 85646
13	1 uoac, Arizona 65040
14	C. Webb Crockett Patrick J. Black
15	Fennemore Craig, PC 3003 North Central Avenue, Suite 2600
16	Phoenix, Arizona 85012
17	Kevin C. Higgins, Principal Energy Strategies, LLC
18	215 South State Street Salt Lake City, Utah 84111
19	Kurt J. Boehm
20	Jody M. Kyler Boehm, Kurtz & Lowry 36 East Seventh Street, Suite 15 10
21	Cincinnati, Ohio 45202
22	John William Moore, Jr. Moore, Benhan & Beaver
23	7321 North 16th Street Phoenix, Arizona 85020
24	1
25	Thomas L. Mumaw Melissa Krueger
26	Pinnacle West Capital Corporation P. O. Box 53999, MS 8695
27	Phoenix, Arizona 85072

Leland Snook
Zachary J. Fryer
Arizona Public Service Company
P. O. Box 53999, MS 9708
Phoenix, Arizona 85072

By May Sprolete

# **SCHEDULE**

G-2

# TUCSON ELECTRIC POWER COMPANY CLASS COST OF SERVICE STUDY - SUMMARY AT PROPOSED RATES FOR THE TEST PERIOD ENDING DECEMBER 31, 2011

TOTAL   SETVICE   SETVICE   POWER	DEPENDENT OF ALTER AND   DIG   CO   DIG	H.			RESIDENTIAL	SMALL GENERAL	LARGE GENERAL	LARGE LIGHT &		
Page-page of Service Bases   1,110.05.77   1,110.05.77   1,10.05.77	Propertion of American Continued Stration	Ž		TOTAL	SERVICE	SERVICE	SERVICE	POWER	MINING	LIGHTING
Properties of American Properties   St. 1994.631 Properties   St. 1994.931 Properties   St. 19	Proprietion & Annot Reserve   \$11,158,877   \$178,411.0.29		DEVELOPMENT OF RATE BASE	<b>(</b> y	(8)	(0)	(E)	(F)	(D)	Œ
Application & Americ Review	March   Barrier   March   March   Barrier   March   March   Barrier   March   Marc	-	Electric Plant in Service	\$3 199 453 192	\$1 678 418 200	4623 777 704	1000			
WARPHAIN is Service         \$1,727,517.50         \$1,877,517.50         \$1	Annion Representation	.4	Depreciation & Amort. Reserve	1.411.638.679	£736 175 364	#033,111,121	475,116,7854	\$196,472,423	\$220,910,445	\$72,664,929
Commence	Case		Net Plant in Service	\$1,787,814,513	\$941.940.935	\$352 895 050	\$170,300,004	\$87,667,644	\$98,576,149	\$31,756,248
Carterinos   Car	Administration of the properties   Constitution of the propertie					200,000,1000	011,006,033	\$100,004,700	\$122,334,297	\$40,908,681
Call Withfully Capies   55,307,037   51,418,729   51,271,289   51,727,197   51,727,197   51,671,197   51,67	Carlam Vorbino Capala	•	ADDITIONS & DEDUCTIONS							
Feel Imment & Supples   22.30.001   13.71.75.74   13.71.75.7	Pubments	•	Cash Working Capital	(\$19,358,886)	(\$9,932,611)	(\$3,949,256)	(\$2,371,268)	(\$1.271.572)	(\$1.631.467)	(\$200 712)
Maintain & Supplies	Mariesta & Supplies			25,307,037	\$12,419,792	\$5,317,292	\$3,276,671	\$1,775,662	\$2 310 087	\$207 533
Properties   Pro	Preparaments of Construction   (3,23,759)   (45,443)   (53,036,059)   (51,132,49)   (51,131,249)   (53,036,059)   (51,131,249)   (55,036,059)   (51,031,249)   (54,035,359)   (53,036,059)   (51,031,249)   (54,031,24			42,837,160	\$22,468,132	\$8,485,587	\$5,322,240	\$2,630,550	\$2.957.748	\$972 GOA
Customer Advances for Construction   (2,274,347)   (3,164,435)   (1,161,436)   (1,16	Customer Advances for Construction (8.923,750) (84.614,433) (81.712,48) (81.712,48) (81.718,589) (856.514) (84.016,81) (81.212,61) (81.212	_		4,537,991	\$2,380,181	\$898,928	\$563,816	\$278.670	\$313 332	\$403.08E
Columer Deposite   Cita Action   Cita Acti	CLAMED PARTE BASE  TOTAL GAY BRONCE DEPARTMENT (12,343,247) (1810,0173) (1810,	~		(8,923,750)	(\$4,614,433)	(\$1 791 248)	(\$1 118 069)	(6565 443)	(665.07.02	4103,000
Definition Condition Age   C	Defended Configer Asset Referement   115,822,209   (8172,1723)   (75,055,000   (81,181,123)   (8186,129)   (8186,129)   (8186,129)   (8186,120)	60		(23.743.247)	(\$9 901 609)	(\$12 408 QRS)	(£480,052)	(04) (000)	(907,809)	(847,4114)
Promitted for Future Use   11,082,02,021   1,082,02,022   1,082,023   1,092,023   1,092,033   1,092,	Pain Held Found Use   1,000,000,000,000,000,000,000,000,000,0	7		(15 832 308)	(68 722 753)	(00,001,000)	(cce'pate)	O#	(\$847,000)	(\$4,700)
Figure   F	Frequency Assets   Frequency A	÷		(00,200,01)	(60,123,133)	(000'ccn'ce)	(\$21,818,14)	(\$896,629)	(\$1,007,825)	(\$332,373)
Total Additions at Deductions   110861/27   58,821,563   58,040	TOTAL RATE BASE   23,85,821,939   \$2,021,11942   \$110,021,718   \$1,1091,73,302   \$1,1091,73   \$1,1091				2	O\$+	<b>S</b>	\$0	S,	\$
TOTAL RATE BASE   TOTAL RATE	TOTAL RATE BASE   CAMBED RATE GASE   CAMB	•		14,088,732	\$5,821,563	\$2,105,087	\$1,488,942	\$634,939	\$506,232	\$531,969
TOTAL RATE BASE   \$1,519,073,302   \$103,335,779   \$104,7719   \$104,27719   \$104,27719   \$104,57135   \$104,57135   \$104,57135   \$104,57135   \$104,7719   \$104,771	TOTAL RATE BASE	: :		(284,653,881)	(\$149,301,237)	(\$56,386,913)	(\$35,366,404)	(\$17,480,061)	(\$19,654,301)	(\$6.464.965)
COLAIMED RATE GASE   \$1519773322   \$100,250,700   \$1774%   \$7744%   \$7774%   \$7774%   \$7774%   \$7774%   \$7774%   \$7774%   \$7774	TOTAL RATE BASE   \$1,519,073,262   \$802,586,580   \$2292,111,942   \$119,0428,719   \$1774%	-		(\$268,741,152)	(\$139,383,976)	(\$60,783,109)	(\$30,504,053)	(\$14,893,585)	(\$17,812,902)	(\$5,363,528)
CAUMED RATE DASE   \$117,600,608   \$52,135,565   \$7,744,   \$7,744	CAMMED RATE OF RETURN   7,74%   7,74	2,	•	\$1,519,073,362	\$802,556,960	\$292,111,942	\$190,426,718	\$93,911,195	\$104,521,395	\$35,545,153
RELURN ON RATE BASE   S117,6019,609   S92,135,665   S22,615,891   S14,43,217   S17,707   S17,709   S17,7	PROPOSED SALES REVENUE   \$117,609,698   \$82,135,656   \$522,615,891   \$14,742,217   \$17,709,393   \$177,609,698   \$82,135,656   \$522,615,891   \$14,742,217   \$17,709,393   \$177,609,698   \$82,135,655   \$10,497,315   \$14,742,217   \$17,709,393   \$177,094   \$15,594,150   \$17,606,557   \$25,800,434   \$15,655,580   \$17,509,998   \$10,497,315   \$16,594,150   \$17,106,657   \$2,800,434   \$17,606,597   \$1	-		27.1	1					
OTHER OPERATING FEVENUE         \$964,697,920         \$423,613,980         \$256,319,487         \$134,680,140         \$688,607,120         \$74,206,301         \$55,000           OTHER OPERATING FEVENUE         \$55,000,6044         \$50,000,404         \$50,000,404         \$51,000,501         \$51,00	OTHER OPERATING REVENUE         \$964,697,920         \$423,613,990         \$228,319,487         \$134,680,140         \$86,607,120           OTHER OPERATING REVENUE         \$5,606,044         \$5,006,635         \$550,637         \$5,170         \$27,999           OTHER OPERATING REVENUE         \$2,806,044         \$5,006,635         \$10,497,315         \$2,800,434         \$1,685,590           OTHER OPERATING REVENUE         \$237,692,594         \$1,106,657         \$2,867,137         \$1,685,590           TOTAL CAS OPERATING REVENUE         \$903,870,889         \$439,209,140         \$256,466,744         \$1,066,597         \$1,066,597           Operation & Maintenance         \$97,310,414         \$1,106,987         \$146,743,332         \$86,670,578         \$52,003,967         \$1,067,679           OPERATING EXPENSES         \$67,106,997         \$1,106,987         \$1,106,987         \$1,106,987         \$1,106,987         \$1,106,987         \$1,106,987         \$1,106,168 </td <td>==</td> <td></td> <td>\$117,609,698</td> <td>\$62,135,565</td> <td>7.74% \$22,615,891</td> <td>7.74% \$14,743,217</td> <td>7.74% \$7,270,793</td> <td>7.74% \$8,092,255</td> <td>7.74% \$2,751,977</td>	==		\$117,609,698	\$62,135,565	7.74% \$22,615,891	7.74% \$14,743,217	7.74% \$7,270,793	7.74% \$8,092,255	7.74% \$2,751,977
Miscelland Revenue   \$55,006,44   \$55,006,645   \$55,006,545   \$51,703   \$51,703   \$51,703   \$51,703   \$51,703   \$51,703   \$51,703   \$51,703   \$51,703,044   \$51,703,045	OTHER OPERATING REVENUES         \$5,096,635         \$5,096,635         \$590,820         \$51,703         \$27,999           Miscellaneous Service Revenue         \$23,375,925         \$10,487,731         \$16,657         \$2,800,444         \$13,7581           TOTAL OTHER OPERATING REVENUE         \$293,979,899         \$15,584,150         \$7,166,657         \$2,802,137         \$1,665,890           TOTAL OTHER OPERATING REVENUE         \$593,879,898         \$430,206,140         \$265,486,144         \$119,532,277         \$1,665,877           OPERATING EXPENSES         \$674,132,594         \$317,770,341         \$146,743,332         \$86,870,578         \$52,063,987         \$1,665,580           OPERATING EXPENSES         \$67,4132,594         \$317,770,341         \$146,743,332         \$86,870,578         \$52,063,987         \$1,646,400         \$1,64	1		\$964,697,920	\$423,613,990	\$258,319,487	\$134,680,140	\$68,607,120	\$74,206,301	\$5.270,882
Miscellancous Service Revenue   23,375,925   55,044,735   55,046,74   55,046,74   55,046,74   55,046,74   55,046,74   55,044,735   55,047,735   55	Miscellareous Service Revenue   \$5,096,034   \$1,096,835   \$590,820   \$51,703   \$127,999   \$10.74   \$1,096,835   \$10.74   \$1,096,835   \$10.74   \$1,096,835   \$10.74									
TOTAL OTHER OPERATING REVENUE   23,375,225   \$10,497,315   \$2,800,434   \$1,837,581   \$1,722,734   \$1,991,999   \$1,991,999   \$1,594,4150   \$1,594,4150   \$2,585,485   \$1,592,137   \$1,695,590   \$1,593,595   \$1,593,	TOTAL OTHER REVENUE   23,312,935   \$10,487,315   \$85,758,37   \$10,487,315   \$10,487,	₽ €		\$5,806,044	\$5,096,835	\$590,820	\$51,703	\$27,999	\$30,625	\$8,062
TOTAL GAS OPERATING REVENUE   \$291,81,989   \$15,584,150   \$17,166,657   \$2,882,137   \$1,665,580   \$17,83,358   \$15,594,150   \$17,104,101   \$1,106,87   \$1,065,580   \$17,899,669   \$15,399,679   \$15,399,679   \$15,399,679   \$15,399,679   \$15,399,679   \$15,399,679   \$15,399,799,799   \$15,399,799	TOTAL GAS OPERATING REVENUE         \$15,594,150         \$1,166,557         \$2,187,770,341         \$1,594,150         \$1,166,657         \$2,852,137         \$1,665,580           TOTAL GAS OPERATING REVENUE         \$293,879,889         \$439,206,140         \$256,466,144         \$137,532,277         \$1,062,580         \$1,062,580           OPERATING EXPENSES         \$674,132,594         \$317,770,341         \$1,146,743,332         \$86,870,578         \$52,063,967         \$1,062,095           OPERATING EXPENSES         \$674,132,594         \$317,770,341         \$1,146,743         \$1,160,2301         \$1,062,738         \$1,003,003,003,003,003,003,003,003,003,00	- 8		23,375,925	\$10,497,315	\$6,575,837	\$2,800,434	\$1,637,581	\$1,752,734	\$112.024
OPERATING EXPENSES         \$63,486,144         \$137,532,277         \$70,272,699         \$75,989,659         \$65,590           OPERATING EXPENSES         \$674,132,594         \$317,770,341         \$146,743,332         \$86,870,578         \$50,272,699         \$75,989,659         \$15,990,799         \$1,990,799	OPERATING EXPENSES         \$439,3879,889         \$439,208,140         \$256,486,144         \$137,532,277         \$70,272,699         \$75,209           OPERATING EXPENSES         0PERATING EXPENSES         \$674,132,594         \$317,770,341         \$146,743,332         \$868,870,578         \$52,063,967         \$85,1           Operation & Maintenance Deposits         \$674,132,594         \$317,770,341         \$146,743,332         \$868,870,578         \$52,063,967         \$85,1           Interest on Customer Deposits         \$67,765,995         \$1481,140         \$6,943,584         \$4,386,41         \$1,454,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,162         \$2,386,41         \$2,145,162         \$2,386,41         \$2,145,162         \$2,386,41         \$2,145,162         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,386,41         \$2,145,152         \$2,389,41         \$2,145,152         \$2,389,41         \$2,412,1218         \$2	4		\$29,181,969	\$15,594,150	\$7,166,657	\$2,852,137	\$1,665,580	\$1,783,358	\$120,086
OPERATING EXPENSES         S674,132,594         \$317,770,341         \$146,743,332         \$86,870,578         \$55,063,967         \$65,138,275         \$55,063,967         \$65,138,275         \$55,063,967         \$65,138,275         \$55,063,967         \$690,799         \$55,063,967         \$56,138,275         \$55,063,967         \$56,138,275         \$55,063,967         \$56,138,275         \$55,063,967         \$56,138,275         \$55,063,967         \$56,138,275         \$55,063,967         \$56,138,275         \$55,063,967         \$56,138,275         \$55,063,967         \$56,138,275         \$55,063,967         \$56,138,275         \$55,063,967         \$56,138,275         \$55,063,967         \$56,138,275 <td>OPERATING EXPENSES         \$674,132,594         \$317,770,341         \$146,743,332         \$86,870,578         \$82,063,967         \$86,1738         \$86,174,172         \$86,174</td> <td>7</td> <td></td> <td>\$993,879,889</td> <td>\$439,208,140</td> <td>\$265,486,144</td> <td>\$137,532,277</td> <td>\$70,272,699</td> <td>\$75,989,659</td> <td>\$5,390,968</td>	OPERATING EXPENSES         \$674,132,594         \$317,770,341         \$146,743,332         \$86,870,578         \$82,063,967         \$86,1738         \$86,174,172         \$86,174	7		\$993,879,889	\$439,208,140	\$265,486,144	\$137,532,277	\$70,272,699	\$75,989,659	\$5,390,968
Participation & Amortization & Sef1,122,594   \$317,770,341   \$146,743,322   \$86,870,576   \$52,063,967   \$86,138,275   \$55,64,738   \$6,900,799   \$19,000,000	Page		ODEDATING EXPENSES							
Depreciation & Amortization   97,310,414   51,196,967   19,369,688   11,802,301   20,407,301   301,102   19,369,688   11,802,301   20,407,301   301,102   19,369,688   11,802,301   20,407,301   301,104,104,104,104,104,104,104,104,104,1	Depreciation & Amortization         97,310,414         51,196,987         19,369,658         11,002,301         51,504,738         692           Interest of Customer Deposits         45,852         19,122         23,964         929         6,99         6,99           Taxes Other Than Income         35,14,895         15,448,140         6,948,140         8,044,637         2,146,152         2,3           TAXE Expense         57,765,995         23,365,964         15,486,140         8,044,637         4,109,186         4,4           TOTAL OPERATING EXPENSES         \$864,396,343         \$412,833,545         \$76,937,497         \$510,096,879         \$61,986,479         \$78,990,666         \$62,990,666	22	ב ב	\$674,132,594	\$317.770.341	\$146 743 332	\$86 870 578	\$52.063.067	466 400 075	000
Interest on Customer Deposits   45,852   19,122   23,964   929	Interest on Customer Deposits   45,852   19,122   23,364   929   10,000	23		97,310,414	51,196,987	19.369.658	11,802,301	5 964 738	6 000 700	4 005 000
Takes Other Than Income   35,141,489   18,481,140   6,943,554   4,358,441   2,145,152   2,393,833   8     Tax Expense   35,141,489   18,141,499   18,141,489	Taxes Other Than Income         35 141,489         18,481,140         6,943,554         4,358,41         2,145,152         2,3           Tax Expense         37,765,995         27,365,995         27,365,995         27,365,995         44,40,110,96,879         44,100,186         4,4           TOTAL OPERATING EXPENSES         \$864,396,345         \$129,483,545         \$188,546,647         \$111,096,879         \$64,382,044         \$188,683,700,444         \$181,096,879         \$56,990,656         \$189,8         \$4,481,820,044         \$188,770,840         \$26,348         \$13,889         \$6,389         \$188,470,840         \$26,348         \$13,889         \$6,389         \$188,470,840         \$26,348         \$188,770,840         \$26,435,326         \$188,470,840         \$	74		45,852	19,122	23 964	606	00.000	1 930	066,606,1
Tax Expense   ST765.995   Z5.365.954   15,468,140   8,064,630   4,109,186   4,443,464   3,896,201   4,109,186   4,443,464   3,896,201   4,109,186   4,443,464   3,896,201   4,109,186	Tax Expense	52	•	35,141,489	18,481,140	6.943,554	4.358 441	2 145 152	7 303 833	9 20 20
TOTAL OPERATING EXPENSES   \$864,396,343	TOTAL OPERATING EXPENSES         \$864,396,345         \$412,833,545         \$188,548,647         \$111,096,879         \$64,582,044         \$789,990,656         \$78,	28		57,765,995	25,365,954	15,468,140	8,064,630	4.108.186	4 443 464	315,300
OPERATING INCOME         \$129,483,545         \$26,374,595         \$76,937,497         \$26,435,399         \$55,990,656         \$22,978,542         \$3.29%         \$26,34%         \$13,88%         \$6.38%         \$2,856,435,399         \$23,990,656         \$22,978,542         \$3.29%         \$26,34%         \$13,88%         \$6.38%         \$2,85%	OPERATING INCOME         \$129,483,545         \$26,374,595         \$76,937,497         \$26,435,399         \$5,990,656         (\$2,990,656           RATE OF RETURN ON RATE BASE         8,52%         3,29%         26,34%         13,88%         6,38%         6,38%           RETURN ON RATE BASE         6,60%         1,34%         23,88%         12,358,326         \$4,325,076         (\$4,7           INPUTS         RETURN ON RATE BASE         9,285,582,991         3829,031,022         2,178,664,586         1,263,153,972         894,241,218         1,083,072           PROPOSED SALES REVENUES         \$964,697,920         \$423,722         343,683         1,263,153,972         894,241,218         1,083,072           PERCENTAGE OF SALES         100%         41,242,722         23,46%         13,60%         9,63%           PERCENTAGE OF CUSTOMERS         100%         90,31%         9,14%         0,15%         0,00%	22		\$864,396,343	\$412,833,545	\$188,548,647	\$111,096,879	\$64,282,044	\$78,968,201	\$8,667,027
RETURN ON RATE BASE         \$1.52%         3.29%         26.34%         13.86%         6.36%         -2.85%           RETURN AT PROPOSED RATES         \$100,301,577         \$10,780,445         \$68,770,840         \$23,583,261         \$4,325,076         \$4,417,900         \$43,732           NHULS         RETURN ON RATE BASE         \$6.40%         1.34%         23,884         12.38%         4,61%         -4.56%         4,56%           ANNUAL BOOKED KWIN SALES         \$9.285,582,991         3,829,031,022         2,178,664,566         1,283,153,972         894,241,218         1,083,071,404         37,45           PROPOSED SALES REVENUES         \$964,687,920         \$4,32,722         448,639         \$13,469,140         \$56,077,120         \$74,206,301         \$5,27           PERCENTAGE OF SALES         100%         41,24%         23,46%         13,66%         9,53%         11,66%           PERCENTAGE OF SALES         100%         23,46%         13,66%         9,53%         11,66%         16	RETURN ON RATE BASE         8.52%         3.29%         26.34%         13.88%         6.38%         6.38%           RETURN AT PROPOSED RATES         \$100,301,577         \$10,780,445         \$68,770,840         \$23,583,261         \$4,325,076         (\$4,7)           INPUTS         NAVIALE BOOKED KWIN SALES         9.285,582,991         3,829,031,022         2.178,684,586         1,263,153,972         884,241,218         1,083,03           PROPOSED SALES REVENUES         \$96,687,920         \$442,722         448,639         \$144,680,140         \$860,140         \$86,607,120         \$774,21           PERCENTAGE OF SALES         100%         \$100%         \$113,60%         9.63%         9.63%           PERCENTAGE OF CUSTOMERS         100%         90.31%         9.14%         0.15%         0.00%	78		\$129,483,545	\$26,374,595	\$76,937,497	\$26,435,399	\$5,990,656	(\$2,978,542)	(\$3,276,059)
RETURN AT PROPOSED RATES         \$100,301,577         \$10,780,445         \$68,770,840         \$23,583,261         \$4,325,076         (\$4,761,900)         (\$3,33,100,100)           INPUTS         1.238%         1.238%         1.238%         4,61%         4,56%         4,56%           ANNUAL BOOKED KWIN SALES         9,285,582,991         3,829,031,022         2,178,684,586         1,263,153,972         884,241,218         1,083,071,404         37,43           PERCENTAGE OF SALES REVENUES         \$94,687,920         \$423,613,990         \$258,319,467         \$134,680,140         \$886,077,120         \$74,204         37,43           PERCENTAGE OF SALES         100%         4122,722         2,349%         13,496         13,496         13,66%         166%         24           PERCENTAGE OF SALES         100%         2,346%         2,346%         13,66%         166%         166%         166%	RETURN AT PROPOSED RATES         \$100,301,577         \$10,780,445         \$68,770,840         \$23,583,261         \$4,325,076         (\$4,77           INPUTS         1.34%         23,88%         12.38%         4,61%         4,61%         1,083,09         1,083,09         1,283,153,972         4,61%         1,083,09         1,083,09         1,083,09         1,263,153,972         894,241,218         1,083,09         1,083,09         1,083,09         1,263,153,972         1,083,09 <td< td=""><td>53</td><td>RATE OF RETURN ON RATE BASE</td><td>8.52%</td><td>3.29%</td><td>26.34%</td><td>13.88%</td><td>6.38%</td><td>-2.85%</td><td>-9.22%</td></td<>	53	RATE OF RETURN ON RATE BASE	8.52%	3.29%	26.34%	13.88%	6.38%	-2.85%	-9.22%
NINPUTS	NPUTS	8	RETURN AT PROPOSED RATES	\$100,301,577	\$10,780,445	\$69,770,840	\$23,583,261	\$4,325,076	(\$4,761,900)	(\$3.396.145)
ANNUAL BOOKED KWN SALES 9.285,582,991 3,829,031,022 2,178,664,586 1,263,153,972 894,241,218 1,083,071,404 37,42, PROPOSED SALES REVENUES \$964,697,920 \$423,613,990 \$258,319,487 \$134,680,140 \$88,607,120 \$74,206,301 \$5,21, PERCENTAGE OF SALES 100% 41,349, 23,449, 613,614, 13,60% 9,63% 11,66% 11,66%	ANNUAL BOOKED KWN SALES 9,285,592,991 3,829,031,022 2,178,664,586 1,263,153,972 894,241,218 1,083,0 874,22 894,241,218 1,083,0 874,22 894,241,218 1,083,0 874,22 894,241,218 1,083,0 874,22 894,241,218 1,083,0 874,22 894,241,218 1,083,0 874,22 894,241,218 1,083,0 874,22 894,241,218 1,083,0 874,22 894,241,218 1,083,0 874,21 891,248 891	3	RETURN ON RATE BASE	6.60%	1.34%	23.88%	12.38%	4.61%	4.56%	-9.55%
PROPOSED SALES REVENUES \$996,697,920 \$473,613,990 \$256,319,487 \$134,660.140 \$86,607,120 \$774,006,301 \$572,019,007,100 \$774,006,301 \$572,019,007,100 \$774,006,301 \$572,019,019,019,019,019,019,019,019,019,019	PROPOSED SALES REVENUES 5964,697,200 5423,613,990 \$256,319,487 \$134,690 1,400 \$86,607,120 \$74,278 \$1,487 \$134,690 \$1,400 \$86,607,120 \$74,278 \$1,487 \$	33 33	INPUTS ANNUAL BOOKED KWIN SALES	9 285 592 991	3 829 031 022	00110001	0.000			
TEST TEAK ADJUST   LED CUSTOMIERS	IEST TEAK AUJUSI ELD CUSTOMIERS 4,908,583 4,432,722 448,639 7,476 156 PERCENTAGE OF SALES 100% 41,24% 23,46% 13,60% 9,63% PERCENTAGE OF CUSTOMIERS 100% 90.31% 9.14% 0,15% 0,00%	34	PROPOSED SALES REVENUES	\$964,697,920	\$423,613,990	\$258,319,487	\$134,680,140	\$68,607,120	1,083,071,404 \$74,206,301	37,430,789 \$5,270,882
FERCENTIACE OF STATES 100% 41.24% 23.46% 13.60% 9.63% 11.66% 17.66%	FENCENTAGE OF CUSTOMERS 100% 90.31% 23.46% 13.60% 9.63% PERCENTAGE OF CUSTOMERS 100% 90.31% 9.14% 0.15% 0.00%	S S	DEPOENTAGE OF SALES	4,908,583	4,432,722	448,639	7,476	156	24	19,566
	9.14% 0.15% 0.00%	3 8	PERCENTAGE OF CHATOMERS	%00.	41.24%	23.46%	13.60%	9.63%	11.66%	0.40%

## **SCHEDULES**

H-1 through H-4

Tucson Electric Power Company
Summary Of Revenues by Customer Classifications
Adjusted Present Rates And Proposed Rates
Test Year Ended December 31, 2011
(Thousands of Dollars)

Line NU.	Pricing Plans	Test Year Net Revenue	Net Increase	Proposed % Increase to Test Year	Adjusted TY Revenue	Proposed Dollar Increase	Proposed % Increase to Adjusted Test Year	Proposed Net Revenue
-	Residential Service	\$357,607,067	\$52,876,812	14.8%	\$359,520,990	\$50,962,889	14.2%	\$410,483,879
7	Residential Time Of Use	11,220,784	1,909,326	17.0%	11,432,531	1,697,580	14.8%	13,130,111
က	Small General Service	212,097,792	23,431,679	11.0%	218,815,615	16,713,856	7.6%	235,529,471
4	Small General Service Time of Use	11,581,267	2,536,149	21.9%	12,212,834	1,904,582	15.6%	14,117,415
5	Irrigation & Water Pumping	7,365,894	1,306,707	17.7%	7,695,386	977,214	12.7%	8,672,601
<b>6</b>	Large General Service	86,657,484	30,594,946	35.3%	88,368,757	28,883,673	32.7%	117,252,430
<b>^</b>	Large General Service Time of Use	11,737,014	5,690,696	48.5%	15,588,258	1,839,452	11.8%	17,427,710
œ	Large Light & Power	22,741,155	7,008,414	30.8%	22,871,279	6,878,290	30.1%	29,749,569
တ	Large Light & Power Service Time of Use	34,795,988	4,061,563	11.7%	33,925,142	4,932,409	14.5%	38,857,551
10	Mining Service	61,583,072	12,623,228	20.5%	62,303,593	11,902,708	19.1%	74,206,301
Ξ	Traffic Signals & Lighting Service	3,936,000	1,334,883	33.9%	4,203,506	1,067,376	25.4%	5,270,882
12								
<u>£</u>	Subtotal	\$821,323,518	\$143,374,402	17.5%	\$836,937,891	\$127,760,029	15.3%	\$964,697,920
4								
15	Other Operating Revenue		0	N/A	\$29,181,969	A/N	N/A	\$29,181,969
16								
17	Total	\$821,323,518	\$143,374,402	17.5%	\$866,119,859	\$127,760,029	14.8%	\$993,879,889
	Supporting Schedules (a) H-2 (P2)	Recap Schedules A-1						

<u>Links:</u> Other Operating Revenue - Rev Req Model

TUCSON ELECTRIC POWER COMPANY COMPARISONS OF SALES BY RATE SCHEDILES - PRESENT AND PROPOSED TEST PERIOD ENDING DECEMBER 31, 2011

					Actual				Adjusted		
Line		Rate Schedule	Proposed Rate	kWh	Average Number of	Average kWh per	TY Customer & Weather	kWh	Average Number of	Average kWh per	Ë
2	Rate Scheules	Present	Schedule	Sales	Customers	Customer	Adjustments	Sales	Customers	Customer	Š.
-	Residential Lifeline	R-01	R-01	219,981,313	22,568	9,748	(29,483,120)	190,498,193	19,858	9,593	-
8	Residential Service	R-01	R-01	3,387,517,988	324,396	10,443	(22,712,788)	3,364,805,199	327,921	10,261	7
က	Residential Water Heating - Frozen	R-02F	R-01	3,836,490	2,027	1,893	(109,384)	3,727,106	1,985	1,878	ო
4	Special Residential Electric Service	R-201AF	R-201AN	74,683,279	5,276	14,156	(5,647,948)	69,035,331	4,943	13,967	4
9	Residential Lifeline Special Electric Service	R-201AF	R-201AN	5,522,540	397	13,919	(725,087)	4,797,453	352	13,648	9
2	Special Residential Electric Service	R-201AN	R-201AN	57,179,820	4,917	11,630	5,212,329	62,392,149	5,462	11,423	5
~	Residential Community Solar	Rider-5	Rider-5	3,851,627	0	0	0	3,851,627	0	0	7
∞	TOTAL RESIDENTIAL SERVICE			3,752,573,057	359,580	10,436	(53,465,998)	3,699,107,059	360,521	10,260	80
თ	Residential Lifeline TOU Service	R-21F	R-80	695,894	28	11,998	(94,214)	601,680	51	11,770	o
10	Residential Lifeline TOU Service	R-70F	R-80	2,358,143	221	10,654	(321,201)	2,036,942	198	10,291	10
Ξ	Residential Lifeline TOU Service	R-201BF	R-80	174,434	15	11,629	(23,016)	151,418	13	11,393	=
12	Residential Time of Use -Frozen	R-21F	R-80	41,724,116	2,440	17,097	(1,212,867)	40,511,249	2,411	16,803	12
13	Residential Time of Use -Frozen	R-70F	R-80	62,570,144	4,254	14,708	(3,083,623)	59,486,521	4,110	14,474	13
<b>7</b>	Residential Time of Use	R-70N-B	R-80	2,535,555	184	13,768	186,037	2,721,591	202	13,473	5
15	Residential Time of Use	R-70N-C	R-80	7,596,071	617	12,303	257,095	7,853,166	651	12,063	5
16	Residential Time of Use	R-70N-D	R-80	5,534,903	424	13,049	251,824	5,786,727	452	12,802	9
17	Special Residential Electric Service	R-201BF	R-201BN	8,178,132	526	15,540	(616,591)	7,561,541	494	15,310	17
8	Special Residential Electric Service	R-201CF	R-201BN	2,373,577	217	10,942	(161,756)	2,211,821	205	10,772	18
6	Special Residential Electric Service-TOU	R-201BN	R-201BN	847,294	57	14,757	522	847,816	99	14,618	6
20	Special Residential Electric Service-TOU Solar	R-201CN	R-201BN	142,644	4	10,501	10,846	153,489	27	5,598	20
21	TOTAL RESIDENTIAL SERVICE TIME OF USE		•	134,730,908	9,029	14,922	(4,806,945)	129,923,963	8,873	14,643	21
52	General Service	GS-10	GS-10	1,768,419,470	34,742	50,901	1,800,245	1,770,219,715	34,902	50,720	22
23	General Service Mobile Home Parks-Frozen	GS-11F	GS-11F	59,157,601	341	173,695	(542,902)	58,614,700	339	172,905	23
74	Municipal Service	PS-40	GS-10	118,304,720	737	160,431	0	118,304,720	737	160,431	24
25	Comm Gen Svc Community Solar	GS-03-10	GS-03-10	350,244				350,244			25
56	TOTAL SMALL GENERAL SERVICE		•	1,946,232,036	35,820	54,333	1,257,343	1,947,489,380	35,978	54,129	56
72	General Service Time of Use-Frozen	GS-76F	GS-76N	113,095,669	853	132.851	(3.330.703)	109.764.966	828	132 566	7.6
i		;	}	2000	3	20,40	10000000	220'E21'02	070	132,301	ž

TUCSON ELECTRIC POWER COMPANY COMPARISONS OF SALES BY RATE SCHEDULES - PRESENT AND PROPOSED TEST PERIOD ENDING DECEMBER 31, 2011

			•		Actual				Adjusted		
i.		Rate Schedule	Proposed Rate	kWh	Average Number of	Average kWh per	TY Customer & Weather	kWh	Average Number of	Average kWh per	Line
ž	Rate Scheules	Present	Schedule	Sales	Customers	Customer	Adjustments	Sales	Customers	Customer	ģ
-	General Service TOU	0S-76N	GS-76N	12,033,759	8	142,834	1,791,794	13,825,553	96	144,016	-
8	TOTAL SMALL GENERAL SERVICE TIME OF USE		•	125,129,428	937	133,566	(1,538,909)	123,590,519	924	133,756	7
က	Interruptible Agricultural Pumping	68-31	GS-43	14,365,628	39	373,133	(192,109)	14,173,519	30	465,979	ဗ
4	Municipal Water Pumping	PS-43,45	GS-43	93,411,168	454	205,865	0	93,411,168	454	205,865	4
s,	TOTAL WATER PUMPING SERVICE			107,776,796	492	218,947	(192,109)	107,584,687	484	222,206	ď
							-				
9	Large General Service	LGS-13	LGS-13	1,053,543,012	550	1,917,276	(8,479,198)	1,045,063,814	535	1,953,390	9
7	Large General Service PRS	PRS-13	PRS-13	1,475,491	-	1,475,491	0	1,475,491	1	1,475,491	7
60	TOTAL LARGE GENERAL SERVICE		•	1,055,018,503	551	1,916,473	(8,479,198)	1,046,539,305	536	1,952,499	∞
			•								
6	Large General Service Time of Use-Frozen	LGS-85F,LGS-85AF	LGS-85N	51,844,883	27	1,938,126	(5,530,679)	46,314,204	24	1,929,758	G
5	Large General Service TOU	LGS-85N	LGS-85N	115,958,228	£	2,681,115	54,342,235	170,300,463	63	2,703,182	5
Ξ	TOTAL LARGE GENERAL SERVICE TIME OF USE		•	167,803,111	0/	2,397,187	48,811,556	216,614,667	87	2,489,824	7
			•								
12	Large Light and Power	LLP-14	LLP-14	351,454,280	4	87,863,570	0	351,454,280	4	87,863,570	12
13	Large Light & Pwr TOU-Frozen	LLP-90F & 90AF	LLP-90N	258,280,600	7	36,897,229	(28,099,796)	230,180,804	5	46,036,161	13
4	Large Light and Power Time of Use	NO6-477	LLP-90N	312,606,133	4	78,151,533	0	312,606,133	4	78,151,533	4
15	TOTAL LARGE LIGHT & POWER TIME OF USE		•	570,886,733	11	51,898,794	(28,099,796)	542,786,937	6	099'606'09	15
			,								
91	Mines	Contract	, N06-dTI	1,083,071,404	2	541,535,702	0	1,083,071,404	2	541,535,702	9
		!	:				į			į	!
17	Municipal Traffic Signal Street Light	PS-41, PS 47	PS-41	29,734,586	1,251	23,778	0)	29,734,586	1,251	23,778	14
18	Lighting	PS-50, 51, 52	PS-50	7,696,203	18,316	420	0	7,696,203	18,316	420	18
19	TOTAL LIGHTING SERVICE		•	37,430,790	19,566	1,913	(0)	37,430,789	19,566	1,913	19
			'								
20	TOTAL ELECTRIC SALES			9,332,107,046	426,062	21,903	(46,514,056)	9,285,592,991	426,985	21,747	20
			•								

Tucson Electric Power Company
Comparisons of Revenues by Rate Schedules
Present And Proposed Rates
Test Year Ended December 31, 2011

		Proposed	Unadiusted	Unadjusted			Adjusted			Proposed Increase to Test Year Revenue	ease	Proposed Increase to Adiusted Revenue	ease
Line		Rate	Margin	PPFAC & Fuel	Pro Forma	Adjusted Margin	PPFAC & Fuel	Adjusted TY	Proposed	8	%	. \$	8
<u>.</u>	Rate Schedutes Residential Service	Schedule	\$244,290,132	\$113,316,935	#41,913,923	\$241,095,410	\$118,425,580	\$359,520,990	\$410,483,879	\$52.876.812	14.8%	\$50,962,889	14.2%
7	Residential Time Of Use		7,282,404	3,938,381	211,746	7,043,984	4,388,547	11,432,531	13,130,111	1,909,326	17.0%	1,697,580	14.8%
က	Small General Service		156,707,943	55,389,849	6,717,823	156,798,459	62,017,156	218,815,615	235,529,471	23,431,679	11.0%	16,713,856	7.6%
4	Small General Service Time of Use		8,157,629	3,423,638	631,567	8,103,358	4,109,476	12,212,834	14,117,415	2,536,149	21.9%	1,904,582	15.6%
9	Irrigation & Water Pumping		4,451,723	2,914,170	329,493	4,446,839	3,248,547	7,695,386	8,672,601	1,306,707	17.7%	977,214	12.7%
9	Large General Service		55,791,356	30,866,129	1,711,273	55,085,198	33,283,559	88,368,757	117,252,430	30,594,946	35.3%	28,883,673	32.7%
7	Large General Service Time of Use		6,763,232	4,973,782	3,851,245	8,424,561	7,163,697	15,588,258	17,427,710	5,690,696	48.5%	1,839,452	11.8%
œ	Large Light & Power Service		12,469,651	10,271,504	130,124	12,469,651	10,401,627	22,871,279	29,749,569	7,008,414	30.8%	6,878,290	30.1%
o	Large Light & Power Service Time of Use		20,220,753	14,575,235	(870,846)	17,883,872	16,041,271	33,925,142	38,857,551	4,061,563	11.7%	4,932,409	14.5%
9	Mining Service		31,515,193	30,067,880	720,520	30,374,675	31,928,918	62,303,593	74,206,301	12,623,228	20.5%	11,902,708	19.1%
7	Traffic Signals & Lighting Service		3,022,183	913,817	267,506	3,022,183	1,181,323	4,203,506	5,270,882	1,334,883	33.9%	1,067,376	25.4%
12	TOTAL		\$550,672,198	\$270,651,319	\$15,614,373	\$544,748,189	\$292,189,701	\$836,937,891	\$964,697,920	\$143,374,402	17.5%	\$127,760,029	15.3%
13	Residential Lifeline	R-01	\$13,612,269	\$6,606,686	(2,351,328)	\$11,801,193	\$6,066,433	\$17,867,627	\$21,351,173	\$1,132,218	2.6%	\$3,483,546	19.5%
4	Residential Service	R-01	224,751,974	102,753,969	3,498,320	223,461,936	107,542,327	331,004,263	377,054,854	49,548,911	15.1%	46,050,591	13.9%
15	Residential Water Heating - Frozen		190,416	112,977	22	185,953	117,461	303,415	348,815	45,422	15.0%	45,400	15.0%
91	Special Residential Electric Service	R-201AN	3,889,242	2,226,848	(330,928)	3,588,889	2,196,272	5,785,161	6,980,440	864,350	14.1%	1,195,278	20.7%
17	Special Res Electric Service Lifeline	R-201AN	273,007	165,342	(49,764)	235,965	152,620	388,585	486,337	47,987	10.9%	97,752	25.2%
18	Special Residential Electric Service	R-201AN	3,057,980	1,777,531	458,427	3,306,229	1,987,709	5,293,938	6,471,457	1,635,946	33.8%	1,177,519	22.2%
19	Residential Community Solar	R-03-01	0	362,757	0	0	362,757	362,757	362,757	0	0.0%	0	%0.0
70	Total Lifelline Discount Non-Tou		(1,484,756)	(689,175)	689,175	(1,484,756)	0	(1,484,756)	(2,571,953)	(398,022)	18.3%	(1,087,197)	73.2%
. 21	TOTAL RESIDENTIAL SERVICE STANDARD		\$244,290,132	\$113,316,935	\$1,913,923	\$241,095,410	\$118,425,580	\$359,520,990	\$410,483,879	\$52,876,812	14.8%	\$50,962,889	14.2%
75	Residential Lifeline TOU Service	R-21F	\$32,205	\$20,670	(4,768)	\$27,889	\$20,218	\$48,107	\$62,453	\$9,579	18.1%	\$14,347	29.8%
23	Residential Lifeline TOU Service	R-70F	132,250	68,438	(17,579)	114,504	68,605	183,109	216,789	16,101	8.0%	33,680	18.4%
74	Residential Lifeline TOU Service	R-201BF	7,748	5,010	(886)	6,684	5,086	11,770	14,955	2,197	17.2%	3,185	27.1%
52	Residential Time of Use -Frozen	R-21F	1,987,928	1,260,225	49,455	1,929,952	1,367,656	3,297,608	4,055,023	806,871	24.8%	757,416	23.0%
56	Residential Time of Use -Frozen	R-70F	3,612,826	1,811,162	28,937	3,441,136	2,011,789	5,452,926	6,076,981	652,993	12.0%	624,056	11.4%

Tucson Electric Power Company
Comparisons of Revenues by Rate Schedules
Present And Proposed Rates
Test Year Ended December 31, 2011

		Proposed	Unadiusted	Unadjusted			Adjusted			Proposed Increase to Test Year Revenue	ease	Proposed Increase to Adjusted Revenue	ease
S Lia	Rate Schedules	Rate Schedule	Margin Revenue	PPFAC & Fuel Revenue	Pro Forma Adjustment	Adjusted Margin Revenue	PPFAC & Fuel Revenue	Adjusted TY Revenues	Proposed Net Revenue	s	*	<b>↔</b>	%
-	Residential Time of Use	R-70N-B	167,333	75,172	29,318	179,745	92,078	271,824	280,770	38,265	15.8%	8,947	3.3%
2	Residential Time of Use	R-70N-C	502,284	224,535	58,485	519,667	265,638	785,304	822,117	95,298	13.1%	36,812	4.7%
က	Residential Time of Use	R-70N-D	365,233	163,923	48,787	382,164	195,779	577,943	601,022	71,866	13.6%	23,079	4.0%
4	Special Residential Electric Service	R-201BF	361,409	232,252	(5,853)	333,854	253,954	587,808	716,041	122,381	20.6%	128,234	21.8%
ĸ	Special Residential Electric Service	R-201CF	109,586	71,296	(3,653)	103,121	74,107	177,229	219,500	38,618	21.3%	42,272	23.9%
9	Special Residential Electric Service	R-201BN	39,447	25,420	3,071	39,443	28,495	67,937	80,864	15,997	24.7%	12,927	19.0%
7	Special Residential Electric Service	R-201CN	6,329	4,439	2,374	7,999	5,143	13,142	17,601	6,833	63.5%	4,460	33.9%
œ	Total Lifelline Discount TOU		(42,175)	(24,160)	24,160	(42,175)	0	(42,175)	(34,007)	32,328	-48.7%	8,168	-19.4%
თ	TOTAL RESIDENTIAL SERVICE TIME OF USE		\$7,282,404	\$3,938,381	\$211,746	\$7,043,984	\$4,388,547	\$11,432,531	\$13,130,111	\$1,909,326	17.0%	\$1,697,580	14.8%
5	General Service	GS-10	\$146,533,811	\$50,238,409	\$6,244,444	\$146,658,776	\$56,357,887	\$203,016,663	\$216,882,855	\$20,110,635	10.2%	\$13,866,191	6.8%
Ξ	GS Mobile Home Parks-Frozen	GS-11F	3,602,218	1,699,598	127,795	3,567,768	1,861,843	5,429,611	6,231,026	929,210	17.5%	801,415	14.8%
12	Municipal Service	PS-40	6,571,915	3,412,958	345,583	6,571,915	3,758,541	10,330,456	12,376,706	2,391,833	24.0%	2,046,250	19.8%
13	Comm Gen Svc Community Solar	GS-03-10	0	38,884	0		38,884	38,884	38,884	0	0.0%	0	0.0%
4	TOTAL SMALL GENERAL SERVICE		\$156,707,943	\$55,389,849	\$6,717,823	\$156,798,459	\$62,017,156	\$218,815,615	\$235,529,471	\$23,431,679	11.0%	\$16,713,856	7.6%
15	General Service Time of Use-Frozen	GS-76F	\$7,171,252	\$3,083,861	\$362,957	\$6,970,469	\$3,647,602	\$10,618,071	\$12,529,128	\$2,274,014	22.2%	\$1,911,057	18.0%
9	General Service TOU	GS-76N	986,377	339,776	268,610	1,132,888	461,874	1,594,763	1,588,287	262,135	19.8%	(6,475)	-0.4%
17	TOTAL SMALL GENERAL SERVICE TIME OF USE	SE	\$8,157,629	\$3,423,638	\$631,567	\$8,103,358	\$4,109,476	\$12,212,834	\$14,117,415	\$2,536,149	21.9%	\$1,904,582	15.6%
			i										
18	Interruptible Agricultural Pumping	GS-31	\$364,997	\$412,724	(5,615)	\$360,113	\$411,994	\$772,107	\$958,218	\$180,497	23.2%	\$186,111	24.1%
19	Municipal Water Pumping	PS-43,45	4,086,726	2,501,446	335,107	4,086,726	2,836,553	6,923,279	7,714,382	1,126,210	17.1%	791,103	11.4%
73	TOTAL WATER PUMPING SERVICE		\$4,451,723	\$2,914,170	\$329,493	\$4,446,839	\$3,248,547	\$7,695,386	\$8,672,601	\$1,306,707	17.7%	\$977,214	12.7%

Tucson Electric Power Company
Comparisons of Revenues by Rate Schedules
Present And Proposed Rates
Test Year Ended December 31, 2011

. <u>.</u>		Proposed	Unadjusted	Unadjusted	1		Adjusted			Proposed Increase to Test Year Revenue	ease	Proposed Increase to Adjusted Revenue	ease
S	Rate Schedules	Schedule	Margin Revenue	PPFAC & Fuel Revenue	Pro Forma Adjustment	Adjusted Margin Revenue	PPFAC & Fuel Revenue	Adjusted TY Revenues	Proposed Net Revenue	\$	%	ø	8
-	Large General Service	LGS-13	\$55,658,805	\$30,816,033	\$1,711,273	\$54,952,648	\$33,233,464	\$88,186,111	\$117,069,784	\$30,594,946	35.4%	\$28,883,673	32.8%
7	Large General Service PRS	PRS-13	132,551	50,095	0	132,551	50,095	182,646	182,646	0	0.0%	0	0.0%
က	TOTAL LARGE GENERAL SERVICE		\$55,791,356	\$30,866,129	\$1,711,273	\$55,085,198	\$33,283,559	\$88,368,757	\$117,252,430	\$30,594,946	35.3%	\$28,883,673	32.7%
4	Large General Service TOU-Frozen	.GS-85F,LGS-85AF	\$2,688,076	\$1,417,213	(130,284)	\$2,446,900	\$1,528,106	\$3,975,005	\$4,109,550	\$4,261	0.1%	\$134,544	3.4%
ĸ	Large General Service TOU	NGS-85N	4,075,155	3,556,569	3,981,528	5,977,661	5,635,592	11,613,253	13,318,160	5,686,436	74.5%	1,704,907	14.7%
ø	TOTAL LARGE GENERAL SERVICE TIME OF USE	ME OF USE	\$6,763,232	\$4,973,782	\$3,851,245	\$8,424,561	\$7,163,697	\$15,588,258	\$17,427,710	\$5,690,696	48.5%	\$1,839,452	11.8%
7	Large Light and Power	LLP-14	\$12,469,651	\$10,271,504	\$130,124	\$12,469,651	\$10,401,627	\$22,871,279	\$29,749,569	\$7,008,414	30.8%	\$6,878,290	30.1%
<b>60</b>	Large Light & Pwr TOU-Frozen	LLP-90F & 90AF	\$10,518,200	\$6,076,991	(1,621,102)	\$8,181,318	\$6,792,771	\$14,974,089	\$15,480,182	-\$1,115,009	-6.7%	\$506,092	3.4%
o,	Large Light and Power Time of Use	N06-d17	9,702,553	8,498,244	750,255	\$9,702,553	9,248,500	18,951,053	23,377,369	5,176,572	28.4%	4,426,316	23.4%
10	TOTAL LARGE LIGHT & POWER TIME OF USE	OF USE	\$20,220,753	\$14,575,235	-\$870,846	\$17,883,872	\$16,041,271	\$33,925,142	\$38,857,551	\$4,061,563	11.7%	\$4,932,409	14.5%
		•											
Ξ	Mines	Contract	\$31,515,193	\$30,067,880	\$720,520	\$30,374,675	\$31,928,918	\$62,303,593	\$74,206,301	\$12,623,228	20.5%	\$11,902,708	19.1%
15	Municipal Traffic Signal Street Light	PS-41, PS 47	\$1,355,302	\$767,658	\$170,889	\$1,355,302	\$938,547	\$2,293,849	\$2,693,445	\$570,485	26.9%	\$399,596	17.4%
5	Lighting	PS-50, 51, 52	1,666,880	146,159	96,617	1,666,880	242,776	1,909,657	2,577,437	764,397	42.2%	082,780	35.0%
4	TOTAL LIGHTING SERVICE	•	\$3,022,183	\$913,817	\$267,506	\$3,022,183	\$1,181,323	\$4,203,506	\$5,270,882	\$1,334,883	33.9%	\$1,067,376	25.4%
		•											
15	TOTAL ELECTRIC SALES		\$550,672,198	\$270,651,319	\$15,614,373	\$544,748,189	\$292,189,701	\$836,937,891	\$964,697,920	\$143,374,402	17.5%	\$127,760,029	15.3%

	Present Rates	Proposed Rates	lmore	
		•	Incre \$	ase %
Residential Lifeline Service			•	76
Customer Charge (Single Phase)	\$4.90	\$12.00	\$7.10	144.90%
Customer Charge (Three Phase)	\$12.26	\$18.00	\$5.74	46.82%
Summer				
First 500, kWh	\$0.057723	\$0.061700	\$0.00	6.89%
501 -3,500, kWh		\$0.083700	\$0.08	
>3,500 kWh		\$0.083700	\$0.08	
Winter				
First 500, kWh	\$0.053272	\$0.046700	-\$0.01	-12.34%
501 -3,500, kWh		\$0.068700	\$0.07	
>3,500 kWh		\$0.068700		
Purchase Power & Fuel Summer	\$0.033198	\$0.033075	\$0.00	-0.37%
Purchase Power & Fuel Winter	\$0.025698	\$0.030654	\$0.00	19.29%
Residential Lifeline Service TOU R-21	Frozen			
Customer Charge	\$6.86	\$15.00	\$8.14	118.66%
Summer On-peak kWh	\$0.072215	\$0.063300	-\$0.01	-12.35%
Summer Off-peak kWh	\$0.026967	\$0.061800	\$0.03	129.17%
Winter On-peak kWh	\$0.058320	\$0.048300	-\$0.01	-17.18%
Winter Off-peak kWh	\$0.029467	\$0.047300	\$0.02	60.52%
Purchase Power & Fuel				
Summer On-peak kWh	\$0.053198	\$0.038739	-\$0.01	-27.18%
Summer Off-peak kWh	\$0.023198	\$0.030187	\$0.01	30.13%
Winter On-peak kWh	\$0.040698	\$0.034305	-\$0.01	-15.71%
Winter Off-peak kWh	\$0.020698	\$0.030599	\$0.01	47.84%
Residential Lifeline Service TOU R-70	Frozen			
Customer Charge	\$6.78	\$15.00	\$8.22	121.24%
Summer On-peak	\$0.128473	\$0.063300	-\$0.07	-50.73%
Summer Shoulder-peak	\$0.068120		-\$0.07	-100.00%
Summer Off-peak	\$0.034962	\$0.061800	\$0.03	76.76%
Winter On-peak kWh	\$0.085313	\$0.048300	-\$0.04	-43.38%
Winter Off-peak kWh	\$0.022921	\$0.047300	\$0.02	106.36%
Purchase Power & Fuel				
Summer On-peak	\$0.055698	\$0.038739	-\$0.02	-30.45%
Summer Shoulder-peak	\$0.048198		-\$0.05	-100.00%
Summer Off-peak	\$0.023198	\$0.030187	\$0.01	30.13%
Winter On-peak kWh	\$0.040698	\$0.034305	-\$0.01	-15.71%
Winter Off-peak kWh	\$0.020698	\$0.030599	\$0.01	47.84%
Residential Lifeline Service R-201A Fro	ozen			
Customer Charge	\$4.90	\$12.00	\$7.10	144.90%
Summer				
First 500, kWh	\$0.057722	\$0.055500	\$0.00	-3.85%
501 -3,500, kWh	\$0.040993	\$0.075300	\$0.03	83.69%
>3,500 kWh		\$0.075300	\$0.08	
Winter (kWh)	4			
First 500, kWh	\$0.038742	\$0.042000	\$0.00	8.41%
501 -3,500, kWh		\$0.061800	\$0.06	
>3,500 kWh		\$0.061800	\$0.06	
Purchase Power & Fuel	******			
Mid-Summer (kWh)	\$0.033198	\$0.033075	\$0.00	-0.37%
Remaining-Summer (kWh)	\$0.033198	******	-\$0.03	-100.00%
Winter (kWh)	\$0.025698	\$0.030654	\$0.00	19.29%

	Present Rates	Proposed Rates	Incre	ease
Residential Lifeline Service TOU R-2018	3 Frozen			
Customer Charge	\$6.78	\$15.00	\$8.22	121.24%
Mid-Summer On-peak	\$0.128473	\$0.057000	-\$0.07	-55.63%
Mid-Summer Shoulder-peak	\$0.068120		-\$0.07	-100.00%
Mid-Summer Off-peak	\$0.034962	\$0.055600	\$0.02	59.03%
Remaining-Summer On-peak	\$0.090717	40.00000	-\$0.09	-100.00%
Remaining-Summer Shoulder-peak	\$0.044275		-\$0.04	
	•			-100.00%
Remaining-Summer Off-peak	\$0.023038		-\$0.02	-100.00%
Winter On-peak Winter Off-peak	\$0.059481 \$0.013975	\$0.043500 \$0.042600	-\$0.02 \$0.03	-26.87% 204.83%
•	***************************************	¥**** 1 <u>=</u> 555	45.65	
Purchase Power & Fuel Mid-Summer On-peak	\$0.055698	\$0.038739	-\$0.02	-30.45%
Mid-Summer Shoulder-peak	\$0.048198	ψο.υσο/ σσ	-\$0.05	-100.00%
Mid-Summer Off-peak	\$0.023198	\$0.030187	*	
•	*	Φυ.υ30107	\$0.01	30.13%
Remaining-Summer On-peak	\$0.055698		-\$0.06	-100.00%
Remaining-Summer Shoulder-peak	\$0.048198		-\$0.05	-100.00%
Remaining-Summer Off-peak	\$0.023198		-\$0.02	-100.00%
Winter On-peak kWh	\$0.040698	\$0.034305	-\$0.01	-15.71%
Winter Off-peak kWh	\$0.020698	\$0.030599	\$0.01	47.84%
Residential Service R-01				
Customer Charge (Single Phase)	\$7.00	\$12.00	\$5.00	71.43%
Customer Charge (Three Phase)	\$13.00	\$18.00	\$5.00	38.46%
Summer	\$10.00	\$10.00	Ψ0.00	30.4078
*	\$0.046925	\$0.061700	\$0.01	31.49%
First 500, kWh				
501 -3,500, kWh	\$0.068960	\$0.083700	\$0.01	21.37%
>3,500 kWh	\$0.088960	\$0.083700	-\$0.01	-5.91%
Winter				
First 500, kWh	\$0.047309	\$0.046700	\$0.00	-1.29%
501 -3,500, kWh	\$0.067309	\$0.068700	\$0.00	2.07%
>3,500 kWh	\$0.087309	\$0.068700	-\$0.02	-21.31%
Purchase Power & Fuel Summer	\$0.033198	\$0.033075	\$0.00	-0.37%
Purchase Power & Fuel Winter	\$0.025698	\$0.030654	\$0.00	19.29%
Residential R-02 (Special Water HeatIng	9)			
Fixed Monthly Delivery Charge	<b>\$</b> 5.10	\$0.00	-\$5.10	-100.00%
Summer				
First 500, kWh	\$0.017298	\$0.061700	\$0.04	256.69%
501 -3,500, kWh	•	\$0.083700	\$0.08	
>3,500 kWh		\$0.083700	\$0.08	
Winter				
First 500, kWh	\$0.017298	\$0.046700	\$0.03	169.97%
501 -3,500, kWh		\$0.068700	\$0.07	
>3,500 kWh		\$0.068700	\$0.07	
Purchase Power & Fuel				
Summer	\$0.029448	\$0.033075	\$0.00	12.32%
Winter	\$0.029448	\$0.030654	\$0.00	4.10%
Residential Time-of-Use R-21 Frozen				
Customer Charge	\$7.00	\$15.00	\$8.00	114.29%
Summer On-peak kWh	\$0.101271	\$0.063300	-\$0.04	-37.49%
Summer Off-peak kWh	\$0.021508	\$0.061800	\$0.04	187.33%
Winter On-peak kWh	\$0.073292	\$0.048300	-\$0.02	-34.10%
Winter Off-peak kWh	\$0.021508	\$0.047300	\$0.03	119.92%
Purchase Power & Fuel				
Summer On-peak kWh	\$0.053198	\$0.038739	-\$0.01	-27.18%
Summer Off-peak kWh	\$0.023198	\$0.030187	\$0.01	30.13%
Winter On-peak kWh	\$0.040698	\$0.034305	-\$0.01	-15.71%
Winter Off-peak kWh	\$0.020698	\$0.030599	\$0.01	47.84%

	Present Rates	Proposed Rates	Incre	ase
Residential Time-of-Use R-70 Frozen				
Customer Charge	\$7.00	\$15.00	\$8.00	114.29%
Summer On-peak	\$0.174747	\$0.063300	-\$0.11	-63.78%
Summer Shoulder-peak	\$0.102823		-\$0.10	-100.00%
Summer Off-peak	\$0.041176	\$0.061800	\$0.02	50.09%
Winter On-peak kWh	\$0.025762	\$0.048300	\$0.02	87.49%
Winter Off-peak kWh	\$0.023098	\$0.047300	\$0.02	104.78%
Purchase Power & Fuel				
Summer On-peak	\$0.055698	\$0.038739	-\$0.02	-30.45%
Summer Shoulder-peak	\$0.048198		-\$0.05	-100.00%
Summer Off-peak	\$0.023198	\$0.030187	\$0.01	30.13%
Winter On-peak kWh	\$0.040698	\$0.034305	-\$0.01	-15.71%
Winter Off-peak kWh	\$0.020698	\$0.030599	\$0.01	47.84%
Residential Time-of-Use R-70N-B (Weeke	nd Includes Shoulder)			
Customer Charge	\$8.00	\$15.00	\$7.00	87.50%
Summer On-peak				
First 500, kWh	\$0.079947	\$0.063300	-\$0.02	-20.82%
501 -3,500, kWh	\$0.096571		-\$0.10	-100.00%
>3,500 kWh	\$0.116571		-\$0.12	-100.00%
Summer Shoulder-peak				
First 500, kWh	\$0.050121		-\$0.05	-100.00%
501 -3,500, kWh	\$0.070121		-\$0.07	-100.00%
>3,500 kWh	\$0.090121		-\$0.09	-100.00%
Summer Off-peak				
First 500, kWh	\$0.041217	\$0.061800	\$0.02	49.94%
501 -3,500, kWh	\$0.057841		-\$0.06	-100.00%
>3,500 kWh	\$0.077841		-\$0.08	-100.00%
Winter On-peak				2
First 500, kWh	\$0.067066	\$0.048300	-\$0.02	-27.98%
501 -3,500, kWh	\$0.085478		-\$0.09	-100.00%
>3,500 kWh	\$0.105478		-\$0.11	-100.00%
Winter Off-peak	*******	<b>6</b> 0.047000	60.04	07.049/
First 500, kWh	\$0.037066	\$0.047300	\$0.01	27.61%
501 -3,500, kWh >3,500 kWh	\$0.055478 \$0.075478		-\$0.06 -\$0.08	-100.00% -100.00%
Purchase Power & Fuel				
Summer On-peak	\$0.055440	\$0.038739	-\$0.02	-30.12%
Summer Shoulder-peak	\$0.034876	40.000.00	-\$0.03	-100.00%
Summer Off-peak	\$0.019865	\$0.030187	\$0.01	51.96%
Winter On-peak kWh	\$0.042874	\$0.034305	-\$0.01	-19.99%
Winter Off-peak kWh	\$0.025086	\$0.030599	\$0.01	21.98%
Residential Time-of-Use R-70N-C (Weeke	nd includes Peak)			
Customer Charge	\$8.00	\$15.00	\$7.00	87.50%
Summer On-peak		_		
First 500, kWh	\$0.077356	\$0.063300	-\$0.01	-18.17%
501 -3,500, kWh	\$0.096354		-\$0.10	-100.00%
>3,500 kWh	\$0.116354		-\$0.12	-100.00%
Summer Shoulder-peak				
First 500, kWh	\$0.049507		-\$0.05	-100.00%
501 -3,500, kWh	\$0.069507		-\$0.07	-100.00%
>3,500 kWh	\$0.089507		-\$0.09	-100.00%
Summer Off-peak	** *****		44.44	24.000/
First 500, kWh	\$0.038229	\$0.061800	\$0.02	61.66%
501 -3,500, kWh	\$0.057227		-\$0.06	-100.00%
>3,500 kWh	\$0.077227		-\$0.08	-100.00%
Winter On-peak	<b>#0.000450</b>	<b>#</b> 0.048200	£0.00	27 220/
First 500, kWh	\$0.066452	\$0.048300	-\$0.02	-27.32% 100.00%
501 -3,500, kWh	\$0.084864 \$0.104864		-\$0.08 -\$0.10	-100.00% -100.00%
>3,500 kWh	\$0.104864		-\$0.10	-100,00%
Winter Off-peak	<b>\$</b> 0.0364E3	\$0.047300	<b>QO 04</b>	20.769/
First 500, kWh	\$0.036452 \$0.054864	φυ.υ47300	\$0.01 -\$0.05	29.76% -100.00%
501 -3,500, kWh >3,500 kWh	\$0.074864		-\$0.05 -\$0.07	-100.00%
CO,OOU KAALI	φυ.υ <i>τ</i> <del>4</del> 004		-ψυ,υ ι	-100.0078

	Present Rates	Proposed Rates	Incre	ease
Purchase Power & Fuel				
Summer On-peak	\$0.054330	\$0.038739	-\$0.02	-28,70%
Summer Shoulder-peak	\$0.034177	\$0.000000	-\$0.03	-100.00%
•			\$0.03	
Summer Off-peak	\$0.019467	\$0.030187		55.07%
Winter On-peak kWh	\$0.042015	\$0.034305	-\$0.01	-18.35%
Winter Off-peak kWh	\$0.024585	\$0.030599	\$0.01	24.46%
Residential Time-of-Use R-70N-D (Week	end All Off-Peak)			
Customer Charge	\$8.00	\$15.00	\$7.00	87.50%
Summer On-peak				
First 500, kWh	\$0.091873	\$0.063300	-\$0.03	-31.10%
501 -3,500, kWh	\$0.107334	\$0.000000	-\$0.11	-100.00%
>3,500 kWh	\$0.127334	\$0.00000	-\$0.13	-100.00%
Summer Shoulder-peak				
First 500, kWh	\$0.049814	\$0.00000	-\$0.05	-100.00%
501 -3,500, kWh	\$0.069814	\$0.00000	-\$0.07	-100.00%
>3,500 kWh	\$0.089814	\$0.00000	-\$0.09	-100.00%
Summer Off-peak	_			
First 500, kWh	\$0.042073	\$0.061800	\$0.02	46.89%
501 -3,500, kWh	\$0.057534	\$0.000000	-\$0.06	-100.00%
>3,500 kWh	\$0.077534	\$0.000000	-\$0.08	-100.00%
Winter On-peak	40.077004	ψο.σσσσσσ	-φ0.00	-100.0070
	\$0.068737	\$0.048300	-\$0.02	-29.73%
First 500, kWh				
501 -3,500, kWh	\$0.085171	\$0.000000	-\$0.09	-100.00%
>3,500 kWh	\$0.105171	\$0.00000	-\$0.11	-100.00%
Winter Off-peak				
First 500, kWh	\$0.038737	\$0.047300	\$0.01	22.11%
501 -3,500, kWh	\$0.055171	\$0.00000	-\$0.06	-100.00%
>3,500 kWh	\$0.075171	\$0.000000	-\$0.08	-100.00%
Purchase Power & Fuel				
Summer On-peak	\$0.058271	\$0.038739	-\$0.02	-33.52%
Summer Shoulder-peak	\$0.036656	\$0.000000	-\$0.04	-100.00%
Summer Off-peak	\$0.020880	\$0.030187	\$0.01	44.57%
Winter On-peak kWh	\$0.045063	\$0.034305	-\$0.01	-23.87%
Winter Off-peak kWh	\$0.026368	\$0.030599	\$0.00	16.05%
vvinter On-peak kvvii	ψ0.020000	Ψ0.000355	ψ0.00	10.0378
Special Residential Electric Service R-2	01A Frozen			
Customer Charge	\$7.00	\$12.00	\$5.00	71.43%
Mid-Summer	\$0.066139	·	•	
Remaining-Summer	\$0.044138			
First 500, kWh	40.071100	\$0.055500	-\$0.01	-16.09%
501 -3,500, kWh		\$0.075300	.00.01	10.0070
		\$0.075300		
>3,500 kWh Winter		\$0.075300		
	<b>#0.00000</b>	<b>#0.04000</b>	<b>60.04</b>	24.050/
First 500, kWh	\$0.033803	\$0.042000	\$0.01	24.25%
501 -3,500, kWh		\$0.061800		
>3,500 kWh		\$0.061800		
Purchase Power & Fuel				
Summer (Mid & Remaining)	\$0.033198	\$0.033075	\$0.00	-0.37%
Winter	\$0.025698	\$0.030654	\$0.00	19.29%
vviiite/	ψ0.025030	φυ.030034	ψο.σσ	13.23 70
Special Residential Electric Service TO	U R-201B Frozen			
Customer Charge	\$7.00	\$15.00	\$8.00	114.29%
Mid-Summer On-peak	\$0.166303	\$0.057000	-\$0.11	-65.73%
Mid-Summer Shoulder-peak	\$0.093043	************	-\$0.09	-100.00%
Mid-Summer Off-peak	\$0.031395	\$0.055600	\$0.02	77.10%
•		φ0.033600		
Remaining-Summer On-peak	\$0.124945		-\$0.12	-100.00%
Remaining-Summer Shoulder-peak	\$0.067767		-\$0.07	-100.00%
Remaining-Summer Off-peak	\$0.018756	A	-\$0.02	-100.00%
Winter On-peak	\$0.075935	\$0.043500	-\$0.03	-42.71%
Winter Off-peak	\$0.006499	\$0.042600	\$0.04	555.49%

	Present Rates	Proposed Rates	Incre	ease
Purchase Power & Fuel				
Mid-Summer On-peak	\$0.055698	\$0.038739	-\$0.02	-30.45%
Mid-Summer Shoulder-peak	\$0.048198		-\$0.05	-100.00%
Mid-Summer Off-peak	\$0.023198	\$0.030187	\$0.01	30.13%
Remaining-Summer On-peak	\$0.055698		-\$0.06	-100.00%
Remaining-Summer Shoulder-peak	\$0.048198		-\$0.05	-100.00%
Remaining-Summer Off-peak	\$0.023198		-\$0.02	-100.00%
Winter On-peak kWh	\$0.040698	\$0.034305	-\$0.01	-15.71%
Winter Off-peak kWh	\$0.020698	\$0.030599	\$0.01	47.84%
Special Residential Electric Service TO	J-Soir R-201C Frozen			
Customer Charge	\$7.00	\$15.00	\$8.00	114.29%
Mid-Summer On-peak	\$0.161981	\$0.057000	-\$0.10	-64.81%
Mid-Summer Shoulder-peak	\$0.090057		-\$0.09	-100.00%
Mid-Summer Off-peak	\$0.028409	\$0.055600	\$0.03	95.71%
Remaining-Summer On-peak	\$0.112200		-\$0.11	-100.00%
Remaining-Summer Shoulder-peak	\$0.058618		-\$0.06	-100.00%
Remaining-Summer Off-peak	\$0.012688		-\$0.01	-100.00%
Winter On-peak	\$0.066272	\$0.043500	-\$0.02	-34.36%
Winter Off-peak	\$0.001201	\$0.042600	\$0.04	3447.04%
Purchase Power & Fuel				
Mid-Summer On-peak	\$0.055698	\$0.038739	-\$0.02	-30.45%
Mid-Summer Shoulder-peak	\$0.048198		-\$0.05	-100.00%
Mid-Summer Off-peak	\$0.023198	\$0.030187	\$0.01	30.13%
Remaining-Summer On-peak	\$0.055698		-\$0.06	-100.00%
Remaining-Summer Shoulder-peak	\$0.048198		-\$0.05	-100.00%
Remaining-Summer Off-peak	\$0.023198		-\$0.02	-100.00%
Winter On-peak kWh	\$0.040698	\$0.034305	-\$0.01	-15.71%
Winter Off-peak kWh	\$0.020698	\$0.030599	\$0.01	47.84%
Special Residential Electric Service R-2		<b>\$</b> 12.00	<b>#</b> 5.00	74 490/
Customer Charge Mid-Summer	\$7.00	\$12.00	\$5.00	71.43%
First 500, kWh	\$0.065598	\$0.055500	-\$0.01	-15.39%
501 -3,500, kWh	\$0.085598	\$0.075300	-\$0.01	-12.03%
>3,500 kWh	\$0.105598	\$0.075300	-\$0.03	-28.69%
Remaining-Summer	40.100000	\$6.67,5500	-φυ.υσ	-20.0576
First 500, kWh	\$0.022737		-\$0.02	-100.00%
501 -3,500, kWh	\$0.042737		-\$0.04	-100.00%
>3,500 kWh	\$0.062737		-\$0.06	-100.00%
Winter	<b>V</b> 0.00=70.		40.00	155.5575
First 500, kWh	\$0.020737	\$0.042000	\$0.02	102.54%
501 -3,500, kWh	\$0.040737	\$0.061800	\$0.02	51.70%
>3,500 kWh	\$0.060737	\$0.061800	\$0.00	1.75%
Purchase Power & Fuel				
Mid-Summer	\$0.043166	\$0.033075	-\$0.01	-23.38%
Remaining-Summer	\$0.023166	•	-\$0.02	-100.00%
Winter	\$0.027033	\$0.030654	\$0.00	13.39%
Special Residential Electric Service TO				
Customer Charge	\$8.00	\$15.00	\$7.00	87.50%
Mid-Summer On-peak	**			
First 500, kWh	\$0.110962	\$0.057000	-\$0.05	-48.63%
501 -3,500, kWh	\$0.130962		-\$0.13	-100.00%
>3,500 kWh	\$0.150962		-\$0.15	-100.00%
Mid-Summer Shoulder-peak	<b>60.54005</b>		<b>#</b> 2.24	400 000
First 500, kWh	\$0.043962		-\$0.04	-100.00%
501 -3,500, kWh	\$0.063962		-\$0.06	-100.00%
>3,500 kWh	\$0.083962		-\$0.08	-100.00%
Mid-Summer Off-peak	to cooses	¢o o∈eeoo	<b>60.04</b>	470 000/
First 500, kWh	\$0.020362	\$0.055600	\$0.04	173.06%
501 -3,500, kWh >3,500 kWh	\$0.040362 \$0.060362		-\$0.04 -\$0.06	-100.00% -100.00%
- 0,000 KVVII	φυ.υυυ302		-\$0.06	-100.00%

	Present Rates	Proposed Rates	Incre	ase
Remaining-Summer On-peak				
First 500, kWh	\$0.047962		-\$0.05	-100.00%
501 -3,500, kWh	\$0.067962		-\$0.07	-100.00%
>3,500 kWh	\$0.087962		-\$0.09	-100.00%
Remaining-Summer Shoulder-peak				
First 500, kWh	\$0.024162		-\$0.02	-100.00%
501 -3,500, kWh	\$0.044162		-\$0.04	-100.00%
>3,500 kWh	\$0.064162		-\$0.06	-100.00%
Remaining-Summer Off-peak				
First 500, kWh	\$0.016462		-\$0.02	-100.00%
501 -3,500, kWh	\$0.036462		-\$0.04	-100.00%
>3,500 kWh	\$0.056462		-\$0.06	-100.00%
Winter On-peak kWh				
First 500, kWh	\$0.047962	\$0.043500	\$0.00	-9.30%
501 -3,500, kWh	\$0.067962		-\$0.07	-100.00%
>3,500 kWh	\$0.087962		-\$0.09	-100.00%
Winter Off-peak				
First 500, kWh	\$0.016462	\$0.042600	\$0.03	158.78%
501 -3,500, kWh	\$0.036462	*	-\$0.04	-100.00%
>3,500 kWh	\$0.056462		-\$0.06	-100.00%
-,	*********		40.00	
Purchase Power & Fuel				
Mid-Summer On-peak	\$0.077356	\$0.038739	-\$0.04	-49.92%
Mid-Summer Shoulder-peak	\$0.038166	·	-\$0.04	-100.00%
Mid-Summer Off-peak	\$0.033166	\$0.030187	\$0.00	-8.98%
Remaining-Summer On-peak	\$0.057356	•	-\$0.06	-100.00%
Remaining-Summer Shoulder-peak	\$0.018166		-\$0.02	-100.00%
Remaining-Summer Off-peak	\$0.013166		-\$0.01	-100.00%
Winter On-peak kWh	\$0.061223	\$0.034305	-\$0.03	-43.97%
Winter Off-peak kWh	\$0.017033	\$0.030599	\$0.01	79.65%
Special Residential Electric Service TO	11 R-201CN			
Special Residential Electric Service 10	O IC-ZOTOR			
Customer Charge	\$8.00	\$15.00	\$7.00	87.50%
Customer Charge Mid-Summer On-peak	\$8.00	\$15.00	\$7.00	87.50%
<del>-</del>	\$8.00 \$0.099462	\$15.00 \$0.057000	\$7.00 -\$0.04	87.50% -42.69%
Mid-Summer On-peak	•			
Mid-Summer On-peak First 500, kWh	\$0.099462		-\$0.04	-42.69%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh	\$0.099462 \$0.117162		-\$0.04 -\$0.12	-42.69% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh	\$0.099462 \$0.117162		-\$0.04 -\$0.12	-42.69% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Shoulder-peak	\$0.099462 \$0.117162 \$0.134862		-\$0.04 -\$0.12 -\$0.13	-42.69% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Shoulder-peak First 500, kWh	\$0.099462 \$0.117162 \$0.134862 \$0.040512		-\$0.04 -\$0.12 -\$0.13	-42.69% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 - 3,500, kWh >3,500 kWh Mid-Summer Shoulder-peak First 500, kWh 501 - 3,500, kWh	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212		-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06	-42.69% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh id-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh >3,500 kWh	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212		-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06	-42.69% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Off-peak	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212 \$0.075912	\$0.057000	-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06 -\$0.08	-42.69% -100.00% -100.00% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Off-peak First 500, kWh	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212 \$0.075912 \$0.019626	\$0.057000	-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06 -\$0.08	-42.69% -100.00% -100.00% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Off-peak First 500, kWh 501 -3,500, kWh	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212 \$0.075912 \$0.019626 \$0.037326	\$0.057000	-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06 -\$0.08	-42.69% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212 \$0.075912 \$0.019626 \$0.037326	\$0.057000	-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06 -\$0.08	-42.69% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Off-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Remaining-Summer On-peak	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212 \$0.075912 \$0.019626 \$0.037326 \$0.055026	\$0.057000	-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06 -\$0.08 \$0.04 -\$0.04 -\$0.06	-42.69% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Off-peak First 500, kWh 501 -3,500, kWh >3,500 kWh 501 -3,500 kWh >3,500 kWh >3,500 kWh >3,500 kWh >3,500 kWh 501 -3,500, kWh 501 -3,500, kWh	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212 \$0.075912 \$0.019626 \$0.037326 \$0.055026 \$0.044052 \$0.061752	\$0.057000	-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06 -\$0.08 \$0.04 -\$0.04 -\$0.06	-42.69% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh Mid-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh >3,500 kWh Remaining-Summer On-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212 \$0.075912 \$0.019626 \$0.037326 \$0.055026	\$0.057000	-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06 -\$0.08 \$0.04 -\$0.04 -\$0.06	-42.69% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh Nid-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh Remaining-Summer On-peak First 500, kWh 501 -3,500, kWh Remaining-Summer Shoulder-peak	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212 \$0.075912 \$0.037326 \$0.037326 \$0.055026 \$0.044052 \$0.061752 \$0.079452	\$0.057000	-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06 -\$0.08 \$0.04 -\$0.06 -\$0.06 -\$0.06 -\$0.08	-42.69% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh 701 -3,500, kWh Remaining-Summer On-peak First 500, kWh 501 -3,500 kWh Remaining-Summer Shoulder-peak First 500, kWh	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212 \$0.075912 \$0.037326 \$0.037326 \$0.055026 \$0.044052 \$0.061752 \$0.079452 \$0.022989	\$0.057000	-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06 -\$0.08 \$0.04 -\$0.04 -\$0.06 -\$0.08 -\$0.08	-42.69% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Off-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Remaining-Summer On-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212 \$0.075912 \$0.037326 \$0.037326 \$0.055026 \$0.044052 \$0.061752 \$0.079452 \$0.022989 \$0.040689	\$0.057000	-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06 -\$0.08 \$0.04 -\$0.04 -\$0.06 -\$0.08 -\$0.08	-42.69% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%
Mid-Summer On-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh Mid-Summer Shoulder-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Mid-Summer Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh >3,500 kWh Remaining-Summer On-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh	\$0.099462 \$0.117162 \$0.134862 \$0.040512 \$0.058212 \$0.075912 \$0.037326 \$0.037326 \$0.055026 \$0.044052 \$0.061752 \$0.079452 \$0.022989	\$0.057000	-\$0.04 -\$0.12 -\$0.13 -\$0.04 -\$0.06 -\$0.08 \$0.04 -\$0.04 -\$0.06 -\$0.08 -\$0.08	-42.69% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%
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	Present Rates	Proposed Rates	Incr	ease
Purchase Power & Fuel				
Mid-Summer On-peak	\$0.078903	\$0.038739	-\$0.04	-50.90%
Mid-Summer Shoulder-peak	\$0.038929		-\$0.04	-100.00%
Mid-Summer Off-peak	\$0.033829	\$0.030187	\$0.00	-10.77%
Remaining-Summer On-peak	\$0.058503	*	-\$0.06	-100.00%
Remaining-Summer Shoulder-peak	\$0.018529		-\$0.02	-100.00%
Remaining-Summer Off-peak	\$0.013429		-\$0.01	-100.00%
Winter On-peak kWh	\$0.062447	\$0.034305	-\$0.03	-45.07%
Winter Off-peak kWh	\$0.002447	\$0.030599	\$0.01	76.12%
,	φυ.υ17374	ψ0.030333	Ψ0.01	70.1276
Small General Service SGS-10				
Customer Charge (Single Phase)	\$8.00	\$18.00	\$10.00	125.00%
Customer Charge (Three Phase)	\$14.00	\$24.00	\$10.00	71.43%
Summer				
First 500, kWh	\$0.056236	\$0.076300	\$0.02	35.68%
>500, kWh	\$0.085145	\$0.097700	\$0.01	14.75%
Winter				
First 500, kWh	\$0.051252	\$0.056300	\$0.01	9.85%
>500, kWh	\$0.080145	\$0.078300	\$0.00	-2.30%
,	•••••		••••	
Purchase Power & Fuel Summer	\$0.031550	\$0.033075	\$0.00	4.83%
Purchase Power & Fuel Winter	\$0.024222	\$0.030654	\$0.01	26.55%
Municipal Service PS-40				
Customer Charge	\$0.00	\$18.00	\$18.00	100.00%
Customer Charge	Φ0.00	\$10.00	\$10.00	100.00%
Summer Delilvery		** *****	****	
First 500, kWh	\$0.057530	\$0.076300	\$0.02	32.63%
501 -3,500, kWh		\$0.097700		
Winter Delivery				
First 500, kWh	\$0.053159	\$0.056300	\$0.00	5.91%
501 -3,500, kWh		\$0.078300		
Purchase Power & Fuel Summer	\$0.032245	\$0.033075	\$0.00	2.57%
Purchase Power & Fuel Winter	\$0.024745	\$0.030654	\$0.01	23.88%
Municipal Water Pumping Service PS-43				
(Firm Service)				
Customer Charge	\$0.00	\$18.00		
Summer Detilvery	\$0.060347	\$0.0759	\$0:02	25.77%
Winter Delivery	\$0.055731	\$0.0559	\$0.00	0.30%
Purchase Power & Fuel Summer	\$0.029868	\$0.033075	\$0.00	10.74%
Purchase Power & Fuel Winter	\$0.022368	\$0.030654	\$0.01	37.04%
Interruptible Agricultural Pumping C-31				
Customer Charge	\$0.00	\$18.00		
Customer Charge	\$0.025700	\$0.044500	\$0.02	73.15%
Summer (all kWh)	\$0.024205	\$0.024500	\$0.02	1.22%
Winter (all kWh)	\$0.02 <del>4</del> 205	\$0.024500	\$0.00	1.2270
Purchase Power & Fuel Summer	\$0.028730	\$0.029768	\$0.00	3.61%
Purchase Power & Fuel Winter	\$0.028730	\$0.027589	\$0.00	-3.97%
Municipal Water Pumping Service PS-45				
(Interruptible)				
Customer Charge	\$0.00	\$18.00		
Summer Delilvery	\$0.027281	\$0.044500	\$0.02	63.12%
Winter Delivery	\$0.025911	\$0.024500	\$0.00	-5.45%
Purchase Power & Fuel Summer	\$0.029868	\$0.029768	\$0.00	-0.33%
Purchase Power & Fuel Winter	\$0.022368	\$0.027589	\$0.01	23.34%
Mobile Home Park Service C-11			•	
Customer Charge	<b>#</b> 0.00	***	640.00	40E 000'
Customer Charge	\$8.00	\$18.00 \$24.00	\$10.00	125.00%
Customer Charge (Three Phase)	\$14.00	\$24.00	\$10.00	71.43%
Summer (all kWh)	\$0.067290	\$0.084200	\$0.02	25.13%
Winter (all kWh)	\$0.052751	\$0.064200	\$0.01	21.70%
Purchase Power & Fuel Summer	\$0.028730	\$0.033075	\$0.00	15.12%
Purchase Power & Fuel Winter	\$0.028730	\$0.030654	\$0.00	6.70%

	Present Rates	Proposed Rates	Incre	ase
Small General Service Time of Use S	GS-76 Frozen			
Customer Charge	\$8.00	\$21.00	\$13.00	162.50%
Summer On-peak	\$0.207220	\$0.095400	-\$0.11	-53.96%
Summer Shoulder-peak	\$0.119884	Φ0.095400	-\$0.11 -\$0.12	-100.00%
Summer Off-peak		£0.005400	-30.12 \$0.04	
•	\$0.042825	\$0.085400	-	99.42%
Winter On-peak kWh Winter Off-peak kWh	\$0.130159 \$0.027411	\$0.074900 \$0.064900	-\$0.06 \$0.04	-42.45% 136.77%
Purchase Power & Fuel				
Summer On-peak	\$0.056123	\$0.038739	-\$0.02	-30.97%
Summer Shoulder-peak	\$0.056123	40.000,00	-\$0.06	-100.00%
Summer Off-peak	\$0.023623	\$0.030187	\$0.01	27.79%
Winter On-peak kWh	\$0.038809	\$0.034305	\$0.00	-11.61%
Winter Off-peak kWh	\$0.018809	\$0.030599	\$0.01	62.68%
Small General Service Time of Use S	GS-76N			
Customer Charge	\$9.00	\$21.00	\$12.00	133.33%
Summer On-peak				
First 500, kWh	\$0.153751	\$0.095400	-\$0.06	-37.95%
>500, kWh	\$0.182660		-\$0.18	-100.00%
Summer Shoulder-peak				
First 500, kWh	\$0.041416		-\$0.04	-100.00%
>500, kWh	\$0.070325		-\$0.07	-100.00%
Summer Off-peak				
First 500, kWh	\$0.027416	\$0.085400	\$0.06	211.50%
>500, kWh	\$0.056325		-\$0.06	-100.00%
Winter On-peak kWh	<b>V</b>		43.33	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
First 500, kWh	\$0.088434	\$0.074900	-\$0.01	-15.30%
>500, kWh	\$0.117327	40.07 4000	-\$0.12	-100.00%
Winter Off-peak	ψ0.117027		-ψ0.12	-100.0078
First 500, kWh	\$0.027415	\$0.064900	\$0.04	136.73%
>500, kWh	\$0.056308	\$0.004300	-\$0.06	-100.00%
Purchase Power & Fuel				
Summer On-peak	\$0.052000	\$0.038739	-\$0.01	-25.50%
Summer Shoulder-peak	\$0.032000		-\$0.03	-100.00%
Summer Off-peak	\$0.022000	\$0.030187	\$0.01	37.21%
Winter On-peak kWh	\$0.032000	\$0.034305	\$0.00	7.20%
Winter Off-peak kWh	\$0.022000	\$0.030599	\$0.01	39.09%
Large General Service Time of Use L	.GS-85AF Frozen			
Customer Charge	\$371.88	\$1,100.00	\$728.12	195.79%
Demand			_	
Summer On-peak kW	\$7.95	\$20.00	\$12.05	151.57%
Summer Shoulder-peak kW	\$5.26		<b>-\$</b> 5.26	-100.00%
Summer Off-peak kW	\$3.98		<b>-</b> \$3. <del>9</del> 8	-100.00%
Winter On-peak kWh	\$5.26	\$18.00	\$12.74	242.36%
Winter Off-peak kW	\$2.63		-\$2.63	-100.00%
Energy				
Summer On-peak kWh	\$0.053290	\$0.004500	-\$0.05	-91.56%
Summer Shoulder-peak kWh	\$0.044980		-\$0.04	-100.00%
Summer Off-peak kWh	\$0.036667	\$0.003700	-\$0.03	-89.91%
Winter On-peak kWh	\$0.044980	\$0.002900	-\$0.04	-93.55%
Winter Off-peak kWh	\$0.028356	\$0.002000	-\$0.03	-92.95%
Purchase Power & Fuel	4	<b>A.</b>		
Summer On-peak	\$0.056452	\$0.038739	-\$0.02	-31.38%
Summer Shoulder-peak	\$0.056452		-\$0.06	-100.00%
Summer Off-peak	\$0.023952	\$0.030187	\$0.01	26.03%
Winter On-peak kWh	\$0.039341	\$0.034305	-\$0.01	-12.80%
Winter Off-peak kWh	\$0.019341	\$0.030599	\$0.01	58.21%

	Present Rates	Proposed Rates	Incre	ease ·
Large General Service Time of Use LGS	-85F Frozen		More	
Customer Charge	\$371.88	\$1,100.00	\$728.12	195.79%
Summer On-peak kW	\$17.32	\$20.00	\$2.68	15.47%
Summer Shoulder-peak kW	\$8.66		-\$8.66	-100.00%
Summer Off-peak kW	\$11.46		-\$11.46	-100.00%
Wintr On-peak kW	\$9.65	\$18.00	\$8.35	86.61%
Winter Off-peak kW	\$4.82		-\$4.82	-100.00%
Energy				
Summer On-peak kWh	\$0.083765	\$0.004500	-\$0.08	-94.63%
Summer Shoulder-peak kWh	\$0.053910		-\$0.05	-100.00%
Summer Off-peak kWh	\$0.005693	\$0.003700	\$0.00	-35.01%
Winter On-peak kWh	\$0.053910	\$0.002900	-\$0.05	-94.62%
Winter Off-peak kWh	\$0.005693	\$0.002000	\$0.00	-64.87%
Purchase Power & Fuel				
Summer On-peak	\$0.056452	\$0.038739	-\$0.02	-31.38%
Summer Shoulder-peak	\$0.056452		-\$0.06	-100.00%
Summer Off-peak	\$0.023952	\$0.030187	\$0.01	26.03%
Winter On-peak kWh	\$0.039341	\$0.034305	-\$0.01	-12.80%
Winter Off-peak kWh	\$0.019341	\$0.030599	\$0.01	58.21%
Large General Service Time of Use LGS	:-85N			
Customer Charge	\$371.88	\$1,100.00	\$728.12	195.79%
Demand				
Summer On-peak kW	\$11.87	\$20.00	\$8.13	68.51%
Summer Off-peak kW	\$8.24		-\$8.24	-100.00%
Wintr On-peak kW	\$8.91	\$18.00	\$9.09	102.07%
Winter Off-peak kW	\$6.42		-\$6.42	-100.00%
Energy				
Summer On-peak kWh	\$0.007500	\$0.004500	\$0.00	-40.00%
Summer Shoulder-peak kWh	\$0.005000		-\$0.01	-100.00%
Summer Off-peak kWh	\$0.002500	\$0.003700	\$0.00	48.00%
Winter On-peak kWh	. \$0.002500	\$0.002900	\$0.00	16.00%
Winter Off-peak kWh	\$0.00000	\$0.002000		
Purchase Power & Fuel				
Summer On-peak	\$0.059253	\$0.038739	-\$0.02	-34.62%
Summer Shoulder-peak	\$0.033588		-\$0.03	-100.00%
Summer Off-peak	\$0.025299	\$0.030187	\$0.00	19.32%
Winter On-peak kWh	\$0.036088	\$0.034305	\$0.00	-4.94%
Winter Off-peak kWh	\$0.027799	\$0.030599	\$0.00	10.07%
Large General Service I-13				
Customer Charge	\$371.88	\$900.00	\$528.12	142.01%
Demand Summer kW	\$10.35	\$21.00	\$10.65	102.86%
Energy	ψ10.55	Ψ21.00	Ψ10.00	102.0070
Summer kWh	\$0.025656	\$0.009100	-\$0.02	-64.53%
Winter kWh	\$0.023910	\$0.008700	-\$0.02	-63.61%
Purchase Power & Fuel				
Purchase Power & Fuel Summer	\$0.032554	\$0.033075	\$0.00	1.60%
Purchase Power & Fuel Winter	\$0.025054	\$0.030654	\$0.01	22.35%
Large Light & Power I-14				
Customer Charge	\$500.00	\$2,000.00	\$1,500.00	300.00%
All Demand kW	\$19.02	\$21.00	\$1.98	10.39%
Energy				
Summer kWh	\$0.000433	\$0.009000	\$0.01	1978.52%
Winter kWh	\$0.000433	\$0.008000	\$0.01	1747.58%
Purchase Power & Fuel				
Purchase Power & Fuel Summer	\$0.032577	0.030795	\$0.00	-5.47%
Purchase Power & Fuel Winter	\$0.025077	0.028540	\$0.00	13.81%
	Ţ2.02007,	0.0200 ,0	40.00	

	Present Rates	Proposed Rates	incre	ease
Large Light & Power Time of Use I-90F	Frozen			
Customer Charge Demand	\$500.00	\$2,200.00	\$1,700.00	340.00%
Summer On-peak kW	\$25.70	\$22.00	-\$3.70	-14.40%
Summer Shoulder-peak kW	\$19.45		-\$19.45	-100.00%
Summer Off-peak kW	\$13.20		-\$13.20	-100.00%
Wintr On-peak kW	\$21.70	\$19.00	-\$2.70	-12.45%
Winter Off-peak kW Energy	\$9.20		-\$9.20	-100.00%
Summer On-peak kWh	\$0.000433	\$0,006100	\$0.01	1308.78%
Summer Shoulder-peak kWh	\$0.000433	\$0.000.00	\$0.00	-100.00%
Summer Off-peak kWh	\$0.000433	\$0.005100	\$0.00	1077.83%
Winter On-peak kWh	\$0.000433	\$0.005600	\$0.01	1193.30%
Winter Off-peak kWh	\$0.000433	\$0.004600	\$0.00	962.36%
Purchase Power & Fuel				
Summer On-peak	\$0.052983	\$0.034837	-\$0.02	-34.25%
Summer Shoulder-peak	\$0.052983		-\$0.05	-100.00%
Summer Off-peak	\$0.020483	\$0.027146	\$0.01	32.53%
Winter On-peak kWh	\$0.035623	\$0.030849	\$0.00	-13.40%
Winter Off-peak kWh	\$0.015623	\$0.027517	\$0.01	76.13%
Large Light & Power Time of Use I-90Af	Frozen			
Customer Charge Demand	\$500.00	\$2,200.00	\$1,700.00	340.00%
Summer On-peak kW	\$25.58	\$22.00	-\$3.58	-14.00%
Summer Shoulder-peak kW	\$18.08	<b>\$22.00</b>	-\$18.08	-100.00%
Summer Off-peak kW	\$10.58		-\$10.58	
•		\$19.00		-100.00%
Wintr On-peak kW Winter Off-peak kW	\$21.58	\$19.00	-\$2.58	-11.96%
Energy	\$10.58		-\$10.58	-100.00%
Summer On-peak kWh	\$0.006203	\$0.006100	\$0.00	-1.66%
Summer Shoulder-peak kWh	\$0.006203	\$0.000000	-\$0.01	-100.00%
Summer Off-peak kWh	\$0.006203	\$0.005100	\$0.00	-17.78%
Winter On-peak kWh	\$0.006203	\$0.005600	\$0.00	-9.72%
Winter Off-peak kWh	\$0.006203	\$0.004600	\$0.00	-25.84%
Purchase Power & Fuel				
Summer On-peak	\$0.052983	\$0.034837	-\$0.02	-34.25%
Summer Shoulder-peak	\$0.052983		-\$0.05	-100.00%
Summer Off-peak	\$0.020483	\$0.027146	\$0.01	32.53%
Winter On-peak kWh	\$0.035623	\$0.030849	\$0.00	-13.40%
Winter Off-peak kWh	\$0.015623	\$0.027517	\$0.01	76.13%
Large Light & Power Time of Use I-90N				
Customer Charge Demand	\$500.00	\$2,200.00	\$1,700.00	340.00%
Summer On-peak kW	\$20.03	\$22.00	\$1.97	9.84%
Summer Off-peak kW	\$10.03	\$22.00	-\$10.03	-100.00%
Wintr On-peak kW	\$15.03	\$19.00	\$3.97	26.41%
Winter Off-peak kW	\$7.53	\$15.00	-\$7.53	-100.00%
Energy	Ψ1.55		-ψ1.03	-100.0076
Summer On-peak kWh	\$0.001113	\$0.006100	\$0.00	448.07%
Summer Shoulder-peak kWh	\$0.001113	\$0.000100		
Summer Off-peak kWh	\$0.00716	\$0.005100	\$0.00	-100.00%
Winter On-peak kWh	\$0.000710		\$0.00	612.29%
Winter Off-peak kWh	\$0.000723	\$0.005600 \$0.004600	\$0.00 \$0.00	674.55% 782.92%
Purchase Power & Fuel				
Summer On-peak	\$0.041786	\$0.034837	-\$0.01	-16.63%
Summer Shoulder-peak	\$0.041786		-\$0.04	-100.00%
Summer Off-peak	\$0.026872	\$0.027146	\$0.00	1.02%
Winter On-peak kWh	\$0.027126	\$0.030849	\$0.00	13.72%
Winter Off-peak kWh	\$0.019542	\$0.027517	\$0.01	40.81%

	Present Rates	Proposed Rates	Incre	ease
MINING				
Customer Charge	\$500.00	\$2,200.00	\$1,700.00	340.00%
Demand				
Summer On-peak kW	\$20.03	\$22.00	\$1.97	9.84%
Summer Off-peak kW	\$10.03		-\$10.03	-100.00%
Wintr On-peak kW	\$15.03	\$19.00	\$3.97	26.41%
Winter Off-peak kW	\$7.53		-\$7.53	-100.00%
Energy				
Summer On-peak kWh	\$0.001113	\$0.006100	\$0.00	448.07%
Summer Shoulder-peak kWh	\$0.001113	\$0.000000	\$0.00	-100.00%
Summer Off-peak kWh	\$0.000716	\$0.005100	\$0.00	612.29%
Winter On-peak kWh	\$0.000723	\$0.005600	\$0.00	674.55%
Winter Off-peak kWh	\$0.000521	\$0.004600	\$0.00	782.92%
Power Factor Adjustment				
Purchase Power & Fuel				
Summer On-peak	\$0.041786	\$0.034837	-\$0.01	-16.63%
Summer Shoulder-peak	\$0.041786	*	-\$0.04	-100.00%
Summer Off-peak	\$0.026872	\$0.027146	\$0.00	1.02%
Winter On-peak kWh	\$0.027126	\$0.030849	\$0.00	13.72%
Winter Off-peak kWh	\$0.019542	\$0.027517	\$0.01	40.81%
Traffic Signal and Street Light Servic	ce PS-41			
-	se PS-41 \$0.00	\$0.00	\$0.00	
Customer Charge		*****	*	56.87%
Customer Charge Summer	\$0.00 \$0.045580	\$0.071500	\$0.03	
Customer Charge Summer Winter	\$0.00 \$0.045580 \$0.045580	\$0.071500 \$0.051500	\$0.03 \$0.01	12.99%
Traffic Signal and Street Light Servic Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER	\$0.00 \$0.045580	\$0.071500	\$0.03	56.87% 12.99% 28.11% 18.74%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER	\$0.00 \$0.045580 \$0.045580 \$0.025817	\$0.071500 \$0.051500 \$0.033075	\$0.03 \$0.01 \$0.01	12.99% 28.11%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER Lighting Service	\$0.00 \$0.045580 \$0.045580 \$0.025817	\$0.071500 \$0.051500 \$0.033075	\$0.03 \$0.01 \$0.01	12.99% 28.11% 18.74%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER Lighting Service	\$0.00 \$0.045580 \$0.045580 \$0.025817	\$0.071500 \$0.051500 \$0.033075 \$0.030654	\$0.03 \$0.01 \$0.01 \$0.00	12.99% 28.11% 18.74% 40.05%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER Lighting Service	\$0.00 \$0.045580 \$0.045580 \$0.025817 \$0.025817	\$0.071500 \$0.051500 \$0.033075 \$0.030654	\$0.03 \$0.01 \$0.01 \$0.00 \$2.96	12.99% 28.11% 18.74% 40.05% 40.05%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER  Lighting Service  55Watt 70Watt 100 Watt	\$0.00 \$0.045580 \$0.045580 \$0.025817 \$0.025817	\$0.071500 \$0.051500 \$0.033075 \$0.030654 \$10.35 \$10.35	\$0.03 \$0.01 \$0.01 \$0.00 \$2.96	12.99% 28.11% 18.74% 40.05% 40.05% 40.05%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER  Lighting Service  55Watt 70Watt 100 Watt 250 Watt	\$0.00 \$0.045580 \$0.045580 \$0.025817 \$0.025817	\$0.071500 \$0.051500 \$0.033075 \$0.030654 \$10.35 \$10.35 \$10.35	\$0.03 \$0.01 \$0.01 \$0.00 \$2.96 \$2.96 \$2.96	12.99% 28.11% 18.74% 40.05% 40.05% 40.05% 40.01%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER  Lighting Service  55Watt 70Watt 100 Watt 250 Watt 400 Watt	\$0.00 \$0.045580 \$0.045580 \$0.025817 \$0.025817 \$7.39 \$7.39 \$7.39 \$11.09	\$0.071500 \$0.051500 \$0.033075 \$0.030654 \$10.35 \$10.35 \$10.35 \$10.35 \$15.53	\$0.03 \$0.01 \$0.01 \$0.00 \$2.96 \$2.96 \$2.96 \$4.44	12.99% 28.11%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER  Lighting Service  55Watt 70Watt 100 Watt 250 Watt 400 Watt Underground Service	\$0.00 \$0.045580 \$0.045580 \$0.025817 \$0.025817 \$7.39 \$7.39 \$11.09 \$11.11	\$0.071500 \$0.051500 \$0.033075 \$0.030654 \$10.35 \$10.35 \$10.35 \$15.53 \$23.96	\$0.03 \$0.01 \$0.01 \$0.00 \$2.96 \$2.96 \$4.44 \$6.85	12.99% 28.11% 18.74% 40.05% 40.05% 40.05% 40.01% 40.01%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER  Lighting Service  55Watt 70Watt	\$0.00 \$0.045580 \$0.045580 \$0.025817 \$0.025817 \$7.39 \$7.39 \$7.39 \$11.09 \$17.11	\$0.071500 \$0.051500 \$0.033075 \$0.030654 \$10.35 \$10.35 \$10.35 \$15.53 \$23.96 \$19.63	\$0.03 \$0.01 \$0.01 \$0.00 \$2.96 \$2.96 \$4.44 \$6.85 \$5.62	12.99% 28.11% 18.74% 40.05% 40.05% 40.05% 40.01% 40.01%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER  Lighting Service  55Watt 70Watt 100 Watt 250 Watt 400 Watt Underground Service Pole	\$0.00 \$0.045580 \$0.045580 \$0.025817 \$0.025817 \$7.39 \$7.39 \$7.39 \$11.09 \$17.11	\$0.071500 \$0.051500 \$0.033075 \$0.030654 \$10.35 \$10.35 \$10.35 \$15.53 \$23.96 \$19.63	\$0.03 \$0.01 \$0.01 \$0.00 \$2.96 \$2.96 \$4.44 \$6.85 \$5.62	12.99% 28.11% 18.74% 40.05% 40.05% 40.05% 40.01%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER  Lighting Service  55Watt 70Watt 100 Watt 250 Watt 400 Watt Underground Service Pole  Purchase Power & Fuel	\$0.00 \$0.045580 \$0.045580 \$0.025817 \$0.025817 \$7.39 \$7.39 \$11.09 \$17.11 \$14.01 \$2.58	\$0.071500 \$0.051500 \$0.033075 \$0.030654 \$10.35 \$10.35 \$10.35 \$15.53 \$23.96 \$19.63	\$0.03 \$0.01 \$0.01 \$0.00 \$2.96 \$2.96 \$2.96 \$4.44 \$6.85 \$5.62 \$1.04	12.99% 28.11% 18.74% 40.05% 40.05% 40.05% 40.01% 40.01% 40.07% 40.20%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER  Lighting Service  55Watt 70Watt 100 Watt 250 Watt 400 Watt Underground Service Pole  Purchase Power & Fuel 55Watt	\$0.00 \$0.045580 \$0.045580 \$0.025817 \$0.025817 \$7.39 \$7.39 \$11.09 \$17.11 \$14.01 \$2.58	\$0.071500 \$0.051500 \$0.033075 \$0.030654 \$10.35 \$10.35 \$10.35 \$15.53 \$23.96 \$19.63	\$0.03 \$0.01 \$0.01 \$0.00 \$2.96 \$2.96 \$2.96 \$4.44 \$6.85 \$5.62 \$1.04	12.99% 28.11% 18.74% 40.05% 40.05% 40.05% 40.01% 40.01% 40.07% 40.20%
Customer Charge Summer Winter PPFAC SUMMER PPFAC WINTER  Lighting Service  55Watt 70Watt 100 Watt 250 Watt 400 Watt Underground Service Pole  Purchase Power & Fuel  55Watt 70Watt	\$0.00 \$0.045580 \$0.045580 \$0.025817 \$0.025817 \$7.39 \$7.39 \$7.39 \$11.09 \$17.11 \$14.01 \$2.58	\$0.071500 \$0.051500 \$0.033075 \$0.030654 \$10.35 \$10.35 \$10.35 \$15.53 \$23.96 \$19.63	\$0.03 \$0.01 \$0.01 \$0.00 \$2.96 \$2.96 \$4.44 \$6.85 \$5.62 \$1.04	12.99% 28.11% 18.74% 40.05% 40.05% 40.05% 40.01% 40.01% 40.07% 40.20% -100.00% -100.00%

	Present Rates		Proposed Rates		
ice R-01				% Discount	-25.00%
	£4.00		640.00	Flat Discount	(\$10.00)
	\$0.057723				
			\$0.083700		
	\$0.033198		\$0.033075		
	Present Bill		Proposed Bill	Proposed Increase (\$)	Proposed Increase (%)
	\$32.18		\$40.43	\$8.26	25.66%
				\$11.61	19.53%
	\$77.64		\$94.42	\$16.78	21.62%
	\$95.82		\$117.78	\$21.95	22.91%
	\$141.28		\$176.16	\$34.88	24.69%
	\$186.83		\$234.67	\$47.83	25.60%
Discount	Present Rill	Discount	Proposed Bill	Proposed Increase	Proposed
				(\$)	Increase (%)
			*	\$12.41	59.34%
					35.28%
	*		\$73.82	\$15.59	26.77%
25%	\$71.87	-25%	\$91.33	\$19.47	27.09%
15%	\$120.09	-25%	\$135.12	\$15.03	12.52%
0%	\$186.83	-25%	\$179.00	(\$7.83)	-4.19%
•					
	Present Bill		Proposed Bill	Proposed Increase (\$)	Proposed
25%	\$24.13	-25%	\$33.32	\$9.19	38.09%
20%	\$47.56	-25%	\$56.30	\$8.74	18.37%
15%					11.86%
				·	12.13%
					-4.36%
0%	\$186.83	-25%	\$179.00	(\$7.83)	-4.19%
	Present Bill	٠	Proposed Bill	Proposed Increase	Proposed
\$8.00	\$2 <u>/</u> 18	(\$10.00\	\$30.43		Increase (% 25.88%
	\$51.45	(\$10.00)			
	35145	13610 001	\$61.07	\$9.61	18.68%
\$8.00			604.40	***	
\$8.00	\$69.64	(\$10.00)	\$84.42	\$14.78	
\$8.00 \$8.00	\$69.64 \$87.82	(\$10.00) (\$10.00)	\$107.78	\$19.95	22.72%
\$8.00	\$69.64	(\$10.00)			22.72% 24.67%
\$8.00 \$8.00 \$8.00	\$69.64 \$87.82 \$133.28	(\$10.00) (\$10.00) (\$10.00)	\$107.78 \$166.16	\$19.95 \$32.88	22.72% 24.67%
\$8.00 \$8.00 \$8.00 \$8.00	\$69.64 \$87.82 \$133.28 \$178.83	(\$10.00) (\$10.00) (\$10.00)	\$107.78 \$166.16 \$224.67	\$19.95 \$32.88	21.23% 22.72% 24.67% 25.63% Proposec
\$8.00 \$8.00 \$8.00 \$8.00	\$69.64 \$87.82 \$133.28 \$178.83	(\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$107.78 \$166.16 \$224.67 Proposed Bill	\$19.95 \$32.88 \$45.83 Proposed Increase (\$)	22.72% 24.67% 25.63% Proposed Increase (%
\$8.00 \$8.00 \$8.00 \$8.00	\$69.64 \$87.82 \$133.28 \$178.83 Present Bill	(\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$107.78 \$166.16 \$224.67 Proposed Bill \$33.32	\$19.95 \$32.88 \$45.83 Proposed Increase (\$) \$12.41	22.72% 24.67% 25.63% Proposed Increase (% 59.34%
\$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$69.64 \$87.82 \$133.28 \$178.83 Present Bill \$20.91 \$38.64	(\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$107.78 \$166.16 \$224.67 Proposed Bill \$33.32 \$56.30	\$19.95 \$32.88 \$45.83 Proposed Increase (\$) \$12.41 \$17.65	22.72% 24.67% 25.63% Proposed Increase (% 59.34% 45.68%
\$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$69.64 \$87.82 \$133.28 \$178.83 Present Bill \$20.91 \$38.64 \$50.46	(\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00) -25% -25% -25%	\$107.78 \$166.16 \$224.67 Proposed Bill \$33.32 \$56.30 \$73.82	\$19.95 \$32.88 \$45.83 Proposed Increase (\$) \$12.41 \$17.65 \$23.35	22.72% 24.67% 25.63% Proposed Increase (% 59.34% 45.68% 46.27%
\$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$69.64 \$87.82 \$133.28 \$178.83 Present Bill \$20.91 \$36.64 \$50.46 \$62.28	(\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00) -25% -25% -25% -25%	\$107.78 \$166.16 \$224.67 Proposed Bill \$33.32 \$56.30 \$73.82 \$91.33	\$19.95 \$32.88 \$45.83 Proposed Increase (\$) \$12.41 \$17.65	22.72% 24.67% 25.63% Proposed Increase (% 59.34% 45.68% 46.27%
\$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$69.64 \$87.82 \$133.28 \$178.83 Present Bill \$20.91 \$38.64 \$50.46	(\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00) -25% -25% -25%	\$107.78 \$166.16 \$224.67 Proposed Bill \$33.32 \$56.30 \$73.82	\$19.95 \$32.88 \$45.83 Proposed Increase (\$) \$12.41 \$17.65 \$23.35	22.72% 24.67% 25.63% Proposed
	Discount  35% 30% 25% 15% 0%  25% 15% 0% 0%	### \$4.90 \$0.057723 \$0.033198 ### \$32.18 \$59.45 \$77.64 \$95.82 \$141.28 \$186.83 ### \$186.83 ### \$186.83 ### \$25% \$71.87 \$120.09 \$186.83 ### \$24.13 \$20% \$47.56 \$15% \$65.99 \$15% \$81.45 \$0% \$141.28 \$186.83 ### \$25% \$71.87 \$120.00 \$186.83 ### \$24.13 \$20% \$47.56 \$15% \$65.99 \$15% \$81.45 \$16% \$141.28 \$186.83 ### \$25% \$141.28 \$186.83 ### \$25% \$141.28 \$186.83	## \$4.90	\$4.90 \$12.00 \$0.061700 \$0.063700 \$0.063700 \$0.083700 \$0.083700 \$0.033198 \$0.033075    Present Bill	\$4.90 \$12.00 \$0.057723 \$0.061700 \$0.083700 \$0.

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		Present Rates		Proposed Rates		
Residential Lifeline Servi	ce R-01					
Vinter						
Customer Charge		\$4.90		\$12.00		
irst 500, kWh or all kWh		\$0.053272		\$0.046700		
01 -3,500, kWh				\$0.068700		
urchase Power & Fuel		\$0.033198		\$0.030654		
Monthly KWH Usage		Present Bill		Proposed Bill	Proposed Increase (\$)	Proposed Increase (%)
300		30.84		35.21	\$4.37	14.15%
600		56.78		60.61	\$3.83	6.75%
800		74.08		80.48	\$6.41	8.65%
1,000		91.37		100.35	\$8.98	9.83%
1,500		134.61		150.03	\$15.43	11.46%
2,001		177.93		199.81	\$21.88	12.30%
D 04 04		<u> </u>				
R-04-01 with Discount	Disc. 1		<u>.</u> .		Proposed Increase	Proposed
Monthly KWH Usage	Discount	Present Bill	Discount	Proposed Bill	(\$)	Increase (%)
300	35%	\$20.05	-25%	\$29.40	\$9.36	46.68%
600	30%	\$39.75	-25%	\$48.46	\$8.71	21.929
800	25%	\$55.56	-25%	\$63.36	\$7.81	14.059
1.000	25%	\$68.53	-25%	\$78.27	\$9.74	14,219
1,500	15%	\$114.41	-25%	\$115.52	\$1.11	0.97%
2,001	0%	\$177.93	-25%	\$152.86	(\$25.07)	
			-25%			
2,001			-25%		(\$25.07)	-14.09%
2,001 R-05-01 with Discount		\$177.93	-25%	\$152.86	(\$25.07)	-14.09% Propose
2,001  R-05-01 with Discount  Monthly KWH Usage	0%	\$177.93 Present Bill		\$152.86 Proposed Bill	(\$25.07)  Proposed Increase (\$)	-14.09% Propose Increase (% 27.12%
2,001  R-05-01 with Discount  Monthly KWH Usage	25%	\$177.93  Present Bill \$23.13	-25%	\$152.86  Proposed Bill  \$29.40	Proposed Increase (\$) \$6.27	-14.09% Propose Increase (% 27.12% 6.68%
2,001  R-05-01 with Discount  Monthly KWH Usage  300 600	25% 20%	\$177.93  Present Bill  \$23.13 \$45.43	-25% -25%	\$152.86 Proposed Bill \$29.40 \$48.46	Proposed Increase (\$) \$6.27 \$3.03	-14.09% Propose Increase (% 27.12% 6.68% 0.63%
2,001  R-05-01 with Discount  Monthly KWH Usage  300 600 800 1,000	25% 20% 15%	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66	-25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27	(\$25.07)  Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60	-14.09%  Propose- Increase (%  27.12%  6.68%  0.63%  0.77%
2,001  R-05-01 with Discount  Monthly KWH Usage  300 600 800	25% 20% 15% 15%	\$177.93  Present Bill \$23.13 \$45.43 \$62.96	-25% -25% -25%	\$152.86 Proposed Bill \$29.40 \$48.46 \$63.36	Proposed Increase (\$) \$6.27 \$3.03 \$0.40	-14.09%  Propose Increase (%  27.12%  6.68%  0.63%  0.77%  -14.18%
2,001  R-05-01 with Discount  Monthly KWH Usage  300 600 800 1,000 1,500 2,001	25% 20% 15% 15% 0%	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66 \$134.61	-25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52	Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08)	Proposed Increase (% 27.12° 6.68° 0.63° 0.77° -14.18° -14.09°
2,001  R-05-01 with Discount  Monthly KWH Usage  300 600 800 1,000 1,500 2,001	25% 20% 15% 15% 0%	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66 \$134.61	-25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52	Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)	-14.099  Propose Increase (%  27.129 6.689 0.639 0.779 -14.189 -14.099
2,001  R-05-01 with Discount  Monthly KWH Usage  300 600 800 1,000 1,500 2,001  R-06-01 with Discount	25% 20% 15% 15% 0%	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93	-25% -25% -25% -25% -25%	\$152.86 Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86	(\$25.07)  Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)	-14.09%  Propose Increase (% 27.129 6.689 0.639 0.779 -14.189 -14.09%
2,001  R-05-01 with Discount  Monthly KWH Usage  300 600 800 1,000 2,001  R-06-01 with Discount  Monthly KWH Usage	25% 20% 15% 15% 0% 0%	\$177.93  Present Bill  \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93	-25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill  \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill	(\$25.07)  Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$)	-14.09%  Propose Increase (% 27.129 6.689 0.639 0.779 -14.189 -14.099  Propose Increase (% 10.369
2,001  R-05-01 with Discount  Monthly KWH Usage  300 1,000 1,500 2,001  R-06-01 with Discount  Monthly KWH Usage	25% 20% 15% 15% 0% 0%	\$177.93  Present Bill  \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill	-25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21	(\$25.07)  Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37	Propose Increase (% 27.12° 6.68° 0.63° 0.77° -14.18° -14.09° Propose Increase (% 10.36° 3.75° 3.75°
2,001  R-05-01 with Discount  Monthly KWH Usage  300 600 1,000 1,500 2,001  R-06-01 with Discount  Monthly KWH Usage	25% 20% 15% 15% 0% 0%	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill \$22.84 \$48.78	-25% -25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21 \$50.61	(\$25.07)  Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37 \$1.83	Propose Increase (% 27.12° 6.68° 0.63° 0.77° -14.18° -14.09° Propose Increase (% 10.36° 3.75° 6.67° 6.67°
2,001  R-05-01 with Discount  Monthly KWH Usage  300 1,000 1,500 2,001  R-06-01 with Discount  Monthly KWH Usage  300 600 800 1,000	25% 20% 15% 0% 0% 0%	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill \$22.84 \$48.78 \$66.08	-25% -25% -25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21 \$50.61 \$70.48	Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37 \$1.83 \$4.41	Propose Increase (% 27.122 6.689 0.639 0.779 -14.189 -14.099 10.369 3.759 6.679 8.389
2,001  R-05-01 with Discount  Monthly KWH Usage  300 600 1,000 1,500 2,001  R-06-01 with Discount  Monthly KWH Usage	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill \$22.84 \$48.78 \$66.08 \$83.37	-25% -25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21 \$50.61 \$70.48 \$90.35	Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37 \$1.83 \$4.41 \$6.98	Propose Increase (% 27.12° 6.68° 0.63° 0.77° -14.18° -14.09° Propose Increase (% 10.36° 3.75° 6.67° 8.38° 10.60°
2,001  R-05-01 with Discount  Monthly KWH Usage  300 1,000 1,500 2,001  R-06-01 with Discount  Monthly KWH Usage  300 600 800 1,000 1,500 2,001	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00	\$177.93  Present Bill  \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill  \$22.84 \$48.78 \$66.08 \$83.37 \$126.61	-25% -25% -25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21 \$50.61 \$70.48 \$90.35 \$140.03	Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37 \$1.83 \$4.41 \$6.98 \$13.43	-14.09%  Propose Increase (%  27.12%  6.68%  0.63%  0.77%  -14.18%
2,001  R-05-01 with Discount  Monthly KWH Usage  300 1,000 1,500 2,001  R-06-01 with Discount  Monthly KWH Usage  300 600 800 1,000 1,500 2,001	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00	\$177.93  Present Bill  \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill  \$22.84 \$48.78 \$66.08 \$83.37 \$126.61	-25% -25% -25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21 \$50.61 \$70.48 \$90.35 \$140.03	Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37 \$1.83 \$4.41 \$6.98 \$13.43 \$19.88	Propose Increase (% 27.12° 6.68° 0.63° 0.77° -14.18° -14.09° Propose Increase (% 10.36° 3.75° 6.67° 8.38° 10.60° 11.70° Propose
2,001  R-05-01 with Discount  Monthly KWH Usage  300 600 800 1,000 1,500 2,001  R-06-01 with Discount  Monthly KWH Usage 300 600 800 1,000 1,500 2,001  R-08-01 with Discount  Monthly KWH Usage	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill \$22.84 \$48.78 \$66.08 \$83.37 \$126.61 \$169.93	-25% -25% -25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21 \$50.61 \$70.48 \$90.35 \$140.03 \$189.81	(\$25.07)  Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37 \$1.83 \$4.41 \$6.98 \$13.43 \$19.88  Proposed Increase (\$)	Propose Increase (% 27.129 6.689 0.639 0.779 -14.189 -14.099 Propose Increase (% 10.369 3.759 6.679 8.389 10.609 11.709 Propose Increase (% 10.709 Propose I
2,001  R-05-01 with Discount  Monthly KWH Usage  300 1,000 1,500 2,001  R-06-01 with Discount  Monthly KWH Usage  300 600 1,000 1,500 2,001  R-08-01 with Discount  Monthly KWH Usage	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill \$22.84 \$48.78 \$66.08 \$83.37 \$126.61 \$169.93  Present Bill \$20.05	-25% -25% -25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21 \$50.61 \$70.48 \$90.35 \$140.03 \$189.81  Proposed Bill \$29.40	Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37 \$1.83 \$4.41 \$6.98 \$13.43 \$19.88  Proposed Increase (\$) \$9.36	Propose Increase (% 27.12°) 6.68°) 0.63°) -14.18°) -14.09°) Propose Increase (% 3.75°) 6.67°) 8.38°) 10.60°) 11.70°) Propose Increase (% 46.68°)
2,001  R-05-01 with Discount  Monthly KWH Usage  300 600 800 1,000 2,001  R-06-01 with Discount  Monthly KWH Usage  300 600 800 1,000 1,500 2,001  R-08-01 with Discount  Monthly KWH Usage	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$177.93  Present Bill  \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill  \$22.84 \$48.78 \$66.08 \$83.37 \$126.61 \$169.93  Present Bill  \$20.05 \$36.91	-25% -25% -25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21 \$50.61 \$70.48 \$90.35 \$140.03 \$189.81  Proposed Bill \$29.40 \$48.46	Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37 \$1.83 \$4.41 \$6.98 \$13.43 \$19.88  Proposed Increase (\$) (\$) \$3.36 \$11.55	Propose Increase (% 27.12% 6.68% 0.63% 0.77% -14.18% -14.09% 10.36% 3.75% 6.67% 8.38% 10.60% 11.70% Propose Increase (% 46.68% 31.30% 31.30% 31.30% 31.30%
2,001  R-05-01 with Discount  Monthly KWH Usage  300 1,000 1,500 2,001  R-06-01 with Discount  Monthly KWH Usage  300 600 800 1,000 1,500 2,001  R-08-01 with Discount  Monthly KWH Usage	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$3.00 \$3.00 \$3.00	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill \$22.84 \$48.78 \$66.08 \$83.37 \$126.61 \$169.93  Present Bill \$20.05 \$36.91 \$48.15	-25% -25% -25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21 \$50.61 \$70.48 \$90.35 \$140.03 \$189.81  Proposed Bill \$29.40 \$48.46 \$63.36	(\$25.07)  Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37 \$1.83 \$4.41 \$6.98 \$13.43 \$19.88  Proposed Increase (\$) \$9.36 \$11.55 \$11.55	Propose Increase (% 10.36° 3.75° 6.67° 8.38° 10.60° 11.70° Propose Increase (% 46.68° 31.30° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60° 31.60°
2,001  R-05-01 with Discount  Monthly KWH Usage  300 1,000 1,500 2,001  R-06-01 with Discount  Monthly KWH Usage  300 600 800 1,000 2,001  R-08-01 with Discount  Monthly KWH Usage  300 600 800 1,000 2,001	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$35% 35% 35%	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill \$22.84 \$48.78 \$66.08 \$83.37 \$126.61 \$169.93  Present Bill \$20.05 \$36.91 \$48.15 \$59.39	-25% -25% -25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21 \$50.61 \$70.48 \$90.35 \$140.03 \$189.81  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27	(\$25.07)  Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37 \$1.83 \$4.41 \$6.98 \$13.43 \$19.88  Proposed Increase (\$) \$3.36 \$11.55 \$15.21 \$18.88	Propose Increase (% 27.12° 6.68° 0.63° 0.77° -14.18° -14.09° 10.36° 3.75° 6.67° 8.38° 10.60° 11.70°
2,001  R-05-01 with Discount  Monthly KWH Usage  300 1,000 1,500 2,001  R-06-01 with Discount  Monthly KWH Usage  300 600 800 1,000 1,500 2,001  R-08-01 with Discount  Monthly KWH Usage	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$3.00 \$3.00 \$3.00	\$177.93  Present Bill \$23.13 \$45.43 \$62.96 \$77.66 \$134.61 \$177.93  Present Bill \$22.84 \$48.78 \$66.08 \$83.37 \$126.61 \$169.93  Present Bill \$20.05 \$36.91 \$48.15	-25% -25% -25% -25% -25% -25% -25% -25%	\$152.86  Proposed Bill \$29.40 \$48.46 \$63.36 \$78.27 \$115.52 \$152.86  Proposed Bill \$25.21 \$50.61 \$70.48 \$90.35 \$140.03 \$189.81  Proposed Bill \$29.40 \$48.46 \$63.36	(\$25.07)  Proposed Increase (\$) \$6.27 \$3.03 \$0.40 \$0.60 (\$19.08) (\$25.07)  Proposed Increase (\$) \$2.37 \$1.83 \$4.41 \$6.98 \$13.43 \$19.88  Proposed Increase (\$) \$9.36 \$11.55 \$11.55	Propose Increase (% 10.36° 3.75° 6.67° 8.38° 10.60° 11.70° Propose Increase (% 46.68° 3.1.30° 31.30° 31.60°

Frozen \$6.86 \$0.072215 \$0.026967 \$0.053198 \$0.023198 Present Rate \$29.81 \$52.76 \$68.06 \$83.36 \$121.61 \$159.94	35.00% 65.00%	\$15.00 \$0.063300 \$0.061800 \$0.038739 \$0.030187 Proposed Rate \$43.65 \$72.30 \$91.40 \$110.51 \$158.26 \$206.11	35.00% 65.00%	Proposed Increase \$13.84 \$19.54 \$23.34 \$27.14 \$36.65 \$46.17	Proposed 46.43% 37.04% 34.30% 32.56% 30.13% 28.86%
\$0.072215 \$0.026967 \$0.053198 \$0.023198 Present Rate \$29.81 \$52.76 \$68.06 \$83.36 \$121.61 \$159.94 Present Bill	65.00%	\$0.063300 \$0.061800 \$0.038739 \$0.030187 Proposed Rate \$43.65 \$72.30 \$91.40 \$110.51 \$158.26 \$206.11		\$13.84 \$19.54 \$23.34 \$27.14 \$36.65	46.43% 37.04% 34.30% 32.56% 30.13%
\$0.026967 \$0.053198 \$0.023198 Present Rate \$29.81 \$52.76 \$68.06 \$83.36 \$121.61 \$159.94 Present Bill	65.00%	\$0.061800 \$0.038739 \$0.030187 Proposed Rate \$43.65 \$72.30 \$91.40 \$110.51 \$158.26 \$206.11		\$13.84 \$19.54 \$23.34 \$27.14 \$36.65	46.43% 37.04% 34.30% 32.56% 30.13%
\$0.053198 \$0.023198 Present Rate \$29.81 \$52.76 \$68.06 \$83.36 \$121.61 \$159.94 Present Bill		\$0.038739 \$0.030187 Proposed Rate \$43.65 \$72.30 \$91.40 \$110.51 \$158.26 \$206.11	65.00%	\$13.84 \$19.54 \$23.34 \$27.14 \$36.65	46.43% 37.04% 34.30% 32.56% 30.13%
\$0.023198  Present Rate \$29.81 \$52.76 \$68.06 \$83.36 \$121.61 \$159.94  Present Bill \$19.38	Discount	\$0.030187  Proposed Rate \$43.65 \$72.30 \$91.40 \$110.56 \$158.26 \$206.11		\$13.84 \$19.54 \$23.34 \$27.14 \$36.65	46.43% 37.04% 34.30% 32.56% 30.13%
\$0.023198  Present Rate \$29.81 \$52.76 \$68.06 \$83.36 \$121.61 \$159.94  Present Bill \$19.38	Discount	\$0.030187  Proposed Rate \$43.65 \$72.30 \$91.40 \$110.56 \$158.26 \$206.11		\$13.84 \$19.54 \$23.34 \$27.14 \$36.65	46.43% 37.04% 34.30% 32.56% 30.13%
Present Rate \$29.81 \$52.76 \$68.06 \$83.36 \$121.61 \$159.94 Present Bill	Discount	Proposed Rate \$43.65 \$72.30 \$91.40 \$110.51 \$158.26 \$206.11		\$13.84 \$19.54 \$23.34 \$27.14 \$36.65	46.43% 37.04% 34.30% 32.56% 30.13%
\$29.81 \$52.76 \$68.06 \$83.36 \$121.61 \$159.94 Present Bill	Discount	\$43.65 \$72.30 \$91.40 \$110.51 \$158.26 \$206.11		\$13.84 \$19.54 \$23.34 \$27.14 \$36.65	46.43% 37.04% 34.30% 32.56% 30.13%
\$29.81 \$52.76 \$68.06 \$83.36 \$121.61 \$159.94 Present Bill	Discount	\$43.65 \$72.30 \$91.40 \$110.51 \$158.26 \$206.11		\$13.84 \$19.54 \$23.34 \$27.14 \$36.65	46.43% 37.04% 34.30% 32.56% 30.13%
\$68.06 \$83.36 \$121.61 \$159.94 Present Bill	Discount	\$91.40 \$110.51 \$158.26 \$206.11		\$23.34 \$27.14 \$36.65	34.30% 32.56% 30.13%
\$83.36 \$121.61 \$159.94 Present Bill \$19.38	Discount	\$110.51 \$158.26 \$206.11		\$27.14 \$36.65	32.56% 30.13%
\$121.61 \$159.94 Present Bill \$19.38	Discount	\$158.26 \$206.11		\$36.65	30.13%
\$159.94 Present Bill \$19.38	Discount	\$206.11			
Present Bill	Discount			\$46.17	28.86%
\$19.38	Discount	Proposed Bill			
\$19.38	Discount	Proposed Bill			
				Proposed Increase (\$)	Proposed Increase (%)
000.00	-25%	\$36.49		\$17.11	88.31%
\$36.93	-25%	\$57.98		\$21.04	56.98%
\$51.05	-25%	\$72.30		\$21.26	41.64%
\$62.52	-25%	\$86.63		\$24.11	38.56%
\$103.37	-25%	\$122.44		\$19.07	18.45%
\$159.94	-25%	\$158.33		(\$1.61)	-1.01%
					. <u>.</u>
Present Bill		Proposed Bill		Proposed Increase (\$)	Proposed Increase (%)
\$22.36	-25%	\$36.49		\$14.13	63.20%
\$42.21	-25%	\$57.98		\$15.77	37.36%
\$57.85	-25%	\$72.30		\$14.45	24.98%
\$70.86	-25%	\$86.63		\$15.77	22.26%
\$121.61	-25%	\$122.44		\$0.83	0.68%
\$159.94	-25%	\$158.33		(\$1.61)	-1.01%
Present Bill		Proposed Bill		Proposed Increase (\$)	Proposed Increase (%)
\$21.81	(\$10.00)	\$33.65		\$11.84	54.29%
\$44.76	(\$10.00)	\$62.30		\$17.54	39.19%
\$60.06	(\$10.00)	\$81.40		\$21.34	35.53%
\$75.36	(\$10.00)	\$100.51		\$25.14	33.36%
\$113.61	(\$10.00)	\$148.26		\$34.65	30.49%
\$151.94	(\$10.00)	\$196.11		\$44.17	29.07%
Present Bill		Proposed Bill		Proposed Increase (\$)	Proposed Increase (%
	-25%	\$36.49			88.31%
\$19.38				•	69.06%
\$19.38 \$34.29					63.43%
\$34.29					59.88%
\$34.29 \$44.24					43.83%
\$34.29 \$44.24 \$54.19					9.99%
	\$34.29 \$44.24 \$54.19	\$34.29 -25% \$44.24 -25% \$54.19 -25% \$85.13 -25%	\$34.29 -25% \$57.98 \$44.24 -25% \$72.30 \$54.19 -25% \$86.63	\$34.29	\$19.38

		Present Rates		Proposed Rates			
Residential Lifeline Servi	ce TOU R-2	1 Frozen					
Customer Charge		\$6.86		\$15.00			
Vinter On-peak kWh		\$0.05832	23.00%	\$0.04830	20.00%		
Vinter Off-peak kWh		\$0.02947	77.00%	\$0.04730	80.00%	,	
Purchase Power & Fuel		*****		*			
Vinter On-peak kWh		\$0.040698		\$0.034305			
Vinter Off-peak kWh		\$0.020698		\$0.030599			
ville Oli-peak kvill		ψυ.σεσσσσ		<b>40</b> .000000			
Monthly KWH Usage		Present Rate		Proposed Rate		Proposed Increase	Proposed
300		\$25.28		\$38.65		\$13.37	52.89%
600		\$43.70		\$62.30		\$18.60	42.57%
800		\$55.98		\$78.07		\$22.09	39.46%
1,000		\$68.26		\$93.84		\$25.58	37.47%
1,500		\$98.96		\$133.26		\$34.30	34.66%
2,001		\$129.72		\$172.76		\$43.04	33.17%
R-04-21 with Discount							
		D ( D'''	D:	Dunnand Dill		Proposed Increase	Proposed
Monthly KWH Usage	Discount	Present Bill	Discount	Proposed Bill		(\$)	Increase (%)
300	35%	\$16.43	-25%	\$32.74		\$16.31	99.24%
600	30%	\$30.59	-25%	\$50.48		\$19.89	65.01%
800	25%	\$41.99	-25%	\$62.30		\$20.32	48.39%
1,000	25%	\$51.20	-25%	\$74.13		\$22.93	44.80%
1,500	15%	\$84.12	-25%	\$103.70		\$19.58	23.27%
2,001	0%	\$129.72	-25%	\$133.32		\$3.60	2.77%
R-05-21 with Discount							
Monthly KWH Usage		Present Bill		Proposed Bill		Proposed Increase	Proposed
Working Kvvrr Osage						(\$)	Increase (%)
300	25%	\$18.96	-25%	\$32.74		\$13.78	72.67%
600	20%	\$34.96	-25%	\$50.48	i	\$15.52	44.39%
800	15%	\$47.58	-25%	\$62.30		\$14.72	30.94%
1,000	15%	\$58.02	-25%	\$74.13		\$16.11	27.76%
1,500	0%	\$98.96	-25%	\$103.70		\$4.73	4.78%
2,001	0%	\$129.72	-25%	\$133.32		\$3.60	2.77%
R-06-21 with Discount				·			
	1			D		Proposed Increase	Proposed
Monthly KWH Usage		Present Bill		Proposed Bill		. (\$)	Increase (%
300	\$8.00	\$17.28	(\$10.00)	\$28.65		\$11.37	65.81%
600	\$8.00	\$35.70	(\$10.00)	\$52.30		\$16.60	46.51%
800	\$8.00	\$47.98	(\$10.00)	\$68.07		\$20.09	41.87%
1,000	\$8.00	\$60.26	(\$10.00)	\$83.84		\$23.58	39.13%
1,500	\$8.00	\$90.96	(\$10.00)	\$123.26	1	\$32.30	35.51%
2,001	\$8.00	\$121.72	(\$10.00)	\$162.76		\$41.04	33.71%
· · · · · · · · · · · · · · · · · · ·							
R-08-21 with Discount	T		T <sup></sup>			Proposed Increase	Proposed
Monthly KWH Usage	1	Present Bill	1	Proposed Bill		(\$)	Increase (%
300	35%	\$16.43	-25%	\$32.74		\$16.31	99.24%
600	35%	\$28.41	-25%	\$50.48	l	\$22.07	77.71%
800	35%	\$36.39	-25%	\$62.30	l	\$25.92	71.22%
1,000	35%	\$44.37	-25%	\$74.13		\$29.76	67.07%
1,500	30%	\$69.27	-25%	\$103.70		\$34.42	49.69%
	10%	\$116.75	-25%	\$133.32		\$16.57	14.19%
2,001							

		Present Rates		Proposed Rates			
Residential Lifeline Servi	ce TOU P.7	n Frozen					
Customer Charge	C6 100 IX-1	\$6.78		\$15.00			
Summer On-peak		\$0.128473	18.00%	\$0.063300	35.00%		
Summer Shoulder-peak		\$0.068120	7.00%	-	50.00 /6		
Summer Off-peak		\$0.034962	75.00%	\$0.061800	65.00%		
Purchase Power & Fuel		40.00 .002	10.0070	40.00.000	00.0070		
Summer On-peak		\$0.055698		\$0.038739			
ummer Shoulder-peak		\$0.048198		***************************************			
ummer Off-peak		\$0.023198		\$0.030187			
Monthly KWH Usage		Present Rate		Proposed Rate		Proposed Increase	Proposed
300		\$32.25		\$43.65		\$11.40	35.34%
600		\$57.73		\$72.30		\$14.58	25.25%
800		\$74.71		\$91.40		\$16.69	22.34%
1,000		\$91.69		\$110.51		\$18.81	20.52%
1,500		\$134.15		\$158.26		\$24.11	17.97%
2,001		\$17 <u>6.</u> 69		\$206.11		\$29.42	16.65%
R-04-70 with Discount							
Monthly KWH Usage	Discount	Present Bill	Discount	Proposed Bill		Proposed Increase	Proposed
						(\$)	Increase (%)
300	35%	\$20.97	-25%	\$36.49		\$15.52	74.05%
600	30%	\$40.41	-25%	\$57.98		\$17.57	43.47%
. 800	25%	\$56.03	-25%	\$72.30		\$16.27	29.04%
1,000	25%	\$68.77	-25%	\$86.63		\$17.86	25.97%
1,500	15%	\$114.03	-25%	\$122.44		\$8.42	7.38%
2,001	0%	\$176.69	-25%	\$158.33		(\$18.36)	-10.39%
R-05-70 with Discount				· · · · · · · · · · · · · · · · · · ·			
Monthly KWH Usage		Present Bill		Proposed Bill		Proposed Increase (\$)	Proposed Increase (%
300	25%	\$24.19	-25%	\$36.49		\$12.30	50.84%
600	20%	\$46.18	-25%	\$57.98		\$11.80	25.54%
	4.50/	\$63.50	-25%	\$72.30		\$8.80	13.86%
800	15%						
800 1,000	15%	\$77.94	-25%	\$86.63		\$8.69	11.15%
		\$77.94 \$134.15	-25% -25%	\$86.63 \$122.44		\$8.69	
1,000	15%						11.15% -8.73% -10.39%
1,000 1,500	15% 0%	\$134.15	-25%	\$122,44		\$8.69 (\$11.71)	-8.73%
1,000 1,500 2,001	15% 0%	\$134.15	-25%	\$122,44		\$8.69 (\$11.71) (\$18.36)	-8.73% -10.39% Proposed
1,000 1,500 2,001 <b>R-06-70 with Discount</b> Monthly KWH Usage	15% 0% 0%	\$134.15 \$176.69 Present Bill	-25% -25%	\$122.44 \$158.33 Proposed Bill		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$)	-8.73% -10.39% Proposed Increase (%
1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage	15% 0% 0% 0%	\$134.15 \$176.69 Present Bill \$24.25	-25% -25% (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40	-8.73% -10.39% Proposed Increase (% 38.75%
1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage 300 600	15% 0% 0% \$8.00	\$134.15 \$176.69 Present Bill \$24.25 \$49.73	-25% -25% (\$10.00) (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58	-8.73% -10.39% Proposed Increase (% 38.75% 25.29%
1,000 1,500 2,001 <b>R-06-70 with Discount</b> Monthly KWH Usage 300 600 800	15% 0% 0% 0% \$8.00 \$8.00 \$8.00	\$134.15 \$176.69 Present Bill \$24.25 \$49.73 \$66.71	-25% -25% (\$10.00) (\$10.00) (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30 \$81.40		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58 \$14.69	-8.73% -10.39% Proposed Increase (% 38.75% 25.29% 22.03%
1,000 1,500 2,001 <b>R-06-70 with Discount</b> Monthly KWH Usage 300 600 800 1,000	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$134.15 \$176.69 Present Bill \$24.25 \$49.73 \$66.71 \$83.69	-25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30 \$81.40 \$100.51		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58 \$14.69 \$16.81	-8.73% -10.39% Propose Increase (% 38.75% 25.29% 22.03% 20.09%
1,000 1,500 2,001 <b>R-06-70 with Discount</b> Monthly KWH Usage 300 600 800	15% 0% 0% 0% \$8.00 \$8.00 \$8.00	\$134.15 \$176.69 Present Bill \$24.25 \$49.73 \$66.71	-25% -25% (\$10.00) (\$10.00) (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30 \$81.40		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58 \$14.69	-8.73%
1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage 300 600 800 1,000 1,500 2,001	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$134.15 \$176.69 Present Bill \$24.25 \$49.73 \$66.71 \$83.69 \$126.15	-25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30 \$81.40 \$100.51 \$148.26		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58 \$14.69 \$16.81 \$22.11	-8.73% -10.39% Proposed Increase (% 38.75% 25.29% 22.03% 20.09% 17.53%
1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage 300 600 800 1,000 1,500 2,001 R-08-70 with Discount	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$134.15 \$176.69 Present Bill \$24.25 \$49.73 \$66.71 \$83.69 \$126.15 \$168.69	-25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30 \$81.40 \$100.51 \$148.26 \$196.11		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58 \$14.69 \$16.81 \$22.11	-8.739 -10.399 Propose Increase (% 38.759 25.299 22.039 20.099 17.539 16.259
1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage 300 600 800 1,000 1,500 2,001 R-08-70 with Discount Monthly KWH Usage	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$134.15 \$176.69 Present Bill \$24.25 \$49.73 \$66.71 \$83.69 \$126.15 \$168.69	-25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30 \$81.40 \$100.51 \$148.26 \$196.11		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58 \$14.69 \$16.81 \$22.11 \$27.42 Proposed Increase (\$)	-8.73% -10.39% Proposet Increase (% 38.75% 25.29% 20.03% 17.53% 16.25% Proposet Increase (%
1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage 300 600 800 1,000 1,500 2,001 R-08-70 with Discount Monthly KWH Usage	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$134.15 \$176.69 Present Bill \$24.25 \$49.73 \$66.71 \$83.69 \$126.15 \$168.69 Present Bill	-25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30 \$81.40 \$100.51 \$148.26 \$196.11 Proposed Bill		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58 \$14.69 \$16.81 \$22.11 \$27.42 Proposed Increase (\$)	-8.73% -10.399  Proposed Increase (% -38.75% -25.29% -20.03% -20.09% -17.53% -16.25%  Proposed Increase (% -74.05%
1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage 300 600 800 1,000 1,500 2,001 R-08-70 with Discount Monthly KWH Usage	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$35% 35%	\$134.15 \$176.69 Present Bill \$24.25 \$49.73 \$66.71 \$83.69 \$126.15 \$168.69 Present Bill \$20.97 \$37.52	-25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30 \$81.40 \$100.51 \$148.26 \$196.11 Proposed Bill \$36.49 \$57.98		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58 \$14.69 \$16.81 \$22.11 \$27.42 Proposed Increase (\$)	-8.73% -10.399  Propose Increase (% 38.75% 25.299 22.039 20.099 17.539 16.259  Propose Increase (% 74.05%
1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage 300 600 800 1,000 1,500 2,001 R-08-70 with Discount Monthly KWH Usage	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$35% 35%	\$134.15 \$176.69 Present Bill \$24.25 \$49.73 \$66.71 \$83.69 \$126.15 \$168.69 Present Bill \$20.97 \$37.52 \$48.56	-25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30 \$81.40 \$100.51 \$148.26 \$196.11 Proposed Bill		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58 \$14.69 \$16.81 \$22.11 \$27.42 Proposed Increase (\$)	-8.739 -10.399  Propose Increase (% 38.759 25.299 17.539 16.259  Propose Increase (% 74.059 54.519
1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage 300 600 800 1,000 2,001 R-08-70 with Discount Monthly KWH Usage 300 600 800 1,000	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$3.00 \$3.00 \$3.00 \$3.00	\$134.15 \$176.69 Present Bill \$24.25 \$49.73 \$66.71 \$83.69 \$126.15 \$168.69 Present Bill \$20.97 \$37.52	-25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00) -25% -25% -25% -25%	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30 \$81.40 \$100.51 \$148.26 \$196.11 Proposed Bill \$36.49 \$57.98		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58 \$14.69 \$16.81 \$22.11 \$27.42 Proposed Increase (\$)	-8.739 -10.399  Propose Increase (% 38.759 25.299 20.099 17.539 16.259  Propose Increase (% 74.059 54.519 48.899
1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage 300 600 800 1,000 1,500 2,001 R-08-70 with Discount Monthly KWH Usage 300 600 800	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$35% 35%	\$134.15 \$176.69 Present Bill \$24.25 \$49.73 \$66.71 \$83.69 \$126.15 \$168.69 Present Bill \$20.97 \$37.52 \$48.56	-25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$122.44 \$158.33 Proposed Bill \$33.65 \$62.30 \$81.40 \$100.51 \$148.26 \$196.11 Proposed Bill \$36.49 \$57.98 \$72.30		\$8.69 (\$11.71) (\$18.36) Proposed Increase (\$) \$9.40 \$12.58 \$14.69 \$16.81 \$22.11 \$27.42 Proposed Increase (\$) \$15.52 \$20.45 \$23.74	-8.73% -10.39% Proposed Increase (% 38.75% 25.29% 22.03% 20.09% 17.53%

		Present Rates		Proposed Rates			
esidential Lifeline Servi	ce TOU R-70	0 Frozen					
ustomer Charge		\$6.78		\$15.00			
Vinter On-peak kWh		\$0.085313	25.00%	\$0.048300	20.00%		
inter Off-peak kWh		\$0.022921	75.00%	\$0.047300	80.00%		
urchase Power & Fuel							
/inter On-peak kWh		\$0.040698		\$0.034305			
/inter Off-peak kWh		\$0.020698		\$0.030599			
into en pour trois		***********		••••			
Monthly KWH Usage		Present Rate		Proposed Rate		Proposed Increase	Proposed
300		\$26.05		\$38.65		\$12.61	48.40%
600		\$45.31		\$62.30		\$16.99	37.51%
800		\$58.15		\$78.07		\$19.92	34.25%
1,000		\$71.00		\$93.84		\$22.84	32.18%
1,500		\$103.11		\$133.26		\$30.15	29.25%
2,001		\$135.28		\$172.76		\$37.48	27.71%
20070 14 51							
R-04-70 with Discount		Day and Diff	Discount	December 1979		Proposed Increase	Proposed
Monthly KWH Usage	Discount	Present Bill	Discount	Proposed Bill		(\$)	Increase (%)
300	35%	\$16.93	-25%	\$32.74		\$15.81	93.39%
600	30%	\$31.72	-25%	\$50.48		\$18.76	59.15%
800	25%	\$43.62	-25%	\$62.30		\$18.69	42.85%
1.000	25%	\$53.25	-25%	\$74.13		\$20.88	39.22%
1,500	15%	\$87.64	-25%	\$103.70		\$16.06	18.32%
2,001	0%	\$135.28	-25%	\$133.32		(\$1.96)	-1.45%
R-05-70 with Discount							
Monthly KWH Usage		Present Bill		Proposed Bill		Proposed Increase	Proposed
Monthly KWH Usage		Present Bill		Proposed Bill		(\$)	Increase (%)
300	25%	\$19.53	-25%	\$32.74		(\$) \$13.21	Increase (%) 67.60%
			-25% -25%	'		(\$) \$13.21 \$14.23	Increase (%) 67.60% 39.26%
300	25%	\$19.53		\$32.74		(\$) \$13.21	Increase (%) 67.60% 39.26%
300 600	25% 20%	\$19.53 \$36.25	-25%	\$32.74 \$50.48		(\$) \$13.21 \$14.23	Increase (%) 67.60% 39.26% 26.04%
300 600 800 1,000	25% 20% 15%	\$19.53 \$36.25 \$49.43	-25% -25%	\$32.74 \$50.48 \$62.30		(\$) \$13.21 \$14.23 \$12.87	Increase (%) 67.60% 39.26% 26.04% 22.84%
300 600 800	25% 20% 15% 15%	\$19.53 \$36.25 \$49.43 \$60.35	-25% -25% -25%	\$32.74 \$50.48 \$62.30 \$74.13		(\$) \$13.21 \$14.23 \$12.87 \$13.78	Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57%
300 600 800 1,000 1,500 2,001	25% 20% 15% 15% 0%	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11	-25% -25% -25% -25%	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59	Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57%
300 600 800 1,000 1,500 2,001 R-06-70 with Discount	25% 20% 15% 15% 0% 0%	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28	-25% -25% -25% -25%	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59	Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%
300 600 800 1,000 1,500 2,001	25% 20% 15% 15% 0% 0%	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11	-25% -25% -25% -25%	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)	Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%
300 600 800 1,000 1,500 2,001 <b>R-06-70 with Discount</b> Monthly KWH Usage	25% 20% 15% 15% 0% 0%	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28	-25% -25% -25% -25% -25%	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)	Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposed Increase (%)
300 600 800 1,000 1,500 2,001 <b>R-06-70 with Discount</b> Monthly KWH Usage	25% 20% 15% 15% 0% 0%	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28	-25% -25% -25% -25% -25% -25%	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96) Proposed Increase (\$)	Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposec Increase (%) 58.78%
300 600 800 1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage	25% 20% 15% 15% 0% 0% \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31	-25% -25% -25% -25% -25% -25%	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96) Proposed increase (\$) \$10.61 \$14.99	Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposec Increase (%) 58.78% 40.19%
300 600 800 1,000 1,500 2,001 <b>R-06-70 with Discount</b> Monthly KWH Usage 300 600	25% 20% 15% 15% 0% 0% 0%	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15	-25% -25% -25% -25% -25% -25% (\$10.00) (\$10.00) (\$10.00)	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed Increase (\$) \$10.61 \$14.99 \$17.92	Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposed Increase (%) 58.78% 40.19% 35.73%
300 600 800 1,000 1,500 2,001 <b>R-06-70 with Discount</b> Monthly KWH Usage 300 600 800 1,000	\$8.00 \$8.00 \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15 \$63.00	-25% -25% -25% -25% -25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07 \$83.84		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed Increase (\$) \$10.61 \$14.99 \$17.92 \$20.84	Proposed Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45% Proposed Increase (%) 58.78% 40.19% 35.73% 33.09%
300 600 800 1,000 1,500 2,001 <b>R-06-70 with Discount</b> Monthly KWH Usage 300 600 800 1,000 1,500	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15 \$63.00 \$95.11	-25% -25% -25% -25% -25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07 \$83.84 \$123.26		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed increase (\$) \$10.61 \$14.99 \$17.92 \$20.84 \$28.15	Proposed Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposed Increase (%) 58.78% 40.19% 35.73% 33.09% 29.60%
300 600 800 1,000 1,500 2,001 <b>R-06-70 with Discount</b> Monthly KWH Usage 300 600 800 1,000	\$8.00 \$8.00 \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15 \$63.00	-25% -25% -25% -25% -25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07 \$83.84		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed Increase (\$) \$10.61 \$14.99 \$17.92 \$20.84	Proposed Increase (%) 39.26% 26.04% 22.84% 0.57% -1.45% Proposed Increase (%) 58.78% 40.19% 35.73% 33.09% 29.60% 27.88%
300 600 800 1,000 1,500 2,001 <b>R-06-70 with Discount</b> Monthly KWH Usage 300 600 800 1,000 1,500	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15 \$63.00 \$95.11	-25% -25% -25% -25% -25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07 \$83.84 \$123.26		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed Increase (\$) \$10.61 \$14.99 \$17.92 \$20.84 \$28.15 \$35.48	Proposed Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45% Proposed Increase (%) 58.78% 40.19% 35.73% 33.09% 29.60% 27.88%
300 600 800 1,000 1,500 2,001 R-06-70 with Discount Monthly KWH Usage 300 600 800 1,000 1,500 2,001	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15 \$63.00 \$95.11	-25% -25% -25% -25% -25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07 \$83.84 \$123.26		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed increase (\$) \$10.61 \$14.99 \$17.92 \$20.84 \$28.15	Increase (% 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposec Increase (% 58.78% 40.19% 35.73% 33.09% 27.88%
300 600 800 1,000 1,500 2,001  R-06-70 with Discount  Monthly KWH Usage 300 600 800 1,000 1,500 2,001  R-08-70 with Discount  Monthly KWH Usage	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15 \$63.00 \$95.11 \$127.28	-25% -25% -25% -25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07 \$83.84 \$123.26 \$162.76		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed increase (\$) \$10.61 \$14.99 \$17.92 \$20.84 \$28.15 \$35.48  Proposed increase	Increase (% 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposed Increase (% 40.19% 35.73% 33.09% 27.88%
300 600 800 1,000 1,500 2,001  R-06-70 with Discount Monthly KWH Usage 300 600 800 1,000 2,001  R-08-70 with Discount Monthly KWH Usage	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15 \$63.00 \$95.11 \$127.28	-25% -25% -25% -25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07 \$83.84 \$123.26 \$162.76		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed Increase (\$) \$10.61 \$14.99 \$17.92 \$20.84 \$28.15 \$35.48  Proposed Increase (\$)	Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposec Increase (%) 35.73% 33.09% 29.60% 27.88%  Proposec Increase (%) 93.39%
300 600 800 1,000 1,500 2,001  R-06-70 with Discount  Monthly KWH Usage 300 600 1,000 1,500 2,001  R-08-70 with Discount  Monthly KWH Usage	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15 \$63.00 \$95.11 \$127.28	-25% -25% -25% -25% -25% -25% -25% -25%	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07 \$83.84 \$123.26 \$162.76 Proposed Bill \$32.74		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed Increase (\$) \$10.61 \$14.99 \$17.92 \$20.84 \$28.15 \$35.48  Proposed Increase (\$) \$15.81 \$21.03	Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposed Increase (%) 35.73% 33.09% 27.88%  Proposed Increase (%) 93.39% 71.39%
300 600 800 1,000 1,500 2,001  R-06-70 with Discount Monthly KWH Usage 300 1,000 1,500 2,001  R-08-70 with Discount Monthly KWH Usage	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15 \$63.00 \$95.11 \$127.28 Present Bill	-25% -25% -25% -25% -25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07 \$83.84 \$123.26 \$162.76 Proposed Bill		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed Increase (\$) \$10.61 \$14.99 \$17.92 \$20.84 \$28.15 \$35.48  Proposed Increase (\$) \$15.81 \$21.03 \$24.50	Increase (% 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposed Increase (% 58.78% 40.19% 35.73% 33.09% 29.60% 27.88%  Proposed Increase (% 93.397 71.39% 64.83%
300 600 800 1,000 1,500 2,001  R-06-70 with Discount  Monthly KWH Usage 300 600 1,000 1,500 2,001  R-08-70 with Discount  Monthly KWH Usage 300 600 800 1,000 1,500 2,001	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15 \$63.00 \$95.11 \$127.28 Present Bill \$16.93 \$29.45 \$37.80 \$46.15	-25% -25% -25% -25% -25% -25% -25% -25%	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07 \$83.84 \$123.26 \$162.76 Proposed Bill \$32.74 \$50.48 \$62.30 \$74.13		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed Increase (\$1.96) \$10.61 \$14.99 \$17.92 \$20.84 \$28.15 \$35.48  Proposed Increase (\$) \$15.81 \$21.03 \$24.50 \$27.98	Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposec Increase (%) 27.88%  Proposec Increase (%) 93.39% 71.39% 64.83% 60.64%
300 600 800 1,000 1,500 2,001  R-06-70 with Discount Monthly KWH Usage 300 1,000 1,500 2,001  R-08-70 with Discount Monthly KWH Usage	25% 20% 15% 15% 0% 0% \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$19.53 \$36.25 \$49.43 \$60.35 \$103.11 \$135.28 Present Bill \$18.05 \$37.31 \$50.15 \$63.00 \$95.11 \$127.28 Present Bill	-25% -25% -25% -25% -25% -25% (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$32.74 \$50.48 \$62.30 \$74.13 \$103.70 \$133.32 Proposed Bill \$28.65 \$52.30 \$68.07 \$83.84 \$123.26 \$162.76 Proposed Bill		(\$) \$13.21 \$14.23 \$12.87 \$13.78 \$0.59 (\$1.96)  Proposed Increase (\$) \$10.61 \$14.99 \$17.92 \$20.84 \$28.15 \$35.48  Proposed Increase (\$) \$15.81 \$21.03 \$24.50	Proposed Increase (%) 67.60% 39.26% 26.04% 22.84% 0.57% -1.45%  Proposed Increase (%) 58.78% 40.19% 35.73% 33.09% 29.60%

		Present Rates		Proposed Rates		
Residential Lifeline Servi	ice R-201A F	rozen				
Customer Charge Summer (kWh)		\$4.90		\$12.00		
First 500, kWh 501 -3,500, kWh		\$0.057722		\$0.055500 \$0.075300		
>3,500 kWh				\$0.075300		
<u>Purchase Power &amp; Fuel</u> Summer (kWh)		\$0.033198		\$0.033075		
Monthly KWH Usage		Present Rate		Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
300		\$32.18		\$38.57	\$6.40	19.88%
600		\$53.68		\$67.13	\$13.45	25.05%
800		\$60.32		\$88.80	\$28.48	47.22%
1,000		\$66.96		\$110.48	\$43.52	64.99%
1,500 2,001		\$83.56 \$100.19		\$164.66 \$248.06	\$81.10 \$118.77	97.06% 118.54%
		ψ100.15	-	\$218.96	\$130.77	110.54%
R-05-201AF with Dis	count			<del></del>	D	
Monthly KWH Usage	Discount	Present Bill	Discount	Proposed Bill	Proposed Increase (\$)	Proposed Increase (%)
300	25%	\$24.13	-25%	\$31.93	\$7.80	32.31%
600	20%	\$42.94	-25%	\$53.34	\$10.40	24.22%
800	15%	\$51.27	-25%	\$69.60	\$18.33	35.75%
1,000	15%	\$56.92	-25%	\$85.86	\$28.94	50.85%
1,500 2,001	0% 0%	\$83.56	-25%	\$126.50 \$467.20	\$42.94	51.39%
2,001	U%	\$100.19	-25%	\$167.22	\$67.03	66.90%
R-06-201A with Disc	ount					
Monthly KWH Usage		Present Bill		Proposed Bill	Proposed Increase (\$)	Proposed Increase (%)
300	\$8.00	\$24.18	(\$10.00)	\$28.57	\$4.40	18.19%
600	\$8.00	\$45.68	(\$10.00)	\$57.13	\$11.45	25.06%
800	\$8.00	\$52.32	(\$10.00)	\$78.80	\$26.48	50.61%
1,000	\$8.00	\$58.96	(\$10.00)	\$100.48	\$41.52	70.42%
1,500 2,001	\$8.00 \$8.00	\$75.56 \$92.19	(\$10.00)	\$154.66	\$79.10	104.69%
2,001	\$6,00	\$92.19	(\$10.00)	\$208.96	\$116.77	126.66%
R-08-201A with Disc	ount					
Monthly KWH Usage		Present Bill		Proposed Bill	Proposed Increase (\$)	Proposed increase (%)
300	35%	\$20.91	-25%	31.93	\$11.01	52.67%
600	35%	\$34.89	-25%	53.34	\$18.45	52.88%
800	35%	\$39.21	-25%	69.60	\$30.39	77.52%
1,000	35%	\$43.52	-25%	85.86	\$42.33	97.26%
1,500	30%	\$58.49	-25%	126.50	\$68.01	116.27%
2,001	10%	\$90.17	-25%	167.22	\$77.05	85.45%

		Present Rates		Proposed Rates		
esidential Lifeline Serv	ice R-201A Fı	ozen				
ustomer Charge		\$4.90		\$12.00		
irst 500, kWh		\$0.057722		\$0.042000		
31 -3,500, kWh		\$0.040993		\$0.061800		
3,500 kWh		<b>40.0</b> -10000		\$0.061800		
urchase Power & Fuel						
/inter (kWh)		\$0.025698		\$0.030654		
Monthly KWH Usage		Present Rate		Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
300		\$29.93		\$33.80	\$3.87	12.93%
600		\$53.28		\$57.57	\$4.29	8.06%
800		\$66.62		\$76.06	\$9.45	14.18%
1,000		\$79.96		\$94.55	\$14.60	18.26%
1,500		\$113.30		\$140.78	\$27.48	24.25%
2,001		\$146.71		\$187.10	\$40.39	27.53%
R-05-201AF with Dis					Proposed Increase	Proposed
Monthly KWH Usage	Discount	Present Bill	Discount	Proposed Bill	(\$)	Increase (%)
300	25%	\$22.44	-25%	\$28.35	\$5.90	26.30%
600	20%	\$42.62	-25%	\$46.18	\$3.56	8.34%
800	15%	\$56.62	-25%	\$60.05	\$3.42	6.04%
1,000	15%	\$67.96	-25%	\$73.92	\$5.95	8.76%
1,500	0%	\$113.30	-25%	\$108.59	(\$4.72)	-4.16%
2,001	0%	\$146.71	-25%	\$143.33	(\$3.39)	-2.31%
R-06-201A with Disc	count			······································		
R-06-201A with Disc Monthly KWH Usage		Present Bill		Proposed Bill	Proposed Increase (\$)	Proposed Increase (%)
		Present Bill	(\$10.00)	Proposed Bill	•	
Monthly KWH Usage					(\$)	Increase (%)
Monthly KWH Usage	\$8.00	\$21.93	(\$10.00)	\$23.80	(\$) \$1.87	Increase (%) 8.53%
Monthly KWH Usage 300 600	\$8.00 \$8.00	\$21.93 \$45.28	(\$10.00) (\$10.00)	\$23.80 \$47.57	(\$) \$1.87 \$2.29	Increase (%) 8.53% 5.06%
Monthly KWH Usage 300 600 800	\$8.00 \$8.00 \$8.00	\$21.93 \$45.28 \$58.62	(\$10.00) (\$10.00) (\$10.00)	\$23.80 \$47.57 \$66.06	(\$) \$1.87 \$2.29 \$7.45	Increase (%) 8.53% 5.06% 12.70% 17.51%
Monthly KWH Usage 300 600 800 1,000	\$8.00 \$8.00 \$8.00 \$8.00	\$21.93 \$45.28 \$58.62 \$71.96	(\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$23.80 \$47.57 \$66.06 \$84.55	(\$) \$1.87 \$2.29 \$7.45 \$12.60	Increase (%) 8.53% 5.06% 12.70% 17.51% 15.43%
Monthly KWH Usage 300 600 800 1,000 1,500	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$21.93 \$45.28 \$58.62 \$71.96 \$113.30	(\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$23.80 \$47.57 \$66.06 \$84.55 \$130.78	(\$) \$1.87 \$2.29 \$7.45 \$12.60 \$17.48 \$30.39	8.53% 5.06% 12.70% 17.51% 15.43% 20.71%
Monthly KWH Usage 300 600 800 1,000 1,500 2,001	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$21.93 \$45.28 \$58.62 \$71.96 \$113.30	(\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$23.80 \$47.57 \$66.06 \$84.55 \$130.78	(\$) \$1.87 \$2.29 \$7.45 \$12.60 \$17.48	Increase (%) 8.53% 5.06% 12.70% 17.51% 15.43%
300 600 800 1,000 1,500 2,001 R-08-201A with Disc Monthly KWH Usage	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$21.93 \$45.28 \$58.62 \$71.96 \$113.30 \$146.71 Present Bill	(\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$23.80 \$47.57 \$66.06 \$84.55 \$130.78 \$177.10 Proposed Bill	(\$) \$1.87 \$2.29 \$7.45 \$12.60 \$17.48 \$30.39	8.53% 5.06% 12.70% 17.51% 15.43% 20.71%
300 600 800 1,000 1,500 2,001 R-08-201A with Disc Monthly KWH Usage	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$21.93 \$45.28 \$58.62 \$71.96 \$113.30 \$146.71 Present Bill \$19.45 \$34.63	(\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$23.80 \$47.57 \$66.06 \$84.55 \$130.78 \$177.10	(\$) \$1.87 \$2.29 \$7.45 \$12.60 \$17.48 \$30.39 Proposed increase (\$)	Increase (%) 8.53% 5.06% 12.70% 17.51% 15.43% 20.71%  Proposed Increase (%)
300 600 800 1,000 1,500 2,001 R-08-201A with Disc Monthly KWH Usage	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00	\$21.93 \$45.28 \$58.62 \$71.96 \$113.30 \$146.71 Present Bill	(\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$23.80 \$47.57 \$66.06 \$84.55 \$130.78 \$177.10 Proposed Bill	(\$) \$1.87 \$2.29 \$7.45 \$12.60 \$17.48 \$30.39 Proposed increase (\$)	8.53% 5.06% 12.70% 17.51% 15.43% 20.71% Proposed Increase (%)
300 600 800 1,000 1,500 2,001 R-08-201A with Disc Monthly KWH Usage	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$35%	\$21.93 \$45.28 \$58.62 \$71.96 \$113.30 \$146.71 Present Bill \$19.45 \$34.63	(\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$23.80 \$47.57 \$66.06 \$84.55 \$130.78 \$177.10 Proposed Bill \$28.35 \$46.18	(\$) \$1.87 \$2.29 \$7.45 \$12.60 \$17.48 \$30.39 Proposed increase (\$) \$8.90 \$11.55	Increase (%) 8.53% 5.06% 12.70% 17.51% 15.43% 20.71%  Proposed Increase (%) 45.73% 33.35%
Monthly KWH Usage  300 600 800 1,000 1,500 2,001  R-08-201A with Disc Monthly KWH Usage 300 600 800	\$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 count	\$21.93 \$45.28 \$58.62 \$71.96 \$113.30 \$146.71 Present Bill \$19.45 \$34.63 \$43.30	(\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00) (\$10.00)	\$23.80 \$47.57 \$66.06 \$84.55 \$130.78 \$177.10 Proposed Bill \$28.35 \$46.18 \$60.05	(\$) \$1.87 \$2.29 \$7.45 \$12.60 \$17.48 \$30.39 Proposed Increase (\$) \$8.90 \$11.55 \$16.75	Increase (%) 8.53% 5.06% 12.70% 17.51% 15.43% 20.71%  Proposed Increase (%) 45.73% 33.35% 38.67%

	Present Rates		Proposed Rates	
Residential Lifeline Service TO	OU R-201B Frozen			
Customer Charge	\$6.78		\$15,00	
Summer On-peak	\$0.128473	19.00%	\$0.057000	35.00%
Summer Shoulder-peak	\$0.068120	7.00%		
Summer Off-peak	\$0.034962	74.00%	\$0.055600	65.00%
Purchase Power & Fuel				
Summer On-peak	\$0.055698		\$0.038739	
Summer Shoulder-peak	\$0.048198			
Summer Off-peak	\$0.023198		\$0.030187	

Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
300	\$32.63	\$41.78	\$9.15	28.04%
600	\$58.48	\$68.56	\$10.08	17.23%
800	\$75.72	\$86.42	\$10.70	14.13%
1,000	\$92.95	\$104.27	\$11.32	12.18%
1,500	\$136.04	\$148.91	\$12.87	9.46%
2,001	\$179.21	\$193.63	\$14.42	8.04%

#### R-05-201BF with Discount

Monthly KWH Usage	Discount	Present Bill	Discount	Proposed Bill	Proposed increase (\$)	Proposed Increase (%)
300	25%	\$24.47	-25%	\$35.09	\$10.61	43.36%
600	20%	\$46.79	-25%	\$55.17	\$8.38	17.92%
800	15%	\$64.36	-25%	\$68.56	\$4.20	6.53%
1,000	15%	\$79.01	-25%	\$81.95	\$2.94	3.72%
1,500	0%	\$136.04	-25%	\$115.43	(\$20.61)	-15.15%
2,001	0%	\$179.21	-25%	\$148.97	(\$30.24)	-16.87%

R-06-2	201B	with [	Discoun

Monthly KWH Usage		Present Bill		Proposed Bill	Proposed Increase (\$)	Proposed Increase (%)
300	\$8.00	\$24.63	(\$10.00)	\$31.78	\$7.15	29.02%
600	\$8.00	\$50.48	(\$10.00)	\$58.56	\$8.08	16.00%
800	\$8.00	\$67.72	(\$10.00)	\$76.42	\$8.70	12.84%
1,000	\$8.00	\$84.95	(\$10.00)	\$94.27	\$9.32	10.97%
1,500	\$8.00	\$128.04	(\$10.00)	\$138.91	\$10.87	8.49%
2,001	\$8.00	\$171.21	(\$10.00)	\$183.63	\$12.42	7.25%

		,	cot real peat	.mbar 07, 2011			
		Present Rates		Proposed Rates			
Residential Lifeline Servi	ce TOU R-20	01B Frozen					
Customer Charge		\$6.78		\$15.00			
Ninter On-peak		\$0.059481	23.00%	\$0.043500	20.00%		
Winter Off-peak		\$0.013975	77.00%	\$0.042600	80.00%		
Purchase Power & Fuel							
Winter On-peak kWh		\$0.040698		\$0.034305			
Winter Off-peak kWh		\$0.020698		\$0.030599			
Monthly MAIL! I look		Present Rate		Proposed Rate		Proposed Increase	Proposed
Monthly KWH Usage		Present Rate		Proposed Rate		(\$)	Increase (%)
300		\$21.70		\$37.24		<b>\$</b> 15.53	71.58%
600		\$36.62		\$59.47		\$22.85	62.39%
800		\$46.57		\$74.30		\$27.72	59.53%
1,000		\$56.52		\$89.12		\$32.60	57.68%
1,500		\$81.39		\$126.18		\$44.79	55.03%
2,001		\$106.31		\$163.31		\$57.01	53.62%
R-05-201BF with Dis	count						
Monthly KWH Usage	Discount	Present Bill	Discount	Proposed Bill		Proposed Increase	Proposed
			L			(\$)	Increase (%)
300	25%	\$16.28	-25%	\$31.68		\$15.40	94.62%
600	20%	\$29.30	-25%	\$48.35		\$19.06	65.04%
800	15%	\$39.59	-25%	\$59.47		\$19.89	50.24%
1,000	15%	\$48.04	-25%	\$70.59		\$22.55	46.94%
1,500	0%	\$81.39	-25%	\$98.39		\$17.00	20.88%
2,001	0%	\$106.31	-25%	\$126.24	<u> </u>	\$19.93	18.74%
R-06-201B with Disc	ount						
Monthly KWH Usage		Present Bill		Proposed Bill		Proposed Increase (\$)	Proposed Increase (%)
300	\$8.00	\$13.70	(\$10.00)	\$27.24	_	\$13.53	98.78%
600	\$8.00	\$28.62	(\$10.00)	\$49.47		\$20.85	72.84%
800	\$8.00	\$38.57	(\$10.00)	\$64.30		\$25.72	66.69%
1,000	\$8.00	\$48.52	(\$10.00)	\$79.12		\$30.60	63.07%
1,500	\$8.00	\$73.39	(\$10.00)	\$116.18		\$42.79	58.31%
2,001	\$8.00	\$98.31	(\$10.00)	\$153.31		\$55.01	55.95%
R-08-201B with Disc	count			-			
Monthly KWH Usage		Present Bill		Proposed Bill		Proposed Increase	Proposed
300	35%	\$14.11	-25%	\$31.68		(\$) \$17.57	124.56%
600	35%	\$23.81	-25% -25%	\$48.35		\$17.57 \$24.55	103.12%
800	35%	\$30.27	-25% -25%	\$59.47	1	\$29.20	96.46%
1,000	35%	\$36.74	-25% -25%	\$70.59		\$33.85	92.15%
1,500	30%	\$56.97	-25%	\$98.39		\$41.41	72.69%

	Present Rates	Proposed Rates		
Residential Service R-01				
Customer Charge (Single Phase)	\$7.00	\$12.00		
irst 500, kWh	\$0.046925	\$0.061700		
01 -3,500, kWh	\$0.068960	\$0.083700		
3,500 kWh	\$0.088960	\$0.083700		
urchase Power & Fuel				
ummer	\$0.033198	\$0.033075		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
400	\$39.05	\$49.91	\$10.86	27.81%
600	\$57.28	\$71.07	\$13.79	24.07%
800	\$77.71	\$94.42	\$16.71	21.50%
1,000	\$98.14	\$117.78	\$19.63	20.01%
	\$149.22		-	
1,500		\$176.16	\$26.94	18.06%
2,000	\$200.30	\$234.55	\$34.25	17.10%
2,500	\$251.38	\$292.94	\$41.56	16.53%
5,000	\$536.77	\$584.88	\$48.10	8.96%
10,000	\$1,147.56	\$1,168.75	\$21.19	1.85%
	491	\$490.70	\$0.8853	0.1344
Residential Service R-01		V.05V	V-1.000	
Customer Charge (Single Phase) Winter	\$7.00	\$12.00		
First 500, kWh	\$0.047309	\$0.046700		
501 -3,500, kWh	\$0.067309	\$0.068700		
-3,500 kWh	\$0.087309	\$0.068700		
Purchase Power & Fuel				
Winter	\$0.025698	\$0.030654		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase	Proposed
400	\$36.05	\$48.94	\$12.89	35.76%
600	\$52.80	\$60.61	\$7.81	14.79%
800	\$71.41	\$80.48	\$9.08	12.71%
1,000	\$90.01	\$100.35	\$10.35	11.50%
	\$136.51			
1,500		\$150.03 \$100.71	\$13.52 \$46.60	9.90%
2,000	\$183.01	\$199.71	\$16.69	9.12%
2,500	\$229.52	\$249.39	\$19.87	8.66%
5,000	\$492.04	\$497.77	\$5.74	1.17%
10,000	\$1,057.07	\$994.54	(\$62.53)	-5.92%

	Present Rates	Proposed Rates		
Residential R-02 (Special Water I Proposed shift to Existing R-01	Heating)-Eliminating			
Fixed Monthly Delivery Charge Summer	\$5.10	\$0.00		
First 500, kWh	\$0.017298	\$0.061700		
501 -3,500, kWh	<b>4</b>	\$0.083700		
-3,500 kWh		\$0.083700		
Purchase Power & Fuel	\$0.029448	\$0.033075		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
40	\$6.97	\$3.79	(\$3.18)	-45.61%
80	\$8.84	\$7.58	(\$1.26)	-14.23%
100	\$9.77	\$9.48	(\$0.30)	-3.04%
	\$10.71	\$11.37	\$0.66	6.20%
120				40.050/
120 140	\$11.64	\$13.27	\$1.62	13.95%
	•	\$13.27 \$15.16	\$1.62 \$2.58	20.55%
140 160 200 Residential R-02 (Special Water I	\$11.64 \$12.58 \$14.45		·	
140 160 200  Residential R-02 (Special Water I Proposed shift to Existing R-01  Fixed Monthly Delivery Charge Winter	\$11.64 \$12.58 \$14.45	\$15.16	\$2.58	20.55%
140 160 200	\$11.64 \$12.58 \$14.45 Heating)-Eliminating	\$15.16 \$18.96 \$0.00	\$2.58	20.55%
140 160 200 Residential R-02 (Special Water I Proposed shift to Existing R-01 Fixed Monthly Delivery Charge Winter First 500, kWh 501 -3,500, kWh	\$11.64 \$12.58 \$14.45 Heating)-Eliminating	\$15.16 \$18.96 \$0.00 \$0.046700 \$0.068700	\$2.58	20.55%
140 160 200 Residential R-02 (Special Water I Proposed shift to Existing R-01 Fixed Monthly Delivery Charge Winter First 500, kWh 501 -3,500, kWh	\$11.64 \$12.58 \$14.45 Heating)-Eliminating \$5.10 \$0.017298	\$15.16 \$18.96 \$0.00 \$0.046700 \$0.068700 \$0.068700	\$2.58	20.55%
140 160 200  Residential R-02 (Special Water I Proposed shift to Existing R-01  Fixed Monthly Delivery Charge Winter First 500, kWh 63,500, kWh Purchase Power & Fuel	\$11.64 \$12.58 \$14.45 Heating)-Eliminating \$5.10 \$0.017298	\$15.16 \$18.96 \$0.00 \$0.046700 \$0.068700 \$0.068700 \$0.030654	\$2.58 \$4.51	20.55% 31.18%
140 160 200  Residential R-02 (Special Water I Proposed shift to Existing R-01  Fixed Monthly Delivery Charge Winter First 500, kWh 63,500, kWh Purchase Power & Fuel  Monthly KWH Usage	\$11.64 \$12.58 \$14.45 Heating)-Eliminating \$5.10 \$0.017298 \$0.029448 Present Rate	\$15.16 \$18.96 \$0.00 \$0.046700 \$0.068700 \$0.068700 \$0.030654 Proposed Rate \$3.69 \$7.39	\$2.58 \$4.51 Proposed Increase (\$)	20.55% 31.18% Proposed Increase (%)
140 160 200  Residential R-02 (Special Water I Proposed shift to Existing R-01  Fixed Monthly Delivery Charge Winter Fixed Monthly Delivery Charge Winter Fixed Monthly Sol, kWh 501 - 3,500, kWh -3,500 kWh  Purchase Power & Fuel  Monthly KWH Usage  40 80 100	\$11.64 \$12.58 \$14.45 Heating)-Eliminating \$5.10 \$0.017298 \$0.029448 Present Rate \$6.97 \$8.84 \$9.77	\$15.16 \$18.96 \$0.00 \$0.046700 \$0.068700 \$0.068700 \$0.030654 Proposed Rate \$3.69 \$7.39 \$9.24	\$2.58 \$4.51 Proposed Increase (\$) (\$3.28) (\$1.45) (\$0.54)	Proposed Increase (%) -47.00% -16.42% -5.52%
140 160 200  Residential R-02 (Special Water I Proposed shift to Existing R-01  Fixed Monthly Delivery Charge Winter First 500, kWh 501 - 3,500, kWh Purchase Power & Fuel  Monthly KWH Usage  40 80 100 120	\$11.64 \$12.58 \$14.45 Heating)-Eliminating \$5.10 \$0.017298 \$0.029448 Present Rate \$6.97 \$8.84 \$9.77 \$10.71	\$15.16 \$18.96 \$0.00 \$0.046700 \$0.068700 \$0.068700 \$0.030654 Proposed Rate \$3.69 \$7.39 \$9.24 \$11.08	\$2.58 \$4.51 Proposed Increase (\$) (\$3.28) (\$1.45) (\$0.54) \$0.37	20.55% 31.18% Proposed Increase (%) 47.00% -16.42% -5.52% 3.48%
140 160 200  Residential R-02 (Special Water I Proposed shift to Existing R-01  Fixed Monthly Delivery Charge Winter First 500, kWh 501 -3,500, kWh -3,500 kWh  Purchase Power & Fuel  Monthly KWH Usage  40 80 100 120 140	\$11.64 \$12.58 \$14.45 Heating)-Eliminating \$5.10 \$0.017298 \$0.029448 Present Rate \$6.97 \$8.84 \$9.77 \$10.71 \$11.64	\$15.16 \$18.96 \$0.00 \$0.046700 \$0.068700 \$0.030654 Proposed Rate \$3.69 \$7.39 \$9.24 \$11.08 \$12.93	\$2.58 \$4.51 Proposed Increase (\$) (\$3.28) (\$1.45) (\$0.54) \$0.37 \$1.29	20.55% 31.18% Proposed Increase (%) -47.00% -16.42% -5.52% 3.48% 11.04%
140 160 200  Residential R-02 (Special Water I Proposed shift to Existing R-01  Fixed Monthly Delivery Charge Winter First 500, kWh 501 - 3,500, kWh Purchase Power & Fuel  Monthly KWH Usage  40 80 100 120	\$11.64 \$12.58 \$14.45 Heating)-Eliminating \$5.10 \$0.017298 \$0.029448 Present Rate \$6.97 \$8.84 \$9.77 \$10.71	\$15.16 \$18.96 \$0.00 \$0.046700 \$0.068700 \$0.068700 \$0.030654 Proposed Rate \$3.69 \$7.39 \$9.24 \$11.08	\$2.58 \$4.51 Proposed Increase (\$) (\$3.28) (\$1.45) (\$0.54) \$0.37	20.55% 31.18% Proposed Increase (%) 47.00% -16.42% -5.52% 3.48%

	Present Rates		Proposed Rates			
Residential Time-of-Use R-21 Fr Combine with New Rate 80	rozen					
Customer Charge	\$7.00		\$15.00			
Summer On-peak kWh	\$0.101271	35.00%	\$0.063300	35.00%		
Summer Off-peak kWh	\$0.021508	65.00%	\$0.061800	65.00%		
Purchase Power & Fuel						
Summer On-peak kWh	\$0.053198		\$0.038739			
Summer Off-peak kWh	\$0.023198		\$0.030187			
March 144/1111	D1 D-1-		D1D-(-		Proposed Increase	Proposed
Monthly KWH Usage	Present Rate		Proposed Rate		(\$)	Increase (%)
400	\$40.25		\$53.20		\$12.95	32.18%
600	\$56.87		\$72.30		\$15.43	27.13%
800	\$73.50		\$91.40		\$17.91	24.36%
1,000	\$90.12		\$110.51		\$20.38	22.62%
1,500	\$131.68		\$158.26		\$26.57	20.18%
2,000	\$173.25		\$206.01		\$32.76	18.91%
	·		\$253.76		\$38.96	18.14%
2,500	\$214.81					
	\$214.81 \$422.62		\$492.53		\$69.91	
2,500	\$422.62 \$838.23					16.54% 15.73%
2,500 5,000 10,000  Residential Time-of-Use R-21 Fr Combine with New Rate 80  Customer Charge Winter On-peak kWh Winter Off-peak kWh  Purchase Power & Fuel Winter On-peak kWh	\$422.62 \$838.23	23.00% 77.00%	\$492.53	20.00% 80.00%	\$69.91	16.54%
2,500 5,000 10,000 Residential Time-of-Use R-21 Fr	\$422.62 \$838.23 FOZEN  \$7.00 \$0.073292 \$0.021508  \$0.040698		\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305		\$69.91	16.54%
2,500 5,000 10,000  Residential Time-of-Use R-21 Fr Combine with New Rate 80  Customer Charge Winter On-peak kWh Winter Off-peak kWh  Purchase Power & Fuel Winter Off-peak kWh Winter Off-peak kWh	\$422.62 \$838.23 FOZEN  \$7.00 \$0.073292 \$0.021508  \$0.040698 \$0.020698		\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599		\$69.91 \$131.82 Proposed Increase	16.54% 15.73%
2,500 5,000 10,000  Residential Time-of-Use R-21 Fr Combine with New Rate 80  Customer Charge Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$422.62 \$838.23 FOZEN  \$7.00 \$0.073292 \$0.021508  \$0.040698 \$0.020698		\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599		\$69.91 \$131.82 Proposed Increase (\$)	16.54% 15.73% Proposed increase (%)
2,500 5,000 10,000  Residential Time-of-Use R-21 Fr Combine with New Rate 80  Customer Charge Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage	\$422.62 \$838.23 rozen  \$7.00 \$0.073292 \$0.021508  \$0.040698 \$0.020698  Present Rate		\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate		\$69.91 \$131.82 Proposed Increase (\$) \$16.05	16.54% 15.73% Proposed increase (%) 52.64%
2,500 5,000 10,000  Residential Time-of-Use R-21 Fr Combine with New Rate 80  Customer Charge Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage	\$422.62 \$838.23 rozen \$7.00 \$0.073292 \$0.021508 \$0.040698 \$0.020698 Present Rate		\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate		\$69.91 \$131.82 Proposed Increase (\$) \$16.05 \$20.07	Proposed increase (%) 52.64% 47.54%
2,500 5,000 10,000  Residential Time-of-Use R-21 Fr Combine with New Rate 80  Customer Charge Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600 800	\$422.62 \$838.23 FOZEN  \$7.00 \$0.073292 \$0.021508  \$0.040698 \$0.020698  Present Rate  \$30.49 \$42.23 \$53.97		\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07		\$69.91 \$131.82 Proposed Increase (\$) \$16.05 \$20.07 \$24.10	Proposed increase (%) 52.64% 47.54% 44.65%
2,500 5,000 10,000  Residential Time-of-Use R-21 Fr Combine with New Rate 80  Customer Charge Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600 800 1,000	\$422.62 \$838.23 FOZEN  \$7.00 \$0.073292 \$0.021508  \$0.040698 \$0.020698  Present Rate  \$30.49 \$42.23 \$53.97 \$65.72		\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84		\$69.91 \$131.82 Proposed Increase (\$) \$16.05 \$20.07 \$24.10 \$28.12	Proposed increase (%) 52.64% 47.54% 44.65% 42.80%
2,500 5,000 10,000  Residential Time-of-Use R-21 Fr Combine with New Rate 80  Customer Charge Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter On-peak kWh Minter Off-peak kWh  Monthly KWH Usage  400 600 800 1,000 1,500	\$422.62 \$838.23 rozen  \$7.00 \$0.073292 \$0.021508  \$0.040698 \$0.020698  Present Rate  \$30.49 \$42.23 \$53.97 \$65.72 \$95.07		\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84 \$133.26		\$69.91 \$131.82 Proposed Increase (\$) \$16.05 \$20.07 \$24.10 \$28.12 \$38.19	Proposed increase (%) 52.64% 47.54% 44.65% 42.80% 40.16%
2,500 5,000 10,000  Residential Time-of-Use R-21 Fr Combine with New Rate 80  Customer Charge Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600 800 1,000 1,500 2,000	\$422.62 \$838.23 FOZEN  \$7.00 \$0.073292 \$0.021508  \$0.040698 \$0.020698  Present Rate  \$30.49 \$42.23 \$53.97 \$65.72 \$95.07 \$124.43		\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84 \$133.26 \$172.68		\$69.91 \$131.82 Proposed Increase (\$) \$16.05 \$20.07 \$24.10 \$28.12 \$38.19 \$48.25	Proposed increase (%)  52.64% 47.54% 44.65% 42.80% 40.16% 38.77%

	Present Rates		Proposed Rates	
Residential Time-of-Use R-70   Combine with New Rate 80	Frozen			
Customer Charge	\$7.00		\$15.00	
Summer On-peak	\$0.174747	18.00%	\$0.063300	35.00%
Summer Shoulder-peak	\$0.102823	7.00%		
Summer Off-peak	\$0.041176	74.00%	\$0.061800	65.00%
Purchase Power & Fuel				
Summer On-peak	\$0.055698		\$0.038739	
Summer Shoulder-peak	\$0.048198			
Summer Off-peak	\$0.023198		\$0.030187	

Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
400	\$46.88	\$53.20	\$6.33	13.50%
600	\$66.81	\$72.30	\$5.49	8.22%
800	\$86.75	\$91.40	\$4.65	5.36%
1,000	\$106.69	\$110.51	\$3.82	3.58%
1,500	\$156.53	\$158.26	\$1.73	1.10%
2,000	\$206.38	\$206.01	(\$0.37)	-0.18%
2,500	\$256.22	\$253.76	(\$2.46)	-0.96%
5,000	\$505.44	\$492.53	(\$12.92)	-2.56%
10,000	\$1.003.88	\$970.05	(\$33.83)	-3.37%

#### Residential Time-of-Use R-70 Frozen Combine with New Rate 80

 Customer Charge
 \$7.00
 \$15.00

 Winter On-peak kWh
 \$0.025762
 26.00%
 \$0.048300
 20.00%

 Winter Off-peak kWh
 \$0.023098
 74.00%
 \$0.047300
 80.00%

 Purchase Power & Fuel
 \$0.040698

 Winter On-peak kWh
 \$0.020698

 Winter Off-peak kWh
 \$0.020698

\$0.034305 \$0.030599

Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
400	\$26.88	\$46.54	\$19.66	73.15%
600	\$36.81	\$62.30	\$25.49	69.24%
800	\$46.75	\$78.07	\$31.32	67.00%
1,000	\$56.69	\$93.84	\$37.15	65.54%
1,500	\$81.53	\$133.26	\$51.73	63.44%
2.000	\$106.38	\$172.68	\$66.30	62.33%
2,500	\$131.22	\$212.10	\$80.88	61.64%
5,000	\$255.44	\$409.20	\$153.76	60.19%
10.000	\$503.89	\$803.40	\$299.52	59.44%

	Present Rates		Proposed Rates			
Residential Time-of-Use R-70N Combine with New Rate 80	I-B (Weekend Includes	Shoulder) E	Eliminate			
Customer Charge	\$8.00		\$15.00			
Summer On-peak	ψο.50	16.00%	Ψ10.00	35.00%		
First 500, kWh	\$0.079947	10.0076	<b>60 000000</b>	33.00 /6		
			\$0.063300			
601 -3,500, kWh	\$0.096571					
3,500 kWh	\$0.116571					
Summer Shoulder-peak		24.00%				
First 500, kWh	\$0.050121					
501 -3,500, kWh	\$0.070121					
3,500 kWh	\$0.090121					
Summer Off-peak		60.00%		65.00%		
First 500, kWh	\$0.041217		\$0.061800			
501 -3,500, kWh	\$0.057841					
3,500 kWh	\$0.077841					
0,000 KW	Ψ0.077041					
Purchase Power & Fuel						
Summer On-peak	\$0.055440		\$0.038739			
Summer Shoulder-peak	\$0.034876					
Summer Off-peak	\$0.019865		£0.0204.07			
ouniner On-peak	φυ.υ 1900D		\$0.030187			
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
						`
400	\$39.48		\$53.20		\$13.72	34.74%
600	\$56.97		\$72.30		\$15.33	26.92%
800	\$76.20		\$91.40		\$15.21	19.96%
1,000	\$95.43		\$110.51		\$15.08	15.80%
1,500	\$143.50		\$158.26		\$14.76	10.28%
2,000	\$191.57		\$206.01		\$14.44	7.54%
2,500	\$239.64		\$253.76		\$14.12	5.89%
					Ψ17.1Z	
E 000					640.50	0.040/
5,000	\$480.01		\$492.53		\$12.52	2.61%
5,000 10,000	\$480.01 \$960.73				\$12.52 <b>\$</b> 9.32	2.61% 0.97%
10,000  Residential Time-of-Use R-70N Combine with New Rate 80	\$960.73	Shoulder)	\$492.53 \$970.05			
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge	\$960.73	Shoulder)	\$492.53			
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak	\$960.73  N-B (Weekend Includes \$8.00	·	\$492.53 \$970.05	20.00%		
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066	Shoulder)	\$492.53 \$970.05	20.00%		
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478	·	\$492.53 \$970.05	20.00%		
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 - 3,500, kWh	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066	·	\$492.53 \$970.05	20.00%		
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 3,500 kWh Winter Off-peak	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478	·	\$492.53 \$970.05	20.00%		
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 - 3,500, kWh	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478	·	\$492.53 \$970.05	20.00%		
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 93,500 kWh Winter Off-peak First 500, kWh	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066  \$0.085478  \$0.105478  \$0.037066	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300			
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 3,500 kWh Winter Off-peak	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300			
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300			
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Ninter Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh Purchase Power & Fuel	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300			
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh 501 -3,500, kWh 001 -3,500, kWh 002 -3,500, kWh 003 -3,500 kWh Curchase Power & Fuel Winter On-peak kWh	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478  \$0.075478	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305			
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Ninter Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh Purchase Power & Fuel	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300			
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh 501 -3,500, kWh 001 -3,500, kWh 002 -3,500, kWh 003 -3,500 kWh Curchase Power & Fuel Winter On-peak kWh	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478  \$0.075478	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305			
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Winter Off-peak First 500, kWh 501 -3,500, kWh Durchase Power & Fuel Winter Off-peak kWh Winter Off-peak kWh	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478  \$0.075478  \$0.042874 \$0.025086	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599		\$9.32 Proposed Increase	0.97%
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Winter Off-peak First 500, kWh 501 -3,500, kWh Durchase Power & Fuel Winter Off-peak kWh Winter Off-peak kWh	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478  \$0.075478  \$0.042874 \$0.025086	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599		\$9.32 Proposed Increase	0.97%
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501-3,500, kWh 53,500 kWh Winter Off-peak First 500, kWh 53,500 kWh Sints 500, kWh 501-3,500, kWh 501-3,500 kWh Winter Off-peak kWh Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478  \$0.042874 \$0.025086  Present Rate  \$38.60	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate		Proposed Increase (\$) \$7.94	Proposed Increase (%)
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501-3,500, kWh Minter Off-peak First 500, kWh 53,500 kWh  Winter Off-peak Winter On-peak kWh Winter On-peak kWh Winter On-peak kWh Minter Off-peak kWh  Monthly KWH Usage	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478  \$0.042874 \$0.025086  Present Rate  \$38.60 \$55.73	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30		\$9.32  Proposed Increase (\$)  \$7.94 \$6.57	Proposed Increase (%) 20.57% 11.79%
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh 93,500 kWh Purchase Power & Fuel Winter On-peak kWh Minter Off-peak kWh Monthly KWH Usage  400 600 800	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478  \$0.042874 \$0.025086  Present Rate  \$38.60 \$55.73 \$74.71	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07		\$9.32 Proposed Increase (\$) \$7.94 \$6.57 \$3.36	Proposed Increase (%) 20.57% 11.79% 4.49%
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Winter Off-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Wh Whinter Off-peak Winter On-peak kWh Winter On-peak kWh Winter On-peak kWh Monthly KWH Usage  400 600 800 1,000	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478  \$0.075478  \$0.075478  \$0.025086  Present Rate  \$38.60 \$55.73 \$74.71 \$93.69	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84		\$9.32 Proposed Increase (\$) \$7.94 \$6.57 \$3.36 \$0.15	Proposed Increase (%) 20.57% 11.79% 4.49% 0.16%
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501-3,500, kWh 53,500 kWh Winter Off-peak First 500, kWh 53,500 kWh Minter Off-peak Winter On-peak kWh Winter On-peak kWh Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage  400 600 800 1,000 1,500	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478  \$0.042874 \$0.025086  Present Rate  \$38.60 \$55.73 \$74.71	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07		\$9.32 Proposed Increase (\$) \$7.94 \$6.57 \$3.36	Proposed Increase (%) 20.57% 11.79% 4.49%
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Winter Off-peak First 500, kWh 501 -3,500, kWh >3,500 kWh Wh Whinter Off-peak Winter On-peak kWh Winter On-peak kWh Winter On-peak kWh Monthly KWH Usage  400 600 800 1,000	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478  \$0.075478  \$0.075478  \$0.025086  Present Rate  \$38.60 \$55.73 \$74.71 \$93.69	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84		\$9.32 Proposed Increase (\$) \$7.94 \$6.57 \$3.36 \$0.15	Proposed Increase (%) 20.57% 11.79% 4.49% 0.16%
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh Minter On-peak kWh Winter On-peak kWh Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600 800 1,000 1,500 2,000	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066 \$0.085478 \$0.105478  \$0.037066 \$0.055478 \$0.075478  \$0.042874 \$0.025086  Present Rate  \$38.60 \$55.73 \$74.71 \$93.69 \$141.14 \$188.59	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84 \$133.26 \$172.68		\$9.32  Proposed Increase (\$)  \$7.94 \$6.57 \$3.36 \$0.15 (\$7.88) (\$15.91)	Proposed Increase (%) 20.57% 11.79% 4.49% 0.16% -5.59% -8.44%
10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501-3,500, kWh 53,500 kWh Winter Off-peak First 500, kWh 53,500 kWh Minter Off-peak Winter On-peak kWh Winter On-peak kWh Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage  400 600 800 1,000 1,500	\$960.73  N-B (Weekend Includes  \$8.00  \$0.067066  \$0.085478  \$0.105478  \$0.055478  \$0.055478  \$0.075478  \$0.042874  \$0.025086  Present Rate  \$38.60  \$55.73  \$74.71  \$93.69 \$141.14	30.00%	\$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84 \$133.26		\$9.32 Proposed Increase (\$) \$7.94 \$6.57 \$3.36 \$0.15 (\$7.88)	Proposed Increase (%) 20.57% 11.79% 4.49% 0.16% -5.59%

	Present Rates		Proposed Rates			
Residential Time-of-Use R-70	N-C (Weekend Includes	Peak)				
Combine with New Rate 80						
Customer Charge	\$8.00		\$15.00			
Summer On-peak						
First 500, kWh	\$0.077356	22.00%	\$0.063300	35.00%		
501 -3,500, kWh	\$0.096354		***************************************	00.0070		
>3,500 kWh						
	\$0.116354					
Summer Shoulder-peak						
First 500, kWh	\$0.049507	14.00%				
501 -3,500, kWh	\$0.069507					
>3,500 kWh	\$0.089507					
Summer Off-peak						
First 500, kWh	\$0.038229	64.00%	\$0.061800	65.00%		
501 -3,500, kWh		04.0076	Ψ0.001000	05.00 /6		
	\$0.057227					
>3,500 kWh	\$0.077227					
Distribution Design & Final						
Purchase Power & Fuel	#C 05 4005		#0.000=00			
Summer On-peak	\$0.054330		\$0.038739			
Summer Shoulder-peak	\$0.034177					
Summer Off-peak	\$0.019467		\$0.030187			
				·		
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase	Proposed
- *					(\$)	Increase (%)
400	\$39.04		\$53.20		<b>C</b> 1116	36.26%
					\$14.16	
600	\$56.48		\$72.30		\$15.82	28.01%
800	\$75.83		\$91.40		\$15.57	20.54%
1,000	\$95.18		\$110.51		\$15.32	16.10%
1,500	\$143.56		\$158.26		\$14.70	10.24%
2,000	\$191.93		\$206.01		\$14.08	7.34%
						7.0470
2,000						E 609/
2,500	\$240.31		\$253.76		\$13.46	5.60%
2,500 5,000	\$240.31 \$482.18		\$253.76 \$492.53		\$13.46 \$10.34	2.15%
2,500	\$240.31		\$253.76		\$13.46	
2,500 5,000	\$240.31 \$482.18 \$965.93	Peak)-Elimi	\$253.76 \$492.53 \$970.05	· 	\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge	\$240.31 \$482.18 \$965.93	Peak)-Elimi	\$253.76 \$492.53 \$970.05	·	\$13.46 \$10.34	2.15%
2,500 5,000 10,000 Residential Time-of-Use R-70N Combine with New Rate 80	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes	Peak)-Elimi	\$253.76 \$492.53 \$970.05	·	\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes	Peak)-Elimi	\$253.76 \$492.53 \$970.05	20.00%	\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70h Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452	·	\$253.76 \$492.53 \$970.05	20.00%	\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864	·	\$253.76 \$492.53 \$970.05	20.00%	\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 3,500 kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452	·	\$253.76 \$492.53 \$970.05	20.00%	\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 50,500, kWh 53,500 kWh Winter Off-peak	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864	30.00%	\$253.76 \$492.53 \$970.05 nate \$15.00 \$0.048300		\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70R Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 - 3,500, kWh >3,500 kWh Winter Off-peak First 500, kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452	·	\$253.76 \$492.53 \$970.05	20.00%	\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.036452	30.00%	\$253.76 \$492.53 \$970.05 nate \$15.00 \$0.048300		\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70R Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 - 3,500, kWh >3,500 kWh Winter Off-peak First 500, kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452	30.00%	\$253.76 \$492.53 \$970.05 nate \$15.00 \$0.048300		\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.036452	30.00%	\$253.76 \$492.53 \$970.05 nate \$15.00 \$0.048300		\$13.46 \$10.34	2.15%
2,500 5,000 10,000 10,000  Residential Time-of-Use R-70h Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh >3,500 kWh Purchase Power & Fuel	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.36452 \$0.036452 \$0.054864 \$0.074864	30.00%	\$253.76 \$492.53 \$970.05 nate \$15.00 \$0.048300 \$0.047300		\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh Winter Off-peak First 500, kWh >3,500 kWh  >3,500 kWh  Purchase Power & Fuel Winter On-peak kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864	30.00%	\$253.76 \$492.53 \$970.05 mate  \$15.00 \$0.048300  \$0.047300		\$13.46 \$10.34	2.15%
2,500 5,000 10,000 10,000  Residential Time-of-Use R-70h Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh >3,500 kWh Purchase Power & Fuel	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.36452 \$0.036452 \$0.054864 \$0.074864	30.00%	\$253.76 \$492.53 \$970.05 nate \$15.00 \$0.048300 \$0.047300		\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh Winter Off-peak First 500, kWh >3,500 kWh  >3,500 kWh  Purchase Power & Fuel Winter On-peak kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864	30.00%	\$253.76 \$492.53 \$970.05 mate  \$15.00 \$0.048300  \$0.047300		\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh Winter Off-peak First 500, kWh >3,500 kWh  >3,500 kWh  Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864 \$0.074864	30.00%	\$253.76 \$492.53 \$970.05 nate \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599		\$13.46 \$10.34	2.15%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh Winter Off-peak First 500, kWh >3,500 kWh  >3,500 kWh  Purchase Power & Fuel Winter On-peak kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864	30.00%	\$253.76 \$492.53 \$970.05 mate  \$15.00 \$0.048300  \$0.047300		\$13.46 \$10.34 \$4.12	2.15% 0.43%
2,500 5,000 10,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh Winter Off-peak First 500, kWh >3,500 kWh  >3,500 kWh  Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864 \$0.074864 \$0.042015 \$0.024585	30.00%	\$253.76 \$492.53 \$970.05 mate  \$15.00 \$0.048300  \$0.047300  \$0.034305 \$0.030599  Proposed Rate		\$13.46 \$10.34 \$4.12 Proposed Increase (\$)	Proposed Increase (%)
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh Winter Off-peak First 500, kWh >3,500 kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864 \$0.074864 \$0.042015 \$0.024585	30.00%	\$253.76 \$492.53 \$970.05 nate \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54		\$13.46 \$10.34 \$4.12 Proposed Increase (\$)	2.15% 0.43% Proposed Increase (%) 22.12%
2,500 5,000 10,000 10,000  Residential Time-of-Use R-70h Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 93,500 kWh Winter Off-peak First 500, kWh >3,500 kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864 \$0.074864 \$0.024585 Present Rate	30.00%	\$253.76 \$492.53 \$970.05 nate  \$15.00 \$0.048300  \$0.047300  \$0.034305 \$0.030599  Proposed Rate  \$46.54 \$62.30		\$13.46 \$10.34 \$4.12 Proposed Increase (\$) \$8.43 \$7.30	Proposed Increase (%)
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh Winter Off-peak First 500, kWh >3,500 kWh Winter Off-peak Winter Off-peak Winter On-peak Winter On-peak Winter On-peak Winter On-peak Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864 \$0.074864 \$0.042015 \$0.024585	30.00%	\$253.76 \$492.53 \$970.05 nate \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54		\$13.46 \$10.34 \$4.12 Proposed Increase (\$)	2.15% 0.43% Proposed Increase (%) 22.12%
2,500 5,000 10,000 10,000  Residential Time-of-Use R-70h Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 93,500 kWh Winter Off-peak First 500, kWh >3,500 kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864 \$0.074864 \$0.024585 Present Rate	30.00%	\$253.76 \$492.53 \$970.05 nate  \$15.00 \$0.048300  \$0.047300  \$0.034305 \$0.030599  Proposed Rate  \$46.54 \$62.30		\$13.46 \$10.34 \$4.12 Proposed Increase (\$) \$8.43 \$7.30 \$4.34	2.15% 0.43% Proposed Increase (%) 22.12% 13.28%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh Winter Off-peak First 500, kWh >3,500 kWh  Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh  Monthly KWH Usage	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864 \$0.074864 \$0.042015 \$0.024585 Present Rate	30.00%	\$253.76 \$492.53 \$970.05 mate \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84		\$13.46 \$10.34 \$4.12 Proposed Increase (\$) \$8.43 \$7.30 \$4.34 \$1.37	2.15% 0.43% Proposed increase (%) 22.12% 13.28% 5.88% 1.48%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh Winter Off-peak First 500, kWh >3,500 kWh Winter Off-peak Winter Off-peak Winter Off-peak kWh Inter Off-peak kWh	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864 \$0.024585 Present Rate \$38.11 \$55.00 \$73.74 \$92.47 \$139.31	30.00%	\$253.76 \$492.53 \$970.05 nate \$15.00 \$0.048300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84 \$133.26		\$13.46 \$10.34 \$4.12 Proposed Increase (\$) \$8.43 \$7.30 \$4.34 \$1.37 (\$6.05)	2.15% 0.43% Proposed Increase (%) 22.12% 13.28% 5.88% 1.48% 4.34%
2,500 5,000 10,000 10,000  Residential Time-of-Use R-70f Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 - 3,500 kWh Winter Off-peak First 500, kWh 501 - 3,500 kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600 800 1,000 1,500 2,000	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864 \$0.074864 \$0.024585 Present Rate \$38.11 \$55.00 \$73.74 \$92.47 \$139.31 \$186.15	30.00%	\$253.76 \$492.53 \$970.05 nate  \$15.00 \$0.048300  \$0.047300  \$0.034305 \$0.030599  Proposed Rate  \$46.54 \$62.30 \$78.07 \$93.84 \$133.26 \$172.68		\$13.46 \$10.34 \$4.12 Proposed Increase (\$) \$8.43 \$7.30 \$4.34 \$1.37 (\$6.05) (\$13.47)	2.15% 0.43% Proposed Increase (%) 22.12% 13.28% 5.88% 1.48% 4.34% -7.24%
2,500 5,000 10,000  Residential Time-of-Use R-70N Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh Winter Off-peak First 500, kWh >3,500 kWh  Winter Off-peak Winter On-peak Winter Off-peak Winter On-peak Winter On-peak Winter On-peak Winter On-peak Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600 800 1,000 1,500 2,000 2,500	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864 \$0.074864 \$0.024585 Present Rate \$38.11 \$55.00 \$73.74 \$92.47 \$139.31 \$186.15 \$232.99	30.00%	\$253.76 \$492.53 \$970.05 mate  \$15.00 \$0.048300  \$0.047300  \$0.034305 \$0.030599  Proposed Rate  \$46.54 \$62.30 \$78.07 \$93.84 \$133.26 \$172.68 \$212.10		\$13.46 \$10.34 \$4.12 Proposed Increase (\$) \$8.43 \$7.30 \$4.34 \$1.37 (\$6.05) (\$13.47) (\$20.89)	2.15% 0.43% Proposed Increase (%) 22.12% 13.28% 5.88% 1.48% 4.34% 4.34% -7.24% -8.97%
2,500 5,000 10,000 10,000  Residential Time-of-Use R-70f Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 - 3,500 kWh Winter Off-peak First 500, kWh 501 - 3,500 kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600 800 1,000 1,500 2,000	\$240.31 \$482.18 \$965.93 N-C (Weekend Includes \$8.00 \$0.066452 \$0.084864 \$0.104864 \$0.036452 \$0.054864 \$0.074864 \$0.074864 \$0.024585 Present Rate \$38.11 \$55.00 \$73.74 \$92.47 \$139.31 \$186.15	30.00%	\$253.76 \$492.53 \$970.05 nate  \$15.00 \$0.048300  \$0.047300  \$0.034305 \$0.030599  Proposed Rate  \$46.54 \$62.30 \$78.07 \$93.84 \$133.26 \$172.68		\$13.46 \$10.34 \$4.12 Proposed Increase (\$) \$8.43 \$7.30 \$4.34 \$1.37 (\$6.05) (\$13.47)	2.15% 0.43% Proposed Increase (%) 22.12% 13.28% 5.88% 1.48% 4.34% -7.24%

	Present Rates		Proposed Rates			
Residential Time-of-Use R-701	N-D (Weekend All Off-Pe	eak)				
Combine with New Rate 80	•	•				
Customer Charge	\$8.00		\$15.00			
Summer On-peak						
First 500, kWh	\$0.091873	15.00%	\$0.063300	35.00%		
501 -3,500, kWh	\$0.107334					
3,500 kWh	\$0.127334					
Summer Shoulder-peak	•					
First 500, kWh	\$0.049814	14.00%		65.00%		
		14.00%		05.00%		
501 -3,500, kWh	\$0.069814					
3,500 kWh	\$0.089814					
Summer Off-peak						
First 500, kWh	\$0.042073	71.00%	\$0.061800			
01 -3,500, kWh	\$0.057534					
3,500 kWh	\$0.077534					
Purchase Power & Fuel						
Summer On-peak	\$0.058271		\$0.038739			
			ΦU.000138			
Summer Shoulder-peak	\$0.036656		60.00010=			
Summer Off-peak	\$0.020880		\$0.030187			
					Proposed Increase	Proposed
Monthly KWH Usage	Present Rate		Proposed Rate		(\$)	Increase (%)
400	\$39.73		\$53.20		\$13.47	33.91%
600	\$57.20		\$72.30		\$15.10	26.40%
800	\$76.29		\$91.40		\$15.12	19.81%
1,000	\$95.37		\$110.51		\$15.13	15.87%
1,500	\$143.08		\$158.26		\$15.18	10.61%
1,500 2,000	\$143.08 \$190.79		\$158.26 \$206.01		\$15.18 \$15.22	10.61% 7.98%
2,000	\$190.79		\$206.01		\$15.22	7.98%
2,000 2,500	\$190.79 \$238.50		\$206.01 \$253.76		\$15.22 \$15.26	7.98% 6.40%
2,000	\$190.79		\$206.01		\$15.22	7.98%
2,000 2,500 5,000	\$190.79 \$238.50 \$477.05 \$954.16	eak)	\$206.01 \$253.76 \$492.53		\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000 Residential Time-of-Use R-70 Combine with New Rate 80	\$190.79 \$238.50 \$477.05 \$954.16	eak)	\$206.01 \$253.76 \$492.53		\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Po	eak)	\$206.01 \$253.76 \$492.53 \$970.05		\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Po		\$206.01 \$253.76 \$492.53 \$970.05	20 00%	\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Po \$8.00 \$0.068737	<b>eak)</b> 25.00%	\$206.01 \$253.76 \$492.53 \$970.05	20.00%	\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Po \$8.00 \$0.068737 \$0.085171		\$206.01 \$253.76 \$492.53 \$970.05	20.00%	\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Po \$8.00 \$0.068737		\$206.01 \$253.76 \$492.53 \$970.05	20.00%	\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 3,500 kWh Winter Off-peak	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Po \$8.00 \$0.068737 \$0.085171 \$0.105171	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300		\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Period \$8.00 \$0.068737 \$0.085171 \$0.105171		\$206.01 \$253.76 \$492.53 \$970.05	20.00%	\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Po \$8.00 \$0.068737 \$0.085171 \$0.105171	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300		\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Vinter On-peak irrst 500, kWh i01 -3,500, kWh Vinter Off-peak irrst 500, kWh io1 -3,500, kWh	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Period \$8.00 \$0.068737 \$0.085171 \$0.105171	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300		\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Vinter On-peak First 500, kWh 301-3,500, kWh Vinter Off-peak First 500, kWh 601-3,500, kWh 3,500 kWh 3,500 kWh	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Po \$8.00 \$0.068737 \$0.085171 \$0.105171 \$0.038737 \$0.035171	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300		\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80 Customer Charge Winter On-peak First 500, kWh 3,500 kWh Winter Off-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh Purchase Power & Fuel	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Period \$8.00 \$0.068737 \$0.085171 \$0.105171 \$0.038737 \$0.055171 \$0.075171	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300		\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 - 3,500, kWh Winter Off-peak First 500, kWh 601 - 3,500, kWh Purchase Power & Fuel Winter On-peak kWh	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Po \$8.00 \$0.068737 \$0.085171 \$0.105171 \$0.038737 \$0.035171	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300		\$15.22 \$15.26 \$15.47	7.98% 6.40% 3.24%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh >3,500 kWh	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Po \$8.00 \$0.068737 \$0.085171 \$0.105171 \$0.038737 \$0.055171 \$0.075171	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300		\$15.22 \$15.26 \$15.47 \$15.90	7.98% 6.40% 3.24% 1.67%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 601 - 3,500, kWh winter Off-peak First 500, kWh 601 - 3,500, kWh Purchase Power & Fuel Winter Off-peak kWh  Winter Off-peak kWh	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Po \$8.00 \$0.068737 \$0.085171 \$0.105171 \$0.038737 \$0.055171 \$0.075171 \$0.045063 \$0.026368	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599		\$15.22 \$15.26 \$15.47 \$15.90	7.98% 6.40% 3.24% 1.67%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh 601 -3,500, kWh Winter Off-peak Winter On-peak Winter On-peak kWh Winter On-peak kWh Monthly KWH Usage	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Potal State of the Control	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate		\$15.22 \$15.26 \$15.47 \$15.90 Proposed Increase (\$)	7.98% 6.40% 3.24% 1.67% Proposed Increase (%)
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh Vinter Off-peak First 500, kWh Winter Off-peak Winter On-peak kWh Winter Off-peak kWh Minter Off-peak kWh Monthly KWH Usage	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Power State of State	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate		\$15.22 \$15.26 \$15.47 \$15.90 Proposed Increase (\$) \$7.62 \$6.29	7.98% 6.40% 3.24% 1.67% Proposed Increase (%)
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh Monthiy KWH  Monthiy KWH Usage	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Period \$8.00 \$0.068737 \$0.085171 \$0.038737 \$0.055171 \$0.038737 \$0.055171 \$0.0563 \$0.026368	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07		\$15.22 \$15.26 \$15.47 \$15.90 Proposed Increase (\$) \$7.62 \$6.29 \$3.32	7.98% 6.40% 3.24% 1.67% Proposed Increase (%) 19.59% 11.24% 4.44%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh 901 -3,500, kWh Winter Off-peak First 500, kWh Minter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Minter Off-peak kWh Monthly KWH Usage	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Power State of State	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate		\$15.22 \$15.26 \$15.47 \$15.90 Proposed Increase (\$) \$7.62 \$6.29	7.98% 6.40% 3.24% 1.67% Proposed Increase (%)
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 3,500 kWh Winter Off-peak First 500, kWh 3,500 kWh  Purchase Power & Fuel Winter Off-peak kWh  Monthly KWH Usage	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Period \$8.00 \$0.068737 \$0.085171 \$0.038737 \$0.055171 \$0.038737 \$0.055171 \$0.0563 \$0.026368	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07		\$15.22 \$15.26 \$15.47 \$15.90 Proposed Increase (\$) \$7.62 \$6.29 \$3.32 \$0.34	7.98% 6.40% 3.24% 1.67% Proposed Increase (%) 19.59% 11.24% 4.44%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh Winter Off-peak First 500, kWh Winter Off-peak Winter On-peak Winter On-peak kWh Winter On-peak kWh Minter Off-peak kWh Monthly KWH Usage  400 600 800 1,000 1,500	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Potal State of State	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84 \$133.26		\$15.22 \$15.26 \$15.47 \$15.90 Proposed Increase (\$) \$7.62 \$6.29 \$3.32 \$0.34 (\$7.09)	7.98% 6.40% 3.24% 1.67% Proposed Increase (%) 19.59% 11.24% 4.44% 0.37% -5.05%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh 901 -3,500, kWh Winter Off-peak First 500, kWh Minter Off-peak Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage  400 600 800 1,000 1,500 2,000	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Power State of State	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84 \$133.26 \$172.68		\$15.22 \$15.26 \$15.47 \$15.90 Proposed Increase (\$) \$7.62 \$6.29 \$3.32 \$0.34 (\$7.09) (\$14.53)	7.98% 6.40% 3.24% 1.67% Proposed increase (%) 19.59% 11.24% 4.44% 0.37% -5.05% -7.76%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh 601 -3,500, kWh Minter Off-peak First 500, kWh Minter Off-peak Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage  400 600 800 1,000 1,500 2,000 2,500	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Period \$8.00 \$0.068737 \$0.085171 \$0.038737 \$0.055171 \$0.055171 \$0.075171 \$0.045063 \$0.026368 Present Rate	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84 \$133.26 \$172.68 \$212.10		\$15.22 \$15.26 \$15.47 \$15.90 Proposed Increase (\$) \$7.62 \$6.29 \$3.32 \$0.34 (\$7.09) (\$14.53) (\$21.96)	7.98% 6.40% 3.24% 1.67% Proposed Increase (%) 19.59% 11.24% 4.44% 0.37% -7.76% -9.38%
2,000 2,500 5,000 10,000  Residential Time-of-Use R-70 Combine with New Rate 80  Customer Charge Winter On-peak First 500, kWh 501 -3,500, kWh 501 -3,500, kWh 501 -3,500, kWh >3,500 kWh Winter Off-peak First 500, kWh Minter Off-peak Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage  400 600 800 1,000 1,500 2,000	\$190.79 \$238.50 \$477.05 \$954.16 N-D (Weekend All Off-Power State of State	25.00%	\$206.01 \$253.76 \$492.53 \$970.05 \$15.00 \$0.048300 \$0.047300 \$0.034305 \$0.030599 Proposed Rate \$46.54 \$62.30 \$78.07 \$93.84 \$133.26 \$172.68		\$15.22 \$15.26 \$15.47 \$15.90 Proposed Increase (\$) \$7.62 \$6.29 \$3.32 \$0.34 (\$7.09) (\$14.53)	7.98% 6.40% 3.24% 1.67% Proposed increase (%) 19.59% 11.24% 4.44% 0.37% -5.05% -7.76%

	Present Rates	Proposed Rates		
pecial Residential Electric S	ervice R-201A Frozen			
R-201AN Standard				
Customer Charge	\$7.00	\$12.00		
Mid-Summer (kWh)				
First 500, kWh	\$0.066139	\$0.0555		
501 -3,500, kWh		\$0.0753		
-3,500 kWh		\$0.0753		
Purchase Power & Fuel				
Summer (kWh)	\$0.033198	\$0.033075		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed increase (\$)	Proposed Increase (%)
400	\$46.73	\$47.43	\$0.70	1.49%
600	\$66.60	\$67.13	\$0.52	0.78%
800	\$86.47	\$88.80	\$2.33	2.70%
1,000	\$106.34	\$110.48	\$4.14	3.89%
	\$106.34 \$156.01	\$110.46 \$164.66	\$8.66	5.55%
1,500 2,000		\$164.66 \$218.85	\$8.66 \$13.18	5.55% 6.41%
	\$205.67			6.93%
	******			
2,500	\$255.34	\$273.04	\$17.70	
	\$255.34 \$503.69 \$1,000.37	\$273.04 \$543.98 \$1,085.85	\$17.70 \$40.29 \$85.48	8.00% 8.54%
2,500 5,000 10,000 Special Residential Electric S	\$503.69 \$1,000.37	\$543.98	\$40.29	8.00%
2,500 5,000 10,000 Special Residential Electric S	\$503.69 \$1,000.37	\$543.98	\$40.29	8.00%
2,500 5,000 10,000	\$503.69 \$1,000.37	\$543.98	\$40.29	8.00%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge	\$503.69 \$1,000.37 ervice R-201A Frozen	\$543.98 \$1,085.85	\$40.29	8.00%
2,500 5,000 10,000 Special Residential Electric S R-201AN Standard	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00	\$543.98 \$1,085.85	\$40.29	8.00%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00	\$543.98 \$1,085.85	\$40.29	8.00%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh 501-3,500, kWh	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00	\$543.98 \$1,085.85 \$12.00 \$0.0420	\$40.29	8.00%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) Fiston, kWh 501 -3,500, kWh >3,500 kWh	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618	\$40.29	8.00%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh 501-3,500, kWh Purchase Power & Fuel	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618	\$40.29	8.00%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh 501-3,500, kWh 9urchase Power & Fuel Winter (kWh)	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00 \$0.033803	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618 \$0.0618	\$40.29	8.00%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh 50,500, kWh 73,500 kWh	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00 \$0.033803	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618 \$0.0618	\$40.29 \$85.48	8.00% 8.54%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh 501-3,500, kWh 93,500 kWh Purchase Power & Fuel Winter (kWh)  Monthly KWH Usage	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00 \$0.033803 \$0.025698 Present Rate	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618 \$0.0618 \$0.030654 Proposed Rate	\$40.29 \$85.48 Proposed Increase (\$)	8.00% 8.54% Proposed
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh 501-3,500, kWh 93,500 kWh Purchase Power & Fuel Winter (kWh)  Monthly KWH Usage	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00 \$0.033803 \$0.025698 Present Rate	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618 \$0.030654 Proposed Rate	\$40.29 \$85.48 Proposed Increase (\$)	8.00% 8.54% Proposed Increase (%) 33.32%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh 501 -3,500, kWh 93,500 kWh Purchase Power & Fuel Winter (kWh)  Monthly KWH Usage	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00 \$0.033803 \$0.025698 Present Rate \$30.80 \$42.70	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618 \$0.0618 \$0.030654 Proposed Rate	\$40.29 \$85.48 Proposed Increase (\$) \$10.26 \$14.87	Proposed Increase (%) 33.32% 34.83%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh >3,500 kWh Purchase Power & Fuel Winter (kWh)  Monthly KWH Usage  400 600 800	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00 \$0.033803 \$0.025698 Present Rate \$30.80 \$42.70 \$54.60	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618 \$0.0618 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06	\$40.29 \$85.48 Proposed Increase (\$) \$10.26 \$14.87 \$21.46	Proposed Increase (%) 33.32% 34.83% 39.31%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh 93,500 kWh Purchase Power & Fuel Winter (kWh)  Monthly KWH Usage  400 600 800 1,000	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00 \$0.033803 \$0.025698 Present Rate \$30.80 \$42.70 \$54.60 \$66.50	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618 \$0.0618 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06 \$94.55	\$40.29 \$85.48 Proposed Increase (\$) \$10.26 \$14.87 \$21.46 \$28.05	Proposed Increase (%) 33.32% 34.83% 39.31% 42.18%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh 501 -3,500, kWh -3,500 kWh Purchase Power & Fuel Winter (kWh)  Monthly KWH Usage  400 600 800 1,000 1,500	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00 \$0.033803 \$0.025698 Present Rate \$30.80 \$42.70 \$54.60 \$66.50 \$96.25	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06 \$94.55 \$140.78	\$40.29 \$85.48 Proposed Increase (\$) \$10.26 \$14.87 \$21.46 \$28.05 \$44.53	Proposed Increase (%) 33.32% 34.83% 39.31% 42.18% 46.26%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh 501-3,500, kWh >3,500 kWh Purchase Power & Fuel Winter (kWh)  Monthly KWH Usage  400 600 800 1,000 1,500 2,000	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00 \$0.033803 \$0.025698 Present Rate \$30.80 \$42.70 \$54.60 \$66.50 \$96.25 \$126.00	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618 \$0.0618 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06 \$94.55 \$140.78 \$187.01	\$40.29 \$85.48 Proposed Increase (\$) \$10.26 \$14.87 \$21.46 \$28.05 \$44.53 \$61.01	Proposed Increase (%) 33.32% 34.83% 39.31% 42.18% 46.26% 48.42%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh >3,500 kWh Purchase Power & Fuel Winter (kWh)  Monthly KWH Usage  400 600 800 1,000 1,500 2,000 2,500	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00 \$0.033803 \$0.025698 Present Rate \$30.80 \$42.70 \$54.60 \$66.50 \$96.25 \$126.00 \$155.75	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618 \$0.0618 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06 \$94.55 \$140.78 \$187.01 \$233.24	\$40.29 \$85.48 Proposed Increase (\$) \$10.26 \$14.87 \$21.46 \$28.05 \$44.53 \$61.01 \$77.48	Proposed Increase (%) 33.32% 34.83% 39.31% 42.18% 46.26% 48.42% 49.75%
2,500 5,000 10,000  Special Residential Electric S R-201AN Standard  Customer Charge Winter (kWh) First 500, kWh >3,500 kWh >3,500 kWh Purchase Power & Fuel Winter (kWh)  Monthly KWH Usage  400 600 800 1,000 1,500 2,000	\$503.69 \$1,000.37 ervice R-201A Frozen \$7.00 \$0.033803 \$0.025698 Present Rate \$30.80 \$42.70 \$54.60 \$66.50 \$96.25 \$126.00	\$543.98 \$1,085.85 \$12.00 \$0.0420 \$0.0618 \$0.0618 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06 \$94.55 \$140.78 \$187.01	\$40.29 \$85.48 Proposed Increase (\$) \$10.26 \$14.87 \$21.46 \$28.05 \$44.53 \$61.01	Proposed Increase (%) 33.32% 34.83% 39.31% 42.18% 46.26% 48.42%

	Present Rates		Proposed Rates	
Special Residential Electric Se New R-201BN Standard	ervice TOU R-201B Fro	zen		
Customer Charge	\$7.00		\$15.00	
Summer On-peak	\$0.166303	19.00%	\$0.0570	35.00%
Summer Shoulder-peak	\$0.093043	7.00%		
Summer Off-peak	\$0.031395	74.00%	\$0.0556	65.00%
Purchase Power & Fuel				
Summer On-peak	\$0.055698		\$0.038739	
Summer Shoulder-peak	\$0.048198			
Summer Off-peak	\$0.023198		\$0.030187	

Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
400	\$43.99	\$50.71	\$6.72	15.28%
600	\$62.48	\$68.56	\$6.08	9.74%
800	\$80.97	\$86.42	\$5.44	6.72%
1,000	\$99.47	\$104.27	\$4.80	4.83%
1,500	\$145.70	\$148.91	\$3.21	2.20%
2,000	\$191.93	\$193.54	\$1.61	0.84%
2,500	\$238.16	\$238.18	\$0.01	0.00%
5,000	\$469.33	\$461.35	(\$7.98)	-1.70%
10,000	\$931.66	\$907.70	(\$23.96)	-2.57%

## Special Residential Electric Service TOU R-201B Frozen R-201 TOU

Customer Charge	\$7.00		\$15.00	
Winter On-peak	\$0.075935	23.00%	\$0.0435	20.00%
Winter Off-peak	\$0.006499	77.00%	\$0.0426	80.00%

 Purchase Power & Fuel
 \$0.040698
 \$0.034305

 Winter Off-peak kWh
 \$0.020698
 \$0.030599

Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
400	\$26.11	\$44.65	\$18.54	71.02%
600	\$35.66	\$59.47	\$23.81	66.77%
800	\$45.21	\$74.30	\$29.08	64.32%
1,000	\$54.77	\$89.12	\$34.35	62.73%
1,500	\$78.65	\$126.18	\$47.53	60.43%
2,000	\$102.53	\$163.24	\$60.71	59.21%
2,500	\$126.42	\$200.30	\$73.88	58.44%
5,000	\$245.84	\$385.60	\$139.77	56.85%
10.000	\$484.67	\$756,20	\$271.53	56.02%

	Present Rates		Proposed Rates	
Special Residential Electric Se R-201 TOU	ervice TOU-Solr R-2010	Frozen		
Customer Charge	\$7.00		\$15.00	
Summer On-peak	\$0.161981	26.00%	\$0.0570	35.00%
Summer Shoulder-peak	\$0.090057	6.00%		
Summer Off-peak	\$0.028409	68.00%	\$0.0556	65.00%
Purchase Power & Fuel				
Summer On-peak	\$0.055698		\$0.038739	
Summer Shoulder-peak	\$0.048198			
Summer Off-peak	\$0.023198		\$0.030187	

Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
400	\$33.86	\$50.71	\$16.85	49.75%
600	\$47.23	\$68.56	\$21.33	45.17%
800	\$60.60	\$86.42	\$25.82	42.61%
1,000	\$73.96	\$104.27	\$30.31	40.97%
1,500	\$107.38	\$148.91	\$41.52	38.67%
2,000	\$140.80	\$193.54	\$52.74	37.46%
2,500	\$174.22	\$238.18	\$63.96	36.71%
5,000	\$341.31	\$461.35	\$120.04	35.17%
10,000	\$675.49	\$907.70	\$232.21	34.38%

## Special Residential Electric Service TOU-Solr R-201C Frozen R-201 TOU

Customer Charge	\$7.00		\$15.00	
Winter On-peak	\$0.066272	31.00%	\$0.043500	20.00%
Winter Off-peak	\$0.001201	69.00%	\$0.042600	80.00%
Purchase Power & Fuel				
Winter On-peak kWh	\$0.040698		\$0.034305	
Winter Off-peak kWh	\$0.020698		\$0.030599	

Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
400	\$15.61	\$44.65	\$29.04	186.01%
600	\$19.89	\$59.47	\$39.59	199.08%
800	\$24.16	\$74.30	\$50.14	207.52%
1,000	\$28.43	\$89.12	\$60.69	213.42%
1,500	\$39.12	\$126.18	\$87.06	222.54%
2,000	\$49.81	\$163.24	\$113.43	227.74%
2,500	\$60.49	\$200.30	\$139.81	231.11%
5,000	\$113.93	\$385.60	\$271.67	238.47%
10,000	\$220.79	\$756.20	\$535.41	242.50%

	Present Rates	Proposed Rates		
pecial Residential Electric S	ervice R-201AN			
2-201AN Standard				
Customer Charge	\$7.00	\$12.00		
Summer	4	V.2.00		
First 500, kWh	\$0.065598	\$0.055500		
501 -3,500, kWh	\$0.085598	\$0.075300		
>3.500 kWh	\$0.105598	\$0.075300		•
ojava kirii	40.100000	40.0.000		
Purchase Power & Fuel				
Summer	\$0.043166	\$0.033075		
	0 10-4		Proposed Increase	Proposed
Monthly KWH Usage	Present Rate	Proposed Rate	(\$)	Increase (%)
400	\$50.51	\$47.43	(\$3.08)	-6.09%
600	\$74.26	\$67.13	(\$7.13)	-0.09% -9.61%
800	\$74.26 \$100.01	\$67.13 \$88.80		
=	*	*	(\$11.21)	-11.21%
1,000	\$125.76	\$110.48	(\$15.29)	-12.16%
1,500	\$190.15	\$164.66	(\$25.48)	-13.40%
2,000	\$254.53	\$218.85	(\$35.68)	-14.02%
2,500	\$318.91	\$273.04	(\$45.87)	-14.38%
5,000	\$863.97	\$543.98	(\$319.99)	-37.04%
10,000	\$2,251.61	\$1,085.85	(\$1,165.76)	-51.77%
10,000  Special Residential Electric S R-201AN Standard		\$1,085.85	(\$1,165.76)	-51.77%
Special Residential Electric S R-201AN Standard Customer Charge		\$1,085.85 \$12.00	(\$1,165.76)	-51.77%
Special Residential Electric S R-201AN Standard Customer Charge Winter	Service R-201AN \$7.00	\$12.00	(\$1,165.76)	-51.77%
Special Residential Electric S R-201AN Standard Customer Charge Winter First 500, kWh	\$ervice R-201AN \$7.00 \$0.020737	\$12.00 \$0.042000	(\$1,165.76)	-51.77%
Special Residential Electric S R-201AN Standard Customer Charge Winter	Service R-201AN \$7.00	\$12.00	(\$1,165.76)	-51.77%
Special Residential Electric S R-201AN Standard Customer Charge Winter First 500, kWh 501 - 3,500, kWh	\$7.00 \$0.020737 \$0.040737	\$12.00 \$0.042000 \$0.061800	(\$1,165.76)	-51.77%
Special Residential Electric S R-201AN Standard Customer Charge Winter First 500, kWh 501 -3,500, kWh -3,500 kWh	\$7.00 \$0.020737 \$0.040737 \$0.060737	\$12.00 \$0.042000 \$0.061800 \$0.061800	(\$1,165.76)	-51.77%
Special Residential Electric S R-201AN Standard Customer Charge Winter First 500, kWh 501 -3,500, kWh -3,500 kWh	\$7.00 \$0.020737 \$0.040737	\$12.00 \$0.042000 \$0.061800	(\$1,165.76)	-51.77%
Special Residential Electric S R-201AN Standard Customer Charge Winter First 500, kWh 501 -3,500, kWh -3,500 kWh Purchase Power & Fuel Winter	\$7.00 \$0.020737 \$0.040737 \$0.060737 \$0.060737	\$12.00 \$0.042000 \$0.061800 \$0.061800 \$0.030654	(\$1,165.76)	Proposed
Special Residential Electric S R-201AN Standard Customer Charge Winter First 500, kWh 501 -3,500, kWh -3,500 kWh	\$7.00 \$0.020737 \$0.040737 \$0.060737	\$12.00 \$0.042000 \$0.061800 \$0.061800		Proposed
Special Residential Electric S R-201AN Standard Customer Charge Winter First 500, kWh 501 -3,500, kWh -3,500 kWh	\$7.00 \$0.020737 \$0.040737 \$0.060737 \$0.060737	\$12.00 \$0.042000 \$0.061800 \$0.061800 \$0.030654	Proposed Increase	Proposed
Special Residential Electric S R-201AN Standard Customer Charge Winter First 500, kWh 501 -3,500, kWh -3,500 kWh Purchase Power & Fuel Winter  Monthly KWH Usage	\$7.00 \$0.020737 \$0.040737 \$0.060737 \$0.027033 Present Rate	\$12.00 \$0.042000 \$0.061800 \$0.061800 \$0.030654 Proposed Rate	Proposed Increase (\$) \$14.95	Proposed increase (%) 57.28%
Special Residential Electric S R-201AN Standard  Customer Charge Winter First 500, kWh 501 -3,500, kWh -3,500 kWh  Purchase Power & Fuel Winter  Monthly KWH Usage  400 600	\$7.00 \$0.020737 \$0.040737 \$0.060737 \$0.027033 Present Rate	\$12.00 \$0.042000 \$0.061800 \$0.061800 \$0.030654 Proposed Rate	Proposed Increase (\$) \$14.95 \$19.91	Proposed Increase (%) 57.28% 52.87%
Special Residential Electric S R-201AN Standard  Customer Charge Winter First 500, kWh 501 -3,500, kWh >3,500 kWh  Purchase Power & Fuel Winter  Monthly KWH Usage  400 600 800	\$7.00 \$0.020737 \$0.040737 \$0.060737 \$0.027033 Present Rate \$26.11 \$37.66 \$51.22	\$12.00 \$0.042000 \$0.061800 \$0.061800 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06	Proposed Increase (\$) \$14.95 \$19.91 \$24.85	Proposed Increase (%) 57.28% 52.87% 48.51%
Special Residential Electric S R-201AN Standard  Customer Charge Winter First 500, kWh 501 - 3,500, kWh -3,500 kWh  Purchase Power & Fuel Winter  Monthly KWH Usage  400 600 800 1,000	\$7.00 \$0.020737 \$0.040737 \$0.060737 \$0.027033 Present Rate \$26.11 \$37.66 \$51.22 \$64.77	\$12.00 \$0.042000 \$0.061800 \$0.061800 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06 \$94.55	Proposed Increase (\$) \$14.95 \$19.91 \$24.85 \$29.78	Proposed Increase (%) 57.28% 52.87% 48.51% 45.98%
Special Residential Electric S R-201AN Standard  Customer Charge Winter First 500, kWh 501 - 3,500, kWh -3,500 kWh  Purchase Power & Fuel Winter  Monthly KWH Usage  400 600 800 1,000 1,500	\$7.00 \$0.020737 \$0.040737 \$0.060737 \$0.027033 Present Rate \$26.11 \$37.66 \$51.22 \$64.77 \$98.66	\$12.00 \$0.042000 \$0.061800 \$0.061800 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06 \$94.55 \$140.78	Proposed Increase (\$) \$14.95 \$19.91 \$24.85 \$29.78 \$42.13	Proposed Increase (%) 57.28% 52.87% 48.51% 45.98% 42.70%
Special Residential Electric S R-201AN Standard  Customer Charge Winter First 500, kWh 501 - 3,500, kWh >3,500 kWh  Purchase Power & Fuel Winter  Monthly KWH Usage  400 600 800 1,000 1,500 2,000	\$7.00 \$0.020737 \$0.040737 \$0.060737 \$0.027033 Present Rate \$26.11 \$37.66 \$51.22 \$64.77 \$98.66 \$132.54	\$12.00 \$0.042000 \$0.061800 \$0.061800 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06 \$94.55 \$140.78 \$187.01	Proposed Increase (\$) \$14.95 \$19.91 \$24.85 \$29.78 \$42.13 \$54.47	Proposed Increase (%)  57.28% 52.87% 48.51% 45.98% 42.70% 41.10%
Special Residential Electric S R-201AN Standard  Customer Charge Winter First 500, kWh 501 -3,500, kWh >3,500 kWh  Purchase Power & Fuel Winter  Monthly KWH Usage  400 600 800 1,000 1,500 2,000 2,500	\$7.00 \$0.020737 \$0.040737 \$0.060737 \$0.060737 \$0.027033 Present Rate \$26.11 \$37.66 \$51.22 \$64.77 \$98.66 \$132.54 \$166.43	\$12.00 \$0.042000 \$0.061800 \$0.061800 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06 \$94.55 \$140.78 \$187.01 \$233.24	Proposed Increase (\$) \$14.95 \$19.91 \$24.85 \$29.78 \$42.13 \$54.47 \$66.81	Proposed Increase (%) 57.28% 52.87% 48.51% 45.98% 42.70% 41.10% 40.14%
Special Residential Electric S R-201AN Standard  Customer Charge Winter First 500, kWh 501 - 3,500, kWh >3,500 kWh  Purchase Power & Fuel Winter  Monthly KWH Usage  400 600 800 1,000 1,500 2,000	\$7.00 \$0.020737 \$0.040737 \$0.060737 \$0.027033 Present Rate \$26.11 \$37.66 \$51.22 \$64.77 \$98.66 \$132.54	\$12.00 \$0.042000 \$0.061800 \$0.061800 \$0.030654 Proposed Rate \$41.06 \$57.57 \$76.06 \$94.55 \$140.78 \$187.01	Proposed Increase (\$) \$14.95 \$19.91 \$24.85 \$29.78 \$42.13 \$54.47	Proposed Increase (%) 57.28% 52.87% 48.51% 45.98% 42.70% 41.10%

	Present Rates		Proposed Rates			
Special Residential Electric Se	ervice TOU R-201BN					
R-201 TOU						
Customer Charge	\$8.00		\$15.00			
Summer On-peak		15%		35%		
First 500, kWh	\$0.110962		0.057000			
501 -3,500, kWh	\$0.130962		0.007.000			
3,500 kWh	\$0.150962					
Summer Shoulder-peak		13%				
First 500, kWh	\$0.043962					
501 -3,500, kWh	\$0.063962					
3,500 kWh	\$0.083962					
Summer Off-peak	******	71%		65%		
First 500, kWh	\$0.020362		0.055600			
501 -3,500, kWh	\$0.040362		0.00000			
	•					
3,500 kWh	\$0.060362					
urchase Power & Fuel						
Summer On-peak	\$0.077356		\$0.038739			
Summer Shoulder-peak	\$0.038166		*			
Summer Off-peak	\$0.033166		\$0.030187			
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					8	
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
400	****		050.74		***************************************	44.400′
400	\$44.41		\$50.71		\$6.30	14.18%
600	\$62.61		\$68.56		\$5.95	9.50%
800	\$82.18		\$86.42		\$4.24	5.16%
1,000	\$103.22		\$104.27		\$1.05	1.01%
4						
1.500	\$155.84		\$148.91		(\$6.93)	
1,500 2,000	\$155.84 \$208.45		\$148.91 \$193.54		(\$6.93) (\$14.91)	-4.45% -7.15%
2,000	\$208.45		\$193.54		(\$14.91)	-7.15%
2,000 2,500	\$208.45 \$261.06		\$193.54 \$238.18		(\$14.91) (\$22.89)	-7.15% -8.77%
2,000 2,500 5,000	\$208.45 \$261.06 \$528.09		\$193.54 \$238.18 \$461.35		(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500	\$208.45 \$261.06		\$193.54 \$238.18		(\$14.91) (\$22.89)	-7.15% -8.77%
2,000 2,500 5,000 10,000 Special Residential Electric So	\$208.45 \$261.06 \$528.09 \$1,138.17		\$193.54 \$238.18 \$461.35		(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000 Special Residential Electric Se	\$208.45 \$261.06 \$528.09 \$1,138.17		\$193.54 \$238.18 \$461.35		(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN	26%	\$193.54 \$238.18 \$461.35 \$907.70	20%	(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Ser-201 TOU  Customer Charge Winter On-peak	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00	26%	\$193.54 \$238.18 \$461.35 \$907.70	20%	(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Sex-201 TOU  Customer Charge Winter On-peak First 500, kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962	26%	\$193.54 \$238.18 \$461.35 \$907.70	20%	(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Sec. 2201 TOU  Customer Charge Winter On-peak First 500, kWh 601 -3,500, kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962	26%	\$193.54 \$238.18 \$461.35 \$907.70	20%	(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Sort-201 TOU  Customer Charge Winter On-peak First 500, kWh 501 -3,500 kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962	26%	\$193.54 \$238.18 \$461.35 \$907.70	20%	(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Son Charge Winter On-peak First 500, kWh 53,500 kWh Vinter Off-peak	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962		\$193.54 \$238.18 \$461.35 \$907.70 		(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Set-201 TOU  Customer Charge Winter On-peak First 500, kWh 101-3,500, kWh Vinter Off-peak First 500, kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462	26%	\$193.54 \$238.18 \$461.35 \$907.70	20%	(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Set-201 TOU Customer Charge Vinter On-peak irrst 500, kWh i01 -3,500, kWh Vinter Off-peak irst 500, kWh irst 500, kWh irst 500, kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462		\$193.54 \$238.18 \$461.35 \$907.70 		(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Set-201 TOU Customer Charge Vinter On-peak irrst 500, kWh i01 -3,500, kWh Vinter Off-peak irst 500, kWh irst 500, kWh irst 500, kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462		\$193.54 \$238.18 \$461.35 \$907.70 		(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Starton R-201 TOU  Customer Charge Winter On-peak First 500, kWh 301-3,500, kWh Winter Off-peak First 500, kWh Winter Off-peak First 500, kWh 3,500 kWh 3,500 kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462		\$193.54 \$238.18 \$461.35 \$907.70 		(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Socatomer Charge Winter On-peak First 500, kWh 501-3,500, kWh Winter Off-peak First 500, kWh 501-3,500, kWh Purchase Power & Fuel	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.036462		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600		(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Sec. 2201 TOU  Customer Charge Winter On-peak First 500, kWh 601 -3,500, kWh Vinter Off-peak First 500, kWh 01 -3,500, kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.056462 \$0.056462		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600		(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Set-201 TOU Customer Charge Vinter On-peak First 500, kWh 3,500 kWh Vinter Off-peak First 500, kWh 3,500 kWh Vinter Off-peak First 500, kWh 3,500 kWh Vinter Off-peak First 500, kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.036462		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600		(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Solor Sol	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.036462 \$0.056462		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600 \$0.034305 \$0.030599		(\$14.91) (\$22.89) (\$66.73) (\$230.47)	-7.15% -8.77% -12.64% -20.25%
2,000 2,500 5,000 10,000  Special Residential Electric Sec. 201 TOU Customer Charge Winter On-peak First 500, kWh 601 -3,500, kWh winter Off-peak First 500, kWh 601 -3,500, kWh 93,500 kWh Purchase Power & Fuel Winter On-peak kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.056462 \$0.056462		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600		(\$14.91) (\$22.89) (\$66.73)	-7.15% -8.77% -12.64%
2,000 2,500 5,000 10,000  Special Residential Electric Solor Sol	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.036462 \$0.056462 \$0.017033		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600 \$0.034305 \$0.030599		(\$14.91) (\$22.89) (\$66.73) (\$230.47)	-7.15% -8.77% -12.64% -20.25% Proposed Increase (%)
2,000 2,500 5,000 10,000  Special Residential Electric Set 201 TOU  Customer Charge Winter On-peak First 500, kWh 501-3,500, kWh 501-3,500, kWh 501-3,500, kWh 501-3,500, kWh 901-3,500, kWh Winter Off-peak First 500, kWh 901-3,500 kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.036462 \$0.056462 \$0.076462		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600 \$0.034305 \$0.030599		(\$14.91) (\$22.89) (\$66.73) (\$230.47) Proposed Increase (\$)	-7.15% -8.77% -12.64% -20.25% Proposed Increase (%)
2,000 2,500 5,000 10,000  Special Residential Electric Set 221 TOU  Customer Charge Winter On-peak First 500, kWh 3,500 kWh Winter Off-peak First 500, kWh 93,500 kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.036462 \$0.056462 \$0.017033 Present Rate		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600 \$0.034305 \$0.030599 Proposed Rate		(\$14.91) (\$22.89) (\$66.73) (\$230.47) Proposed Increase (\$) \$15.38 \$19.57	-7.15% -8.77% -12.64% -20.25% Proposed Increase (%) 52.54% 49.04%
2,000 2,500 5,000 10,000  Special Residential Electric Set 2201 TOU  Customer Charge Winter On-peak First 500, kWh 601 - 3,500, kWh 93,500 kWh Winter Off-peak First 500, kWh 601 - 3,500, kWh 901 - 3,500 kWh Winter Off-peak First 500, kWh Monthly KWH Usage  400 600 800	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.056462 \$0.056462 \$0.061223 \$0.017033 Present Rate		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600 \$0.034305 \$0.030599 Proposed Rate \$44.65 \$59.47 \$74.30		(\$14.91) (\$22.89) (\$66.73) (\$230.47) Proposed Increase (\$) \$15.38 \$19.57 \$21.92	-7.15% -8.77% -12.64% -20.25%  Proposed Increase (%) 52.54% 49.04% 41.84%
2,000 2,500 5,000 10,000  Special Residential Electric Set 2201 TOU  Customer Charge Winter On-peak First 500, kWh 601 -3,500, kWh 73,500 kWh Vinter Off-peak First 500, kWh 101 -3,500 kWh Vinter Off-peak kWh Monthly KWH Usage  400 600 800 1,000	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.056462 \$0.056462 \$0.017033 Present Rate \$29.27 \$39.90 \$52.38 \$65.97		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600 \$0.034305 \$0.030599 Proposed Rate \$44.65 \$59.47 \$74.30 \$89.12		(\$14.91) (\$22.89) (\$66.73) (\$230.47) Proposed Increase (\$) \$15.38 \$19.57 \$21.92 \$23.15	-7.15% -8.77% -12.64% -20.25%  Proposed Increase (%) 52.54% 49.04% 41.84% 35.08%
2,000 2,500 5,000 10,000  Special Residential Electric Set 2-201 TOU  Customer Charge Winter On-peak First 500, kWh 601 -3,500, kWh 93,500 kWh Winter Off-peak First 500, kWh 601 -3,500, kWh 601 -3,500, kWh 601 -3,500, kWh Winter Off-peak Fuel Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh  Monthly KWH Usage	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.056462 \$0.056462 \$0.061223 \$0.017033 Present Rate		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600 \$0.034305 \$0.030599 Proposed Rate \$44.65 \$59.47 \$74.30		(\$14.91) (\$22.89) (\$66.73) (\$230.47) Proposed Increase (\$) \$15.38 \$19.57 \$21.92	-7.15% -8.77% -12.64% -20.25%  Proposed Increase (%) 52.54% 49.04% 41.84%
2,000 2,500 5,000 10,000  Special Residential Electric Set 2201 TOU  Customer Charge Winter On-peak First 500, kWh 601 -3,500, kWh 73,500 kWh Vinter Off-peak First 500, kWh 101 -3,500 kWh Vinter Off-peak kWh Monthly KWH Usage  400 600 800 1,000	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.056462 \$0.056462 \$0.017033 Present Rate \$29.27 \$39.90 \$52.38 \$65.97		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600 \$0.034305 \$0.030599 Proposed Rate \$44.65 \$59.47 \$74.30 \$89.12		(\$14.91) (\$22.89) (\$66.73) (\$230.47) Proposed Increase (\$) \$15.38 \$19.57 \$21.92 \$23.15	-7.15% -8.77% -12.64% -20.25%  Proposed Increase (%) 52.54% 49.04% 41.84% 35.08%
2,000 2,500 5,000 10,000  Special Residential Electric Set 221 TOU  Customer Charge Winter On-peak First 500, kWh 3,500 kWh Winter Off-peak First 500, kWh 3,500 kWh 3,500 kWh 4,3,500 kWh 4,3,500 kWh 4,3,500 kWh 5,3,500 kWh	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.016462 \$0.036462 \$0.056462 \$0.017033 Present Rate \$29.27 \$39.90 \$52.38 \$65.97 \$99.96 \$134.35		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600 \$0.034305 \$0.030599 Proposed Rate \$44.65 \$59.47 \$74.30 \$89.12 \$126.18 \$163.24		(\$14.91) (\$22.89) (\$66.73) (\$230.47) Proposed Increase (\$) \$15.38 \$19.57 \$21.92 \$23.15 \$26.22 \$28.89	Proposed Increase (%)  52.54% 49.04% 41.84% 35.08% 26.23% 21.51%
2,000 2,500 5,000 10,000  Special Residential Electric Set 2-201 TOU  Customer Charge Winter On-peak First 500, kWh 501-3,500, kWh 501-3,500, kWh 61-3,500, kWh 61-3,500, kWh 61-3,500, kWh 61-3,500	\$208.45 \$261.06 \$528.09 \$1,138.17 ervice TOU R-201BN \$8.00 \$0.047962 \$0.067962 \$0.087962 \$0.036462 \$0.036462 \$0.056462 \$0.016462 \$0.036462 \$0.056462 \$0.017033		\$193.54 \$238.18 \$461.35 \$907.70 \$15.00 \$0.043500 \$0.042600 \$0.034500 \$0.030599 Proposed Rate \$44.65 \$59.47 \$74.30 \$89.12 \$126.18		(\$14.91) (\$22.89) (\$66.73) (\$230.47) Proposed Increase (\$) \$15.38 \$19.57 \$21.92 \$23.15 \$26.22	-7.15% -8.77% -12.64% -20.25%  Proposed Increase (%) 52.54% 49.04% 41.84% 35.08% 26.23%

Summer On-peak First 500, kWh 601 -3,500, kWh -3,500 kWh	**************************************		Proposed Rates			
Customer Charge Summer On-peak First 500, kWh 301 -3,500, kWh -3,500 kWh	\$8.00					
Summer On-peak First 500, kWh 501 -3,500, kWh -3,500 kWh			\$15.00			
First 500, kWh 501 -3,500, kWh ⊳3,500 kWh Summer Shoulder-peak						
-3,500 kWh	\$0.099462	17%	\$0.057000	35%		
	\$0.117162					
Summer Shoulder-peak	\$0.134862					
first 500, kWh	\$0.040512	12%				
i01 -3,500, kWh	\$0.058212					
3,500 kWh	\$0.075912					
Summer Off-peak						
irst 500, kWh	\$0.019626	71%	\$0.055600	65%		
501 -3,500, kWh	\$0.037326		***********			
3,500 kWh	\$0.055026					
Purchase Power & Fuel						
Summer On-peak	\$0.078903		\$0.038739			
Summer Shoulder-peak	\$0.038929					
Summer Off-peak	\$0.033829		\$0.030187			
	···	-	_			<del></del>
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
400	\$41.14		\$50.71		\$9.57	23.27%
600	\$57.71		\$68.56		\$10.86	18.81%
800	\$75.48		\$86.42		\$10.94	14.49%
1,000	\$94.56		\$104.27		\$9.71	10.27%
1,500	\$142.26		\$148.91		\$6.64	4.67%
2,000	\$189.97		\$193.54		\$3.57	1.88%
2,500	\$237.67		\$238.18		\$0.50	0.21%
5,000	\$474.92		\$461.35		(\$13.57)	-2.86%
10,000	\$1,030.34		\$907.70		(\$122.64)	-11.90%
Special Residential Electric Service R-201 TOU	TOU R-201CN					
Customer Charge	\$8.00		\$15.00			
Winter On-peak	<del>-</del>	28%	Ţ.J.00	20%		
First 500, kWh	\$0.044052	,	\$0.043500	_5 /6		
501 -3,500, kWh	\$0.061752		Ţ3.5.000			
>3,500 kWh	\$0.079452					
Winter Off-peak		72%		80%		
First 500, kWh	\$0.016175		\$0.042600			
501 -3,500, kWh	\$0.033875					
	\$0.051575					
>3,500 kwn						
>3,500 kWh <u>Purchase Power &amp; Fuel</u>			\$0.034305			
Purchase Power & Fuel	\$0.062447					
•	\$0.062447 \$0.017374		\$0.030599			
Purchase Power & Fuel Winter On-peak kWh		· ^ · · · ·	\$0.030599 Proposed Rate		Proposed Increase	Proposed
Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$0.017374 Present Rate		Proposed Rate		(\$)	Increase (%)
Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$0.017374  Present Rate  \$29.59		Proposed Rate		(\$) \$15.06	Increase (%) 50.89%
Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600	\$0.017374  Present Rate  \$29.59 \$40.39	······································	Proposed Rate \$44.65 \$59.47		(\$) \$15.06 \$19.09	50.89% 47.26%
Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$0.017374  Present Rate  \$29.59		Proposed Rate		(\$) \$15.06	Increase (%) 50.89%
Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600	\$0.017374  Present Rate  \$29.59 \$40.39		Proposed Rate \$44.65 \$59.47		(\$) \$15.06 \$19.09	50.89% 47.26%
Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600 800	\$0.017374  Present Rate  \$29.59 \$40.39 \$52.53		\$44.65 \$59.47 \$74.30		\$15.06 \$19.09 \$21.77	50.89% 47.26% 41.45%
Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600 800 1,000	\$0.017374  Present Rate  \$29.59 \$40.39 \$52.53 \$65.87		\$44.65 \$59.47 \$74.30 \$89.12		(\$) \$15.06 \$19.09 \$21.77 \$23.25	50.89% 47.26% 41.45% 35.30%
Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600 800 1,000 1,500	\$0.017374  Present Rate  \$29.59 \$40.39 \$52.53 \$65.87 \$99.23		\$44.65 \$59.47 \$74.30 \$89.12 \$126.18		(\$) \$15.06 \$19.09 \$21.77 \$23.25 \$26.95	50.89% 47.26% 41.45% 35.30% 27.16%
Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage  400 600 800 1,000 1,500 2,000	\$0.017374  Present Rate  \$29.59 \$40.39 \$52.53 \$65.87 \$99.23 \$133.65		\$44.65 \$59.47 \$74.30 \$89.12 \$126.18 \$163.24		\$15.06 \$19.09 \$21.77 \$23.25 \$26.95 \$29.59	50.89% 47.26% 41.45% 35.30% 27.16% 22.14%

	Present Rates	Proposed Rates		•
Small General Service SGS-10				
Customer Charge (Single Phase) Summer	\$8.00	\$18.00		
First 500, kWh	\$0.056236	0.076300		
>500, kWh	\$0.085145	0.097700		
Purchase Power & Fuel				
Summer	\$0.031550	\$0.033075		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
3,000	\$343.63	\$399.63	\$55.99	16.29%
3,250	\$372.80	\$432.32	\$59.51	15.96%
3,500	\$401.98	\$465.01	\$63.03	15.68%
3,750	\$431.15	\$497.71	\$66.55	15.44%
4,000	\$460.33	\$530.40	\$70.07	15.22%
4,250	\$489.50	\$563.09	\$73.59	15.03%
4,500	\$518.67	\$595.79	\$77.11	14.87%
4,750	\$547.85	\$628.48	\$80.63	14.72%
5,000	\$577.02	\$661.18	\$84.15	14.58%
Small General Service SGS-10	** **			
Customer Charge (Single Phase) Winter	\$8.00	\$18.00		
First 500, kWh	\$0.051252	\$0.056300		
>500, kWh	\$0.080145	\$0.078300		
Purchase Power & Fuel		•• ••••		
Winter	\$0.024222	\$0.030654		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
3,000	\$306.65	\$333.86	\$27.21	8.87%
3,250	\$332.75	\$361.10	\$28.35	8.52%
3,500	\$358.84	\$388,34	\$29.50	8.22%
3,750	\$384.93	\$415.58	\$30.65	7.96%
4,000	\$411.02	\$442.82	\$31.79	
				7.74%
4,250	\$437.11	\$470.05	\$32.94	7.54%
4,500	\$463.21	\$497.29	\$34.09	7.36%
4,750	\$489.30	\$524.53	\$35.23	7.20%
5,000	\$515.39	\$551.77	\$36.38	7.06%
	· · · · · · · · · · · · · · · · · · ·			
Municipal Service PS-40				
Customer Charge	0.00	18.00	Proposed Discount	
Customer Charge Summer			Proposed Discount -16.5%	
Customer Charge Summer First 500, kWh	\$0.057530	\$0.076300		
Customer Charge Summer First 500, kWh				
Customer Charge Summer First 500, kWh >500, kWh Purchase Power & Fuel	\$0.057530 \$0.000000	\$0.076300 \$0.097700		
Municipal Service PS-40  Customer Charge Summer First 500, kWh >500, kWh  Purchase Power & Fuel Summer	\$0.057530	\$0.076300	-16.5%	
Customer Charge Summer First 500, kWh >500, kWh Purchase Power & Fuel	\$0.057530 \$0.000000	\$0.076300 \$0.097700		Proposed Increase (%)
Customer Charge Summer First 500, kWh >500, kWh Purchase Power & Fuel Summer Monthly KWH Usage	\$0.057530 \$0.000000 \$0.032245 Present Rate	\$0.076300 \$0.097700 \$0.033075 Proposed Rate	-16.5% Proposed Increase (\$)	Increase (%)
Customer Charge Summer First 500, kWh >500, kWh Purchase Power & Fuel Summer  Monthly KWH Usage	\$0.057530 \$0.000000 \$0.032245 Present Rate	\$0.076300 \$0.097700 \$0.033075 Proposed Rate	-16.5%  Proposed Increase (\$)  \$203.29	Increase (%) 22.64%
Customer Charge Summer First 500, kWh >500, kWh Purchase Power & Fuel Summer  Monthly KWH Usage  10,000 12,000	\$0.057530 \$0.000000 \$0.032245 Present Rate \$897.75 \$1,077.30	\$0.076300 \$0.097700 \$0.033075 Proposed Rate \$1,101.04 \$1,319.43	-16.5%  Proposed Increase (\$)  \$203.29 \$242.13	22.64% 22.48%
Customer Charge Summer First 500, kWh >500, kWh Purchase Power & Fuel Summer  Monthly KWH Usage  10,000 12,000 14,000	\$0.057530 \$0.000000 \$0.032245 Present Rate \$897.75 \$1,077.30 \$1,256.85	\$0.076300 \$0.097700 \$0.033075 Proposed Rate \$1,101.04 \$1,319.43 \$1,537.83	-16.5%  Proposed Increase (\$)  \$203.29 \$242.13 \$280.98	22.64% 22.48% 22.36%
Customer Charge Summer First 500, kWh >500, kWh Purchase Power & Fuel Summer  Monthly KWH Usage  10,000 12,000 14,000 16,000	\$0.057530 \$0.000000 \$0.032245 Present Rate \$897.75 \$1,077.30 \$1,256.85 \$1,436.40	\$0.076300 \$0.097700 \$0.033075 Proposed Rate \$1,101.04 \$1,319.43 \$1,537.83 \$1,756.22	-16.5%  Proposed Increase (\$)  \$203.29 \$242.13 \$280.98 \$319.82	22.64% 22.48% 22.36% 22.27%
Customer Charge Summer First 500, kWh >500, kWh  Purchase Power & Fuel Summer  Monthly KWH Usage  10,000 12,000 14,000	\$0.057530 \$0.000000 \$0.032245 Present Rate \$897.75 \$1,077.30 \$1,256.85	\$0.076300 \$0.097700 \$0.033075 Proposed Rate \$1,101.04 \$1,319.43 \$1,537.83	-16.5%  Proposed Increase (\$)  \$203.29 \$242.13 \$280.98	22.64% 22.48% 22.36%

	Present Rates	Proposed Rates		
Municipal Service PS-40				
Customer Charge	0.00	18.00	Proposed Discount	
Winter Delivery	•		-16.5%	
First 500, kWh	0.053159	0.056300		
>500, kWh	0.00000	0.078300		
Purchase Power & Fuel Winter	\$0.024745	\$0.030654		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
10,000	\$779.04	\$744.07	(\$34.97)	-4.49%
12,000	\$934.85	• • • • • • •		
12,000	•	\$1,100.53 \$1,383.40	\$165.69 \$104.83	17.72%
	\$1,090.66 \$1,246.46	\$1,282.49 \$4,464.44	\$191.83 \$247.00	17.59%
16,000	\$1,246.46	\$1,464.44	\$217.98	17.49%
18,000 20,000	\$1,402.27 \$1,558.08	\$1,646.39 \$1,828.35	\$244.12 \$270.27	17.41%
20,000	\$U.85C,14	\$1,828.35	\$2/0.2/	17.35%
Municipal Water Pumping Ser (Firm Service)	vice PS-43			
Customer Charge	\$0.0000	\$18.00		
Summer Delivery	\$0.060347	\$0.075900		
Purchase Power & Fuel				
Base Power Summer	\$0.029868	\$0.033075		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
40.000	04.442.44	04.704.00	024040	
16,000	\$1,443.44	\$1,761.60	\$318.16	22.04%
17,000	\$1,533.66	\$1,870.58	\$336.92	21.97%
18,000	\$1,623.87	\$1,979.55	\$355.68	21.90%
19,000	\$1,714.09	\$2,088.53	\$374.44	21.84%
20,000	\$1,804.30	\$2,197.50	\$393.20	21.79%
21,000	\$1,894.52	\$2,306.48	\$411.96	21.74%
Municipal Water Pumping Ser	vice PS-43			
(Firm Service)	<b>60 0000</b>	<b>#40.00</b>		
Customer Charge	\$0.0000	\$18.00		
Winter Delivery	\$0.055731	\$0.055900		
Purchase Power & Fuel Winter	\$0.022368	\$0.030654		
	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
Monthly KWH Usage				
		\$4.400.00	\$450.00	40.070
16,000	\$1,249.58	\$1,402.86	\$153.28	12.27%
16,000 17,000	\$1,249.58 \$1,327.68	\$1,489.42	\$161.74	12.18%
16,000 17,000 18,000	\$1,249.58 \$1,327.68 \$1,405.78	\$1,489.42 \$1,575.97	\$161.74 \$170.19	12.18% 12.11%
16,000 17,000 18,000 19,000	\$1,249.58 \$1,327.68 \$1,405.78 \$1,483.88	\$1,489.42 \$1,575.97 \$1,662.53	\$161.74 \$170.19 \$178.65	12.18% 12.11% 12.04%
16,000 17,000 18,000	\$1,249.58 \$1,327.68 \$1,405.78	\$1,489.42 \$1,575.97	\$161.74 \$170.19	12.18% 12.11%

	Present Rates	Proposed Rates		
nterruptible Agricultural Pum	ping C-31			
ustomer Charge		18.0000		
Summer (all kWh)	\$0.025700	\$0.044500		
<u>Purchase Power &amp; Fuel</u> Summer	\$0.028730	\$0.029768		
bummer	\$0.026730	\$0.029788		
	5 .5.	B1D-1-	Proposed Increase	Proposed
Monthly KWH Usage	Present Rate	Proposed Rate	(\$)	Increase (%)
		<b>.</b>	4	
16,000	\$870.88	\$1,188.29	\$317.41	36.45%
17,000	\$925.31	\$1,262.56	\$337.25	36.45%
18,000	\$979.74	\$1,336.82	\$357.08	36.45%
19,000	\$1,034.17	\$1,411.09	\$376.92	36.45%
20,000	\$1,088.60	\$1,485.36	\$396.76	36.45%
21,000	\$1,143.03	\$1,559.63	\$416.60	36.45%
nterruptible Agricultural Pum	ping C-31		• • •	
Customer Charge		18.0000		
Winter (all kWh)	\$0.024205	\$0.024500		
ANTEL (SH KAALI)	<b>Φ</b> U.U242U3	φυ.υ <u>24</u> 30U		
Purchase Power & Fuel				
Vinter	\$0.028730	\$0.027589		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase	Proposed
Monally KVVII Osage	r resent reate	Proposed Nate	(\$)	Increase (%)
16,000	\$846.96	\$833.42	(\$13.54)	-1.60%
17,000	\$899.90	\$885.51		-1.60%
			(\$14.39)	
18,000	\$952.83	\$937.59	(\$15.24)	-1.60%
19,000	\$1,005.77	\$989.68	(\$16.08)	-1.60%
20,000	\$1,058.70	\$1,041.77	(\$16.93)	-1.60%
21,000	\$1,111.64	\$1,093.86	(\$17.77)	-1.60%
Municipal Water Pumping Ser (Interupttible)	rvice PS-45			
Customer Charge	\$0.0000	\$18.0000		
Summer Delivery	\$0.027281	\$0.044500		
Purchase Power & Fuel				
Summer	\$0.029868	\$0.029768		
	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
Monthly KWH Usage			V-7	/
			_	
16,000	\$914.38	\$1,206.29	\$291.90	31.92%
	\$914.38 \$971.53	\$1,206.29 \$1,280.56	\$291.90 \$309.02	31.92% 31.81%
16,000	•			
16,000 17,000 18,000	\$971.53 \$1,028.68	\$1,280.56 \$1,354.82	\$309.02 \$326.14	31.81% 31.70%
16,000 17,000 18,000 19,000	\$971.53 \$1,028.68 \$1,085.83	\$1,280.56 \$1,354.82 \$1,429.09	\$309.02 \$326.14 \$343.26	31.81% 31.70% 31.61%
16,000 17,000 18,000	\$971.53 \$1,028.68	\$1,280.56 \$1,354.82	\$309.02 \$326.14	31.81% 31.70%

	Present Rates	Proposed Rates		
Municipal Water Pumping Service (Interupptible)	PS-45			
Customer Charge	\$0.00	\$18.00		
Winter Delivery	\$0.025911	\$0.024500		
•				
Purchase Power & Fuel	*******	•		
Winter	\$0.022368	\$0.027589		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase	Proposed Increase (%)
			(\$)	increase (%)
16,000	\$772.46	\$851.42	\$78.95	10.22%
17,000	\$820.74	\$903.51	\$82.76	10.08%
18,000	\$869.02	\$955.59	\$86.57	9.96%
19.000				
	\$917.30	\$1,007.68	\$90.38	9.85%
20,000	\$965.58	\$1,059.77	\$94.19	9.75%
21,000	\$1,013.86	\$1,111.86	\$98.00	9.67%
Mobile Home Park Service C-11	****			
Customer Charge	\$8.00	\$18.00		
Customer Charge (Three Phase)	\$14.00	\$24.00		
Summer (all kWh)	\$0.067290	\$0.084200		
Purchase Power & Fuel				
Summer	\$0.028730	\$0.033075		
			Droposed Inserts	Dron-s-s-
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
5,000	\$488.10	\$604.38	\$116.28	23.82%
6,000	\$584.12	\$721.65	\$137.53	23.54%
7,000	\$680.14	\$838.93	\$158.79	23.35%
8.000	\$776.16	\$956.20	\$180.04	23.20%
9,000	\$872.18	\$1,073.48	\$201.30	23.08%
	•			
10,000	\$968.20	\$1,190.75	\$222.55	22.99%
11,000	\$1,064.22	\$1,308.03	\$243.81	22.91%
12,000	\$1,160.24	\$1,425.30	\$265.06	22.85%
Mobile Home Park Service C-11				
Customer Charge	\$8.00	\$18.00		
Customer Charge (Three Phase)	\$6.00 \$14.00	\$18.00 \$24.00		
Winter (all kWh)	\$0.052751	\$0.064200		
Purchase Power & Fuel		4		
Winter	\$0.028730	\$0.030654		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase	Proposed
			(\$)	Increase (%)
5,000	\$415.41	\$492.27	\$76.87	18.50%
6,000	\$496.89	\$587.12	\$90.24	18.16%
7,000	\$578.37	\$681.98		17.91%
			\$103.61	
8,000	\$659.85	\$776.83	\$116.98	17.73%
9,000	\$741.33	\$871.69	\$130.36	17.58%
10,000	\$822.81	\$966.54	\$143.73	17.47%
11,000	\$904.29	\$1,061.39	\$157.10	17.37%
12,000	\$985.77		\$170.48	17.29%

	Present Rates		Proposed Rates			
Small General Service Time of	f Use SGS-76 Frozen					
Ounte man Ohanna	\$8.00		\$21.00			
Customer Charge Summer On-peak		16.00%		E4 000/		
Summer On-peak Summer Shoulder-peak	\$0.207220 \$0.119884	6.00%	\$0.09540	51.00%		
Summer Off-peak	\$0.042825	78.00%	\$0.08540	49.00%		
Summer On-peak	<b>\$</b> 0.042625	70.00%	\$0.06040	49.00%		
Purchase Power & Fuel						
Summer On-peak	\$0.056123		\$0.038739			
Summer Shoulder-peak	\$0.056123					
Summer Off-peak	\$0.023623		\$0.030187			
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
4.000	\$426.10		\$521.19		#0E 4D	00.2004
	•				\$95.10	22.32%
6,000	\$635.15		\$771.29		\$136.14	21.43%
8,000	\$844.20		\$1,021.39		\$177.19	20.99%
10,000	\$1,053.25		\$1,271.49		\$218.24	20.72%
			\$1,521.58		\$259.29	20.54%
12,000	\$1,262.30					
12,000 14,000	\$1,471.35		\$1,771.68		\$300.33	20.41%
12,000 14,000 16,000	\$1,471.35 \$1,680.40		\$1,771.68 \$2,021.78		\$300.33 \$341.38	20.32%
12,000 14,000	\$1,471.35		\$1,771.68	-	\$300.33	
12,000 14,000 16,000 18,000  Small General Service Time or SGS TOU  Customer Charge Winter On-peak kWh	\$1,471.35 \$1,680.40 \$1,889.45	21.00% 79.00%	\$1,771.68 \$2,021.78	40.00% 60.00%	\$300.33 \$341.38	20.32%
12,000 14,000 16,000 18,000  Small General Service Time of SGS TOU  Customer Charge Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel	\$1,471.35 \$1,680.40 \$1,889.45 <b>f Use SGS-76 Frozen</b> \$8.00 \$0.130159 \$0.027411		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900		\$300.33 \$341.38	20.32%
12,000 14,000 16,000 18,000  Small General Service Time of SGS TOU  Customer Charge Winter On-peak kWh Winter Off-peak kWh  Purchase Power & Fuel Winter On-peak	\$1,471.35 \$1,680.40 \$1,889.45 f Use SGS-76 Frozen \$8.00 \$0.130159		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900		\$300.33 \$341.38	20.32%
12,000 14,000 16,000 18,000  Small General Service Time of SGS TOU  Customer Charge Winter On-peak kWh Winter Off-peak kWh	\$1,471.35 \$1,680.40 \$1,889.45 F Use SGS-76 Frozen \$8.00 \$0.130159 \$0.027411 \$0.038809		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.034305		\$300.33 \$341.38 \$382.43	20.32% 20.24%
12,000 14,000 16,000 18,000 Small General Service Time of GSS TOU Customer Charge Winter On-peak kWh Winter Off-peak kWh Winter Off-peak Winter On-peak Winter On-peak Winter Off-peak	\$1,471.35 \$1,680.40 \$1,889.45 F Use SGS-76 Frozen \$8.00 \$0.130159 \$0.027411 \$0.038809 \$0.018809		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599		\$300.33 \$341.38 \$382.43	20.32% 20.24%
12,000 14,000 16,000 18,000 Small General Service Time of SGS TOU Customer Charge Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter Off-peak Winter Off-peak Monthly KWH Usage	\$1,471.35 \$1,680.40 \$1,889.45 FUse SGS-76 Frozen \$8.00 \$0.130159 \$0.027411 \$0.038809 \$0.018809 Present Rate		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate		\$300.33 \$341.38 \$382.43 Proposed increase (\$)	20.32% 20.24% Proposed Increase (%)
12,000 14,000 16,000 18,000 Small General Service Time of SGS TOU Customer Charge Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter On-peak Winter Off-peak Winter Off-peak Winter Off-peak	\$1,471.35 \$1,680.40 \$1,889.45 F Use SGS-76 Frozen \$8.00 \$0.130159 \$0.027411 \$0.038809 \$0.018809 Present Rate \$295.99 \$439.98		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate \$424.93 \$626.89		\$300.33 \$341.38 \$382.43 Proposed increase (\$) \$128.94 \$186.91	Proposed Increase (%) 43.56% 42.48%
12,000 14,000 16,000 18,000 Small General Service Time of SGS TOU Customer Charge Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter Off-peak Winter Off-peak Monthly KWH Usage  4,000 6,000 8,000	\$1,471.35 \$1,680.40 \$1,889.45 If Use SGS-76 Frozen \$8.00 \$0.130159 \$0.027411 \$0.038809 \$0.018809 Present Rate \$295.99 \$439.98 \$583.98		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.030599 Proposed Rate \$424.93 \$626.89 \$828.85		\$300.33 \$341.38 \$382.43 Proposed increase (\$) \$128.94 \$186.91 \$244.87	Proposed Increase (%) 43.56% 42.48% 41.93%
12,000 14,000 16,000 18,000 Small General Service Time of SGS TOU Customer Charge Winter On-peak kWh Winter Off-peak kWh Winter Off-peak Winter Off-peak Winter Off-peak Winter Off-peak Winter Off-peak Monthly KWH Usage  4,000 6,000 8,000 10,000	\$1,471.35 \$1,680.40 \$1,889.45 F Use SGS-76 Frozen \$8.00 \$0.130159 \$0.027411 \$0.038809 \$0.018809 Present Rate \$295.99 \$439.98		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate \$424.93 \$626.89 \$828.85 \$1,030.81		\$300.33 \$341.38 \$382.43 Proposed increase (\$) \$128.94 \$186.91	Proposed Increase (%) 43.56% 42.48%
12,000 14,000 16,000 18,000 Small General Service Time of SGS TOU Customer Charge Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter Off-peak Winter Off-peak Monthly KWH Usage  4,000 6,000 8,000	\$1,471.35 \$1,680.40 \$1,889.45 If Use SGS-76 Frozen \$8.00 \$0.130159 \$0.027411 \$0.038809 \$0.018809 Present Rate \$295.99 \$439.98 \$583.98		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.030599 Proposed Rate \$424.93 \$626.89 \$828.85		\$300.33 \$341.38 \$382.43 Proposed increase (\$) \$128.94 \$186.91 \$244.87	Proposed Increase (%) 43.56% 42.48% 41.93%
12,000 14,000 16,000 18,000 Small General Service Time of SGS TOU Customer Charge Winter On-peak kWh Winter Off-peak kWh Winter Off-peak Winter Off-peak Winter Off-peak Winter Off-peak Winter Off-peak Monthly KWH Usage  4,000 6,000 8,000 10,000	\$1,471.35 \$1,680.40 \$1,889.45 If Use SGS-76 Frozen \$8.00 \$0.130159 \$0.027411 \$0.038809 \$0.018809 Present Rate \$295.99 \$439.98 \$583.98 \$727.97		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate \$424.93 \$626.89 \$828.85 \$1,030.81		\$300.33 \$341.38 \$382.43 Proposed increase (\$) \$128.94 \$186.91 \$244.87 \$302.84	Proposed Increase (%) 43.56% 42.48% 41.93% 41.60%
12,000 14,000 16,000 18,000  Small General Service Time of SGS TOU  Customer Charge Winter On-peak kWh Winter Off-peak kWh Winter Off-peak Winter Off-peak  Monthly KWH Usage  4,000 6,000 8,000 10,000 12,000	\$1,471.35 \$1,680.40 \$1,889.45 FUse SGS-76 Frozen \$8.00 \$0.130159 \$0.027411 \$0.038809 \$0.018809 Present Rate \$295.99 \$439.98 \$583.98 \$727.97 \$871.96		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate \$424.93 \$626.89 \$828.85 \$1,030.81 \$1,232.78		\$300.33 \$341.38 \$382.43 Proposed Increase (\$) \$128.94 \$186.91 \$244.87 \$302.84 \$360.81	Proposed Increase (%)  43.56% 42.48% 41.93% 41.60% 41.38%

	Present Rates		Proposed Rates			
Small General Service Time of	f Use SGS-76N					
SGS TOU						
Customer Charge	\$9.00		\$21.00			
Summer On-peak		21.00%		51.00%		
First 500, kWh	\$0.153751		\$0.095400			
>500, kWh	\$0.182660					
Summer Shoulder-peak		18.00%				
First 500, kWh	\$0.041416					
>500, kWh	\$0.070325					
Summer Off-peak	,	61.00%		49.00%		
First 500, kWh	\$0.027416		\$0.085400			
>500, kWh	\$0.056325		<b>V</b>			
Purchase Power & Fuel						
Summer On-peak	\$0.052000		\$0.038739			
Summer Shoulder-peak	\$0.032000		, <del></del>			
Summer Off-peak	\$0.022000		\$0.030187			
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase	Proposed
Worlding RVVIII Osage			Froposed Nate		(\$)	Increase (%)
4,000	\$456.45		\$521.19		\$64.75	14.19%
6,000	\$687.40		\$771.29		\$83.89	12.20%
8,000	\$918.35		\$1,021.39		\$103.04	11.22%
10,000	\$1,149.30		\$1,271.49		\$103.04	10.63%
10,000						10.53%
12 000						
12,000	\$1,380.25 \$1,611.30		\$1,521.58 \$4,774.68		\$141.33 \$160.48	
14,000	\$1,611.20		\$1,771.68		\$160.48	9.96%
14,000 16,000	\$1,611.20 \$1,842.15		\$1,771.68 \$2,021.78		\$160.48 \$179.63	9.96% 9.75%
14,000	\$1,611.20		\$1,771.68		\$160.48	9.96%
14,000 16,000 18,000 Small General Service Time of SGS TOU	\$1,611.20 \$1,842.15 \$2,073.10 f Use SGS-76N		\$1,771.68 \$2,021.78 \$2,271.87		\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000 Small General Service Time of SGS TOU Customer Charge	\$1,611.20 \$1,842.15 \$2,073.10		\$1,771.68 \$2,021.78		\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00	34.00%	\$1,771.68 \$2,021.78 \$2,271.87 \$21.00	40.00%	\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00 \$0.088434	34.00%	\$1,771.68 \$2,021.78 \$2,271.87	40.00%	\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000 Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00		\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh >500, kWh Winter Off-peak	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327	34.00% 66.00%	\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900	40.00% 60.00%	\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh >500, kWh Winter Off-peak First 500, kWh	\$1,611.20 \$1,842.15 \$2,073.10 <b>F Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327 \$0.027415		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00		\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh >500, kWh Winter Off-peak	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900		\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh >500, kWh Winter Off-peak First 500, kWh >500, kWh	\$1,611.20 \$1,842.15 \$2,073.10 <b>F Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327 \$0.027415		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900		\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh >500, kWh Winter Off-peak First 500, kWh >500, kWh	\$1,611.20 \$1,842.15 \$2,073.10 <b>F Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327 \$0.027415		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900		\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh Winter Off-peak First 500, kWh >500, kWh	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327 \$0.027415 \$0.056308		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900		\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh >500, kWh Winter Off-peak First 500, kWh >500, kWh Purchase Power & Fuel Winter On-peak kWh	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327 \$0.027415 \$0.056308		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.034305		\$160.48 \$179.63 \$198.77	9.96% 9.75% 9.59%
14,000 16,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh >500, kWh Winter Off-peak First 500, kWh >500, kWh Purchase Power & Fuel Winter On-peak kWh	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327 \$0.027415 \$0.056308		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.034305		\$160.48 \$179.63	9.96% 9.75%
14,000 16,000 18,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh >500, kWh Winter Off-peak First 500, kWh >500, kWh Winter Off-peak Winter On-peak kWh Winter On-peak kWh Winter On-peak kWh Minter Off-peak kWh Winter Off-peak kWh	\$1,611.20 \$1,842.15 \$2,073.10 f Use SGS-76N \$9.00 \$0.088434 \$0.117327 \$0.027415 \$0.056308 \$0.032000 \$0.022000		\$1,771.68 \$2,021.78 \$2,221.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599		\$160.48 \$179.63 \$198.77	9.96% 9.75% 9.59% Proposed Increase (%)
14,000 16,000 18,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh 5-500, kWh Winter Off-peak First 500, kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$1,611.20 \$1,842.15 \$2,073.10 f Use SGS-76N \$9.00 \$0.088434 \$0.117327 \$0.027415 \$0.056308 \$0.032000 \$0.022000 Present Rate		\$1,771.68 \$2,021.78 \$2,221.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate		\$160.48 \$179.63 \$198.77 Proposed Increase (\$)	9.96% 9.75% 9.59% Proposed Increase (%)
14,000 16,000 18,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh Winter Off-peak First 500, kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327 \$0.027415 \$0.056308 \$0.032000 \$0.022000 Present Rate		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate \$424.93 \$626.89		\$160.48 \$179.63 \$198.77 Proposed Increase (\$) \$20.55 \$29.35	9.96% 9.75% 9.59% Proposed Increase (%) 5.08% 4.91%
14,000 16,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh -500, kWh Winter Off-peak First 500, kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327 \$0.027415 \$0.056308 \$0.032000 \$0.022000 Present Rate \$404.37 \$597.53 \$790.70		\$1,771.68 \$2,021.78 \$2,221.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate \$424.93 \$626.89 \$828.85		\$160.48 \$179.63 \$198.77 Proposed Increase (\$) \$20.55 \$29.35 \$38.16	9.96% 9.75% 9.59% Proposed Increase (%) 5.08% 4.91% 4.83%
14,000 16,000 18,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh >500, kWh Winter Off-peak First 500, kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage  4,000 6,000 8,000 10,000	\$1,611.20 \$1,842.15 \$2,073.10 f Use SGS-76N \$9.00 \$0.088434 \$0.117327 \$0.027415 \$0.056308 \$0.032000 \$0.022000 Present Rate \$404.37 \$597.53 \$790.70 \$983.86		\$1,771.68 \$2,021.78 \$2,221.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate \$424.93 \$626.89 \$828.85 \$1,030.81		\$160.48 \$179.63 \$198.77 \$198.77 \$20.55 \$29.35 \$38.16 \$46.96	9.96% 9.75% 9.59% Proposed Increase (%) 5.08% 4.91% 4.83% 4.77%
14,000 16,000 18,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh Sinter Off-peak First 500, kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage  4,000 6,000 8,000 10,000 12,000	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327 \$0.027415 \$0.056308 \$0.022000 Present Rate \$404.37 \$597.53 \$790.70 \$983.86 \$1,177.02		\$1,771.68 \$2,021.78 \$2,221.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate \$424.93 \$626.89 \$828.85 \$1,030.81 \$1,232.78		\$160.48 \$179.63 \$198.77 Proposed Increase (\$) \$20.55 \$29.35 \$38.16 \$46.96 \$55.76	9.96% 9.75% 9.59% Proposed Increase (%) 5.08% 4.91% 4.83% 4.77% 4.74%
14,000 16,000 18,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh Winter Off-peak First 500, kWh >500, kWh Winter Off-peak kWh Winter On-peak kWh Winter On-peak kWh Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage  4,000 6,000 8,000 10,000 12,000 14,000	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327 \$0.027415 \$0.056308 \$0.032000 \$0.022000 Present Rate \$404.37 \$597.53 \$790.70 \$983.86 \$1,177.02 \$1,370.18		\$1,771.68 \$2,021.78 \$2,271.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate \$424.93 \$626.89 \$828.85 \$1,030.81 \$1,232.78 \$1,434.74		\$160.48 \$179.63 \$198.77 \$198.77 \$20.55 \$29.35 \$38.16 \$46.96 \$55.76 \$64.56	9.96% 9.75% 9.59% Proposed Increase (%) 5.08% 4.91% 4.83% 4.77% 4.74% 4.71%
14,000 16,000 18,000 18,000  Small General Service Time of SGS TOU Customer Charge Winter On-peak First 500, kWh Winter Off-peak First 500, kWh >500, kWh  Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh  Monthly KWH Usage  4,000 6,000 8,000 10,000 12,000	\$1,611.20 \$1,842.15 \$2,073.10 <b>f Use SGS-76N</b> \$9.00 \$0.088434 \$0.117327 \$0.027415 \$0.056308 \$0.022000 Present Rate \$404.37 \$597.53 \$790.70 \$983.86 \$1,177.02		\$1,771.68 \$2,021.78 \$2,221.87 \$21.00 \$0.074900 \$0.064900 \$0.034305 \$0.030599 Proposed Rate \$424.93 \$626.89 \$828.85 \$1,030.81 \$1,232.78		\$160.48 \$179.63 \$198.77 Proposed Increase (\$) \$20.55 \$29.35 \$38.16 \$46.96 \$55.76	9.96% 9.75% 9.59% Proposed Increase (%) 5.08% 4.91% 4.83% 4.77% 4.74%

	Present Rates		Proposed Rates			
Large General Service Time of U	Jse LGS-85AF Frozen					
LGS TOU 85N						
Customer Charge	\$371.88		\$1,100.00			
Demand						
Summer On-peak kW	\$7.95		\$20.00			
Summer Shoulder-peak kW	\$5.26		\$0.00			
Summer Off-peak kW	\$3.98		\$0.00			
Summer On-peak kWh	\$0.053290	15.00%	\$0.004500	49.00%		
Summer Shoulder-peak kWh	\$0.044980	5.00%				
Summer Off-peak kWh	\$0.036667	80.00%	\$0.003700	51.00%		
Purchase Power & Fuel						
Summer On-peak	\$0.056452		\$0.038739			
Summer Shoulder-peak	\$0.056452		•			
Summer Off-peak	\$0.023952		\$0.030187			
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase	Proposed
worming Keen Usage	Fresent Nate		- Toposed Nate		(\$)	Increase (%)
100,000	\$8,964.69		\$4.966.96		(\$3,997.73)	-44.59%
125.000	\$10.785.52		\$5,928.69		(\$4,856.82)	-45.03%
145,000	\$12,451.70		\$6,698.08		(\$5,753.61)	-46.21%
	\$14,117.88					
			5/4h/4X		(\$6,650.40)	-4/71%
165,000 185,000			\$7,467.48 \$8,236.87		(\$6,650.40) (\$7.547.19)	-47.11% -47.82%
185,000 185,000 190,000	\$15,784.06 \$16,200.61		\$7,467.48 \$8,236.87 \$8,429.21		(\$6,650.40) (\$7,547.19) (\$7,771.39)	-47.82% -47.97%
185,000 190,000 —————————————————————————————————	\$15,784.06 \$16,200.61		\$8,236.87		(\$7,547.19)	-47.82%
185,000 190,000 Large General Service Time of U	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen		\$8,236.87 \$8,429.21		(\$7,547.19)	-47.82%
185,000 190,000 Large General Service Time of L LGS TOU 85N Customer Charge	\$15,784.06 \$16,200.61		\$8,236.87		(\$7,547.19)	-47.82%
185,000 190,000 Large General Service Time of L LGS TOU 85N Customer Charge Demand	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88	1	\$8,236.87 \$8,429.21 \$1,100.00		(\$7,547.19)	-47.82%
185,000 190,000 Large General Service Time of U LGS TOU 85N Customer Charge Demand Wintr On-peak kW	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26		\$8,236.87 \$8,429.21		(\$7,547.19)	-47.82%
185,000 190,000 Large General Service Time of U LGS TOU 85N Customer Charge Demand Wintr On-peak kW Winter Off-peak kW	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26 \$2.63		\$8,236.87 \$8,429.21 \$1,100.00 \$18.00	34 00%	(\$7,547.19)	-47.82%
185,000 190,000 Large General Service Time of U LGS TOU 85N Customer Charge Demand Wintr On-peak kW	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26	20.00% 80.00%	\$8,236.87 \$8,429.21 \$1,100.00	34.00% 66.00%	(\$7,547.19)	-47.82%
185,000 190,000 Large General Service Time of U LGS TOU 85N Customer Charge Demand Wintr On-peak kW Winter Off-peak kW Winter On-peak kWh	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26 \$2.63 \$0.044980	20.00%	\$8,236.87 \$8,429.21 \$1,100.00 \$18.00 \$0.002900		(\$7,547.19)	-47.82%
185,000 190,000  Large General Service Time of the LGS TOU 85N Customer Charge Demand Wintr On-peak kW Winter Off-peak kW Winter On-peak kWh Winter Off-peak kWh	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26 \$2.63 \$0.044980	20.00%	\$8,236.87 \$8,429.21 \$1,100.00 \$18.00 \$0.002900		(\$7,547.19)	-47.82%
185,000 190,000  Large General Service Time of U LGS TOU 85N Customer Charge Demand Wintr On-peak kW Winter Off-peak kW Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26 \$2.63 \$0.044980 \$0.028356	20.00%	\$8,236.87 \$8,429.21 \$1,100.00 \$18.00 \$0.002900 \$0.002000		(\$7,547.19)	-47.82%
185,000 190,000  Large General Service Time of ULGS TOU 85M Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26 \$2.63 \$0.044980 \$0.028356	20.00%	\$8,236.87 \$8,429.21 \$1,100.00 \$18.00 \$0.002900 \$0.002000		(\$7,547.19) (\$7,771.39)	-47.82% -47.97%
185,000 190,000  Large General Service Time of ULGS TOU 85M Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26 \$2.63 \$0.044980 \$0.028356	20.00%	\$8,236.87 \$8,429.21 \$1,100.00 \$18.00 \$0.002900 \$0.002000		(\$7,547.19)	-47.82%
185,000 190,000  Large General Service Time of LLGS TOU 85N Customer Charge Demand Wintr On-peak kW Winter On-peak kWh Winter On-peak kWh Purchase Power & Fuel Winter Off-peak kWh Winter Off-peak kWh Minter Off-peak kWh Minter Off-peak kWh Minter Off-peak kWh Minter Off-peak kWh	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26 \$2.63 \$0.044980 \$0.028356 \$0.039341 \$0.019341	20.00%	\$8,236.87 \$8,429.21 \$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate		(\$7,547.19) (\$7,771.39)	47.82% 47.97%
185,000 190,000  Large General Service Time of ULGS TOU 85N Customer Charge Demand Wintr On-peak kW Winter Off-peak kW Winter Off-peak kWh Winter Off-peak kWh Winter On-peak kWh Winter On-peak kWh Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26 \$2.63 \$0.044980 \$0.028356 \$0.039341 \$0.019341 Present Rate	20.00%	\$8,236.87 \$8,429.21 \$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate		(\$7,547.19) (\$7,771.39) Proposed Increase (\$)	47.82% -47.97% Proposed Increase (%)
185,000 190,000  Large General Service Time of ULGS TOU 85N Customer Charge Demand Wintr On-peak kW Winter Off-peak kW Winter Off-peak kWh Minter Off-peak kWh Winter Off-peak kWh Minter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26 \$2.63 \$0.044980 \$0.028356 \$0.039341 \$0.019341 Present Rate	20.00%	\$8,236.87 \$8,429.21 \$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate \$8,116.51 \$9,129.40		(\$7,547.19) (\$7,771.39) Proposed Increase (\$) \$1,190.93 \$781.90	Proposed increase (%) 17.20% 9.37%
185,000 190,000  Large General Service Time of ULGS TOU 85M Customer Charge Demand Winter On-peak kW Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter On-peak kWh Minter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26 \$2.63 \$0.044980 \$0.028356 \$0.039341 \$0.019341 Present Rate \$6,925.58 \$8,347.50 \$9,623.60	20.00%	\$8,236.87 \$8,429.21 \$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate \$8,116.51 \$9,129.40 \$10,414.11		(\$7,547.19) (\$7,771.39) Proposed Increase (\$) \$1,190.93 \$781.90 \$790.51	Proposed Increase (%) 9.37% 8.21%
185,000 190,000  Large General Service Time of ULGS TOU 85N Customer Charge Demand Wintr On-peak kW Winter Off-peak kW Winter Off-peak kWh Minter Off-peak kWh Winter Off-peak kWh Minter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$15,784.06 \$16,200.61 Jse LGS-85AF Frozen \$371.88 \$5.26 \$2.63 \$0.044980 \$0.028356 \$0.039341 \$0.019341 Present Rate	20.00%	\$8,236.87 \$8,429.21 \$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate \$8,116.51 \$9,129.40		(\$7,547.19) (\$7,771.39) Proposed Increase (\$) \$1,190.93 \$781.90	Proposed increase (%) 17.20% 9.37%

	Present Rates		Proposed Rates			
Large General Service Time of L	lse LGS-85F Frozen					-
LGS TOU 85N						
Customer Charge	\$371.88		\$1,100.00			
Demand						,
Summer On-peak kW	\$17.32		\$20.00			
Summer Shoulder-peak kW	\$8.66					
Summer Off-peak kW	\$11.46					
Summer On-peak kWh	\$0.083765	15.00%	\$0.004500	49.00%		
Summer Shoulder-peak kWh	\$0.053910	5.00%				
Summer Off-peak kWh	\$0.005693	80.00%	\$0.003700	51.00%		
Purchase Power & Fuel						
Summer On-peak	\$0.056452		\$0.038739			
Summer Shoulder-peak	\$0.056452					
Summer Off-peak	\$0.023952		\$0.030187			
					D	
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase	Proposed
					(\$)	Increase (%)
400,000	E0 000 55		fn 040 00		<b>*</b> 04.44	0.050/
100,000	\$8,862.55		\$8,946.96		\$84.41	0.95%
125,000	\$10,271.98		\$10,085.11		(\$186.88)	-1.82%
145,000	\$11,856.00		\$11,522.72		(\$333.28)	-2.81%
165,000	\$13,440.02		\$12,960.34		(\$479.68)	-3.57%
185,000	\$15,024.03		\$14,397.96		(\$626.08)	-4.17%
185,000 190,000 Large General Service Time of U LGS TOU 85N Customer Charge	\$15,024.03 \$15,420.04		\$14,397.96	<del></del>	(\$626.08)	-4.17%
185,000 190,000 Large General Service Time of U LGS TOU 85N Customer Charge Demand	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88		\$14,397.96 \$14,757.36 \$1,100.00		(\$626.08)	-4.17%
185,000 190,000 Large General Service Time of L LGS TOU 85N Customer Charge Demand Winter On-peak kW	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65		\$14,397.96 \$14,757.36		(\$626.08)	-4.17%
185,000 190,000 Large General Service Time of L LGS TOU 85N Customer Charge Demand Winter On-peak kW Winter Off-peak kW	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65 \$4.82		\$14,397.96 \$14,757.36 \$1,100.00 \$18.00		(\$626.08)	-4.17%
185,000 190,000 Large General Service Time of U LGS TOU 85N Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter On-peak kWh	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65 \$4.82 \$0.053910	20.00%	\$14,397.96 \$14,757.36 \$1,100.00 \$18.00 \$0.002900	34.00%	(\$626.08)	-4.17%
185,000 190,000 Large General Service Time of L LGS TOU 85N Customer Charge Demand Winter On-peak kW Winter Off-peak kW	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65 \$4.82	20.00% 80.00%	\$14,397.96 \$14,757.36 \$1,100.00 \$18.00	34.00% 66.00%	(\$626.08)	-4.17%
185,000 190,000 Large General Service Time of U LGS TOU 85N Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter On-peak kWh	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65 \$4.82 \$0.053910		\$14,397.96 \$14,757.36 \$1,100.00 \$18.00 \$0.002900		(\$626.08)	-4.17%
185,000 190,000 Large General Service Time of L LGS TOU 85N Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter On-peak kWh	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65 \$4.82 \$0.053910		\$14,397.96 \$14,757.36 \$1,100.00 \$18.00 \$0.002900		(\$626.08)	-4.17%
185,000 190,000  Large General Service Time of L LGS TOU 85N Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel	\$15,024.03 \$15,420.04 <b>Use LGS-85F Frozen</b> \$371.88 \$9.65 \$4.82 \$0.053910 \$0.005693		\$14,397.96 \$14,757.36 \$1,100.00 \$18.00 \$0.002900 \$0.002000		(\$626.08)	-4.17%
185,000 190,000  Large General Service Time of L LGS TOU 85N Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter Off-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter On-peak kWh Winter On-peak kWh	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65 \$4.82 \$0.053910 \$0.005693 \$0.039341 \$0.019341		\$14,397.96 \$14,757.36 \$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599		(\$626.08) (\$662.68)	-4.17% -4.30%
185,000 190,000  Large General Service Time of L LGS TOU 85N Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65 \$4.82 \$0.053910 \$0.005693		\$14,397.96 \$14,757.36 \$1,100.00 \$18.00 \$0.002900 \$0.002000		(\$626.08)	-4.17%
185,000 190,000  Large General Service Time of LCS TOU 85N Customer Charge Demand Winter On-peak kW Winter On-peak kW Winter On-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter Off-peak kWh Winter Off-peak kWh	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65 \$4.82 \$0.053910 \$0.005693 \$0.039341 \$0.019341		\$14,397.96 \$14,757.36 \$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599		(\$626.08) (\$662.68)	-4.17% -4.30%
185,000 190,000  Large General Service Time of U.CS TOU 85N Customer Charge Demand Winter On-peak kW Winter Off-peak kWh Minter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65 \$4.82 \$0.053910 \$0.005693 \$0.039341 \$0.019341		\$14,397.96 \$14,757.36 \$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599		(\$626.08) (\$662.68) Proposed Increase (\$)	-4.17% -4.30%
185,000 190,000  Large General Service Time of U.CS TOU 85N Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter Off-peak kWh Monthly KWH Usage	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65 \$4.82 \$0.053910 \$0.005693 \$0.039341 \$0.019341 Present Rate		\$14,397.96 \$14,757.36 \$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate \$8,116.51 \$9,129.40		(\$626.08) (\$662.68) Proposed Increase (\$) \$1,947.69 \$1,908.56	4.17% 4.30% Proposed Increase (%) 31.57% 26.43%
185,000 190,000  Large General Service Time of U.CS TOU 85N Customer Charge Demand Winter Off-peak kW Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Minter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh Winter Off-peak kWh 100,000 125,000 145,000	\$15,024.03 \$15,420.04 See LGS-85F Frozen \$371.88 \$9.65 \$4.82 \$0.053910 \$0.005693 \$0.039341 \$0.019341 Present Rate \$6,168.82 \$7,220.84 \$8,316.67		\$14,397.96 \$14,757.36 \$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate \$8,116.51 \$9,129.40 \$10,414.11		(\$626.08) (\$662.68) Proposed Increase (\$) \$1,947.69 \$1,908.56 \$2,097.43	4.17% 4.30% Proposed Increase (%) 31.57% 26.43% 25.22%
185,000 190,000  Large General Service Time of U.CS TOU 85N Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter Off-peak kWh Monthly KWH Usage	\$15,024.03 \$15,420.04 Use LGS-85F Frozen \$371.88 \$9.65 \$4.82 \$0.053910 \$0.005693 \$0.039341 \$0.019341 Present Rate		\$14,397.96 \$14,757.36 \$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate \$8,116.51 \$9,129.40		(\$626.08) (\$662.68) Proposed Increase (\$) \$1,947.69 \$1,908.56	4.17% 4.30% Proposed Increase (%) 31.57% 26.43%

	Present Rates		Proposed Rates			
Large General Service Time of L	Jse LGS-85N					
Customer Charge	\$371.88		\$1,100.00			
Demand Summer On-peak kW	\$11.87		\$20.00			
Summer On-peak kee	Ψ11.01		Ψ20.00			
Summer Off-peak kW	\$8.24					
Summer On-peak kWh	\$0.007500	14.00%	\$0.004500	50.00%		
Summer Shoulder-peak kWh	\$0.005000	14.00%				
Summer Off-peak kWh	\$0.002500	71.00%	\$0.003700	50.00%		
Purchase Power & Fuel						
Summer On-peak	\$0.059253		\$0.038739			
Summer Shoulder-peak	\$0.033588					
Summer Off-peak	\$0.025299		\$0.030187			
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
400.000	*******		40.050.04			
100,000	\$8,570.10		\$8,956.31		\$386.20	4.51%
125,000	\$9,432.23		\$9,920.38		\$488.15	5.18%
145,000	\$10,121.93		\$10,691.64		\$569.72	5.63%
165,000	\$10,811.63		\$11,462.91		\$651.28	6.02%
185,000 190,000	\$11,661.40		\$12,622.74		\$961.34	8.24%
130,000	\$11,882.69		\$12,934.17		\$1,051.48	8.85%
·			\$12,934.17 		\$1,031.40	6.63%
·			\$12,934.17		φ1,U31.46	6.6376
Large General Service Time of U			\$1,100.00	·	\$1,001.46	6.6376
Large General Service Time of U Customer Charge Demand	Jse LGS-85N \$371.88		\$1,100.00		\$1,001.46	8.83%
Large General Service Time of U Customer Charge Demand Winter On-peak kW	Jse LGS-85N \$371.88 \$8.91				\$1,001.40	8.63%
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter Off-peak kW	\$371.88 \$391 \$6.42		\$1,100.00 \$18.00		\$1,001.40	8.63%
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter On-peak kWh	\$371.88 \$371.88 \$8.91 \$6.42 \$0.002500	26.00%	\$1,100.00 \$18.00 \$0.002900	35.00%	\$1,001.40	8.63%
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter On-peak kWh	\$371.88 \$391 \$6.42	26.00% 74.00%	\$1,100.00 \$18.00	35.00% 65.00%	\$1,001.40	6.83%
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter On-peak kWh Winter Off-peak kWh	\$371.88 \$3.91 \$6.42 \$0.002500 \$0.000000		\$1,100.00 \$18.00 \$0.002900 \$0.002000		\$1,001.40	6.83%
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter Off-peak kWh Winter On-peak kWh Winter Off-peak kWh	\$371.88 \$8.91 \$6.42 \$0.002500 \$0.000000		\$1,100.00 \$18.00 \$0.002900 \$0.002000		\$1,001.40	6.83%
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter On-peak kWh Winter On-peak kWh Winter On-peak kWh	\$371.88 \$3.91 \$6.42 \$0.002500 \$0.000000		\$1,100.00 \$18.00 \$0.002900 \$0.002000		\$1,001.40	6.83%
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter Off-peak kWh Winter On-peak kWh Winter Off-peak kWh	\$371.88 \$8.91 \$6.42 \$0.002500 \$0.000000		\$1,100.00 \$18.00 \$0.002900 \$0.002000		Proposed Increase (\$)	Proposed Increase (%)
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter On-peak kWh Winter On-peak kWh Monthly KWH Usage	\$371.88 \$8.91 \$6.42 \$0.002500 \$0.000000 \$0.036088 \$0.027799 Present Rate		\$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter Off-peak kW Winter Off-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter On-peak kWh Monthly KWH Usage	\$371.88 \$8.91 \$6.42 \$0.002500 \$0.000000 \$0.036088 \$0.027799 Present Rate		\$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate		Proposed Increase (\$) \$1,623.62	Proposed Increase (%) 24.99%
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter On-peak kWh Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Minter On-peak kWh Winter On-peak kWh Monthly KWH Usage	\$371.88 \$8.91 \$6.42 \$0.002500 \$0.000000 \$0.036088 \$0.027799 Present Rate		\$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate \$8,121.11 \$8,976.39		Proposed Increase (\$) \$1,623.62 \$1,713.79	Proposed Increase (%) 24.99% 23.60%
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter On-peak kWh Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage  100,000 125,000 145,000	\$371.88 \$8.91 \$6.42 \$0.002500 \$0.000000 \$0.036088 \$0.027799 Present Rate \$6,497.49 \$7,262.60 \$7,874.68		\$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate \$8,121.11 \$8,976.39 \$9,660.61		Proposed Increase (\$) \$1,623.62 \$1,713.79 \$1,785.93	Proposed Increase (%) 24.99% 23.60% 22.68%
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Purchase Power & Fuel Winter On-peak kWh Winter Off-peak kWh Monthly KWH Usage  100,000 125,000 145,000 165,000	\$371.88 \$8.91 \$6.42 \$0.002500 \$0.000000 \$0.036088 \$0.027799 Present Rate \$6,497.49 \$7,262.60 \$7,874.68 \$8,512.28		\$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate \$8,121.11 \$8,976.39 \$9,660.61 \$10,416.40		Proposed Increase (\$) \$1,623.62 \$1,713.79 \$1,785.93 \$1,904.12	Proposed Increase (%) 24.99% 23.60% 22.68% 22.37%
Large General Service Time of U Customer Charge Demand Winter On-peak kW Winter On-peak kWh Winter On-peak kWh Winter Off-peak kWh Winter Off-peak kWh Monthly KWH Usage  100,000 125,000 145,000	\$371.88 \$8.91 \$6.42 \$0.002500 \$0.000000 \$0.036088 \$0.027799 Present Rate \$6,497.49 \$7,262.60 \$7,874.68		\$1,100.00 \$18.00 \$0.002900 \$0.002000 \$0.034305 \$0.030599 Proposed Rate \$8,121.11 \$8,976.39 \$9,660.61		Proposed Increase (\$) \$1,623.62 \$1,713.79 \$1,785.93	Proposed Increase (%) 24.99% 23.60% 22.68%

	Present Rates	Proposed Rates		
arge General Service I-13				
Customer Charge	\$371.88	\$900.00		
Demand Summer	\$10.35	\$21.00		
Summer kWh	\$0.025656	\$0.009100		
Purchase Power & Fuel				
Summer	\$0.032554	\$0.033075		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
100,000	\$8,263.28	\$9,317.50	\$1,054.22	12.76%
125,000	\$10,180.42	\$11,308.86	\$1,128.44	11.08%
145,000	\$11,749.79	\$12,974.28	\$1,224.49	10.42%
165,000	\$13,319.15	\$14,639.70	\$1,320.54	9.91%
185,000	\$14,888.52	\$16,305.11	\$1,416.60	9.51%
190,000	\$14,666.32 \$15,280.86	\$16,721.47	\$1,440.61	9.43%
		<del></del>		
Large General Service I-13				
Customer Charge	\$371.88	\$900.00		
Demand Winter	\$10.35	\$21.00		
Vinter kWh	\$0.023910	\$0.008700		
Purchase Power & Fuel	•			
Vinter	\$0.025054	\$0.030654		
Monthly KWH Usage	Present Rate	Proposed Rate	Proposed Increase (\$)	Proposed Increase (%)
100,000	\$7,338.68	\$9,035.40	\$1,696.72	23.12%
125,000	\$8,920.60	\$10,745.13	\$1,824.52	20.45%
145,000	\$10,288.40	\$12,320.35	\$2,031.95	19.75%
165,000	\$11,656.19	\$13,895.57	\$2,239.37	19.21%
185,000	\$13,023.99	\$15,470.79	\$2,446.80	18.79%
190,000	\$13,365.94 	\$15,864.59	\$2,498.65	18.69%
Large Light & Power I-14				
Customer Charge	\$500.00	\$2,000.00		
All Demand kW	\$19.02	\$21.00		
Energy	₩10.0E	ψε 1.00		
Summer kWh	\$0.000433	\$0.009000		
Purchase Power & Fuel				
Summer	\$0.032577	\$0.030795		
Manth, Wall II	Decemb Date	Descript Date	Proposed Increase	Proposed
Monthly KWH Usage	Present Rate	Proposed Rate	(\$)	Increase (%)
3,000,000	\$191,507.44	\$222,916.02	\$31,408.59	16.40%
4,000,000	\$255,176.58	\$296,554.70	\$41,378.11	16.22%
	\$318,845.73	\$370,193.37	\$51,347.64	16.10%
5,000,000			\$61,317.17	16.03%
	\$382,514.88	<del>₽44</del> 3,03∠.U3		
6,000,000	\$382,514.88 \$446.184.02	\$443,832.05 \$517.470.72		
	\$382,514.88 \$446,184.02 \$509,853.17	\$517,470.72 \$591,109.40	\$71,286.70 \$81,256.23	15.98% 15.94%

	Present Rates		Proposed Rates			
arge Light & Power I-14						
Customer Charge	\$500.00		\$2,000.00			
All Demand kW	\$19.02		\$21.00			
Energy	4.0.02					
Winter kWh	\$0.000433		\$0.008000			
Purchase Power & Fuel						
Winter	\$0.025077		\$0.028540			
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
3,000,000	\$267,270.00		\$321,620.00		\$54,350.00	20.34%
4,000,000	\$292,780.00		\$358,160.00		\$65,380.00	22.33%
5,000,000	\$318,290.00		\$394,700.00		\$76,410.00	24.01%
6,000,000	\$343,800.00		\$431,240.00		\$87,440.00	25.43%
7,000,000	\$369,310.00		\$467,780.00		\$98,470.00	
8,000,000	\$394,820.00		\$504,320.00		\$98,470.00 \$109,500.00	26.66% 27.73%
0,000,000	ψ00-7,020.00		ψυυ,υευ.υυ		Ψ103,300.00	21.1370
Large Light & Power Time of Us LLP 90N Customer Charge Demand	\$500.00		\$2,200.00			
LLP 30N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW			\$2,200.00 \$22.00			
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy	\$500.00 \$25.70 \$19.45 \$13.20		\$22.00			
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer Off-peak kW	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433	16.70%		49.00%		
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433	16.00%	\$22.00	49.00%		
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433		\$22.00	49.00% 51.00%		
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433 \$0.000433	16.00%	\$22.00 \$0.006100 \$0.005100			
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433 \$0.000433	16.00%	\$22.00 \$0.006100			
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433 \$0.000433 \$0.0052983	16.00%	\$22.00 \$0.006100 \$0.005100 \$0.034837			
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433 \$0.000433	16.00%	\$22.00 \$0.006100 \$0.005100			
LLP 90N Customer Charge Demand Summer On-peak kW Summer Off-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433 \$0.000433 \$0.0052983	16.00%	\$22.00 \$0.006100 \$0.005100 \$0.034837		Proposed Increase (\$)	Proposed Increase (%)
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Mommer Off-peak kWh Mommer Off-peak Summer Off-peak Monthly KWH Usage	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433 \$0.000433 \$0.052983 \$0.052983 \$0.052983 \$0.020483	16.00%	\$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate		(\$)	Increase (%)
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Emmer On-peak kW Summer On-peak kWh Summer On-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Monthly KWH Usage  2,000,000	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433 \$0.000433 \$0.052983 \$0.052983 \$0.052983 \$0.020483	16.00%	\$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate		(\$310.13)	Increase (%) -0.21%
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Summer Off-peak kW Summer On-peak kWh Summer On-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Deurchase Power & Fuel Summer On-peak Summer Off-peak Summer Off-peak Monthly kWH Usage  2,000,000 3,000,000	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433 \$0.000433 \$0.0052983 \$0.052983 \$0.052983 \$0.020483	16.00%	\$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$146,119.74 \$218,079.60		(\$) (\$310.13) (\$1,315.20)	-0.21% -0.60%
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Summer Off-peak kW Summer Off-peak kWh Curchase Power & Fuel Summer On-peak Summer Off-peak Summer Off-peak Summer Off-peak Summer Off-peak	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433 \$0.000433 \$0.0052983 \$0.052983 \$0.052983 \$0.052983 \$0.020483	16.00%	\$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$146,119.74 \$218,079.60 \$290,039.47		(\$310.13) (\$1,315.20) (\$2,320.27)	-0.21% -0.60% -0.79%
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Summer Off-peak kW Summer Off-peak kWh Summer Off-peak Summer Off-peak Summer Shoulder-peak Summer Off-peak Summer Off-peak Summer Off-peak Monthly kWH Usage	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433 \$0.000433 \$0.052983 \$0.052983 \$0.052983 \$0.020483  Present Rate \$146,429.87 \$219,394.80 \$292,359,74 \$365,324.67	16.00%	\$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$146,119.74 \$218,079.60 \$290,039.47 \$361,999.34		(\$310.13) (\$1,315.20) (\$2,320.27) (\$3,325.33)	-0.21% -0.60% -0.79% -0.91%
LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Summer Off-peak kW Summer On-peak kWh Summer On-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Curchase Power & Fuel Summer On-peak Summer Off-peak Summer Off-peak Summer Off-peak	\$500.00 \$25.70 \$19.45 \$13.20 \$0.000433 \$0.000433 \$0.000433 \$0.0052983 \$0.052983 \$0.052983 \$0.052983 \$0.020483	16.00%	\$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$146,119.74 \$218,079.60 \$290,039.47		(\$310.13) (\$1,315.20) (\$2,320.27)	-0.21% -0.60% -0.79%

	Present Rates		Proposed Rates			
arge Light & Power Time of U	se I-90F Frozen					
Customer Charge	\$500.00		\$2,200.00			
Demand	*		<b>4</b> =,=00.00			
Winter On-peak kW	\$21.70		\$19.00			
Winter Off-peak kW	\$9.20		\$0.00			
Energy	40.20		Ψ0.55			
Winter On-peak kWh	\$0.000433	34.00%	\$0,005600	34.00%		
Winter Off-peak kWh	\$0.000433	66.00%	\$0.003600	66.00%		
Transit on pour notes	40.000.00	00.0070	<b>40.00</b> 1000	00.0070		
Purchase Power & Fuel						
Winter On-peak kWh	\$0.035623		\$0.030849			
Winter Off-peak kWh	\$0.015623		\$0.027517			
			<b>40.02</b> .0			
Manthh 1944111 Inche	Present Rate		Decree of Dete		Proposed Increase	Proposed
Monthly KWH Usage	Present Rate		Proposed Rate		(\$)	Increase (%)
2,000,000	\$116,162.04		\$130,620.69		\$14,458.65	12.45%
3,000,000	\$173,993.06		\$194,831.04		\$20,837.98	11.98%
4,000,000	\$231,824.08		\$259,041.39		\$27,217.31	11.74%
5,000,000	\$289,655.10		\$323,251.74		\$33,596.64	11.60%
	\$347,486.12		\$387,462.08		\$39,975.96	11.50%
6.000.000			+55,,102.00			
	\$405,317.14		\$451,672.43	<u> </u>	\$46,355.29	11.44%
7,000,000  Large Light & Power Time of Us LLP 90N Customer Charge	\$405,317.14	<del></del>	\$451,672.43		\$46,355.29	11.44%
7,000,000  Large Light & Power Time of U: LLP 90N Customer Charge Demand	\$405,317.14 se I-90AF Frozen \$500.00	·	\$2,200.00		\$46,355.29	11.44%
7,000,000  Large Light & Power Time of Us LLP 90N Customer Charge Demand Summer On-peak kW	\$405,317.14 se I-90AF Frozen \$500.00 \$25.58				\$46,355.29	11.44%
7,000,000  Large Light & Power Time of Use LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW	\$405,317.14 se I-90AF Frozen \$500.00 \$25.58 \$18.08		\$2,200.00		\$46,355.29	11.44%
7,000,000  Large Light & Power Time of Usustomer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW	\$405,317.14 se I-90AF Frozen \$500.00 \$25.58		\$2,200.00		\$46,355.29	11.44%
7,000,000  Large Light & Power Time of Us LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy	\$405,317.14  se I-90AF Frozen  \$500.00  \$25.58 \$18.08 \$10.58		\$2,200.00 \$22.00		\$46,355.29	11.44%
7,000,000  Large Light & Power Time of Us LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh	\$405,317.14  se I-90AF Frozen \$500.00 \$25.58 \$18.08 \$10.58 \$0.006203	16.00%	\$2,200.00	49.00%	\$46,355.29	11.44%
7,000,000  Large Light & Power Time of Us LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh	\$405,317.14  se I-90AF Frozen  \$500.00  \$25.58 \$18.08 \$10.58  \$0.006203 \$0.006203	5.00%	\$2,200.00 \$22.00 \$0.006100		\$46,355.29	11,44%
7,000,000  Large Light & Power Time of Usul P 90N  Customer Charge  Demand  Summer On-peak kW  Summer Shoulder-peak kW  Summer Off-peak kW  Energy  Summer On-peak kWh  Summer Shoulder-peak kWh	\$405,317.14  se I-90AF Frozen \$500.00 \$25.58 \$18.08 \$10.58 \$0.006203		\$2,200.00 \$22.00	49.00% 51.00%	\$46,355.29	11.44%
7,000,000  Large Light & Power Time of Us LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh	\$405,317.14  se I-90AF Frozen  \$500.00  \$25.58 \$18.08 \$10.58  \$0.006203 \$0.006203	5.00%	\$2,200.00 \$22.00 \$0.006100		\$46,355.29	11.44%
7,000,000  Large Light & Power Time of Us LLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh	\$405,317.14  se I-90AF Frozen  \$500.00  \$25.58 \$18.08 \$10.58  \$0.006203 \$0.006203 \$0.006203	5.00%	\$2,200.00 \$22.00 \$0.006100 \$0.005100		\$46,355.29	11.44%
7,000,000  Large Light & Power Time of Us LLP 90N  Customer Charge Demand  Summer On-peak kW  Summer Shoulder-peak kW  Summer Off-peak kW  Energy  Summer On-peak kWh  Summer Shoulder-peak kWh  Summer Shoulder-peak kWh  Summer Off-peak kWh  Purchase Power & Fuel  Summer On-peak	\$405,317.14  se I-90AF Frozen \$500.00 \$25.58 \$18.08 \$10.58 \$0.006203 \$0.006203 \$0.006203	5.00%	\$2,200.00 \$22.00 \$0.006100		\$46,355.29	11.44%
7,000,000  Large Light & Power Time of UsLLP 90N Customer Charge Demand Summer On-peak kW Summer Off-peak kW Summer Off-peak kWh Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Shoulder-peak kWh Purchase Power & Fuel Summer On-peak Summer Shoulder-peak	\$405,317.14  se I-90AF Frozen  \$500.00  \$25.58 \$18.08 \$10.58  \$0.006203 \$0.006203 \$0.006203	5.00%	\$2,200.00 \$22.00 \$0.006100 \$0.005100		\$46,355.29	11.44%
7,000,000  Large Light & Power Time of UsLLP 90N Customer Charge Demand Summer On-peak kW Summer Off-peak kW Summer Off-peak kWh Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Shoulder-peak kWh Purchase Power & Fuel Summer On-peak Summer Shoulder-peak	\$405,317.14  se I-90AF Frozen  \$500.00  \$25.58 \$18.08 \$10.58 \$0.006203 \$0.006203 \$0.006203 \$0.006203	5.00%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837			
7,000,000  Large Light & Power Time of UstLP 90N Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer On-peak kWh Summer On-peak kWh Summer Off-peak kWh	\$405,317.14  se I-90AF Frozen  \$500.00  \$25.58 \$18.08 \$10.58 \$0.006203 \$0.006203 \$0.006203 \$0.006203	5.00%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146		Proposed Increase	Proposed
7,000,000  Large Light & Power Time of UsLLP 90N Customer Charge Demand Summer On-peak kW Summer Off-peak kW Summer Off-peak kWh Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Shoulder-peak kWh Purchase Power & Fuel Summer On-peak Summer Shoulder-peak	\$405,317.14  se I-90AF Frozen  \$500.00  \$25.58 \$18.08 \$10.58 \$0.006203 \$0.006203 \$0.006203 \$0.006203 \$0.0052983 \$0.052983 \$0.052983 \$0.020483	5.00%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837			
7,000,000  Large Light & Power Time of UsLLP 90N Customer Charge Demand Summer On-peak kW Summer Off-peak kW Summer Off-peak kW Energy Summer Or-peak kWh Summer Off-peak kWh Monthly KWH Usage	\$405,317.14  se I-90AF Frozen  \$500.00  \$25.58  \$18.08  \$10.58  \$0.006203  \$0.006203  \$0.006203  \$0.052983  \$0.052983  \$0.020483  Present Rate	5.00%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
7,000,000  Large Light & Power Time of UsLLP 90N Customer Charge Demand Summer On-peak kW Summer Off-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Mommer Off-peak kWh Purchase Power & Fuel Summer Off-peak Summer Off-peak Monthly KWH Usage  2,000,000	\$405,317.14  se I-90AF Frozen \$500.00 \$25.58 \$18.08 \$10.58 \$0.006203 \$0.006203 \$0.006203 \$0.0052983 \$0.052983 \$0.052983 \$0.020483  Present Rate \$149,974.23	5.00%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate		Proposed Increase (\$) (\$3,854.49)	Proposed Increase (%)
7,000,000  Large Light & Power Time of UstLP 90N Customer Charge Demand Summer On-peak kW Summer Shoulder-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Monthly KWH Usage  2,000,000 3,000,000	\$405,317.14  se I-90AF Frozen \$500.00 \$25.58 \$18.08 \$10.58 \$0.006203 \$0.006203 \$0.006203 \$0.0052983 \$0.052983 \$0.020483  Present Rate \$149,974.23 \$224,711.34	5.00%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$146,119.74 \$218,079.60		Proposed Increase (\$) (\$3.854.49) (\$6.631.74)	Proposed Increase (%) -2.57% -2.95%
7,000,000  Large Light & Power Time of U: LLP 90N  Customer Charge  Demand  Summer On-peak kW  Summer Off-peak kW  Energy  Summer Shoulder-peak kWh  Summer Shoulder-peak kWh  Summer On-peak kWh  Summer Off-peak kWh  Summer Off-peak kWh  Summer Off-peak kWh  Mounthly KWH Usage  2,000,000  3,000,000  4,000,000	\$405,317.14  se I-90AF Frozen  \$500.00  \$25.58 \$18.08 \$10.58 \$0.006203 \$0.006203 \$0.006203 \$0.0052983 \$0.052983 \$0.020483  Present Rate  \$149,974.23 \$224,711.34 \$299,448.45	5.00%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$146,119.74 \$218,079.60 \$290,039.47		Proposed Increase (\$) (\$3,854.49) (\$6,631.74) (\$9,408.98)	Proposed Increase (%) -2.57% -2.95% -3.14%
7,000,000  Large Light & Power Time of UstLP 90N Customer Charge Demand Summer On-peak kW Summer Off-peak kW Summer Off-peak kW Energy Summer Orf-peak kWh Summer Off-peak kWh Mount off-peak Summer Off-peak Summer Off-peak Summer Off-peak Summer Off-peak Summer Off-peak	\$405,317.14  se I-90AF Frozen \$500.00 \$25.58 \$18.08 \$10.58 \$0.006203 \$0.006203 \$0.006203 \$0.006203 \$0.052983 \$0.052983 \$0.020483  Present Rate \$149,974.23 \$224,711.34 \$299,448.45 \$374,185.57	5.00%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$146,119.74 \$218,079.60 \$290,039.47 \$361,999.34		Proposed Increase (\$) (\$3,854.49) (\$6,631.74) (\$9,408.98) (\$12,186.23)	Proposed Increase (%) -2.57% -2.95% -3.14% -3.26%
7,000,000  Large Light & Power Time of U: LLP 90N  Customer Charge  Demand  Summer On-peak kW  Summer Off-peak kW  Summer Off-peak kW  Energy  Summer On-peak kWh  Summer Shoulder-peak kWh  Summer Off-peak kWh  Summer Off-peak kWh  Summer Off-peak kWh  Monthly KWH Usage  2,000,000  3,000,000  4,000,000	\$405,317.14  se I-90AF Frozen  \$500.00  \$25.58 \$18.08 \$10.58 \$0.006203 \$0.006203 \$0.006203 \$0.0052983 \$0.052983 \$0.020483  Present Rate  \$149,974.23 \$224,711.34 \$299,448.45	5.00%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$146,119.74 \$218,079.60 \$290,039.47		Proposed Increase (\$) (\$3,854.49) (\$6,631.74) (\$9,408.98)	Proposed Increase (%) -2.57% -2.95% -3.14%

	Present Rates		Proposed Rates			
Large Light & Power Time of Us LLP 90N	se I-90AF Frozen					
Customer Charge	\$500.00		\$2,200.00			
Demand	604.50		<b>#40.00</b>			
Winter On-peak kW	\$21.58		\$19.00			
Winter Off-peak kW	\$10.58					
Energy						
Winter On-peak kWh	\$0.006203	34.00%	\$0.005600	34.00%		
Winter Off-peak kWh	\$0.006203	66.00%	\$0.004600	66.00%		
Purchase Power & Fuel						
Winter On-peak kWh	\$0.035623		\$0.030849			
Winter Off-peak kWh	\$0.015623		\$0.027517			
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
					(Φ)	increase (70)
2 000 000	¢127 211 40		\$130 620 60		\$3,309.30	2 600/
2,000,000	\$127,311.40		\$130,620.69			2.60%
3,000,000	\$190,717.10		\$194,831.04		\$4,113.95	2.16%
4,000,000	\$254,122.80		\$259,041.39		\$4,918.59	1.94%
5,000,000	\$317,528.49		\$323,251.74		\$5,723.24	1.80%
6,000,000	\$380,934.19		\$387,462.08		\$6,527.89	1.71%
					\$7,332.54	4 CEN/
7,000,000	\$444,339.89 	· 	\$451,672.43 		ψ7,332.3 <del>4</del>	1.65%
Large Light & Power Time of Us	se I-90N				Φ/,332.34	1.65%
Large Light & Power Time of Us Customer Charge	<u> </u>	<u> </u>	\$451,672.43		Φ1,332.34	1.00%
Large Light & Power Time of Us Customer Charge Demand	se I-90N \$500.00		\$2,200.00		ψr,532.3 <del>4</del>	1.00%
Large Light & Power Time of Us Customer Charge	se I-90N				ψ7,332.3 <del>4</del>	1.03%
Large Light & Power Time of Us Customer Charge Demand	se I-90N \$500.00		\$2,200.00		Ψ7,332.3 <del>4</del>	1.00%
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW	\$500.00 \$20.03		\$2,200.00		Ψ7,332.3 <del>4</del>	1.00%
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy	\$500.00 \$20.03 \$10.03	8.70%	\$2,200.00 \$22.00	47.00%	ψ7,332.3 <del>4</del>	1.00%
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh	\$500.00 \$500.03 \$10.03 \$0.001113	8.70% 36.70%	\$2,200.00	47.00%	ψ7,332.3 <del>4</del>	1.00%
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy	\$500.00 \$20.03 \$10.03	8.70% 36.70% 54.60%	\$2,200.00 \$22.00	47.00% 53.00%	ψ7,332.3 <del>4</del>	1.00%
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh	\$500.00 \$20.03 \$10.03 \$0.001113 \$0.001113	36.70%	\$2,200.00 \$22.00 \$0.006100		ψ7,332.3 <del>4</del>	1.00%
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh	\$500.00 \$20.03 \$10.03 \$0.001113 \$0.001113 \$0.000716	36.70%	\$2,200.00 \$22.00 \$0.006100 \$0.005100		Ψ7,332.3 <del>4</del>	1.00%
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh	\$500.00 \$20.03 \$10.03 \$0.001113 \$0.001113 \$0.000716	36.70%	\$2,200.00 \$22.00 \$0.006100		ψ7,332.3 <del>4</del>	1.00%
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh	\$500.00 \$20.03 \$10.03 \$0.001113 \$0.000716 \$0.041786 \$0.041786	36.70%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837		ψ7,332.3 <del>4</del>	1.00%
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh	\$500.00 \$20.03 \$10.03 \$0.001113 \$0.001113 \$0.000716	36.70%	\$2,200.00 \$22.00 \$0.006100 \$0.005100		Ψ7,332.34	1.00%
Large Light & Power Time of Use Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Purchase Power & Fuel Summer On-peak Summer Off-peak Summer Off-peak	\$500.00 \$20.03 \$10.03 \$0.001113 \$0.000716 \$0.041786 \$0.041786	36.70%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146		Proposed Increase	Proposed
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh	\$500.00 \$20.03 \$10.03 \$0.001113 \$0.001113 \$0.000716 \$0.041786 \$0.041786 \$0.046872	36.70%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837			
Large Light & Power Time of Use Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Monthly KWH Usage	\$500.00 \$20.03 \$10.03 \$0.001113 \$0.000716 \$0.041786 \$0.041786 \$0.04272	36.70%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146		Proposed Increase (\$)	Proposed Increase (%)
Large Light & Power Time of Use Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Purchase Power & Fuel Summer On-peak Summer Off-peak Summer Off-peak Monthly KWH Usage	\$500.00 \$20.03 \$10.03 \$0.001113 \$0.001113 \$0.000716 \$0.041786 \$0.041786 \$0.026872 Present Rate	36.70%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate		Proposed Increase (\$) \$11,280.11	Proposed Increase (%) 8.64%
Large Light & Power Time of Use Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Purchase Power & Fuel Summer On-peak Summer Shoulder-peak Summer Off-peak Monthly KWH Usage  2,000,000 3,000,000	\$500.00 \$20.03 \$10.03 \$0.001113 \$0.001113 \$0.0041786 \$0.041786 \$0.041786 \$0.026872 Present Rate	36.70%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$141,832.62 \$211,648.93		Proposed Increase (\$) \$11,280.11 \$16,070.16	Proposed Increase (%) 8.64% 8.22%
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Monthly KWH Usage  2,000,000 3,000,000 4,000,000	\$600.00 \$20.03 \$10.03 \$0.001113 \$0.001113 \$0.00716 \$0.041786 \$0.041786 \$0.026872 Present Rate	36.70%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$141,832.62 \$211,648.93 \$281,465.24		Proposed Increase (\$) \$11,280.11 \$16,070.16 \$20,860.22	Proposed Increase (%) 8.64% 8.22% 8.00%
Large Light & Power Time of Use Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Purchase Power & Fuel Summer On-peak Summer Off-peak Summer Off-peak Monthly KWH Usage  2,000,000 3,000,000 4,000,000 5,000,000	\$500.00 \$20.03 \$10.03 \$0.001113 \$0.001113 \$0.000716 \$0.041786 \$0.041786 \$0.026872 Present Rate \$130.552.51 \$195.578.77 \$260.605.03 \$325,631.28	36.70%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$141,832.62 \$211,648.93 \$281,465.24 \$351,281.55		Proposed Increase (\$) \$11,280.11 \$16,070.16 \$20,860.22 \$25,650.27	Proposed Increase (%) 8.64% 8.22% 8.00% 7.88%
Large Light & Power Time of Us Customer Charge Demand Summer On-peak kW Summer Off-peak kW Energy Summer On-peak kWh Summer Shoulder-peak kWh Summer Off-peak kWh Summer Off-peak kWh Summer Off-peak kWh Monthly KWH Usage  2,000,000 3,000,000 4,000,000	\$600.00 \$20.03 \$10.03 \$0.001113 \$0.001113 \$0.00716 \$0.041786 \$0.041786 \$0.026872 Present Rate	36.70%	\$2,200.00 \$22.00 \$0.006100 \$0.005100 \$0.034837 \$0.027146 Proposed Rate \$141,832.62 \$211,648.93 \$281,465.24		Proposed Increase (\$) \$11,280.11 \$16,070.16 \$20,860.22	Proposed Increase (%) 8.64% 8.22% 8.00%

	Present Rates		Proposed Rates			
_arge Light & Power Time of Use	1-90N					
Customer Charge	\$500.00		\$2,200.00			
Demand	***		***			
Vinter On-peak kW	\$15		\$19			
Vinter Off-peak kW	\$8		\$0			
nergy						
Winter On-peak kWh	\$0.000723	35.00%	\$0.005600	35.00%		
Winter Off-peak kWh	\$0.000521	65.00%	\$0.004600	65.00%		
Purchase Power & Fuel						
Winter On-peak kWh	\$0.027126		\$0.030849			
Winter Off-peak kWh	\$0.019542		\$0.027517			
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
2.000.000	\$91,829,62		£427.205.00		005 475 AA	20.020/
2,000,000			\$127,305.06		\$35,475.44	38.63%
3,000,000	\$137,494.44		\$189,857.59		\$52,363.15	38.08%
4,000,000	\$183,159.25		\$252,410.12		\$69,250.87	37.81%
5,000,000	\$228,824.06		\$314,962.65		\$86,138.59	37.64%
6,000,000	\$274,488.87		\$377,515.18		\$103,026.31	37.53%
7,000,000	\$320,153.69		\$440,067.71		\$119,914.03	37.46%
MINING Customer Charge	\$500.00		\$2,200.00			
Demand						
Summer On-peak kW	\$20.03		\$22.00			
Summer Shoulder-peak kW	\$10.03					
Summer Off-peak kW Energy	\$10.03					
Summer On-peak kWh	\$0.001113	40.00%	\$0.006100	47.00%		
Summer Shoulder-peak kWh	\$0.001113	35.00%	•••••			
Summer Off-peak kWh	\$0.000716	25.00%	\$0.005100	53.00%		
Purchase Power & Fuel						
Summer On-peak	\$0.041786		\$0.034837			
Summer Shoulder-peak	\$0.041786		<del>+</del> 0			
	\$0.026872		\$0.027146			
Summer Off-peak	Ψ0.020012					
Summer Off-peak			Second Sec		Proposed Increase	Proposed
Summer Off-peak  Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
·			Proposed Rate			
Monthly KWH Usage	Present Rate \$1,391,666		\$1,398,526		(\$) \$6,859.96	Increase (%)
Monthly KWH Usage 20,000,000 25,000,000	Present Rate \$1,391,666 \$1,739,458		\$1,398,526 \$1,747,608		\$6,859.96 \$8,149.95	0.49% 0.47%
Monthly KWH Usage 20,000,000 25,000,000 30,000,000	Present Rate \$1,391,666 \$1,739,458 \$2,087,249	·	\$1,398,526 \$1,747,608 \$2,096,689		\$6,859.96 \$8,149.95 \$9,439.94	0.49% 0.47% 0.45%
Monthly KWH Usage 20,000,000 25,000,000	Present Rate \$1,391,666 \$1,739,458		\$1,398,526 \$1,747,608		\$6,859.96 \$8,149.95	0.49% 0.47%

	Present Rates		Proposed Rates			
MINING						
Customer Charge	\$500.00		\$2,200.00			
Winter On-peak kW	\$15.03		\$19.00			
Winter Off-peak kW	\$7.53					
Energy	*****					
Vinter On-peak kWh	\$0.000723	33.00%	\$0.0056	33.00%		
Winter Off-peak kWh	\$0.000521	67.00%	\$0.0046	67.00%		
Purchase Power & Fuel						
Winter On-peak kWh	\$0.027126		\$0.030849			
Winter Off-peak kWh	\$0.019542		\$0.027517			
Monthly KWH Usage	Present Rate		Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
20,000,000	\$910,681.85		\$1,251,517.81		\$340,835.96	37.43%
25,000,000	\$1,138,227.31		\$1,563,847.26		\$425.619.95	37.39%
30,000,000	\$1,365,772.77		\$1,876,176.71		\$510,403.94	37.37%
35,000,000	\$1,593,318.23		\$2,188,506.16		\$595,187.93 \$670.074.03	37.36%
40,000,000	\$1,820,863.69		\$2,500,835.61		\$679,971.92	37.34%
45,000,000	\$2,048,409.15		\$2,813,165.06		\$764,755.91	37.33%
<b>Traffic Signal and Street Light</b> Summer	Service PS-41 \$0.045580		\$0.071500			
			\$0.071500 \$0.033075			
Summer  Purchase Power & Fuel	\$0.045580				Proposed Increase (\$)	Proposed Increase (%)
Summer  Purchase Power & Fuel  Summer  Monthly KWH Usage	\$0.045580 \$0.025817 Present Rate		\$0.033075 Proposed Rate		(\$)	Increase (%)
Summer  Purchase Power & Fuel  Summer  Monthly KWH Usage	\$0.045580 \$0.025817 Present Rate \$3.57		\$0.033075 Proposed Rate		(\$) \$1.66	Increase (%) 46.47%
Summer  Purchase Power & Fuel  Summer  Monthly KWH Usage  50 100	\$0.045580 \$0.025817 Present Rate \$3.57 \$7.14		\$0.033075  Proposed Rate  \$5.23 \$10.46		(\$) \$1.66 \$3.32	46.47% 46.47%
Summer  Purchase Power & Fuel  Summer  Monthly KWH Usage  50 100 250	\$0.045580 \$0.025817 Present Rate \$3.57 \$7.14 \$17.85		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14		\$1.66 \$3.32 \$8.29	46.47% 46.47% 46.47%
Summer  Purchase Power & Fuel  Summer  Monthly KWH Usage  50 100 250 500	\$0.045580 \$0.025817 Present Rate \$3.57 \$7.14 \$17.85 \$35.70		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29		\$1.66 \$3.32 \$8.29 \$16.59	46.47% 46.47% 46.47% 46.47%
Summer Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000	\$0.045580 \$0.025817 Present Rate \$3.57 \$7.14 \$17.85 \$35.70 \$71.40		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58		\$1.66 \$3.32 \$8.29 \$16.59 \$33.18	46.47% 46.47% 46.47% 46.47% 46.47%
Summer Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000	\$0.045580 \$0.025817 Present Rate \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15		\$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36	46.47% 46.47% 46.47% 46.47% 46.47% 46.47%
Summer Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000	\$0.045580 \$0.025817 Present Rate \$3.57 \$7.14 \$17.85 \$35.70 \$71.40		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58		\$1.66 \$3.32 \$8.29 \$16.59 \$33.18	46.47% 46.47% 46.47% 46.47% 46.47%
Summer Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000	\$0.045580 \$0.025817 Present Rate \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15		\$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36	46.47% 46.47% 46.47% 46.47% 46.47% 46.47%
Summer  Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000 2,500	\$0.045580 \$0.025817 Present Rate \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15		\$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36	46.47% 46.47% 46.47% 46.47% 46.47% 46.47%
Summer  Purchase Power & Fuel  Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000 2,500  Traffic Signal and Street Light	\$0.045580 \$0.025817 Present Rate \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15 \$261.44		\$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36	46.47% 46.47% 46.47% 46.47% 46.47% 46.47%
Summer  Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000 2,500  Traffic Signal and Street Light Winter Purchase Power & Fuel	\$0.045580 \$0.025817 Present Rate \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15 \$261.44		\$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36	46.47% 46.47% 46.47% 46.47% 46.47% 46.47%
Summer  Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000 2,500  Traffic Signal and Street Light	\$0.045580 \$0.025817 Present Rate \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49 \$18.49		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15 \$261.44  \$0.051500		\$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36	46.47% 46.47% 46.47% 46.47% 46.47% 46.47%
Summer  Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000 2,500  Traffic Signal and Street Light Winter  Purchase Power & Fuel Winter  Monthly KWH Usage	\$0.045580 \$0.025817  Present Rate  \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49  \$ Service PS-41 \$ \$0.045580 \$ \$0.025817  Present Rate		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15 \$261.44  \$0.051500  \$0.030654  Proposed Rate		\$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36 \$82.95	Increase (%)  46.47% 46.47% 46.47% 46.47% 46.47% 46.47%  Proposed Increase (%)
Summer  Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000 2,500  Traffic Signal and Street Light Winter  Purchase Power & Fuel Winter  Monthly KWH Usage  50	\$0.045580 \$0.025817  Present Rate  \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49  \$ Service PS-41 \$0.045580 \$0.025817  Present Rate  \$3.57		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15 \$261.44  \$0.051500  \$0.030654  Proposed Rate		(\$) \$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36 \$82.95	Increase (%)  46.47% 46.47% 46.47% 46.47% 46.47% 46.47%  Proposed Increase (%)
Summer  Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000 2,500  Traffic Signal and Street Light Winter  Purchase Power & Fuel Winter  Monthly KWH Usage  50 100	\$0.045580 \$0.025817  Present Rate  \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49  \$ Service PS-41 \$ 0.045580 \$ 0.025817  Present Rate  \$3.57 \$7.14		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15 \$261.44  \$0.051500  \$0.030654  Proposed Rate  \$4.11 \$8.22		(\$) \$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36 \$82.95	Increase (%)  46.47% 46.47% 46.47% 46.47% 46.47% 46.47%  Froposed Increase (%)  15.07%
Summer  Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000 2,500  Traffic Signal and Street Light Winter  Purchase Power & Fuel Winter  Monthly KWH Usage  50 100 250	\$0.045580 \$0.025817  Present Rate  \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49  t Service PS-41 \$0.045580  \$0.025817  Present Rate  \$3.57 \$7.14 \$17.85		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15 \$261.44  \$0.051500  \$0.030654  Proposed Rate  \$4.11 \$8.22 \$20.54		(\$)  \$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36 \$82.95	Proposed Increase (%)  46.47% 46.47% 46.47% 46.47% 46.47% 46.47% 15.07%
Summer  Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000 2,500  Traffic Signal and Street Light Winter  Purchase Power & Fuel Winter  Monthly KWH Usage  50 100 250 500	\$0.045580 \$0.025817  Present Rate  \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49  It Service PS-41 \$0.045580  \$0.025817  Present Rate  \$3.57 \$7.14 \$17.85 \$35.70		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15 \$261.44  \$0.051500  \$0.030654  Proposed Rate  \$4.11 \$8.22 \$20.54 \$41.08		\$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36 \$82.95 Proposed Increase (\$) \$0.54 \$1.08 \$2.69 \$5.38	Proposed Increase (%)  46.47% 46.47% 46.47% 46.47% 46.47% 46.57% 46.47% 46.47% 46.47%
Summer  Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000 2,500  Traffic Signal and Street Light Winter  Monthly KWH Usage  50 100 250 501 100 250 506 1,000	\$0.045580 \$0.025817  Present Rate  \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49  \$ Service PS-41 \$0.045580 \$0.025817  Present Rate  \$3.57 \$7.14 \$17.85 \$35.70 \$71.40		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15 \$261.44  \$0.051500  \$0.030654  Proposed Rate  \$4.11 \$8.22 \$20.54 \$41.08 \$82.15		(\$)  \$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36 \$82.95  Proposed Increase (\$)  \$0.54 \$1.08 \$2.69 \$5.38 \$10.76	Proposed Increase (%)  46.47% 46.47% 46.47% 46.47% 46.47% 46.47% 15.07% 15.07% 15.07% 15.07% 15.07%
Summer  Purchase Power & Fuel Summer  Monthly KWH Usage  50 100 250 500 1,000 2,000 2,500  Traffic Signal and Street Light Winter  Purchase Power & Fuel Winter  Monthly KWH Usage  50 100 250 500	\$0.045580 \$0.025817  Present Rate  \$3.57 \$7.14 \$17.85 \$35.70 \$71.40 \$142.79 \$178.49  It Service PS-41 \$0.045580  \$0.025817  Present Rate  \$3.57 \$7.14 \$17.85 \$35.70		\$0.033075  Proposed Rate  \$5.23 \$10.46 \$26.14 \$52.29 \$104.58 \$209.15 \$261.44  \$0.051500  \$0.030654  Proposed Rate  \$4.11 \$8.22 \$20.54 \$41.08		\$1.66 \$3.32 \$8.29 \$16.59 \$33.18 \$66.36 \$82.95 Proposed Increase (\$) \$0.54 \$1.08 \$2.69 \$5.38	Proposed Increase (%)  46.47% 46.47% 46.47% 46.47% 46.47% 46.57% 46.47% 46.47% 46.47%

		Present Rates		Proposed Rates			
ighting Service							
55Watt		\$7.39		\$10.35			
'0Watt		\$7.39		\$10.35			
00 Watt		\$7.39		\$10.35			
250 Watt		\$11.09		\$15.53			
100 Watt		\$17.11		\$23.96			
Inderground Service		\$14.01		\$19.63			
Pole		\$2.58		\$3.62			
Purchase Power & Fuel					Hour		
55Watt		\$0.43					
'0Watt		\$0.54					
00 Watt		\$0.78					
250 Watt		\$1.94	summer	\$0.033075			
100 Watt		\$3.10	winter	\$0.030654			
Summer							
Monthly KWH Usage		Present Rate		Proposed Rate		Proposed Increase	Proposed
wonding Kwan osage		riesent rate		- Toposed Ivale		(\$)	Increase (%)
10	W100	\$8.17		\$10.68		\$2.51	30.80%
20		\$8.17		\$11.01		\$2.85	34.85%
30		\$8.17		\$11.34		\$3.18	38.90%
40		\$8.17		\$11.67		\$3.51	42.95%
50		\$8.17		\$12.00		\$3.84	47.00%
60		\$8.17		\$12.33		\$4.17	51.05%
70		\$8.17		\$12.67		\$4.50	55.10%
80		\$8.17		\$13.00		\$4.83	59.15%
90		\$8.17		\$13.33		\$5.16	63.20%
Vinter							
		Present Rate		Proposed Rate		Proposed Increase (\$)	Proposed Increase (%)
Monthly KWH Usage							
Monthly KWH Usage	W100	\$8.17		\$10.66		\$2.49	30.50%
	W100	\$8.17 \$8.17		\$10.66 \$10.96		\$2.49 \$2.80	
10	W100			\$10.66 \$10.96 \$11.27			34.25%
10 20 30	W100	\$8.17		\$10.96 \$11.27		\$2.80	34.25% 38.01%
10 20 30 40	W100	\$8.17 \$8.17 \$8.17		\$10.96 \$11.27 \$11.58		\$2.80 \$3.10 \$3.41	34.25% 38.01% 41.76%
10 20 30 40 50	W100	\$8.17 \$8.17 \$8.17 \$8.17		\$10.96 \$11.27 \$11.58 \$11.88		\$2.80 \$3.10 \$3.41 \$3.72	34.25% 38.01% 41.76% 45.51%
10 20 30 40 50 60	W100	\$8.17 \$8.17 \$8.17 \$8.17 \$8.17		\$10.96 \$11.27 \$11.58 \$11.88 \$12.19		\$2.80 \$3.10 \$3.41 \$3.72 \$4.02	34.25% 38.01% 41.76% 45.51% 49.27%
10 20 30 40 50	W100	\$8.17 \$8.17 \$8.17 \$8.17		\$10.96 \$11.27 \$11.58 \$11.88		\$2.80 \$3.10 \$3.41 \$3.72	34.25% 38.01% 41.76% 45.51%

# **DIRECT TESTIMONY**

# **OF**

# **CRAIG JONES**

for TEP as the Company currently depends significantly on increased consumption to recover its fixed costs.

- Q. Does the existing rate design, which recovers a large portion of the fixed costs through volumetric energy charges, create problems other than revenue instability?
- A. Yes. First, the collection of significant fixed costs through energy charges places a disproportionate burden on the larger energy users, who on average pay more than their fair share of fixed costs. Even though a higher load factor customer is using the system more efficiently than a low load factor customer, having a larger proportion of the fixed costs in the energy rate will result in that higher load factor customer paying a disproportionate amount of the fixed system cost. If the Company can shift revenue collection away from energy charges, it can reduce the cross-subsidization that occurs when usage within customer classes varies significantly.

Second, an over-dependence on fixed cost recovery through energy charges creates an economic disincentive for the utility to promote conservation, EE, and DG. If margin is collected primarily through usage (volumetrically), the associated reduction in sales significantly erodes a Company's ability to earn its authorized rate of return.

Q. Mr. Jones, will the Company's proposed rate designs guarantee it the ability to earn its authorized rate-of-return?

Absolutely not. The Company's rate design hardly guarantees achieving its authorized rate-of-return ("ROR"). For the majority of TEP's customers, a significant percentage of *margin* (non-fuel revenue) recovery will still be collected through the energy charges (volumetric or per kWh). For example, TEP's residential rate R-01 (which is the rate responsible for approximately 40.1% of the system margin revenue) nearly 83% of

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classes' margin currently is collected through energy charges. This is reflective of the small general service class as well, and the small general service class accounts for another 24% of the Company's marginal revenues. This large allocation of fixed cost to an energy charge potentially causes large swings in the amount of revenue collected to capture the Company's authorized rate-of-return. Warm summer weather could result in an over-recovery and cool summer weather will result in under-recovery of margin revenues. Of course, any conservation effort or decreased use per customer will, by design, result in under earnings for the utility. Further, even with a three-year rate-case cycle, factors such as operating costs, material costs, and plant expansions have consistently increased. These factors work against the Company's ability to earn its authorized rate-of-return.

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While not guaranteeing a ROR, the Company's proposal to gradually increase monthly customer charges mitigates the impacts caused by these factors.

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#### 1. Residential Rates.

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#### Monthly Charge. a.

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### How do TEP's current residential monthly customer charges compare to other Q. Arizona electric utilities?

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the residential customer charges of other electric utilities in Arizona. TEP's residential customer charge is only \$7.00 or \$8.00 per month, depending on the rate the customer is on. In contrast, Arizona Public Service Company ("APS"), Trico Electric Cooperative,

The Company's residential customer charge covers a smaller portion of fixed costs than

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Inc. and Salt River Project ("SRP") have customer charges ranging from \$8.50 to \$19.00

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energy rate is lower, the total lost margin will be smaller for each kWh lost as the result of EE and DG programs.

### b. Volumetric Rate.

### Q. What volumetric rate is TEP proposing for the residential rate classes?

A. Schedule H-3 shows the various rates and rate components for each of the Company's proposed rates. For the Residential R-01 rate class, TEP proposes an average overall volumetric rate of \$0.0660 per kWh (exclusive of purchased power and fuel costs) for the standard residential class, resulting in a \$0.0078 per kWh increase on the average volumetric rate for the R-01 rate. This rate is identified as the "Delivery Rate" on the tariffs and is designed to recover the portion of fixed costs not covered by the monthly customer charge.

### 2. Non-residential Rates.

### a. Monthly Charges.

### Q. What monthly charges is TEP proposing for non-residential customer classes?

Customer charges for the non-residential classes also need to be increased to amounts closer to levels indicated by the CCOSS. TEP is proposing an increase to the customer charges for small general service customers for the same reasons as discussed for the residential class, because no Demand Charge is in place for this class of customers. The proposed customer charge will reflect an increase from the current \$8.00 per month to the proposed \$18.00 per month.

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For the large general service class the customer charge will be increased from the current \$371.88 per month to the proposed \$900.00 per month. As set forth in Schedule G-6-1, line 49, the proposed general service charges are still well below the true costs of providing service. These increased customer charges are just and reasonable as they will help mitigate existing intra-class subsidies and allow the Company to recover more of its fixed costs through a fixed charge.

### b. <u>Volumetric Rates.</u>

### Q. What is the Company proposing for the non-residential volumetric rates?

Any remaining authorized revenue requirement allocated to these classes will be recovered through an adjustment to the per kWh delivery rate or demand rate for the specific class. The volumetric rates vary by class and can be found in Schedule H-3. Because many of the larger classes' rates are currently so low (Rate 90N's average volumetric rate is approximately 60% of the residential rate), the percentage increase appears to cause a greater impact than the change in total dollars actually experienced. Therefore, we focused on the total per unit rate change. The other classes will receive similar rate changes.

### Q. What are the benefits of increasing the monthly customer charge?

Fixed customer charges help modernize rates by making them more compatible with promoting conservation and will help shield the utility's cost recovery from the losses associated with promoting conservation and thereby stabilizing TEP's financial health. This is reasonable and appropriate because most of the Company's non-fuel related costs are fixed. The majority of the Company's non-fuel related expenses are incurred even when consumption decreases; however, under the existing rate design, for many of our

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1		15.	Lifeline Rate R-06 – eliminated and blended into the new Lifeline rate;
2		16.	Lifeline Rate R-08 – eliminated and blended into the new Lifeline rate;
3		17.	Rate PS-40 – blended into Rate GS-10 with a grandfathered subsidy;
4		18.	Rate LGS-85F – eliminated and blended with LGS-85N;
5	 	19.	Rate LGS-85AF – eliminated and blended with LGS-85N;
6		20.	Rate LGS-85N – modified and named LGS-85N;
7		21.	Rate LLP-90F – eliminated and blended with LLP-90N;
8		22.	Rate LLP-90AF – eliminated and blended with LLP-90N;
9	i	23.	Rate LLP-90N – modified and named LLP-90N;
.0		24.	Rate PS-43 – modified and blended with GS-31;
.1		25.	Rate GS-51 – eliminated and blended with PS-50; and
2		26.	Rate PRS-101 – eliminated.
.3			
4			1. Residential Rates
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6	Q.	Describe the change for Rate R-01 and R-02?	
7	A.	For Rate R-01, which is the residential rate for nearly 90% of our customers, we are	
8		eliminating the over 3500 kWh tier in the energy charge. This tier makes this rate overly	
9		complex and only captures less than 1% of the overall usage of the class. The Company	
20		does not believe this tier is necessary. Additionally, the approximate 2,000 water heating	
21		customers on rate R-02F at the end of the test year will be rolled into the R-01 rate. The	
22		change will nearly result in no net impact on those nearly 2,000 water heating customers	
23	when applying the increase in rates requested in this proceeding.		
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The Company currently has municipal and public authority rates. These rates substantially subsidized, more than 30% on margin in some cases. There is no cost-based reason to continue this subsidy. It costs the same to serve a similarly-situated privately owned building as it does to serve a municipal building. Therefore, the Company is proposing to eliminate the municipal/public service rate and move all municipal customers on the cancelled Rate-40 to the Rate-10 tariff. However, because municipal customers on the Rate-40 have been receiving such a significant subsidy, the Company is proposing a reduced subsidy of 16.5% to those customers to help mitigate some of the rate impact that would result from moving to cost-based rates.

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- Q. Currently the tariffs include a credit for some of large customers if they maintain a certain power factor. What change is the Company proposing to this provision in the tariffs?
- The Company is proposing to change the way the power factor is applied and billed for in A. the large customer tariffs (Rate LLP-14 and LLP-90). Currently, a customer receives a 1.3-cent per kW of billing demand credit or charge for each percentage point the customer's power factor is above or below 90% lagging, to a maximum discount of 13cents per kW of billing demand per month. The credit applies up to the point the customer reaches a 100% power factor but will not apply to any percentage points in excess of 100%. There is a cost associated with any power factor that is below 100% lagging. Therefore, the Company is proposing to eliminate the credit and charge for any lagging power factor. There will be no credit offered for a leading power factor.

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The Company is not proposing to increase the rate charged for each percentage point. We will be reviewing the costs associated with this adjustment and may propose in the

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the customers within a reasonable range and generally consistent with other like situated customers. Some of the existing rates were so old and obsolete that they were in no way cost-based. Accordingly, keeping the percentage increase to a minimum was a real challenge. Therefore, the actual dollar impact to the customer was considered. However, even with that consideration, because the Company has so many variations of tariffs that serve similarly situated customers using different rates and rate designs, the actual bill impacts to customers vary greatly. These impacts have been summarized in general based on comparing proposed rates to current rates and can be found in attached as Exhibit CAJ-1.

Additional bill impact data has been provided in Schedule H. The data in this schedule must be reviewed in context. For sufficiency purposes, the Company is required to submit the information in comparison to test year rates. However, this comparison will be misleading given the rate design changes. That is why I prepared the comparison of current rates to proposed rates in Exhibit CAJ-1.

Given the number of rates, I will not address each rate class impact. , Overall, many of the key rate classes range from between 9% and 17% when compared to current rates. The current rates in the comparisons reflect the PPFAC rate that went into effect on April 1, 2012.

With respect to the residential classes, the comparisons reflect a customer that uses 1000 kWh per month in the summer months and 600 kWh per month in the winter months. Residential customers under our basic residential rate (R-01) will see just over a 14% increase which equates to just under \$11 per month on average if the Company's full revenue requirement is approved. The Lifeline customers vary substantially and since

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their existing rates are so low the percentage impact is larger. I discuss the details of the Lifeline rates later in my testimony.

The general service classes vary greatly as well. Since many rates were frozen they were either artificially high or artificially low when compared to the cost to serve the class and to the open rate. The Company is proposing rates for the small general service customer's that produces the lowest overall impact. The Rate GS-10 customers will see an approximate 9% increase for the typical customer. The municipal customers are currently benefiting from a substantial subsidy of nearly 30% so the impact to these customers would have been too large to move them to the rate they should be served under. They will continue to receive a 16.5% subsidy under the Company's proposal, but will still experience an approximate 16% increase if the Company's full revenue requirement request is approved.

The impact to the large light and power and large general service customer's will vary greatly depending on what rate they were on prior to the Company's proposed consolidation. The largest customers will see an approximate 17% increase with a few of them experiencing a decrease of 5% since their existing rate was so much higher than the similarly situated customer.

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### VII. PURCHASED POWER AND FUEL ADJUSTMENT CLAUSE.

### Q. How is TEP proposing to modify its PPFAC?

A. As discussed in Mr. Hutchens' Direct Testimony, the Company is proposing to: (1) eliminate the base fuel rate and recover all fuel and purchased power costs through the PPFAC; (2) develop multiple PPFAC rates to differentiate between on-peak and off-peak,

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Company's existing tariff rates, some rates have been "frozen," so as to not impact a customer, even though they are no longer based on any cost of service

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Additionally, the Company was required to allow these special "frozen" rates to be portable, and therefore eligible customers remain on 20-year-old out-of-date rates. Allowing the rate to be mobile prevents these old obsolete rates from fading away, even through attrition.

Unfortunately, the cumulative effect of past rate cases has created a situation where similarly situated Lifeline customers are paying significantly different rates. Indeed, the approximately 23,000 Lifeline customers are currently being served on 20 different rates. TEP is trying to remedy these discrepancies.

### Q. What is TEP proposing in this rate case?

A. First, the Company is proposing to modify the Lifeline discounts. The Lifeline customers formerly on Rates R-04, R-05 and R-08 will be moved to a new Lifeline rate designed to offer a 25% discount to all volumetric charges. The existing R-06 customers (which constitute over 70% of Lifeline customers) will receive a flat \$10.00 per month discount.

Second, Lifeline customers will no longer be exempt from PPFAC or DSMS charges. With respect to the PPFAC, there is no cost-based reason to exempt these customers from the PPFAC, and with the Company's proposal to roll all of the purchase power and fuel into the PPFAC, the resulting discount to the Lifeline customers would even be more inequitable. With respect to the DSMS, there are no cost-based reasons to exempt them

## Q. Have you quantified the impact of your proposed changes on the 3,500 Lifeline customers whose rates you have proposed to change?

A. Yes. The following table is illustrative and is based on current rates (i.e. not the final rates). It shows how the proposed change will impact rates and what the total bill will be after the adjustment for the former R-04, R-05, R-06 and R-08 Lifeline customers:

	Proposed Standard Rate (Annual)	Lifeline Proposed Rate (Annual)	Lifeline Dollar Change Discount (Annual)	Annual Discount Compared to Standard Rate R-01
Residential R-01	\$1,013.16		· · · · · · · · · · · · · · · · · · ·	
Residential Lifeline R-04-01		\$795.87	\$217.29	\$217.29
Residential Lifeline R-05-01		\$795.87	\$217.29	\$217.29
Residential Lifeline R-08-01		\$795.87	\$217.29	\$217.29
Residential Lifeline R-06-01		\$893.16	\$120.00	\$120.00
Residential TOU R-21F	\$988.66			\$24.50
Residential Lifeline R-04-21F		\$786.49	\$202.17	\$226.67
Residential Lifeline R-05-21F		\$786.49	\$202.17	\$226.67
Residential Lifeline R-08-21F		\$786.49	\$202.17	\$226.67
Residential Lifeline R-06-21F		\$868.66	\$120.00	\$144.50
Residential TOU R-70F	\$988.66		100 March 100 Ma	\$24.50
Residential Lifeline R-04-70F		\$786.49	\$202.17	\$226.67
Residential Lifeline R-05-70F		\$786.49	\$202.17	\$226.67
Residential Lifeline R-08-70F		\$786.49	\$202.17	\$226.67
Residential Lifeline R-06-70F		\$868.66	\$120.00	\$144.50
Residential R-201AF	\$955.38			\$57.78
Residential Lifeline 05- 201AF		\$752.54	\$202.84	\$260.62
Residential Lifeline 08- 201AF		\$752.54	\$202.84	\$260.62
Residential Lifeline 06- 201AF		\$835.38	\$120.00	\$177.78
Residential R-201BF	\$845.55			\$167.61
Residential Lifeline 05- 201BF		\$748.24	\$97.31	\$264.92
Residential Lifeline 06- 201BF		\$817.66	\$27.89	\$195.50

## **EXHIBIT**

CAJ-1

# ANNUAL BILL IMPACTS PROPOSED COMPARED TO CURRENT RATES WITH CURRENT PPFAC

				Summer	Total Summer			lotal Winter		Annual Bill	
Line	e Class	Customer Counts	New Summer	Change	Change	New Winter	Winter Change	Change	Annual Bill	Change	Revised Percent Change
Š	Description	To-date 5/2012	A	80	C=(8*5)		ш	F=(E*7)	G=(A*5+D*7)	H=(C+F)	to Total Bill
н	Residential R-01	330,848	\$117.78	\$16.63	\$83.17	\$60.61	\$6.01	\$42.06	\$1,013.16	\$125.23	14.1%
7	Residential Lifeline R-04-01	819	\$91.33	\$19.47	\$97.33	\$48.46	\$8.71	\$60.98	\$795.87	\$158.31	24.8%
e	Residential Lifeline R-05-01	1,722	\$91.33	\$8.6\$	\$49.42	\$48.46	\$3.03	\$21.24	\$795.87	\$70.66	9.7%
4		1,046	\$91.33	\$29.05	\$145.24	\$48.46	\$11.55	\$80.86	\$795.87	\$226.10	39.7%
Ŋ	Residential Lifeline R-06-01	13,376	\$107.78	\$19.95	\$99.77	\$50.61	\$1.83	\$12.81	\$893.16	\$112.58	14.4%
9	Residential TOU R-21F	2,366	\$110.51	\$17.38	\$86.91	\$62.30	\$18.27	\$127.92	\$988.66	\$214.83	27.8%
7	Residential Lifeline R-04-21F	4	\$86.63	\$24.11	\$120.54	\$50.48	\$19.89	\$139.21	\$786.49	\$2.89.75	49.3%
∞	Residential Lifeline R-05-21F	4	\$86.63	\$15.77	\$78.86	\$50.48	\$15.52	\$108.62	\$786.49	\$187.48	31.3%
σ	Residential Lifeline R-08-21F	6	\$86.63	\$32.44	\$162.22	\$50.48	\$22.07	\$154.51	\$786.49	\$316.73	67.4%
10	Residential Lifeline R-06-21F	25	\$100.51	\$25.14	\$125.72	\$52.30	\$16.60	\$116.22	\$868.66	\$241.94	38.6%
11	Residential TOU R-70F	4,010	\$110.51	(\$9.04)	(\$45.21)	\$62.30	\$25.02	\$175.16	\$988.66	\$179.95	15.1%
12	Residential Lifeline R-04-70F		\$86.63	\$17.86	\$89.30	\$50.48	\$18.76	¢131 33	C786 A9	\$22062	20.00
13	_	16	\$86.63	\$8,69	\$43.45	\$50.48	\$14.73	\$99.61	\$786.49	\$220.03	33.0%
14	Residential Lifeline R-08-70F	24	\$86.63	\$27.03	\$135.14	\$50.48	\$21.03	\$147.19	\$786.49	\$282.33	25.2%
15	Residential Lifeline R-06-70F	109	\$100.51	\$16.81	\$84.06	\$52.30	\$14.99	\$104.96	\$868.66	\$189.02	27.8%
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9 !		4,61/	\$110.48	\$1.14	55.69	/5//5\$	\$13.07	\$91.50	\$955.38	\$97.19	11.3%
7		m	\$85.86	\$28.94	\$144.71	\$46.18	\$3.56	\$24.89	\$752.54	\$169.60	29.1%
18		12	\$85.86	\$42.33	\$211.66	\$46.18	\$11.55	\$80.84	\$752.54	\$292.50	63.6%
19	Residential Lifeline 06- 201AF	336	\$100.48	\$41.52	\$207.58	\$47.57	\$2.29	\$16.05	\$835.38	\$223.63	36.6%
70	Residential R-2018F	473	\$101.27	\$2.39	\$11.94	\$48.46	\$11.00	\$76.97	\$845.55	\$88.91	11 8%
21	Residential Lifeline 05- 2018F	C	\$81.95	\$2.94	\$14.71	\$48.35	\$10.06	¢132 20	AC 0475	¢14010	7476
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3		71	594.27	\$9.37	546.59	\$49.47	\$20.85	\$145.94	\$817.66	\$192.53	30.8%
23	Residential Water Heating R-02	1,947	\$15.16	\$2.10	\$10.52	\$7.58	(\$1.50)	(\$10.48)	\$128.89	\$0.04	0.0%
24		2,366	\$110.51	\$17.38	\$86.91	\$62.30	\$18.27	\$127.92	\$988.66	\$214.83	27.8%
25		4,010	\$110.51	(\$9.04)	(\$45.21)	\$62.30	\$25.02	\$175.16	\$988.66	\$129.95	15.1%
56		226	\$110.51	\$22.97	\$114.84	\$62.30	\$4.77	\$33.39	\$988.66	\$148.23	17.6%
27		684	\$110.51	\$17.53	\$87.64	\$62.30	\$5.50	\$38.52	\$988.66	\$126.16	14.6%
28	Residential TOU 70N-D	485	\$110.51	\$17.68	\$88.42	\$62.30	\$4.49	\$31.45	\$988.66	\$119.87	13.8%
29	Residential TOU 201AF	4,617	\$110.48	\$1.14	\$5.69	\$57.57	\$13.07	\$91.50	\$955.38	\$97.19	11.3%
30	Special Residential Service 201AN	6,059	\$110.48	(\$18.29)	(\$91.45)	\$57.57	\$18.11	\$126.77	\$955.38	\$35.32	3.8%
31		473	\$101.27	\$2.39	\$11.94	\$48.46	\$11.00	\$76.97	\$845.55	\$88.91	11.8%
32		151	\$71.16	(\$2.76)	(\$13.81)	\$40.73	\$20.84	\$145.89	\$640.92	\$132.08	26.0%
33		28	\$104.27	\$3.43	\$17.14	\$59.47	\$17.77	\$124.37	\$937.66	\$141.51	17.8%
34	Special Residential Service 201CN	18	\$104.27	\$36.48	\$182.40	\$59.47	\$17.29	\$121.01	\$937.66	\$303.41	47.8%
35	General Service GS-10	34,921	\$595.79	\$63.61	\$318.07	\$388.34	\$19.00	\$133.01	\$5 697 31	\$451.08	%9 &
36		793	\$1,537.83	\$238.98	\$1,194.88	\$1,100.53	\$129.69	\$907.80	\$15,392.86	\$2,102.68	15.8%

# ANNUAL BILL IMPACTS PROPOSED COMPARED TO CURRENT RATES WITH CURRENT PPFAC

:				Summer	lotal Summer			lotal Winter		Annual Rill	
Line	Line Class	Customer Counts New Summer	New Summer	Change	Change	New Winter	Winter Change	Change	Ilia ferrady		
Š.		To-date 5/2012	Α	9	C=(8*5)	٥	E E	F=(E*7)	G=(A*5+D*7)	Cnange H=(C+F)	Revised Percent Change
-	Mobile Home Park Service C-11	340	\$956.20	\$156.04	\$780.20	\$1,061.39	\$124.10	\$868.72	\$12,210.76	\$1,648.92	15.6%
7	Municipal Interruptible WP Service PS-45	123	\$1,503.36	\$300.38	\$1,502	\$955.59	\$32.57	\$228	\$14.206	\$1 770 01	90 00
m	Interruptible Agricultural Pumping C-31	38	\$1,485.36	\$336.76	\$1,683.80	\$937.59	(\$69.24)	(\$484.65)	\$13 989 96	\$1,729.31	13.9%
4	Municipal Water Pumping Service PS-43	414	\$2,198	\$333	\$1,666	\$1,576	\$116	\$813	\$22,019	\$2,479.33	12.7%
2	SGS Time of Use SGS-76F	814	\$1,521.58	\$265.85	\$1.329.27	\$1,030,81	4277284	¢1 000 00	614 000 61	40000	200
9	SGS Time of Use SGS-76N	105	\$1,521.58	\$180.93	\$904.67	\$1,030.81	\$36.76	\$257.29	\$14,823.61	\$1,161.96	8.5%
7	LGS Time of Use LGS-85AF	16	\$8.429.21	(67,776,60)	(638 882)	\$11,608.81	\$304.11	07 070	74.74.024.7		
∞	LGS Time of Use LGS-85F	00	\$14,757.36	(\$667.88)	(53.339.42)	\$11,698.81	\$1 701 21	\$4,128.78	\$124,037.75	(536,754.21)	-22.9%
6	LGS Time of Use LGS-85N	72	\$12,934.17	\$1,460.42	\$7,302.09	\$10,416.40	\$1,409.12	\$9,863.83	\$137,585.63	\$17,165.92	6.3% 14.3%
5	10 Jaros General Service L12	i		-		,					
3	רמו פר סבו וכן מו סבן אורב ו-דם	523	\$16,721.47	\$870.61	\$4,353.04	\$13,895.57	\$1,744.37	\$12,210.62	\$180,876.32	\$16,563.66	10.1%
11	11 Large Light & Power I-14	4	\$568,236.23	\$55,063.49	\$275,317.47	\$431,240.00	\$69,440.00	\$486,080.00	\$5,859,861.16	\$761,397.47	14.9%
		4	\$290,039.47	(\$12,400.27)	(\$62,001.33)	\$259,041.39	\$15,217.31	\$106.521.16	\$3.263.487.09	\$44.519.83	1 4%
13	LLP Time of Use I-90AF Frozen	2	\$290,039.47	(\$20,808.98)	(\$104,044.90)	\$259,041.39	(\$7,081.41)	(\$49,569.84)	\$3,263,487.09	(\$153,614.74)	4.5%
		4	\$281,465.24	\$13,264.22	\$66,321.08	\$252,410.12	\$57,250.87	\$400,756.10	\$3,174,197.05	\$467,077.18	17.3%
	8		\$2,794,852	(\$65,980)	(\$329,900)	\$2,500,836	\$559,972	\$3,919,803	\$31,480,111	\$3,589,903.02	12.9%
16	16 Traffic Signal and Street Light Service PS-41	1,285	\$209.15	\$60.36	\$305	\$164.31	\$15.51	\$109	\$2,196	\$410.38	23.0%

## EXHIBIT CAJ-10 (REVISED)



Original Sheet No.:	101
Superseding:	

### Residential Electric Service (R-01)

### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### **APPLICABILITY**

To all single-phase or three-phase (subject to availability at point of delivery) residential electric service in individual private dwellings and individually metered apartments when all service is supplied at one point of delivery and energy is metered through one meter.

For those dwellings and apartments where electric service has historically been measured through two meters, when one of the meters was installed pursuant to the Residential Electric Water Heating Service Rate (R-02F) which is no longer in effect, the electric service measured by such meters shall be combined for billing purposes.

Not applicable to resale, breakdown, temporary, standby, auxiliary service, or service to individual motors exceeding 40 amperes at a rating of 230 volts or which will cause excessive voltage fluctuations.

### CHARACTER OF SERVICE

The service shall be single-phase, or three phase 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery.

### **RATE**

A monthly bill at the following rate plus any adjustments incorporated herein:

### BUNDLED STANDARD OFFER SERVICE-SUMMARY OF CUSTOMER AND ENERGY CHARGES

### **Customer Charges:**

Customer Charge, Single Phase service and minimum bill	\$12.00 per month
Customer Charge, Three Phase service and minimum bill	\$18.00 per month

### Lost Fixed Cost Recovery (LFCR) Fixed Charge Option

Customer Charge, Single Phase with usage less than 2,000 kWh	\$14.50 per month
Customer Charge, Three Phase with usage less than 2,000 kWh	\$20.50 per month

Customer Charge, Single Phase with usage more than 2,000 kWh	\$18.50 per month
Customer Charge, Three Phase with usage more than 2,000 kWh	\$24.50 per month

### **Energy Charges:**

Description	Summer (May – September)	Winter (October - April)
First 500 kWh	\$0.0617	\$0.0467
All remaining kWh	\$0.0837	\$0.0687

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

Rate:

R-01

Effective:

Pending-Corrected - 8-17-12

District: Entire Electric Service Area



Original Sheet No.:	101-1
Superseding:	

### **LOST FIXED COST RECOVERY (LFCR) - RIDER 8**

For those Customers who choose not to participate in the volumetric recovery of lost revenues associated with the promotion of energy efficiency, a higher monthly Customer Charge will apply and the volumetric LFCR will not be included on the bill. All other Customers will pay the Standard monthly Customer Charge and the volumetric LFCR. Customers can choose the fixed charge option one (1) time per calendar year. Once the Customer chooses to contribute to the LFCR through a fixed charge they must pay the higher monthly Customer Charge for a complete twelve (12) month period.

During the first twelve (12) months after the effective date of the LFCR the Customer may request to switch between opting-out and not opting-out of the LFCR once every six (6) months at a time (waiver period). At the end of the twelve (12) months from the effective date of the LFCR, the Customer will not be able to switch again until an additional twelve (12) months have transpired. The waiver period will expire July 1, 2015.

### RESIDENTIAL LIFELINE MONTHLY DISCOUNT

No Lifeline discount will be applied that will reduce the volumetric charges to less than zero.

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer Charge:
R-04-01F	25%
R-05-01F	25%
R-08-01	25%

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer Charge:
R-06-01	\$10.00

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at <a href="https://www.tep.com">www.tep.com</a>.

### METER OPT-OUT

If a Customer chooses to not benefit from the less expensive option of automated meter reading equipment the Customer may choose an analog meter as long as the obsolete technology is economically available as an option. This is the only rate class this option is available to (i.e. no Time-of-Use or Lifeline rates). This option will result in a one-time meter change-out fee and a monthly special read fee as specified in TEP's Statement of Charges. The monthly fee will apply even if the Customer chooses to self-read.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-01

Effective:

Pending-Corrected - 8-17-12



Original Sheet No.: _	101-2
Superseding:	

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### ADDITIONAL NOTES

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

### **Customer Charge Components (Unbundled):**

Standard		
Description	Single Phase	Three Phase
Meter Services	\$1.95 per month	\$2.93 per month
Meter Reading	\$1.58 per month	\$2.40 per month
Billing & Collection	\$6.78 per month	\$10.17 per month
Customer Delivery	\$1.69 per month	\$2.50 per month
Total	\$12.00 per month	\$18.00 per month

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage less than 2,000 kWh		
Description Single Phase Th		Three Phase
Meter Services	\$1.95 per month	\$2.93 per month
Meter Reading	\$1.58 per month	\$2.40 per month
Billing & Collection	\$6.78 per month	\$10.17 per month
Customer Delivery	\$1.69 per month	\$2.50 per month
LFCR	\$2.50 per month	\$2.50 per month
Total	\$14.50 per month	\$20.50 per month

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage more than 2,000 kWh		
Description Single Phase		Three Phase
Meter Services	\$1.95 per month	\$2.93 per month
Meter Reading	\$1.58 per month	\$2.40 per month
Billing & Collection	\$6.78 per month	\$10.17 per month
Customer Delivery	\$1.69 per month	\$2.50 per month
LFCR \$6.50 per month \$6.50 per month		\$6.50 per month
Total	\$18.50 per month	\$24.50 per month

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District: Entire Electric Service Area

Rate:

R-01

Effective:

Pending-Corrected - 8-17-12



Original Sheet No.: _	101-3
Superseding:	

### **Energy Charge Components (Unbundled):**

Component	Summer (May – September)	Winter (October - April)
First 500 kWh	\$0.0261	\$0.0111
All remaining kWh	\$0.0481	\$0.0331
Generation Capacity	\$0.0210	\$0.0210
Fixed Must Run	\$0.0029	\$0.0029
Transmission	\$0.0091	\$0.0091
Reactive Supply and Voltage Control	\$0.0005	\$0.0005
Transmission Ancillary Services co System Control & Dispatch	\$0.0001	\$0.0001
Regulation and Frequency	\$0.0005	\$0.0005
Response Spinning Reserve Service	\$0.0013	\$0.0013
Supplemental Reserve Service	\$0.0002	\$0.0002
Energy Imbalance Service	Currently charged pursuant to the Company's OATT	
PPFAC	In accordance with Rider 1 - PPFAC	

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-01

Effective:

Pending-Corrected – 8-17-12



Original Sheet No.:	102
Superseding:	

### Residential Time-of-Use (R-80)

### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### APPLICABILITY

To all single phase (subject to availability at point of delivery) residential electric service in individual private dwellings and individually metered apartments when all service is supplied at one point of delivery and energy is metered through one meter.

Not applicable to resale, breakdown, temporary, standby, auxiliary service, or service to individual motors exceeding 40 amperes at a rating of 230 volts or which will cause excessive voltage fluctuations.

Customers must stay on this rate for a minimum period of one (1) year.

### **CHARACTER OF SERVICE**

The service shall be single-phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery.

### **RATE**

A monthly bill at the following rate plus any adjustments incorporated herein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

### **Customer Charges:**

S	tar	١d	aı	ď

Customer Charge, Single Phase service and minimum bill

\$15.00 per month

### Lost Fixed Cost Recovery (LFCR) Fixed Charge Option

Customer Charge, Single Phase with usage less than 2,000 kWh Customer Charge, Single Phase with usage more than 2,000 kWh

\$17.50 per month \$21.50 per month

### **Energy Charges:**

Description	Summer (May – September)	Winter (October - April)
On-Peak kWh	\$0.0633	\$0.0483
Off-Peak kWh	\$0.0618	\$0.0473

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Rate: Effective: R-80

Decision No.:

Pending-Corrected-8-17-12

Entire Electric Service Area



Original Sheet No.: _	102-1
Superseding:	

### TIME-OF-USE TIME PERIODS

The Summer On-Peak period is 10:00 a.m. to 9:00 p.m., Monday through Friday (excluding Memorial Day, Independence Day, and Labor Day).

The Winter On-Peak periods are 6:00 a.m. - 10:00 a.m. and 5:00 p.m. - 9:00 p.m., Monday through Friday (excluding Thanksgiving Day, Christmas Day, and New Year's Day).

All other hours are Off-Peak. If a holiday falls on Saturday, the preceding Friday is designated Off-Peak; if a holiday falls on Sunday, the following Monday is designated Off-Peak.

### **ELECTRIC VEHICLES**

Customers who own and operate Electric Vehicles will receive a 5% discount to the PPFAC during off-peak hours. Customers must provide documentation for highway approved Electric Vehicles.

### LOST FIXED COST RECOVERY (LFCR) - RIDER 8

For those Customers who choose not to participate in the volumetric recovery of lost revenues associated with the promotion of energy efficiency, a higher monthly Customer Charge will apply and the volumetric LFCR will not be included on the bill. All other Customers will pay the Standard monthly Customer Charge and the volumetric LFCR. Customers can choose the fixed charge option one (1) time per calendar year. Once the Customer chooses to contribute to the LFCR through a fixed charge they must pay the higher monthly Customer Charge for a complete twelve (12) month period.

During the first twelve (12) months after the effective date of the LFCR the Customer may request to switch between opting-out and not opting-out of the LFCR once every six (6) months at a time (waiver period). At the end of the twelve (12) months from the effective date of the LFCR, the Customer will not be able to switch again until an additional twelve (12) months have transpired. The waiver period will expire July 1, 2015.

### RESIDENTIAL LIFELINE MONTHLY DISCOUNT

No Lifeline discount will be applied that will reduce the volumetric charges to less than zero.

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer Charge:
R-04-21F	25%
R-04-70F	25%
R-05-21F	25%
R-05-70F	25%
R-08-21F	25%
R-08-70	25%

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer Charge:
R-06-21F	\$10.00
R-06-70	\$10.00

### DIRECT ACCESS

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

Rate:

Effective:

Pending-Corrected-8-17-12

District: Entire Electric Service Area



Original Sheet No.:	102-2
Superseding:	

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

### **Customer Charge Components (Unbundled):**

Standard		
Description Single Phase		
Meter Services	\$2.44 per month	
Meter Reading	\$1.97 per month	•
Billing & Collection	\$8.47 per month	
Customer Delivery	\$2.12 per month	
Total	\$15.00 per month	

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage less than 2,000 kWh	
Description Single Phase	
Meter Services	\$2.44 per month
Meter Reading	\$1.97 per month
Billing & Collection	\$8.47 per month
Customer Delivery	\$2.12 per month
LFCR	\$2.50 per month
Total	\$17.50 per month

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage more than 2,000 kWh	
Description Single Phase	
Meter Services	\$2.44 per month
Meter Reading	\$1.97 per month
Billing & Collection	\$8.47 per month
Customer Delivery	\$2.12 per month
LFCR	\$6.50 per month
Total	\$21.50 per month

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates .

Rate: Effective: R-80

Entire Electric Service Area

Pending-Corrected-8-17-12



Original Sheet No.:	102-3
Superseding:	

Summer (May – September)	On-Peak	Off-Peak
Delivery-Energy	\$0.0284	\$0.0269
Generation Capacity	\$0.0210	\$0.0210
Fixed Must-Run	\$0.0029	\$0.0029
Transmission	\$0.0086	\$0.0086
Transmission Ancillary Services of System Control & Dispatch	onsists of the following charges: \$0.0001	\$0.0001
Reactive Supply and Voltage Control	\$0.0005	\$0.0005
Regulation and Frequency Response	\$0.0004	\$0.0004
Spinning Reserve Service	\$0.0012	\$0.0012
Supplemental Reserve Service	\$0.0002	\$0.0002
Energy Imbalance Service: Currently charged pursuant to the Company's OATT.		
PPFAC	In accordance with Rider 1 - PPF	AC

Winter (October - April)	On-Peak	Off-Peak
Delivery-Energy	\$0.0134	\$0.0124
Generation Capacity	\$0.0210	\$0.0210
Fixed Must-Run	\$0.0029	\$0.0029
Transmission	\$0.0086	\$0.0086
Transmission Ancillary Services of System Control & Dispatch	consists of the following charges: \$0.0001	\$0.0001
System Control & Dispatch	\$0.0001	<del></del>
Reactive Supply and Voltage Control	\$0.0005	\$0.0005
Regulation and Frequency Response	\$0.0004	\$0.0004
Spinning Reserve Service	\$0.0012	\$0.0012
Supplemental Reserve Service	\$0.0002	\$0.0002
Energy Imbalance Service:	Currently charged pursuant to the Company's OATT	
PPFAC	In accordance with Rider 1 - PPFA	C

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-80

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	103
Superseding:	

### **Special Residential Electric Service (R-201AN)**

### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### APPLICABILITY

To single phase (subject to availability at point of delivery) electric service in individual residences when all service is supplied at one point of delivery and energy is metered through one meter. Additionally, this Rate requires that the Customer use exclusively the Company's service for all space heating and all water heating energy requirements except as provided below. New homes must conform to the standards of the Company's approved efficiency program for new construction as in effect at the time of subscription to this Rate. Existing homes must conform to certain standards of the Company's approved efficiency program for existing homes as in effect at the time of subscription to this Rate. Company accredited testing and inspection is required for verification. Notwithstanding the above, the Customer's use of solar energy for any purpose shall not preclude subscription to this Rate.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service or service to individual motors exceeding 40 amperes at a rating of 230 volts or which will cause excessive voltage fluctuations.

### CHARACTER OF SERVICE

The service shall be single phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery.

### RATE

A monthly bill at the following rate plus any adjustments incorporated herein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

### **Customer Charges:**

Standard

Customer Charge, Single Phase service and minimum bill

\$12.00 per month

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option

Customer Charge, Single Phase with usage less than 2,000 kWh Customer Charge, Single Phase with usage more than 2,000 kWh

\$14.50 per month \$18.50 per month

### **Energy Charges:**

Description	Summer (May – September)	Winter (October - April)
First 500 kWh	\$0.0555	\$0.0420
All remaining kWh	\$0.0753	\$0.0618

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

**Entire Electric Service Area** 

Rate:

R-201AN

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	103-1
Superseding:	

### LOST FIXED COST RECOVERY (LFCR) - RIDER 8

For those Customers who choose not to participate in the volumetric recovery of lost revenues associated with the promotion of energy efficiency, a higher monthly Customer Charge will apply and the volumetric LFCR will not be included on the bill. All other Customers will pay the Standard monthly Customer Charge and the volumetric LFCR. Customers can choose the fixed charge option one (1) time per calendar year. Once the Customer chooses to contribute to the LFCR through a fixed charge they must pay the higher monthly Customer Charge for a complete twelve (12) month period.

During the first twelve (12) months after the effective date of the LFCR the Customer may request to switch between opting-out and not opting-out of the LFCR once every six (6) months at a time (waiver period). At the end of the twelve (12) months from the effective date of the LFCR, the Customer will not be able to switch again until an additional twelve (12) months have transpired. The waiver period will expire July 1, 2015.

### RESIDENTIAL LIFELINE MONTHLY DISCOUNT

No Lifeline discount will be applied that will reduce the volumetric charges to less than zero.

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer Charge:
R-05-201AF	25%
R-08-201A	25%

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer Charge:
R-06-201A	\$10.00

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### ADDITIONAL NOTES

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-201AN

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	103-2
Superseding:	

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

### **Customer Charge Components (Unbundled):**

Standard		
Description	Single Phase	
Meter Services	\$1.95 per month	
Meter Reading	\$1.58 per month	
Billing & Collection	\$6.78 per month	
Customer Delivery	\$1.69 per month	
Total	\$12.00 per month	

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage less than 2,000 kWh	
Description	Single Phase
Meter Services	\$1.95 per month
Meter Reading	\$1.58 per month
Billing & Collection	\$6.78 per month
Customer Delivery	\$1.69 per month
LFCR	\$2.50 per month
Total	\$14.50 per month

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage more than 2,000 kWh	
Description	Single Phase
Meter Services	\$1.95 per month
Meter Reading	\$1.58 per month
Billing & Collection	\$6.78 per month
Customer Delivery	\$1.69 per month
LFCR	\$6.50 per month
Total	\$18.50 per month

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-201AN

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	103-3
Superseding:	

### **Energy Charge Components of Delivery Services (Unbundled):**

Component	Summer (May – September)	Winter (October - April)
Local Delivery-Energy		
First 500 kWh	\$0.0199	\$0.0064
All remaining kWh	\$0.0397	\$0.0262
Generation Capacity	\$0.0210	\$0.0210
Fixed Must-Run	\$0.0029	\$0.0029
Transmission	\$0.0091	\$0.0091
System Control & Dispatch  Reactive Supply and Voltage  Control	\$0.0001 \$0.0005	\$0.0001 \$0.0005
System Control & Dispatch Reactive Supply and Voltage		<u> </u>
Regulation and Frequency	\$0.0005	\$0.0005
Response Spinning Reserve Service	\$0.0013	\$0.0013
Supplemental Reserve Service	\$0.0002	\$0.0002
Energy Imbalance Service	Currently charged pursuant to the C	Company's OATT
PPFAC	In accordance with Rider 1 - PPFA	С

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-201AN

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	104
Superseding:	

### Special Residential Electric Service Time-of-Use Program (R-201BN)

### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### **APPLICABILITY**

To single phase (subject to availability at point of delivery) electric service in individual residences when all service is supplied at one point of delivery and energy is metered through one meter. Additionally, this Rate requires that the Customer use exclusively the Company's service for all space heating and all water heating energy requirements except as provided below. New homes must conform to the standards of the Company's approved efficiency program for new construction as in effect at the time of subscription to this Rate. Existing homes must conform to certain standards of the Company's approved efficiency program for existing homes as in effect at the time of subscription to this Rate. Company accredited testing and inspection is required for verification. Notwithstanding the above, the customer's use of solar energy for any purpose shall not preclude subscription to this Rate.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service or service to individual motors exceeding 40 amperes at a rating of 230 volts or which will cause excessive voltage fluctuations.

Customers must stay on this rate for a minimum period of one (1) year.

### CHARACTER OF SERVICE

The service shall be single phase, 60 Hertz, and at one nominal voltage as mutually agreed and subject to availability at point of delivery.

### RATE

A monthly bill at the following rate plus any adjustments incorporated herein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

### **Customer Charges:**

Standard

Customer Charge, Single Phase service and minimum bill

\$15.00 per month

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option

Customer Charge, Single Phase with usage less than 2,000 kWh

\$17.50 per month

Customer Charge, Single Phase with usage more than 2,000 kWh

\$21.50 per month

### **Energy Charges:**

Description	Summer (May – September)	Winter (October - April)
On-Peak kWh	\$0.0570	\$0.0435
Off-Peak kWh	\$0.0556	\$0.0426

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Rate:

R-201BN

Entire Electric Service Area

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	104-1
Superseding:	

### TIME-OF-USE TIME PERIODS

The Summer On-Peak period is 10:00 a.m. to 9:00 p.m., Monday through Friday (excluding Memorial Day, Independence Day, and Labor Day).

The Winter On-Peak periods are 6:00 a.m. - 10:00 a.m. and 5:00 p.m. - 9:00 p.m., Monday through Friday (excluding Thanksgiving Day, Christmas Day, and New Year's Day).

All other hours are Off-Peak. If a holiday falls on Saturday, the preceding Friday is designated Off-Peak; if a holiday falls on Sunday, the following Monday is designated Off-Peak.

### **ELECTRIC VEHICLES**

Customers who own and operate Electric Vehicles will receive a 5% discount to the PPFAC during off-peak hours. Customers must provide documentation for highway approved Electric Vehicles.

### LOST FIXED COST RECOVERY (LFCR) - RIDER 8

For those Customers who choose not to participate in the volumetric recovery of lost revenues associated with the promotion of energy efficiency, a higher monthly Customer Charge will apply and the volumetric LFCR will not be included on the bill. All other Customers will pay the Standard monthly Customer Charge and the volumetric LFCR. Customers can choose the fixed charge option one (1) time per calendar year. Once the Customer chooses to contribute to the LFCR through a fixed charge they must pay the higher monthly Customer Charge for a complete twelve (12) month period.

During the first twelve (12) months after the effective date of the LFCR the Customer may request to switch between opting-out and not opting-out of the LFCR once every six (6) months at a time (waiver period). At the end of the twelve (12) months from the effective date of the LFCR, the Customer will not be able to switch again until an additional twelve (12) months have transpired. The waiver period will expire July 1, 2015.

### RESIDENTIAL LIFELINE MONTHLY DISCOUNT

No Lifeline discount will be applied that will reduce the volumetric charges to less than zero.

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer Charge:
R-05-201BF	25%
R-08-201B	25%
R-08-201C	25%

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer Charge:
R-06-201B	\$10.00
R-06-201C	\$10.00

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-201BN

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	104-2
Superseding:	

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at <a href="https://www.tep.com">www.tep.com</a>.

### **TAX CLAUSE**

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

### <u>BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:</u> Customer Charge Components (Unbundled):

Standard		
Description	Single Phase	
Meter Services	\$2.44 per month	<u> </u>
Meter Reading	\$1.97 per month	
Billing & Collection	\$8.47 per month	
Customer Delivery	\$2.12 per month	
Total	\$15.00 per month	

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage less than 2,000 kWh	
Description Single Phase	
Meter Services	\$2.44 per month
Meter Reading	\$1.97 per month
Billing & Collection	\$8.47 per month
Customer Delivery	\$2.12 per month
LFCR	\$2.50 per month
Total	\$17.50 per month

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage more than 2,000 kWh	
Description Single Phase	
Meter Services	\$2.44 per month
Meter Reading	\$1.97 per month
Billing & Collection	\$8.47 per month
Customer Delivery	\$2.12 per month
LFCR	\$6.50 per month
Total	\$21.50 per month

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-201BN

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	104-3
Superseding:	

### **Energy Charge Components (Unbundled)**

Summer (May – September)	On-Peak	Off-Peak
Delivery-Energy	\$0.0221	\$0.0207
Generation Capacity	\$0.0210	\$0.0210
Fixed Must-Run	\$0.0029	\$0.0029
Transmission	\$0.0086	\$0.0086
Transmission Ancillary Services of	- <del></del>	
System Control & Dispatch	\$0.0001	\$0.0001
Reactive Supply and Voltage Control	\$0.0005	\$0.0005
Regulation and Frequency Response	\$0.0004	\$0.0004
Spinning Reserve Service	\$0.0012	\$0.0012
Supplemental Reserve Service	\$0.0002	\$0.0002
Energy Imbalance Service:	Currently charged pursuant to the	Company's OATT.
PPFAC	In accordance with Rider 1 - PPF/	AC

Winter (October - April)	On-Peak	Off-Peak
Delivery-Energy	\$0.0086	\$0.0077
Generation Capacity	\$0.0210	\$0.0210
Fixed Must-Run	\$0.0029	\$0.0029
Transmission	\$0.0086	\$0.0086
Transmission Ancillary Services c System Control & Dispatch	onsists of the following charges: \$0.0001	\$0.0001
	<del>,</del>	\$0.0001 \$0.0005
Control	*******	Ψ0.0000
Regulation and Frequency Response	\$0.0004	\$0.0004
Spinning Reserve Service	\$0.0012	\$0.0012
Supplemental Reserve Service	\$0.0002	\$0.0002
Energy Imbalance Service:	Currently charged pursuant to the Company's OATT	
PPFAC	In accordance with Rider 1 - PPFA	\C

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-201BN

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	201
Superseding:	

### **Small General Service (GS-10)**

### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises. To all general power and lighting service unless otherwise addressed by specific Rates.

### **APPLICABILITY**

When all energy is supplied at one point of delivery and through one metered service. Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

The supply of electric service under a residential Rate schedule to a dwelling involving some business or professional activity will be permitted only where such activity is of only occasional occurrence, or where the electricity used in connection with such activity is small in amount and used only by equipment which would normally be in use if the space were used as living quarters. Where the portion of a dwelling is used regularly for business, professional or other gainful purposes, and any considerable amount of electricity is used for other than domestic purposes, or electrical equipment not normally used in living quarters is installed in connection with such activities referred to above, the entire premises must be classified as non-residential and the appropriate general service rate will be applied.

For Customers who were previously on Municipal Service Rate (PS-40), a monthly discount of 16.5% will be applied to the total bill excluding the Customer Charge.

### CHARACTER OF SERVICE

The service shall be single or three phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery. Primary metering may be used by mutual agreement.

### RATE

A monthly bill at the following rate, plus any adjustments incorporated herein:

### <u>BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES</u>

### **Customer Charges:**

Customer Charge, Single Phase service and minimum bill Customer Charge, Three Phase service and minimum bill

\$18.00 per month \$24.00 per month

### **Energy Charges:**

Description	Summer (May – September)	Winter (October - April)
First 500 kWh	\$0.0763	\$0.0563
All remaining kWh	\$0.0977	\$0.0783

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually with Rider-1-PPFAC.

### ADJUSTMENT FOR TRANSFORMER OWNERSHIP AND METERING

When Customer owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 20.6¢ per kW per month of the billing demand each month.

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Rate:

GS-10

Entire Electric Service Area

Effective:

Pending-Corrected-8-17-12



Original Sheet No.: _	201-1
Superseding:	

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at <a href="https://www.tep.com">www.tep.com</a>.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

### **Customer Charge Components (Unbundled):**

Description	Single Phase	Three Phase
Meter Services	\$6.55 per month	\$8.74 per month
Meter Reading	\$1.10 per month	\$1.47 per month
Billing & Collection	\$4.73 per month	\$6.30 per month
Customer Delivery	\$5.62 per month	\$7.49 per month
Total	\$18.00 per month	\$24.00 per month

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

**Entire Electric Service Area** 

Effective:

Rate:

GS-10 Pending-Corrected-8-17-12



Original Sheet No.:	201-2
Superseding:	

### **Energy Charge Components (Unbundled):**

Component	Summer	Winter
•	(May – September)	(October - April)
Delivery-Energy		
First 500 kWh	\$0.0322	\$0.0122
All remaining kWh	\$0.0536	\$0.0342
Generation Capacity	\$0.0318	\$0.0318
Fixed Must-Run	\$0.0032	\$0.0032
Transmission	\$0.0070	\$0.0070
Transmission Ancillary Services co	onsists of the following charges:	
System Control & Dispatch	\$0.0001	\$0.0001
Reactive Supply and Voltage Control	\$0.0004	\$0.0004
Regulation and Frequency Response	\$0.0004	\$0.0004
Spinning Reserve Service	\$0.0010	\$0.0010
Supplemental Reserve Service	\$0.0002	\$0.0002
Energy Imbalance Service	Currently charged pursuant to the Company's OATT	
PPFAC	In accordance with Rider 1 - PPFA	<u>C</u>

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

GS-10

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	202
Superseding:	

### **DISCONTINUED**

### Mobile Home Park Electric Service (GS-11F)

### **AVAILABIL**ITY

New customers, including current customers who move, are not eligible for service under this rate.

### APPLICABILITY

To mobile home parks for service through a master meter to two or more mobile homes, provided each mobile home served through such master meter will be individually metered and billed by the park operator in accordance with applicable Orders of the Arizona Corporation Commission. Electric service to the park's facilities used by its residents may be supplied under this schedule only if such facilities are served through a master meter which serves two or more mobile homes.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

### CHARACTER OF SERVICE

The service shall be single or three phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery. Primary metering may be used by mutual agreement.

### RATE

A monthly bill at the following rate, plus any adjustments incorporated herein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

### **Customer Charges:**

Customer Charge, Single Phase service and minimum bill Customer Charge, Three Phase service and minimum bill

\$18.00 per month \$24.00 per month

### **Energy Charges:**

Summer (May – September), all kWh Winter (October – April), all kWh

\$0.0842 per kWh \$0.0642 per kWh

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

### ADJUSTMENT FOR TRANSFORMER OWNERSHIP AND METERING

When Customer owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 20.6¢ per kW per month of the demand each month.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

Rate:

GS-11F

District: Entire Electric Service Area

Effective: Decision No.: Pending-Corrected-8-17-12



Original Sheet No.:	202-1
Superseding:	

### DISCONTINUED

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at <a href="https://www.tep.com">www.tep.com</a>.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

### **Customer Charge Components (Unbundled):**

Description	Single Phase	Three Phase
Meter Services	\$6.55 per month	\$8.74 per month
Meter Reading	\$1.10 per month	\$1.47 per month
Billing & Collection	\$4.73 per month	\$6.30 per month
Customer Delivery	\$5.62 per month	\$7.49 per month
Total	\$18.00 per month	\$24.00 per month

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

Rate:

GS-11F

District: Entire Electric Service Area

Effective: Decision No.: Pending-Corrected-8-17-12



Original Sheet No.: _	202-2
Superseding:	
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### DISCONTINUED

### **Energy Charge Components (Unbundled):**

Component	Summer (May – September)	Winter (October - April)
Delivery-Energy	\$0.0401	\$0.0201
Generation Capacity	\$0.0318	\$0.0318
Fixed Must-Run	\$0.0032	\$0.0032
Transmission	\$0.0070	\$0.0070
Transmission Ancillary Services co	onsists of the following charges:	
System Control & Dispatch	\$0.0001	\$0.0001
Reactive Supply and Voltage Control	\$0.0004	\$0.0004
Regulation and Frequency Response	\$0.0004	\$0.0004
Spinning Reserve Service	\$0.0010	\$0.0010
Supplemental Reserve Service	\$0.0002	\$0.0002
Energy Imbalance Service	Currently charged pursuant to the Company's OATT	
PPFAC	In accordance with Rider 1 - PPFAC	

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

GS-11F

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	203
Superseding:	

### Small General Service Time-of-Use Program (GS-76N)

### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises. Access to the meter during normal working hours is also a prerequisite for this Rate.

### **APPLICABILITY**

To all general power and lighting service unless otherwise addressed by specific Rate schedules, when all energy is supplied at one point of delivery and through one metered service.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service. Service under this Rate will commence when the appropriate meter has been installed.

Customers must stay on this Rate for a minimum period of one (1) year.

### CHARACTER OF SERVICE

The service shall be single or three phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery.

### **RATE**

A monthly bill at the following rate plus any adjustments incorporated herein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

### **Customer Charge:**

Customer Charge, Single Phase service and minimum bill	\$21.00 per month
Customer Charge, Three Phase service and minimum bill	\$27.00 per month

### **Energy Charges:**

Description	Summer (May – September)	Winter (October - April)
On-Peak kWh	\$0.0954	\$0.0749
Off-Peak kWh	\$0.0854	\$0.0649

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

### ADJUSTMENT FOR TRANSFORMER OWNERSHIP AND METERING

When Customer owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 20.6¢ per kW per month of the billing demand each month.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District: Entire Electric

Entire Electric Service Area

Rate:

**GS-76N** 

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	<u>203</u> -1
Superseding:	

### TIME-OF-USE TIME PERIODS

The Summer On-Peak period is 10:00 a.m. to 9:00 p.m., Monday through Friday (excluding Memorial Day, Independence Day, and Labor Day).

The Winter On-Peak periods are 6:00 a.m. - 10:00 a.m. and 5:00 p.m. - 9:00 p.m., Monday through Friday (excluding Thanksgiving Day, Christmas Day, and New Year's Day).

All other hours are Off-Peak. If a holiday falls on Saturday, the preceding Friday is designated Off-Peak; if a holiday falls on Sunday, the following Monday is designated Off-Peak.

### DIRECT ACCESS

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### PRIMARY SERVICE

The Rates contained in this Schedule are designed to reflect secondary service but where service is taken at primary voltage will be subject to a primary discount of 20.6 cents per kW per month (on the bundled rate, with the discount taken from the unbundled kW delivery charge) on the billing demand each month.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

**GS-76N** 

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	203-2
Superseding:	

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

### **Customer Charge Components of Delivery Services (Unbundled):**

Description	Single Phase	Three Phase
Meter Services	\$7.65 per month	\$9.83 per month
Meter Reading	\$1.29 per month	\$1.66 per month
Billing & Collection	\$5.51 per month	\$7.09 per month
Customer Delivery	\$6.55 per month	\$8.42 per month
Total	\$21.00 per month	\$27.00 per month

### **Energy Charge Components of Delivery Services (Unbundled)**

Summer (May – September)	On-Peak	Off-Peak
Delivery-Energy	\$0.0533	\$0.0433
Generation Capacity	\$0.0318	\$0.0318
Fixed Must-Run	\$0.0032	\$0.0032
Transmission	\$0.0055	\$0.0055
Transmission Ancillary Services of	onsists of the following charges:	
System Control & Dispatch	\$0.0001	\$0.0001
Reactive Supply and Voltage Control	\$0.0003	\$0.0003
Regulation and Frequency Response	\$0.0003	\$0.0003
Spinning Reserve Service	\$0.0008	\$0.0008
Supplemental Reserve Service	\$0.0001	\$0.0001
Energy Imbalance Service:	Currently charged pursuant to the	Company's OATT.
PPFAC	In accordance with Rider 1 - PPFAC	

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

GS-76N

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	203-3
Superseding:	

### **Energy Charge Components (Unbundled)**

Winter (October - April)	On-Peak	Off-Peak
Delivery-Energy	\$0.0328	\$0.0228
Generation Capacity	\$0.0318	\$0.0318
Fixed Must-Run	\$0.0032	\$0.0032
Transmission	\$0.0055	\$0.0055
Transmission Ancillary Services co	onsists of the following charges:	
System Control & Dispatch	\$0.0001	\$0.0001
Reactive Supply and Voltage Control	\$0.0003	\$0.0003
Regulation and Frequency Response	\$0.0003	\$0.0003
Spinning Reserve Service	\$0.0008	\$0.0008
Supplemental Reserve Service	\$0.0001	\$0.0001
Energy Imbalance Service:	Currently charged pursuant to the Company's OATT	
PPFAC	In accordance with Rider 1 - PPFAC	

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District: Entire Electric Service Area

Rate:

GS-76N

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	204
Superseding:	

### Large General Service (LGS-13)

### AVAILABILITY

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### **APPLICABILITY**

To all general power and lighting service on an optional basis when all energy is supplied at one point of delivery and through one metered service. The minimum monthly billing demand hereunder is 200 kW.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

### CHARACTER OF SERVICE

The service shall be single or three phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery. Primary metering shall be required for new installations with service requirements in excess of 2.500 kW.

### **RATE**

A monthly bill at the following rate plus any adjustments incorporated herein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

**Customer Charge:** 

\$900.00 per month

**Demand Charge:** 

\$ 21.00 per kW

**Energy Charges:** 

Summer (May – September), all kWh Winter (October – April), all kWh \$0.0091 per kWh \$0.0087 per kWh

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

### **BILLING DEMAND**

The billing demand will be the highest of i) the fifteen (15) minute measured demand in the month, ii) the highest fifteen (15) minute measured demand within the proceeding eleven (11) months, iii) the contract demand, or iv) 200 kW.

### ADJUSTMENT FOR PRIMARY SERVICE AND METERING

When Customer owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 20.6¢ per kW per month of the billing demand each month.

The Company may require a written contract with a minimum contract demand and a minimum term of contract.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

Rate:

LGS-13

District:

Entire Electric Service Area

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	204-1
Superseding:	

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at <a href="https://www.tep.com">www.tep.com</a>.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### ADDITIONAL NOTES

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District: Entire Electric Service Area

Rate:

LGS-13

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	204-2
Superseding:	

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

**Customer Charges:** 

Meter Services\$230.72 per monthMeter Reading\$47.14 per monthBilling & Collection\$204.96 per monthCustomer Delivery\$417.18 per monthTotal\$900.00 per month

Demand Charge (kW):

Delivery Charge \$10.86 per kW

Generation Capacity \$7.02 per kW

Transmission \$2.43 per kW

Transmission Ancillary Services

System Control & Dispatch \$0.0300 per kW
Reactive Supply and Voltage Control \$0.1300 per kW
Regulation and Frequency Response \$0.1300 per kW
Spinning Reserve Service \$0.3400 per kW
Supplemental Reserve Service \$0.0600 per kW

Energy Imbalance Service: currently charged pursuant to the Company's OATT.

Energy Charges (kWh):

**Delivery Charge** 

Summer \$0.0076 per kWh Winter \$0.0072 per kWh

Fixed Must-Run \$0.0015 per kWh

PPFAC In accordance with Rider 1 - PPFAC

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

**LGS-13** 

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	<u>205</u>
Superseding:	

### Large General Service Time-of-Use Program (LGS-85N)

### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises. To all general power and lighting service unless otherwise addressed by specific rate schedules.

### **APPLICABILITY**

When all energy is supplied at one point of delivery and through one metered service. Not applicable to resale, breakdown, temporary, standby, or auxiliary service. Service under this Rate will commence when the appropriate meter has been installed.

The minimum monthly billing demand hereunder is 200 kW.

Customers must stay on this Rate for a minimum period of one (1) year.

### **CHARACTER OF SERVICE**

The service shall be single or three phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery. Primary metering shall be required for new installations with service requirements in excess of 2,500 kW.

### RATE

A monthly bill at the following rate plus any adjustments incorporated herein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

**Customer Charge:** 

\$1,100.00 per month

**Demand Charges:** 

Summer Winter \$20.00 per kW \$18.00 per kW

### **Energy Charges:**

Description	Summer (May – September)	Winter (October - April)
On-Peak kWh	\$0.0045	\$0.0029
Off-Peak kWh	\$0.0037	\$0.0020

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Entire Electric Service Area

Rate:

LGS-85N

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	205-1
Superseding:	

### TIME-OF-USE TIME PERIODS

The Summer On-Peak period is 10:00 a.m. to 9:00 p.m., Monday through Friday (excluding Memorial Day, Independence Day, and Labor Day).

The Winter On-Peak periods are 6:00 a.m. - 10:00 a.m. and 5:00 p.m. - 9:00 p.m., Monday through Friday (excluding Thanksgiving Day, Christmas Day, and New Year's Day).

All other hours are Off-Peak. If a holiday falls on Saturday, the preceding Friday is designated Off-Peak; if a holiday falls on Sunday, the following Monday is designated Off-Peak.

### BILLING DEMAND

The billing demand will be either the highest fifteen (15) minute measured demand within the preceding eleven (11) months, less than the contract demand, or less than 200 kW.

### PRIMARY SERVICE

The Rates contained in this Schedule are designed to reflect secondary service but where service is taken at primary voltage will be subject to a primary discount of 20.6 cents per kW per month (on the bundled rate, with the discount taken from the unbundled kW delivery charge) on the billing demand each month.

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at <a href="https://www.tep.com">www.tep.com</a>.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### ADDITIONAL NOTES

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

LGS-85N

Effective:

Rate:

Pending-Corrected-8-17-12

Decision No.:

District:

Entire Electric Service Area



Original Sheet No.:	205-2
Superseding:	

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

**Customer Charges:** 

Meter Services \$281.99 per month Meter Reading \$ 57.61 per month Billing & Collection \$250.51 per month **Customer Delivery** \$509.89 per month

Demand Charges (\$/kW)

Demand Charges (in \$/kW)

Summer \$10.36 per kW Winter \$ 8.36 per kW

Generation Capacity Charges (in \$/kW) \$6.04 per kW

Transmission (in \$/kW) \$2.81 per kW

Transmission - Ancillary Services System Control & Dispatch (in \$/kW)

System Control & Dispatch \$0.0400 per kW Reactive Supply and Voltage Control \$0.1500 per kW Regulation and Frequency Response \$0.1500 per kW Spinning Reserve Service \$0.3900 per kW Supplemental Reserve Service \$0.0600 per kW

Energy Imbalance Service: currently charged pursuant to the Company's OATT.

Energy Charges (\$/kWh):

Delivery Charges (in \$/kWh)

Summer On-peak \$0.0044 per kWh Summer Off-peak \$0.0036 per kWh Winter On-peak \$0.0028 per kWh Winter Off-peak \$0.0019 per kWh

Fixed Must-Run Charges (in \$/kWh) \$0.0001 per kWh

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Entire Electric Service Area

Rate:

LGS-85N

Effective:

Pending-Corrected-8-17-12



Original Sheet No.: 30	<u> </u>
Superseding:	

# Large Light and Power Service (LLP-14)

### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### **APPLICABILITY**

To all large general power and lighting service on an optional basis when all energy is supplied at one point of delivery and through one metered service. The minimum monthly billing demand hereunder is 3000 kW.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

### CHARACTER OF SERVICE

Service shall be three phase, 60 Hertz, Primary Service, and shall be supplied directly from any 46,000 volt, or higher voltage, system at a delivery voltage of not less than 13,800 volts and delivered at a single point of delivery unless otherwise specified in the contract.

### RATE

A monthly bill at the following rate plus any adjustments incorporated herein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

**Customer Charge:** 

\$2,000.00 per month

**Demand Charge:** 

\$ 21.00 per kW

**Energy Charges:** 

Summer (May – September), all kWh

\$0.0090 per kWh

Winter (October – April), all kWh \$0.0080 per kWh

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

### **BILLING DEMAND**

The billing demand will be either the highest fifteen (15) minute measured demand within the preceding eleven (11) months, less than the contract demand, or less than 3,000 kW.

### PRIMARY SERVICE

The above Rate is subject to Primary Service and Metering. The Customer will provide the entire distribution system (including transformers) from the point of delivery to the load. The energy and demand shall be metered on primary side of the transformer.

### POWER FACTOR ADJUSTMENT

The above rate is subject to a charge of 1.3¢ per kW of billing demand for each 1% the average monthly power factor is below 100%

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

Rate:

LLP-14

ictrict:

Effective:

Pending-Corrected-8-17-12

District:

Entire Electric Service Area



Original Sheet No.:	301-1
Superseding:	

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at <a href="https://www.tep.com">www.tep.com</a>.

### **TAX CLAUSE**

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

**LLP-14** 

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	<u>301-2</u>
Superseding:	· · · · · · · · · · · · · · · · · · ·

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

### **Customer Charges:**

 Meter Services
 \$ 477.35 per month

 Meter Reading
 \$ 111.83 per month

 Billing & Collection
 \$ 487.16 per month

 Customer Delivery
 \$ 923.66 per month

 Total
 \$2,000.00 per month

### **Demand Charges:**

\$10.18 per kW Delivery Charge (in \$/kW) Generation Capacity Charges (in \$/kW) \$8.2500 per kW \$0.0016 per kWh Fixed Must-Run Charges (in \$/kW) \$2.0000 per kW Transmission (in\$/kW) Transmission Ancillary Services (in \$/kW) System Control & Dispatch \$0.0300 per kW Reactive Supply and Voltage Control \$0.1100 per kW Regulation and Frequency Response \$0.1000 per kW Spinning Reserve Service \$0.2800 per kW Supplemental Reserve Service \$0.0500 per kW Energy Imbalance Service: currently charged pursuant to the Company's OATT.

### **Energy Charges:**

Delivery Charges (in \$/kWh)

Summer \$0.0074 per kWh
Winter \$0.0064 per kWh

**PPFAC** 

In accordance with Rider 1 - PPFAC

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District: Entire Electric Service Area

Rate:

LLP-14

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	302
Superseding:	

# **Large Light and Power Service** Time of Use Program (LLP-90N)

### AVAILABILITY

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### **APPLICABILITY**

To all large general power and lighting service on an optional basis when all energy is supplied at one point of delivery and through one metered service. The minimum monthly billing demand hereunder is 3000 kW.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

### CHARACTER OF SERVICE

Service shall be three phase, 60 Hertz, Primary Service, and shall be supplied directly from any 46,000 volt, or higher voltage, system at a delivery voltage of not less than 13,800 volts and delivered at a single point of delivery unless otherwise specified in the contract.

Customers must stay on this Rate for a minimum period of one (1) year.

### **RATE**

A monthly bill at the following Rate plus any adjustments incorporated herein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

**Customer Charge:** 

\$2,200.00 per month

**Demand Charges:** 

Summer Winter

\$22.00 per kW \$19.00 per kW

### **Energy Charges:**

Description	Summer (May – September)	Winter (October - April)
On-Peak	\$0.0061	\$0.0056
Off-Peak	\$0.0051	\$0.0046

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

Effective:

Rate:

LLP-90N

Decision No.:

Pending-Corrected-8-17-12

District: Entire Electric Service Area



Original Sheet No.:	302-1
Superseding:	

### TIME-OF-USE TIME PERIODS

The Summer On-Peak period is 10:00 a.m. to 9:00 p.m., Monday through Friday (excluding Memorial Day, Independence Day, and Labor Day).

**The Winter On-Peak periods** are 6:00 a.m. - 10:00 a.m. and 5:00 p.m. - 9:00 p.m., Monday through Friday (excluding Thanksgiving Day, Christmas Day, and New Year's Day).

All other hours are Off-Peak. If a holiday falls on Saturday, the preceding Friday is designated Off-Peak; if a holiday falls on Sunday, the following Monday is designated Off-Peak.

### **BILLING DEMAND**

The billing demand will be either the highest fifteen (15) minute measured demand within the preceding eleven (11) months, less than the contract demand, or less than 3000 kW.

### PRIMARY SERVICE

The above rate is subject to Primary Service and Metering. The Customer will provide the entire distribution system (including transformers) from the point of delivery to the load. The energy and demand shall be metered on primary side of transformers.

### POWER FACTOR ADJUSTMENT

The above rate is subject to charge of 1.3¢ per kW of billing demand for each 1% the average monthly power factor is below 100%.

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at <a href="www.tep.com">www.tep.com</a>.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this Rate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Entire Electric Service Area

Rate: Effective: LLP-90N

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	302-2
Superseding:	

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

**Customer Charges:** 

Meter Services\$ 277.50 per monthMeter Reading\$1,586.89 per monthBilling & Collection\$ 63.70 per monthCustomer Delivery\$ 271.91 per month

Demand Charges (\$/kW)

Demand Charges (in \$/kW)

Summer \$10.60 per kW Winter \$7.60 per kW

Generation Capacity Charges (in \$/kW) \$ 6.76 per kW

Transmission (in \$/kW) \$ 3.62 per kW

Transmission - Ancillary Services (in \$/kW)

System Control & Dispatch \$0.0500 per kW
Reactive Supply and Voltage Control \$0.1900 per kW
Regulation and Frequency Response \$0.1900 per kW

Regulation and Frequency Response \$0.1900 per kW
Spinning Reserve Service \$0.5100 per kW
Supplemental Reserve Service \$0.0800 per kW

Energy Imbalance Service: currently charged pursuant to the Company's OATT.

Energy Charges (\$/kWh)

Delivery Charges (in \$/kWh)

Summer On-peak \$0.0061 per kW
Summer Off-peak Excess Demand \$0.0051 per kW
Winter On-peak \$0.0056 per kW
Winter Off-peak Excess Demand \$0.0046 per kW

Fixed Must Run Charges (in \$/kW) \$0.0003 per kW

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

**Entire Electric Service Area** 

Rate:

LLP-90N

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	501
Superseding:	

# Traffic Signal and Street Lighting Service (PS-41)

### **AVAILABILITY**

Available for service to the State, a county, city, town, political subdivision, improvement district, or a responsible person or persons for unincorporated communities for Traffic Signal and Street Lighting purposes where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### **APPLICABILITY**

Applicable to Customer owned and maintained traffic signals and public street and highway lighting.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

### CHARACTER OF SERVICE

Service shall be single or three phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery approved by the Company.

### RATE

A monthly bill at the following rate plus any adjustments incorporated herein.

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

### **Energy Charges:**

Summer (May - September) Winter (October - April)

\$0.0715 per kWh \$0.0515 per kWh

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this rate will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

PS-41

Effective:

Rate:

Pending-Corrected-8-17-12

District: Entire Electric Service Area



Original Sheet No.:	<u>501-1</u>
Superseding:	

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

Energy Charges: All energy charges below are charged on a per kWh basis.

Delivery Charge (in \$/kWh)	
Summer	\$0.0165 per kWh
Winter	\$0.0165 per kWh
Generation Capacity (in \$/kWh)	
Summer	\$0.0318 per kWh
Winter	\$0.0118 per kWh
Fixed Must-Run (in \$/kWh)	\$0.0032 per kWh
Transmission (in \$/kWh)	\$0.0156 per kWh
Transmission Ancillary Services (kn \$/kWh)	·
System Control & Dispatch	\$0.0002 per kWh
Reactive Supply and Voltage Control	\$0.0008 per kWh
Regulation and Frequency Response	\$0.0008 per kWh
Spinning Reserve Service	\$0.0022 per kWh
Supplemental Reserve Service	\$0.0004 per kWh
Energy Imbalance Service: currently charged pure	suant to the Company's OATT.

**PPFAC** 

In accordance with Rider 1 - PPFAC

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Rate:

PS-41

Entire Electric Service Area

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	502
Superseding:	

# **Lighting Service (PS-50)**

### **AVAILABILITY**

At any point where the Company in its judgment has facilities of adequate capacity and suitable voltage available.

### **APPLICABILITY**

Applicable to any Customer for private and public street lighting or outdoor area lighting where this service can be supplied from existing facilities of the Company.

The Company will install, own, operate, and maintain the complete lighting installation including lamp and globe replacements. Not applicable to resale service.

### CHARACTER OF SERVICE

Multiple or series street lighting system at option of Company and at one standard nominal voltage.

### **RATE**

A monthly bill at the following rate plus any adjustments incorporated herein.

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

### **Delivery Charge:**

						Underground	
Service	55OH, 55P, 55UG	70UG	100 Watt	250 Watt	400 Watt	Service	Pole
Per unit Per month	\$10.35	\$10.35	\$10.35	\$15.53	\$23.95	\$19.63	\$3.62

### Note:

The watt high pressure sodium lamps are charged per unit per month.

Per one pole addition and an extension of up to 100 feet of overhead service are charged per pole.

Underground Service is per 100 watt or less high pressure sodium lamp unit per month mounted on standard pole.

### **Energy Charges:**

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates **Entire Electric Service Area** 

Rate:

**PS-50** 

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	502- <u>1</u>
Superseding:	

### STANDARD LAMP UNITS, OVERHEAD SERVICE

- 1. The standard 100 watt lamp unit for overhead service is a 9,500 lumen high pressure sodium unit, mounted on a six (6) foot mast arm and controlled by a photoelectric cell. This unit will be mounted on a pole approximately twenty-five (25) feet above ground level and is for public and private street lighting and area lighting.
- 2. The standard 250 watt lamp unit for overhead service is a 27,500 lumen high pressure sodium unit, mounted on a twelve (12) foot mast arm and controlled by a photoelectric cell. This unit will be mounted on a pole approximately twenty-seven (27) feet above ground level and is for public and private street lighting.
- 3. The standard 400 watt lamp unit for overhead service is a 50,000 lumen high pressure sodium unit, mounted on an eighteen (18) foot mast arm and controlled by a photoelectric cell. This unit will be mounted on a pole approximately thirty-five (35) feet above ground level and is for public and private street lighting.
- 4. The standard 100 watt lamp unit for underground service is a 9,500 lumen high pressure sodium post top unit mounted on a pole approximately fifteen (15) feet above ground level and is for public and private street lighting and area lighting.

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth herein will be applied to the Customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### SPECIAL PROVISIONS

- Installation of a light on an existing pole is subject to prior approval of Company.
- 2. For underground service up to ten (10) feet from the electrical source, the Customer shall be billed at the rates for overhead service.
- 3. Extensions beyond 100 feet and all installations other than those addressed in this rate will require specific agreements providing adequate revenue or arrangements for construction financing.
- 4. The Customer is not authorized to make connections to this lighting circuit or to make attachments or alterations to the Company owned pole.
- If a Customer requests a relocation of a lighting installation, the costs of such relocation must be borne by the Customer.
- The Customer is expected to notify the Company when lamp outages occur.

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Entire Electric Service Area

Rate:

PS-50

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	502-2
Superseding:	

- The Company will use diligence in maintaining service; however, monthly bills will not be reduced because of lamp 7. outages.
- After the minimum contract period, if any, has expired, this agreement shall be extended from year to year unless 8. written notice of desire to terminate is given by the Customer at least thirty (30) days prior to the end of any such annual extension date. The Company reserves the right not to extend or cancel the lighting agreement at any time after the initial minimum contract period has expired.
- 9. Light installation is subject to the governmental agency approval process.
- 10. The Customer is responsible for all civil installation requirements as specified by the Company in accordance with the Electrical Service Requirements.
- 11. In the event a public improvement project conflict(s) with existing lighting facilities, the impacted facilities will be removed.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a Customer based on the type of facilities (e.g., metering) dedicated to the Customer or pursuant to the Customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

Delivery Components:		
50, 70, 100 Watt (\$/Unit)	\$	3.7500 Per Unit
250 Watt (\$/Unit)	\$	8.9300 Per Unit
400 Watt (\$/Unit)	\$	17.3564 Per Unit
Generation Capacity (\$/Unit)	\$	1.50 Per Unit
Fixed Must Run (\$/Unit)	\$	0.07 Per Unit
Transmission (in \$/kWh)	\$	3.9300 Per Unit
Transmission Ancillary Services (kn \$/kWh)		
System Control & Dispatch	\$	0.0500 Per Unit
Reactive Supply and Voltage Control	\$	0.2100 Per Unit
Regulation and Frequency Response	\$	0.2000 Per Unit
Spinning Reserve Service	\$	0.5500 Per Unit
Supplemental Reserve Service	\$	0.0900 Per Unit
Energy Imbalance Service: currently charged pursuant to the	ne Com	ipany's OATT.

**PPFAC** 

In accordance with Rider 1 - PPFAC

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

Effective:

Rate:

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Decision No.:

District:

Entire Electric Service Area



Original Sheet No.:	601
Superseding:	

# Water Pumping Service (GS-43)

### **AVAILABILITY**

Available for service to the City of Tucson Water Utility and private water Companies where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### **APPLICABILITY**

Applicable for service to booster stations and wells used for domestic water supply.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

### CHARACTER OF SERVICE

Service shall be single or three phase, 60 Hertz, and at one standard nominal voltage as elected by Customer and subject to availability at point of delivery approved by the Company. Primary metering may be used by mutual agreement.

### RATE

A monthly bill at the following Rate plus any adjustments incorporated herein.

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

### **Customer Charges:**

Customer Charge, Single Phase service and minimum bill	\$18.00 per month
Customer Charge, Three Phase service and minimum bill	\$24.00 per month

### **Energy Charges:**

### Firm Service

**Delivery Charge** 

Summer (May – September) \$0.0759 per kWh Winter (October – April) \$0.0559 per kWh

### Interruptible Service

**Delivery Charge** 

Summer (May – September) \$0.0445 per kWh Winter (October – April) \$0.0245 per kWh

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually with Rider-1-PPFAC.

### **Primary Voltage Discount**

A discount of 5% will be allowed from the above rates where Customer owns the transformers and service is metered at primary voltage.

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the Customer's bill.

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Entire

Entire Electric Service Area

Rate:

GS-43

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	601-1
Superseding:	

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at <a href="https://www.tep.com">www.tep.com</a>.

### TERMS AND CONDITIONS OF INTERRUPTIBLE SERVICE

- Customer must furnish, install, own, and maintain at each point of delivery all necessary Company approved equipment which will enable the Company to interrupt service with its master control station.
- Service may be interrupted by Company during certain periods of the day not exceeding six hours in any 24-hour period.
- 3. Company will endeavor to give Customer one hour notice of impending interruption; however, service may be interrupted without notice should Company deem such action necessary.
- 4. The interruptible load shall be separately served and metered and shall at no time be connected to facilities serving Customer's firm load. Conversely, the firm load shall be separately served and metered and shall at no time be connected to facilities serving Customer's interruptible load.
- 5. Company shall not be liable for any loss or damage caused by or resulting from any interruption of service.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a Customer based on the type of facilities (e.g., metering) dedicated to the Customer or pursuant to the Customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Entire Electric Service Area

Rate:

GS-43

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Original Sheet No.:	<u>601-2</u>
Superseding:	

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

### **Customer Charge Components (Unbundled):**

Description	Single Phase	Three Phase
Meter Services	\$6.55 per month	\$8.74 per month
Meter Reading	\$1.10 per month	\$1.47 per month
Billing & Collection	\$4.73 per month	\$6.30 per month
Customer Delivery	\$5.62 per month	\$7.49 per month
Total	\$18.00 per month	\$24.00 per month

### Energy Charges (kWh):

Firm Service

\$0.0338 per kWh Summer Delivery Charge Winter Delivery Charge \$0.0138 per kWh

Generation Capacity \$0.0318 per kWh

Interruptible Service

Summer Delivery Charge \$0.0139 per kWh Winter Delivery Charge \$0.0039 per kWh

Summer Generation Capacity \$0.0203 per kWh Winter Generation Capacity \$0.0103 per kWh

The Energy Charges below apply to Firm and Interruptible Service

Fixed Must-Run \$0.0032 per kWh \$0.0055 per kWh Transmission **Transmission Ancillary Services** System Control & Dispatch \$0.0001 per kWh Reactive Supply and Voltage Control \$0.0003 per kWh Regulation and Frequency Response \$0.0003 per kWh Spinning Reserve Service \$0.0008 per kWh

Supplemental Reserve Service \$0.0001 per kWh Energy Imbalance Service: Currently charged pursuant to the Company's OATT

**PPFAC** 

In accordance with Rider 1 - PPFAC

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Entire Electric Service Area

Rate: Effective: GS-43

Pending-Corrected-8-17-12



Original Sheet No.:	701
Superseding:	

# Rider R-1 Purchased Power and Fuel Adjustment Clause (PPFAC)

### **APPLICABILITY**

The Purchased Power and Fuel Adjustment Clause (PPFAC) will be applied to all customers taking Standard Offer service from the Company pursuant to the Arizona Corporation Commission (ACC) Decision No. 70628 dated December 1, 2008 and as updated and defined in the Company's PPFAC Plan of Administration approved in ACC Decision No. XXXXX.

### RATE

The Customer monthly bill shall consist of the applicable Rate, charges and adjustments in addition to the PPFAC. The PPFAC adjustor Rate, as shown in the TEP Statement of Charges, is an amount expressed as a Rate per kWh charge to reflect the cost to the Company for energy either generated or purchased.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the ACC see the TEP Statement of Charges which is available on TEP's website at <a href="https://www.tep.com">www.tep.com</a>.

### TAX CLAUSE

To the charges computed under the above Rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

This standard Rules and Regulations of the Company as on file with the ACC shall apply where not inconsistent with this Rider.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-1

Effective: Decision No.: PENDING



Original Sheet No.:	702
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# Rider R-2 Demand Side Management Surcharge (DSMS)

### **APPLICABILITY**

The Demand Side Management Surcharge (DSMS) applies to all Customers in the entire territory served by the Company as mandated by the Arizona Corporation Commission (ACC), unless otherwise specified.

### **RATE**

The DSMS shall be applied to all monthly bills. The Rates for 2014, 2015 and 2016 are shown in the TEP Statement of Charges.

### REQUIREMENTS

The 2014 TEP DSMS is effective XXXX, XX, 2013, and will remain in effect until December 31, 2014. The 2015 DSMS is effective January 1, 2015, and will remain in effect until December 31, 2015. The 2016 DSMS is effective January 1, 2016, and will remain in effect until further order by the ACC.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the ACC see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the ACC shall apply where not inconsistent with this Rider

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District: Entire Electric Service Area

Rate:

R-2

Effective:

**PENDING** 



Original Sheet No.:	703
Superseding:	

# Rider R-3 Market Cost of Comparable Conventional Generation (MCCCG) Calculation as Applicable to Rider-4 NM-PRS

### **AVAILABILITY**

The Market Cost of Comparable Conventional Generation (MCCCG) calculation, Rider-3, is restricted solely to Rider-4, Net Metering for Certain Partial Requirements Service (NM-PRS). If for a billing month a Rider-4 NM-PRS Customer's generation facility's energy production exceeds the energy supplied by the Company, the Customer's bill for the next billing period shall be credited for the excess generation as described in Rider-4 NM-PRS. The excess kWh during the billing period shall be used to reduce the kWh supplied (not kW or kVA demand or customer/facilities charges) and billed by the Company during the following billing period. Each calendar year, for the customer bills produced in October (September usage) or a customer's "Final" bill - the Company shall credit the Customer for the positive balance of excess kWhs (if any) after netting against billing period usage. The payment for the purchase of the excess kWhs will be at the Company's applicable avoided cost, which for purposes of Rider-4 NM-PRS shall be the simple average of the hourly MCCCG as described below for the applicable year.

The Arizona Corporation Commission (ACC) provided guidance on defining MCCCG in the context of its REST Rules and identified the MCCCG as "the Affected Utility's energy and capacity cost of producing or procuring the incremental electricity that would be avoided by the resources used to meet the Annual Renewable Energy Requirement, taking into account hourly, seasonal and long term supply and demand circumstances. Avoided costs include any avoided transmission and distribution costs and any avoided environmental compliance costs." R14-2-1801.11.

### CALCULATION/METHODOLOGY

For purposes of calculating credits to the Customer for Excess Generation, the unit price paid (Credit for Excess Generation) shall be the simple average of the MCCCG over the 8,760 hours (8,784 in a leap year) hours in the forecasted year. The MCCCG in each hour is based on whether native load requirements will be met by internally owned or contracted generation resources or if market purchases will be required to meet native load requirements. The following table provides a description of the MCCCG methodology. The hourly MCCCG cost determination criteria is based on the Market Condition and Dispatch Type. This method of cost determination is very data intensive and will be calculated annually by running TEP's "Planning and Risk" modeling software, and the rate will be filed with the Commission by February 1 of each year and its applicability will coincide with the next Purchased Power and Fuel Adjustment Clause ("PPFAC") rate effective period.

### RATE

The customer monthly bill shall consist of the applicable Rate, charges and adjustments in addition to the Credit for Excess Generation based on the MCCCG. The MCCCG is an amount expressed as a rate per kWh charge that is approved by the ACC on or before April 1 of each year and effective with the first billing cycle in April, as shown in the TEP Statement of Charges.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the ACC see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-3

Effective:

PENDING



Original Sheet No.:	703-1
Superseding:	

### **MCCCG Cost Determination Matrix**

	201	
уре	Selling to Market from In House Real and Contracted Generation Sources	MCCCG Cost Based on Incremental Production/Purchase Cost of Base Load Generation for that
and Dispatch T	No Market Transactions from/to In House and Contracted Generation Sources	hour
Market Condition and Dispatch Type	Purchasing from Day Ahead Market, but not Spot Market, to meet Native Load Requirements	MCCCG Cost Based on Average Day Ahead Market Price of Purchased Power for that hour
	Purchasing from Spot Market to meet Native Load Requirements	MCCCG Cost Based on Average Spot Market Price of Purchased Power for that hour

Incremental Production / Purchase of Base Load - The cost of the next kWh (incremental) amount of load that has to be provided by TEP generation sources and/or purchased power. This will be dependent on the season, month and time of day.

If Day Ahead Market or Spot Market purchases are being used to provide for reliability support capacity to meet native load requirements by freeing up in house or contracted generation resources for regulation or spinning reserve purposes for support of native load requirements, that would still represent a Market Purchase for purposes of determining which matrix box is applicable.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-3

Effective:

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Original Sheet No.:	704
Superseding:	

# Rider R-4 Net Metering for Certain Partial Requirements Service (NM-PRS)

### **AVAILABILITY**

Available throughout the Company's entire electric service area to any Customer with a facility for the production of electricity on its premises using Renewable Resources <sup>1</sup>, a Fuel Cell <sup>2</sup> or Combined Heat and Power (CHP) <sup>3</sup> to generate electricity, which is operated by or on behalf of the Customer, is intended to provide all or part of the Customer's electricity requirements, has a generating capacity less than or equal to 125% of the Customer's total connected load at the metered premise, or in the absence of load data, has capacity less than the Customer's electric service drop capacity, and is interconnected with and can operate in parallel and in phase with the Company's existing distribution system. Customer shall comply with all applicable federal, state, and local laws, regulations, ordinances and codes governing the production and/or sale of electricity.

For purposes of this Rate, the following notes and/or definitions apply:

<sup>1</sup>Renewable Resources means natural resources that can be replenished by natural process. Renewable Resources include biogas, biomass, geothermal, hydroelectric, solar, or wind.

<sup>2</sup>Fuel Cell means a device that converts the chemical energy of a fuel directly into electricity without intermediate combustion or thermal cycles. The source of the chemical reaction must be derived from Renewable Resources.

<sup>3</sup>Combined Heat and Power (CHP) also known as cogeneration means a system that generates electricity and useful thermal energy in a single integrated system such that the useful power output of the facility plus one-half the useful thermal energy output during any 12-month period must be no less than 42.5 percent of the total energy input of fuel to the facility.

### CHARACTER OF SERVICE

The service shall be single- or three-phase, 60 Hertz, at one standard nominal voltage as mutually agreed and subject to availability at the point of delivery. Primary metering will be used by mutual agreement between the Company and the Customer.

### RATE

Customer Charges shall be billed pursuant to the Customer's standard offer Rate otherwise applicable under full requirements of service.

Power sales and special services supplied by the Company to the Customer in order to meet the Customer's supplemental or interruptible electric requirements will be priced pursuant to the Customer's standard offer Rate otherwise applicable under full requirements service.

Non-Time-of-Use Rates: For Customers taking service under a Standard Retail Rate that is not a time-of-use rate, the Customer Supplied kWh shall be credited against the Company Supplied kWh. The Customer's monthly bill shall be based on this net kWh amount. Any monthly Excess Generation will be treated in accordance with the provisions outlined below.

Time-of-Use Rates: For Customers taking service under a Standard Retail Rate that is a time-of-use rate, the Customer Supplied kWh during on-peak hours shall be credited against the Company Supplied kWh during on-peak hours. All Customer Supplied kWh during off-peak hours shall be credited against the Company Supplied kWh during off-peak hours. The Customer's monthly bill shall be based on this net kWh amount. Any monthly Excess Generation will be treated in accordance with the provisions outlined below.

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Kentton C. Grant

Title:

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District:

Entire Electric Service Area

Rate:

R-4

Effective:

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### **EXCESS GENERATION**

If for a billing month the Customer's generation facility's energy production exceeds the energy supplied by the Company, the Customer's bill for the next billing period shall be credited for the excess generation. That is, the excess kWh during the billing period shall be used to reduce the kWh supplied (not kW or kVA demand or customer/facilities charges) and billed by the Company during the following billing period. Customers taking service under a time-of-use rate who are to receive credit in a subsequent billing period for excess kWh generated shall receive such credit in the next billing period for the on-peak or off-peak periods in which the kWh were generated by the Customer. Time-of-Use Customer's taking service in the billing month of April shall receive a credit to summer on-peak and summer off-peak usage in the billing month of May for any winter on-peak and/or winter off-peak excess generation for April.

Each calendar year, for the customer bills produced in October (September usage) or a customer's "Final" bill - the Company shall credit the Customer for the balance of excess kWhs after netting. The payment for the purchase of the excess kWhs will be at the Company's applicable avoided cost, which for purposes of this rate shall be the simple average of the hourly Market Cost of Comparable Conventional Generation (MCCCG) Rider-3 for the applicable year. The MCCCG, as it applies to this rate, is specified in Rider-3 MCCCG - Market Cost of Comparable Conventional Generation (MCCCG) Calculation as Applicable to Rider-4 NM-PRS (Net Metering for Certain Partial Requirements Service).

The Company will install a bi-directional meter at the point of delivery to the customer and meter at the point of output from each of the Customer's generators. At the Company's request a dedicated phone line will be provided by the customer to the metering to allow remote interegation of the meters at each site. If by mutal agreement between company and customer that a phone line is impractical or can not be provided - the customer will work with company to allow for the installation of equipment, on or with customer facilities or equipment to allow remote acces to each meter. Any additional cost of communication, such as but not limited too, cell phone service fees will be the responsibility of the customer.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission (ACC) see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### RULES AND REGULATIONS

The standard Rules and Regulations of the Company as on file with the ACC shall apply where not inconsistent with this Rider.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-4

Effective:

**Pending** Decision No.:



Original Sheet No.:	705
Superseding:	

# Rider R-5 **Electric Service Solar Rider** (Bright Tucson Community Solar™)

### **APPLICABILITY**

Rider-5 is for individually metered Customers who wish to participate in the Bright Tucson Community Solar Program. Under Rider-5, Customers will be able to purchase blocks of electricity from solar generation sources. Participation in Rider-5 is limited in the Company's sole discretion to the amount of solar generation available and subscription will be made on a first come, first served basis. In order to maximize subscription under Rider-5, TEP may limit the amount of solar block energy purchased by individual Customers. Rider-5 is further restricted to Customers being served under one of the following Rates:

- Residential Lifeline Discount, Rate R-06-01
- 2) Residential Electric Service, Rate R-01
- 3) Small General Service, Rate GS-10
- 4) Large General Service, Rate LGS-13
- Municipal Service, Rate PS-40

Customers being served under self-generation riders or plans may not purchase power under Rider-5 (including, but not limited to Net Metering for Certain Partial Requirements Service Rider-4 and Non-Firm Power Purchase from Renewable Energy Resources and Qualifying Cogeneration Facilities of 100 kilowatts (kW) or Less Capacity Rider-101).

### RATE

Customers can contract for a portion or up to their average annual usage in solar blocks of 150 kilowatt hours (kWh) each. Transmission and distribution charges will be applied to all energy delivered, including energy delivered under Rider-5. The Customer is responsible for paying (each month) all charges incurred under their applicable rate schedule, and the total solar energy contracted for multiplied by the applicable solar block energy rate. Any demand based charges under the Customer's current Rate will not be affected by elections under Rider-5.

Period	Prior to October 1, 2013	Effective October 1, 2013
Rate Schedule	Solar Block Energy Rate	Solar Block Energy Rate
Residential Lifeline R-06-01	\$0.050198	XXXXX
Residential Service R-01	\$0.050324	XXXXX
Small General Service GS-10	\$0.048475	XXXXX
Large General Service LGS-13	\$0.049371	XXXXX
Municipal Service PS-40	\$0.049086	

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

Effective:

Rate:

R-5

**PENDING** 

District: Entire Electric Service Area



Original Sheet No.:	<u>705-1</u>
Superseding:	

### **TERMS AND CONDITIONS**

- Customers may contract for a portion or up to their average annual usage in solar blocks of 150 kWh. If Customer's annual average usage is not available, TEP will apply the appropriate class average. This limit can be reviewed annually at the request of the Customer.
- 2) Each solar block's energy rate will be maintained for twenty years from the date of purchase. For the purposes of the twenty year energy rate, solar blocks will be attributed to the Customer's original service address. Transfer of service under Rider-5 is prohibited. Should the Customer cancel service for any reason, his or her subscription under Rider-5 will expire.
- 3) Customers may add or delete solar blocks once within a twelve month period. Any addition of solar blocks will be at the then offered solar block energy rate.
- 4) Solar blocks will be applied to the actual energy usage each month. Electricity used in excess of the purchased solar blocks will be billed at the Customer's regular energy rate. If electricity usage is below the amount covered by the solar block(s), then the excess kWhs will be rolled forward and credited again the Customer's usage in the following month. The Customer will still be responsible for the full cost of the block(s) each month.
  - Customers will be credited for the balance of any excess kWhs annually, or on their final bill should the Customer terminate service under Rider-5. Each year, for the bills produced in October (September usage), TEP will credit Customers their excess kWhs after netting and reset their balance to zero. Credit for excess kWhs will be at the energy rate of the oldest solar block.
- All contracted solar block kWhs and associated charges in a billing month will be excluded from the calculation of PPFAC and REST charges and/or credits.

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Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-5

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Original Sheet No.:	706
Superseding:	·

# Rider R-6 Renewable Energy Standard and Tariff (REST) Surcharge REST-TS1 Renewable Energy Program Expense Recovery

### **APPLICABILITY**

Mandatory, non-bypassable surcharge applied to all energy consumed by all Customers throughout Company's entire electric service area.

### **RATES**

The REST shall be applied to all monthly bills. The REST rates are shown in the TEP Statement of Charges.

### Notes:

- 1) A Large Commercial Customer is one with monthly demand greater or equal to 200 kW but less than 3,000 kW.
- 2) An Industrial Customer is one with monthly demand equal to or greater than 3,000 kW.
- For non-metered services, the lesser of the load profile or otherwise estimated kWh required to provide the service in question, or the service's contract
- 4) kWh shall be used in the calculation of the surcharge.

This charge will be a line item on customer bills reading "Renewable Energy Standard Tariff."

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission (ACC) see the TEP Statement of Charges which is available on TEP's website at <a href="https://www.tep.com">www.tep.com</a>.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the ACC shall apply where not inconsistent with this Rider.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

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Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-6

Effective:

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Original Sheet No.:	707
Superseding:	

# Rider R-7 **Customer Self-Directed Renewable Energy Option REST-TS2 Renewable Energy Standard Tariff**

Open to all Eligible Customers as defined at A.A.C. R14-02-1801.H.

### **APPLICABILITY**

Any Eligible Customer that applies to the Company under this program and receives approval shall participate at its option.

### PARTICIPATION PROCESS

An Eligible Customer seeking to participate shall submit to the Company a written application that describes the Distributed Renewable Energy (DRE) resources or facilities that it proposes to install and the estimated costs of the project. The Company shall have sixty (60) calendar days to evaluate and respond in writing to the Eligible Customer, either accepting or declining the project. If accepted, the Customer shall be reimbursed up to the actual dollar amounts of customer surcharge paid under the REST-TS1 Tariff in any calendar year in which DRE facilities are installed as part of the accepted project. To qualify for such funds, the Customer shall provide at least half of the funding necessary to complete the project described in the accepted application, and shall provide the Company with sufficient and reasonable written documentation of the project's costs. Customer shall submit their application prior to May 1 of a given year to apply for funding in the following calendar year.

### **FACILITIES INSTALLED**

The maintenance and repair of the facilities installed by a Customer under this program shall be the responsibility of the Customer following completion of the project. In order to be accepted by the Company for reimbursement purposes, the project shall, at a minimum, conform to the Company's System Qualification standards on file with the Commission. (REST Implementation Plan, Renewable Energy Credit Purchase Program - RECPP, Distributed Generation Interconnection Requirements, Net Metering Tariff, Company's Interconnection Manual)

### PAYMENTS AND CREDITS

All funds reimbursed by the Company to the Customer for installation of approved DRE facilities shall be paid on an annual basis no later than March 30th of each calendar year. All Renewable Energy Credits derived from a project, including generation and Extra Credit Multipliers, shall become the property of the Company and shall be applied towards the Company's Annual Renewable Energy Requirement as defined in A.A.C. R14-2-1801.B.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this Rider.

### **RELATED SCHEDULES**

REST-TS1 - Renewable Energy Program Expense Recovery

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-7

Effective: Decision No.: **PENDING** 



Original Sheet No.:	708
Superseding:	

# Rider R-8 Lost Fixed Cost Recovery (LFCR)

### APPLICABILITY

The Lost Fixed Cost Recovery (LFCR) will be applied to all Customers taking service from the Company other than lighting and water pumping as defined in the Company's LFCR Plan of Administration (POA). As provided for in the POA, in the event a residential Customer chooses to contribute to this program by paying a fixed charge option, the monthly Customer Charge specified on the appropriate Standard Offer tariff will be charged in lieu of the per kWh rate shown in the TEP Statement of Charges.

### **CHANGE IN RATE**

The LFCR recovers a portion of the authorized margin approved in the Company's most recent rate case that has been lost as the result of implementing ACC-mandated Energy Efficiency and Distributed Generation programs. Each year, a per kWh charge will be placed in effect and charged to the participating Rate classes for the 12-month period the LFCR adjustment is applicable. The total year-on-year adjustment cannot exceed 2% of the Company's most recent total combined retail calendar year revenues for all participating Rate classes.

The LFCR adjustment shall be applied to all monthly bills as a per kWh charge and is anticipated to become effective on or around July 1, 2014.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission (ACC) see the TEP Statement of Charges which is available on TEP's website at <a href="https://www.tep.com">www.tep.com</a>.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the ACC shall apply where not inconsistent with this rate.

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Kentton C. Grant

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District:

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Rate:

R-8

Effective:

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Original Sheet No.:	709
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# Rider R-9 Environmental Compliance Adjustor (ECA)

### **APPLICABILITY**

The Environmental Compliance Adjustor (ECA) will be applied to all Customers taking Standard Offer service from the Company pursuant to the Arizona Corporation Commission (ACC) Decision No. XXXX dated XXX, 2013 and as defined in the Company's ECA Plan of Administration.

### RATE

The Customer monthly bill shall consist of the applicable Rate charges and adjustments including the ECA. The ECA adjustor Rate is an amount expressed as a Rate per kWh charge, as shown in the TEP Statement of Charges.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the ACC see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

This standard Rules and Regulations of the Company as on file with the ACC shall apply where not inconsistent with this Rider.

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Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-9

Effective:

**PENDING** 



Original Sheet No.:	710
Superseding:	

# Rider R-10 MGC-1 Market Generation Credit (MGC) Calculation

### INTRODUCTION

There are two purposes of the Market Generation Credit (MGC). The first purpose is to establish a price to which TEP's energy customers can compare to the prices of competitors. The second purpose is to enable the calculation of the variable or "floating" component of TEP's stranded cost recovery. Shown below are the terms of the MGC methodology per TEP's Settlement Agreement, Section 2.1(d), as amended March 20, 2003:

The monthly MGC amount shall be calculated in advance and stated as both an on-peak value and an off-peak value. The monthly on-peak MGC component shall be equal to the Market Price multiplied by one plus the appropriate line loss (including unaccounted for energy ("UFE")) amount. The Market Price shall be equal to the Tullett Liberty Long-Term Forward Assessment for the Palo Verde Forward price, except when adjusted for the variable cost of TEP's must-run generation. The Market Price shall be determined thirty (30) days prior to each calendar month using the average of the most recent three (3) business days of Tullett Liberty Long-Term Forward Assessment for Palo Verde settlement prices. The off-peak MGC component shall be determined in the same manner as the on-peak component, except that the Tullett Liberty Long-Term Forward Assessment for the Palo Verde Forward price will be adjusted by the ratio of off-peak to on-peak prices from the Dow Jones Palo Verde Index of the same month from the preceding year. The MGC shall be equal to the hours-weighted average of the on-peak and off-peak pricing components and shall reflect the cost of serving a one hundred percent (100%) load factor customer.

To reflect the cost of serving a 100% load factor customer, the actual MGC used for billing calculations will be a loss adjusted average price that is weighted by the ratio of on-peak and off-peak hours. This process is illustrated in equations 4 and 5 below and will be posted to TEP's website <a href="http://partners.tucsonelectric.com">http://partners.tucsonelectric.com</a> thirty (30) days prior to each calendar month. This composite price will be credited to all energy consumption, regardless of the time period in which it is consumed.

### **CALCULATIONS**

Five steps are outlined below for the calculation of the MGC. None of the steps are excludable for any customer type. Acronyms are defined in the Glossary at the end of this document.

### 1. Calculating the on-peak MGC

Thirty (30) days prior to each calendar estimation month, the Tullet Prebon Long-Term Forward Assessment for Palo Verde Forward prices for the three (3) most recent business days are used. The simple average (or arithmetic mean) is calculated for these three (3) days for the estimation month.

$$MGC_{ON,i} = \frac{\sum (TULLETT)_i}{3}$$
 (Equation 1)

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Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-10

Effective:

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Original Sheet No.:	<u>710-1</u>
Superseding:	

The calculation is illustrated in the table below.

Forward Prices per MWh	Apr-2002
3/1/2002	\$25.50
2/28/2002	\$25.50
2/27/2002	\$24.75
Average	\$25.25

### 2. Calculating the off-peak MGC

The off-peak MGC is determined by multiplying the on-peak MGC value by the off-peak price weighting factor (WEIGHT). The WEIGHT is equal to the simple average of all off-peak prices from the Dow Jones Palo Verde Index in the same month of the previous year, divided by the simple average of all on-peak prices from the Dow Jones Palo Verde Index in the same month of the previous year. Off-peak, on-peak and holiday hours are defined by NERC in the estimation month.

$$MGC_{OFF,i} = MGC_{ON,i} * WEIGHT_i$$
 (Equation 2)

where

$$WEIGHT_{i} = \frac{DJPVI_{OFF,i}}{DJPVI_{ON,i}}$$
 (Equation 3)

### 3. Weighting the MGC for hours in the month

The on-peak and off-peak MGCs are combined to form an average MGC by computing a weighted average of the two time periods. This is done by multiplying the on-peak MGC by the percentage of on-peak hours in the same month of the previous year and then adding the product of the off-peak MGC and the percentage of off-peak hours in the same month of the previous year. Off-peak, on-peak and holiday hours are defined by NERC in the estimation month.

$$MGC_{WEIGHT,i} = MGC_{ON,i} * \left( \frac{ONHOURS}{ONHOURS + OFFHOURS} \right) + MGC_{OFF,i} * \left( \frac{OFFHOURS}{ONHOURS + OFFHOURS} \right)$$
(Equation 4)

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Entire Electric Service Area

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R-10

Effective: Decision No.:

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Original Sheet No.:	710	)-2
Superseding:		· .

### 4. Loss-adjusting the MGC

The average MGC must be adjusted for line losses. The appropriate line loss adjustment factor (LLAF) for a large industrial customer is 1.0515. For all other customers, the appropriate factor is 1.0919.

$$MGC_{LOSS,i} = MGC_{WEIGHT,i} * LLAF$$

(Equation 5)

### 5. Adjusting the MGC for variable must-run

The MGC will be adjusted for variable must-run as defined in TEP's Stranded Cost Settlement Agreement and AISA protocols. Fifteen (15) days prior to each month, TEP forecasts a ratio of its variable must-run generation to retail system demand for the following month. The MGC is determined by adding the product of MGC<sub>LOSS</sub> and one minus the ratio of variable must-run generation to total retail system demand to the product of \$15/MWh and the variable must-run ratio.

$$MGC_{i} = [MGC_{LOSS,i} * (1 - VMR_{i})] + (\$15 * VMR_{i})$$

(Equation 6)

This calculation produces the final value for the Market Generation Credit.

### **GLOSSARY**

**DJPVIOFF** 

Simple average of off-peak prices on the Dow Jones Palo Verde Index.

**DJPVIon** 

Simple average of on-peak prices on the Dow Jones Palo Verde Index.

**Dow Jones Palo Verde Index** 

Daily calculation of actual firm on-peak and firm off-peak weighted average prices for

electricity traded at Palo Verde, Arizona switchyard.

**AISA** 

Arizona Independent Scheduling Administrator, a temporary entity, independent of transmission-owning organizations, intended to facilitate nondiscriminatory retail direct access using the transmission system in Arizona. Required by the Arizona Corporation

Commission Retail Electric Competition Rules.

LLAF

Line-loss adjustment factor.

MGC

Market Generation Credit.

MGCOFF

MGCon weighted by the ratio of off-peak to on-peak prices on the Dow Jones Palo Verde

Index.

MGCON

Average of the Tullett Liberty prices on days appropriate for the calculation of the MGC.

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District:

Entire Electric Service Area

Rate:

R-10

Effective: Decision No.:

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Original Sheet No.:	<u>710-3</u>
Superseding:	

MGC<sub>Loss</sub> MGC<sub>WEIGHT</sub> adjusted for line losses (including unaccounted for energy) on TEP's

generation and energy delivery systems.

MGCWEIGHT A weighted average of MGC<sub>ON</sub> and MGC<sub>OFF</sub> by ONHOURS and OFFHOURS.

Must-run Generation The cost associated with the running of local generating units needed to maintain

distribution system reliability and to meet load requirements in times of congestion on

certain portions of the interconnected grid.

NERC North American Electric Reliability Council. A voluntary not-for-profit organization

established to promote bulk electric system reliability and security. Membership includes: investor-owned utilities; federal power agencies; rural electric cooperatives; state, municipal and provincial utilities; independent power producers; power marketers; and

end-use customers.

OFFHOURS Number of total monthly off-peak hours as defined by NERC. Off-peak hours are hour

ending 0100 – hour ending 0600 and hour ending 2300 – hour ending 2400, Monday through Saturday, Pacific Prevailing Time (PPT). All Sunday hours are considered off-

peak. PPT is defined as the current clock time in the Pacific time zone.

ONHOURS Number of total monthly on-peak hours as defined by NERC. On-peak hours are hour

ending 0700 - hour ending 2200 Monday through Saturday, Pacific Prevailing Time

(PPT). PPT is defined as the current clock time in the Pacific time zone.

TULLETT Tullett Liberty - a provider of independent real-time price information from the wholesale

inter-dealer brokered commodity markets, from which the on-peak Long Term Forward Assessment of market prices of electricity at the Palo Verde, Arizona switchyard are obtained. The forward product is "6 x 16," power is for 16 hours a day for six days a week

(Monday through Saturday) for the delivery period, excluding NERC holidays.

Stranded Costs The difference between revenues under competition and the costs of providing service,

including the inherited fixed costs from the previous regulated market.

**TEP** Tucson Electric Power Company, a subsidiary of UNS Energy Corp.

TEP Settlement Agreement An agreement between TEP, the Arizona Residential Utility Consumer Office, members

of the Arizonans for Electric Choice and Competition, and Arizona Community Action Association regarding TEP's implementation of retail electric competition, implementation

of unbundled tariffs, and recovery of stranded costs.

VMR Ratio of variable must-run generation (MW) to total retail system demand (MW) in TEP's

service territory.

WEIGHT Ratio of off-peak to on-peak prices on the Dow Jones Palo Verde Index.

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R-10

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# Rider R-11 Schedule MGC-2 Market Generation Credit (MGC) Calculation for Partial Requirements Services

### **INTRODUCTION**

The purpose of the Market Generation Credit (MGC) for Partial Requirements Services is to establish a price at which TEP's partial requirements customers will purchase backup/standby and supplemental energy for applicable Partial Requirements Service tariff customers. The Market Generation Credit for Partial Requirements Services is consistent with the MGC methodology per TEP's Settlement Agreement, Section 2.1(d), as amended March 20, 2003.

The monthly MGC amount shall be calculated in advance and stated as both an on-peak value and an off-peak value. The monthly on-peak MGC component shall be equal to the Market Price multiplied by one plus the appropriate line loss (including unaccounted for energy ("UFE")) amount. The Market Price shall be equal to the Tullett Liberty Long-Term Forward Assessment for the Palo Verde Forward price, except when adjusted for the variable cost of TEP's must-run generation. The Market Price shall be determined fifteen (15) days prior to each calendar month using the average of the most recent three (3) business days of Tullett Liberty Long-Term Forward Assessment for Palo Verde settlement prices. The off-peak MGC component shall be determined in the same manner as the on-peak component, except that the Tullett Liberty Long-Term Forward Assessment for the Palo Verde Forward price will be adjusted by the ratio of off-peak to on-peak prices from the Dow Jones Palo Verde Index of the same month from the preceding year.

### **CALCULATIONS**

The Customer will be charged adjusted on-peak MGC multiplied by kWh consumption for On-peak hours, and adjusted off-peak MCG multiplied by kWh consumption for Off-peak hours. Three steps are outlined below for the calculation of the MGC. None of the steps are excludable for any customer type. Acronyms are defined in the Glossary at the end of this document.

### 1. Calculating the on-peak MGC

Fifteen (15) days prior to each calendar estimation month, the Platts Long-Term Forward Assessment for Palo Verde Forward prices for the three (3) most recent business days are used. The simple average (or arithmetic mean) is calculated for these three (3) days for the estimation month.

$$MGC_{ON,i} = \frac{\sum (TULLETT)_i}{3}$$
 (Equation 1)

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Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-11

Effective:

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Superseding:	

The calculation is illustrated in the table below.

Forward Prices per MWh	Apr 2002	
3/13/2002	\$25.80	
3/14/2002	\$26.90	
3/15/2002	\$27.75	
Average	\$26.82	

### 2. Calculating the off-peak MGC

The off-peak MGC is determined by multiplying the on-peak MGC value by the off-peak price weighting factor (WEIGHT). The WEIGHT is equal to the simple average of all off-peak prices from the Dow Jones Palo Verde Index in the same month of the previous year, divided by the simple average of all on-peak prices from the Dow Jones Palo Verde Index in the same month of the previous year. Off-peak, on-peak and holiday hours are defined by NERC in the estimation month.

$$MGC_{OFF,i} = MGC_{ON,i} * WEIGHT_i$$
 (Equation 2)

where

$$WEIGHT_{i} = \frac{DJPVI_{OFF,i}}{DJPVI_{ON,i}}$$
 (Equation 3)

### 3. Loss-adjusting the MGC

The on-peak MGC and the off-peak MGC must be adjusted for line losses. The appropriate line loss adjustment factor (LLAF) for the large industrial customer class is 1.0515; for all other customer classes, the appropriate factor is 1.0919.

$$MGC_{LOSS-ON,i} = MGC_{ON,i} * LLAF$$
 (Equation 4)  
 $MGC_{LOSS-OFF,i} = MGC_{OFF,i} * LLAF$  (Equation 5)

This calculation produces the final value for the on-peak and off-peak Market Generation Credits.

### **GLOSSARY**

**DJPVI**OFF

Simple average of off-peak prices on the Dow Jones Palo Verde Index.

**DJPVIon** 

Simple average of on-peak prices on the Dow Jones Palo Verde Index.

**Dow Jones Palo Verde Index** 

Daily calculation of actual firm on-peak and firm off-peak weighted average prices for

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Vice President of Finance and Rates

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Entire Electric Service Area

Rate:

R-11

Effective:

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Original Sheet No.:	711-2
Superseding:	

electricity traded at Palo Verde, Arizona switchyard.

LLAF

Line-loss adjustment factor.

MGC

Market Generation Credit.

MGCOFF

MGCon weighted by the ratio of off-peak to on-peak prices on the Dow Jones Palo Verde

MGCON

Average of the Tullett Liberty prices on days appropriate for the calculation of the MGC.

MGCLOSS-ON

MGC<sub>ON</sub> adjusted for line losses (including unaccounted for energy) on TEP's generation

and energy delivery systems.

MGCLOSS-OFF

MGC<sub>OFF</sub> adjusted for line losses (including unaccounted for energy) on TEP's generation

and energy delivery systems.

**NERC** 

North American Electric Reliability Council. A voluntary not-for-profit organization established to promote bulk electric system reliability and security. Membership include investor-owned utilities; federal power agencies; rural electric cooperatives; state, municipal and provincial utilities; independent power producers; power marketers; and

end-use customers.

Off-Peak Hours

Number of total monthly off-peak hours as defined by NERC. Off-peak hours are hour ending 0100 - hour ending 0600 and hour ending 2300 - hour ending 2400. Monday through Saturday, Pacific Prevailing Time (PPT). All Sunday hours are considered off-

peak. PPT is defined as the current clock time in the Pacific time zone.

**On-Peak Hours** 

Number of total monthly on-peak hours as defined by NERC. On-peak hours are hour ending 0700 - hour ending 2200 Monday through Saturday, Pacific Prevailing Time

(PPT). PPT is defined as the current clock time in the Pacific time zone.

TULLETT

Tullett Liberty - a provider of independent real-time price information from the wholesale inter-dealer brokered commodity markets, from which the on-peak Long Term Forward Assessment of market prices of electricity at the Palo Verde, Arizona switchyard are obtained. The forward product is "6 x 16." power is for 16 hours a day for six days a week (Monday through Saturday) for the delivery period, excluding NERC holidays.

**Stranded Costs** 

The difference between revenues under competition and the costs of providing service,

including the inherited fixed costs from the previous regulated market.

TEP

Tucson Electric Power Company, a subsidiary of UNS Energy Corp.

**TEP Settlement Agreement** 

An agreement between TEP, the Arizona Residential Utility Consumer Office, members of the Arizonans for Electric Choice and Competition, and Arizona Community Action Association regarding TEP's implementation of retail electric competition, implementation

of unbundled tariffs, and recovery of stranded costs.

WEIGHT

Ratio of off-peak to on-peak prices on the Dow Jones Palo Verde Index.

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Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

R-11

Effective:

Pending



Original Sheet No.:	801
Superseding:	

# **TEP STATEMENT OF CHARGES**

Description	Rate	Effective Date	Decision No.
Trip Charge:			
Service Establishment and Reestablishment During Regular			
Business Hours – service reads only			
Special Meter Reading fee	\$20.00	PENDING	PENDING
Meter Charge-Out fee			
Meter Re-Read			
Door Hanging Fee			
Service Establishment and Reestablishment under usual operating	\$32.00	PENDING	PENDING
procedures During Regulator Business Hours – Single-Phase Service			
Service Establishment and Reestablishment under usual operating	\$57.00	PENDING	PENDING
procedures After Regular Business Hours (includes Saturdays,			
Sundays and Holidays) – Single Phase Service			
Service Establishment and Reestablishment under usual operating	\$78.00	PENDING	PENDING
procedures During Regular Business Hours – Three-Phase Service			
Service Establishment and Reestablishment under usual operating	\$216.00	PENDING	PENDING
procedures After Regular Business Hours (includes Saturdays,			
Sundays and Holidays) – Three-Phase Service			
Service Reestablishment under other than usual operating procedures	\$150.00	PENDING	PENDING
- Single-Phase Service			
Single-Phase Line Extension Charge per Foot	\$17.00	PENDING	PENDING
Three-Phase Line Extension Charge per Foot	\$27.00	PENDING	PENDING
Underground Differential Line Extension Charge per Foot	\$21.00	PENDING	PENDING
PME Switchgear Cabinet	\$20,500	PENDING	PENDING
Meter Test	\$186.00	PENDING	PENDING
Returned Payment Fee	\$10.00	PENDING	PENDING
Late Payment Finance Charge	1.5%	PENDING	PENDING

Filed By:

Kentton C. Grant

Title:

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District:

Entire Electric Service Area

Rate:

Statement of Charges Pending

Effective: Decision No.:

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Original Sheet No.: _	801-1	
Superseding:		

## **TEP STATEMENT OF CHARGES**

(continued)

Description	Rate	Effective Date	Decision No
Rider R-1 – Purchased Power and Fuel Adjustment Clause (PPFAC)			
Non-Time-of-Use (TOU) Rates:			
Summer	60 VVVVV = == 1/M/h		
Retail Low Voltage PPFAC	\$0.XXXXX per kWh		
Interruptible Rate (LV)	\$0.XXXXX per kWh		
Retail High Voltage PPFAC	\$0.XXXXX per kWh		
<u>Winter</u>	\$0.XXXXX per kWh		
Retail Low Voltage PPFAC			
Interruptible Rate (LV)	\$0.XXXXX per kWh		
Retail High Voltage PPFAC	\$0.XXXXX per kWh		
Time-of-Use Rates:		PENDING	PENDING
Summer	ΦΦ \(\(\)\(\)\(\)\(\) = = -  \(\)\(\)\(\)		
Retail Low Voltage On-peak PPFAC	\$0.XXXXX per kWh		
Retail Low Voltage Off-peak PPFAC	\$0.XXXXX per kWh		
Electric Vehicle	\$0.XXXXX per kWh		
Retail High Voltage On-peak PPFAC	\$0.XXXXX per kWh		1:
Retail High Voltage Off-peak PPFAC	\$0.XXXXX per kWh	:	
Winter	#0 XXXXX === L3A/L		
Retail Low Voltage On-peak PPFAC	\$0.XXXXX per kWh		
Retail Low Voltage Off-peak PPFAC	\$0.XXXXX per kWh		
Electric Vehicle	\$0.XXXXX per kWh		
Retail High Voltage On-peak PPFAC	\$0.XXXXX per kWh		
Retail High Voltage Off-peak PPFAC	\$0.XXXXX per kWh		
Rider R-2 – Demand Side Management Surcharge (DSMS)			
	\$0.XXXXX per kWh	PENDING	PENDING
Effective Date of Order – December 2014	\$0.XXXXX per kWh	LIADING	LADING
January 2015 – December 2015	\$0.XXXXX per kWh		
January 2016 -	φυ.ΛΛΛΛΛ μει κννιι		
Rider R-3 – Market Cost of Comparable Conventional Generation (MCCCG) Calculation as Applicable to Rider-4 NM-PRS	\$0.025854 per kWh	April 5, 2012	73085

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Kentton C. Grant

Title:

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District:

Entire Electric Service Area

Rate:

Statement of Charges Pending

Effective:



Original Sheet No.:	801-2
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Rider R-5 – Electric Service Solar Rider (Bright Tucson Community Solar™)  Solar Block Energy Rate for Residential Lifeline Discount, Rate R-06-01	\$0.050198 per kWh		
Solar Block Energy Rate for Residential Electric Service, Rate R-00	\$0.050324 per kWh		= 100F
Solar Block Energy Rate for General Service, Rate GS-10	\$0.048475 per kWh	February 1, 2011	71835
Solar Block Energy Rate for Large General Service, Rate LGS-13	\$0.049371 per kWh		
Solar Block Energy Rate for Large General Service, Rate EGS-13  Solar Block Energy Rate for Municipal Service, Rate PS-40	\$0.049086 per kWh		
Cold Diox 2.00gy rate to manage control			
Rider R-6 – Renewable Energy Standard and Tariff Surcharge	\$0.007182 per kWh		
REST-TS1 Renewable Energy Program Expense Recovery			
Monthly Cap	Monthly Cap		
For Residential customers:	\$3.15 per month	January 16, 2012	72736
For Small Commercial customers:	\$130.00 per month	00110017 10, 2012	12.00
For Large Commercial customers:	\$810.00 per month		
For Industrial customers:	\$5,500.00 per month		
For Public Authority:	\$140.00 per month		
For Lighting:	\$130.00 per month		
Environmental Compliance Adjustor (ECA)	\$0.XXXXX per kWh	PENDING	PENDING
Lost Fixed Cost Recovery (LFCR) Mechanism	\$0.XXXXX per kWh	PENDING	PENDING

Filed By: Title:

Kentton C. Grant

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

Statement of Charges Pending

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## **Bill Estimation Methodologies**

Tucson Electric Power Company (TEP) regularly encounters situations in which TEP cannot obtain a complete and valid meter read. No matter the cause of the need to estimate the read, the following methods are used depending on the circumstances.

## PREVIOUS YEAR FORMULA

## SAME CUSTOMER WITH AT LEAST ONE YEAR OF HISTORY

TEP would generate a bill based on customer usage from the previous year using the "PREVIOUS YEAR" formula as follows:

If last year's usage was estimated, see Previous Month Formula:

LAST YEAR'S USAGE FOR SAME MONTH / NUMBER OF DAYS IN BILLING PERIOD PER DAY USAGE (FOR "TIME OF USE" (TOU) THIS WOULD BE APPLIED TO EACH PERIOD)

PER DAY USAGE X NUMBER OF DAYS IN THIS MONTH'S CYCLE = ESTIMATED USAGE (FOR TOU THIS WOULD BE APPLIED TO EACH PERIOD)

## **PREVIOUS MONTH FORMULA**

## SAME CUSTOMER AT SAME PREMISE WITH LESS THAN ONE YEAR OF HISTORY

TEP would generate a bill based on customer usage from the previous month using the "PREVIOUS MONTH" formula as follows:

If last month's usage was estimated, see Trend Formula:

LAST MONTHS USAGE / NUMBER OF DAYS IN BILLING PERIOD = PER DAY USAGE

(FOR TOU THIS WOULD BE APPLIED TO EACH PERIOD)

PER DAY USAGE X NUMBER OF DAYS IN THIS MONTH'S CYCLE = ESTIMATED USAGE

(FOR TOU THIS WOULD BE APPLIED TO EACH PERIOD)

## TREND FORMULA

## **NEW CUSTOMER AT SAME PREMISE**

TEP would generate a bill using the "TREND" formula, based on customer's usage trend as described below:

TEP's customer information system (CIS) would generate a bill based on trend. Customers are assigned to a Trend area which differentiate consumption based on different geographic areas. Secondly, the customer is assigned to a Trend class which is used to differentiate consumption trends based on the type of service and type of property. An example of this would be residential, commercial, and industrial usage. Thirdly, all consumption is identified using unit of measure code and a time of use code. Within TEP's CIS, a trend record is created from each billed service. This record becomes part of a trend table. During estimation, consumption from three prior bill cycles is compared to the consumption from the same cycle in the previous month to determine a trend. This trend, plus a tolerance, is used to create a usage amount for bill estimation.

CUSTOMER'S USAGE IN PREVIOUS PERIOD/ AVERAGE CUSTOMER'S USAGE IN PREVIOUS PERIOD X AVERAGE CUSTOMER'S USAGE IN CURRENT PERIOD ESTIMATED CONSUMPTION FOR REGISTER READ

## **NO HISTORY**

TEP would not generate a bill until a good meter read was acquired then use known consumption to estimate previous bills.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

**Entire Electric Service Area** 

Rate:

Bill Estimation - 1

Effective: Decision No.:

Pending



Original Sheet No.: _	802-1
Superseding:	

## **Demand Estimate**

For accounts that have a demand billing component TEP collects interval data. This interval data is used to manually estimate demands using the following methodologies:

## SAME CUSTOMER AT SAME PREMISE WITH AT LEAST ONE YEAR OF HISTORY

TEP would generate a bill based on customer usage from the previous year using the following formula:

LAST YEAR'S DEMAND FOR SAME MONTH = ESTIMATED DEMAND

## NEW CUSTOMER AT SAME PREMISE WITH AT LEAST ONE YEAR OF HISTORY

TEP would generate a bill based on customer usage from the previous month using the following formula:

LAST MONTHS DEMAND = ESTIMATED DEMAND

## SAME CUSTOMER AT SAME PREMISE WITH LESS THAN ONE YEAR OF HISTORY

TEP would generate a bill based on customer usage from the previous month using the following formula:

LAST MONTHS DEMAND = ESTIMATED DEMAND

## NEW CUSTOMER AT SAME PREMISE WITH LESS THAN ONE YEAR OF HISTORY

TEP would generate a bill based on customer usage from the previous month using the following formula:

LAST MONTHS DEMAND = ESTIMATED DEMAND

## **NO HISTORY**

TEP would not generate a bill until a good demand read was acquired then use known demand to estimate previous bills.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

**Entire Electric Service Area** 

Rate:

Bill Estimation - 1

Effective:

**Pending** 



Original Sheet No.:	803
Superseding:	

## PRS-10 Partial Requirements Service Less Than 200 kW

## **AVAILABILITY**

This Rate is available in all territory served by the Company at all points where facilities of adequate capacity and the required phase and suitable voltage are adjacent to the premises served and when all applicable provisions described herein have been met.

## **APPLICABILITY**

This Rate is applicable to any non-residential customer requiring partial requirements services, including backup energy, standby capacity, maintenance energy, or supplemental energy and capacity, in addition to regular electric requirements obtained from any service other than the Company. This Rate is applicable to customers with an aggregate partial requirements service load less than 200 kW. This Rate is not applicable to resale service or where on-site generation is used only during a utility outage.

## CHARACTER OF SERVICE

The service shall be single- or three-phase, 60 Hertz, at one standard nominal voltage as mutually agreed and subject to availability at the point of delivery. Primary metering may be used by mutual agreement between the Company and the Customer.

## **BUNDLED PRICES**

The total monthly bill will be the sum of the delivery charges plus the market-based generation charges.

## **Delivery Charges - monthly**

	<b>Summer Billing Months</b>	Winter Billing Months
	(May – September)	(October – April)
Backup/Standby Service		
Customer Charge	\$20.98	\$20.98
Standby Demand Charge per kW	\$34.93	\$29.47
Supplemental Service		
Demand Charge per kW	\$17.47	\$14.74

## **Market-based Generation Charges**

Generation-related charges will be billed at a monthly market-based price dependent upon time of day. The price will be based upon a modified Market Generation Credit mechanism plus an additional procurement charge of 10% of the total generation-related charges. See Schedule MGC-2 for details.

## **Power Factor Adjustment**

The above rate is subject to a charge of 1.3¢ per kW of billing demand for each 1% the average monthly power factor is below 100%.

## Arizona Independent Scheduling Administrator (AZISA) Charge

A per kWh charge shall be applied for costs associated with the implementation of the AZISA, or any FERC mandated Grid Management Organization, in Arizona, in accordance with the ACC or FERC approved charges for the service hereunder. Direct access customers will be billed this charge by their scheduling coordinator.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

PRS-10

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	803-1
Superseding:	

## Minimum Bill

The Minimum Bill for Backup/Standby Service is equal to the sum of the greater of the Minimum Contract Demand or the Backup/Standby Service Billing Demand times the Standby Demand Charge per kW plus the Backup/Standby Service Customer Charge per month.

The Minimum Bill for Supplemental Service is equal to the sum of the Minimum Bill for Backup/Standby Service plus the greater of the Minimum Contract Demand or the Supplemental Service Billing Demand times the Supplemental Demand Charge per kW.

## TERMS AND CONDITIONS

## 1. Service Requirements

This Rate consists of rates charged for two general types of service--Backup/Standby Service and Supplemental Service. The use of Backup/Standby Service occurs when the Customer's total generating resources covered under PRS-10 are unavailable, such as during forced generator outages (when the Customer's generator is not operational) and unforced or planned outages (when the Customer's generator requires maintenance). The use of Supplemental Service occurs when the Customer requires power in addition to that generated by the Customer to meet the Customer's total energy requirements.

The Customer may elect to take Backup/Standby service only, or Supplemental Service in addition to Backup/Standby service. However, when the Customer's Partial Requirements Usage Percentage (PRUP) in any given billing period exceeds 5%, the Customer's Energy Charge per kWh under Backup/Standby Service will be converted to the Energy Charge per kWh under Supplemental Service for all kilowatt-hours in excess of 5% for the billing period.

The PRUP	is calcul	lated as	follows:
----------	-----------	----------	----------

_	Backup Energy Purchased under Backup/Standby Service
PRUP =	Billing Demand for Backup/Standby Service × Hours in Billing Period

## 2. Contract

The Customer shall contract for a Term and a Minimum Contract Demand (for either Backup/Standby and Supplemental Service as applicable) and shall conform to all applicable interconnection requirements as mandated either by government or by the Company.

## 3. Direct Assignment of Interconnection Costs

Prior to construction, the Customer will advance to the Company the total amount of the estimated interconnection construction costs directly related to distribution and transmission service. For each of the first five years of metered use up to the amount of the advance, the Company will refund to the Customer 40% of the annual revenue received based on the unbundled charges under this tariff that are associated with the facilities installed (e.g. revenue from the distribution secondary charge for 13.8 kV facilities). The refund, without interest, will be made one month after each full year of service.

The Customer will furnish, install, and maintain incremental non-distribution system or non-transmission system equipment at his expense. The equipment must meet the standards of the Company's Electric Service Requirements.

## **Direct Assignment of Incremental Interconnection Costs**

In the event that either the fifteen (15) minute demand in the billing month or the maximum fifteen (15) minute demand in the preceding 23 billing months exceeds the Maximum Contract Demand and the Company must expand facilities to meet the additional load, the Customer shall pay for the cost of the incremental facilities.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

PRS-10

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	803-2
Superseding:	

## 4. Billing Demand

Backup/Standby Service and Supplemental Service have separate demand charges. For both services, the Billing Demand in any month is the greater of (i) the maximum fifteen (15) minute demand in that month or (ii) the maximum fifteen (15) minute demand in the preceding 23 billing months, or (iii) the Minimum Contract Demand as set forth by mutual agreement. The Minimum Contract Demand for Backup/Standby Service shall be based on the measured kW output of each generating unit at the time of the start-up test.

## 5. Additional Equipment

Service under this Rate shall require the appropriate interval metering equipment to allow identification of accurate inbound load flows from the Company. This equipment shall require a dedicated telephone line that is to be installed and maintained by the Customer.

### **DIRECT ACCESS**

A customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

## FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AISA in Arizona.

## TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

## **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this rate.

## **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

## RELATED SCHEDULE

Schedule MGC-2 - Market Generation Credit (MGC) Calculation for Partial Requirements Services.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

PRS-10

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	804
Superseding:	

## PRS-13 Partial Requirements Service From 200 kW to Less Than 3,000 kW

## **AVAILABILITY**

This Rate is available in all territory served by the Company at all points where facilities of adequate capacity and the required phase and suitable voltage are adjacent to the premises served and when all applicable provisions described herein have been met.

## **APPLICABILITY**

This Rate is applicable to any non-residential customer requiring partial requirements services, including backup energy, standby capacity, maintenance energy, or supplemental energy and capacity, in addition to regular electric requirements obtained from any service other than the Company. This Rate is applicable to customers with an aggregate partial requirements service load from 200 kW to less than 3,000 kW. This Rate is not applicable to resale service or where on-site generation is used only during a utility outage.

## CHARACTER OF SERVICE

The service shall be single- or three-phase, 60 Hertz, at one standard nominal voltage as mutually agreed and subject to availability at the point of delivery. Primary metering may be used by mutual agreement between the Company and the Customer.

## **BUNDLED PRICES**

The total monthly bill will be the sum of the delivery charges plus the market-based generation charges.

## Delivery Charges - monthly

	Summer Billing Months (May – September)	Winter Billing Months (October – April)
Backup/Standby Service	(,	(
Customer Charge (first 200 kW)	\$900.00 per kW	\$900.00 per kW
Standby Demand Charge (all additional kW)	\$ 24.30 per kW	\$ 23.50 per kW
Supplemental Service		
Demand Charges	\$ 12.15 per kW	\$ 11.75 per kW

## Market-based Generation Charges

Generation-related charges will be billed at a monthly market-based price dependent upon time of day. The price will be based upon a modified Market Generation Credit mechanism plus an additional procurement charge of 10% of the total generation-related charges. See Schedule MGC-2 for details.

## **Power Factor Adjustment**

The above rate is subject to a charge of 1.3¢ per kW of billing demand for each 1% the average monthly power factor is below 100%.

## Arizona Independent Scheduling Administrator (AZISA) Charge

A per kWh charge shall be applied for costs associated with the implementation of the AZISA, or any FERC mandated Grid Management Organization, in Arizona, in accordance with the ACC or FERC approved charges for the service hereunder. Direct access customers will be billed this charge by their scheduling coordinator.

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Entire Electric Service Area

Rate:

**PRS-13** 

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	<u>804-1</u>
Superseding:	

### Minimum Bill

The Minimum Bill for Backup/Standby Service is equal to the sum of the greater of the Minimum Contract Demand or the Backup/Standby Service Billing Demand times the Standby Demand Charge per kW plus the Backup/Standby Service Customer Charge per month.

The Minimum Bill for Supplemental Service is equal to the sum of the Minimum Bill for Backup/Standby Service plus the greater of the Minimum Contract Demand or the Supplemental Service Billing Demand times the Supplemental Demand Charge per kW.

## **TERMS AND CONDITIONS**

## 1. Service Requirements

This Rate consists of rates charged for two general types of service--Backup/Standby Service and Supplemental Service. The use of Backup/Standby Service occurs when the Customer's total generating resources covered under PRS-13 are unavailable, such as during forced generator outages (when the Customer's generator is not operational) and unforced or planned outages (when the Customer's generator requires maintenance). The use of Supplemental Service occurs when the Customer requires power in addition to that generated by the Customer to meet the Customer's total energy requirements.

The Customer may elect to take Backup/Standby service only, or Supplemental Service in addition to Backup/Standby service. However, when the Customer's Partial Requirements Usage Percentage (PRUP) in any given billing period exceeds 5%, the Customer's Energy Charge per kWh under Backup/Standby Service will be converted to the Energy Charge per kWh under Supplemental Service for all kilowatt-hours in excess of 5% for the billing period.

The PRUP is calculated as follows:

PRUP = Backup Energy Purchased under Backup/Standby Service

Billing Demand for Backup/Standby Service × Hours in Billing Period

## 2. Contract

The Customer shall contract for a Term and a Minimum Contract Demand (for either Backup/Standby and Supplemental Service as applicable) and shall conform to all applicable interconnection requirements as mandated either by government or by the Company.

## 3. Direct Assignment of Interconnection Costs

Prior to construction, the Customer will advance to the Company the total amount of the estimated interconnection construction costs directly related to distribution and transmission service. For each of the first five years of metered use up to the amount of the advance, the Company will refund to the Customer 40% of the annual revenue received based on the unbundled charges under this tariff that are associated with the facilities installed (e.g. revenue from the distribution secondary charge for 13.8 kV facilities). The refund, without interest, will be made one month after each full year of service.

The Customer will furnish, install, and maintain incremental non-distribution system or non-transmission system equipment at his expense. The equipment must meet the standards of the Company's Electric Service Requirements.

## Direct Assignment of Incremental Interconnection Costs

In the event that either the fifteen (15) minute demand in the billing month or the maximum fifteen (15) minute demand in the

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

PRS-13

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	<u>804-2</u>
Superseding:	

preceding 23 billing months exceeds the Maximum Contract Demand and the Company must expand facilities to meet the additional load, the Customer shall pay for the cost of the incremental facilities.

## 4. Billing Demand

Backup/Standby Service and Supplemental Service have separate demand charges. For both services, the Billing Demand in any month is the greater of (i) the maximum fifteen (15) minute demand in that month or (ii) the maximum fifteen (15) minute demand in the preceding 23 billing months, or (iii) the Minimum Contract Demand as set forth by mutual agreement. The Minimum Contract Demand for Backup/Standby Service shall be based on the measured kW output of each generating unit at the time of the start-up test.

## 5. Additional Equipment

Service under this Rate shall require the appropriate interval metering equipment to allow identification of accurate inbound load flows from the Company. This equipment shall require a dedicated telephone line that is to be installed and maintained by the Customer.

## **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

## FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AISA in Arizona.

## TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

## **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this Rider.

## ADDITIONAL NOTES

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

## RELATED SCHEDULE

Schedule MGC-2 - Market Generation Credit (MGC) Calculation for Partial Requirements Services.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

**Entire Electric Service Area** 

Rate:

PRS-13

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	805
Superseding:	

## PRS-14 Partial Requirements Service 3,000 kW and Greater

## **AVAILABILITY**

This Rate is available in all territory served by the Company at all points where facilities of adequate capacity and the required phase and suitable voltage are adjacent to the premises served and when all applicable provisions described herein have been met.

## **APPLICABILITY**

This Rate is applicable to any non-residential customer requiring partial requirements services, including backup energy, standby capacity, maintenance energy, or supplemental energy and capacity, in addition to regular electric requirements obtained from any service other than the Company. This Rate is applicable to customers with an aggregate partial requirements service load of 3,000 kW and higher. This Rate is not applicable to resale service or where on-site generation is used only during a utility outage.

## CHARACTER OF SERVICE

The service shall be three-phase, 60 Hertz, and shall be supplied directly from any 46,000 volt or higher voltage system through distribution facilities used exclusively to serve PRS-14 customers at a delivery voltage of not less than 2,400/4,160 volts and delivered at a single point of delivery unless otherwise specified in the contract.

## **BUNDLED PRICES**

The total monthly bill will be the sum of delivery charges plus the market-based generation charges.

## **Delivery Charges – monthly**

	Summer Billing Months (May – September)	Winter Billing Months (October – April)
Backup/Standby Service	, , , ,	, , ,
Customer Charge	\$2,000.00 per Month	\$2,000.00 per Month
Standby Demand Charge per kW	\$25.59 per kW	\$24.31 per kW
Supplemental Service		
Demand Charge per kW	\$12.80 per kW	\$12.16 per kW

## Market-based Generation Charges

Generation-related charges will be billed at a monthly market-based price dependent upon time of day. The price will be based upon a modified Market Generation Credit mechanism plus an additional procurement charge of 10% of the total generation-related charges. See Schedule MGC-2 for details.

## Power Factor Adjustment

The above rate is subject to a charge of 1.3¢ per kW of billing demand for each 1% the average monthly power factor is below 100%.

## Arizona Independent Scheduling Administrator (AZISA) Charge

A per kWh charge shall be applied for costs associated with the implementation of the AZISA, or any FERC mandated Grid Management Organization, in Arizona, in accordance with the ACC or FERC approved charges for the service hereunder. Direct access customers will be billed this charge by their scheduling coordinator.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

**PRS-14** 

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	805-1
Superseding:	

## Minimum Bill

The Minimum Bill for Backup/Standby Service is equal to the sum of the greater of the Minimum Contract Demand or the Backup/Standby Service Billing Demand times the Standby Demand Charge per kW plus the Backup/Standby Service Customer Charge per month.

The Minimum Bill for Supplemental Service is equal to the sum of the Minimum Bill for Backup/Standby Service plus the greater of the Minimum Contract Demand or the Supplemental Service Billing Demand times the Supplemental Demand Charge per kW.

## TERMS AND CONDITIONS

## 1. Service Requirements

This Rate consists of charges for two general types of service—Backup/Standby Service and Supplemental Service. The use of Backup/Standby Service occurs when the Customer's total generating resources covered under PRS-14 are unavailable, such as during forced generator outages (when the Customer's generator is not operational) and unforced or planned outages (when the Customer's generator requires maintenance). The use of Supplemental Service occurs when the Customer requires power in addition to that generated by the Customer to meet the Customer's total energy requirements.

The Customer may elect to take Backup/Standby service only, or Supplemental Service in addition to Backup/Standby service. However, when the Customer's Partial Requirements Usage Percentage (PRUP) in any given billing period exceeds 5%, the Customer's Energy Charge per kWh under Backup/Standby Service will be converted to the Energy Charge per kWh under Supplemental Service for all kilowatt-hours in excess of 5% for the billing period.

The PRUP is calculated as follows:

Backup Energy Purchased under Backup/Standby Service

PRUP =

Billing Demand for Backup/Standby Service × Hours in Billing Period

## 2. Contract

The Customer shall contract for a Term, a Minimum Contract Demand (for either Backup/Standby and Supplemental Service as applicable), a Maximum Contract Demand (for either Backup/Standby and Supplemental Service as applicable), and shall conform to all applicable interconnection requirements as mandated either by government or by the Company.

## 3. Direct Assignment of Interconnection Costs

Prior to construction, the Customer will advance to the Company the total amount of the estimated interconnection construction costs directly related to distribution and transmission service. For each of the first five years of metered use up to the amount of the advance, the Company will refund to the Customer 40% of the annual revenue received based on the unbundled charges under this tariff that are associated with the facilities installed (e.g. revenue from the distribution secondary charge for 13.8 kV facilities). The refund, without interest, will be made one month after each full year of service.

The Customer will furnish, install, and maintain incremental non-distribution system or non-transmission system equipment at his expense. The equipment must meet the standards of the Company's Electric Service Requirements.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

**PRS-14** 

Effective:

Pending-Corrected-8-17-12



Original Sheet No.:	805-2
Superseding:	

## Direct Assignment of Incremental Interconnection Costs

In the event that either the fifteen (15) minute demand in the billing month or the maximum fifteen (15) minute demand in the preceding 23 billing months exceeds the Maximum Contract Demand and the Company must expand facilities to meet the additional load, the Customer shall pay for the cost of the incremental facilities.

## 4. Billing Demand

Backup/Standby Service and Supplemental Service have separate demand charges. For both services, the Billing Demand in any month is the greater of (i) the maximum fifteen (15) minute demand in that month or (ii) the maximum fifteen (15) minute demand in the preceding 23 billing months, or (iii) the Minimum Contract Demand as set forth by mutual agreement. The Minimum Contract Demand for Backup/Standby Service shall be based on the measured kW output of each generating unit at the time of the start-up test.

## **Additional Equipment**

Service under this Rate shall require the appropriate interval metering equipment to allow identification of accurate inbound load flows from the Company. This equipment shall require a dedicated telephone line that is to be installed and maintained by the Customer.

## **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

## FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AISA in Arizona.

## TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

## **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this Rider.

## ADDITIONAL NOTES

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

## **RELATED SCHEDULE**

Schedule MGC-2 – Market Generation Credit (MGC) Calculation for Partial Requirements Services.

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

**PRS-14** 

Effective:

Pending-Corrected-8-17-12

# EXHIBIT CAJ-11 (REVISED)

## Proposed Redlined Tariffs



## **Tucson Electric Power Company**

Original Sheet No.:	101
Superseding:	

## Residential Electric Service (R-01)

## **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

## **APPLICABILITY**

To all single\_phase or three\_phase (subject to availability at point of delivery) residential electric service in individual private dwellings and individually metered apartments when all service is supplied at one point of delivery and energy is metered through one meter, however, electric water heating may be metered separately.

For those dwellings and apartments where electric service has historically been measured through two meters, when one of the meters was installed pursuant to the Residential Electric Water Heating Service Rate (R-02F) which is no longer in effect, the electric service measured by such meters shall be combined for billing purposes.

Not applicable to resale, breakdown, temporary, standby, auxiliary service, or service to individual motors exceeding 40 amperes at a rating of 230 volts or which will cause excessive voltage fluctuations.

## **CHARACTER OF SERVICE**

The service shall be single- or three-phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery.

## RATE

A monthly net-bill at the following rate plus any adjustments incorporated hereinin this pricing plan:

## BUNDLED STANDARD OFFER SERVICE-SUMMARY OF CUSTOMER AND ENERGY CHARGES

Customer Charge Components of Delivery Services:	
Standard Customer Charge, Single Phase service and minimum bill Customer Charge, Three Phase service and minimum bill	\$- <u>12</u> -7.00 per month \$ <u>18</u> 43.00 per month
Lost Fixed Cost Recovery (LFCR) Fixed Charge Option	
Customer Charge, Single Phase with usage less than 2,000 kWh	\$14.50 per month
Customer Charge, Three Phase with usage less than 2,000 kWh	\$20.50 per month
Customer Charge, Single Phase with usage more than 2,000 kWh	\$18.50 per month
Customer Charge, Three Phase with usage more than 2,000 kWh	\$24.50 per month

## **Energy Charges**

<u>Delivery Services-Energy is a bundled charge that includes: Local Delivery Energy (Local Delivery and/or Distribution exclusive of Transmission/Ancillaries), Generation Capacity, Fixed Must Run, System Benefits, Transmission and Ancillary Services. Energy Charge Components are unbundled into Delivery Services-Energy and Power Supply Charges.</u>

All energy charges below are on a per kWh basis.

•	9, 50, 50, 95, 50, 50, 50, 50, 50, 50, 50, 50, 50, 5				
	Summer	Delivery Services Energy <sup>1</sup>	Power Supply Charges <sup>2</sup>		-
	(May - October)		Base Power	PPFAC <sup>2</sup>	Total³-
	First 500 kWh	\$0.046925	\$0.033198	varies	\$0.080123

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

R-01

District: Entire Electric Service Area

Effective: Decision No.:

Rate:

Pending-Corrected 8-17-12



## Pricing Plan R-01 **Residential Electric** Service

## **Tucson Electric Power Company**

Original Sheet No.:	101
Superseding:	

Next 3,000 kWh	\$0.068960	\$0.033198	varies	\$ <del>0.102158</del>
Winter	Delivery Services-Energy <sup>1</sup>	Power Supply	Charges <sup>2</sup>	-
(November - April)		Base Power	PPFAC <sup>2</sup>	<del>Total<sup>3</sup></del>
First-500 kWh	\$0.047309	\$0,025698	varios	\$0.073007
Next 3,000 kWh	\$0.067309	\$0.025698	varies	\$0.093007

Description	Summer (May – September)	Winter (October - April)
First 500 kWh	<u>\$0.0617</u>	<u>\$0.0467</u>
All remaining kWh	\$0.0837	<u>\$0.0687</u>

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

Filed By:

Kentton C. Grant

Vice President of Finance and Rates

Entire Electric Service Area

Rate:

R-01

Effective:

Pending-Corrected

Decision No.:



## **Tucson Electric Power Company**

Original Sheet No.:	101-1
Superseding:	

## LOST FIXED COST RECOVERY (LFCR) - RIDER 8

For those Customers who choose not to participate in the volumetric recovery of lost revenues associated with the promotion of energy efficiency, a higher monthly Customer Charge will apply and the volumetric LFCR will not be included on the bill. All other Customers will pay the Standard monthly Customer Charge and the volumetric LFCR. Customers can choose the fixed charge option one (1) time per calendar year. Once the Customer chooses to contribute to the LFCR through a fixed charge they must pay the higher monthly Customer Charge for a complete twelve (12) month period.

During the first twelve (12) months after the effective date of the LFCR the Customer may request to switch between opting-out and not opting-out of the LFCR once every six (6) months at a time (waiver period). At the end of the twelve (12) months from the effective date of the LFCR, the Customer will not be able to switch again until an additional twelve (12) months have transpired. The waiver period will expire July 1, 2015.

- Delivery Services-Energy is a bundled charge that includes: Local Delivery-Energy (Local Delivery and/or Distribution exclusive of Transmission/Ancillaries), Generation Capacity, Fixed Must-Run, System Benefits, Transmission and Ancillary Services.
- 2. The Power Supply Charge shall be comprised of the Base Power Charge and the Purchased Power and Fuel Adjustment Clause ("PPFAC"), a per kWh adjustment in accordance with Rider-1 PPFAC. PPFAC reflects increases or decreases in the cost to the Company for energy either generated or purchased above or below the base cost per kWh sold. PPFAC may vary over time as the cost of energy changes relative to the Base Power component of Power Supply Charges.
- 3. Total is calculated above for illustrative purposes, and excludes PPFAC, because PPFAC varies over time pursuant to Rider-1 PPFAC. While only non-variable components are included in the illustration above, a Customer's actual bill in any given billing month will reflect the applicable PPFAC for that billing month.

## RESIDENTIAL LIFELINE MONTHLY DISCOUNT

No Lifeline discount will be applied that will reduce the volumetric charges to less than zero.

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer Charge:
R-04-01F	25%
R-05-01F	25%
R-08-01	25%

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer Charge:
R-06-01	\$10.00

## DIRECT ACCESS

A Ceustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

Filed By:

Kentton C. Grant

<u>Title:</u>

Vice President of Finance and Rates

Rate:

R-01

District: Entire Electric Service Area

Effective: Decision No.: Pending-Corrected

<u>sion No,:</u>



## **Tucson Electric Power Company**

Original Sheet No	,	101-2
Superseding:		

## FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

## TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

## METER OPT-OUT

If a Customer chooses to not benefit from the less expensive option of automated meter reading equipment the Customer may choose an analog meter as long as the obsolete technology is economically available as an option. This is the only rate class this option is available to (i.e. no Time-of-Use or Lifeline rates). This option will result in a one-time meter charge-out fee and a monthly special read fee as specified in TEP's Statement of Charges. The monthly fee will apply even if the Customer chooses to self-read.

## TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

## **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plantate.

## **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

## BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

## Customer Charge Components of Delivery Services (Unbundleding):

	<u>Standard</u>		
Description	Single Phase	Three Phase	
Meter Services	\$1. <u>95</u> per month	\$2.93 per month	
Meter Reading	\$ <u>1.58</u> - per month	\$2. <u>40</u> per month	
Billing & Collection	\$ <u>6.78</u> -per month	\$10. <u>17</u> per month	
Customer Delivery	\$1. <u>69</u> per month	\$2. <u>50</u> per month	
Total	\$ <u>12.00</u> per month	\$ <u>18.00</u> per month	

Meter

Services	\$1.51 per month	
***************************************	Meter Reading	\$0.80 per month
	Billing & Collection	\$3.29 per month
	Customer Delivery	\$1.40 per month

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Entire Electric Service Area

Rate:

R-01

Effective:

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Decision No.:

<u>8-17-12</u>



## **Tucson Electric Power Company**

Original	Sheet No	D.:	101- <b>3</b>	
Superse	ding:			

\$7.00 per month

Note: Additional meter service charge of \$6.00 per month for Three Phase Service. Therefore, the Meter Services charge for Three Phase is \$7.51 per month, and the corresponding bundled Customer Charge is \$13.00 per month.

<u>Description</u>	Single Phase	Three Phase
Meter Services	\$1.95 per month	\$2.93 per month
Meter Reading	\$1.58 per month	\$2.40 per month
Billing & Collection	\$6.78 per month	\$10.17 per month
Customer Delivery	\$1.69 per month	\$2.50 per month
LFCR	\$2.50 per month	\$2.50 per month
Total	\$14.50 per month	\$20.50 per month

<u>Description</u>	Single Phase	Three Phase
Meter Services	\$ <u>1.95</u> per month	\$2.93 per month
Meter Reading	\$ <u>1.58</u> per month	\$2.40 per month
Billing & Collection	\$ <u>6.78</u> per month	\$10.17 per month
Customer Delivery	\$ <u>1.69</u> per month	\$2.50 per month
LFCR	\$6.50 per month	\$6.50 per month
Total	\$18.50 per month	\$24.50 per month

Filed By:

Kentton C. Grant

Title: District: Vice President of Finance and Rates

Entire Electric Service Area

Rate:

R-01

Pending-Corrected

Effective: Decision No.:



## **Tucson Electric Power Company**

<b>Original Sheet</b>	No.:	101- <b>4</b>
Superseding:		

## Energy Charge Components of Delivery Services (Unbundleding):

Component	Summer (May – <u>SeptemberOctober</u> )	Winter ( <u>October</u> November - April)	
First 500 kWh	<b>\$0.0</b> 26100025	<b>\$0.0<u>111</u>03076</b>	
All remaining kWhNext 3,000 kWh	\$0.0 <u>48122060</u>	<b>\$0.0</b> <u>331</u> <del>23076</del>	
—3,501 kWh and above	\$0.042060	\$0.04307 <del>6</del>	
Generation Capacity	<b>\$0.0</b> 21032938	<b>\$0.03027</b> 4 <u>210</u>	
Fixed Must-Run_Fixed Must- Run	\$0.00 <u>384929</u>	<b>\$</b> 0.00 <u>29</u> 3849	
_System Benefits	\$0.000468	\$0.000468	
Transmission	\$0.00 <u>91</u> 7525	<b>\$0.00</b> <u>91</u> <del>7525</del>	
Transmission Ancillary Services co	onsists of the following charges:		
System Control & Dispatch	\$0.00 <u>01</u> 01 <del>02</del>	\$0.000102	
Reactive Supply and Voltage Control	\$0.000 <u>5</u> 4 <del>02</del>	\$0.000 <u>5</u> 4 <del>02</del>	
Regulation and Frequency Response	\$0.000 <u>5</u> 389	\$0.000 <u>5</u> 38 <del>9</del>	
Spinning Reserve Service	\$0.00 <u>13</u> <del>1055</del>	\$0.001 <u>3</u> 055	
Supplemental Reserve Service	\$0.000472	\$0.0002472	
Energy Imbalance Service:	Ceurrently charged pursuant to the Company's OATT-		
_PPFAC	In accordance with Rider 1 - PPFA	<u>C</u>	

		— Power Sup	ply Charges:		
_	Base Power		Summ		Winter
Component		er			(Novem
			<del>(May –</del>	ber April)	
		October)			
	First 500 kWh		\$0.033		\$0.0256
		198		98	
	Next 3,000 kWh		\$0.033		\$0.0256
1		198		98	
	3,501 kWh-and		\$0.033		\$0.0256
above		198		98	

Filed By:

Kentton C. Grant

<u>Title:</u> <u>District:</u> Vice President of Finance and Rates

Entire Electric Service Area

Rate:

Effective:

Decision No.:

R-01

Pending-Corrected 8-17-12



## **Tucson Electric Power Company**

Original Sheet No.:	_103
Superseding:	

## Special Residential Electric Service (R-201AN)

## **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

## **APPLICABILITY**

To single phase (subject to availability at point of delivery) electric service in individual residences as described in current program details when all service is supplied at one point of delivery and energy is metered through one meter. Additionally, this RateSchedule requires that the Coustomer use exclusively the Company's service for all space heating and all water heating energy requirements except as provided below, and that the customer's home conform to the standards of the Heating, Cooling and Comfort Guarantee program New homes must conform to the standards of the Company's approved efficiency program for new construction—as in effect at the time of subscription to this RateSchedule. Existing homes must conform to certain standards of the Company's approved efficiency program for existing homes as in effect at the time of subscription to this Rate. Company accredited testing and inspection is required for verification. Notwithstanding the above, the Ceustomer's use of solar energy for any purpose shall not preclude subscription to this pricing planRate.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service or service to individual motors exceeding 40 amperes at a rating of 230 volts or which will cause excessive voltage fluctuations.

## CHARACTER OF SERVICE

The service shall be single—or three-phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery. Primary metering will be used by mutual agreement between the Company and the Customer.

## **RATE**

A monthly net bill at the following rate plus any adjustments incorporated in this pricing planherein:

## BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

## Standard Customer Charge, Single Phase service and minimum bill \$12.00 per month Lost Fixed Cost Recovery (LFCR) Fixed Charge Option Customer Charge, Single Phase with usage less than 2,000 kWh \$14.50 per month Customer Charge, Single Phase with usage more than 2,000 kWh \$18.50 per month

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	·		***************************************		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				

Customer Charge, Single Phase service and minimum bill	\$ 7.00 per month
Customer Charge, Three Phase service and minimum bill	\$13.00 per month

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

**Customer Charges:** 

Tariff No.Rate: R-201AN

nii No. Nate. N-20 IAN

Effective: December 1, 2008 Pending-Correct
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## **Tucson Electric Power Company**

Original Sheet No.:	103
Superseding:	

Description	<u>Summer</u> (May – September)	<u>Winter</u> (October - April)
First 500 kWh	<u>\$0.0555</u>	<u>\$0.0420</u>
All remaining kWh	\$0.0753	<u>\$0.0618</u>

Energy Charge Components are unbundled into Delivery Services-Energy and Power Supply Charges.

All energy charges below are on a per kWh basis.

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

R-201AN

Effective:

December 1, 2008Pending-Correct

Page Decision No Page 1 of 4\_\_\_\_



## **Tucson Electric Power Company**

Original Sheet No.:	103- <b>1</b>
Superseding:	

## LOST FIXED COST RECOVERY (LFCR) - RIDER 8

For those Customers who choose not to participate in the volumetric recovery of lost revenues associated with the promotion of energy efficiency, a higher monthly Customer Charge will apply and the volumetric LFCR will not be included on the bill. All other Customers will pay the Standard monthly Customer Charge and the volumetric LFCR. Customers can choose the fixed charge option one (1) time per calendar year. Once the Customer chooses to contribute to the LFCR through a fixed charge they must pay the higher monthly Customer Charge for a complete twelve (12) month period.

During the first twelve (12) months after the effective date of the LFCR the Customer may request to switch between opting-out and not opting-out of the LFCR once every six (6) months at a time (waiver period). At the end of the twelve (12) months from the effective date of the LFCR, the Customer will not be able to switch again until an additional twelve (12) months have transpired. The waiver period will expire July 1, 2015.

- 1. Delivery Services-Energy is a bundled charge that includes: Local Delivery-Energy (Local Delivery and/or Distribution exclusive of Transmission/Ancillaries), Generation Capacity, Fixed Must Run, System Benefits, Transmission and Ancillary Services.
- 2. The Power Supply Charge shall be comprised of the Base Power Charge and the Purchased Power and Fuel Adjustment Clause ("PPFAC"), a per kWh adjustment in accordance with Rider 1-PPFAC. PPFAC reflects increases or decreases in the cost to the Company for energy either generated or purchased above or below the base cost per kWh sold. PPFAC may vary over time as the cost of energy changes relative to the Base Power component of Power Supply Charges.
- 3. Total is calculated above for illustrative purposes, and excludes PPFAC, because PPFAC varies over time pursuant to Rider-1 PPFAC. While only non-variable components are included in the illustration above, a Customer's actual bill in any given billing month will reflect the applicable PPFAC for that billing month.

## RESIDENTIAL LIFELINE MONTHLY DISCOUNT

No Lifeline discount will be applied that will reduce the volumetric charges to less than zero.

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer Charge:
R-05-201AF	25%
R-08-201A	25%

Monthly Discount will be applied to the total bill excluding the Customer		
Charge:		
<u>\$10.00</u>		

## **DIRECT ACCESS**

A Ceustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

## FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

Filed By:

Raymond S. HeymanKentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

R-201AN

Effective:

December 1, 2008 Pending-Correct

Page Decision No Page 1 of 4\_\_\_\_\_



## **Tucson Electric Power Company**

Original Sheet No.:	103- <b>2</b>
Superseding:	

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

## **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

## TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

## **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plantate.

## **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

## BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

## **Customer Charge Components (Unbundled):**

Standard		
Description	Single Phase	
Meter Services	\$1.95 per month	
Meter Reading	\$1.58 per month	
Billing & Collection	\$6.78 per month	
Customer Delivery	\$1.69 per month	
Total	\$12.00 per month	

Lost Fixed Cost F	Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage less than 2,000 kWh	
<u>Description</u>	Single Phase	
Meter Services	\$1.95 per month	
Meter Reading	\$1.58 per month	
Billing & Collection	\$6.78 per month	
Customer Delivery	\$1.69 per month	

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

Tariff No.Rate:

R-201AN

Effective:

December 1, 2008 Pending-Correct

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## **Tucson Electric Power Company**

Original Sheet No.:	103- <b>3</b>
Superseding:	

LFCR	\$2.50 per month
<u>Total</u>	\$14.50 per month

## **Customer Charge Components of Delivery Services (Unbundling):**

Description	Single Phase	Three Phase	
Meter Services	\$1.51 per month	\$7.51 per month	
Meter Reading	\$0.80 per month	\$0.80 per month	
Billing & Collection	\$3.29 per month	\$3.29 per month	
Customer Delivery	\$1.40 per month	\$1.40 per month	
Total	\$7.00 per month	\$13.00 per month	

- Meter Services	\$1.51 per month
	Ψ i.O i por momin
- Meter Reading	\$0.80 per month
· · · · · · · · · · · · · · · · · · ·	vo.oo por monar
Billing & Collection	\$3.29 per month
	VOLED POI INDIENT
Customer Delivery	\$1.40 per month
	WILTO DOL MOTOR
	\$7.00 per month

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage more than 2,000 kWh		
Description	Single Phase	
Meter Services	\$1.95 per month	
Meter Reading	\$1.58 per month	
Billing & Collection	\$6.78 per month	
Customer Delivery	\$1.69 per month	
LFCR	\$6.50 per month	
<u>Total</u>	\$18.50 per month	

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

Tariff No.Rate:

R-201AN

Effective:

December 1, 2008 Pending-Correct

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## **Tucson Electric Power Company**

Original Sheet No.:	103- <u>4</u>
Superseding:	

## Energy Charge Components of Delivery Services (Unbundled):

Component	<u>Summer</u> (May – September)	<u>Winter</u> (October - April)
Local Delivery-Energy	- Appropriate qualiformistation before the second s	
First 500 kWh	<u>\$0.0199</u>	<u>\$0.0064</u>
All remaining kWh	<u>\$0.0397</u>	<u>\$0.0262</u>
Generation Capacity	<u>\$0.0210</u>	<u>\$0.0210</u>
Fixed Must-Run	<u>\$0.0029</u>	\$0.0029
Transmission	<u>\$0.0091</u>	<u>\$0.0091</u>
Transmission Ancillary Services co	,,	
System Control & Dispatch	<u>\$0.0001</u>	\$0.0001
Reactive Supply and Voltage Control	<u>\$0,0005</u>	<u>\$0.0005</u>
Regulation and Frequency Response	<u>\$0.0005</u>	<u>\$0.0005</u>
Spinning Reserve Service	<u>\$0.0013</u>	<u>\$0.0013</u>
Supplemental Reserve Service	\$0.0002	<u>\$0.0002</u>
Energy Imbalance Service	Currently charged pursuant to the (	Company's OATT
PPFAC	In accordance with Rider 1 - PPFA	<u>C</u>

## **Energy Charge Components of Delivery Services (Unbundling)**

((NOTE: While some delivery charges are negative, the minimum total monthly bill (excluding services provided by third party service providers), shall be zero. Negative charges reduce the total monthly bill, but are not permitted to create a negative bill, which would result the customer being paid (rather than paying) for TEP services.):

Component	Mid-Summer	Remaining Summer	Winter
	(June August)	(May, September—	(November
		October)	April)
Local Delivery-Energy			
-First 500 kWh	\$0.008275	\$0.006275	\$0.004275
- Next 3,000 kWh	<del>\$0.028275</del>	<del>\$0.026275</del>	<del>\$0.024275</del>
Over 3,500 kWh	<del>\$0.048275</del>	<del>\$0.046275</del>	<del>\$0.044275</del>
Generation Capacity	<del>\$0.043361</del>	\$0.002500	\$0.002500
Fixed Must Run	\$0.003849	<del>\$0.003849</del>	<del>\$0.003849</del>
System Benefits	\$0.000468	\$0.000468	\$0.000468
Transmission	\$0.007525	\$0.007525	\$0.007525
Transmission Ancillary Service	ces consists of the fo	ollowing charges:	
System Control & Dispatch	\$0.000102	\$0.000102	\$0.000102
Reactive Supply and	\$0.000402	\$0.000402	\$0.000402

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

R-201AN

Effective:

December 1, 2008 Pending-Correct

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## **Tucson Electric Power Company**

Original Sheet No.:	103- <b>5</b>
Superseding:	

Response	<del>\$0.000389</del>	\$0.000389	\$0.000389
pinning Reserve Service	\$0.001055	\$0.001055	\$0.001055
Supplemental Reserve Service	\$0.000172	\$0.000172	\$0.000172

Power Supply Charge:			
	Mid-	Remaining	Winter
	Summer	Summer	(November
	(June——	(May,	-April)
	August)	September	•
	'	-October)	
Rase Power Component	\$0.043166	\$0.023166	\$0.027033

Filed By:

Title:

Raymond S. HeymanKentton C. Grant Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

R-201AN

Effective:

December 1, 2008Pending-Correct

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## **Tucson Electric Power Company**

Original Sheet	No.:	104
Superseding:		

## Special Residential Electric Service "PowerShift™" Time-of-Use Program (R-201BN)

## **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

## **APPLICABILITY**

To single phase (subject to availability at point of delivery) electric service -in individual residences as described in current program details when all service is supplied at one point of delivery and energy is metered through one meter. Additionally, this RateSchedule requires that the customer use exclusively the Company's service for all space heating and all water heating energy requirements except as provided below. and that the customer's home conform to the standards of the Heating, Cooling and Comfort Guarantee programNew homes must conform to the standards of the Company's approved efficiency program for new construction as in effect at the time of subscription to this RateSchedule. Existing homes must conform to certain standards of the Company's approved efficiency program for existing homes as in effect at the time of subscription to this Rate. Company accredited testing and inspection is required for verification. Notwithstanding the above, the customer's use of solar energy for any purpose shall not preclude subscription to this Rericing planrate.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service or service to individual motors exceeding 40 amperes at a rating of 230 volts or which will cause excessive voltage fluctuations.

Customers must stay on this pricing plantate R-201BN\_for a minimum period of one (1) year. A Customer, at his/her discretion and after being served for a twelve (12) month period of this pricing planrate, may opt to switch service to the non-time of use pricing planrate of R-201AN.

## CHARACTER OF SERVICE

The service shall be sSingle phase, 60 Hertz, nominal 120/240 volts, and at one nominal voltage as mutually agreed and subject to availability at point of delivery.

### RATE

A monthly net bill at the following rate plus any adjustments incorporated in this pricing planherein:

## BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

## **Customer Charges:**

<u>Standard</u>	
Customer Charge, Single Phase service and minimum bill	\$15.00 per month
A Plant Cost Decree (LEOD) Plant Observe Only	
Lost Fixed Cost Recovery (LFCR) Fixed Charge Option	
Customer Charge, Single Phase with usage less than 2,000 kWh	\$17.50 per month
Customer Charge, Single Phase with usage more than 2,000 kWh	\$21.50 per month

## **Energy Charges: CUSTOMER CHARGE COMPONENTS OF DELIVERY SERVICES**

Filed By:	Raymond S. Heyman Kentton C. Grant	Tariff No.Rate:	R-201BN
Title:	Senior Vice President of Finance and Rates, General Counsel	Effective:	December 1, 2008Pending-Correct
District:	Entire Electric Service Area	Page Decision No	Page 1 of 7 8-17-12



## **Tucson Electric Power Company**

Original Sheet No.:	104
Superseding:	
	***************************************

Customer Charge, Single Phase service and minimum bill \$ 8.00 per month

Description	<u>Summer</u> (May – September)	<u>Winter</u> (October - April)
On-Peak kWh	<u>\$0.0570</u>	<u>\$0.0435</u>
Off-Peak kWh	<u>\$0.05564</u>	\$0.0426

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC. Energy Charge Components are unbundled into Delivery Services-Energy and Power Supply Charges.

All energy charges below are on a per kWh basis.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

R-201BN

Effective:

December 1, 2008 Pending-Correct

Page Decision No Page 1 of 7\_\_\_\_



## **Tucson Electric Power Company**

Original Sheet No.: 104-1 Superseding:

Mid-Summer Shoulder Peak	Delivery Services- Energy <sup>1</sup>	Power Supply	Charges <sup>2</sup>	-
(June August)		Base Power	PPFAG2	<del>Total<sup>3</sup>-</del>
First 500 kWh	\$0.043962	\$0.038166	<del>varies</del>	\$0.082128
Next 3,000 kWh	\$0.063962	\$0.038166	<del>varies</del>	\$0.102128
Over 3,500 kWh	\$0.083962	\$0.038166	<del>varios</del>	\$ <del>0.122128</del>

Mid-Summer Off Peak	Delivery Services- Energy <sup>1</sup>	Power Supply	Charges <sup>2</sup>	-
(June - August)		Base Power	PPFAC <sup>2</sup>	<del>Total³</del> -
First 500 kWh	\$0.02036 <b>2</b>	\$0.033166	<del>varios</del>	\$0.058528
Next 3,000 kWh	\$0.040362	\$0.033166	<del>varies</del>	\$0.078528
Over 3,500 kWh	\$0.060362	\$0.033166	<del>varies</del>	\$ <del>0.098528</del>

Remaining-	Delivery Services- Energy <sup>1</sup>	Power Supply	Charges <sup>2</sup>	~
Summer On-Peak (May, September- October)	Ellorgy	Base Power	PPFAC <sup>2</sup>	Total <sup>3</sup> -
First 500 kWh	\$0.047962	\$0.057356	varies	\$0.105318
Next-3,000 kWh	\$0.067962	\$0.057356	varies	\$0 <del>.125318</del>
Over 3,500 kWh	\$0.087962	\$0.057356	varies	\$0.145318

Remaining- Summer	Delivery Services- Energy <sup>4</sup>	Power-Supply	Charges <sup>2</sup>	<u></u>
Shoulder-Peak (May, September- October)		Base Power	PPFAC <sup>2</sup>	Total <sup>3</sup> -
First 500 kWh	\$0.024162	\$0.018166	<del>varios</del>	\$0.042328
Next 3,000 kWh	\$0.044162	\$0.018166	varies	\$0.062328
Over 3,500 kWh	\$0.064162	\$0.018166	<del>varies</del>	\$0.082328

Remaining-	Delivery Services-	Power Supply	Charges <sup>2</sup>	~
Summer	Energy <sup>1</sup>			
Off-Peak		Base Power	PPFAG <sup>2</sup>	Total <sup>3</sup> -

Filed By:

Title:

Raymond S. Heyman<u>Kentton C. Grant</u> Senior-Vice President of Finance and Rates, General Counsel

District:

**Entire Electric Service Area** 

Tariff No.Rate:

R-201BN

Effective:

December 1, 2008 Pending-Correct

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## **Tucson Electric Power Company**

Original Sheet No.:	104-2
Superseding:	

(May, September - October)				
First-500-kWh	\$0.016462	\$0.013166	<del>varios</del>	\$0.029628
Next-3,000 kWh	\$0.036462	\$0.013166	varies	\$0.049628
Over 3,500 kWh	\$0.056462	<del>\$0.013166</del>	<del>varios</del>	\$0.069628

- Delivery Services Energy is a bundled charge that includes: Local Delivery Energy (Local Delivery and/or Distribution exclusive of Transmission/Ancillaries), Generation Capacity, Fixed Must Run, System Benefits, Transmission and Ancillary Services.
- 2. The Power Supply Charge shall be comprised of the Base Power Charge and the Purchased Power and Fuel Adjustment Clause ("PPFAC"), a per kWh adjustment in accordance with Rider-1-PPFAC. PPFAC reflects increases or decreases in the cost to the Company for energy either generated or purchased above or below the base cost per kWh sold. PPFAC may vary over time as the cost of energy changes relative to the Base Power component of Power Supply Charges.
- Total is calculated above for illustrative purposes, and excludes PPFAC, because PPFAC varies over time pursuant to Rider 1 PPFAC. While only non-variable components are included in the illustration above, a Customer's actual bill in any given billing month will reflect the applicable PPFAC for that billing month.

## TIME-OF-USE TIME PERIODS

The Summer On-Peak period is 10:00 a.m. to 9:00 p.m., Monday through Friday (excluding Memorial Day, Independence Day, and Labor Day).

The Winter On-Peak periods are 6:00 a.m. - 10:00 a.m. and 5:00 p.m. - 9:00 p.m., Monday through Friday (excluding Thanksgiving Day, Christmas Day, and New Year's Day).

All other hours are Off-Peak. If a holiday falls on Saturday, the preceding Friday is designated Off-Peak; if a holiday falls on Sunday, the following Monday is designated Off-Peak.

## Mid-Summer and Remaining Summer TOU periods:

## ELECTRIC VEHICLES

Customers who own and operate Electric Vehicles will receive a 5% discount to the PPFAC during off-peak hours. Customers must provide documentation for highway approved Electric Vehicles.

- Delivery Services Energy is a bundled charge that includes: Local Delivery-Energy (Local Delivery and/or Distribution exclusive of Transmission/Ancillaries), Generation Capacity, Fixed Must Run, System Benefits, Transmission and Ancillary Services.
- 2. The Power Supply Charge shall be comprised of the Base Power Charge and the Purchased Power and Fuel Adjustment Clause ("PPFAC"), a per kWh adjustment in accordance with Rider-1-PPFAC. PPFAC reflects increases or decreases in the cost to the Company for energy either generated or purchased

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District: Entire Electric Service Area

Tariff No.Rate:

R-201BN

Effective:

December 1, 2008 Pending-Correct

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## **Tucson Electric Power Company**

<b>Driginal Sheet</b>	No.:	104- <b>3</b>
Superseding:		

above or below the base cost per kWh sold. PPFAC may vary over time as the cost of energy changes relative to the Base Power component of Power Supply Charges.

3. Total is calculated above for illustrative purposes, and excludes PPFAC, because PPFAC varies over time pursuant to Rider 1 PPFAC. While only non-variable components are included in the illustration above, a Customer's actual bill in any given billing month will reflect the applicable PPFAC for that billing month.

## Winter TOU periods:

Weekdays except Thanksgiving Day, Christmas Day, and New Years Day. If Christmas Day and New Years Day fall on Saturdays, the Weekend schedule applies on the preceding Fridays, December 24 and December 31. If Christmas Day and New Years Day fall on Sundays, the Weekend schedule applies on the following Mondays. December 26 and January 2.

On-Peak: 6:00 a.m. to 10:00 a.m. and 5:00 p.m. to 9:00 p.m.

Shoulder Peak: no shoulder peak periods in the winter.

Off Peak: 12:00 a.m. (midnight) to 6:00 a.m., 10:00 a.m. to 5:00 p.m., and 9:00 p.m. to 12:00 a.m. (midnight)

Weekends (Saturday and Sunday), Thanksgiving Day, Christmas Day (or December 24 or December 26, under above conditions), and New Years Day (or December 31 or January 2, under above conditions).

On Peak: (There are no On Peak weekend hours)
Shoulder Peak: (There are no Shoulder Peak weekend hours)
Off-Peak: All hours.

## LOST FIXED COST RECOVERY (LFCR) - RIDER 8

For those Customers who choose not to participate in the volumetric recovery of lost revenues associated with the promotion of energy efficiency, a higher monthly Customer Charge will apply and the volumetric LFCR will not be included on the bill. All other Customers will pay the Standard monthly Customer Charge and the volumetric LFCR. Customers can choose the fixed charge option one (1) time per calendar year. Once the Customer chooses to contribute to the LFCR through a fixed charge they must pay the higher monthly Customer Charge for a complete twelve (12) month period.

During the first twelve (12) months after the effective date of the LFCR the Customer may request to switch between opting-out and not opting-out of the LFCR once every six (6) months at a time (waiver period). At the end of the twelve (12) months from the effective date of the LFCR, the Customer will not be able to switch again until an additional twelve (12) months have transpired. The waiver period will expire July 1, 2015.

## RESIDENTIAL LIFELINE MONTHLY DISCOUNT

No Lifeline discount will be applied that will reduce the volumetric charges to less than zero.

Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer	Discontinued Rate:	Monthly Discount will be applied to the total bill excluding the Customer
	Charge:		Charge:
R-05-201BF	25%	R-06-201B	<u>\$10.00</u>

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Entire Electric Service Area

Tariff No.Rate:

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December 1, 2008 Pending-Correct

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<u>8-17-12</u>



## **Tucson Electric Power Company**

Original Sheet No.:	104- <b>4</b>
Superseding:	

R-08-201B	25%	R-06-201C	\$10.00
R-08-201C	<u>25%</u>		

## **DIRECT ACCESS**

A <u>C</u>eustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

## FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

## **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

## TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

## **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing planrate.

## ADDITIONAL NOTES

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

## BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

28BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

## **Customer Charge Components (Unbundled):**

<u>Standard</u>		
Description	Single Phase	
Meter Services	\$2.44 per month	1
Meter Reading	\$1.97 per month	
Billing & Collection	\$8.47 per month	

Filed By:

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District:

Entire Electric Service Area

Tariff No.Rate: R-201BN

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## **Tucson Electric Power Company**

Original Sheet No.:	104-5
Superseding:	

<u>Customer Delivery</u>	\$2.12 per month
<u>Total</u>	\$15.00 per month

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage less than 2,000 kWh		
Description	Single Phase	
Meter Services	\$2.44 per month	
Meter Reading	\$1.97 per month	
Billing & Collection	\$8.47 per month	
Customer Delivery	\$2.12 per month	
LFCR	\$2.50 per month	
<u>Total</u>	\$17.50 per month	

Lost Fixed Cost Recovery (LFCR) Fixed Charge Option - usage more than 2,000 kWh		
Description	Single Phase	
Meter Services	\$2.44 per month	
Meter Reading	\$1.97 per month	
Billing & Collection	\$8.47 per month	
Customer Delivery	\$2.12 per month	
LFCR	\$6.50 per month	
<u>Total</u>	\$21.50 per month	

## **Customer Charge Components of Delivery Services (Unbundled)**

- Meter Services	\$1.51 per month
Micro Col Micro	wito i por month
- Meter Reading	\$0.80 per month
motor i todamig	mailant lad polah
Billing & Collection	\$3.29 per month
D11819 C 001001011	Animo bor mount
Customer Delivery	\$2.40 per month
outerior bearing	→ <del>32,40 per monta</del>
	\$8.00 per month
	TO THE PART OF THE

## **Energy Charge Components (Unbundled)**

<u>Summer</u> (May – September)	On-Peak	Off-Peak
Local Delivery-Energy⁴	\$0.0221	\$0.0207
Generation Capacity	\$0.0210	\$0.0210
Fixed Must-Run	\$0.0029	\$0.0029
Transmission	\$0.0086	\$0.0086

Filed By:

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District:

Entire Electric Service Area

Tariff No.Rate:

R-201BN

Effective:

December 1, 2008 Pending-Correct

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# Pricing Plan R-201BN Special Residential Electric Service"PowerShift™" Time-of-Use Program

# **Tucson Electric Power Company**

Original Sheet No.:	104-6
Superseding:	

System Control & Dispatch	\$0.0001	<u>\$0.0001</u>			
Reactive Supply and Voltage Control	\$0.0005	<u>\$0.0005</u>			
Regulation and Frequency Response	<u>\$0.0004</u>	<u>\$0.0004</u>			
Spinning Reserve Service	<u>\$0.0012</u>	<u>\$0.0012</u>			
Supplemental Reserve Service	\$0.0002	\$0.0002			
Energy Imbalance Service:	Currently charged pursuant to the Company's OATT.				
PPFAC	In accordance with Rider 1 - PPFAC				

Winter (October - April)	On-Peak	Off-Peak	
Local Delivery-Energy	\$0.0086	\$0.0077	
Generation Capacity	\$0.0210	\$0.0210	
Fixed Must-Run	ents of Deliv <del>ery Serv</del> ices (Unbund	\$0.0029	64 54
Transmission	\$0.0086	Meter Fracting  Meter Fracting	\$1,51 per mo: \$0,80 per mo:
		Billing & Collection	\$3.29 per mo
Transmission Ancillary Services co	nsists of the following charges:	Customer Delivery	\$2,40 per moi
System Control & Dispatch	\$0,0001	\$0,0001	\$8.00 per mor
Reativegy Onlyrge Configencent	s of Delivery <b>SeW</b> 5s (Unbundlin	<del>g)</del> \$0.0005	·
Regulation and Frequency Response	\$0.0004	<u>\$0.0004</u>	
Spinning Reserve Service	\$0.0012	\$0.0012	~~~~
Supplemental Reserve Service	<u>\$0.0002</u>	\$0.0002	
Energy Imbalance Service:	Currently charged pursuant to the (	Company's OATT	
PPFAC	In accordance with Rider 1 — PPF	AC	

((NOTE: While some delivery charges are negative, the minimum total monthly bill (excluding services provided by third party service providers), shall be zero. Negative charges reduce the total monthly bill, but are not permitted to create a negative bill, which would result the customer being paid (rather than paying) for TEP services.):

Mid-Summer		

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District: Entire Electric Service Area

Tariff No.Rate: R-201BN

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# **Pricing Plan R-201BN Special Residential** Electric Service"PowerShift™" Time-of-Use Program

# **Tucson Electric Power Company**

Original Sheet No.: 104-7 Superseding:

(June - August)	On-Peak	Shoulder-Peak	Off-Peak	
Local Delivery Energy				
First 500 kWh	\$0.037000	\$0.012000	\$0.000400	
Next 3,000 kWh	\$0.057000	\$0.032000	\$0.020400	
Over 3,500 kWh	\$0.077000	\$0.052000	\$0.040400	

Remaining Summer (May, September – October) Local Delivery-Energy	On Peak	Shoulder Peak	Off-Peak
First 500 kWh	\$0.010000	\$0.003000	\$0.000100
Next 3,000 kWh	\$0.030000	\$0.023000	\$0.020100
Over 3,500 kWh	\$0.050000	\$0.043000	\$0.040100

Winter (Nevember – April) Local Delivery Energy	On Peak	Off Peak
First 500 kWh	\$0.010000	\$0.000100
Next 3,000 kWh	\$0.030000	\$0.020100
Over 3,500 kWh	\$0.050000	\$0.040100

Generation	Mid-Summer	Remaining Summer	Winter
Capacity	(June - August)	(May, September - October)	(November April)
On-Peak	\$0.060000	\$0.024000	\$0.024000
Shoulder Peak	\$0.018000	\$0.007200	NA
Off-Peak	\$0.006000	\$0.002400	\$0.002400

All Seasons – All Components	
Fixed Must-Run	\$0.003849
System Benefits	\$0.000468
Transmission	\$0.007525
Transmission Ancillary Services consists of the following charges:	
System Control & Dispatch	\$0.000102
Reactive Supply and Voltage Control	\$0.000402
Regulation and Frequency Response	\$0.000389
Spinning Reserve Service	\$0.001055
Supplemental Reserve Service	\$0.000172
Energy Imbalance Service: currently charged pursuant to the Company's (	DATT.

 Power Supply Charge				
Base—Power	Mid-Summer	Remaining Summer	Winter	

Filed By:

Title:

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District: Entire Electric Service Area Tariff No.Rate:

Effective:

December 1, 2008 Pending-Correct

Page Decision No Page 1 of 7

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# Pricing Plan R-201BN Special Residential Electric Service"PowerShift™" Time-of-Use Program

# **Tucson Electric Power Company**

Original Sheet No.:	104-8
Superseding:	

Component	(June - August)	(May, September - October)	(November - April)
On-Peak	\$0.077356	\$ <del>0.057356</del>	\$0.061223
Shoulder-Peak	\$0.038166	\$0.018166	N/A
Off-Peak	\$0.033166	\$0.013166	\$0.017033

Filed By:

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Title:

Senior Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

R-201BN

Effective:

December 1, 2008 Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet No	o.: 201
Superseding:	

# Small General Service (GS-10)

### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises. To all general power and lighting service unless otherwise addressed by specific pricing planRates.

### **APPLICABILITY**

When all energy is supplied at one point of delivery and through one metered service. Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

The supply of electric service under a residential Rate schedule to a dwelling involving some business or professional activity will be permitted only where such activity is of only occasional occurrence, or where the electricity used in connection with such activity is small in amount and used only by equipment which would normally be in use if the space were used as living quarters. Where the portion of a dwelling is used regularly for business, professional or other gainful purposes, and any considerable amount of electricity is used for other than domestic purposes, or electrical equipment not normally used in living quarters is installed in connection with such activities referred to above, the entire premises must be classified as non-residential and the appropriate general service rate will be applied.

For Customers who were previously on Municipal Service Rate (PS-40), a monthly discount of 16.5% will be applied to the total bill excluding the Customer Charge.

### CHARACTER OF SERVICE

The service shall be sSingle or three phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery. Primary metering may be used by mutual agreement.

### RATE

A monthly net bill at the following rate, plus any adjustments incorporated in this pricing planherein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

Customer Charg	<u>les:</u>		Customer	Ob	0:	Dhasa
service and minimum bill			Customer \$-1-8.00 pe	Charge, er month	Single	Phase
service and minimum bill			Customer \$244.00 pe	Charge,	Three	Phase
Energy	Charges: All energy cl	narges below are charged	on a per kWh basis.			
· · · · · · · · · · · · · · · · · · ·	Energy Charges:Deliv	very Charge		•		
		Summer	Winter	:		
		(May - October)	(November-			
			` April)			
	First 500 kWh	\$0.056236	\$0.051252			
	All remaining kWhs	\$0.085145	\$0.08014 <del>5</del>			
Description		Summer	***************************************	nter		
		(May – September)	(Octob	<u>er - April)</u>		

Filed By:

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Title:

Senior-Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area Tariff No.Rate:

**GS-10** 

December 1, 2008 Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet No.:	201
Superseding:	

First 500 kWh	<u>\$0.0763</u>	<u>\$0.0563</u>
All remaining kWh	\$0.0977	<u>\$0.0783</u>

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually with Rider-1-PPFAC.

ADJUSTMENT FOR TRANSFORMER OWNERSHIP AND METERING
When Customer owns transformers and energy is metered on primary side of transformers, the demand shall be metered and
the above schedule subject to a discount of 20.6¢ per kW per month of the billing demand each month.
Base Power Supply Charge
— Summer \$0.031550 per kWh
Winter \$0.024222 per kWh
Purchased Power and Fuel Adjustment Clause ("PPFAC"): The Base Power Suplie Charge shall be subject to a per kWh
adjustment in accordance with Rider-1 PPFAC to reflect any increase or decrease in the cost to the Company for energy
either generated or purchased above or below the base cost per kWh sold.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

GS-10

Effective:

December 1, 2008 Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet No.:	201-1
Superseding:	

When Cust	omer owns tr	ansforme	s and, at Co	mpany's option	i, energy is meter	ed on second	lary side of
transformer	s, the demand	d shall be	metered and	the above scho	edule subject to a	discount of 10	).3¢ per kW
per	-month	of	—the—	billing	demand	<del>ea</del> ch—	month.

When Company owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 10.3¢ per kW per month of the billing demand each month.

Filed By:

Title:

Kentton C. Grant
Vice President of Finance and Rates
Entire Electric Service Area

District:

Rate: Effective:

GS-10 Pending



# **Tucson Electric Power Company**

Original Sheet No.:	201- <u>2</u>
Superseding:	

### **DIRECT ACCESS**

A <u>C</u>eustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plantate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

Customer Charges:

Customer Charge Components (Unbundled):

Description

Single Phase

Three Phase

Description	Single Phase	Three Phase
Meter Services	\$ <u>6.55</u> per month	\$ <u>8.74</u> per month
Meter Reading	\$ <u>1.10</u> per month	\$ <u>1.47</u> per month
Billing & Collection	\$ <u>4.73</u> per month	\$ <u>6.30</u> per month
Customer Delivery	\$ <u>5.62</u> per month	\$ <u>7.49</u> per month
Total	\$18.00 per month	\$24.00 per month

Meter Reading \$0.80 per month

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

<u>District:</u> Entire Electric Service Area

Rate:

<u>GS-10</u>

Effective:

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# **Tucson Electric Power Company**

Original Sheet	No.:	201- <b>3</b>
Superseding:		

Billing & Collection	\$3.23 per month
Dining a concount	φοιευ ροι πισιπι
Customer Delivery	\$1.85 per month
· · · · · · · · · · · · · · · · · · ·	
Note: Additional meter service charge of \$6.00 per mo	nth for Three Phase Service.
•	
·	

Filed By:

Title: District: Kentton C. Grant Vice President of Finance and Rates Entire Electric Service Area

Rate:

Effective:

<u>GS-10</u> Pending



# **Tucson Electric Power Company**

201-4 Original Sheet No.: Superseding:

Energy Charge Components (Unbundled):				
Component	<u>Summer</u> (May – September)	<u>Winter</u> (October - April)		
Local Delivery-Energy				
First 500 kWh	\$0.0322	<u>\$0.0122</u>		
All remaining kWh	<u>\$0.0536</u>	<u>\$0.0342</u>		
Generation Capacity	\$0.0318	\$0.0318		
Fixed Must-Run	\$0.0032	\$0.0032		
Transmission	\$0.0070	\$0.0070		
Transmission Ancillary Services co System Control & Dispatch	<del></del>	\$0.0001		
System Control & Dispatch Reactive Supply and Voltage	\$0.0001 \$0.0004	\$0.0001 \$0.0004		
Control				
Regulation and Frequency Response	\$0.0004	<u>\$0.0004</u>		
Spinning Reserve Service	<u>\$0.0010</u>	<u>\$0.0010</u>		
Supplemental Reserve Service	\$0.0002	\$0.0002		
Energy Imbalance Service	Currently charged pursuant to the	Company's OATT		
PPFAC	In accordance with Rider 1 - PPFA	C		

	Delivery Charge	·····
	Summer Wint	<del>O</del> F
		ember-
	October) April	<del>)</del>
First 500 kWh	\$0.013026 \$0.0	13832
All remaining kWhs	\$0.041935 \$0.0	42725
——————————————————————————————————————		
Summer	\$0.030119 per kWh	
Winter	\$0.024329 per kWh	
	Fixed Must-Run	\$0.00329
<del>per kWh</del>		
	System Benefits	<del>\$0.00044</del> ;
<del>per kWh</del>		
	Transmission	\$0.00729
per kWh		
	Transmission Ancillar	y Services —
		System
Gontrol & Dispatch	\$0.000099 per kWh	

Filed By:

Title:

Kentton C. Grant Vice President of Finance and Rates Entire Electric Service Area

District:

GS-10 Pending

Rate: Effective: Decision No.:



# **Tucson Electric Power Company**

Original Sheet No.:	201 <b>-5</b>
Superseding:	

Supply and Voltage Control	\$0.000390 per kWh	—Reactive
and Frequency Response	\$0.000377 per kWh	Regulation
Reserve Service	\$0.001024 per kWh	Spinning
Supplemental Reserve Service	\$0.000167 per kWh	<b>-</b>
Imbalance Service: currently charged pursuant to the Company's OATT.		— Energy
Base Power Supply Charge		
Summer Winter	\$0.031550 per kWh	

Filed By: Title:

Kentton C. Grant

District:

Vice President of Finance and Rates
Entire Electric Service Area

Rate:

Effective:

GS-10 Pending



## **Tucson Electric Power Company**

Original Sheet No.:	202
Superseding:	

### **DISCONTINUED**

# Mobile Home Park Electric Service (GS-11F)

### AVAILABILITY

This pricing plan<u>rate</u> is frozen to existing customers at existing sites or delivery points. New customers, including current customers who move, are not eligible for service under this pricing plan<u>rate</u>. This program may be terminated upon Arizona Corporation Commission approval.

### **APPLICABILITY**

To mobile home parks for service through a master meter to two or more mobile homes, provided each mobile home served through such master meter will be individually metered and billed by the park operator in accordance with applicable Orders of the Arizona Corporation Commission. Electric service to the park's facilities used by its residents may be supplied under this schedule only if such facilities are served through a master meter which serves two or more mobile homes.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

### CHARACTER OF SERVICE

The service shall be sSingle or three\_phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery. Primary metering may be used by mutual agreement.

### RATE

A monthly net bill at the following rate, plus any adjustments incorporated in this pricing planherein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

Customer Charges:	
service and minimum bill	Customer Charge, Single Phase \$-1-8.00 per month Customer Charge, Three Phase
service and minimum bill	\$1 <u>2</u> 4.00 per month
Delivery Services Energy is a bundled charge that including Distribution exclusive of Transmission/Ancillaries), Generation Ca Transmission and Ancillary Services.  Energy Charges: All energy charges below are charged on a per kWh basis——Energy Charges:  ——Delivery Charge	pacity, Fixed Must-Run, System Benefits,
SeptemberOctober), all kWh	\$0.0 <del>67290</del> 842 per kWh
(October Nevember – April), all kWh	
Base Power Supply Charge	\$0.028730 per kWh

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

GS-11F-(FROZEN)

Effective:

December 1, 2008Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet I	Vo.:	202
Superseding:		***************************************

### **DISCONTINUED**

Purchased Power and Fuel Adjustment Clause ("PPFAC"): The Base Power Supply Charge shall be subject to a per kWh adjustment in accordance with Rider 1 PPFAC to reflect any increase or decrease in the cost to the Company for energy either generated or purchased above or below the base cost per kWh sold.

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

### ADJUSTMENT FOR TRANSFORMER OWNERSHIP AND METERING

(b)—When Customer owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 20.6¢ per kW per month of the demand each month.

(a) When Company owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 10.3¢ per kW per month of the demand each month.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

Tariff No.Rate:

GS-11F-(FROZEN)

Effective:

December 1, 2008 Pending-Correct

PageDecision No 1 of 3\_

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# **Tucson Electric Power Company**

Original Sheet No.:	202-1
Superseding:	

### DISCONTINUED

(c) When Customer owns transformers and, at Company's option, energy is metered on secondary side of transformers, the demand shall be metered and the above schedule subject to a discount of 10.3¢ per kW per month of the demand each month.

### **DIRECT ACCESS**

A <u>C</u>eustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### **TAX CLAUSE**

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plantate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

### **Customer Charge Components (Unbundled):**

Description	Single Phase	Three Phase
Meter Services	\$6.55 per month	\$8.74 per month

Filed By:

Raymond S. Heyman Kentton C. Grant

Entire Electric Service Area

Title: District: Senior-Vice President of Finance and Rates, General Counsel

Tariff No.Rate:
Effective:

GS-11F-(FROZEN)

Dana Daniala

December 1, 2008 Pending-Correct

Page Decision No 1 of 3\_



# **Tucson Electric Power Company**

Original Sheet No.: 202**-2** Superseding:

# **DISCONTINUED**

Meter Reading	\$1.10 per month	\$1.47 per month
Billing & Collection	\$4.73 per month	\$6.30 per month
Customer Delivery	\$5.62 per month	\$7.49 per month
Total	\$18.00 per month	\$24.00 per month

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No. Rate:

GS-11F-(FROZEN)

Effective:

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# **Tucson Electric Power Company**

Original Sheet No.:	202-3
Superseding:	

### **DISCONTINUED**

**Customer Charges:** 

### **Energy Charge Components (Unbundled):**

Component	Summer (May – September)	<u>Winter</u> (October - April)
Local Delivery-Energy		
Local Delivery-Energy	<u>\$0.0401</u>	<u>\$0.0201</u>
Generation Capacity	<u>\$0.0318</u>	<u>\$0.0318</u>
Fixed Must-Run	\$0.0032	\$0.0032
Transmission	<u>\$0.0070</u>	<u>\$0.0070</u>
Transmission Ancillary Services co	onsists of the following charges:	
System Control & Dispatch	<u>\$0.0001</u>	<u>\$0.0001</u>
Reactive Supply and Voltage	<u>\$0.0004</u>	\$0.0004
Control	20004	42.000
Regulation and Frequency Response	\$0.0004	<u>\$0.0004</u>
Spinning Reserve Service	\$0.0010	\$0.0010
Supplemental Reserve Service	\$0.0002	\$0.0002
Energy Imbalance Service	Currently charged pursuant to the Company's OATT	
PPFAC	In accordance with Rider 1 - PPFA	2

	\$2.12 per month
Meter Reading	\$0.80 per month
Billing & Collection	\$3.23 per month
Customer Delivery	\$1.85 per month
Note: Additional meter service charge of \$6.	00 per month for Three Phase Service.
Energy Charges (kWh):	
	Delivery Charge (Summer & Winter)
\$0.017431 per kWh	

Filed By:

Title:

Raymond S. Heyman<u>Kentton C. Grant</u> Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

GS-11F-(FROZEN)

Effective:

December 1, 2008 Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet No.: 202-4 Superseding:

### **DISCONTINUED**

Generation Capacity	Summer \$0.036768 p
¢₩h	•
<del>«Wh</del>	Winter \$0.022229 p
Fixed Must Run	\$0.003293 per kWh
System Benefits	\$0.000443 per kWh
Transmission	\$0.007298 per kWh
Transmission Ancillary Services	System Control & Dispatch
\$0.000099 per kWh	·
\$0.000390 per kWh	Reactive Supply and Voltage Control
,	Regulation and Frequency Respons
\$0.000377 per kWh	Spinning Reserve Service
\$0.001024 per kWh	
\$0.000167 per kWh	Supplemental Reserve Service
	Energy Imbalance Service: current
charged pursuant to the Company's OATT.	
Base Power Supply Charge	\$0.028730 per kWh

Filed By:

Title: District: Raymond S. Heyman<u>Kentton C. Grant</u> Senior-Vice President of Finance and Rates, General Counsel

Entire Electric Service Area

Tariff No. Rate:

GS-11F-(FROZEN)

Effective:

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# **Tucson Electric Power Company**

Original Sheet	No.:	203
Superseding:		

# Small General Service—"PowerShift™"

# Time-of-Use Program (GS-76N)

### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises. Direct aAccess to the meter during normal working hours is also a prerequisite for this pricing planRate.

### **APPLICABILITY**

To all general power and lighting service unless otherwise addressed by specific Rrate schedules, when all energy is supplied at one point of delivery and through one metered service.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service. Service under this pricing planRate will commence when the appropriate meter has been installed.

Customers must stay on this pricing plan Rate GS 76N for a minimum period of one (1) year. A Customer, at his/her discretion and after being served for a twelve (12) month period under this pricing plan, may opt to switch service to the non-time of use pricing plan GS-10.

### **CHARACTER OF SERVICE**

The service shall be sSingle or three phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery. Primary metering may be used by mutual agreement.

A monthly net bill at the following rate plus any adjustments incorporated in this pricing planherein:

BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND	ENERGY CHARGES
Customer Charges:	
Customer Charge, Single Phase service and minimum bill	\$219.00 per month
Customer Charge, Three Phase service and minimum bill	\$ <u>27</u> 15.00 per month

### **Energy Charges:**

Energy Charges: All energy charges below are charged on a per kWh basis.

Description	<u>Summer</u> (May – September)	<u>Winter</u> (October - April)
On-Peak kWh	<u>\$0.0954</u>	<u>\$0.0749</u>
Off-Peak kWh	<u>\$0.0854</u>	\$0.0649

***************************************	— Delivery Charge		
	SUMMER		

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No Rate:

December 1, 2008 Pending-Correct Effective:

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**GS-76N** 



# **Tucson Electric Power Company**

Original Sheet No.:	203
Superseding:	

(May - October)	<del>On Peak</del>	Shoulder-Peak	Off-Peak
First 500 kWh	\$0.153751	\$0.041416	\$0.027416
Over 500 kWh	\$0.182660	<del>\$0.070325</del>	\$0.056325

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

### ADJUSTMENT FOR TRANSFORMER OWNERSHIP AND METERING

When Customer owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 20.6¢ per kW per month of the billing demand each month.

The Summer periods below apply to all summer days:.

On-Peak: 2:00 p.m. to 6:00 p.m.

Shoulder Peak: 12:00 p.m. (noon) to 2:00 p.m. and 6:00 p.m. to 8:00 p.m.

Off-Peak: 12:00 a.m. (midnight) to 12 p.m. (noon) and 8:00 p.m. to 12:00 a.m. (midnight)

Delivery Charge

WINTER (November - April)	On-Peak	Off-Peak
First 500 kWh	\$0.088434	<del>\$0.027415</del>
Over 500 kWh	\$0.117327	\$ <del>0.056308</del>

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

Tariff No.Rate:

GS-76N

Effective:

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# **Tucson Electric Power Company**

Original Sheet No.:	203-1
Superseding:	

TIM	AF.	OF.	LISE	TIME	PER	<b>IODS</b>
8 3 23	?H"	<b>WALL</b> 1	C.J.C.21	1 1 1 V 11	E. F. 1 J	3 シンピンシン

The Summer On-Peak period is 10:00 a.m. to 9:00 p.m., Monday through Friday (excluding Memorial Day, Independence Day, and Labor Day).

The Winter On-Peak periods are 6:00 a.m. - 10:00 a.m. and 5:00 p.m. - 9:00 p.m., Monday through Friday (excluding Thanksgiving Day, Christmas Day, and New Year's Day).

All other hours are Off-Peak. If a holiday falls on Saturday, the preceding Friday is designated Off-Peak; if a holiday falls on Sunday, the following Monday is designated Off-Peak.

The Winter periods below a	apply to all winter days: 6:00 a.m. to 10:00 a.m. and	5:00 n m to 9:00 n m
Shoulder Peak:	no shoulder peak periods in	•
Off-Peak:	——12:00 a.m. (midnight) to 6:	00 a.m., 10:00 a.m. to 5:00 p.m., and 9:00 p.m. to 12:00 a.
<del>(midnight)</del>		
——— Calculation of Tiered (Block	() Usage by TOU Period:	
	e percent usage by TOU period	<del>G</del>
Sten 2: Calculat	e the kWh usage by tier (block).	•
Step 3: Multiply	percent usage by TOU period b	y kWh usage by tier to obtain tiered usage by TOU period.
Example	· A customer using 2.000 kWh	in a month, with 20% peak usage, 25% shoulder usage, and
EKO/LOff	nook ucago will have 100 kWh	in peak 1st tier, 300 kWh in peak 2nd tier, 125 kWh in shoulder
+ <del>** IIOF, -d</del>	15 KWN IN SNOUIGER 2" TIER, 215	kWh in off-peak 1 <sup>st</sup> tier, and 825 kWh in off-peak 2 <sup>st</sup> tier.
Base Power Supply Charge	<b>}</b>	
Summer On Pe		\$0.052000 per kWh
Summer Should	ler-Peak	\$0.032000 per kWh
Summer Off Pe	ak	\$0.022000 per kWh
Winter On Peak		\$0.032000 per kWh
Winter Off Peak		\$0.022000 per kWh

Purchased Power and Fuel Adjustment Clause ("PPFAC"): The Base Power Supply Charge shall be subject to a per kWh adjustment in accordance with Rider 1 PPFAC to reflect any increase or decrease in the cost to the Company for energy either generated or purchased above or below the base cost per kWh sold.

### ADJUSTMENT FOR TRANSFORMER OWNERSHIP AND METERING

(a) When Company owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 10.3¢ per kW per month of the billing demand each month. When Customer owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 20.6¢ per kW per month of the billing demand each month.

(b) When Customer owns transformers and, at Company's option, energy is metered on secondary side of transformers, the demand shall be metered and the above schedule subject to a discount of 10.3¢ per kW per month of the billing demand each month.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No Rate:

GS-76N

Effective:

December 1, 2008 Pending-Correct

Page Decision No 1 of 4\_



# **Tucson Electric Power Company**

Original Sheet No.:	203- <b>2</b>
Superseding:	

### **DIRECT ACCESS**

A Ceustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### PRIMARY SERVICE

The Rates contained in this Schedule are designed to reflect secondary service but where service is taken at primary voltage will be subject to a primary discount of 20.6 cents per kW per month (on the bundled rate, with the discount taken from the unbundled kW delivery charge) on the billing demand each month.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plantate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Raymond-S. HeymanKentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

Tariff-No-Rate:

GS-76N

Effective:

December 1, 2008 Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet No.:	203- <b>3</b>
Superseding:	

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

### **Customer Charge Components (Unbundled):**

<u>Description</u>	Single Phase	Three Phase
Meter Services	\$7.65 per month	\$9.83 per month
Meter Reading	\$1.29 per month	\$1.66 per month
Billing & Collection	\$5.51 per month	\$7.09 per month
Customer Delivery	\$6.55 per month	\$8.42 per month
Total	\$21.00 per month	\$27.00 per month

Summer Off-Peak On-Peak (May - September) Local Delivery-Energy<sup>1</sup> \$0.0533 \$0.0433 **Generation Capacity** \$0.0318 \$0.0318 Fixed Must-Run \$0.0032 \$0.0032 Transmission \$0.0055 \$0.0055

Filed By:

Raymond S. HeymanKentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

**Entire Electric Service Area** 

Tariff-No-Rate:

GS-76N

Effective:

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# **Tucson Electric Power Company**

Original Sheet No.: 203-**4** Superseding:

System Control & Dispatch	onsists of the following charges: \$0.0001	\$0.0001	
Reactive Supply and Voltage Control	\$0.0003	\$0.0003	
Regulation and Frequency Response	\$0.0003	\$0.0003	
Spinning Reserve Service	\$0.0008	<u>\$0.0008</u>	
Supplemental Reserve Service	\$0.0001	\$0.0001	
Energy Imbalance Service:	Currently charged pursuant to the Company's OATT.		

### Energy Charges (kWh):

Delivery Charge

DELIVERY SUMMER			
(May - October)	On-Peak	Shoulder-Peak	Off-Peak
First 500 kWh	\$0.055317	\$0.007982	\$0.003982
Over 500 kWh	\$0.084226	\$0.036891	\$0.032891

DELIVERY WINTER			
(November - April)	On Peak	Off-Peak	
First 500 kWh	\$0.020000	\$0.003981	
Over 500 kWh	\$0.048893	\$0.032874	

— Generation Capacity		
Summer On-Peak	\$0.085343 per kWh	
Summer Shoulder Peak	\$0.020343 per kWh	
Summer Off Peak	\$0.010343 per kWh	
Winter On Peak\$0.055343 per kWh		
Winter Off Peak	\$0.010343 per kWh	
Fixed Must Run	\$0.003293 per kWh	
System Benefits	\$0.000443 per kWh	
Transmission		\$0.007298 per
kWh		•
Transmission Ancillary Services:		
System Control & Dispatch	\$0.000099 per kWh	
Reactive Supply and Voltage Control	\$0.000390 per kWh	

Filed By:

Title:

Raymond S. Heyman<u>Kentton C. Grant</u> Senior-Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area Tariff No.Rate:

GS-76N

Effective:

December 1, 2008 Pending-Correct

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Winter Off Peak\$0.022000 per kWh

# **Pricing Plan GS-76N General Service** "PowerShift™" Time-of-Use Program

# **Tucson Electric Power Company**

Original Sheet No.:
Superseding: 203-**5** 

Regulation and Frequency Response	\$0.000377 per kWh
Spinning Reserve Service	\$0.001024 per kWh
Supplemental Reserve Service	\$0.000167 per kWh
———— Energy Imbalance Service: currently charged r	ursuant to the Company's CV4++.
Energy Imbalance Service: currently charged p	ursuant to the Gempany's GATT.
Energy Imbalance Service: currently charged p	ursuant to the Company's OATT.
	ursuant to the Company's OATT.
Base Power Supply Charge	· ·
Energy Imbalance Service: currently charged page 1	\$0.052000 per kWh

Filed By:

Title:

Raymond S. Heyman<u>Kentton C. Grant</u> Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff-No-Rate:

GS-76N

Effective:

December 1, 2008 Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet No.: 203-**6** Superseding:

**Energy Charge Components (Unbundled)** 

Winter (October - April)	On-Peak	Off-Peak	
Delivery-Energy	\$0.0328	<u>\$0.0228</u>	
Generation Capacity	<u>\$0.0318</u>	<u>\$0,0318</u>	
Fixed Must-Run	<u>\$0.0032</u>	\$0.0032	
Transmission	<u>\$0.0055</u>	<u>\$0.0055</u>	
Transmission Ancillary Services co	onsists of the following charges:		
System Control & Dispatch	<u>\$0.0001</u>	<u>\$0.0001</u>	
Reactive Supply and Voltage Control	<u>\$0.0003</u>	\$0.0003	
Regulation and Frequency Response	\$0.0003	\$0.0003	
Spinning Reserve Service	<u>\$0.0008</u>	<u>\$0.0008</u>	
Supplemental Reserve Service	<u>\$0.0001</u>	\$0.0001	
Energy Imbalance Service:	Currently charged pursuant to the Company's OATT		
PPFAC	In accordance with Rider 1 - PPFA	C	

Filed By:

Title: District: Raymond S. Heyman<u>Kentton C. Grant</u> Senior Vice President of Finance and Rates, General Counsel

Entire Electric Service Area

Tariff No Rate:

**GS-76N** 

Effective:

December 1, 2008Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet No.:	204
Superseding:	

# **Large General Service (LGS-13)**

Α١	/A	IL	A	В	IL	П	۲Y

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### **APPLICABILITY**

To all general power and lighting service on an optional basis when all energy is supplied at one point of delivery and through one metered service. The minimum monthly billing demand hereunder is 200 kW.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

### **CHARACTER OF SERVICE**

The service shall be sSingle or three phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery. Primary metering shall be required for new installations with service requirements in excess of 2.500 kW.

### RATE

A monthly-net bill at the following rate plus any adjustments incorporated in this pricing planherein:

### **BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES**

Customer Charge:	—Customer Charge and —\$900.00371.88 per month
———Demand Charge <u>:</u>	\$ <u>2140.00</u> .352 per kW
Energy- below are charged on a per kWh basis.	Energy Charges: All energy charges
——————————————————————————————————————	
——————————————————————————————————————	<b>\$0.0<del>25656</del>091 per kWh</b> <b>\$0.0</b> 08723910 per kWh
Base Power Supply Charge Summer	 \$0.032554
Winter \$0.025054 The Purchased Power and sum of all purchased power and fuel cost on a per kWh charge. The per lannually in accordance with Rider-1-PPFAC.	d Fuel Adjustment Clause (PPFAC) is the Wh charge will be seasonal and updated
BILLING DEMAND	

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

LGS-13

Effective:

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# **Tucson Electric Power Company**

Original Sheet No.:	204
Superseding:	

The billing demand will be the highest of i) the fifteen (15) minute measured demand in the month, ii) the highest fifteen (15) minute measured demand within the proceeding eleven (11) months, iii) the contract demand, or iv) 200 kW.

### ADJUSTMENT FOR PRIMARY SERVICE AND METERING

When Customer owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 20.6¢ per kW per month of the billing demand each month.

The Company may require a written contract with a minimum contract demand and a minimum term of contract.

Purchased Power and Fuel Adjustment Clause ("PPFAC"): The Base Power Supply Charge shall be subject to a per kWh adjustment in accordance with Rider-1 PPFAC to reflect any increase or decrease in the cost to the Company for energy either generated or purchased above or below the base cost per kWh sold.

### **BILLING DEMAND**

The maximum 15 minute measured demand in the month, but not less than 50% of the maximum demand used for billing purposes in the preceding 11 months, nor less than the contract demand, nor less than 200 kW.

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District:

Entire Electric Service Area

Tariff No.Rate:

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# **Tucson Electric Power Company**

Original Sheet No.:	204-1
Superseding:	

### ADJUSTMENT FOR TRANSFORMER OWNERSHIP AND METERING

- (a) When Company owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 10.3¢ per kW per month of the billing demand each month.
- (b) When Customer owns transformers and energy is metered on primary side of transformers, the demand shall be metered and the above schedule subject to a discount of 20.6¢ per kW per month of the billing demand each month.
- (c) When Customer owns transformers and, at Company's option, energy is metered on secondary side of transformers, the demand shall be metered and the above schedule subject to a discount of 10.3¢-per kW per month of the billing demand each month.

The Company may require a written contract and a minimum term of contract.

### **DIRECT ACCESS**

A Coustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

Filed By:

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Entire Electric Service Area

Tariff No.Rate:

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<u>8-17-12</u>



# **Tucson Electric Power Company**

Original Sheet No.:	204- <b>2</b>
Superseding:	

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plantate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

LGS-13

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# **Tucson Electric Power Company**

Original Sheet No.: 204-**3** Superseding:

Customer Charges:		
Meter Services	\$230.72 per month	
Meter Reading	\$ 47.14 per month	
Billing & Collection	\$204.96 per month	
Customer Delivery	\$417.18 per month	
Total	\$900.00 per month	
and the state of t		
Demand Charge (kW):	040.00	
Delivery Charge	\$10.86 per kW	
Generation Capacity	\$7.02 per kW	
Transmission	\$2.43 per kW	
Transmission Ancillary Services		
System Control & Dispatch	\$0.0300 per kW	
Reactive Supply and Voltage Control	\$0.1300 per kW	
Regulation and Frequency Response	\$0.1300 per kW	
Spinning Reserve Service	\$0.3400 per kW	
Supplemental Reserve Service	\$0.0600 per kW	
Energy Imbalance Service: currently charged pur	suant to the Company's OATT.	•
Delivery Charge Summer Winter	\$0.0076 per kWh \$0.0072 per kWh	
Fixed Must-Run	\$0.0015 per kWh	
PPFAC	In accordance with Ride	r 1 - PPF
	3 UNBUNDLED COMPONENTS:	
JNULEU STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWIN		
JNULEU STANDARD OFFER SERVICE CONSISTS OF THE POLLOWING	Customer Charges:	
UNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING	Customer Charges: \$223138 per month	 Meter Meter
rvices		Meter
prvices	\$223138 per month	Meter Billing 8
rvices hading	\$223138 per month \$ 18.594 per month	Meter Billing 8
	\$223138 per month \$ 18.594 per month \$111.564 per month	

Filed By:

Title:

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District: Entire Electric Service Area Tariff No.Rate:

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# **Tucson Electric Power Company**

Original Sheet	No.:	204-4
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	Transmission	\$2.685 per
<b>₩</b>		•
	Transmission Ancillary S	Services
	· · · · · · · · · · · · · · · · · · ·	— System
Control & Dispatch	\$0.036 per kW	Reactive
Supply and Voltage Control	\$0.143 per kW	<del></del>
	Regulation and Frequen	 cv Response
	\$0.139 per kW	
Reserve Service	\$0.377 per kW	——Spinning
	Supplemental Reserve S	– Servíce
	, ,	Energy
mbalance Service: currently charged pursuant to the Company's OATT.	**************************************	0,
	Energy Charges (kWh):	
	Delivery Charge	
	Summer	\$0.012397
<del>oer kWh</del>	1 M.D. 4	
	Winter \$0.010651 per kWh	
		***************************************
	•	
	Generation Capacity \$0.009523 per kWh	
	Generation Capacity	
Run	Generation Capacity \$0.009523 per kWh	– – Fixed Must
	Generation Capacity \$0.009523 per kWh \$0.003293 <u>15</u> per kWh	 Fixed Must System
	Generation Capacity \$0.009523 per kWh	
	Generation Capacity \$0.009523 per kWh \$0.003293 <u>15</u> per kWh	–System irge
	Generation Capacity \$0.009523 per kWh \$0.003293 <u>15</u> per kWh \$0.000443 per kWh	System i <del>rge</del> Summer
Run  Benefits  per kWh	Generation Capacity \$0.009523 per kWh \$0.003293 <u>15</u> per kWh \$0.000443 per kWh	–System irge
Benefits	Generation Capacity \$0.009523 per kWh \$0.003293 <u>15</u> per kWh \$0.000443 per kWh	System i <del>rge</del> Summer

Filed By:

Title: District: Raymond S. Heyman<u>Kentton C. Grant</u> Senior-Vice President of Finance and Rates, General Counsel

Entire Electric Service Area

Tariff No.Rate:

LGS-13

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# **Tucson Electric Power Company**

Original Sheet No.:	205
Superseding:	

# <u>Large General Service</u> <u>Time-of-Use Program (LGS-85N)</u>

### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises. To all general power and lighting service unless otherwise addressed by specific rate schedules.

### **APPLICABILITY**

When all energy is supplied at one point of delivery and through one metered service. Not applicable to resale, breakdown, temporary, standby, or auxiliary service. Service under this pricing planRate will commence when the appropriate meter has been installed.

The minimum monthly billing demand hereunder is 200 kW.

Customers must stay on pricing planthis Rate LGS 85N for a minimum period of one (1) year. A Customer, at his/her discretion and after being served for a twelve (12) month period under this pricing plan, may opt to switch service to the non-time of use pricing plan LGS-13.

### **CHARACTER OF SERVICE**

The service shall be sSingle or three phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery. Primary metering shall be required for new installations with service requirements in excess of 2,500 kW.

### RATE

A monthly net bill at the following rate plus any adjustments incorporated in this pricing planherein:

Customer Charge: Customer Charge:	arge and minimum bill	\$ <u>1,100</u> 371. <u>00</u> 88 per month	
		Demand Charges <u>:</u> -	(incl
Generation Capacity):			
Summer On peak		\$ <u>20.00</u> <del>11.869</del> per kW	
Summer Off-peak (appli	ies to all off-peak demand bill det	serminates) \$ 8.239 per kW	
Winter On pack		\$1-88.00908 per kW	
Winter-On-peak		⊅ <u>r⊸oo.∪oa⊎o</u> per kvv	
Energy Charges:		Ф <u>Т</u> — <u>Ф</u> <u>д.∪∪</u> <del>900</del> р <b>е</b> і куу	
Energy Charges:—	Summer	\$ <u>1</u> - <u>\$2.00</u> \$€6 per kvv	
•	<u>Summer</u> (May – September)		
Energy Charges:—		Winter	

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Entire Electric Service Area

Demand (applies to all off-peak demand bill determinates)

Tariff No.Rate:

LGS-85N

\$ 6.418 per kW

Effective: December 1, 2008 Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet	No.:	205
Superseding:		

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1. For demand billing, "on peak demand" shall be based on demand measured during both peak and shoulder peak periods.

2. For domand billing, "off-peak domand" shall be based on demand measured during the off-peak periods.

3. Unlike Schedules LLP Rates 85A, 85F,90A, 90F, and 90N, the demand charges above are NOT excess demand charges; they apply to all Off-Peak kW, not just Off-Peak kW in excess of 150% of Peak kW.

Energy Charges: All energy charges below are charged on a per kWh basis.

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

Delivery Charge

ontory onungo		
	Summer	Winter
	(May - October)	(November - April)
On-Peak	\$0.007500	\$0.002500
Shoulder Peak	\$0.005000	N/A
Off-Peak	\$0.002500	\$0.000000

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District:

Entire Electric Service Area

Tariff No.Rate:

LGS-85N

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TIME OF LICE TIME DEDICES

# Pricing Plan LGS-85N Large General Service "PowerShift™" Time-of-Use Program

# **Tucson Electric Power Company**

Original Sheet No.:	205-1
Superseding:	

<u>IIVIE-Ur-U</u>	SE HIVIE PE	KIUUS							
The Summer On-Pe	ak period is	10:00 a.m.	to 9:00 p.m.	, Monday thro	ugh Friday	(excluding	Memorial Day,	Independence	Day, and
Labor Day).							•		

The Winter On-Peak periods are 6:00 a.m. - 10:00 a.m. and 5:00 p.m. - 9:00 p.m., Monday through Friday (excluding Thanksgiving Day, Christmas Day, and New Year's Day).

All other hours are Off-Peak. If a holiday falls on Saturday, the preceding Friday is designated Off-Peak; if a holiday falls on Sunday, the following Monday is designated Off-Peak.

The Summer periods below apply on all days for consumption-based (kWh-based charges) charges.

On-Peak: 2:00 p.m. to 6:00 p.m.

Shoulder Peak: 12:00 p.m. (noon) to 2:00 p.m. and 6:00 p.m. to 8:00 p.m. (included with On Peak for demand-

based (kW-based) charges).

Off-Peak: 12:00 a.m. (midnight) to 12:00 p.m. (noon) and 8:00 p.m. to 12:00 a.m. (midnight)

The Winter periods below apply on all days for consumption-based (kWh-based charges) charges.

On-Peak: 6:00 a.m. to 10:00 a.m. and 5:00 p.m. to 9:00 p.m.

Shoulder-Peak: no shoulder peak periods in the winter.

Off-Peak: 12:00 a.m. (midnight) to 6:00 a.m., 10:00 a.m. to 5:00 p.m., and 9:00 p.m. to 12:00 a.m. (midnight)

Base Power Supply Charge

	Summer (May – October)	Winter (November - April)
On-Peak	\$0.059253	\$0.036088
Shoulder-Peak	\$0.033588	N/A
Off-Peak	\$0.025299	\$0.027799

Purchased Power and Fuel Adjustment Clause ("PPFAC"): The Base Power Suppply Charge shall be subject to a per kWh adjustment to reflect any increase or decrease in the cost to the Company for energy either generated or purchased above or below the base cost per kWh sold.

### SHOULDER CONSUMPTION (kWh) IN OCTOBER

Any shoulder consumption (kWh) remaining from October usage shall be billed at the summer shoulder price in following billing months.

### **BILLING DEMAND**

For demand billing, on peak demand shall be based on demand measured during both peak and shoulder peak periods. The billing demand shall be specified in the contract, but shall not be less than 200 kW. The billing demand will be either the highest fifteen (15) minute measured demand within Additionally, the On Peak billing demand shall not be less than 50.00% of the maximum On Peak

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District: Entire Electric Service Area

Tariff No. Rate: LGS-85N

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# **Tucson Electric Power Company**

Original Sheet No.	: 205- <b>2</b>
Superseding:	

billing demand in the preceding eleven (11) months, unless otherwise specified in the contract, less than the contract demand, or less than 200 kW.

### PRIMARY SERVICE

The Rrates contained in this Sechedule are designed to reflect secondary service and shallbut where service is taken at primary voltage will- be subject to a primary discount of 20.6 cents per kW per month (on the bundled rate, with the discount taken from the unbundled kW delivery charge) on the billing demand each month.

### **DIRECT ACCESS**

A Coustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

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District:

Entire Electric Service Area

Tariff No.Rate:

LGS-85N

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# **Tucson Electric Power Company**

Original Sheet No.:	205- <b>3</b>
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### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this <u>pricing planrate</u>.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

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District:

Entire Electric Service Area

Tariff No.Rate:

LGS-85N

Effective:

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# **Tucson Electric Power Company**

Original Sheet No.:	205-4
Superseding:	

Customer Charges:		
Meter Services	\$281.99 per month	
Meter Reading	\$ 57.61 per month	
Billing & Collection	\$250.51 per month	
Customer Delivery	\$509.89 per month	
Demand Charges (\$/kW)		
Demand Charges (in \$/kW)		
Summer	\$10.36 per kW	
Winter	\$ 8.36 per kW	
Generation Capacity Charges (in \$/kW)	\$6.04 per kW	
Transmission (in \$/kW)	\$2.81 per kW	
Transmission - Ancillary Services System Control & Dispa		
System Control & Dispatch	\$0.0400 per kW	
Reactive Supply and Voltage Control	\$0.1500 per kW	
Regulation and Frequency Response	\$0.1500 per kW	
Spinning Reserve Service	\$0,3900 per kW	
Supplemental Reserve Service Energy Imbalance Service: currently charged pursuant to	\$0.0600 per kW	
Delivery Charges (in \$/kWh) Summer On-peak	\$0.0044 per kWh	
Summer Off-peak	\$0.0036 per kWh	
	\$0.0028 per kWh	
	⇒υ.υυΖο μει κννιι	
Winter On-peak Winter Off-peak	\$0.0026 per kWh	
Winter On-peak		
Winter On-peak Winter Off-peak	\$0.0019 per kWh \$0.0001 per kWh	
Winter On-peak Winter Off-peak Fixed Must-Run Charges (in \$/kWh)	\$0.0019 per kWh \$0.0001 per kWh  "ING UNBUNDLED COMPONENTS:	
Winter On-peak Winter Off-peak  Fixed Must-Run Charges (in \$/kWh)	\$0.0019 per kWh \$0.0001 per kWh  "ING UNBUNDLED COMPONENTS:  Customer Charges:	   
Winter On-peak Winter Off-peak Fixed Must-Run Charges (in \$/kWh)	\$0.0019 per kWh \$0.0001 per kWh  "ING UNBUNDLED COMPONENTS:	  Meter Services Meter Reading

Filed By:

Title:

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District:

Entire Electric Service Area

Tariff No.Rate:

LGS-85N

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# **Pricing Plan LGS-85N Large General Service** "PowerShift™" Time-of-Use Program

# **Tucson Electric Power Company**

Original Sheet No.:	205- <b>5</b>
Superseding:	

Callention	Billing &
Collection	\$111.564 per month  Customer
Delivery	\$ 18.594 per month
	 ————————————————————————————————
	Generation Capacity Charges (in \$/kW)
E E20 por MAI	Summer On-peak \$
5.530 per kW	Summer Off-peak (applies to all off-peak
demand bill determinates)	\$ 3.030 per kW
	Winter On-peak \$4.530 per kW
peak demand bill determinates)	Winter Off-peak Demand (applies to all off- \$ 2.030 per kW
	Delivery Charges
	Summer On-peak \$
3.561 per kW	Summer Off-peak (applies to all off-peak
demand bill determinates)	\$ 2,873 per kW
	Winter On-peak \$
2.351 per kW	
neal damand hill datarminatos)	Winter Off-peak Demand (applies to all off- \$ 2.363 per kW
peak demand bill determinates)	→ ∠.303 per k₩
	Fixed Mus Run Charges (in \$/kW)
	Summer &
Winter; On-peak	\$ 0.315 per kW
,	Summer &
Winter; Off-peak (applies to all off-peak demand bill determinates)	\$ 0.314 per kW
	System Benefits Charges (in \$/kW)
	Summer &
Winter; On-peak	\$ 0.043 per kW
	Summer-&
Winter; Off-peak (applies to all off-peak demand bill determinates)	\$ 0.042 per kW
	Transmission (in \$/kW)
	Summer On-peak
Demand	\$ 1.887 per kW

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District:

Entire Electric Service Area

Tariff No.Rate:

LGS-85N

December 1, 2008Pending-Correct



# **Pricing Plan LGS-85N Large General Service** "PowerShift™" Time-of-Use Program

# **Tucson Electric Power Company**

Original Sheet No.: 205-6 Superseding:

	Summer Off-peak
Demand	\$ 1.544 per kW
	Winter On-peak
Demand	\$ 1.301 per kW
	Winter Off-peak
Demand	\$ 1.301 per kW
	nsmission - Ancillary Services 1 System
Control & Dispatch	Summer On-peak
Demand	\$ 0.026 per kW
Domain	Summer Off-peak
Demand	\$ 0.021 per kW
DOMARA	Winter On-peak
Demand	\$ 0.018 per kW
Domana	Winter Off-peak
Demand	\$ 0.018 per kW
DOTTIME	
Transmission - Ancillary Services 2 Reactive Supply and Voltage Control	
	Summer On-peak
Demand	\$ 0.101 per kW
	Summer Off-peak
Demand	\$ 0.083 per kW
	Winter On-peak
Demand	\$ 0.070 per kW
	Winter Off-peak
Demand	\$ 0.070 per kW
Tra	nsmission - Ancillary Services 3
Regulation and Frequency Response	
	Summer On-peak
Demand	\$ 0.098 per kW
	Summer Off-peak
Demand	\$-0.080 per kW
	Winter On-peak
Demand	\$ 0.067 per kW
	Winter Off-peak
Demand	\$ 0.067 per kW
Tra	nsmission – Ancillary Services 4
Spinning Reserve Service	
	Summer On-peak
Demand	\$ 0.265 per kW
	Summer Off-peak
Demand	\$ 0.217 per kW

Filed By:

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Entire Electric Service Area District:

Tariff No.Rate:

LGS-85N

Effective:

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# Pricing Plan LGS-85N **Large General Service** "PowerShift™" Time-of-Use Program

# **Tucson Electric Power Company**

Original Sheet	No.:	205- <b>7</b>
Superseding:		

Demand		\$ 0.183 per kW
Demand		\$ 0.183 per kW
Supplemental Reserve Service	Transmission - Ancil	lary Services 5
		Summer On-peak
Demand		\$ 0.043 per kW
		Summer Off-peak
Demand		\$ 0.035 per kW
Demand		\$ 0.030 per kW
		Winter-Off-peak
Demand		\$ 0.030 per kW
		Energy Imbalance
Energy Charges (\$/kWh):		
Energy Charges (\$/kWh):		 <del>Delivery Charges</del>
Energy Charges (\$/kWh):		Winter
	(May - October)	Winter (November April
eak	(May — October) \$0.007500	Winter (November - April \$0.002500
eak der-Peak	(May — October) \$0.007500 \$0.005000	Winter (November - April \$0.002500 N/A
eak der-Peak	(May — October) \$0.007500	Winter (November - April \$0.002500
eak der-Peak	(May — October) \$0.007500 \$0.005000	Winter (November - April \$0.002500 N/A
eak der-Peak eak	(May — October) \$0.007500 \$0.005000	Winter (November - April \$0.002500 N/A
eak der-Peak	(May — October) \$0.007500 \$0.005000 \$0.002500	Winter (November - April \$0.002500 N/A \$0.000000  Base Power
eak der-Peak eak	(May — October) \$0.007500 \$0.005000 \$0.002500	Winter (November - April \$0.002500 N/A \$0.000000  Base Power
Supply Charge	(May — October) \$0.007500 \$0.005000 \$0.002500 Summer (May — October)	Winter (November - April \$0.002500 N/A \$0.000000  Base Power  Winter (November - April
eak der Peak eak Supply Charge	(May — October) \$0.007500 \$0.005000 \$0.002500 Summer (May — October) \$0.059253	Winter (November - April \$0.002500 N/A \$0.000000  Base Power  Winter (November - April \$0.036088
eak der-Peak eak	(May — October) \$0.007500 \$0.005000 \$0.002500 Summer (May — October)	Winter (November - April \$0.002500 N/A \$0.000000  Base Power  Winter (November - April

Filed By:

Title:

Raymond S. Heyman<u>Kentton C. Grant</u>
Senior-Vice President of Finance and Rates, General Counsel

Entire Electric Service Area District:

Tariff No.Rate:

LGS-85N

December 1, 2008 Pending-Correct



# **Tucson Electric Power Company**

Original Sheet No.:	301
Superseding:	

Large Light and Power Service	e (LLP-14)
AVAILABILITY Available throughout the Company's entire electric service area where the facilities of to the premises.	ne Company are of adequate capacity and are adjacent
APPLICABILITY To all large general power and lighting service on an optional basis when all energy is service. The minimum monthly billing demand hereunder is 3,000 kW.	s supplied at one point of delivery and through one metered
Not applicable to resale, breakdown, temporary, standby, or auxiliary service.	
CHARACTER OF SERVICE Service shall be three phase, 60 Hertz, Primary Service, and shall be supplied directly delivery voltage of not less than 13,800 volts and delivered at a single point of delivery	
The minimum monthly billing demand hereunder is 3,000 kW.	
PRICE-SCHEDULERATE A monthly net bill at the following rate plus any adjustments incorporated in this pricing	<del>plan</del> herein:
BUNDLED STANDARD OFFER SERVICE – SUMMARY OF CUSTOMER AND ENERG	GY CHARGES
Customer Charge: per month	Customer Charge and minimum Bill \$2,0500.00
	DDemand Charge: (Includes Generation Capacity): \$1921.0240 per kW of Billing Demand per month
	<u></u>
Energy Charges: Delivery Services-Energy is a bundled charge that included Distribution exclusive of Transmission/Ancillaries), Generation Capacity	
and Ancillary Services.	, i naca miasertani, oyotem penents, Tranomission
EnergyDelivery Charges: Summe	er ·
\$0.0090 per kWhWinter	\$0.0080 per kWh

Filed By:

Raymond S. Heyman Kentton C. Grant

Energy Charge (excluding Fuel & Purchase Power):

Title:

Senior Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

Tariff No.Rate:

\$0.000433 per kWh

LLP-14

Effective:

December 1, 2008Pending-Correct

PageDecision No 1 of 3



# **Tucson Electric Power Company**

Original Sheet No.:	301
Superseding:	

The Purchased Power and Fuel Adjustment	t Clause (PPFAC) is the sum of all purchased power and fuel cost on
a per kWh charge. The per kWh charge will be seasonal and up	odated annually in accordance with Rider-1-PPFAC.
Base Power Supply Charge	
Summer, all kWhs	\$0.032577 per kWh
Winter, all kWhs	\$0.025077 per kWh

Purchased Power and Fuel Adjustment Clause ("PPFAC"): The Base Powe Supply Charge shall be subject to a per kWh adjustment to reflect any increase or decrease in the cost to the Company for energy either generated or purchased above or below the base cost per kWh sold.

#### BILLING DEMAND

The billing demand shall be specified in the contract, but shall not be less than 3,000 kW. Additionally, the On-Peak billing demand shall not be less than 66.7% of the maximum On-Peak billing demand in the preceding eleven (11) months, unless otherwise specified in the contract.

#### PRIMARY SERVICE

The above rate is subject to Primary Service and Metering. The Customer will provide the entire distribution system (including transformers) from the point of delivery to the load. The energy and demand shall be metered on primary side of the transformer.

Filed By:

Raymond S. HeymanKentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

LLP-14

ilective.

December 1, 2008Pending-Correct

Page Decision No 1 of 3\_



# **Tucson Electric Power Company**

Original Sheet No.:	301-1
Superseding:	

#### **BILLING DEMAND**

The billing demand will be either the highest fifteen (15) minute measured demand within the preceding eleven (11) months, less than the contract demand, or less than 3000 kW.

### PRIMARY SERVICE

The above Rate is subject to Primary Service and Metering. The Customer will provide the entire distribution system (including transformers) from the point of delivery to the load. The energy and demand shall be metered on primary side of the transformer.

## POWER FACTOR ADJUSTMENT

The above rate is subject to a charge of 1.3¢ per kW of billing demand for each 1% the average monthly power factor is below 100%

### **POWER FACTOR ADJUSTMENT**

The above rate is subject to a discount or a charge of 1.3¢ per kW of billing demand for each 1% the average monthly power factor is above or below 90% lagging to a maximum discount of 13.0¢ per kW of billing demand per month.

### **DIRECT ACCESS**

A Ceustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

LLP-14

Effective:

December 1, 2008 Pending-Correct

Page Decision No 1 of 3\_



# **Tucson Electric Power Company**

Original Sheet No.:	301-2
Superseding:	

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plantate.

# **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

LLP-14

Effective:

December 1, 2008 Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet No.:	301-3
Superseding:	

# BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

Meter Services	\$ <u>477.35300.00</u> per
Meter Reading	\$ <u>111.83025.00</u> per
Billing & Collection	\$ <u>487.16</u> 150.00 per
Customer Delivery	\$ 923.66025.00 per
Total	\$2,000.00 per month
Demand Charges:	
Delivery Charge (in \$/kW)	\$10.18 per kW
Generation Capacity Charges (in \$/kW)	\$8.2500 per kW
Fixed Must-Run Charges (in \$/kW)	\$0.0016 per kWh
Transmission (in\$/kW)	\$2,0000 per kW
Transmission Ancillary Services (in \$/kW)	
System Control & Dispatch	\$0.0300 per kW
Reactive Supply and Voltage Control	\$0.1100 per kW
Regulation and Frequency Response	\$0.1000 per kW
Spinning Reserve Service	\$0.2800 per kW
Supplemental Reserve Service	\$0.0500 per kW
Energy Imbalance Service: currently charged pursua	nt to the Company's OATT.
Energy Charges:	
Delivery Charges (in \$/kWh)	
Summer	\$0.0074 per kWh
Winter	\$0.0064 per kWh
Generation Capacity	\$12.832 per kW per n
Fixed Must Run	\$01.862 per kW per m
Transmission	
\$0 <u>.0044</u> 3.378 per kW per month	
Transmission Ancillary Services	
Transmission Ancillary Services System Control & Dispatch	\$0.046_per kW-per m
Transmission Ancillary Services System Control & Dispatch Reactive Supply and Voltage Control	\$0.180 per kW per me
Transmission Ancillary Services System Control & Dispatch Reactive Supply and Voltage Control Regulation and Frequency Response	\$0.180 per kW per mo \$0.175 per kW per mo
Transmission Ancillary Services System Control & Dispatch Reactive Supply and Voltage Control Regulation and Frequency Response Spinning Reserve Service	\$0.180 per kW per mo \$0.175 per kW per mo \$0.474 per kW per mo
Transmission Ancillary Services System Control & Dispatch Reactive Supply and Voltage Control Regulation and Frequency Response	\$0.180 per kW per mo \$0.175 per kW per mo \$0.474 per kW per mo \$0.077 per kW per mo

Filed By:

Title:

Raymond S. Heyman Kentton C. Grant
Senior-Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area Tariff No.Rate:

LLP-14

December 1, 2008Pending-Correct



# **Tucson Electric Power Company**

Original Sheet No.:	301-4
Superseding:	

	System Benefits	\$0.000433
PPF/	C In accordance with Rider 1 - PPFACBase Power Supply Charge	Summer, a
2577 per	<del>Wh</del>	Winter, all
5077 per	.₩h	

Filed By:

Title:

Raymond S. Heyman<u>Kentton C. Grant</u> Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

LLP-14

Effective:

December 1, 2008 Pending-Correct



# **Tucson Electric Power Company**

Original Sheet No.:	302
Superseding:	

# Large Light and Power Service Time of Use Program (LLP-90N)

#### **AVAILABILITY**

Available throughout the Company's entire electric service area where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### **APPLICABILITY**

To all large general power and lighting service on an optional basis when all energy is supplied at one point of delivery and through one metered service. The minimum monthly billing demand hereunder is 3000 kW.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

### CHARACTER OF SERVICE

Service shall be three phase, 60 Hertz, Primary Service, and shall be supplied directly from any 46,000 volt, or higher voltage, system at a delivery voltage of not less than 13,800 volts and delivered at a single point of delivery unless otherwise specified in the contract. The minimum monthly billing demand hereunder is 3,000 kW.

Customers must stay on this pricing planRate LLP-90N for a minimum period of one (1) year. A Customer, at his/her discretion and after being served for a twelve (12) month period under this pricing plan, may opt to switch service to the non-time of use pricing plan LLP-14.

### RATE

A monthly net bill at the following Reate plus any adjustments incorporated in this pricing planherein:

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

Customer Charge:		Customer Charge and minimum bi \$2,29500.00 per month	
		Demand Charges:	
(includes Generation Capacity):		\$2 <u>2.000.030</u> per kW	
Summer-On-peak	Summer <del>On peak</del>		
Summer Off-peak E	\$10.030 per kW		
Winter On-peak		\$1 <u>9</u> 5.030 per kW	
Energy Charges:			
Dan animation	Summer	Winter	
<u>Description</u>	(May - September)	(October - April)	
On-Peak	\$0.0061	\$0.0056	
Off-Peak	\$0.0051	\$0.0046	

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

Tariff No.Rate:

LLP-90N

Effective:

December 1, 2008 Pending - Correc

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# **Tucson Electric Power Company**

Original Sheet No.:	302
Superseding:	

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC. Winter Off peak Excess Demand \$ 7.530 per kW

### Note:

1. For demand billing, "on peak demand" shall be based on demand measured during both peak and shoulder peak periods.

2. Excess off peak-demand is defined as that positive amount (if any) by which off peak billing demand exceeds 150% of "on-peak demand" - where "on-peak demand" includes peak and shoulder peak periods.

Energy Charges: All energy charges below are charged on a per kWh basis.

Delivery Charge

	Summer	Winter
	(May - October)	(November April)
On-Peak	\$0.001113	\$0.000723
Shoulder-	\$0.001113	N/A
Peak		
Off-Peak	\$0.000716	\$0.000521

Filed By:

Raymond S. HeymanKentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

LLP-90N

Effective:

December 1, 2008Pending - Correct

Page Decision No 1 of 5\_\_\_



# **Tucson Electric Power Company**

Original Sheet No.:	<u> 302-1</u>
Superseding:	

#### TIME-OF-USE TIME PERIODS

The Summer On-Peak period is 10:00 a.m. to 9:00 p.m., Monday through Friday (excluding Memorial Day, Independence Day, and Labor Day).

The Winter On-Peak periods are 6:00 a.m. - 10:00 a.m. and 5:00 p.m. - 9:00 p.m., Monday through Friday (excluding Thanksgiving Day, Christmas Day, and New Year's Day).

All other hours are Off-Peak. If a holiday falls on Saturday, the preceding Friday is designated Off-Peak; if a holiday falls on Sunday, the following Monday is designated Off-Peak.

### **BILLING DEMAND**

The billing demand will be either the highest fifteen (15) minute measured demand within the preceding eleven (11) months, less than the contract demand, or less than 3000 kW.

### PRIMARY SERVICE

The above rate is subject to Primary Service and Metering. The Customer will provide the entire distribution system (including transformers) from the point of delivery to the load. The energy and demand shall be metered on primary side of transformers.

#### POWER FACTOR ADJUSTMENT

The above rate is subject to a discount or a charge of 1.3¢ per kW of billing demand for each 1% the average monthly power factor is above or below 1090% lagging to a maximum discount of 13.0¢ per kW of billing demand per month.

### **DIRECT ACCESS**

A Coustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

## **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing planRate.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

LLP-90N

Effective:

December 1, 2008 Pending - Correc

Page Decision No 1 of 5



# **Tucson Electric Power Company**

Original Sheet No.:	302- <b>2</b>
Superseding:	

## **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No. Rate:

LLP-90N

Effective:

December 1, 2008 Pending - Correc

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# **Tucson Electric Power Company**

Original Sheet No.:	302- <b>3</b>
Superseding:	

# BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

Cus	tomer Charges: Meter Services Meter Reading Billing & Collection Customer Delivery	\$\frac{277.50}{300.00}\$ per month \$\frac{1,586.89025.00}{63.70}\$ per month \$\frac{63.70}{25.00}\$ per month \$\frac{271.91}{25.00}\$ per month
Dem	and Charges (\$/kW)	
	Demand Charges (in \$/kW)	
***************************************	Summer	\$10.60 per kW
	Winter	\$ 7.60 per kW
	Delivery Charges (in \$/kWh)	
<del></del>	Generation Capacity Charges (in \$/kW)	
		Summer On-peak \$13.9770.0016 per kW
	Summer Off-peak Excess Demand	
per kW	Ountino On Poar Excess Demand	φ 4.04 (0.00
<del>poi xvv</del>	Winter On peak	\$10.0580.00
<del>per k</del> W		
	Winter Off-peak Excess Demand	\$ 3.4220.00
<del>per kW</del>		
	Generation Capacity Charges (in \$/kW)	\$6,76 <del>00</del> per kW
	Fixed Must Run Charges (in \$/kW)	\$0.0003 per kW
	Summer & Winter On peak	\$ 1.728 per kW
	Summer & Winter Off peak Excess Demand	\$ 0.864 per kW
	Transmission (in \$/kW)	\$3.62 <del>00</del> per kW
	Summer On peak Demand & Off peak Excess Demand(kW)	
	Winter On-peak Demand & Off-peak Excess Demand (kW)	\$ 2.531 per kW
	-Transmission - Ancillary Services (in \$/kW)-1	
	System Control & Dispatch	\$0.0500 per kW
	Summer On-peak Demand & Off-peak Excess Demand(kW)	
	Winter On-peak Demand & Off-peak Excess Demand (kW)	\$ 0.034 per kW
	Transmission Ancillary Services 2	Reactive Supply and Voltag
		1900 per kW
	Comman On work Demand & Off work Towns Demand/MAN	Ø Ø 400 1.183

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

Summer On-peak Demand & Off-peak Excess Demand(kW)

Winter On peak Demand & Off peak Excess Demand (kW)

District: Entire Electric Service Area

Tariff No.Rate:

LLP-90N

\$ 0.180 per kW

\$ 0.135 per kW

Effective:

December 1, 2008Pending - Correct

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<u>8-17-2012</u>



# **Tucson Electric Power Company**

Original Sheet No.:	302- <b>4</b>
Superseding:	

	Transmission Ancillary Services	+3	Regulation
	Frequency Response		<u>\$0.1900 per kW</u>
	— Summer On-peak Deman	d & Off-peak Excess Demand(kW)	\$ 0.175 per kW
•		& Off peak Excess Demand (kW)	\$ 0.131 per kW
	Transmission Ancillary Services	4	Spinning
	Reserve Service		\$0.5100 per kW
	Summer On-peak Deman	id & Off-peak Excess Demand(kW)	\$ 0.473 per kW
	Winter On-peak Demand	& Off-peak Excess Demand (kW)	\$ 0.355 per kW
	Transmission Ancillary Services	<del>) 5</del>	Suppler
	Reserve Service	***************************************	\$0.0800 per kW
		id & Off-peak Excess Demand(kW)	
		& Off-peak Excess Demand (kW)	
*** on do no obstat / ;		e: currently charged pursuant to th	e Company's OATT.
	Charges (\$/kWh)		
	Delivery Charges (in \$/kWh)		40.0000
	Summer On-peak		\$0.0058 per kW
	Summer Off-peak Excess	S Demand	\$0.0048 per kW
	Winter On-peak		\$0.0053 per kW
	Winter Off-peak Excess D	Demand	\$0.0043 per kW
***************************************	Fixed Must Run Charges (in \$/k\)	<u>V)</u>	\$0.0003 per kW
	Fixed Must Run Charges (in \$/k\)	<u>V)</u>	\$0.0003 per kW
	Fixed Must Run Charges (in \$/k\) Charges (\$/kWh):		\$0.0003 per kW
	Charges (\$/kWh):	Summer	
	Charges (\$/kWh):  Delivery Charge	Summer (May — October)	Winter (November April)
	Charges (\$/kWh):  Delivery Charge  On Peak	Summer (May — October) \$0.00068034837	Winter (November April) \$0.000290 <u>30849</u>
	Charges (\$/kWh):  Delivery Charge  On Peak Shoulder-	Summer (May — October)	Winter (November April)
	Charges (\$/kWh):  Delivery Charge  On Peak Shoulder- Peak	Summer (May — October) \$0.000680 <u>34837</u> \$0.000680	Winter (November April) \$0.000290 <u>30849</u> N/A
	Charges (\$/kWh):  Delivery Charge  On Peak Shoulder-	Summer (May — October) \$0.00068034837	Winter (November April) \$0.000290 <u>30849</u>
	Charges (\$/kWh):  Delivery Charge  On Peak Shoulder- Peak	Summer (May — October) \$0.000680 <u>34837</u> \$0.000680	Winter (November April) \$0.000290 <u>30849</u> N/A
	Charges (\$/kWh):  Delivery Charge  On Peak Shoulder- Peak Off Peak	\$ummer (May — October) \$0.00068034837 \$0.000680 \$0.00271460283	Winter (November April) \$0.00029030849 N/A \$0.02751700088 \$0.000433 per kWh
	Charges (\$/kWh):  Delivery Charge  On Peak Shoulder- Peak Off Peak  System Benefits	\$ummer (May — October) \$0.00068034837 \$0.000680 \$0.00271460283	Winter (November April) \$0.00029030849 N/A \$0.02751700088 \$0.000433 per kWh
	Charges (\$/kWh):  Delivery Charge  On Peak Shoulder- Peak Off Peak  System Benefits	\$ummer (May — October) \$0.00068034837 \$0.000680 \$0.00271460283	Winter (November April) \$0.00029030849 N/A \$0.02751700088 \$0.000433 per kWh

Filed By:

Title:

Raymond S. Heyman Kentton C. Grant
Senior Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff-No-Rate:

LLP-90N

Effective:

December 1, 2008 Pending - Correc

Page Decision No 1 of 5



# **Tucson Electric Power Company**

Original Sheet N	0.:	302-5
Superseding:		

Shoulder- Peak	\$ <del>0.041786</del>	N/A
Off-Peak	\$0.026872	\$0.01 <del>95</del> 42

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

LLP-90N

Effective:

December 1, 2008 Pending - Correc

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# Pricing Plan PS-41 Traffic Signal and Street Lighting Service

# **Tucson Electric Power Company**

Original Sheet No.:	501
Superseding:	

# <u>Traffic Signal and Street Lighting Service (PS-41)</u>

# **AVAILABILITY**

Available for service to the State, a county, city, town, political subdivision, improvement district, or a responsible person or persons for unincorporated communities for Traffic Signal and Street Lighting purposes where the facilities of the Company are of adequate capacity and are adjacent to the premises.

#### **APPLICABILITY**

Applicable to Customer owned and maintained traffic signals and public street and highway lighting.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

### CHARACTER OF SERVICE

Service shall be single or three phase, 60 Hertz, and at one standard nominal voltage as mutually agreed and subject to availability at point of delivery approved by the Company.

### RATE

A monthly net bill at the following rate plus any adjustments incorporated in this pricing planherein.

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

Customer Charge Components of Delivery Services:

Customer Charge and minimum bill \$500.00 per menth

Delivery Services Energy is a bundled charge that includes: Local Delivery Energy (Local Delivery and/or Distribution exclusive of Transmission/Ancillaries), Generation Capacity, Fixed Must Run, System Benefits, Transmission and Ancillary Services.

Energy Charges:

Summer (May – September) \$0.0715 per kWh
Winter (October – April) \$0.0515 per kWh
Energy Charges: All energy charges below are charged on a per kWh basis.

Delivery Charge \$0.045580 per kWh

Base Power Supply Charge \$0.025817 per kWh-The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and

Filed By:

Raymond S. HeymanKentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

Tariff No.Rate:

PS-41

Effective:

December 1, 2008 Pending-Correct

Page Decision No 1 of 2



# Pricing Plan PS-41 **Traffic Signal and Street Lighting-Service**

# **Tucson Electric Power Company**

Original Sheet No.:	501
Superseding:	

Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this pricing plantate will be applied to the Coustomer's bill.

FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

**TEP STATEMENT OF CHARGES** 

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

PS-41

Effective:

December 1, 2008 Pending-Correct



# Pricing Plan PS-41 Traffic Signal and Street Lighting Service

# **Tucson Electric Power Company**

Original Sheet No.:	501-1
Superseding:	

## **TAX CLAUSE**

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plantate.

## **ADDITIONAL NOTES**

Additional charges may be directly assigned to a ecustomer based on the type of facilities (e.g., metering) dedicated to the ecustomer or pursuant to the ecustomer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

### BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

Energy Charges: All energy charges below are charged on a per kWh basis.

Delivery Charge (in \$/kWh)	(\$0.010747) per kWh
Summer	\$0.0165 per kWh
Winter	\$0.0165 per kWh
Generation Capacity (in \$/kWh)	
Summer	\$0.0 <del>19338</del> 318 per kWh
Winter	\$0.0118 per kWh
Fixed Must-Run (in \$/kWh) (See Must-Run Generation - Rider No. 2)	\$0.00 <del>2305</del> 32 per kWh
System Benefits	\$0.000413 per kWh
Transmission (in \$/kWh)	\$0.0 <del>26736</del> 156 per kWh
Transmission Ancillary Services <u>(kn \$/kWh)</u> System Control & Dispatch	\$0.000 <del>363</del> 2 per kWh
Reactive Supply and Voltage Control	\$0.00442708 per kWh
Regulation and Frequency Response	\$0.00 <del>1383</del> 08 per kWh
Spinning Reserve Service	\$0.00 <del>3750</del> 22 per kWh
Supplemental Reserve Service	\$0.000 <del>61244</del> per kWh
Energy Imbalance Service: currently charged pursuant to the Co	
PPFAC	In accordance with Rider 1 - PPFACBase
Power Supply Charge	\$0.025817 per kWh
•	·

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates. General Counsel

District: Entire Electric Service Area

Tariff No.Rate:

PS-41

Effective:

December 1, 2008 Pending-Correct



# **Pricing Plan PS-41 Traffic Signal and Street Lighting Service**

# **Tucson Electric Power Company**

Original Sheet No.: Superseding: 501-**2** 

Filed By:

Title:

Raymond S. Heyman<u>Kentton C. Grant</u> Senior Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff-No.Rate:

PS-41

Effective:

December 1, 2008 Pending-Correct



# **Tucson Electric Power Company**

Original Sheet No.:	502
Superseding:	

# **Lighting Service (PS-50)**

## **AVAILABILITY**

Available for service for lighting public streets, alleys, thoroughfares, public parks, and playgrounds by use of Company's standard facilities where such service is contracted under this pricing plan by the state, a county, city, town, political subdivision, improvement district, or a responsible person or persons for unincorporated communities. At any point where the Company in its judgment has facilities of adequate capacity and suitable voltage available.

### **APPLICABILITY**

Applicable to any Customer for private and public street lighting or outdoor area lighting where this service can be supplied from existing facilities of the Company.

The service from dusk to dawn and Company will install, own, operate, and maintain the complete lighting installation street light system including lamps and globe replacements. Not applicable to resale service.

## CHARACTER OF SERVICE

Multiple or series street lighting system at option of Company and at one standard nominal voltage.

### **RATE**

A monthly net bill at the following rate plus any adjustments incorporated in this pricing planherein.

# **BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES**

## -Delivery Charge:

Service	55OH, 55P, 55UG	70UG	100 Watt	250 Watt	400 Watt	Underground Service	Pole
per unit per month	\$ <u>10.35</u> 7.390	\$7.390 <u>10.35</u>	<b>\$</b> 7.390 <u>10.35</u>	\$11.092 <u>15.53</u>	<b>\$17.110</b> 23.95	\$14.014 <u>19.62</u>	\$2.582 <u>3.61</u>

### Note:

The watt high pressure sodium lamps are charged per unit per month.

Per one pole addition and an extension of up to 100 feet of overhead service are charged per pole.

Underground Service is per 100 watt or less high pressure sodium lamp unit per month mounted on standard pole.

Base Power Supply	-Charge						
	550H, 55P,	70UG	100 Watt	<del>250</del>	400 Watt	Underground	Pole

Filed By: Raymond S. Heyman Kentton C. Grant

Senior Vice President of Finance and Rates, General Counsel

Title: District: Entire Electric Service Area

Page Decision No 1 of 3\_

December 1, 2008 Pending-Correct

PLS-50

Tariff No Rate:



# **Tucson Electric Power Company**

Original Sheet No.:	502
Superseding:	

Service	55UG			Watt		Service	
per unit per month	<del>\$0.427</del>	\$0.543	\$0,776	\$1.940	\$3.104	\$0.000	\$0.000

**Energy Charges:** 

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually in accordance with Rider-1-PPFAC.

Purchased Power and Fuel Adjustment Clause ("PPFAC"): The Base Power Supply Charge shall be subject to a per kWh adjustment in accordance with Rider-1-PPFAC to reflect any increase or decrease in the cost to the Company for energy either generated or purchased above or below the base cost per kWh sold.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

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District:

Entire Electric Service Area

Tariff No.Rate:

<u>P</u>LS-50

Effective:

December 1, 2008 Pending-Correct

Page Decision No 1 of 3\_



# **Tucson Electric Power Company**

Original Sheet No.:	_502- <u>1</u>
Superseding:	

### STANDARD LAMP UNITS, OVERHEAD SERVICE

- (1) The standard 100 watt lamp unit for overhead service is a 9,500 lumen high pressure sodium unit, mounted on a foursix (6) foot mast arm and controlled by a photoelectric cell. This unit will be mounted on a pole approximately twenty-five (25) feet above ground level and is for public and private street lighting and area lighting.
- (2) The standard 250 watt lamp unit for overhead service is a 27,500 lumen high pressure sodium unit, mounted on an eight twelve (12) foot mast arm and controlled by a photoelectric cell. This unit will be mounted on a pole approximately twenty-seven (27) feet above ground level and is for public and private street lighting.
- (3) The standard 400 watt lamp unit for overhead service is a 50,000 lumen high pressure sodium unit, mounted on an eighteen (18) foot mast arm and controlled by a photoelectric cell. This unit will be mounted on a pole approximately thirty-five (35) feet above ground level and is for public and private street lighting.
- (4) The standard 100 watt lamp unit for underground service is a 9,500 lumen high pressure sodium post top unit mounted on a pole approximately <u>fifteen (15)</u> feet above ground level and is for public and private street lighting and area lighting.

### **DIRECT ACCESS**

A <u>C</u>eustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this pricing planherein will be applied to the customer's bill.

# FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### SPECIAL PROVISIONS

- Installation of a light on an existing pole is subject to prior approval of Company.
- (2) For underground service, where customer provides trenching up to ten (10) feet from the electrical source, in accordance with Company's electric service requirements, the customer shall be billed at the rates for overhead service.
- (3) Extensions beyond 100 feet and all installations other than those addressed in this pricing plantate will require specific agreements providing adequate revenue or arrangements for construction financing.
- (4) The <u>c</u>-ustomer is not authorized to make connections to this lighting circuit or to make attachments or alterations to the Company owned pole.

Filed By:

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District:

Entire Electric Service Area

Tariff No.Rate:

PLS-50

Effective: December 1, 2008 Pending-Correct

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<u>8-17-12</u>



# **Tucson Electric Power Company**

Original Sheet No.:	502- <b>2</b>
Superseding:	

- (5) If a <u>c</u>Gustomer requests a relocation of a lighting installation, the costs of such relocation must be borne by the <u>c</u>Gustomer.
- (6) The <u>c</u>Customer is expected to notify the Company when lamp outages occur.
- (7) The Company will use diligence in maintaining service; however, monthly bills will not be reduced because of lamp outages.
- (8) After the minimum contract period, if any, has expired, this agreement shall be extended from year to year unless written notice of desire to terminate is given by either party-the customer at least thirty (30) days prior to the end of any such annual extension date. The Company reserves the right not to extend or cancel the lighting agreement at any time after the initial minimum contract period has expired.
- (9) Light installation is subject to the governmental agency approval process.
- (10) The customer is responsible for all civil installation requirements as specified by the Company in accordance with the Electrical Service Requirements.
- (8)(11) In the event a public improvement project conflict(s) with existing lighting facilities, the impacted facilities will be removed.

#### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

# **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plantate.

### **ADDITIONAL NOTES**

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

# BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

	550H, 55P,	70UG	<del>100</del>	250	400
	55UG		Watt	Watt	Watt
Delivery Charge	\$6.458	\$6.204	\$5.697	\$6.860	\$10.337
Generation Capacity	\$0.320	\$0.407	\$0.581	\$1.453	\$2.325
Fixed Must-Run	\$0.038	\$0.048	\$0.069	\$0.173	\$0.277
System Benefits	\$0.007	\$0.009	\$0.120	\$0.031	\$0.050
Transmission	\$0.442	\$0.563	\$0.804	\$2.009	\$3.214

Filed By:

Raymond S. HeymanKentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate: PLS-50

Effective:

December 1, 2008Pending-Correct

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<u>8-17-1</u>



# **Tucson Electric Power Company**

Original Sheet No.: 502-**3** Superseding:

Transmission Ancillary					
System Control & Load Dispatch	\$0.006	\$0.008	\$0.011	\$0.027	\$0,044
Reactive Supply and Voltage Control	\$0.024	\$0.030	\$0.043	\$0.107	\$0.172
Regulation and Frequency Response	\$0.023	\$0.029	\$0.042	\$0.104	\$0.166
Spinning Reserve Service	\$0.062	\$0.079	\$0.113	\$0.282	\$0.451
Supplemental Reserve Service	\$0.010	\$0.013	\$0.018	\$0.046	\$0.074
Energy Imbalance Service: currently char	ged pursuant to	the Company	's OATT.		
Fuel and Purchased Power	\$0.427	\$0.543	\$0.776	\$1.940	\$3,104

Delivery	Components:

50, 70, 100 Watt (\$/Unit)	\$ 3.7500 Per Unit
250 Watt (\$/Unit)	\$ 8.9300 Per Unit
400 Watt (\$/Unit)	\$17.3564 Per Unit

Generation Capacity (\$/Unit)	\$ 1.50 Per Unit
Fixed Must Run (\$/Unit)	\$ 0.07 Per Unit

Transmission (in \$/kWh)	\$ 3.9300 Per Unit
Transmission Ancillary Services (kn \$/kWh)	
System Control & Dispatch	\$ 0.0500 Per Unit
Reactive Supply and Voltage Control	\$ 0.2100 Per Unit
Regulation and Frequency Response	\$ 0.2000 Per Unit
Spinning Reserve Service	\$ 0.5500 Per Unit
Supplemental Reserve Service	\$ 0.0900 Per Unit
Energy Imbalance Service: currently charged pursuant t	to the Company's OATT.

**PPFAC** 

In accordance with Rider 1 - PPFAC

Filed By:

Title:

Raymond S. HeymanKentton C. Grant Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

PLS-50

December 1, 2008Pending-Correct



# **Tucson Electric Power Company**

Original Sheet No.:	601
Superseding:	***************************************

# Water Pumping Service (GS-43)

### **AVAILABILITY**

Available for service to the City of Tucson Water Utility and private water Companies where the facilities of the Company are of adequate capacity and are adjacent to the premises.

### **APPLICABILITY**

Applicable for service to booster stations and wells used for domestic water supply.

Not applicable to resale, breakdown, temporary, standby, or auxiliary service.

### CHARACTER OF SERVICE

Service shall be sSingle or three phase, 60 Hertz, and at one standard nominal voltage as elected by Customer and subject to availability at point of delivery approved by the Company. Primary metering may be used by mutual agreement.

A monthly net-bill at the following Reate plus any adjustments incorporated in this pricing planherein.

### BUNDLED STANDARD OFFER SERVICE - SUMMARY OF CUSTOMER AND ENERGY CHARGES

### **Customer Charges:**

Customer Charge, Single Phase service and minimum bill	\$18.00 per month
Customer Charge, Three Phase service and minimum bill	\$24.00 per month

# **4Energy Charges:**

Energy Charges: All energy charges below are charged on a per kWh basis.

### Firm Service

Delivery Charge

Summer (May - OctoberSeptember) Winter (OctoberNovember - April)

\$0.0603470759 per kWh \$0.0557310559 per kWh

# Interruptible Service

**Delivery Charge** 

Summer (May - September October) Winter (OctoberNevember - April)

\$0.0272810445 per kWh \$0.0259110245 per kWh

The Purchased Power and Fuel Adjustment Clause (PPFAC) is the sum of all purchased power and fuel cost on a per kWh charge. The per kWh charge will be seasonal and updated annually with Rider-1-PPFAC.

Base Power Supply Charge for Firm and Interruptible Service:

Winter \$0.022368 per kWh

\$0.029868 per kWh

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

Tariff No.Rate: Effective:

PGS-43

District:

Entire Electric Service Area

December 1, 2008Pending-Correct



# **Tucson Electric Power Company**

Original Sheet No.:	601
Superseding:	

Purchased Power and Fuel Adjustment Clause ("PPFAC"): The Base Power Supply Charge shall be subject to a per kWh adjustment in accordance with Rider 1 PPFAC to reflect any increase or decrease in the cost to the Company for energy either generated or purchased above or below the base cost per kWh sold.

### **Primary Voltage Discount**

A discount of 5% will be allowed from the above rates where Customer owns the transformers and service is metered at primary voltage.

# **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the Customer's bill.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

PGS-43

Effective:

December 1, 2008 Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet No.:	601- <b>1</b>
Superseding:	

### **DIRECT ACCESS**

A Customer's Direct Access bill will include all unbundled components except these services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the Customer's bill.

# FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AZISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AZISA in Arizona.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TERMS AND CONDITIONS OF INTERRUPTIBLE SERVICE

- Customer must furnish, install, own, and maintain at each point of delivery all necessary Company approved equipment which will enable the Company to interrupt service with its master control station.
- Service may be interrupted by Company during certain periods of the day not exceeding six hours in any 24hour period.
- Company will endeavor to give Customer one hour notice of impending interruption; however, service may be interrupted without notice should Company deem such action necessary.
- 4. The interruptible load shall be separately served and metered and shall at no time be connected to facilities serving Customer's firm load. Conversely, the firm load shall be separately served and metered and shall at no time be connected to facilities serving Customer's interruptible load.
- 5. Company shall not be liable for any loss or damage caused by or resulting from any interruption of service.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plantate.

### ADDITIONAL NOTES

Additional charges may be directly assigned to a Customer based on the type of facilities (e.g., metering) dedicated to the Customer or pursuant to the Customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

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District:

Entire Electric Service Area

Tariff No.Rate:

<u> PG</u>S-43

Effective:

December 1, 2008Pending-Correct

Page Decision No 1 of 3\_



# **Tucson Electric Power Company**

Original Sheet	No.:	601- <b>2</b>
Superseding:		

# BUNDLED STANDARD OFFER SERVICE CONSISTS OF THE FOLLOWING UNBUNDLED COMPONENTS:

# **Customer Charge Components (Unbundled):**

<u>Description</u>	Single Phase	Three Phase
Meter Services	\$6.55 per month	\$8.74 per month
Meter Reading	\$1.10 per month	\$1.47 per month
Billing & Collection	\$4.73 per month	\$6.30 per month
Customer Delivery	\$5.62 per month	\$7.49 per month
Total	\$18.00 per month	\$24.00 per month

# Energy Charges (kWh):

Firm Service	
Summer Delivery Charge	\$0.0338 per kWh
Winter Delivery Charge	\$0.0138 per kWh
Generation Capacity	\$0.0318 per kWh
Interruptible Service	•
Summer Delivery Charge	\$0.0139 per kWh
Winter Delivery Charge	\$0.0039 per kWh
Willier Dollvery Gridige	JU.0035 PEI KVIII
Summer Generation Capacity	\$0.0203 per kWh
Winter Generation Capacity	\$0.0103 per kWh
The France Channel had a section of the Firm of the Country of the	
The Energy Charges below apply to Firm and Interruptible Service	
Fixed Must-Run	\$0.0032 per kWh
Transmission	\$0.0055 per kWh
Transmission Ancillary Services	
System Control & Dispatch	\$0.0001 per kWh
Reactive Supply and Voltage Control	\$0.0003 per kWh
Regulation and Frequency Response	\$0.0003 per kWh
Spinning Reserve Service	\$0.0008 per kWh
Supplemental Reserve Service	\$0.0001 per kWh
Energy Imbalance Service: Currently charged pursuant to t	he Company's OATT
PPFAC	In accordance with Rider 1 - PPFAC
Customer Charges:	
Meter Services	\$ 6.55 per month
Moter Reading	\$ 1.10 per month
Billing & Collection	\$ 4.73 per month
Customer Delivery	\$ 5.62 per month

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

₽<u>G</u>S-43

Effective:

December 1, 2008 Pending-Correct

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# **Tucson Electric Power Company**

Original	Sheet	No.:	601- <u>3</u>
Superse	eding:		

Total	\$18.00 per month	
Energy Charges (kWh):		
	Firm Service	m 15
arge	\$0.000528 per kWh	<del>Delivery</del>
Generation Capacity		Summer
\$0.048240 per kWh		Winter
\$0.043624 per kWh		¥ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Interruptible Service	Delivery Charge	\$0.006054
<del>r kWh</del>		
m and Interruptible Service	The Energy Charges I	elow apply to
Generation Capacity (Interruptible Service)		
\$0.009648 per kWh		Summer
\$0.008278 per kWh		Winter
	Fixed Must-Run	
\$0.003289 per kWh	System Benefits	
\$0.000434 per kWh	,	
\$0.006129 per kWh	Transmission	
	Transmission Ancillar	
\$0.000083 per kWh	System Centrol & Dis	
\$0.000327 per kWh	Reactive Supply and	-
\$0.000317 per kWh	Regulation and Frequ	
\$0.000860 per kWh	Spinning Reserve Ser	<del>vice -</del>
\$0.000140 per kWh	Supplemental Reserv	e Service ——
arged pursuant to the Company's OATT.	Energy Imbalance Se	rvice: currently

Filed By:

Title:

Raymond S. Heyman<u>Kentton C. Grant</u> Senior-Vice President of Finance and Rates, General Counsel Entire Electric Service Area

District:

Tariff No. Rate:

₽<u>G</u>S-43

December 1, 2008Pending-Correct

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# **Tucson Electric Power Company**

Original Sheet No.:	601-4
Superseding:	

Supply Charge for Firm and Interruptible Service:		Base Power
Der kWh	Summer	\$0.029868
per kWh	Winter	\$0.022368

Filed By:

Title:

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District:

Entire Electric Service Area

Tariff No.Rate:

₽<u>G</u>S-43

Effective:

December 1, 2008 Pending-Correct



# Pricing Plan Rider-1 Purchased Power and Fuel Adjustment Clause (PPFAC)

# **Tucson Electric Power Company**

Driginal Sheet N	io.:	701
Superseding:		

# Rider R-1 Purchased Power and Fuel Adjustment Clause (PPFAC)

### **APPLICABILITY**

The Purchased Power and Fuel Adjustment Clause (\*PPFAC\*) will be applied to all customers taking Standard Offer service from the Company pursuant to the Arizona Corporation Commission (\*ACC\*) Decision No. 70628 dated December 1, 2008 and as <a href="mailto:updated and\_defined">updated and\_defined in the Company's PPFAC Plan of Administration\_approved in ACC Decision No. XXXXX.</a>

### RATE

The <u>C</u>eustomer monthly bill shall consist of the applicable <u>Pricing PlanRate</u> charges and adjustments in addition to the PPFAC. The PPFAC adjustoer rate, <u>as shown in the TEP Statement of Charges</u>, is an amount expressed as a rate per kWh charge to reflect <del>any increase or decrease in the cost to the Company for energy either generated or purchased above or below the base cost per kWh sold.</del>

The PPFAC Mechanism became effective January 1, 2009. The rate applicable for the period April 1, 2011 through March 31, 2012 is \$0.000000 per kWh.

### **TEP STATEMENT OF CHARGES**

For all additional charges and assessments approved by the ACC see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

## **RULES AND REGULATIONS**

This standard Rules and Regulations of the Company as on file with the <u>ACCArizona Corporation-Commission</u> shall apply where not inconsistent with thise Rider.

Filed By:

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

Rider-1 PPFAC

Effective:

April 1, 2011PENDING



# Rider R-2 Demand Side Management Surcharge (DSMS)

# **Tucson Electric Power Company**

Original Sheet No.:	702
Superseding:	······

# Rider R-2 Demand Side Management Surcharge (DSMS)

### **APPLICABILITY**

The Demand Side Management Surcharge ("DSMS") applies to all customers, except those customers who take service under the Residential Lifeline Discount or Residential Lifeline/Medical Life-Support Discount pricing plans, in allthe entire territory served by the Company as mandated by the Arizona Corporation Commission (ACC), unless otherwise specified. Lifeline and Lifeline Medical customers are exempt from DSM Surcharges effective June 1, 2009.

### **RATE**

The DSMS shall be applied to all monthly net bills. The rates for 2014, 2015 and 2016 are shown in the TEP Statement of Charges.

at the following rate:

All kWhs @ \$0.001249 per kWh

# REQUIREMENTS

The TEP DSMS will be calculated and filed with the Arizona Corporation Commission (ACC) for approval on or before April 1st. The ACC will approve the surcharge to be billed to all applicable pricing plan<u>rates</u> for twelve (12) months beginning each June 1.

The 2014 TEP DSMS is effective XXXX, XX, 2013, and will remain in effect until December 31, 2014. The 2015 DSMS is effective January 1, 2015, and will remain in effect until December 31, 2015. The 2016 DSMS is effective January 1, 2016, and remain in effect until further order of the ACC.

### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the ACC see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file from time to time with the Arizona Corporation Commission CC shall apply where not inconsistent with this Rider pricing plan.

Filed By:

Raymond S. HeymanKentton C. Grant

Title:

Senior-Vice President of Finance and Rates, General Counsel

District:

Entire Electric Service Area

Tariff No.Rate:

Rider R-2 DSMS

Effective:

June 1, 2010PENDING



# **Tucson Electric Power Company**

Original Sheet No.:	703
Superseding:	

# Rider R-3 Market Cost of Comparable Conventional Generation (MCCCG) Calculation as Applicable to Rider-4 NM-PRS

## **AVAILABILITY**

The Market Cost of Comparable Conventional Generation (MCCCG) calculation, Rider-3, is restricted solely to Pricing Plan Rider-4, Net Metering for Certain Partial Requirements Service (NM-PRS). If for a billing month a Pricing Plan Rider-4 NM-PRS Customer's generation facility's energy production exceeds the energy supplied by the Company, the Customer's bill for the next billing period shall be credited for the excess generation as described in Pricing Plan Rider-4 NM-PRS. The excess kWh during the billing period shall be used to reduce the kWh supplied (not kW or kVA demand or customer/facilities charges) and billed by the Company during the following billing period. Each calendar year, for the customer bills produced in October (September usage) or a customer's "Final" bill - the Company shall credit the Customer for the positive balance of excess kWhs (if any) after netting against billing period usage. The payment for the purchase of the excess kWhs will be at the Company's applicable avoided cost, which for purposes of Pricing Plan Rider-4 NM-PRS shall be the simple average of the hourly MCCCG as described below for the applicable year.

The <u>Arizona Corporation</u> Commission (ACC) provided guidance on defining MCCCG in the context of its REST Rules and identified the MCCCG as "the Affected Utility's energy and capacity cost of producing or procuring the incremental electricity that would be avoided by the resources used to meet the Annual Renewable Energy Requirement, taking into account hourly, seasonal and long term supply and demand circumstances. Avoided costs include any avoided transmission and distribution costs and any avoided environmental compliance costs." R14-2-1801.11.

### CALCULATION/METHODOLOGY

For purposes of calculating credits to the Customer for Excess Generation, the unit price paid (Credit for Excess Generation) shall be the simple average of the MCCCG over the 8,760 hours (8,784 in a leap year) hours in the forecasted year. The MCCCG in each hour is based on whether native load requirements will be met by internally owned or contracted generation resources or if market purchases will be required to meet native load requirements. The following table provides a description of the MCCCG methodology. The hourly MCCCG cost determination criteria is based on the Market Condition and Dispatch Type. This method of cost determination is very data intensive and will be calculated annually by running TEP's "Planning and Risk" modeling software, and the rate will be filed with the Commission by February 1 of each year and its applicability will coincide with the next Purchased Power and Fuel Adjustment Clause ("PPFAC") rate effective period.

### **RATE**

The customer monthly bill shall consist of the applicable Pricing PlanRate charges and adjustments in addition to the Credit for Excess Generation based on the MCCCG. The MCCCG is an amount expressed as a rate per kWh charge that is approved by the ACCArizona Corporation Commission on or before April 1 of each year and effective with the first billing cycle in April, as shown in the TEP Statement of Charges.

# Credit for Excess Generation as of April 1, 2011 \$0.030041 per kWh

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Entire Electric Service Area

Tariff No.Rate:

R-ider-3 MCCCG

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# **Tucson Electric Power Company**

Original Sheet No.:	703
Superseding:	

For all additional charges and assessments approved by the ACC see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

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District:

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Tariff No.Rate:

R\_ider-3 MGCGG

Effective:

April 1, 2011 PENDING



Pricing Plan Rider-3
Market Cost of
Comparable
Conventional
Generation (MCCCG)
Calculation
as Applicable to Pricing
Plan Rider-4 NM-PRS

# **Tucson Electric Power Company**

Original Sheet No.: 703-1
Superseding:

### **MCCCG Cost Determination Matrix**

Market Condition and Dispatch Type	Selling to Market from In House Real and Contracted Generation Sources	MCCCG Cost Based on Incremental Production/Purchase Cost of Base Load Generation for that hour
	No Market Transactions from/to In House and Contracted Generation Sources	
	Purchasing from Day Ahead Market, but not Spot Market, to meet Native Load Requirements	MCCCG Cost Based on Average Day Ahead Market Price of Purchased Power for that hour
<b>«</b>	Purchasing from Spot Market to meet Native Load Requirements	MCCCG Cost Based on Average Spot Market Price of Purchased Power for that hour

Incremental Production / Purchase of Base Load - The cost of the next kWh (incremental) amount of load that has to be provided by TEP generation sources and/or purchased power. This will be dependent on the season, month and time of day.

If Day Ahead Market or Spot Market purchases are being used to provide for reliability support capacity to meet native load requirements by freeing up in house or contracted generation resources for regulation or spinning reserve purposes for support

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R-ider-3 MCCCG

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Pricing Plan Rider-3
Market Cost of
Comparable
Conventional
Generation (MCCCG)
Calculation
as Applicable to Pricing
Plan Rider-4 NM-PRS

#### **Tucson Electric Power Company**

Original Sheet	No.:	703- <b>2</b>
Superseding:		

of native load requirements, that would still represent a Market Purchase for purposes of determining which matrix box is applicable.

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# Pricing Plan Rider-4 Net Metering for Certain Partial Requirements Service (NM-PRS)

#### **Tucson Electric Power Company**

Original Sheet No.:	704
Superseding:	

## Rider R-4 Net Metering for Certain Partial Requirements Service (NM-PRS)

#### **AVAILABILITY**

Available throughout the Company's entire electric service area to any Customer with a facility for the production of electricity on its premises using Renewable Resources <sup>1</sup>, a Fuel Cell <sup>2</sup> or Combined Heat and Power (CHP) <sup>3</sup> to generate electricity, which is operated by or on behalf of the Customer, is intended to provide all or part of the Customer's electricity requirements, has a generating capacity less than or equal to 125% of the Customer's total connected load at the metered premise, or in the absence of load data, has capacity less than the Customer's electric service drop capacity, and is interconnected with and can operate in parallel and in phase with the Company's existing distribution system. Customer shall comply with all applicable federal, state, and local laws, regulations, ordinances and codes governing the production and/or sale of electricity.

For purposes of this Pricing PlanRate, the following notes and/or definitions apply:

- 1 Renewable Resources means natural resources that can be replenished by natural process. Renewable Resources include biogas, biomass, geothermal, hydroelectric, solar, or wind.
- <sup>2</sup> Fuel Cell means a device that converts the chemical energy of a fuel directly into electricity without intermediate combustion or thermal cycles. The source of the chemical reaction must be derived from Renewable Resources.
- Combined Heat and Power (CHP) also known as cogeneration means a system that generates electricity and useful thermal energy in a single integrated system such that the useful power output of the facility plus one-half the useful thermal energy output during any 12-month period must be no less than 42.5 percent of the total energy input of fuel to the facility.

#### CHARACTER OF SERVICE

The service shall be single- or three-phase, 60 Hertz, at one standard nominal voltage as mutually agreed and subject to availability at the point of delivery. Primary metering will be used by mutual agreement between the Company and the Customer.

#### RATE

Customer Charges shall be billed pursuant to the Customer's standard offer Pricing PlanRate otherwise applicable under full requirements of service.

Power sales and special services supplied by the Company to the Customer in order to meet the Customer's supplemental or interruptible electric requirements will be priced pursuant to the Customer's standard offer <a href="Pricing PlanRate">Pricing PlanRate</a> otherwise applicable under full requirements service.

Non-Time-of-Use Rates: For Customers taking service under a Standard Retail Rate that is not a time-of-use rate, the Customer Supplied kWh shall be credited against the Company Supplied kWh. The Customer's monthly bill shall be based on this net kWh amount. Any monthly Excess Generation will be treated in accordance with the provisions outlined below.

Time-of-Use Rates: For Customers taking service under a Standard Retail Rate that is a time-of-use rate, the Customer Supplied kWh during on-peak hours shall be credited against the Company Supplied kWh during on-peak hours. All Customer Supplied kWh during off-peak hours shall be credited against the Company Supplied kWh during off-peak hours. And all Customer Supplied kWh during the shoulder hours shall be credited against the Company Supplied kWh during the shoulder hours. The Customer's monthly bill shall be based on this net kWh amount. Any monthly Excess Generation will be treated in accordance with the provisions outlined below.

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Entire Electric Service Area

Tariff No.Rate:

Rider-4 NM-PRS

Effective:

December 1, 2009 Pending



# Pricing Plan Rider-4 Net Metering for Certain Partial Requirements Service (NM-PRS)

#### **Tucson Electric Power Company**

Original Sheet No.:	704- <b>1</b>
Superseding:	

#### **EXCESS GENERATION**

If for a billing month the Customer's generation facility's energy production exceeds the energy supplied by the Company, the Customer's bill for the next billing period shall be credited for the excess generation. That is, the excess kWh during the billing period shall be used to reduce the kWh supplied (not kW or kVA demand or customer/facilities charges) and billed by the Company during the following billing period. Customers taking service under a time-of-use rate who are to receive credit in a subsequent billing period for excess kWh generated shall receive such credit in the next billing period for the on-peak, shoulder, or off-peak periods in which the kWh were generated by the Customer. Time-of-Use Customer's taking service in the billing month of April shall receive a credit to summer on-peak and summer off-peak usage in the billing month of May for any winter on-peak and/or winter off-peak excess generation for April.

Each calendar year, for the customer bills produced in October (September usage) or a customer's "Final" bill - the Company shall credit the Customer for the balance of excess kWhs after netting. The payment for the purchase of the excess kWhs will be at the Company's applicable avoided cost, which for purposes of this pricing plantate shall be the simple average of the hourly Market Cost of Comparable Conventional Generation (MCCCG) Rider-3 for the applicable year. The MCCCG, as it applies to this pricing plantate, is specified in Rider-3 MCCCG - Market Cost of Comparable Conventional Generation (MCCCG) Calculation as Applicable to Pricing Plan Rider-4 NM-PRS (Net Metering for Certain Partial Requirements Service).

#### **METERING**

The Company will install a bi-directional meter at the point of delivery to the customer and meter at the point of output from each of the Customer's generators. At the Company's request a dedicated phone line will be provided by the customer to the metering to allow remote interegation of the meters at each site. If by mutal agreement between company and customer that a phone line is impractical or can not be provided - the customer will work with company to allow for the installation of equipment, on or with customer facilities or equipment to allow remote acces to each meter. Any additional cost of communication, such as but not limited too, cell phone service fees will be the responsibility of the customer.

#### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission (ACC) see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

#### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

#### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona-Corporation Commission shall apply where not inconsistent with this Pricing PlanRider.

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Tariff No.Rate:

Rider-4 NM-PRS

Effective:

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## Pricing Plan Rider-5 Electric Service Solar Rider

(Bright Tucson Community Solar™)

#### **Tucson Electric Power Company**

Original Sheet N	lo.:	705
Superseding:		

## Rider R-5 Electric Service Solar Rider (Bright Tucson Community Solar™)

#### **APPLICABILITY**

Pricing Plan-Rider-5 is for individually metered customers who wish to participate in the Bright Tucson Community Solar Program. Under Rider-5, customers will be able to purchase blocks of electricity from solar generation sources. Participation in Rider-5 is limited in the Company's sole discretion to the amount of solar generation available and subscription will be made on a first come, first served basis. In order to maximize subscription under Rider-5, TEP may limit the amount of solar block energy purchased by individual customers. Pricing Plan Rider-5 is further restricted to customers being served under one of the following Pricing Plan Rider-5:

- 1)—Residential Lifeline Discount, Pricing PlanRate R-06-01
- 1)
- 2) Residential Electric Service, Pricing PlanRate R-01
- 3) Small General Service, Pricing PlanRate GS-10
- 4) Large General Service, Pricing PlanRate LGS-13
- 5) Municipal Service, Pricing PlanRate PS-40

Customers being served under self-generation riders or plans may not purchase power under Rider-5 (including, but not limited to Net Metering for Certain Partial Requirements Service Rider-4 and Non-Firm Power Purchase from Renewable Energy Resources and Qualifying Cogeneration Facilities of 100 kilowatts (kW) or Less Capacity Rider-101).

#### RATE

Customers can contract for a portion or up to their average annual usage in solar blocks of 150 kilowatt hours (kWh) each. Transmission and distribution charges will be applied to all energy delivered, including energy delivered under Rider-5. The Customer is responsible for paying (each month) all charges incurred under their applicable rate schedule, and the total solar energy contracted for multiplied by the applicable solar block energy rate. Any demand based charges under the Customer's current Pricing PlanRate will not be affected by elections under Rider-5.

Period	Prior to October 1, 2013	Effective October 1, 2013
Rate Schedule	Solar Block Energy Rate	Solar Block Energy Rate
Residential Lifeline R-06-01	\$0.050198	XXXXX
Residential Service R-01	\$0.050324	XXXXX
Small General Service GS-10	\$0.048475	XXXXX
Large General Service LGS-13	\$0.049371	XXXXX
Lighting Service LS-50	\$0.049086	

#### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

#### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plan rate.

#### TAX CLAUSE

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Entire Electric Service Area

Tariff No.Rate:

R-05-Solar

Effective:

February 1, 2011PENDING



## Pricing Plan Rider-5 Electric Service Solar Rider

(Bright Tucson Community Solar™)

#### **Tucson Electric Power Company**

Original Sheet No.:	705
Superseding:	

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder. TERMS AND CONDITIONS

Customers may contract for a portion or up to their average annual usage in solar blocks of 150 kWh. If Customer's annual average
usage is not available, TEP will apply the appropriate class average. This limit can be reviewed annually at the request of the
Customer.

Each solar block's energy rate will be maintained for twenty years from the date of purchase. For the purposes of the twenty year energy rate, solar blocks will be attributed to the Customer's original service address. Transfer of service under Rider 5 is prohibited. Should the Customer cancel service for any reason, his or her subscription under Rider 5 will expire.

 Customers may add or delete solar blocks once within a twelve month period. Any addition of solar blocks will be at the then offered solar block energy rate.

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## Pricing Plan Rider-5 Electric Service Solar Rider

-(Bright Tucson Community Solar™)

#### **Tucson Electric Power Company**

Original Sheet No.:	705- <b>1</b>
Superseding:	

#### **TERMS AND CONDITIONS**

- 2)1) Customers may contract for a portion or up to their average annual usage in solar blocks of 150 kWh. If Customer's annual average usage is not available, TEP will apply the appropriate class average. This limit can be reviewed annually at the request of the Customer.
- 3)2) Each solar block's energy rate will be maintained for twenty years from the date of purchase. For the purposes of the twenty year energy rate, solar blocks will be attributed to the Customer's original service address. Transfer of service under Rider-5 is prohibited. Should the Customer cancel service for any reason, his or her subscription under Rider-5 will expire.
- 3) Customers may add or delete solar blocks once within a twelve month period. Any addition of solar blocks will be at the then offered solar block energy rate.
- 4) Solar blocks will be applied to the actual energy usage each month. Electricity used in excess of the purchased solar blocks will be billed at the Customer's regular energy rate. If electricity usage is below the amount covered by the solar block(s), then the excess kWhs will be rolled forward and credited again the Customer's usage in the following month. The Customer will still be responsible for the full cost of the block(s) each month.
  - Customers will be credited for the balance of any excess kWhs annually, or on their final bill should the Customer terminate service under Rider-5. Each year, for the bills produced in October (September usage), TEP will credit Customers their excess kWhs after netting and reset their balance to zero. Credit for excess kWhs will be at the energy rate of the oldest solar block.
- All contracted solar block kWhs and associated charges in a billing month will be excluded from the calculation of PPFAC and REST charges and/or credits.

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R-05-Solar

Effective:

February 1, 2011PENDING



Renewable Energy Standard and Tariff Surcharge **REST-TS1** Renewable Energy **Program Expense** Recovery

#### **Tucson Electric Power Company**

Original Sheet No.:	706
Superseding:	

#### Rider R-6

#### Renewable Energy Standard and Tariff (REST) Surcharge **REST-TS1 Renewable Energy Program Expense Recovery**

#### **APPLICABILITY**

Mandatory, non-bypassable surcharge applied to all energy consumed by all Ceustomers throughout Company's entire electric service area.

The REST shall be applied to all monthly bills. The REST rates are shown in the TEP Statement of Charges.

For all energy billed which is supplied by the Company to the customer, the price shall be \$0.007182 per kWh of metered monthly energy consumption on all kWh consumed per meter that month up to and including a monthly cap of:

\$3,15 per month For Residential-customers: \$130,00 per month For Small Commercial customers: -\$810.00 per month For Large Commercial customers: For Industrial customers: \$5,500.00 per month For Public Authority \$130.00 per month For Lighting

#### Notes:

- 1. A Large Commercial Coustomer is one with monthly demand greater or equal to 200 kW but less than 3,000 kW.
- 2. An Industrial Coustomer is one with monthly demand equal to or greater than 3,000 kW.
- 3. For non-metered services, the lesser of the load profile or otherwise estimated kWh required to provide the service in question, or the service's contract
- 4. kWh shall be used in the calculation of the surcharge.

This charge will be a line item on customer bills reading "Renewable Energy Standard Tariff."

#### TEP STATEMENT OF CHARGES

For all additional charges and assessments approved by the Arizona Corporation Commission (ACC) see the TEP Statement of Charges which is available on TEP's website at www.tep.com.

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Tariff No.Rate: REST\_TS1\_6

Effective:

January 16, 2012 PENDING



Renewable Energy Standard and Tariff Surcharge REST-TS1 Renewable Energy Program Expense Recovery

#### **Tucson Electric Power Company**

Original Sheet No.:	706
Superseding:	

#### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the <u>ACCArizona Corporation Commission</u> shall apply where not inconsistent with this pricing planRider.

#### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

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Tariff No.Rate:

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Customer Self-Directed
Renewable Energy
Option
REST-TS2
Renewable Energy
Standard Tariff

#### **Tucson Electric Power Company**

Original Sheet No.:	707
Superseding:	

## Rider R-7 Customer Self-Directed Renewable Energy Option REST-TS2 Renewable Energy Standard Tariff

#### **AVAILABILITY**

Open to all Eligible Customers as defined at A.A.C. R14-02-1801.H.

#### **APPLICABILITY**

Any Eligible Customer that applies to the Company under this program and receives approval shall participate at its option.

#### PARTICIPATION PROCESS

An Eligible Customer seeking to participate shall submit to the Company a written application that describes the Distributed Renewable Energy (DRE) resources or facilities that it proposes to install and the estimated costs of the project. The Company shall have sixty (60) calendar days to evaluate and respond in writing to the Eligible Customer, either accepting or declining the project. If accepted, the Customer shall be reimbursed up to the actual dollar amounts of customer surcharge paid under the REST-TS1 Tariff in any calendar year in which DRE facilities are installed as part of the accepted project. To qualify for such funds, the Customer shall provide at least half of the funding necessary to complete the project described in the accepted application, and shall provide the Company with sufficient and reasonable written documentation of the project's costs. Customer shall submit their application prior to May 1 of a given year to apply for funding in the following calendar year.

#### **FACILITIES INSTALLED**

The maintenance and repair of the facilities installed by a Customer under this program shall be the responsibility of the Customer following completion of the project. In order to be accepted by the Company for reimbursement purposes, the project shall, at a minimum, conform to the Company's System Qualification standards on file with the Commission. (REST Implementation Plan, Renewable Energy Credit Purchase Program – RECPP, Distributed Generation Interconnection Requirements, Net Metering Tariff, Company's Interconnection Manual)

#### **PAYMENTS AND CREDITS**

All funds reimbursed by the Company to the Customer for installation of approved DRE facilities shall be paid on an annual basis no later than March 30<sup>th</sup> of each calendar year. All Renewable Energy Credits derived from a project, including generation and Extra Credit Multipliers, shall become the property of the Company and shall be applied towards the Company's Annual Renewable Energy Requirement as defined in A.A.C. R14-2-1801.B.

#### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing planRider.

#### **RELATED SCHEDULES**

REST-TS1 - Renewable Energy Program Expense Recovery

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Tariff No.Rate:

REST-TS2R-7

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#### **Tucson Electric Power Company**

Original Sheet No.:	710
Superseding:	

### Rider R-10 Schedule-MGC-1 Market Generation Credit (MGC) Calculation

#### INTRODUCTION

There are two purposes of the Market Generation Credit (MGC). The first purpose is to establish a price to which TEP's energy customers can compare to the prices of competitors. The second purpose is to enable the calculation of the variable or "floating" component of TEP's stranded cost recovery. Shown below are the terms of the MGC methodology per TEP's Settlement Agreement, Section 2.1(d), as amended March 20, 2003:

The monthly MGC amount shall be calculated in advance and stated as both an on-peak value and an off-peak value. The monthly on-peak MGC component shall be equal to the Market Price multiplied by one plus the appropriate line loss (including unaccounted for energy ("UFE")) amount. The Market Price shall be equal to the Tullett Liberty Long-Term Forward Assessment for the Palo Verde Forward price, except when adjusted for the variable cost of TEP's must-run generation. The Market Price shall be determined thirty (30) days prior to each calendar month using the average of the most recent three (3) business days of Tullett Liberty Long-Term Forward Assessment for Palo Verde settlement prices. The off-peak MGC component shall be determined in the same manner as the on-peak component, except that the Tullett Liberty Long-Term Forward Assessment for the Palo Verde Forward price will be adjusted by the ratio of off-peak to on-peak prices from the Dow Jones Palo Verde Index of the same month from the preceding year. The MGC shall be equal to the hours-weighted average of the on-peak and off-peak pricing components and shall reflect the cost of serving a one hundred percent (100%) load factor customer.

To reflect the cost of serving a 100% load factor customer, the actual MGC used for billing calculations will be a loss adjusted average price that is weighted by the ratio of on-peak and off-peak hours. This process is illustrated in equations 4 and 5 below and will be posted to TEP's website <a href="http://partners.tucsonelectric.com">http://partners.tucsonelectric.com</a> thirty (30) days prior to each calendar month. This composite price will be credited to all energy consumption, regardless of the time period in which it is consumed.

#### **CALCULATIONS**

Five steps are outlined below for the calculation of the MGC. None of the steps are excludable for any customer type. Acronyms are defined in the Glossary at the end of this document.

#### 1. Calculating the on-peak MGC

Thirty (30) days prior to each calendar estimation month, the Tullet Prebon Long-Term Forward Assessment for Palo Verde Forward prices for the three (3) most recent business days are used. The simple average (or arithmetic mean) is calculated for these three (3) days for the estimation month.

$$MGC_{ON,i} = \frac{\sum (TULLETT)_i}{3}$$
 (Equation 1)

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District:

Entire Electric Service Area

Tariff No.Rate:

MGC-1-R-10

Effective:

December 1, 2008Pending



Calculation

#### **Tucson Electric Power Company**

Original Sheet No.: 710-1 Superseding:

The calculation is illustrated in the table below.

Forward Prices per MWh	Apr-2002
3/1/2002	\$25.50
2/28/2002	\$25.50
2/27/2002	\$24.75
Average	\$25.25

#### 2. Calculating the off-peak MGC

The off-peak MGC is determined by multiplying the on-peak MGC value by the off-peak price weighting factor (WEIGHT). The WEIGHT is equal to the simple average of all off-peak prices from the Dow Jones Palo Verde Index in the same month of the previous year, divided by the simple average of all on-peak prices from the Dow Jones Palo Verde Index in the same month of the previous year. Off-peak, on-peak and holiday hours are defined by NERC in the estimation month.

$$MGC_{OFF,i} = MGC_{ON,i} * WEIGHT_i$$
 (Equation 2)

where

$$WEIGHT_{i} = \frac{DJPVI_{OFF,i}}{DJPVI_{ON,i}}$$
 (Equation 3)

#### 3. Weighting the MGC for hours in the month

The on-peak and off-peak MGCs are combined to form an average MGC by computing a weighted average of the two time periods. This is done by multiplying the on-peak MGC by the percentage of on-peak hours in the same month of the previous year and then adding the product of the off-peak MGC and the percentage of off-peak hours in the same month of the previous year. Off-peak, on-peak and holiday hours are defined by NERC in the estimation month.

$$MGC_{WEIGHT,i} = MGC_{ON,i} * \left( \frac{ONHOURS}{ONHOURS + OFFHOURS} \right) + MGC_{OFF,i} * \left( \frac{OFFHOURS}{ONHOURS + OFFHOURS} \right)$$
(Equation 4)

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#### **Tucson Electric Power Company**

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Superseding:	

#### 4. Loss-adjusting the MGC

The average MGC must be adjusted for line losses. The appropriate line loss adjustment factor (LLAF) for a large industrial customer is 1.0515. For all other customers, the appropriate factor is 1.0919.

$$MGC_{LOSS,i} = MGC_{WEIGHT,i} * LLAF$$

(Equation 5)

(Equation 6)

#### 5. Adjusting the MGC for variable must-run

The MGC will be adjusted for variable must-run as defined in TEP's Stranded Cost Settlement Agreement and AISA protocols. Fifteen (15) days prior to each month, TEP forecasts a ratio of its variable must-run generation to retail system demand for the following month. The MGC is determined by adding the product of MGC<sub>LOSS</sub> and one minus the ratio of variable must-run generation to total retail system demand to the product of \$15/MWh and the variable must-run ratio.

$$MGC_{i} = \left| MGC_{LOSS,i} * (1 - VMR_{i}) \right| + (\$15 * VMR_{i})$$

This calculation produces the final value for the Market Generation Credit.

#### **GLOSSARY**

**DJPVI**oFF Simple average of off-peak prices on the Dow Jones Palo Verde Index.

**DJPVI**<sub>ON</sub> Simple average of on-peak prices on the Dow Jones Palo Verde Index.

Dow Jones Palo Verde Index Daily calculation of actual firm on-peak and firm off-peak weighted average prices for

electricity traded at Palo Verde, Arizona switchyard.

AISA Arizona Independent Scheduling Administrator, a temporary entity, independent of

transmission-owning organizations, intended to facilitate nondiscriminatory retail direct access using the transmission system in Arizona. Required by the Arizona Corporation

Commission Retail Electric Competition Rules.

**LLAF** Line-loss adjustment factor.

MGC Market Generation Credit.

MGC<sub>OFF</sub> MGC<sub>ON</sub> weighted by the ratio of off-peak to on-peak prices on the Dow Jones Palo Verde

Filed By: Raymond

Raymond S. Heyman Kentton C. Grant

Title:

Senior Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

Tariff No.Rate:

MGC-1-R-10

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#### **Tucson Electric Power Company**

Original Sheet No.: 710-3
Superseding:

Index.

MGCON

Average of the Tullett Liberty prices on days appropriate for the calculation of the MGC.

MGCLOSS

MGCWEIGHT adjusted for line losses (including unaccounted for energy) on TEP's

generation and energy delivery systems.

MGCWEIGHT

A weighted average of MGC<sub>ON</sub> and MGC<sub>OFF</sub> by ONHOURS and OFFHOURS.

**Must-run Generation** 

The cost associated with the running of local generating units needed to maintain distribution system reliability and to meet load requirements in times of congestion on

certain portions of the interconnected grid.

**NERC** 

North American Electric Reliability Council. A voluntary not-for-profit organization established to promote bulk electric system reliability and security. Membership includes: investor-owned utilities; federal power agencies; rural electric cooperatives; state, municipal and provincial utilities; independent power producers; power marketers; and

end-use customers.

**OFFHOURS** 

Number of total monthly off-peak hours as defined by NERC. Off-peak hours are hour ending 0100 – hour ending 0600 and hour ending 2300 – hour ending 2400, Monday through Saturday, Pacific Prevailing Time (PPT). All Sunday hours are considered off-

peak. PPT is defined as the current clock time in the Pacific time zone.

**ONHOURS** 

Number of total monthly on-peak hours as defined by NERC. On-peak hours are hour ending 0700 – hour ending 2200 Monday through Saturday, Pacific Prevailing Time (PPT). PPT is defined as the current clock time in the Pacific time zone.

TULLETT

Tullett Liberty - a provider of independent real-time price information from the wholesale inter-dealer brokered commodity markets, from which the on-peak Long Term Forward Assessment of market prices of electricity at the Palo Verde, Arizona switchyard are obtained. The forward product is "6 x 16," power is for 16 hours a day for six days a week (Monday through Saturday) for the delivery period, excluding NERC holidays.

**Stranded Costs** 

The difference between revenues under competition and the costs of providing service, including the inherited fixed costs from the previous regulated market.

TEP

Tucson Electric Power Company, a subsidiary of UNSniSource Energy Corp.

**TEP Settlement Agreement** 

An agreement between TEP, the Arizona Residential Utility Consumer Office, members of the Arizonans for Electric Choice and Competition, and Arizona Community Action Association regarding TEP's implementation of retail electric competition, implementation of unbundled tariffs, and recovery of stranded costs.

**VMR** 

Ratio of variable must-run generation (MW) to total retail system demand (MW) in TEP's service territory.

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#### **Tucson Electric Power Company**

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Superseding:	

**WEIGHT** 

Ratio of off-peak to on-peak prices on the Dow Jones Palo Verde Index.

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District:

Entire Electric Service Area

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# Schedule MGC-2 Market Generation Credit (MGC) Calculation For Partial Requirements Services

#### **Tucson Electric Power Company**

<b>Driginal Sheet No.</b>	: 711
Superseding:	

## Rider R-11 Schedule MGC-2 Market Generation Credit (MGC) Calculation for Partial Requirements Services

#### INTRODUCTION

The purpose of the Market Generation Credit (MGC) for Partial Requirements Services is to establish a price at which TEP's partial requirements customers will purchase backup/standby and supplemental energy for applicable Partial Requirements Service tariff customers. The Market Generation Credit for Partial Requirements Services is consistent with the MGC methodology per TEP's Settlement Agreement, Section 2.1(d), as amended March 20, 2003.

The monthly MGC amount shall be calculated in advance and stated as both an on-peak value and an off-peak value. The monthly on-peak MGC component shall be equal to the Market Price multiplied by one plus the appropriate line loss (including unaccounted for energy ("UFE")) amount. The Market Price shall be equal to the Tullett Liberty Long-Term Forward Assessment for the Palo Verde Forward price, except when adjusted for the variable cost of TEP's must-run generation. The Market Price shall be determined fifteen (15) days prior to each calendar month using the average of the most recent three (3) business days of Tullett Liberty Long-Term Forward Assessment for Palo Verde settlement prices. The off-peak MGC component shall be determined in the same manner as the on-peak component, except that the Tullett Liberty Long-Term Forward Assessment for the Palo Verde Forward price will be adjusted by the ratio of off-peak to on-peak prices from the Dow Jones Palo Verde Index of the same month from the preceding year.

#### **CALCULATIONS**

The Customer will be charged adjusted on-peak MGC multiplied by kWh consumption for On-peak hours, and adjusted off-peak MCG multiplied by kWh consumption for Off-peak hours. Three steps are outlined below for the calculation of the MGC. None of the steps are excludable for any customer type. Acronyms are defined in the Glossary at the end of this document.

#### 1. Calculating the on-peak MGC

Fifteen (15) days prior to each calendar estimation month, the Platts Long-Term Forward Assessment for Palo Verde Forward prices for the three (3) most recent business days are used. The simple average (or arithmetic mean) is calculated for these three (3) days for the estimation month.

$$MGC_{ON,i} = \frac{\sum (TULLETT)_i}{3}$$
 (Equation 1)

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# Schedule MGC-2 Market Generation Credit (MGC) Calculation For Partial Requirements Services

#### **Tucson Electric Power Company**

Original Sheet No.: 711-1
Superseding:

The calculation is illustrated in the table below.

Forward Prices per MWh	Apr 2002	
3/13/2002	\$25.80	
3/14/2002	\$26.90	
3/15/2002	\$27.75	
Average	\$26.82	

#### 2. Calculating the off-peak MGC

The off-peak MGC is determined by multiplying the on-peak MGC value by the off-peak price weighting factor (WEIGHT). The WEIGHT is equal to the simple average of all off-peak prices from the Dow Jones Palo Verde Index in the same month of the previous year, divided by the simple average of all on-peak prices from the Dow Jones Palo Verde Index in the same month of the previous year. Off-peak, on-peak and holiday hours are defined by NERC in the estimation month.

$$MGC_{OFF,i} = MGC_{ON,i} * WEIGHT_i$$
 (Equation 2)

where

$$WEIGHT_{i} = \frac{DJPVI_{OFF,i}}{DJPVI_{ON,i}}$$
 (Equation 3)

#### 3. Loss-adjusting the MGC

The on-peak MGC and the off-peak MGC must be adjusted for line losses. The appropriate line loss adjustment factor (LLAF) for the large industrial customer class is 1.0515; for all other customer classes, the appropriate factor is 1.0919.

$$MGC_{LOSS-ON,i} = MGC_{ON,i} * LLAF$$
 (Equation 4)  
 $MGC_{LOSS-OFF,i} = MGC_{OFF,i} * LLAF$  (Equation 5)

This calculation produces the final value for the on-peak and off-peak Market Generation Credits.

#### **GLOSSARY**

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# Schedule MGC-2 Market Generation Credit (MGC) Calculation For Partial

#### **Tucson Electric Power Company**

Original Sheet No.:
Superseding:

711-2

**Requirements Services** 

**DJPVI**off

Simple average of off-peak prices on the Dow Jones Palo Verde Index.

**DJPVION** 

Simple average of on-peak prices on the Dow Jones Palo Verde Index.

Dow Jones Palo Verde Index

Daily calculation of actual firm on-peak and firm off-peak weighted average prices for

electricity traded at Palo Verde, Arizona switchyard.

LLAF

Line-loss adjustment factor.

MGC

Market Generation Credit.

MGCOFF

MGC<sub>ON</sub> weighted by the ratio of off-peak to on-peak prices on the Dow Jones Palo Verde

Index.

**MGCON** 

Average of the Tullett Liberty prices on days appropriate for the calculation of the MGC.

MGCLOSS-ON

MGC<sub>ON</sub> adjusted for line losses (including unaccounted for energy) on TEP's generation

and energy delivery systems.

MGCLOSS-OFF

MGCOFF adjusted for line losses (including unaccounted for energy) on TEP's generation

and energy delivery systems.

**NERC** 

North American Electric Reliability Council. A voluntary not-for-profit organization established to promote bulk electric system reliability and security. Membership include investor-owned utilities; federal power agencies; rural electric cooperatives; state, municipal and provincial utilities; independent power producers; power marketers; and

end-use customers.

**Off-Peak Hours** 

Number of total monthly off-peak hours as defined by NERC. Off-peak hours are hour ending 0100 – hour ending 0600 and hour ending 2300 – hour ending 2400, Monday through Saturday, Pacific Prevailing Time (PPT). All Sunday hours are considered off-

peak. PPT is defined as the current clock time in the Pacific time zone.

**On-Peak Hours** 

Number of total monthly on-peak hours as defined by NERC. On-peak hours are hour ending 0700 – hour ending 2200 Monday through Saturday, Pacific Prevailing Time

(PPT). PPT is defined as the current clock time in the Pacific time zone.

**TULLETT** 

Tullett Liberty - a provider of independent real-time price information from the wholesale inter-dealer brokered commodity markets, from which the on-peak Long Term Forward Assessment of market prices of electricity at the Palo Verde, Arizona switchyard are obtained. The forward product is "6 x 16," power is for 16 hours a day for six days a week

(Monday through Saturday) for the delivery period, excluding NERC holidays.

**Stranded Costs** 

The difference between revenues under competition and the costs of providing service,

including the inherited fixed costs from the previous regulated market.

TEP

Tucson Electric Power Company, a subsidiary of UNSniSource Energy Corp.

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# Schedule MGC-2 Market Generation Credit (MGC) Calculation For Partial Requirements Services

#### **Tucson Electric Power Company**

Original Sheet No.: 711-3
Superseding:

**TEP Settlement Agreement** 

An agreement between TEP, the Arizona Residential Utility Consumer Office, members of the Arizonans for Electric Choice and Competition, and Arizona Community Action Association regarding TEP's implementation of retail electric competition, implementation of unbundled tariffs, and recovery of stranded costs.

**WEIGHT** 

Ratio of off-peak to on-peak prices on the Dow Jones Palo Verde Index.

Filed By:

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District:

Entire Electric Service Area

Tariff No.Rate:

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### **Bill Estimation Methodologies**

#### **Tucson Electric Power Company**

Original Sh	eet No.:	802	
Supersedin	g:		
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#### **Bill Estimation Methodologies**

Tucson Electric Power Company ("TEP") regularly encounters situations in which TEP cannot obtain a complete and valid meter read. This could result from, among other reasons, the customer has not provided TEP access to the meter or has diverted energy, the meter is broken, or weather conditions have made it impossible to read the meter. No matter the cause of the need to estimate the read, the following methods are used depending on the circumstances.

#### **PREVIOUS YEAR FORMULA**

#### SAME CUSTOMER WITH AT LEAST ONE YEAR OF HISTORY

Energy or Time-of-Use ("TOU") estimate with at least one year of history, same customer at same premise.

TEP would generate a bill based on customer usage from the previous year using the "PREVIOUS YEAR" formula as follows:

If last year's usage was estimated, see Previous Month Formula.:

(IF LAST YEAR'S USAGE WAS ESTIMATED, USE "PREVIOUS MONTH" METHOD DESCRIBED BELOW.)

LAST YEAR'S USAGE FOR SAME MONTH / NUMBER OF DAYS IN BILLING PERIOD = PER DAY USAGE (FOR "TIME OF USE" (TOU) THIS WOULD BE APPLIED TO EACH PERIOD)

PER DAY USAGE X NUMBER OF DAYS IN THIS MONTH'S CYCLE = ESTIMATED USAGE (FOR TOURME OF USE THIS WOULD BE APPLIED TO EACH PERIOD)

#### Energy or TOU estimate with at least one year of history, new customer at premise.

TEP would generate a bill using the "TREND" formula, based on customer's usage trend as described below:

TEP's Customer Information System ("CIS") would generate a bill based on trend. Customers are assigned to a Trend area which differentiate consumption based on different geographic areas. Secondly, the customer is assigned to a Trend class which is used to differentiate consumption trends based on the type of service and type of property. An example of this would be residential, commercial, and industrial usage. Thirdly all consumption is identified using unit of measure code and a time of use code.

Within TEP's CIS, a trend record is created from each billed service. This record becomes part of a trend table. During estimation, consumption from three prior bill cycles is compared to the consumption from the same cycle in the previous month to determine a trend. This trend, plus a tolerance, is used to create a usage amount for bill estimation.

This customer's usage in previous period / AVERAGE CUSTOMER'S USAGE IN PREVIOUS PERIOD X Avg customer's usage in current period — estimated consumption for register read.

#### PREVIOUS MONTH FORMULA

#### SAME CUSTOMER AT SAME PREMISE WITH LESS THAN ONE YEAR OF HISTORY

Filed By:

Kentton C. Grant

Title:

Vice President of Finance and Rates

District:

Entire Electric Service Area

Rate:

Bill Estimation - 1

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Decision No.:



#### **Bill Estimation Methodologies**

#### **Tucson Electric Power Company**

Original Sheet No.:	802
Superseding:	

Energy or TOU estimate with less than one year of history, same customer at premise.

TEP would generate a bill based on customer usage from the previous month using the "PREVIOUS MONTH" formula as follows:

If last month's usage was estimated, see Trend Formula.:

(IF LAST MONTH'S USAGE WAS ESTIMATED, USE "TREND" METHOD DESCRIBED ABOVE.)

LAST MONTHS USAGE / NUMBER OF DAYS IN BILLING PERIOD ■ PER DAY USAGE

(FOR TOU!ME OF USE THIS WOULD BE APPLIED TO EACH PERIOD)

PER DAY USAGE X NUMBER OF DAYS IN THIS MONTH'S CYCLE = ESTIMATED USAGE

(FOR TOU THIS WOULD BE APPLIED TO EACH PERIOD)

#### TREND FORMULA

#### **NEW CUSTOMER AT SAME PREMISE**

TEP would generate a bill using the "TREND" formula, based on customer's usage trend as described below:

TEP's customer information system (CIS) would generate a bill based on trend. Customers are assigned to a Trend area which differentiate consumption based on different geographic areas. Secondly, the customer is assigned to a Trend class which is used to differentiate consumption trends based on the type of service and type of property. An example of this would be residential, commercial, and industrial usage. Thirdly, all consumption is identified using unit of measure code and a time of use code. Within TEP's CIS, a trend record is created from each billed service. This record becomes part of a trend table. During estimation, consumption from three prior bill cycles is compared to the consumption from the same cycle in the previous month to determine a trend. This trend, plus a tolerance, is used to create a usage amount for bill estimation.

CUSTOMER'S USAGE IN PREVIOUS PERIOD/ AVERAGE CUSTOMER'S USAGE IN PREVIOUS PERIOD X AVERAGE CUSTOMER'S

USAGE IN CURRENT PERIOD = ESTIMATED CONSUMPTION FOR REGISTER READ

#### **NO HISTORY**

TEP would not generate a bill until a good meter read was acquired then use known consumption to estimate previous bills.

Filed By:

Kentton C. Grant

<u>Title:</u> District: Vice President of Finance and Rates

Entire Electric Service Area

Rate:

Bill Estimation - 1

Effective:

Decision No.:

Pending



District:

Entire Electric Service Area

### **Bill Estimation Methodologies**

#### **Tucson Electric Power Company**

Original Sheet No.:	802-1
Superseding:	

PER DAY USAGE X NUMBER OF DAYS IN THIS MONTH'S CYCLE - ESTIMATED USAGE (FOR TIME OF USE THIS WOULD BE APPLIED TO EACH PERIOD)

Energy or TOU estimate with less than one year of history, new customer at premise.

TEP would generate a bill based on customer's usage trend as described below:

Trend method would be used. (See above.)

#### Energy or TOU estimate with no history.

TEP would not generate a bill until a good meter read was acquired then use known consumption to estimate previous bills.

12. Would not gestorate a similar a good motor road mad adquired allowated known delicating and the desirate provided blind.			
Demand Estimate			
For accounts that have a demand billing component TEP collects interval data. This interval data is used to manually estimate demands using the following methodologies:			
SAME CUSTOMER AT SAME PREMISE WITH AT LEAST ONE YEAR OF HISTORY Demand estimate with at least one year of history, same customer at same premise.			
TEP would generate a bill based on customer usage from the previous year using the following formula:			
LAST YEAR'S DEMAND FOR SAME MONTH = ESTIMATED DEMAND			
NEW CUSTOMER AT SAME PREMISE WITH AT LEAST ONE YEAR OF HISTORY  Demand estimate with at least one year of history, new customer at same premise.  TEP would generate a bill based on customer usage from the previous month using the following formula:			
LAST MONTHS DEMAND = ESTIMATED DEMAND			
SAME CUSTOMER AT SAME PREMISE WITH LESS THAN ONE YEAR OF HISTORY  Demand estimate with less than one year of history, same customer at same premise.  TEP would generate a bill based on customer usage from the previous month using the following formula:  LAST MONTHS DEMAND = ESTIMATED DEMAND			
NEW CUSTOMER AT SAME PREMISE WITH LESS THAN ONE YEAR OF HISTORY  Demand estimate with less than one year of history, new customer at same premise.  TEP would generate a bill based on customer usage from the previous month using the following formula:			
LAST MONTHS DEMAND = ESTIMATED DEMAND			
NO HISTORY Demand estimate with no historyTEP would not generate a bill until a good demand read was acquired then use known demand to estimate previous—bills.			
Filed By: Kentton C. Grant Rate: Bill Estimation - 1 Title: Vice President of Finance and Rates Effective: Pending			

**Decision No.:** 



### Pricing Plan PRS-10 (Experimental)

Partial Requirements
Service Less Than 200
kW

#### **Tucson Electric Power Company**

<u>Original</u>	Sheet No.:	803	
Superse	eding:		

### Partial Requirements Service Less Than 200 kW

#### **AVAILABILITY**

This Pricing PlanRate is available in all territory served by the Company at all points where facilities of adequate capacity and the required phase and suitable voltage are adjacent to the premises served and when all applicable provisions described herein have been met.

#### **APPLICABILITY**

This Pricing PlanRate is applicable to any non-residential customer requiring partial requirements services, including backup energy, standby capacity, maintenance energy, or supplemental energy and capacity, in addition to regular electric requirements obtained from any service other than the Company. This Pricing PlanRate is applicable to customers with an aggregate partial requirements service load less than 200 kW. This Pricing PlanRate is not applicable to resale service or where on-site generation is used only during a utility outage.

#### CHARACTER OF SERVICE

The service shall be single- or three-phase, 60 Hertz, at one standard nominal voltage as mutually agreed and subject to availability at the point of delivery. Primary metering may be used by mutual agreement between the Company and the Customer.

#### **BUNDLED PRICES**

The total monthly bill will be the sum of the delivery charges plus the market-based generation charges.

#### **Delivery Charges - monthly**

	Summer Billing Months	Winter Billing Months
	(May – <u>September</u> October)	(OctoberNovember - April)
Backup/Standby Service		
Customer Charge	\$ <u>20.98124.90</u>	<b>\$</b> 124.9020.98
Standby Demand Charge per kW	\$ 8.34 <u>34.93</u>	\$ 8.34 <u>29.47</u>
Backup Energy Charge per kWh	\$ 0.032612	<del>\$0.024602</del>
Supplemental Service		
Demand Charge per kW	\$ 4 <del>.17</del> 17.47	\$ 4 <del>.17</del> 14.74
Energy Charge per kWh	\$ 0.068778	\$ 0.051885

#### **Market-based Generation Charges**

Generation-related charges will be billed at a monthly market-based price dependent upon time of day. The price will be based upon a modified Market Generation Credit mechanism plus an additional procurement charge of 10% of the total generation-related charges. See Schedule MGC-2 for details.

#### **Power Factor Adjustment**

The above rate is subject to a discount or a charge of 1.3¢-cents per kW of billing demand for each 1% the average monthly power factor is above or below 1090% lagging to a maximum discount of 13.0 cents per kW of billing demand per month.

#### Three-phase Service

An additional monthly charge of \$7.43 shall apply to customers receiving three-phase service.

Filed By: Raymond S. HeymanKentton C. Grant

Title: Senior-Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

Tariff No. Rate: PRS-10 (Experimental)

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Page Decision No 1 of 4 8-17-12



#### Pricing Plan PRS-10 (Experimental) Partial Requirements Service Less Than 200 kW

#### **Tucson Electric Power Company**

Original Sheet No.:803-1 Superseding:

Arizona Independent Scheduling Administrator (AZISA) Charge

A per kWh charge shall be applied for costs associated with the implementation of the AZISA, or any FERC mandated Grid Management Organization, in Arizona, in accordance with the ACC or FERC approved charges for the service hereunder. Direct access customers will be billed this charge by their scheduling coordinator.

#### Minimum Bill

The Minimum Bill for Backup/Standby Service is equal to the sum of the greater of the Minimum Contract Demand or the Backup/Standby Service Billing Demand times the Standby Demand Charge per kW plus the Backup/Standby Service Customer Charge per month.

The Minimum Bill for Supplemental Service is equal to the sum of the Minimum Bill for Backup/Standby Service plus the greater of the Minimum Contract Demand or the Supplemental Service Billing Demand times the Supplemental Demand Charge per kW.

#### **TERMS AND CONDITIONS**

#### 1. Service Requirements

This Pricing PlanRate consists of rates charged for two general types of service—Backup/Standby Service and Supplemental Service. The use of Backup/Standby Service occurs when the Customer's total generating resources covered under PRS-10 are unavailable, such as during forced generator outages (when the Customer's generator is not operational) and unforced or planned outages (when the Customer's generator requires maintenance). The use of Supplemental Service occurs when the Customer requires power in addition to that generated by the Customer to meet the Customer's total energy requirements.

The Customer may elect to take Backup/Standby service only, or Supplemental Service in addition to Backup/Standby service. However, when the Customer's Partial Requirements Usage Percentage (PRUP) in any given billing period exceeds 5%, the Customer's Energy Charge per kWh under Backup/Standby Service will be converted to the Energy Charge per kWh under Supplemental Service for all kilowatt-hours in excess of 5% for the billing period.

The PRUP is calculated as follows:

	Backup Energy Purchased under Backup/Standby Service
PRUP =	Billing Demand for Backup/Standby Service × Hours in Billing Period

#### 2. Contract

The Customer shall contract for a Term and a Minimum Contract Demand (for either Backup/Standby and Supplemental Service as applicable) and shall conform to all applicable interconnection requirements as mandated either by government or by the Company.

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8-17-1<u>2</u>



#### Pricing Plan PRS-10 (Experimental) Partial Requirements Service Less Than 200 kW

#### **Tucson Electric Power Company**

Original Sheet No.:803-2 Superseding:

#### 3. Direct Assignment of Interconnection Costs

Prior to construction, the Customer will advance to the Company the total amount of the estimated interconnection construction costs directly related to distribution and transmission service. For each of the first five years of metered use up to the amount of the advance, the Company will refund to the Customer 40% of the annual revenue received based on the unbundled charges under this tariff that are associated with the facilities installed (e.g. revenue from the distribution secondary charge for 13.8 kV facilities). The refund, without interest, will be made one month after each full year of service.

The Customer will furnish, install, and maintain incremental non-distribution system or non-transmission system equipment at his expense. The equipment must meet the standards of the Company's Electric Service Requirements.

#### Direct Assignment of Incremental Interconnection Costs

In the event that either the fifteen (15) minute demand in the billing month or the maximum fifteen (15) minute demand in the preceding 23 billing months exceeds the Maximum Contract Demand and the Company must expand facilities to meet the additional load, the Customer shall pay for the cost of the incremental facilities.

#### 4. Billing Demand

Backup/Standby Service and Supplemental Service have separate demand charges. For both services, the Billing Demand in any month is the greater of (i) the maximum fifteen (15) minute demand in that month or (ii) the maximum fifteen (15) minute demand in the preceding 23 billing months, or (iii) the Minimum Contract Demand as set forth by mutual agreement. The Minimum Contract Demand for Backup/Standby Service shall be based on the measured kW output of each generating unit at the time of the start-up test.

#### 5. Additional Equipment

Service under this Pricing PlanRate shall require the appropriate interval metering equipment to allow identification of accurate inbound load flows from the Company. This equipment shall require a dedicated telephone line that is to be installed and maintained by the Customer.

#### **DIRECT ACCESS**

A customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

#### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AISA in Arizona.

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Page Decision No 1 of 4



#### Pricing Plan PRS-10 (Experimental) Partial Requirements Service Less Than 200 kW

#### **Tucson Electric Power Company**

Original Sheet No.:803-3 Superseding:

#### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

#### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing plantate.

#### ADDITIONAL NOTES

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

#### RELATED SCHEDULE

Schedule MGC-2 - Market Generation Credit (MGC) Calculation for Partial Requirements Services

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PRS-10 (Experimental)

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### Pricing Plan PRS-13 (Experimental)

Partial Requirements Service From 200 kW to Less Than 3.000 kW

#### **Tucson Electric Power Company**

Original Sheet No.:	804
Superseding:	

#### PRS-13 (Experimental) Partial Requirements Service From 200 kW to Less Than 3,000 kW

#### **AVAILABILITY**

This Pricing PlanRate is available in all territory served by the Company at all points where facilities of adequate capacity and the required phase and suitable voltage are adjacent to the premises served and when all applicable provisions described herein have been met.

#### **APPLICABILITY**

This Pricing PlanRate is applicable to any non-residential customer requiring partial requirements services, including backup energy, standby capacity, maintenance energy, or supplemental energy and capacity, in addition to regular electric requirements obtained from any service other than the Company. This Pricing PlanRate is applicable to customers with an aggregate partial requirements service load from 200 kW to less than 3,000 kW. This Pricing PlanRate is not applicable to resale service or where on-site generation is used only during a utility outage.

#### CHARACTER OF SERVICE

The service shall be single- or three-phase, 60 Hertz, at one standard nominal voltage as mutually agreed and subject to availability at the point of delivery. Primary metering may be used by mutual agreement between the Company and the Customer.

#### **BUNDLED PRICES**

The total monthly bill will be the sum of the delivery charges plus the market-based generation charges.

#### Delivery Charges - monthly

	<b>Summer Billing Months</b>	Winter Billing Months
	(May - September October)	(OctoberNovember – April)
Backup/Standby Service		
Customer Charge (first 200 kW)	<b>\$</b> —1,675.88 <u>900.00</u>	<b>\$</b> 1,675.88900.00
Standby Demand Charge (all additional kW)	<b>\$</b> ——4.47 <u>24.30</u>	\$ 4.47 <u>23.50</u>
Backup Energy Charge per kWh	\$0.010458	\$0.008557
Supplemental Service		
Demand Charge per kW	<b>\$</b> —— <u>1.97</u> <u>12.15</u>	\$1.97 <u>11.75</u>
Energy Charge per kWh	\$0.052290	\$0.042783

#### Market-based Generation Charges

Generation-related charges will be billed at a monthly market-based price dependent upon time of day. The price will be based upon a modified Market Generation Credit mechanism plus an additional procurement charge of 10% of the total generation-related charges. See Schedule MGC-2 for details.

#### **Power Factor Adjustment**

The above rate is subject to a discount or a charge of 1.3 cents per kW of billing demand for each 1% the average monthly power factor is above or below 90% lagging to a maximum discount of 13.0 cents per kW of billing demand per month.

The above rate is subject to a charge of 1.3¢ per kW of billing demand for each 1% the average monthly power factor is below 100%.

Filed By: Raymond S. Heyman Kentton C. Grant
Title: Senior-Vice President of Finance and Rates, General Counsel

District: Entire Electric Service Area

Filed By: Raymond S. Heyman Kentton C. Grant
Tariff No. Rate: PRS-13 (Experimental)

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Page Decision No 1 of 5 8-17-12



## Pricing Plan PRS-13 (Experimental) Partial Requirements

Partial Requirements Service From 200 kW to Less Than 3,000 kW

#### **Tucson Electric Power Company**

Original Sheet No.:	804-1
Superseding:	
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#### Three-phase-Service

An additional monthly charge of \$7.43 shall apply to customers receiving three-phase service.

#### Arizona Independent Scheduling Administrator (AZISA) Charge

A per kWh charge shall be applied for costs associated with the implementation of the AZISA, or any FERC mandated Grid Management Organization, in Arizona, in accordance with the ACC or FERC approved charges for the service hereunder. Direct access customers will be billed this charge by their scheduling coordinator.

#### Minimum Bill

The Minimum Bill for Backup/Standby Service is equal to the sum of the greater of the Minimum Contract Demand or the Backup/Standby Service Billing Demand times the Standby Demand Charge per kW plus the Backup/Standby Service Customer Charge per month.

The Minimum Bill for Supplemental Service is equal to the sum of the Minimum Bill for Backup/Standby Service plus the greater of the Minimum Contract Demand or the Supplemental Service Billing Demand times the Supplemental Demand Charge per kW.

#### **TERMS AND CONDITIONS**

#### 1. Service Requirements

This Pricing PlanRate consists of rates charged for two general types of service—Backup/Standby Service and Supplemental Service. The use of Backup/Standby Service occurs when the Customer's total generating resources covered under PRS-13 are unavailable, such as during forced generator outages (when the Customer's generator is not operational) and unforced or planned outages (when the Customer's generator requires maintenance). The use of Supplemental Service occurs when the Customer requires power in addition to that generated by the Customer to meet the Customer's total energy requirements.

The Customer may elect to take Backup/Standby service only, or Supplemental Service in addition to Backup/Standby service. However, when the Customer's Partial Requirements Usage Percentage (PRUP) in any given billing period exceeds 5%, the Customer's Energy Charge per kWh under Backup/Standby Service will be converted to the Energy Charge per kWh under Supplemental Service for all kilowatt-hours in excess of 5% for the billing period.

The PRUP is calculated as follows:

PRUP = Backup Energy Purchased under Backup/Standby Service

Billing Demand for Backup/Standby Service × Hours in Billing Period

#### 2. Contract

The Customer shall contract for a Term and a Minimum Contract Demand (for either Backup/Standby and Supplemental Service as applicable) and shall conform to all applicable interconnection requirements as mandated either by government or by the Company.

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Entire Electric Service Area

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## Pricing Plan PRS-13 (Experimental)

Partial Requirements Service From 200 kW to Less Than 3,000 kW

#### **Tucson Electric Power Company**

Original Sheet No.:	804- <b>2</b>
Superseding:	

#### **Direct Assignment of Interconnection Costs**

Prior to construction, the Customer will advance to the Company the total amount of the estimated interconnection construction costs directly related to distribution and transmission service. For each of the first five years of metered use up to the amount of the advance, the Company will refund to the Customer 40% of the annual revenue received based on the unbundled charges under this tariff that are associated with the facilities installed (e.g. revenue from the distribution secondary charge for 13.8 kV facilities). The refund, without interest, will be made one month after each full year of service.

The Customer will furnish, install, and maintain incremental non-distribution system or non-transmission system equipment at his expense. The equipment must meet the standards of the Company's Electric Service Requirements.

#### Direct Assignment of Incremental Interconnection Costs

In the event that either the fifteen (15) minute demand in the billing month or the maximum fifteen (15) minute demand in the preceding 23 billing months exceeds the Maximum Contract Demand and the Company must expand facilities to meet the additional load, the Customer shall pay for the cost of the incremental facilities.

#### 3. Billing Demand

Backup/Standby Service and Supplemental Service have separate demand charges. For both services, the Billing Demand in any month is the greater of (i) the maximum fifteen (15) minute demand in that month or (ii) the maximum fifteen (15) minute demand in the preceding 23 billing months, or (iii) the Minimum Contract Demand as set forth by mutual agreement. The Minimum Contract Demand for Backup/Standby Service shall be based on the measured kW output of each generating unit at the time of the start-up test.

#### 4. Additional Equipment

Service under this Pricing PlanRate shall require the appropriate interval metering equipment to allow identification of accurate inbound load flows from the Company. This equipment shall require a dedicated telephone line that is to be installed and maintained by the Customer.

#### DIRECT ACCESS

A Customer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

#### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AISA in Arizona.

#### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

Filed By:

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Tariff No.Rate:

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#### Pricing Plan PRS-13 (Experimental) Partial Requirements Service From 200 kW to Less Than 3,000 kW

#### **Tucson Electric Power Company**

Original Sheet No.:	804- <b>3</b>
Superseding:	

**RULES AND REGULATIONS** 

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing planRider.

**ADDITIONAL NOTES** 

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

RELATED SCHEDULE

Schedule MGC-2 - Market Generation Credit (MGC) Calculation for Partial Requirements Services

Filed By:

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Tariff No-Rate:

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## Pricing Plan PRS-14 (Experimental) Partial Paguiroments

Partial Requirements
Service
3.000 kW and Greater

#### **Tucson Electric Power Company**

Original Sheet I	No.:	805
Superseding:		

### PRS-14 (Experimental) Partial Requirements Service 3,000 kW and Greater

#### **AVAILABILITY**

This Pricing PlanRate is available in all territory served by the Company at all points where facilities of adequate capacity and the required phase and suitable voltage are adjacent to the premises served and when all applicable provisions described herein have been met.

#### **APPLICABILITY**

This Pricing PlanRate is applicable to any non-residential customer requiring partial requirements services, including backup energy, standby capacity, maintenance energy, or supplemental energy and capacity, in addition to regular electric requirements obtained from any service other than the Company. This Pricing PlanRate is applicable to customers with an aggregate partial requirements service load of 3,000 kW and higher. This Pricing PlanRate is not applicable to resale service or where on-site generation is used only during a utility outage.

#### CHARACTER OF SERVICE

The service shall be three-phase, 60 Hertz, and shall be supplied directly from any 46,000 volt or higher voltage system through distribution facilities used exclusively to serve PRS-14 customers at a delivery voltage of not less than 2,400/4,160 volts and delivered at a single point of delivery unless otherwise specified in the contract.

#### **BUNDLED PRICES**

The total monthly bill will be the sum of delivery charges plus the market-based generation charges.

#### Delivery Charges - monthly

_		Summer Billing Months	Winter Billing Months
		(May – September)	(October – April)
	Backup/Standby Service		
- [	Customer Charge	\$2,000.00 per Month	\$2,000.00 per Month
	Standby Demand Charge per kW	\$25.59 per kW	\$24.31 per kW
ı	Supplemental Service		
	Demand Charge per kW	\$12.80 per kW	\$12.16 per kW
ł		Summer Billing Month	s Winter Billing Months
Į		(May - October)	(November - April)
	Backup/Standby Service		
١	Standby Demand Charge per kW	\$ 4.48	\$ <del>4.48</del>
1	Backup Energy Charge per kWh	\$0.004761	\$0.003896
	Supplemental Service		
	Demand Charge per kW	\$ 2.00	<del>\$ 2.00</del>
	Energy Charge per kWh	\$ 0.031743	\$ 0.025972

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#### **Pricing Plan PRS-14** (Experimental) Partial Requirements Service 3.000 kW and Greater

#### **Tucson Electric Power Company**

Original Sheet	No.:	805
Superseding:		

Market-based Generation Charges

Generation-related charges will be billed at a monthly market-based price dependent upon time of day. The price will be based upon a modified Market Generation Credit mechanism plus an additional procurement charge of 10% of the total generation-related charges. See Schedule MGC-2 for details.

#### Power Factor Adjustment

The above rate is subject to a charge of 1.3¢ per kW of billing demand for each 1% the average monthly power factor is below 100%. The above rate is subject to a discount or a charge of 1.3 cents per kW of billing demand for each 1% the average monthly power factor is above or below 90% lagging to a maximum discount of 13.0 cents per kW of billing demand per month.

Arizona Independent Scheduling Administrator (AZISA) Charge

A per kWh charge shall be applied for costs associated with the implementation of the AZISA, or any FERC mandated Grid Management Organization, in Arizona, in accordance with the ACC or FERC approved charges for the service hereunder. Direct access customers will be billed this charge by their scheduling coordinator.

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District:

**Entire Electric Service Area** 

Tariff No.Rate:

PRS-14 (Experimental)

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#### **Pricing Plan PRS-14** (Experimental) Partial Requirements Service

3.000 kW and Greater

#### **Tucson Electric Power Company**

Original Sheet No.:	805- <u>1</u>
Superseding:	

#### Minimum Bill

The Minimum Bill for Backup/Standby Service is equal to the sum of the greater of the Minimum Contract Demand or the Backup/Standby Service Billing Demand times the Standby Demand Charge per kW plus the Backup/Standby Service Customer Charge per month.

The Minimum Bill for Supplemental Service is equal to the sum of the Minimum Bill for Backup/Standby Service plus the greater of the Minimum Contract Demand or the Supplemental Service Billing Demand times the Supplemental Demand Charge per kW.

#### TERMS AND CONDITIONS

#### 1. Service Requirements

This Pricing PlanRate consists of rates-chargesd for two general types of service--Backup/Standby Service and Supplemental Service. The use of Backup/Standby Service occurs when the Customer's total generating resources covered under PRS-14 are unavailable, such as during forced generator outages (when the Customer's generator is not operational) and unforced or planned outages (when the Customer's generator requires maintenance). The use of Supplemental Service occurs when the Customer requires power in addition to that generated by the Customer to meet the Customer's total energy requirements.

The Customer may elect to take Backup/Standby service only, or Supplemental Service in addition to Backup/Standby service. However, when the Customer's Partial Requirements Usage Percentage (PRUP) in any given billing period exceeds 5%, the Customer's Energy Charge per kWh under Backup/Standby Service will be converted to the Energy Charge per kWh under Supplemental Service for all kilowatt-hours in excess of 5% for the billing period.

The PRUP is calculated as follows:

Backup Energy Purchased under Backup/Standby Service PRUP =Billing Demand for Backup/Standby Service × Hours in Billing Period

#### 2. Contract

The Customer shall contract for a Term, a Minimum Contract Demand (for either Backup/Standby and Supplemental Service as applicable), a Maximum Contract Demand (for either Backup/Standby and Supplemental Service as applicable), and shall conform to all applicable interconnection requirements as mandated either by government or by the Company.

#### **Direct Assignment of Interconnection Costs**

Prior to construction, the Customer will advance to the Company the total amount of the estimated interconnection construction costs directly related to distribution and transmission service. For each of the first five years of metered use up to the amount of the advance, the Company will refund to the Customer 40% of the annual revenue received based on the unbundled charges under this tariff that are associated with the facilities installed (e.g. revenue from the distribution secondary charge for 13.8 kV facilities). The refund, without interest, will be made one month after each full year of service.

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#### **Pricing Plan PRS-14** (Experimental)

Partial Requirements Service 3.000 kW and Greater

#### **Tucson Electric Power Company**

Original Sheet No.:	805- <b>2</b>
Superseding:	

The Customer will furnish, install, and maintain incremental non-distribution system or non-transmission system equipment at his expense. The equipment must meet the standards of the Company's Electric Service Requirements.

#### Direct Assignment of Incremental Interconnection Costs

In the event that either the fifteen (15) minute demand in the billing month or the maximum fifteen (15) minute demand in the preceding 23 billing months exceeds the Maximum Contract Demand and the Company must expand facilities to meet the additional load, the Customer shall pay for the cost of the incremental facilities.

#### 4. Billing Demand

Backup/Standby Service and Supplemental Service have separate demand charges. For both services, the Billing Demand in any month is the greater of (i) the maximum fifteen (15) minute demand in that month or (ii) the maximum fifteen (15) minute demand in the preceding 23 billing months, or (iii) the Minimum Contract Demand as set forth by mutual agreement. The Minimum Contract Demand for Backup/Standby Service shall be based on the measured kW output of each generating unit at the time of the start-up test.

#### 5. Additional Equipment

Service under this Pricing PlanRate shall require the appropriate interval metering equipment to allow identification of accurate inbound load flows from the Company. This equipment shall require a dedicated telephone line that is to be installed and maintained by the Customer.

#### **DIRECT ACCESS**

A Ceustomer's Direct Access bill will include all unbundled components except those services provided by a qualified third party. Those services may include Metering (Installation, Maintenance and/or Equipment), Meter Reading, Billing and Collection, Transmission and Generation. If any of these services are not available from a third party supplier and must be obtained from the Company, the rates for Unbundled Components set forth in this tariff will be applied to the customer's bill.

#### FOR DIRECT ACCESS: ARIZONA INDEPENDENT SCHEDULING ADMINISTRATOR (AISA) CHARGE

A charge per kWh shall, subject to FERC authorization, be applied for costs associated with the implementation of the AISA in Arizona.

#### TAX CLAUSE

To the charges computed under the above rate, including any adjustments, shall be added the applicable proportionate part of any taxes or governmental impositions which are or may in the future be assessed on the basis of gross revenues of the Company and/or the price or revenue from the electric energy or service sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.

#### **RULES AND REGULATIONS**

The standard Rules and Regulations of the Company as on file with the Arizona Corporation Commission shall apply where not inconsistent with this pricing planRider.

#### **ADDITIONAL NOTES**

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Tariff No.Rate:

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## Pricing Plan PRS-14 (Experimental)

Partial Requirements
Service
3,000 kW and Greater

#### **Tucson Electric Power Company**

Original Sheet No.:	805- <b>3</b>
Superseding:	

Additional charges may be directly assigned to a customer based on the type of facilities (e.g., metering) dedicated to the customer or pursuant to the customer's contract, if applicable. Additional or alternate Direct Access charges may be assessed pursuant to any Direct Access fee schedule authorized.

**RELATED SCHEDULE** 

Schedule MGC-2 – Market Generation Credit (MGC) Calculation for Partial Requirements Services

Filed By:

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