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BEFORE THE ARIZONA CORPORATION COMMISSION

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Arizona Corporation Commission

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- 6 BRENDA BURNS
COMMISSIONER

IN THE MATTER OF THE APPLICATION OF
PIMA UTILITY COMPANY, AN ARIZONA
CORPORATION, FOR A DETERMINATION OF
THE FAIR VALUE OF ITS UTILITY PLANT AND
PROPERTY AND FOR INCREASES IN ITS
WATER RATES AND CHARGES FOR UTILITY
SERVICE BASED THEREON.

Docket No. W-02199A-11-0329

IN THE MATTER OF THE APPLICATION OF
PIMA UTILITY COMPANY, AN ARIZONA
CORPORATION, FOR A DETERMINATION OF
THE FAIR VALUE OF ITS UTILITY PLANT AND
PROPERTY AND FOR INCREASES IN ITS
WASTEWATER RATES AND CHARGES FOR
UTILITY SERVICE BASED THEREON.

Docket No. SW-02199A-11-0330

RUCO'S NOTICE OF FILING

The Residential Utility Consumer Office ("RUCO") hereby provides notice of filing the corrected Rate Design Schedules to the Direct Testimony of Robert B. Mease. The attached schedules correct typographical errors that have no impact on RUCO's recommendations.

RESPECTFULLY SUBMITTED this 3rd day of April, 2012.

Daniel W. Pozefsky
Chief Counsel

1 AN ORIGINAL AND THIRTEEN COPIES
2 of the foregoing filed this 3rd day
3 of April, 2012 with:

3 Docket Control
4 Arizona Corporation Commission
5 1200 West Washington
6 Phoenix, Arizona 85007

5 COPIES of the foregoing hand delivered/
6 mailed this 3rd day of April, 2012 to:

7 Teena Jibilian
8 Administrative Law Judge
9 Hearing Division
10 Arizona Corporation Commission
11 1200 West Washington
12 Phoenix, Arizona 85007

10 Janice Alward, Chief Counsel
11 Legal Division
12 Arizona Corporation Commission
13 1200 West Washington
14 Phoenix, Arizona 85007

13 Steven M. Olea, Director
14 Utilities Division
15 Arizona Corporation Commission
16 1200 West Washington
17 Phoenix, Arizona 85007

16 Jay L. Shapiro
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19 Phoenix, AZ 85012

19
20 By Cheryl Fraulob
21 Cheryl Fraulob

21

22

23

24

PIMA WATER DIVISION

RATE DESIGN

TABLE OF CONTENTS TO RBM RATE DESIGN SCHEDULES

SCH NO.	TITLE
<u>RESIDENTIAL RATE DESIGN</u>	
RBM RD - 1	REVENUE COMPARISON - RESIDENTIAL
RBM RD - 2	RECOMMENDED RATES
RBM RD - 3	MONTHLY MINIMUM CHARGES
RBM RD - 4	BILLING ANALYSIS - PRESENT RATES
RBM RD - 5	BILLING ANALYSIS -RUCO RECOMMENDED
RBM RD - 6	RUCO RECOMMENDED CHANGES IN DOLLARS
RBM RD - 7	REVENUE BY METER SIZE
<u>COMMERCIAL RATE DESIGN</u>	
RBM RD - 1	REVENUE COMPARISON - COMMERCIAL
RBM RD - 2	RECOMMENDED RATES
RBM RD - 3	MONTHLY MINIMUM CHARGES
RBM RD - 4	BILLING ANALYSIS - PRESENT RATES
RBM RD - 5	BILLING ANALYSIS -RUCO RECOMMENDED
RBM RD - 6	RUCO RECOMMENDED CHANGES IN DOLLARS
RBM RD - 7	REVENUE BY METER SIZE
<u>IRRIGATION RATE DESIGN</u>	
RBM RD - 1	REVENUE COMPARISON - IRRIGATION
RBM RD - 2	RECOMMENDED RATES
RBM RD - 3	MONTHLY MINIMUM CHARGES
RBM RD - 4	BILLING ANALYSIS
RBM RD - 5	REVENUE BY METER SIZE

LINE NO.	METER SIZE	PERESENT RATES MONTHLY MINIMUM	PERESENT RATES COMMODITY CHARGE	PERESENT RATES TOTAL REVENUE	COMPANY PROPOSED RATES MONTHLY MINIMUM	COMPANY PROPOSED RATES COMMODITY CHARGE	COMPANY PROPOSED RATES TOTAL REVENUE	RUCO RECOMMENDED RATES MONTHLY MINIMUM	RUCO RECOMMENDED RATES COMMODITY CHARGE	RUCO RECOMMENDED RATES TOTAL REVENUE
1	5/8 X 3/4 - INCH	\$ 666,421	\$ 608,027	\$ 1,274,448	\$ 860,840	\$ 930,731	\$ 1,791,571	\$ 721,268	\$ 858,141	\$ 1,579,409
2	3/4 - INCH	-	-	-	-	-	-	-	-	-
3	1 - INCH	42,816	74,270	117,086	54,651	115,181	169,832	46,197	104,571	150,768
4	1 1/2 - INCH	-	-	-	-	-	-	-	-	-
5	2 - INCH	-	-	-	-	-	-	-	-	-
6	3 - INCH	-	-	-	-	-	-	-	-	-
7	4 - INCH	-	-	-	-	-	-	-	-	-
8	6 - INCH	-	-	-	-	-	-	-	-	-
9	8 - INCH	-	-	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-	-	-
11	TOTALS	\$ 709,237	\$ 682,296	\$ 1,391,533	\$ 915,492	\$ 1,045,912	\$ 1,961,404	\$ 767,465	\$ 962,713	\$ 1,730,177
12	PERCENTAGE	50.97%	49.03%	100.00%	46.68%	53.32%	100.00%	44.36%	55.64%	100.00%

LINE NO.	DESCRIPTION	PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:			
2				
3	(Residential Customers)			
4	5/8 X 3/4 - INCH	\$ 5.70	\$ 7.36	\$ 6.17
5	3/4 - INCH	\$ 5.70	\$ 7.36	\$ 6.17
6	1 - INCH	\$ 16.00	\$ 20.67	\$ 17.47
7	1 1/2 - INCH	\$ 21.00	\$ 27.13	\$ 22.92
8	2 - INCH	\$ 26.00	\$ 33.59	\$ 28.40
9	3 - INCH	\$ 40.00	\$ 51.68	\$ 43.75
10	4 - INCH	\$ 52.00	\$ 67.18	\$ 56.90
11	6 - INCH	\$ 100.00	\$ 129.20	\$ 109.51
12	8 - INCH	\$ -	\$ -	\$ -
13	10 - INCH	\$ -	\$ -	\$ -
14				
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:			
16				
17	(Residential Customers)	1,000	-	-
18				
19	RECOMMENDED COMMODITY RATES BY METER SIZE			
20				
21	<u>5/8 X 3/4 - INCH</u>			
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 4,000 GALLONS:	\$ 0.92	\$ 0.96	\$ 0.91
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 4,001 TO 10,000 GALLONS:	\$ 1.08	\$ 1.36	\$ 1.25
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 10,000 GALLONS:	\$ -	\$ 1.86	\$ 1.67
25				
26	<u>3/4 - INCH</u>			
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 4,000 GALLONS:	\$ 0.92	\$ 0.96	\$ 0.89
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 10,000 GALLONS:	\$ 1.08	\$ 1.36	\$ 1.23
29	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 10,000 GALLONS:	\$ -	\$ 1.86	\$ 1.66
30				
31	<u>1 - INCH</u>			
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 25,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.25
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 25,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.67
34				
35				
36	<u>1 1/2 - INCH</u>			
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 50,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.25
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 50,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.67
39				
40	<u>2 - INCH</u>			
41	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 80,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.25
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 80,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.67
43				
44	<u>3 - INCH</u>			
45	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 180,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.25
46	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 180,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.67
47				
48	<u>4 - INCH</u>			
49	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 250,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.25
50	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 250,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.67
51				
52	<u>6 - INCH</u>			
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 500,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.25
54	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 500,000 GALLONS:	\$ 1.08	\$ 1.85	\$ 1.66

Pima Utility Company - Water Division
 Test Year Ended December 31, 2010
 Monthly Minimum Charges - Residential

Docket No. W-02199A-11-0329 et al.
 Summary Schedule RBM RD - 3

LINE NO.	METER SIZE	(A) COMPANY PRESENT RATES	(B) COMPANY PROPOSED RATES	(C) COMPANY DOLLAR INCREASE	(D) COMPANY PERCENT. INCREASE	(E) RUCO RECOMMENDED RATES	(F) RUCO DOLLAR INCREASE	(G) RUCO PERCENT. INCREASE
1	5/8 X 3/4 - INCH	\$ 5.70	\$ 7.36	\$ 1.66	29.12%	\$ 6.17	\$ 0.47	8.19%
2	3/4 - INCH	5.70	7.36	1.66	29.12%	6.17	0.47	8.19%
3	1 - INCH	16.00	20.67	4.67	29.19%	17.47	1.47	9.20%
4	1 1/2 - INCH	21.00	27.13	6.13	29.19%	22.92	1.92	9.15%
5	2 - INCH	26.00	33.59	7.59	29.19%	28.40	2.40	9.24%
6	3 - INCH	40.00	51.68	11.68	29.20%	43.75	3.75	9.37%
7	4 - INCH	52.00	67.18	15.18	29.19%	56.90	4.90	9.42%
8	6 - INCH	100.00	129.20	29.20	29.20%	109.51	9.51	9.51%
9	8 - INCH	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-

PRESENT RATES

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH
1	0	\$5.70	5.70	\$16.00	21.00	26.00	40.00	52.00	100.00
2	1,000	5.70	5.70	16.00	22.08	27.08	41.08	53.08	101.08
3	2,000	6.62	6.62	16.92	23.16	28.16	42.16	54.16	102.16
4	3,000	7.54	7.54	17.84	24.24	29.24	43.24	55.24	103.24
5	4,000	8.46	8.46	18.76	25.32	30.32	44.32	56.32	104.32
6	5,000	9.38	9.38	19.68	26.40	31.40	45.40	57.40	105.40
7	6,000	10.30	10.30	20.60	27.48	32.48	46.48	58.48	106.48
8	7,000	11.22	11.22	21.52	28.56	33.56	47.56	59.56	107.56
9	8,000	12.14	12.14	22.44	29.64	34.64	48.64	60.64	108.64
10	9,000	13.06	13.06	23.36	30.72	35.72	49.72	61.72	109.72
11	10,000	13.98	13.98	24.28	31.80	36.80	50.80	62.80	110.80
12	15,000	19.38	15.06	29.68	37.20	42.20	56.20	68.20	116.20
13	20,000	24.78	16.14	35.08	42.60	47.60	61.60	73.60	121.60
14	25,000	30.18	17.22	40.48	48.00	53.00	67.00	79.00	127.00
15	50,000	57.18	18.30	67.48	75.00	80.00	94.00	106.00	154.00
16	75,000	84.18	19.38	94.48	102.00	107.00	121.00	133.00	181.00
17	100,000	111.18	20.46	121.48	129.00	134.00	148.00	160.00	208.00
18	125,000	138.18	21.54	148.48	156.00	161.00	175.00	187.00	235.00
19	150,000	165.18	22.62	175.48	183.00	188.00	202.00	214.00	262.00
20	175,000	192.18	23.70	202.48	210.00	215.00	229.00	241.00	289.00
21	200,000	219.18	24.78	229.48	237.00	242.00	256.00	268.00	316.00
22	250,000	273.18	25.86	283.48	291.00	296.00	310.00	322.00	370.00
23	500,000	543.18	26.94	553.48	561.00	566.00	580.00	592.00	640.00
24	1,000,000	1,083.18	28.02	1,093.48	1,101.00	1,106.00	1,120.00	1,132.00	1,180.00
25	2,000,000	2,163.18	29.10	2,173.48	2,181.00	2,186.00	2,200.00	2,212.00	2,260.00
26	3,000,000	3,243.18	30.18	3,253.48	3,261.00	3,266.00	3,280.00	3,292.00	3,340.00
27	4,000,000	4,323.18	31.26	4,333.48	4,341.00	4,346.00	4,360.00	4,372.00	4,420.00
28	5,000,000	5,403.18	32.34	5,413.48	5,421.00	5,426.00	5,440.00	5,452.00	5,500.00
29									
30									
31	AVG. NO. OF CUST:	9,747	-	220	-	-	-	-	-
32									
33	AVG. USE (GAL.):	6,395	-	28,303	-	-	-	-	-
34	MONTHLY BILL:	\$10.66	-	\$44.05	-	-	-	-	-
35									
36	MEDIAN USE (GAL.):	4,500	-	22,500	-	-	-	-	-
37	MONTHLY BILL:	\$8.92	-	\$37.78	-	-	-	-	-

RUCO RECOMMENDED CHANGES EXPRESSED IN DOLLARS

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH
1	0	\$0.47	\$0.47	\$1.47	\$1.92	\$2.40	\$3.75	\$4.90	\$9.51
2	1,000	1.37	1.37	2.72	2.09	2.57	3.91	5.06	9.67
3	2,000	1.36	1.36	3.04	2.25	2.73	4.08	5.23	9.84
4	3,000	1.34	1.34	3.37	2.42	2.90	4.24	5.39	10.00
5	4,000	1.33	1.33	3.69	2.58	3.06	4.41	5.56	10.17
6	5,000	1.66	1.66	4.02	3.17	3.65	5.00	6.15	10.75
7	6,000	1.98	1.98	4.34	3.76	4.24	5.59	6.74	11.33
8	7,000	2.31	2.31	4.67	4.35	4.83	6.18	7.33	11.91
9	8,000	2.63	2.63	5.00	4.94	5.42	6.77	7.92	12.49
10	9,000	2.96	2.96	5.32	5.53	6.01	7.36	8.51	13.07
11	10,000	3.28	3.28	5.65	6.12	6.60	7.95	9.10	13.66
12	15,000	6.23	10.55	6.47	9.07	9.55	10.89	12.04	16.56
13	20,000	9.18	17.82	7.30	12.02	12.50	13.84	14.99	19.47
14	25,000	12.13	25.09	8.13	14.96	15.44	16.79	17.94	22.37
15	50,000	26.87	65.75	22.87	29.70	30.18	31.53	32.68	36.90
16	75,000	41.60	106.40	37.60	44.44	44.92	46.27	47.42	51.42
17	100,000	56.34	147.06	52.34	59.18	59.66	61.01	62.15	65.95
18	125,000	71.08	187.72	67.08	73.92	74.40	75.74	76.89	80.48
19	150,000	85.82	228.38	81.82	88.66	89.14	90.48	91.63	95.00
20	175,000	100.56	269.04	96.56	103.40	103.88	105.22	106.37	109.53
21	200,000	115.30	309.70	111.30	118.14	118.62	119.96	121.11	124.06
22	250,000	144.78	392.10	140.78	147.61	148.09	149.44	150.59	153.11
23	500,000	292.16	808.40	288.16	295.00	295.48	296.83	297.97	298.38
24	1,000,000	586.94	1,642.10	582.94	589.78	590.26	591.60	592.75	588.91
25	2,000,000	1,176.49	3,310.57	1,172.49	1,179.32	1,179.80	1,181.15	1,182.30	1,169.98
26	3,000,000	1,766.04	4,979.04	1,762.04	1,768.87	1,769.35	1,770.70	1,771.85	1,751.04
27	4,000,000	2,355.59	6,647.51	2,351.59	2,358.42	2,358.90	2,360.25	2,361.40	2,332.11
28	5,000,000	2,945.13	8,315.97	2,941.14	2,947.97	2,948.45	2,949.80	2,950.95	2,913.18
29									
30									
31	AVG. NO. OF CUST:	9,747	-	220	-	-	-	-	-
32									
33	AVG. USE (GAL.):	6,395	-	28,303	-	-	-	-	-
34	MONTHLY BILL:	\$2.11	-	\$10.07	-	-	-	-	-
35									
36	MEDIAN USE (GAL.):	4,500	-	22,500	-	-	-	-	-
37	MONTHLY BILL:	\$1.49	-	\$7.71	-	-	-	-	-

Pima Utility Company - Water Division
 Test Year Ended December 31, 2010
 Revenue Summary by Meter Size - Residential

Docket No. W-02199A-11-0329 et al.
 Summary Schedule RBM RD - 7

Residential

LINE NO.	DESCRIPTION	(A) RUCO PROPOSED MINIMUM REVENUE	(B) RUCO PROPOSED COMMODITY REVENUE	(C) RUCO PROPOSED TOTAL REVENUE
1	5/8 X 3/4 - INCH	\$721,268	\$858,141	\$ 1,579,409
2	3/4 - INCH	-	-	-
3	1 - INCH	46,197	104,571	150,768
4	1 1/2 - INCH	-	-	-
5	2 - INCH	-	-	-
6	3 - INCH	-	-	-
7	4 - INCH	-	-	-
8	6 - INCH	-	-	-
9	8 - INCH	-	-	-
10	10 - INCH	-	-	-
11	TOTALS	\$ 767,465	\$ 962,713	\$ 1,730,177
12	PERCENTAGE OF TOTAL REVENUE	44.36%	55.64%	100.00%

LINE NO.	METER SIZE	PERESENT RATES MONTHLY MINIMUM	PERESENT RATES COMMODITY CHARGE	PERESENT RATES TOTAL REVENUE	COMPANY PROPOSED RATES MONTHLY MINIMUM	COMPANY PROPOSED RATES COMMODITY CHARGE	COMPANY PROPOSED RATES TOTAL REVENUE	RUCO RECOMMENDED RATES MONTHLY MINIMUM	RUCO RECOMMENDED RATES COMMODITY CHARGE	RUCO RECOMMENDED RATES TOTAL REVENUE
1	5/8 X 3/4 - INCH	\$ 4,304	\$ 21,701	\$ 26,004	\$ 5,557	\$ 35,427	\$ 40,984	\$ 4,710	\$ 32,332	\$ 37,042
2	3/4 - INCH	211	1,589	1,800	353	1,896	2,249	299	1,759	2,058
3	1 - INCH	8,736	20,516	29,252	11,286	32,038	43,324	9,565	29,161	38,726
4	1 1/2 - INCH	2,814	7,886	10,700	3,635	11,758	15,393	3,081	10,659	13,740
5	2 - INCH	30,134	179,125	209,259	38,931	280,332	319,263	32,996	251,070	284,066
6	3 - INCH	-	-	-	-	-	-	-	-	-
7	4 - INCH	-	-	-	-	-	-	-	-	-
8	6 - INCH	-	-	-	-	-	-	-	-	-
9	8 - INCH	-	-	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-	-	-
11	TOTALS	\$ 46,198	\$ 230,817	\$ 277,015	\$ 59,762	\$ 361,451	\$ 421,214	\$ 50,652	\$ 324,981	\$ 375,632
12	PERCENTAGE	16.68%	83.32%	100.00%	14.19%	85.81%	100.00%	13.48%	86.52%	100.00%

LINE NO.	DESCRIPTION	PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:			
2				
3	(Commercial Customers)			
4	5/8 X 3/4 - INCH	\$5.70	\$7.36	\$6.24
5	3/4 - INCH	5.70	7.36	6.24
6	1 - INCH	16.00	20.67	17.52
7	1 1/2 - INCH	21.00	27.13	22.99
8	2 - INCH	26.00	33.59	28.47
9	3 - INCH	40.00	51.68	43.80
10	4 - INCH	52.00	67.18	56.94
11	6 - INCH	100.00	129.20	109.50
12	8 - INCH	-	-	-
13	10 - INCH	-	-	-
14				
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:			
16				
17	(Commercial Customers)	1,000	-	-
18				
19	RECOMMENDED COMMODITY RATES BY METER SIZE			
20				
21	<u>5/8 X 3/4 - INCH</u>			
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 10,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.22
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 10,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.65
24				
25	<u>3/4 - INCH</u>			
26	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 10,000 GALLONS:	\$ 0.92	\$ 0.96	\$ 0.89
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 10,000 GALLONS:	\$ 1.08	\$ 1.36	\$ 1.22
28				
29				
30	<u>1 - INCH</u>			
31	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 25,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.22
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 25,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.65
33				
34	<u>1 1/2 - INCH</u>			
35	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 50,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.22
36	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 50,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.65
37				
38	<u>2 - INCH</u>			
39	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 80,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.22
40	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 80,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.65
41				
42	<u>3 - INCH</u>			
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 160,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.22
44	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 160,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.65
45				
46	<u>4 - INCH</u>			
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 250,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.22
48	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 250,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.65
49				
50	<u>6 - INCH</u>			
51	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO 500,000 GALLONS:	\$ 0.92	\$ 1.36	\$ 1.22
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER 500,000 GALLONS:	\$ 1.08	\$ 1.86	\$ 1.65

Pima Utility Company - Water Division
 Test Year Ended December 31, 2010
 Monthly Minimum Charges - Commercial

Docket No. W-02199A-11-0329 et al.
 Summary Schedule RBM RD - 3

LINE NO.	METER SIZE	(A) COMPANY PRESENT RATES	(B) COMPANY PROPOSED RATES	(C) COMPANY DOLLAR INCREASE	(D) COMPANY PERCENT. INCREASE	(E) RUCO RECOMMENDED RATES	(F) RUCO DOLLAR INCREASE	(G) RUCO PERCENT. INCREASE
1	5/8 X 3/4 - INCH	\$ 5.70	\$ 7.36	\$ 1.66	29.12%	\$ 6.24	\$ 0.54	9.44%
2	3/4 - INCH	5.70	7.36	1.66	29.12%	6.24	0.54	9.44%
3	1 - INCH	16.00	20.67	4.67	29.19%	17.52	1.52	9.49%
4	1 1/2 - INCH	21.00	27.13	6.13	29.19%	22.99	1.99	9.50%
5	2 - INCH	26.00	33.59	7.59	29.19%	28.47	2.47	9.50%
6	3 - INCH	40.00	51.68	11.68	29.20%	43.80	3.80	9.50%
7	4 - INCH	52.00	67.18	15.18	29.19%	56.94	4.94	9.50%
8	6 - INCH	100.00	129.20	29.20	29.20%	109.50	9.50	9.50%
9	8 - INCH	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-

PRESENT RATES

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH
1	0	\$5.70	\$5.70	\$16.00	\$21.00	\$26.00	\$40.00	\$52.00	\$100.00
2	1,000	6.62	6.62	16.92	21.92	26.92	40.92	52.92	100.92
3	2,000	7.54	7.54	17.84	22.84	27.84	41.84	53.84	101.84
4	3,000	8.46	8.46	18.76	23.76	28.76	42.76	54.76	102.76
5	4,000	9.38	9.38	19.68	24.68	29.68	43.68	55.68	103.68
6	5,000	10.30	10.30	20.60	25.60	30.60	44.60	56.60	104.60
7	6,000	11.22	11.22	21.52	26.52	31.52	45.52	57.52	105.52
8	7,000	12.14	12.14	22.44	27.44	32.44	46.44	58.44	106.44
9	8,000	13.06	13.06	23.36	28.36	33.36	47.36	59.36	107.36
10	9,000	13.98	13.98	24.28	29.28	34.28	48.28	60.28	108.28
11	10,000	14.90	14.90	25.20	30.20	35.20	49.20	61.20	109.20
12	15,000	20.30	20.30	30.60	35.60	40.60	54.60	66.60	114.60
13	20,000	25.70	25.70	36.00	41.00	46.00	60.00	72.00	120.00
14	25,000	31.10	31.10	41.40	46.40	51.40	65.40	77.40	125.40
15	50,000	58.10	58.10	68.40	73.40	78.40	92.40	104.40	152.40
16	75,000	85.10	85.10	95.40	100.40	105.40	119.40	131.40	179.40
17	100,000	112.10	112.10	122.40	127.40	132.40	146.40	158.40	206.40
18	125,000	139.10	139.10	149.40	154.40	159.40	173.40	185.40	233.40
19	150,000	166.10	166.10	176.40	181.40	186.40	200.40	212.40	260.40
20	175,000	193.10	193.10	203.40	208.40	213.40	227.40	239.40	287.40
21	200,000	220.10	220.10	230.40	235.40	240.40	254.40	266.40	314.40
22	250,000	274.10	274.10	284.40	289.40	294.40	308.40	320.40	368.40
23	500,000	544.10	544.10	554.40	559.40	564.40	578.40	590.40	638.40
24	1,000,000	1,084.10	1,084.10	1,094.40	1,099.40	1,104.40	1,118.40	1,130.40	1,178.40
25	2,000,000	2,164.10	2,164.10	2,174.40	2,179.40	2,184.40	2,198.40	2,210.40	2,258.40
26	3,000,000	3,244.10	3,244.10	3,254.40	3,259.40	3,264.40	3,278.40	3,290.40	3,338.40
27	4,000,000	4,324.10	4,324.10	4,334.40	4,339.40	4,344.40	4,358.40	4,370.40	4,418.40
28	5,000,000	5,404.10	5,404.10	5,414.40	5,419.40	5,424.40	5,438.40	5,450.40	5,498.40
30									
31	AVG. NO. OF CUST:	63	4	46	11	97	-	-	-
32									
33	AVG. USE (GAL.):	27,467	31,483	35,697	55,687	144,375	-	-	-
34	MONTHLY BILL:	\$33.76	\$38.10	\$52.95	\$79.54	\$180.32	-	-	-
35									
36	MEDIAN USE (GAL.):	6,978	4,444	10,647	30,500	70,645	-	-	-
37	MONTHLY BILL:	\$12.12	\$9.79	\$25.90	\$52.34	\$100.70	-	-	-

RUCO RECOMMENDED RATES

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH
1	0	\$6.24	\$6.24	\$17.52	\$22.99	\$28.47	\$43.80	\$56.94	\$109.50
2	1,000	7.46	7.12	18.74	24.22	29.69	45.02	58.16	110.73
3	2,000	8.69	8.01	19.97	25.44	30.92	46.25	59.39	111.95
4	3,000	9.91	8.89	21.19	26.67	32.14	47.47	60.61	113.18
5	4,000	11.13	9.78	22.41	27.89	33.36	48.70	61.83	114.40
6	5,000	12.36	10.66	23.64	29.11	34.59	49.92	63.06	115.62
7	6,000	13.58	11.55	24.86	30.34	35.81	51.15	64.28	116.85
8	7,000	14.81	12.43	26.09	31.56	37.04	52.37	65.51	118.07
9	8,000	16.03	13.32	27.31	32.79	38.26	53.59	66.73	119.30
10	9,000	17.25	14.20	28.54	34.01	39.49	54.82	67.96	120.52
11	10,000	18.48	15.09	29.76	35.23	40.71	56.04	69.18	121.74
12	15,000	26.72	21.21	35.88	41.36	46.83	62.16	75.30	127.87
13	20,000	34.96	27.33	42.00	47.48	52.95	68.28	81.42	133.99
14	25,000	43.20	33.45	48.12	48.60	59.07	74.40	87.54	140.11
15	50,000	84.40	64.06	89.32	84.20	89.68	105.01	118.15	170.71
16	75,000	125.60	94.66	130.52	125.40	120.28	135.61	148.75	201.32
17	100,000	166.79	125.26	171.72	166.60	159.36	166.22	179.35	231.92
18	125,000	207.99	155.87	212.92	207.80	200.56	196.82	209.96	262.52
19	150,000	249.19	186.47	254.12	249.00	241.76	227.43	240.56	293.13
20	175,000	290.39	217.08	295.31	290.20	282.96	264.39	271.17	323.73
21	200,000	331.59	247.68	336.51	331.39	324.16	305.59	301.77	354.34
22	250,000	413.99	308.89	418.91	413.79	406.55	387.98	362.98	415.55
23	500,000	825.97	614.93	830.90	825.78	799.97	774.97	774.97	721.59
24	1,000,000	1,649.95	1,227.02	1,654.88	1,649.76	1,642.52	1,623.95	1,598.95	1,545.57
25	2,000,000	3,297.90	2,451.20	3,302.83	3,297.71	3,290.47	3,271.90	3,246.90	3,193.52
26	3,000,000	4,945.85	3,675.37	4,950.78	4,945.66	4,938.42	4,919.85	4,894.85	4,841.47
27	4,000,000	6,593.81	4,899.55	6,598.73	6,593.61	6,586.37	6,567.80	6,542.80	6,489.42
28	5,000,000	8,241.76	6,123.72	8,246.68	8,241.56	8,234.33	8,215.76	8,190.75	8,137.37
29									
30									
31	AVG. NO. OF CUST:	63	4	46	11	97	-	-	-
32									
33	AVG. USE (GAL.):	27,467	31,483	35,697	55,687	144,375	-	-	-
34	MONTHLY BILL:	\$47.26	\$41.39	\$65.75	\$93.57	\$232.49	\$43.80	\$56.94	\$109.50
35									
36	MEDIAN USE (GAL.):	6,978	4,444	10,647	30,500	70,645	-	-	-
37	MONTHLY BILL:	\$14.78	\$10.17	\$30.55	\$60.33	\$114.95	\$43.80	\$56.94	\$109.50

RUCO RECOMMENDED CHANGES EXPRESSED IN DOLLARS

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH
1	0	\$0.54	\$0.54	\$1.52	\$1.99	\$2.47	\$3.80	\$4.94	\$9.50
2	1,000	0.84	0.50	1.82	2.30	2.77	4.10	5.24	9.81
3	2,000	1.15	0.47	2.13	2.60	3.08	4.41	5.55	10.11
4	3,000	1.45	0.43	2.43	2.91	3.38	4.71	5.85	10.42
5	4,000	1.75	0.40	2.73	3.21	3.68	5.02	6.15	10.72
6	5,000	2.06	0.36	3.04	3.51	3.99	5.32	6.46	11.02
7	6,000	2.36	0.33	3.34	3.82	4.29	5.63	6.76	11.33
8	7,000	2.67	0.29	3.65	4.12	4.60	5.93	7.07	11.63
9	8,000	2.97	0.26	3.95	4.43	4.90	6.23	7.37	11.94
10	9,000	3.27	0.22	4.26	4.73	5.21	6.54	7.68	12.24
11	10,000	3.58	0.19	4.56	5.03	5.51	6.84	7.98	12.54
12	15,000	6.42	0.91	5.28	5.76	6.23	7.56	8.70	13.27
13	20,000	9.26	1.63	6.00	6.48	6.95	8.28	9.42	13.99
14	25,000	12.10	2.35	6.72	7.20	7.67	9.00	10.14	14.71
15	50,000	26.30	5.96	20.92	10.80	11.28	12.61	13.75	18.31
16	75,000	40.50	9.56	35.12	25.00	14.88	16.21	17.35	21.92
17	100,000	54.69	13.16	49.32	39.20	26.96	19.82	20.95	25.52
18	125,000	68.89	16.77	63.52	53.40	41.16	23.42	24.56	29.12
19	150,000	83.09	20.37	77.72	67.60	55.36	27.03	28.16	32.73
20	175,000	97.29	23.98	91.91	81.80	69.56	36.99	31.77	36.33
21	200,000	111.49	27.58	106.11	95.99	83.76	51.19	35.37	39.94
22	250,000	139.89	34.79	134.51	124.39	112.15	79.58	42.58	47.15
23	500,000	281.87	70.83	276.50	266.38	254.14	221.57	184.57	83.19
24	1,000,000	565.85	142.92	560.48	550.36	538.12	505.55	468.55	367.17
25	2,000,000	1,133.80	287.10	1,128.43	1,118.31	1,106.07	1,073.50	1,036.50	935.12
26	3,000,000	1,701.75	431.27	1,696.38	1,686.26	1,674.02	1,641.45	1,604.45	1,503.07
27	4,000,000	2,269.71	575.45	2,264.33	2,254.21	2,241.97	2,209.40	2,172.40	2,071.02
28	5,000,000	2,837.66	719.62	2,832.28	2,822.16	2,809.93	2,777.36	2,740.35	2,638.97
29									
30									
31	AVG. NO. OF CUST:	63	4	46	11	97	-	-	-
32									
33	AVG. USE (GAL.):	27,467	31,483	35,697	55,687	144,375	-	-	-
34	MONTHLY BILL:	\$13.50	\$3.29	\$12.80	\$14.03	\$52.17	-	-	-
35									
36	MEDIAN USE (GAL.):	6,978	4,444	10,647	30,500	70,645	-	-	-
37	MONTHLY BILL:	\$2.66	\$0.38	\$4.65	\$7.99	\$14.25	-	-	-

Pima Utility Company - Water Division
 Test Year Ended December 31, 2010
 Revenue Summary by Meter Size - Commercial

Docket No. W-02199A-11-0329 et al.
 Summary Schedule RBM RD - 7

LINE NO.	DESCRIPTION	(A) RUCO PROPOSED MINIMUM REVENUE	(B) RUCO PROPOSED COMMODITY REVENUE	(C) RUCO PROPOSED TOTAL REVENUE
1	5/8 X 3/4 - INCH	\$4,710	\$32,332	\$ 37,042
2	3/4 - INCH	299	1,759	2,058
3	1 - INCH	9,565	29,161	38,726
4	1 1/2 - INCH	3,081	10,659	13,740
5	2 - INCH	32,996	251,070	284,066
6	3 - INCH	-	-	-
7	4 - INCH	-	-	-
8	6 - INCH	-	-	-
9	8 - INCH	-	-	-
10	10 - INCH	-	-	-
11	TOTALS	\$ 50,652	\$ 324,981	\$ 375,632

12 PERCENTAGE OF TOTAL REVENUE

13.48% 86.52% 100.00%

LINE NO.	METER SIZE	PERESENT RATES MONTHLY MINIMUM	PERESENT RATES COMMODITY CHARGE	PERESENT RATES TOTAL REVENUE	COMPANY PROPOSED RATES MONTHLY MINIMUM	COMPANY PROPOSED RATES COMMODITY CHARGE	COMPANY PROPOSED RATES TOTAL REVENUE	RUCO RECOMMENDED RATES MONTHLY MINIMUM	RUCO RECOMMENDED RATES COMMODITY CHARGE	RUCO RECOMMENDED RATES TOTAL REVENUE
1	All Sizes	9,540	302,502	312,042	12,323	588,198	600,520	10,453	420,141	430,594
2	TOTALS	\$ 9,540	\$ 302,502	\$ 312,042	\$ 12,323	\$ 588,198	\$ 600,520	\$ 10,453	\$ 420,141	\$ 430,594
3	PERCENTAGE	3.06%	96.94%	100.00%	2.05%	97.95%	100.00%	2.43%	97.57%	100.00%

Pima Utility Company - Water Division
Test Year Ended December 31, 2010
Recommended Rates- Irrigation

Docket No. W-02199A-11-0329 et al.
Summary Schedule RBM RD - 2

<u>LINE NO.</u>	<u>DESCRIPTION</u>	<u>PRESENT RATES</u>	<u>COMPANY PROPOSED</u>	<u>RUCO PROPOSED</u>
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:			
2	All Sizes	180.00	232.50	197.23
3				
4	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:	100,000	-	-
5				
6				
7				
8	<u>RECOMMENDED COMMODITY RATES BY METER SIZE</u>			
9				
10				
11	<u>All Sizes</u>			
12	COMMODITY RATE (All Gallons)	\$ 0.36	\$ 0.70	\$ 0.50
13				
14				

Pima Utility Company - Water Division
 Test Year Ended December 31, 2010
 Monthly Minimum Charges - Irrigation

Docket No. W-02199A-11-0329 et al.
 Summary Schedule RBM RD - 3

LINE NO.	METER SIZE	(A) COMPANY PRESENT RATES	(B) COMPANY PROPOSED RATES	(C) COMPANY DOLLAR INCREASE	(D) COMPANY PERCENT. INCREASE	(E) RUCO RECOMMENDED RATES	(F) RUCO DOLLAR INCREASE	(G) RUCO PERCENT. INCREASE
1	All Sizes	180.00	232.50	52.50	29.17%	197.23	17.23	9.57%
2	GALLONS INCLUDED IN MONTHLY MINIMUM CHARGE	100,000	-	-	-	-	-	-

Billing Analysis

LINE NO.	CONSUMPTION IN GALLONS	(A)	
		<u>PRESENT RATES</u>	<u>RUCO RECOMMENDED</u>
1	0	\$180.00	\$197.23
2	1,000	180.00	197.23
3	2,000	180.36	197.73
4	3,000	180.72	198.23
5	4,000	181.08	198.73
6	5,000	181.44	199.23
7	6,000	181.80	199.73
8	7,000	182.16	200.23
9	8,000	182.52	200.73
10	9,000	182.88	201.23
11	10,000	183.24	201.73
12	15,000	185.04	204.23
13	20,000	186.84	206.73
14	25,000	188.64	209.23
15	50,000	197.64	221.73
16	75,000	206.64	234.23
17	100,000	215.64	246.73
18	125,000	224.64	259.23
19	150,000	233.64	271.73
20	175,000	242.64	284.23
21	200,000	251.64	296.73
22	250,000	269.64	321.73
23	500,000	359.64	446.73
24	1,000,000	539.64	696.73
25	2,000,000	899.64	1196.73
26	3,000,000	1259.64	1696.73
27	4,000,000	1619.64	2196.73
28	5,000,000	1979.64	2696.73
29			
30			
31	AVG. NO. OF CUST:	4	4
32			
33	AVG. USE (GAL.):	15,854,381	15,854,381
34	MONTHLY BILL:	\$5,887.22	\$8,123.92
35			
36	MEDIAN USE (GAL.) :	8,864,900	8,864,900
37	MONTHLY BILL:	\$3,371.00	\$4,629.18

Pima Utility Company - Water Division
 Test Year Ended December 31, 2010
 Revenue Summary by Meter Size - Irrigation

Docket No. W-02199A-11-0329 et al.
 Summary Schedule RBM RD - 5

LINE NO.	DESCRIPTION	(A) RUCO PROPOSED MINIMUM REVENUE	(B) RUCO PROPOSED COMMODITY REVENUE	(C) RUCO PROPOSED TOTAL REVENUE
1				
2				
3				
4				
5	All Sizes	10,453	420,141	430,594
6				
7				
8				
9				
10				
11	TOTALS	\$ 10,453	\$ 420,141	\$ 430,594
12	PERCENTAGE OF TOTAL REVENUE	2.43%	97.57%	100.00%