Southwest Energy Efficiency Project
January 11, 2012
Docket Nos. E-01933A-11-0055,

Utility Company Energy Efficiency Program Budget Flexibility

Utility	Date	Source	Recommended Staff Order on Program-to-Program Budget Flexibility	Recommended Order from Commission Staff: Total DSM Budget Spending Limits
UNS Electric	1/3/12	Utilities Division Report and Recommended Order on UNS Electric, Inc.'s Application for Approval of its 2011-2012 Energy Efficiency Implementation Plan	IT IS FURTHER ORDERED that UNS Electric, Inc. shall be allowed to shift funding from measure to measure, or from less active to more active programs, for up to **25 percent** of the budget originally allocated to the less active program. Budget shifting may only be done within, and not between, the Residential and Non-Residential sectors (Page 56, Lines 23-26)	IT IS FURTHER ORDERED that UNS Electric, Inc. shall be allowed to increase the overall Implementation Plan budget by up to **5 percent**, if the increases are allocated to cost-effective measures and programs. (Page 57, Lines 1-3).
Tucson Electric Power	11/16/11	Utilities Division Report and Recommended Order on Tucson Electric Power Company's Application for Approval of its 2011-2012 Energy Efficiency Implementation Plan	IT IS FURTHER ORDERED that Tucson Electric Power Company shall be allowed to shift funding from measure to measure, or from less active to more active programs, for up to **25 percent** of the budget originally allocated to the less active program. Budget shifting shall only be done within, and not between, the Residential and Non-Residential program sectors. (Page 68, Line 2-5)	IT IS FURTHER ORDERED that Tucson Electric Power Company shall be allowed to increase the overall Implementation Plan budget by up to **5 percent**, if the increases are allocated to cost-effective measures and programs (Page 68, Lines 6-8).
Arizona Public Service Company	12/29/11	Utilities Division Report and Recommended Order on Arizona Public Service Company's Application for Approval of its 2011-2012 Energy Efficiency Implementation Plan	IT IS FURTHER ORDERED that Arizona Public Service Company shall maintain the flexibility to shift budgeted funds from one program to another program in the same sector (Residential and Non-Residential) per calendar year with the exception that funds may not be shifted from Low Income or Schools programs. IT IS FURTHER ORDERED that Arizona Public Service Company be allowed to exceed any DSM program annual budget by up to **5 percent** without prior Commission authorization. (Page 57, Lines 11-16)	n/a
Southwest Gas	9/30/11	Utilities Division Report and Recommended Order on Southwest Gas's Application for Approval of an Energy Efficiency and Renewable Energy Resource Technology Implementation Plan	IT IS FURTHER ORDERED that Southwest Gas Corporation is allowed to transfer up to **20 percent** of funding between the SGB Residential Rebates and SGB Homes programs, if appropriate, to accommodate participation levels. IT IS FURTHER ORDERED that Southwest Gas Corporation is allowed to transfer up to **20 percent** of funding between the SGB Business Rebates and SGB Custom Business Rebates programs, if appropriate, to accommodate participation levels. (Page 22, Lines 4-9)	n/a

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