

ORIGINAL



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PIERCE PROPOSED AMENDMENT # 1

DATE PREPARED: January 9, 2012

COMPANY: Arizona Public Service Company AGENDA ITEM NO.: U-9

DOCKET NO.: E-01345A-11-0232 OPEN MEETING: DATE: January 10/11, 2012

Page 6, Line 14

DELETE "The EE Rules apply on to building codes, not appliance and equipment standards."

Page 7, Line 4.5

REPLACE "\$4,716,250" with "\$4,581,250"

Arizona Corporation Commission

DOCKETED

JAN 10 2012

Page 7, Line 22

REPLACE "3,000" with "2,500"

DOCKETED BY

Page 24, Line 4

REPLACE "\$19,544,971" with "\$19,175,000"

Page 27, Line 13

REPLACE Finding of Fact 93 as follows: "The EE Rules are interpreted to include energy savings from improved appliance efficiency standards as well."

Page 43, Line 15

INSERT New Finding of Fact as follows:

"APS proposes to spend more than \$4 million in 2012 marketing the various energy efficiency programs approved in this plan. In light of the economy, we believe it is appropriate to reduce the marketing and advertising budgets for each program approved herein by 10% except for low income programs and the shade tree program. The aggregate savings from this reduction is approximately \$423,000."

Page 44, Line 10

INSERT the following after "residential customer.":

THIS AMENDMENT:		
_____ Passed _____	Passed as amended by _____	
_____ Failed _____	_____ Not Offered _____	_____ Withdrawn _____

“However, in light of the adjustments we have made herein, the total DSM Budget for 2012 is \$80,114,026 and the total revenue requirement for the DSMAC in 2012 is \$75,418,133, which is the same as APS’ 2011 budget. Accordingly, we will maintain the present DSMAC charges of \$0.002717 per kWh and \$0.9685 per kW.”

Page 56, Line 3

DELETE "not"

Page 56, Lines 25-27

DELETE Ordering Paragraph

INSERT New Ordering Paragraph:

“IT IS FURTHER ORDERED that the proposed 2012 budget for the Shade Tree program shall be reduced by \$150,000 from \$447,000 to \$297,000.”

Conforming changes.

THIS AMENDMENT:		
_____ Passed _____	Passed as amended by _____	
_____ Failed	_____ Not Offered	_____ Withdrawn