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BEFORE THE ARIZONA CORPORATION COMMISSION

RECEIVED

COMMISSIONERS

- GARY PIERCE, Chairman
- BOB STUMP
- SANDRA D. KENNEDY
- PAUL NEWMAN
- BRENDA BURNS

2012 MAR 27 P 4: 35

AZ CORP COMMISSION  
DOCKET CONTROL

IN THE MATTER OF THE APPLICATION OF  
 MOHAVE ELECTRIC COOPERATIVE,  
 INCORPORATED, AN ELECTRIC  
 COOPERATIVE NONPROFIT MEMBERSHIP  
 CORPORATION, FOR A DETERMINATION OF  
 THE FAIR VALUE OF ITS PROPERTY FOR  
 RATEMAKING PURPOSES, TO FIX A JUST AND  
 REASONABLE RETURN THEREON AND TO  
 APPROVE RATES DESIGNED TO DEVELOP  
 SUCH RETURN.

DOCKET NO. E-01750A-11-0136

STAFF'S NOTICE OF FILING  
ERRATA

The Utilities Division ("Staff") of the Arizona Corporation Commission ("Commission") hereby files the following Errata to the Direct Testimony of Crystal S. Brown which was filed on March 13, 2012. Schedule CSB-6 which was omitted from Crystal's Direct Testimony is attached hereto.

RESPECTFULLY SUBMITTED this 27<sup>th</sup> day of March, 2012.

Bridget A. Humphrey, Staff Attorney  
 Brian E. Smith, Staff Attorney  
 Legal Division  
 Arizona Corporation Commission  
 1200 West Washington Street  
 Phoenix, Arizona 85007  
 (602) 542-3402

Original and thirteen (13) copies  
 of the foregoing were filed this  
 27<sup>th</sup> day of March, 2012 with:

Docket Control  
 Arizona Corporation Commission  
 1200 West Washington Street  
 Phoenix, Arizona 85007

Arizona Corporation Commission

DOCKETED

MAR 27 2012

DOCKETED BY	
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1 Copies of the foregoing were mailed  
this 28<sup>th</sup> day of March, 2012 to:

2 Michael A. Curtis  
3 William P. Sullivan  
4 Melissa A. Parham  
5 CURTIS, GOODWIN, SULLIVAN  
UDALL & SCHWAB, P.L.C.  
6 501 E. Thomas Rd.  
Phoenix, Arizona 85012-3205  
7 Attorneys for Mohave Electric  
Cooperative, Inc.

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**OPERATING MARGIN ADJUSTMENT NO. 2 - ADMINISTRATIVE AND GENERAL REVENUE & EXPENSE**

LINE NO.	DESCRIPTION	[A]	[B]	[C]
		COOPERATIVE AS FILED Suppl Sch A1.0	STAFF ADJUSTMENTS	STAFF AS ADJUSTED
1	Administrative and General	\$ 4,756,463	-	\$ 4,756,463
2	To Reclassify In House Labor & Benefits	-	120,042	120,042
3	To Reclassify Legal Services	-	335,233	335,233
4	To Remove Lobbying Costs	-	-	-
5	To Remove Costs to Prepare Fuel Bank Reports	-	23,015	23,015
6	To Reclassify Consulting Costs	-	83,745	83,745
7	To Remove Unsupported Costs	-	-	-
8	Total Administrative and General	\$ 4,756,463	562,035	\$ 5,318,498

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	[D]	[E]	[F]	
Reclassified From Purchased Power Expense				
	Per Staff From Sch CSB-5	Amount Disallowed	Amount Reclassified	
17	To Remove In House Labor & Benefits	\$ 120,042	\$ 0	\$ 120,042
18	To Remove Legal Services	335,233	(0)	335,233
19	To Remove Lobbying Costs	32,038	(32,038)	-
20	To Remove Costs to Prepare Fuel Bank Reports	23,015	0	23,015
21	To Remove Consulting Costs	83,745	-	83,745
22	To Remove Unsupported Costs	664	(664)	-
23	Total	\$ 594,737	\$ (32,702)	\$ 562,035

References:

Column A: Cooperative Schedule A-1

Column B: Testimony, CSB;

Column C: Column [A] + Column [B]