# APPLICATION
# W-01445A-11-0310

0000128633

## PART 2 OF 7
## BARCODE # 0000128633

**To review Part 1 please see:**
**BARCODE #0000128632**

**To review Part 3 please see:**
**BARCODE # 0000128634**

**To review Part 4 please see:**
**BARCODE # 0000128635**

**To review Part 5 please see:**
**BARCODE # 0000128636**

**To review Part 6 please see:**
**BARCODE #0000128637**

**To review Part 7 please see:**
**BARCODE #0000128638**

# Appendix

# APPENDIX

1 COMPLIANCE STATUS REPORTS

2 MONITORING ASSISTANCE PROGRAM

3 WATER USE DATA

4 MAJOR PLANT IN SERVICE INVENTORY

5 CURTAILMENT TARIFF AND/OR CROSS CONNECTION/BACKFLOW TARIFF

# 1

1. **The Arizona Department of Environmental Quality compliance status report for each system included in the application.**

**Arizona Department of Environmental Quality**
Drinking Water Monitoring and Protection Unit
Mail Code 5415B-2
1110 West Washington Street
Phoenix, AZ 85007

# Drinking Water Compliance Status Report

| System Name | System Type | Is system consecutive? |
|---|---|---|
| AZ WATER CO APACHE JUNCTION | ☒ Community | ☒ Yes, to PWS # 07095 |
| **System ID #** | ☐ Non-transient Non-community | |
| 11004 | ☐ Transient Non-community | ☐ No |

| | | | | |
|---|---|---|---|---|
| **Overall compliance status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| **Monitoring and Reporting status** | ☒ | No major deficiencies | ☐ | Major deficiencies |

Comments: None

| | | | |
|---|---|---|---|
| **Operation and Maintenance status** | ☒ No major deficiencies | ☐ Major deficiencies | |
| **Date of last Sanitary Survey** | 6-11-08 | **Inspector** | Karen Berry, PHX |

Major unresolved/ongoing operation and maintenance deficiencies:

- ☐ unable to maintain 20psi
- ☐ cross connection/backflow problems
- ☐ treatment deficiencies
- ☐ certified operator
- ☐ inadequate storage
- ☐ surface water treatment rule
- ☐ ATC/AOC
- ☐ other =

Comments: None

| | | | | |
|---|---|---|---|---|
| **Is an ADEQ administrative order in effect?** | ☐ | Yes | ☒ | No |

Comments: None

| **System Information** | |
|---|---|
| Population Served | 56900 |
| Service Connections | 19510 |
| Number of Entry Points to the Distribution System | 2 |
| Number of Sources | 7 |
| Initial Monitoring Year | 1994 |
| Monitoring Assistance Program (MAP) System | ☐ Yes ☒ No |

| | | | |
|---|---|---|---|
| **Evaluation completed by** | Donna Calderon, Manager<br>Drinking Water Monitoring and Protection Unit | | |
| **Phone** | 602-771-4641 | **Date** | April 5, 2011 |

| | |
|---|---|
| ☒ | Based upon data submitted by the water system, ADEQ has determined that this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and **PWS is in compliance.** |
| ☐ | Based upon the monitoring and reporting deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |
| ☐ | Based upon the operation and maintenance deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |

***This compliance status report does not guarantee the water quality for this system in the future, and does not reflect the status of any other water system owned by this utility company.***

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1110 West Washington Street
Phoenix, AZ 85007

# Drinking Water Compliance Status Report

| System Name | System Type | | Is system consecutive? | |
|---|---|---|---|---|
| AZ WATER CO SUPERIOR | ☒ | Community | ☐ | Yes, |
| System ID # | ☐ | Non-transient Non-community | | to PWS # |
| 11021 | ☐ | Transient Non-community | ☒ | No |

| | | | | |
|---|---|---|---|---|
| **Overall compliance status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| **Monitoring and Reporting status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| Comments: None | | | | |

| | | | |
|---|---|---|---|
| **Operation and Maintenance status** | ☒ No major deficiencies | ☐ Major deficiencies | |
| **Date of last Sanitary Survey** | 11-15-10 | **Inspector** | Deborah Schadewald, PHX |

Major unresolved/ongoing operation and maintenance deficiencies:

- ☐ unable to maintain 20psi
- ☐ cross connection/backflow problems
- ☐ treatment deficiencies
- ☐ certified operator
- ☐ inadequate storage
- ☐ surface water treatment rule
- ☐ ATC/AOC
- ☐ other =

Comments: None

| | | | | |
|---|---|---|---|---|
| **Is an ADEQ administrative order in effect?** | ☐ | Yes | ☒ | No |
| Comments: None | | | | |

| System Information | | | | |
|---|---|---|---|---|
| Population Served | 4000 | | | |
| Service Connections | 1278 | | | |
| Number of Entry Points to the Distribution System | 1 | | | |
| Number of Sources | 3 | | | |
| Initial Monitoring Year | 1993 | | | |
| Monitoring Assistance Program (MAP) System | ☒ | Yes | ☐ | No |

| | | | |
|---|---|---|---|
| **Evaluation completed by** | Donna Calderon, Manager<br>Drinking Water Monitoring and Protection Unit | | |
| **Phone** | 602-771-4641 | **Date** | April 5, 2011 |

| | |
|---|---|
| ☒ | Based upon data submitted by the water system, ADEQ has determined that this system **is** currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and **PWS is in compliance.** |
| ☐ | Based upon the monitoring and reporting deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |
| ☐ | Based upon the operation and maintenance deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |

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# Drinking Water Compliance Status Report

| System Name | System Type | Is system consecutive? |
|---|---|---|
| AZ WATER CO MIAMI CLAYPOOL | ☒ Community | ☒ Yes, to PWS # 04008 |
| **System ID #** | ☐ Non-transient Non-community | |
| 04002 | ☐ Transient Non-community | ☐ No |

| | | | | |
|---|---|---|---|---|
| **Overall compliance status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| **Monitoring and Reporting status** | ☒ | No major deficiencies | ☐ | Major deficiencies |

Comments: None

| | | | |
|---|---|---|---|
| **Operation and Maintenance status** | ☒ No major deficiencies | ☐ Major deficiencies | |
| **Date of last Sanitary Survey** | 2-10-09 | **Inspector** | Gregory Frech, PHX |

Major unresolved/ongoing operation and maintenance deficiencies:

- ☐ unable to maintain 20psi
- ☐ cross connection/backflow problems
- ☐ treatment deficiencies
- ☐ certified operator
- ☐ inadequate storage
- ☐ surface water treatment rule
- ☐ ATC/AOC
- ☐ other =

Comments: During the last sanitary survey, recommendations were made on the finished water storage (retainer technology on the slope).

| | | | | |
|---|---|---|---|---|
| **Is an ADEQ administrative order in effect?** | ☐ | Yes | ☒ | No |

Comments: None

| System Information | | | | |
|---|---|---|---|---|
| Population Served | 8969 | | | |
| Service Connections | 3036 | | | |
| Number of Entry Points to the Distribution System | 10 | | | |
| Number of Sources | 9 | | | |
| Initial Monitoring Year | 1994 | | | |
| Monitoring Assistance Program (MAP) System | ☒ | Yes | ☐ | No |

| | | | |
|---|---|---|---|
| **Evaluation completed by** | Donna Calderon, Manager<br>Drinking Water Monitoring and Protection Unit | | |
| **Phone** | 602-771-4641 | **Date** | April 6, 2011 |

| | |
|---|---|
| ☒ | Based upon data submitted by the water system, ADEQ has determined that this system **is** currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and **PWS is in compliance.** |
| ☐ | Based upon the monitoring and reporting deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |
| ☐ | Based upon the operation and maintenance deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |

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Phoenix, AZ 85007

# Drinking Water Compliance Status Report

| System Name | System Type | | Is system consecutive? | |
|---|---|---|---|---|
| AZ WATER CO BISBEE | ☒ | Community | ☐ | Yes, |
| System ID # | ☐ | Non-transient Non-community | | to PWS # |
| 02001 | ☐ | Transient Non-community | ☒ | No |

| | | | | |
|---|---|---|---|---|
| Overall compliance status | ☒ | No major deficiencies | ☐ | Major deficiencies |
| Monitoring and Reporting status | ☒ | No major deficiencies | ☐ | Major deficiencies |

Comments: None

| | | | | |
|---|---|---|---|---|
| Operation and Maintenance status | ☒ | No major deficiencies | ☐ | Major deficiencies |
| Date of last Sanitary Survey | 4-29-10 | Inspector | John Eyre, SRO | |

Major unresolved/ongoing operation and maintenance deficiencies:

- ☐ unable to maintain 20psi
- ☐ cross connection/backflow problems
- ☐ treatment deficiencies
- ☐ certified operator
- ☐ inadequate storage
- ☐ surface water treatment rule
- ☐ ATC/AOC
- ☐ other =

Comments: None

| | | | | |
|---|---|---|---|---|
| Is an ADEQ administrative order in effect? | ☐ | Yes | ☒ | No |

Comments: None

| System Information | | | | |
|---|---|---|---|---|
| Population Served | 8080 | | | |
| Service Connections | 3432 | | | |
| Number of Entry Points to the Distribution System | 1 | | | |
| Number of Sources | 4 | | | |
| Initial Monitoring Year | 1994 | | | |
| Monitoring Assistance Program (MAP) System | ☒ | Yes | ☐ | No |

| | | | |
|---|---|---|---|
| Evaluation completed by | Donna Calderon, Manager<br>Drinking Water Monitoring and Protection Unit | | |
| Phone | 602-771-4641 | Date | April 5, 2011 |

| | |
|---|---|
| ☒ | Based upon data submitted by the water system, ADEQ has determined that this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and **PWS is in compliance.** |
| ☐ | Based upon the monitoring and reporting deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |
| ☐ | Based upon the operation and maintenance deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |

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Drinking Water Monitoring and Protection Unit
Mail Code 5415B-2
1110 West Washington Street
Phoenix, AZ 85007

# Drinking Water Compliance Status Report

| System Name | System Type | Is system consecutive? |
|---|---|---|
| AZ WATER CO SIERRA VISTA | ☒ Community | ☐ Yes, to PWS # |
| **System ID #** | ☐ Non-transient Non-community | |
| 02004 | ☐ Transient Non-community | ☒ No |

| | | | | |
|---|---|---|---|---|
| **Overall compliance status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| **Monitoring and Reporting status** | ☒ | No major deficiencies | ☐ | Major deficiencies |

Comments: None

| | | | |
|---|---|---|---|
| **Operation and Maintenance status** | ☒ No major deficiencies | ☐ Major deficiencies | |
| **Date of last Sanitary Survey** | 2-5-11 | **Inspector** | John Eyre, SRO |

Major unresolved/ongoing operation and maintenance deficiencies:

- ☐ unable to maintain 20psi
- ☐ cross connection/backflow problems
- ☐ treatment deficiencies
- ☐ certified operator
- ☐ inadequate storage
- ☐ surface water treatment rule
- ☐ ATC/AOC
- ☐ other =

Comments: None

| | | | | |
|---|---|---|---|---|
| **Is an ADEQ administrative order in effect?** | ☐ | Yes | ☒ | No |

Comments: None

| System Information | | | | |
|---|---|---|---|---|
| Population Served | 9270 | | | |
| Service Connections | 2980 | | | |
| Number of Entry Points to the Distribution System | 7 | | | |
| Number of Sources | 8 | | | |
| Initial Monitoring Year | 1994 | | | |
| Monitoring Assistance Program (MAP) System | ☒ | Yes | ☐ | No |

| | | | |
|---|---|---|---|
| **Evaluation completed by** | Donna Calderon, Manager<br>Drinking Water Monitoring and Protection Unit | | |
| **Phone** | 602-771-4641 | **Date** | April 5, 2011 |

| | |
|---|---|
| ☒ | Based upon data submitted by the water system, ADEQ has determined that this system **is** currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and **PWS is in compliance.** |
| ☐ | Based upon the monitoring and reporting deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |
| ☐ | Based upon the operation and maintenance deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |

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Drinking Water Monitoring and Protection Unit
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1110 West Washington Street
Phoenix, AZ 85007

# Drinking Water Compliance Status Report

| System Name | System Type | Is system consecutive? |
|---|---|---|
| AZ WATER CO SAN MANUEL | ☒ Community | ☒ Yes, to PWS # 11347 |
| **System ID #** | ☐ Non-transient Non-community | |
| 11020 | ☐ Transient Non-community | ☐ No |

| | | | | |
|---|---|---|---|---|
| **Overall compliance status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| **Monitoring and Reporting status** | ☒ | No major deficiencies | ☐ | Major deficiencies |

Comments: None

| | | | | | |
|---|---|---|---|---|---|
| **Operation and Maintenance status** | | ☒ | No major deficiencies | ☐ | Major deficiencies |
| **Date of last Sanitary Survey** | 10-28-10 | **Inspector** | Karen Berry, PHX | | |

Major unresolved/ongoing operation and maintenance deficiencies:

- ☐ unable to maintain 20psi
- ☐ cross connection/backflow problems
- ☐ treatment deficiencies
- ☐ certified operator
- ☐ inadequate storage
- ☐ surface water treatment rule
- ☐ ATC/AOC
- ☐ other =

Comments: None

| | | | | |
|---|---|---|---|---|
| **Is an ADEQ administrative order in effect?** | ☐ | Yes | ☒ | No |

Comments: None

| System Information | |
|---|---|
| Population Served | 5130 |
| Service Connections | 1482 |
| Number of Entry Points to the Distribution System | CONSECUTIVE |
| Number of Sources | CONSECUTIVE |
| Initial Monitoring Year | 1995 |
| Monitoring Assistance Program (MAP) System | ☐ Yes ☒ No |

| | | | |
|---|---|---|---|
| **Evaluation completed by** | Donna Calderon, Manager<br>Drinking Water Monitoring and Protection Unit | | |
| **Phone** | 602-771-4641 | **Date** | April 6, 2011 |

| | |
|---|---|
| ☒ | Based upon data submitted by the water system, ADEQ has determined that this system **is** currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and **PWS is in compliance.** |
| ☐ | Based upon the monitoring and reporting deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |
| ☐ | Based upon the operation and maintenance deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |

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Phoenix, AZ 85007

# Drinking Water Compliance Status Report

| System Name | System Type | | Is system consecutive? | |
|---|---|---|---|---|
| BHP COPPER INC SAN MANUEL | ☐ | Community | ☐ | Yes, to PWS # |
| **System ID #** | ☒ | Non-transient Non-community | | |
| 11347 | ☐ | Transient Non-community | ☒ | No – sells to 11020 |

| | | | | |
|---|---|---|---|---|
| **Overall compliance status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| **Monitoring and Reporting status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| Comments: None | | | | |

| | | | |
|---|---|---|---|
| **Operation and Maintenance status** | ☒ No major deficiencies | ☐ Major deficiencies | |
| **Date of last Sanitary Survey** | 5-22-07 | **Inspector** | Karen Berry, PHX |

Major unresolved/ongoing operation and maintenance deficiencies:

- ☐ unable to maintain 20psi
- ☐ cross connection/backflow problems
- ☐ treatment deficiencies
- ☐ certified operator
- ☐ inadequate storage
- ☐ surface water treatment rule
- ☐ ATC/AOC
- ☐ other =

Comments: None

| | | | | |
|---|---|---|---|---|
| **Is an ADEQ administrative order in effect?** | ☐ | Yes | ☒ | No |
| Comments: None | | | | |

| System Information | | | | |
|---|---|---|---|---|
| Population Served | 227 | | | |
| Service Connections | 2 | | | |
| Number of Entry Points to the Distribution System | 1 | | | |
| Number of Sources | 11 | | | |
| Initial Monitoring Year | 1994 | | | |
| Monitoring Assistance Program (MAP) System | ☒ | Yes | ☐ | No |

| | | | |
|---|---|---|---|
| **Evaluation completed by** | Donna Calderon, Manager<br>Drinking Water Monitoring and Protection Unit | | |
| **Phone** | 602-771-4641 | **Date** | April 6, 2011 |

| | |
|---|---|
| ☒ | Based upon data submitted by the water system, ADEQ has determined that this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and **PWS is in compliance.** |
| ☐ | Based upon the monitoring and reporting deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |
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# Drinking Water Compliance Status Report

| System Name | System Type | | Is system consecutive? | |
|---|---|---|---|---|
| AZ WATER CO ORACLE | ☒ | Community | ☐ | Yes, |
| System ID # | ☐ | Non-transient Non-community | | to PWS # |
| 11019 | ☐ | Transient Non-community | ☒ | No |

| | | | | |
|---|---|---|---|---|
| **Overall compliance status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| **Monitoring and Reporting status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| Comments: None | | | | |

| | | | | |
|---|---|---|---|---|
| **Operation and Maintenance status** | | ☒ No major deficiencies | ☐ | Major deficiencies |
| **Date of last Sanitary Survey** | 10-28-10 | **Inspector** | Karen Berry, PHX | |

Major unresolved/ongoing operation and maintenance deficiencies:

- ☐ unable to maintain 20psi
- ☐ cross connection/backflow problems
- ☐ treatment deficiencies
- ☐ certified operator
- ☐ inadequate storage
- ☐ surface water treatment rule
- ☐ ATC/AOC
- ☐ other =

Comments: None

| | | | | |
|---|---|---|---|---|
| **Is an ADEQ administrative order in effect?** | ☐ | Yes | ☒ | No |
| Comments: None | | | | |

| System Information | | | | |
|---|---|---|---|---|
| Population Served | 4906 | | | |
| Service Connections | 1599 | | | |
| Number of Entry Points to the Distribution System | 4 | | | |
| Number of Sources | 5 | | | |
| Initial Monitoring Year | 1994 | | | |
| Monitoring Assistance Program (MAP) System | ☒ | Yes | ☐ | No |

| | | | |
|---|---|---|---|
| **Evaluation completed by** | Donna Calderon, Manager<br>Drinking Water Monitoring and Protection Unit | | |
| **Phone** | 602-771-4641 | **Date** | April 6, 2011 |

| | |
|---|---|
| ☒ | Based upon data submitted by the water system, ADEQ has determined that this system **is** currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and **PWS is in compliance.** |
| ☐ | Based upon the monitoring and reporting deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |
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# Drinking Water Compliance Status Report

| System Name | System Type | | Is system consecutive? | |
|---|---|---|---|---|
| AZ WATER CO WINKELMAN | ☒ | Community | ☒ | Yes, to PWS # buys from and sells to 04054 |
| System ID # | ☐ | Non-transient Non-community | | |
| 04003 | ☐ | Transient Non-community | ☐ | No |

| | | | | |
|---|---|---|---|---|
| **Overall compliance status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| **Monitoring and Reporting status** | ☒ | No major deficiencies | ☐ | Major deficiencies |
| Comments: None | | | | |

| | | | |
|---|---|---|---|
| **Operation and Maintenance status** | ☒ No major deficiencies | ☐ Major deficiencies | |
| **Date of last Sanitary Survey** | 10-28-10 | **Inspector** | Karen Berry, PHX |

Major unresolved/ongoing operation and maintenance deficiencies:

- ☐ unable to maintain 20psi
- ☐ cross connection/backflow problems
- ☐ treatment deficiencies
- ☐ certified operator
- ☐ inadequate storage
- ☐ surface water treatment rule
- ☐ ATC/AOC
- ☐ other =

Comments: None

| | | | | |
|---|---|---|---|---|
| **Is an ADEQ administrative order in effect?** | ☐ | Yes | ☒ | No |
| Comments: None | | | | |

| System Information | | | | |
|---|---|---|---|---|
| Population Served | 490 | | | |
| Service Connections | 157 | | | |
| Number of Entry Points to the Distribution System | 1 | | | |
| Number of Sources | 2 | | | |
| Initial Monitoring Year | 1994 | | | |
| Monitoring Assistance Program (MAP) System | ☒ | Yes | ☐ | No |

| | | | |
|---|---|---|---|
| **Evaluation completed by** | Donna Calderon, Manager DC<br>Drinking Water Monitoring and Protection Unit | | |
| **Phone** | 602-771-4641 | **Date** | June 8, 2011 |

| | |
|---|---|
| ☒ | Based upon data submitted by the water system, ADEQ has determined that this system **is** currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and **PWS is in compliance.** |
| ☐ | Based upon the monitoring and reporting deficiencies noted above, ADEQ **cannot determine** if this system is currently delivering water that meets water quality standards required by 40 CFR 141/Arizona Administrative Code, Title 18, Chapter 4, and/or **PWS is not in compliance.** |
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# 2

2. **The utility's most recent ADEQ annual sampling fee invoice for the Monitoring Assistance Program, if the water utility participates in the program.**

# ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY
## MONITORING ASSISTANCE PROGRAM
## ANNUAL SAMPLING FEE INVOICE

RECEIVED OCT 08 2010

* Pursuant to A.R.S. § 49-113, interest will be charged if full payment is not received by the specified due date. If you dispute the amount listed, please contact ADEQ as soon as possible. To reduce interest costs on an unpaid invoice, you may remit an amount that you believe is not in dispute. However, if nonpayment is due to willful neglect, you may suffer an additional five percent penalty of up to twenty-five percent of the amount due for each month or fraction of a month the amount is past due.

If you have any questions about your invoice, contact W. Scott Steinhagen at (602) 771-4445 or toll-free within Arizona at (800) 234-5677, extension 771-4445.

Pursuant to A.R.S. § 49-360 F and A.A.C. R18-4-304 and R18-4-305, "The director shall establish fees for the monitoring assistance program to be collected from all public water systems..."

| | |
|---|---|
| Owner Id #: 5984 | Invoice Number 66696 |
| To: ARIZONA WATER CO<br>PO BOX 29006<br>PHOENIX AZ 85038-9006 | Public Water System ID #: 11021 Superior |
| | Billing for Calendar Year: 2011 |
| | Due Date: **November 19, 2010** |
| | Total Amount Due . . . . . $ 3,534.46 |
| | Amount Paid . . . . . $ |

↑ Keep the top portion for your records. ↑ ADEQ Federal Tax #866004791

**↓ This entire bottom portion must be returned to ADEQ. ↓**

ADEQ Federal Tax #866004791

**Annual Sampling Fee Invoice** **Invoice #** 66696

| | |
|---|---|
| ARIZONA WATER CO<br>PO BOX 29006 | Owner Id #: 5984 **MAP** |
| | Billing for Calendar Year: 2011 |
| PHOENIX AZ 85038-9006 11021 - Arizona Water Co | Due Date: **11/19/2010** |

## ANNUAL SAMPLING FEE WORKSHEET

| | |
|---|---|
| Base Fee (all MAP systems) . . . . . | $ 250.00 |
| Fee per Connection in 2011 . . . . . 1,278 connections X $ 2.57 . . . . . | $ 3,284.46 |
| Total Sampling Fee . . . . . | $ 3,534.46 |
| Plus Paid Interest Charges and/or Other Adjustments . . . . . | $ 0.00 |
| Plus Unpaid Interest Charges as of 10/05/2010 . . . . . | $ 0.00 |
| Minus Payments Received and/or Other Adjustments . . . . . | $ 0.00 |
| Amount Due . . . . . | $ 3,534.46 |
| Amount received by ADEQ (Make check payable to State of Arizona) . . . . . | $ |

* A $12 fee will be charged for any check not honored by the bank.

Make your check or money order payable to **State of Arizona**
**THIS FORM MUST ACCOMPANY YOUR REMITTANCE.**

**Mail to:** Arizona Department of Environmental Quality
PO Box 18228
Phoenix, AZ 85005

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CS3 10/05/2010
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# ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY
## MONITORING ASSISTANCE PROGRAM
## ANNUAL SAMPLING FEE INVOICE

RECEIVED
OCT 0 8 2010
ARIZONA WATER COMPANY

* Pursuant to A.R.S. § 49-113, interest will be charged if full payment is not received by the specified due date. If you dispute the amount listed, please contact ADEQ as soon as possible. To reduce interest costs on an unpaid invoice, you may remit an amount that you believe is not in dispute. However, if nonpayment is due to willful neglect, you may suffer an additional five percent penalty of up to twenty-five percent of the amount due for each month or fraction of a month the amount is past due.

If you have any questions about your invoice, contact W. Scott Steinhagen at (602) 771-4445 or toll-free within Arizona at (800) 234-5677, extension 771-4445.

Pursuant to A.R.S. § 49-360 F and A.A.C. R18-4-304 and R18-4-305, "The director shall establish fees for the monitoring assistance program to be collected from all public water systems..."

| | |
|---|---|
| Owner Id #: 5984 | Invoice Number 66690 |
| To: ARIZONA WATER CO<br>PO BOX 29006<br>PHOENIX AZ 85038-9006 | Public Water System ID #: 04002 Miami |
| | Billing for Calendar Year: 2011 |
| | Due Date: **November 19, 2010** |
| | Total Amount Due . . . . . $ 8,052.52 |
| | Amount Paid . . . . . $ |

↑ Keep the top portion for your records. ↑ ADEQ Federal Tax #866004791

**↓ This entire bottom portion must be returned to ADEQ. ↓**

ADEQ Federal Tax #866004791

**Annual Sampling Fee Invoice** **Invoice #** 66690

| | | |
|---|---|---|
| ARIZONA WATER CO<br>PO BOX 29006 | | Owner Id #: 5984 **MAP** |
| | | Billing for Calendar Year: 2011 |
| PHOENIX AZ 85038-9006 | 04002 - Arizona Water Co | Due Date: **11/19/2010** |

## ANNUAL SAMPLING FEE WORKSHEET

| | |
|---|---|
| Base Fee (all MAP systems) . . . . . | $ 250.00 |
| Fee per Connection in 2011 . . . . . 3,036 connections X $ 2.57 . . . . . | $ 7,802.52 |
| Total Sampling Fee . . . . . | $ 8,052.52 |
| Plus Paid Interest Charges and/or Other Adjustments . . . . . | $ 0.00 |
| Plus Unpaid Interest Charges as of 10/05/2010 . . . . . | $ 0.00 |
| Minus Payments Received and/or Other Adjustments . . . . . | $ 0.00 |
| Amount Due . . . . . | $ 8,052.52 |
| Amount received by ADEQ (Make check payable to State of Arizona) . . . . . | $ |

* A $12 fee will be charged for any check not honored by the bank.

Make your check or money order payable to **State of Arizona**
**THIS FORM MUST ACCOMPANY YOUR REMITTANCE.**

**Mail to:** Arizona Department of Environmental Quality
PO Box 18228
Phoenix, AZ 85005

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# ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY
## MONITORING ASSISTANCE PROGRAM
## ANNUAL SAMPLING FEE INVOICE

RECEIVED OCT 0 8 2010

* Pursuant to A.R.S. § 49-113, interest will be charged if full payment is not received by the specified due date. If you dispute the amount listed, please contact ADEQ as soon as possible. To reduce interest costs on an unpaid invoice, you may remit an amount that you believe is not in dispute. However, if nonpayment is due to willful neglect, you may suffer an additional five percent penalty of up to twenty-five percent of the amount due for each month or fraction of a month the amount is past due.

If you have any questions about your invoice, contact W. Scott Steinhagen at (602) 771-4445 or toll-free within Arizona at (800) 234-5677, extension 771-4445.

Pursuant to A.R.S. § 49-360 F and A.A.C. R18-4-304 and R18-4-305, "The director shall establish fees for the monitoring assistance program to be collected from all public water systems..."

| | |
|---|---|
| Owner Id #: 5984 | Invoice Number 66687 |
| To: ARIZONA WATER CO<br>PO BOX 29006<br>PHOENIX AZ 85038-9006 | Public Water System ID #: 02001 Bisbee |
| | Billing for Calendar Year: 2011 |
| | Due Date: **November 19, 2010** |
| | Total Amount Due . . . . . $ 9,070.24 |
| | Amount Paid . . . . . $ |

↑ Keep the top portion for your records. ↑ ADEQ Federal Tax #866004791

**↓ This entire bottom portion must be returned to ADEQ. ↓**

ADEQ Federal Tax #866004791

**Annual Sampling Fee Invoice** **Invoice #** 66687

| | | |
|---|---|---|
| ARIZONA WATER CO<br>PO BOX 29006 | | Owner Id #: 5984 **MAP** |
| | | Billing for Calendar Year: 2011 |
| PHOENIX AZ 85038-9006 | 02001 - Arizona Water Co | Due Date: **11/19/2010** |

## ANNUAL SAMPLING FEE WORKSHEET

| | |
|---|---|
| Base Fee (all MAP systems) . . . . . | $ 250.00 |
| Fee per Connection in 2011 . . . . . 3,432 connections X $ 2.57 . . . . . | $ 8,820.24 |
| Total Sampling Fee . . . . . | $ 9,070.24 |
| Plus Paid Interest Charges and/or Other Adjustments . . . . . | $ 0.00 |
| Plus Unpaid Interest Charges as of 10/05/2010 . . . . . | $ 0.00 |
| Minus Payments Received and/or Other Adjustments . . . . . | $ 0.00 |
| Amount Due . . . . . | $ 9,070.24 |
| Amount received by ADEQ (Make check payable to State of Arizona) . . . . . | $ |

* A $12 fee will be charged for any check not honored by the bank.

Make your check or money order payable to **State of Arizona**
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**Mail to:** Arizona Department of Environmental Quality
PO Box 18228
Phoenix, AZ 85005

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CS3 10/05/2010
WM300Go

# ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY
## MONITORING ASSISTANCE PROGRAM
## ANNUAL SAMPLING FEE INVOICE

OCT 0 3 2010

* Pursuant to A.R.S. § 49-113, interest will be charged if full payment is not received by the specified due date. If you dispute the amount listed, please contact ADEQ as soon as possible. To reduce interest costs on an unpaid invoice, you may remit an amount that you believe is not in dispute. However, if nonpayment is due to willful neglect, you may suffer an additional five percent penalty of up to twenty-five percent of the amount due for each month or fraction of a month the amount is past due.

If you have any questions about your invoice, contact W. Scott Steinhagen at (602) 771-4445 or toll-free within Arizona at (800) 234-5677, extension 771-4445.

Pursuant to A.R.S. § 49-360 F and A.A.C. R18-4-304 and R18-4-305, "The director shall establish fees for the monitoring assistance program to be collected from all public water systems..."

| | |
|---|---|
| Owner Id #: 5984 | Invoice Number 66688 |
| To: ARIZONA WATER CO<br>PO BOX 29006<br>PHOENIX AZ 85038-9006 | Public Water System ID #: 02004 Sierra Vista |
| | Billing for Calendar Year: 2011 |
| | Due Date: **November 19, 2010** |
| | Total Amount Due . . . . . $ 7,908.60 |
| | Amount Paid . . . . . $ |

↑ Keep the top portion for your records. ↑ ADEQ Federal Tax #866004791

**↓ This entire bottom portion must be returned to ADEQ. ↓**

ADEQ Federal Tax #866004791

**Annual Sampling Fee Invoice** **Invoice #** 66688

| | |
|---|---|
| ARIZONA WATER CO<br>PO BOX 29006 | Owner Id #: 5984 **MAP** |
| | Billing for Calendar Year: 2011 |
| PHOENIX AZ 85038-9006 02004 - Arizona Water Co | Due Date: **11/19/2010** |

## ANNUAL SAMPLING FEE WORKSHEET

| | |
|---|---|
| Base Fee (all MAP systems) . . . . . | $ 250.00 |
| Fee per Connection in 2011 . . . . . 2,980 connections X $ 2.57 . . . . . | $ 7,658.60 |
| Total Sampling Fee . . . . . | $ 7,908.60 |
| Plus Paid Interest Charges and/or Other Adjustments . . . . . | $ 0.00 |
| Plus Unpaid Interest Charges as of 10/05/2010 . . . . . | $ 0.00 |
| Minus Payments Received and/or Other Adjustments . . . . . | $ 0.00 |
| Amount Due . . . . . | $ 7,908.60 |
| Amount received by ADEQ (Make check payable to State of Arizona) . . . . . | $ |

* A $12 fee will be charged for any check not honored by the bank.

Make your check or money order payable to **State of Arizona**
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**Mail to:** Arizona Department of Environmental Quality
PO Box 18228
Phoenix, AZ 85005

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# ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY
## MONITORING ASSISTANCE PROGRAM
## ANNUAL SAMPLING FEE INVOICE

RECEIVED OCT 08 2010 ARIZONA WATER COMPANY

* Pursuant to A.R.S. § 49-113, interest will be charged if full payment is not received by the specified due date. If you dispute the amount listed, please contact ADEQ as soon as possible. To reduce interest costs on an unpaid invoice, you may remit an amount that you believe is not in dispute. However, if nonpayment is due to willful neglect, you may suffer an additional five percent penalty of up to twenty-five percent of the amount due for each month or fraction of a month the amount is past due.

If you have any questions about your invoice, contact W. Scott Steinhagen at (602) 771-4445 or toll-free within Arizona at (800) 234-5677, extension 771-4445.

Pursuant to A.R.S. § 49-360 F and A.A.C. R18-4-304 and R18-4-305, "The director shall establish fees for the monitoring assistance program to be collected from all public water systems..."

| | |
|---|---|
| Owner Id #: 5984 | Invoice Number 66695 |
| To: ARIZONA WATER CO<br>PO BOX 29006<br>PHOENIX AZ 85038-9006 | Public Water System ID #: 11019 Oracle |
| | Billing for Calendar Year: 2011 |
| | Due Date: **November 19, 2010** |
| | Total Amount Due . . . . . $ 4,359.43 |
| | Amount Paid . . . . . $ |

↑ Keep the top portion for your records. ↑ ADEQ Federal Tax #866004791

## ↓ This entire bottom portion must be returned to ADEQ. ↓

ADEQ Federal Tax #866004791

**Annual Sampling Fee Invoice** **Invoice #** 66695

| | | |
|---|---|---|
| ARIZONA WATER CO<br>PO BOX 29006 | Owner Id #: 5984 | **MAP** |
| | Billing for Calendar Year: 2011 | |
| PHOENIX AZ 85038-9006 11019 - Arizona Water Co | Due Date: **11/19/2010** | |

## ANNUAL SAMPLING FEE WORKSHEET

| | |
|---|---|
| Base Fee (all MAP systems) . . . . . | $ 250.00 |
| Fee per Connection in 2011 . . . . . 1,599 connections X $ 2.57 . . . . . | $ 4,109.43 |
| Total Sampling Fee . . . . . | $ 4,359.43 |
| Plus Paid Interest Charges and/or Other Adjustments . . . . . | $ 0.00 |
| Plus Unpaid Interest Charges as of 10/05/2010 . . . . . | $ 0.00 |
| Minus Payments Received and/or Other Adjustments . . . . . | $ 0.00 |
| Amount Due . . . . . | $ 4,359.43 |
| Amount received by ADEQ (Make check payable to State of Arizona) . . . . . | $ |

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Make your check or money order payable to **State of Arizona**
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**Mail to:** Arizona Department of Environmental Quality
PO Box 18228
Phoenix, AZ 85005

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# ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY
## MONITORING ASSISTANCE PROGRAM
## ANNUAL SAMPLING FEE INVOICE

RECEIVED
OCT 0 3 2010

* Pursuant to A.R.S. § 49-113, interest will be charged if full payment is not received by the specified due date. If you dispute the amount listed, please contact ADEQ as soon as possible. To reduce interest costs on an unpaid invoice, you may remit an amount that you believe is not in dispute. However, if nonpayment is due to willful neglect, you may suffer an additional five percent penalty of up to twenty-five percent of the amount due for each month or fraction of a month the amount is past due.

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Pursuant to A.R.S. § 49-360 F and A.A.C. R18-4-304 and R18-4-305, "The director shall establish fees for the monitoring assistance program to be collected from all public water systems..."

| | |
|---|---|
| Owner Id #: 5984 | Invoice Number 66691 |
| To: ARIZONA WATER CO<br>PO BOX 29006<br>PHOENIX AZ 85038-9006 | Public Water System ID #: 04003 Winkelman |
| | Billing for Calendar Year: 2011 |
| | Due Date: **November 19, 2010** |
| | Total Amount Due . . . . . $ 653.49 |
| | Amount Paid . . . . . $ |

↑ Keep the top portion for your records. ↑ ADEQ Federal Tax #866004791

**↓ This entire bottom portion must be returned to ADEQ. ↓**

ADEQ Federal Tax #866004791

**Annual Sampling Fee Invoice** **Invoice #** 66691

| | | |
|---|---|---|
| ARIZONA WATER CO<br>PO BOX 29006 | Owner Id #: 5984 | **MAP** |
| | Billing for Calendar Year: 2011 | |
| PHOENIX AZ 85038-9006 04003 - Arizona Water Co | Due Date: **11/19/2010** | |

## ANNUAL SAMPLING FEE WORKSHEET

| | |
|---|---|
| Base Fee (all MAP systems) . . . . . | $ 250.00 |
| Fee per Connection in 2011 . . . . . 157 connections X $ 2.57 . . . . . | $ 403.49 |
| Total Sampling Fee . . . . . | $ 653.49 |
| Plus Paid Interest Charges and/or Other Adjustments . . . . . | $ 0.00 |
| Plus Unpaid Interest Charges as of 10/05/2010 . . . . . | $ 0.00 |
| Minus Payments Received and/or Other Adjustments . . . . . | $ 0.00 |
| Amount Due . . . . . | $ 653.49 |
| Amount received by ADEQ (Make check payable to State of Arizona) . . . . . | $ |

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Make your check or money order payable to **State of Arizona**
**THIS FORM MUST ACCOMPANY YOUR REMITTANCE.**

**Mail to:** Arizona Department of Environmental Quality
PO Box 18228
Phoenix, AZ 85005

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# 3

3. **The amount of water sold and the amount of water pumped during the last 12 months.**

| | |
|---|---|
| Company Name: | Arizona Water Company - Superstition (Apache Junction) |
| ADEQ Public Water System No: | 11-004 |
| Year Ended: | 12/31/2010 |

## WATER USE DATA SHEET BY MONTH FOR CALENDAR YEAR 2010

| MONTH | NUMBER OF CUSTOMERS | M GALLONS SOLD | M GALLONS PRODUCED | M GALLONS PURCHASED[1] | INTER-SYSTEM TRANSFERS[2] | M GALLONS WHEELED[3] | M GALLONS OTHER BENEFICIAL USE[4] | NET PRODUCTION |
|---|---|---|---|---|---|---|---|---|
| JANUARY | 19,476 | 179,083.8 | 159,840.0 | 5,899.0 | | | (534.0) | 165,205.0 |
| FEBRUARY | 19,464 | 143,520.3 | 147,234.0 | 4,881.0 | | | (404.0) | 151,711.0 |
| MARCH | 19,493 | 145,654.3 | 188,255.0 | 2,412.0 | | | (1,759.0) | 188,908.0 |
| APRIL | 19,513 | 174,831.5 | 198,162.0 | 0.0 | | | (541.0) | 197,621.0 |
| MAY | 19,540 | 191,462.9 | 199,886.0 | 0.0 | | | (569.0) | 199,317.0 |
| JUNE | 19,549 | 204,166.6 | 269,217.0 | 0.0 | | | (507.0) | 268,710.0 |
| JULY | 19,589 | 245,292.7 | 246,147.0 | 0.0 | | | (273.0) | 245,874.0 |
| AUGUST | 19,566 | 222,699.0 | 238,275.0 | 0.0 | | | (327.0) | 237,948.0 |
| SEPTEMBER | 19,575 | 206,743.2 | 222,846.0 | 0.0 | | | (337.0) | 222,509.0 |
| OCTOBER | 19,571 | 199,710.5 | 195,903.0 | 0.0 | | | (664.0) | 195,239.0 |
| NOVEMBER | 19,564 | 179,507.0 | 206,970.0 | 0.0 | | | (430.0) | 206,540.0 |
| DECEMBER | 19,527 | 177,729.1 | 169,867.0 | 0.0 | | | (343.0) | 169,524.0 |
| | TOTALS | 2,270,400.9 | 2,442,602.0 | 13,192.0 | | | -6,688.0 | 2,449,106.0 |

**What is the level or arsenic for each well on your system?** _____ mg/l
*(If more than one well, please list each separately)* **See Appendix Pages 12-1**

**If system has fire hydrants, what is the fire flow requirement?** 500-4000 **GPM for** 2-4 **hrs**
Varies based on Local Fire Authority requirements.

**If system has chlorination treatment, does this treatment system chlorinate continuously?**

X **YES** _____ **NO**

**Is the Water Utility Located in an ADWR Active Management Area (AMA)?**

X **YES** _____ **NO**

**Does the company have an ADWR Gallons Per Capita Per Day (GPCPD) requirement?**
A.R.S. § 45-566.01 Modified Non-per capita conservation program replaced GPCPD program

_____ **YES** X **NO**

**If yes, provide the GPCPD amount:** _____

[1] CAP allocation treated at City of Mesa plant
[2] N/A
[3] N/A
[4] Includes flushing of mains, services, and hydrants, tank draining, cleaning & overflow; cooling towers and fire department use.

| | |
|---|---|
| Company Name: | **Arizona Water Company** |
| Year Ended: | **12/31/2010** |

Arsenic Level by Well

| System Name | PWSID # | Well Number Company | ADWR ID | ARSENIC LEVEL (MG/L) * |
|---|---|---|---|---|
| *Superstition (Apache Junction)* | 11-004 | | | |
| | | Well #12 | 55-616591 | 0.012 |
| | | Well #14 | 55-616589 | 0.018 |
| | | Well #15 | 55-565551 | 0.034 |
| | | Well #16 | 55-572660 | 0.023 |
| | | Well #18 | 55-210431 | 0.028 |
| | | Well #11 | 55-616592 | 0.037 |
| | | Well #13 | 55-616590 | 0.020 |
| | | Well #19 | 55-212858 | 0.012 |

* All water delivered to customers complies with Safe Drinking Water Standards

| | |
|---|---|
| Company Name: | Arizona Water Company - Superstition (Superior) |
| ADEQ Public Water System No: | 11-021 |
| Year Ended: | 12/31/2010 |

## WATER USE DATA SHEET BY MONTH FOR CALENDAR YEAR 2010

| MONTH | NUMBER OF CUSTOMERS | M GALLONS SOLD | M GALLONS PRODUCED | M GALLONS PURCHASED[1] | INTER-SYSTEM TRANSFERS[2] | M GALLONS WHEELED[3] | M GALLONS OTHER BENEFICIAL USE[4] | NET PRODUCTION |
|---|---|---|---|---|---|---|---|---|
| JANUARY | 1,282 | 6,643.4 | 7,678.0 | | | | (236.6) | 7,441.4 |
| FEBRUARY | 1,278 | 5,785.2 | 6,437.0 | | | | (185.7) | 6,251.3 |
| MARCH | 1,276 | 5,495.2 | 7,630.0 | | | | (204.4) | 7,425.6 |
| APRIL | 1,287 | 6,945.0 | 11,486.0 | | | | (222.1) | 11,263.9 |
| MAY | 1,287 | 8,336.1 | 12,000.0 | | | | (276.4) | 11,723.6 |
| JUNE | 1,276 | 9,040.6 | 15,793.0 | | | | (369.9) | 15,423.1 |
| JULY | 1,280 | 12,231.6 | 14,848.0 | | | | (267.5) | 14,580.5 |
| AUGUST | 1,274 | 11,380.4 | 14,774.0 | | | | (257.9) | 14,516.1 |
| SEPTEMBER | 1,276 | 10,797.7 | 14,875.0 | | | | (273.2) | 14,601.8 |
| OCTOBER | 1,270 | 11,214.1 | 11,697.0 | | | | (226.6) | 11,470.4 |
| NOVEMBER | 1,268 | 9,168.5 | 13,075.0 | | | | (244.7) | 12,830.3 |
| DECEMBER | 1,267 | 9,635.4 | 10,632.0 | | | | (202.0) | 10,430.0 |
| | TOTALS | 106,673.2 | 140,925.0 | | | | (2,967.0) | 137,958.0 |

**What is the level or arsenic for each well on your system?** _____ mg/l
*(If more than one well, please list each separately)* **See Appendix Pages 12-1**

**If system has fire hydrants, what is the fire flow requirement?** 500-4000 **GPM for** 2-4 **hrs**
Varies based on Local Fire Authority requirements.

**If system has chlorination treatment, does this treatment system chlorinate continuously?**

X **YES** _____ **NO**

**Is the Water Utility Located in an ADWR Active Management Area (AMA)?**

X **YES** _____ **NO**

**Does the company have an ADWR Gallons Per Capita Per Day (GPCPD) requirement?**
A.R.S. § 45-566.01 Modified Non-per capita conservation program replaced GPCPD program

_____ **YES** X **NO**

**If yes, provide the GPCPD amount:** _____

[1] N/A
[2] N/A
[3] N/A
[4] Includes flushing of mains, services, and hydrants, tank draining, cleaning & overflow; cooling towers and fire department use.

| | |
|---|---|
| Company Name: | **Arizona Water Company** |
| Year Ended: | **12/31/2010** |

Arsenic Level by Well

| System Name | PWSID # | Well Number Company | ADWR ID | ARSENIC LEVEL (MG/L) * |
|---|---|---|---|---|
| Superstition (Superior) | 11-021 | | | |
| | | Well #1 | 55-624606 | 0.008 |
| | | Well #2 | 55-624607 | 0.013 |
| | | Well #3 | 55-579701 | 0.010 |

* All water delivered to customers complies with Safe Drinking Water Standards

| | |
|---|---|
| Company Name: | Arizona Water Company - Superstition (Miami) |
| ADEQ Public Water System No: | 04-002 |
| Year Ended: | 12/31/2010 |

## WATER USE DATA SHEET BY MONTH FOR CALENDAR YEAR 2010

| MONTH | NUMBER OF CUSTOMERS | M GALLONS SOLD | M GALLONS PRODUCED | M GALLONS PURCHASED[1] | INTER-SYSTEM TRANSFERS[2] | M GALLONS WHEELED[3] | M GALLONS OTHER BENEFICIAL USE[4] | NET PRODUCTION |
|---|---|---|---|---|---|---|---|---|
| JANUARY | 3,037 | 17,566.9 | 18,986.7 | | | | (67.0) | 18,919.7 |
| FEBRUARY | 3,044 | 17,287.5 | 18,734.4 | | | | (81.8) | 18,652.6 |
| MARCH | 3,047 | 15,725.2 | 20,044.8 | | | | (160.0) | 19,884.8 |
| APRIL | 3,031 | 17,425.2 | 23,492.4 | | | | (322.0) | 23,170.4 |
| MAY | 3,026 | 20,311.9 | 30,387.1 | | | | (314.0) | 30,073.1 |
| JUNE | 3,033 | 28,717.5 | 36,879.3 | | | | (194.0) | 36,685.3 |
| JULY | 3,048 | 34,214.3 | 32,219.6 | | | | (325.7) | 31,893.9 |
| AUGUST | 3,040 | 25,056.1 | 30,274.6 | | | | (102.0) | 30,172.6 |
| SEPTEMBER | 3,040 | 28,393.7 | 27,106.7 | | | | (91.0) | 27,015.7 |
| OCTOBER | 3,030 | 24,593.0 | 22,637.3 | | | | (117.7) | 22,519.6 |
| NOVEMBER | 3,022 | 19,773.6 | 23,360.9 | | | | (88.0) | 23,272.9 |
| DECEMBER | 3,018 | 18,154.7 | 20,237.5 | | | | (150.5) | 20,087.0 |
| | TOTALS | 267,219.6 | 304,361.3 | | | | (2,013.7) | 302,347.6 |

**What is the level or arsenic for each well on your system?** _____ mg/l
*(If more than one well, please list each separately)* **See Appendix Pages 12-1**

**If system has fire hydrants, what is the fire flow requirement?** 500-4000 **GPM for** 2-4 **hrs**
Varies based on Local Fire Authority requirements.

**If system has chlorination treatment, does this treatment system chlorinate continuously?**

X **YES** _____ **NO**

**Is the Water Utility Located in an ADWR Active Management Area (AMA)?**

_____ **YES** X **NO**

**Does the company have an ADWR Gallons Per Capita Per Day (GPCPD) requirement?**

_____ **YES** X **NO**

**If yes, provide the GPCPD amount:** _____

[1] N/A
[2] N/A
[3] N/A
[4] Includes flushing of mains, services, and hydrants, tank draining, cleaning & overflow; cooling towers and fire department use.

| | |
|---|---|
| Company Name: | **Arizona Water Company** |
| Year Ended: | **12/31/2010** |

Arsenic Level by Well

| System Name | PWSID # | Well Number Company | ADWR ID | ARSENIC LEVEL (MG/L) * |
|---|---|---|---|---|
| Superstition (Miami) | 04-002 | | | |
| | | Well #11 | 55-616626 | 0.002 |
| | | Well #12 | 55-616627 | 0.002 |
| | | Well #17 | 55-616631 | 0.001 |
| | | Well #18 | 55-616632 | 0.004 |
| | | Well #19 | 55-616633 | 0.001 |
| | | Well #20 | 55-616634 | 0.002 |
| | | Well #21 | 55-526519 | 0.001 |
| | | Well #22 | 55-527760 | 0.001 |
| | | Well #24 | 55-534905 | 0.002 |
| | | Well #25 | 55-548894 | 0.002 |
| | | Well #26 | 55-561712 | 0.003 |
| | | Well #27 | 55-584245 | 0.018 |
| | | Well #28 | 55-585052 | 0.008 |
| | | Well #6 | 55-616621 | 0.002 |
| | | Well #7 | 55-616622 | 0.001 |
| | | Well #8 | 55-616623 | 0.002 |
| | | Well #9 | 55-616624 | 0.001 |

** All water delivered to customers complies with Safe Drinking Water Standards*

| | |
|---|---|
| Company Name: | Arizona Water Company - Cochise (Bisbee) |
| ADEQ Public Water System No: | 02-001 |
| Year Ended: | 12/31/2010 |

## WATER USE DATA SHEET BY MONTH FOR CALENDAR YEAR 2010

| MONTH | NUMBER OF CUSTOMERS | M GALLONS SOLD | M GALLONS PRODUCED | M GALLONS PURCHASED[1] | INTER-SYSTEM TRANSFERS[2] | M GALLONS WHEELED[3] | M GALLONS OTHER BENEFICIAL USE[4] | NET PRODUCTION |
|---|---|---|---|---|---|---|---|---|
| JANUARY | 3,437 | 18,490.4 | 21,838.1 | | | | (57.9) | 21,780.2 |
| FEBRUARY | 3,435 | 14,814.9 | 18,718.4 | | | | (5.1) | 18,713.3 |
| MARCH | 3,435 | 15,049.0 | 22,704.0 | | | | (5.5) | 22,698.5 |
| APRIL | 3,440 | 21,791.3 | 27,310.0 | | | | (36.1) | 27,273.9 |
| MAY | 3,436 | 25,086.4 | 37,976.1 | | | | (29.8) | 37,946.3 |
| JUNE | 3,433 | 33,085.6 | 41,452.2 | | | | (36.4) | 41,415.8 |
| JULY | 3,436 | 38,188.6 | 34,044.1 | | | | (96.2) | 33,947.9 |
| AUGUST | 3,437 | 23,555.8 | 30,392.2 | | | | (194.1) | 30,198.1 |
| SEPTEMBER | 3,430 | 24,357.0 | 29,268.6 | | | | (62.0) | 29,206.6 |
| OCTOBER | 3,439 | 25,945.3 | 31,122.2 | | | | (25.5) | 31,096.7 |
| NOVEMBER | 3,436 | 24,550.8 | 25,766.7 | | | | (24.1) | 25,742.6 |
| DECEMBER | 3,443 | 25,453.5 | 24,264.8 | | | | (94.9) | 24,169.9 |
| | TOTALS | 290,368.6 | 344,857.4 | | | | (667.6) | 344,189.8 |

**What is the level or arsenic for each well on your system?** _____ mg/l
*(If more than one well, please list each separately)* **See Appendix Pages 12-1**

**If system has fire hydrants, what is the fire flow requirement? 500-4000 GPM for 2-4 hrs**
Varies based on Local Fire Authority requirements.

**If system has chlorination treatment, does this treatment system chlorinate continuously?**

X **YES** _____ **NO**

**Is the Water Utility Located in an ADWR Active Management Area (AMA)?**

_____ **YES** X **NO**

**Does the company have an ADWR Gallons Per Capita Per Day (GPCPD) requirement?**

_____ **YES** X **NO**

**If yes, provide the GPCPD amount:** _____

[1] N/A
[2] N/A
[3] N/A
[4] Includes flushing of mains, services, and hydrants, tank draining, cleaning & overflow; cooling towers and fire department use.

| | |
|---|---|
| Company Name: | **Arizona Water Company** |
| Year Ended: | **12/31/2010** |

Arsenic Level by Well

| System Name | PWSID # | Well Number Company | ADWR ID | ARSENIC LEVEL (MG/L) * |
|---|---|---|---|---|
| Cochise (Bisbee) | 02-001 | | | |
| | | Well #2 | 55-616586 | 0.004 |
| | | Well #3 | 55-616585 | 0.005 |
| | | Well #4 | 55-616584 | 0.004 |
| | | Well #5 | 55-590620 | 0.009 |

* All water delivered to customers complies with Safe Drinking Water Standards

| | |
|---|---|
| Company Name: | Arizona Water Company - Cochise (Sierra Vista) |
| ADEQ Public Water System No: | 02-004 |
| Year Ended: | 12/31/2010 |

## WATER USE DATA SHEET BY MONTH FOR CALENDAR YEAR 2010

| MONTH | NUMBER OF CUSTOMERS | M GALLONS SOLD | M GALLONS PRODUCED | M GALLONS PURCHASED[1] | INTER-SYSTEM TRANSFERS[2] | M GALLONS WHEELED[3] | M GALLONS OTHER BENEFICIAL USE[4] | NET PRODUCTION |
|---|---|---|---|---|---|---|---|---|
| JANUARY | 2,981 | 26,492.3 | 27,175.2 | | | | (23.9) | 27,151.3 |
| FEBRUARY | 2,976 | 21,737.7 | 22,031.8 | | | | (8.9) | 22,022.9 |
| MARCH | 2,974 | 22,995.1 | 27,481.0 | | | | (26.6) | 27,454.4 |
| APRIL | 2,984 | 27,713.0 | 34,918.4 | | | | (36.1) | 34,882.3 |
| MAY | 2,984 | 35,655.4 | 44,996.1 | | | | (78.9) | 44,917.2 |
| JUNE | 2,978 | 41,205.5 | 47,851.7 | | | | (60.0) | 47,791.7 |
| JULY | 2,987 | 49,457.7 | 40,164.1 | | | | (73.6) | 40,090.5 |
| AUGUST | 2,985 | 31,834.7 | 31,570.8 | | | | (75.3) | 31,495.5 |
| SEPTEMBER | 2,991 | 30,264.9 | 35,075.2 | | | | (44.2) | 35,031.0 |
| OCTOBER | 2,982 | 32,990.4 | 34,172.6 | | | | (28.1) | 34,144.5 |
| NOVEMBER | 2,983 | 28,749.5 | 28,630.9 | | | | (24.5) | 28,606.4 |
| DECEMBER | 2,985 | 26,980.3 | 25,467.4 | | | | (43.0) | 25,424.4 |
| TOTALS | | 376,076.5 | 399,535.2 | | | | (523.1) | 399,012.1 |

**What is the level or arsenic for each well on your system?** _____ mg/l
*(If more than one well, please list each separately)* **See Appendix Pages 12-1**

**If system has fire hydrants, what is the fire flow requirement? 500-4000 GPM for 2-4 hrs**
Varies based on Local Fire Authority requirements.

***If system has chlorination treatment, does this treatment system chlorinate continuously?***

X **YES** _____ **NO**

**Is the Water Utility Located in an ADWR Active Management Area (AMA)?**

_____ **YES** X **NO**

**Does the company have an ADWR Gallons Per Capita Per Day (GPCPD) requirement?**

_____ **YES** X **NO**

**If yes, provide the GPCPD amount:** _____

[1] N/A
[2] N/A
[3] N/A
[4] Includes flushing of mains, services, and hydrants, tank draining, cleaning & overflow; cooling towers and fire department use.

| | |
|---|---|
| Company Name: | **Arizona Water Company** |
| Year Ended: | **12/31/2010** |

Arsenic Level by Well

| System Name | PWSID # | Well Number Company | ADWR ID | ARSENIC LEVEL (MG/L) * |
|---|---|---|---|---|
| Cochise (Sierra Vista) | 02-004 | | | |
| | | Well VM1 | 55-616673 | 0.002 |
| | | Well VM2 | 55-616674 | 0.002 |
| | | Sulger West Well #3 | 55-616679 | 0.002 |
| | | Sulger East Well SE2 | 55-616678 | 0.002 |
| | | Fuller Well #4 | 55-616675 | 0.002 |
| | | Stuart Well #5 | 55-616676 | 0.002 |
| | | Greaves Well #6 | 55-561775 | 0.002 |
| | | Sulger West Well #1 SW | 55-616677 | 0.002 |

* All water delivered to customers complies with Safe Drinking Water Standards

| | |
|---|---|
| Company Name: | Arizona Water Company - San Manuel |
| ADEQ Public Water System No: | 11-020 |
| Year Ended: | 12/31/2010 |

## WATER USE DATA SHEET BY MONTH FOR CALENDAR YEAR 2010

| MONTH | NUMBER OF CUSTOMERS | M GALLONS SOLD | M GALLONS PRODUCED | M GALLONS PURCHASED[1] | INTER-SYSTEM TRANSFERS[2] | M GALLONS WHEELED[3] | M GALLONS OTHER BENEFICIAL USE[4] | NET PRODUCTION |
|---|---|---|---|---|---|---|---|---|
| JANUARY | 1,483 | 9,604.6 | | 10,659.0 | | | (44.0) | 10,615.0 |
| FEBRUARY | 1,486 | 7,881.4 | | 8,838.0 | | | (38.0) | 8,800.0 |
| MARCH | 1,488 | 8,635.5 | | 8,635.0 | | | (321.0) | 8,314.0 |
| APRIL | 1,487 | 8,857.2 | | 11,962.0 | | | (55.0) | 11,907.0 |
| MAY | 1,485 | 13,319.4 | | 16,821.0 | | | (326.0) | 16,495.0 |
| JUNE | 1,480 | 15,518.4 | | 19,992.0 | | | (38.0) | 19,954.0 |
| JULY | 1,490 | 19,748.2 | | 18,761.0 | | | (127.0) | 18,634.0 |
| AUGUST | 1,476 | 14,194.2 | | 13,230.0 | | | (59.0) | 13,171.0 |
| SEPTEMBER | 1,473 | 12,710.0 | | 13,768.0 | | | (37.5) | 13,730.5 |
| OCTOBER | 1,463 | 13,582.7 | | 12,652.0 | | | (40.5) | 12,611.5 |
| NOVEMBER | 1,468 | 9,736.3 | | 9,601.0 | | | (89.0) | 9,512.0 |
| DECEMBER | 1,469 | 9,175.0 | | 8,739.0 | | | (45.0) | 8,694.0 |
| | TOTALS | 142,962.9 | 0.0 | 153,658.0 | | | (1,220.0) | 152,438.0 |

**What is the level or arsenic for each well on your system?** N/A Purchased water system
*(If more than one well, please list each separately)* **See Appendix Pages 12-1**

**If system has fire hydrants, what is the fire flow requirement?** 500-4000 **GPM for** 2-4 **hrs**
Varies based on Local Fire Authority requirements.

**If system has chlorination treatment, does this treatment system chlorinate continuously?**

X **YES** _____ **NO**

**Is the Water Utility Located in an ADWR Active Management Area (AMA)?**

_____ **YES** X **NO**

**Does the company have an ADWR Gallons Per Capita Per Day (GPCPD) requirement?**

_____ **YES** X **NO**

**If yes, provide the GPCPD amount:** _____

[1] Purchased from BHP Copper
[2] N/A
[3] N/A
[4] Includes flushing of mains, services, and hydrants, tank draining, cleaning & overflow; cooling towers and fire department use.

| | |
|---|---|
| Company Name: | **Arizona Water Company** |
| Year Ended: | **12/31/2010** |

Arsenic Level by Well

| System Name | PWSID # | Well Number Company | ADWR ID | ARSENIC LEVEL (MG/L) * |
|---|---|---|---|---|
| San Manuel | 11-020 | | | |
| No wells, all water is purchased from BHP Copper | | | | |

* All water delivered to customers complies with Safe Drinking Water Standards

| | |
|---|---|
| Company Name: | Arizona Water Company - Oracle / SaddleBrooke |
| ADEQ Public Water System No: | 11-019 |
| Year Ended: | 12/31/2010 |

## WATER USE DATA SHEET BY MONTH FOR CALENDAR YEAR 2010

| MONTH | NUMBER OF CUSTOMERS | M GALLONS SOLD | M GALLONS PRODUCED | M GALLONS PURCHASED[1] | INTER-SYSTEM TRANSFERS[2] | M GALLONS WHEELED[3] | M GALLONS OTHER BENEFICIAL USE[4] | NET PRODUCTION |
|---|---|---|---|---|---|---|---|---|
| JANUARY | 1,593 | 8,785.7 | 10,025.0 | | | | (16.0) | 10,009.0 |
| FEBRUARY | 1,589 | 6,238.2 | 8,790.0 | | | | (92.4) | 8,697.6 |
| MARCH | 1,600 | 7,649.3 | 7,755.0 | | | | (13.0) | 7,742.0 |
| APRIL | 1,592 | 8,020.5 | 11,428.0 | | | | (77.0) | 11,351.0 |
| MAY | 1,604 | 10,463.9 | 12,531.0 | | | | (17.0) | 12,514.0 |
| JUNE | 1,601 | 13,250.6 | 18,972.0 | | | | (178.0) | 18,794.0 |
| JULY | 1,618 | 17,368.6 | 16,158.0 | | | | (32.0) | 16,126.0 |
| AUGUST | 1,617 | 11,210.3 | 13,200.0 | | | | (7.0) | 13,193.0 |
| SEPTEMBER | 1,631 | 13,405.8 | 15,960.0 | | | | (98.0) | 15,862.0 |
| OCTOBER | 1,629 | 13,919.8 | 13,930.0 | | | | (9.0) | 13,921.0 |
| NOVEMBER | 1,624 | 10,502.8 | 12,365.0 | | | | (17.0) | 12,348.0 |
| DECEMBER | 1,625 | 10,195.1 | 9,480.0 | | | | (15.5) | 9,464.5 |
| | TOTALS | 131,010.6 | 150,594.0 | | | | (571.9) | 150,022.1 |

**What is the level or arsenic for each well on your system?** _____ mg/l
*(If more than one well, please list each separately)* **See Appendix Pages 12-1**

**If system has fire hydrants, what is the fire flow requirement? 500-4000 GPM for 2-4 hrs**
Varies based on Local Fire Authority requirements.

**If system has chlorination treatment, does this treatment system chlorinate continuously?**

X **YES** _____ **NO**

**Is the Water Utility Located in an ADWR Active Management Area (AMA)?**

X **YES** _____ **NO**

**Does the company have an ADWR Gallons Per Capita Per Day (GPCPD) requirement?**
A.R.S. § 45-566.01 Modified Non-per capita conservation program replaced GPCPD program

_____ **YES** X **NO**

**If yes, provide the GPCPD amount:** _____

[1] N/A
[2] N/A
[3] N/A
[4] Includes flushing of mains, services, and hydrants, tank draining, cleaning & overflow; cooling towers and fire department use.

| | |
|---|---|
| Company Name: | **Arizona Water Company** |
| Year Ended: | **12/31/2010** |

Arsenic Level by Well

| System Name | PWSID # | Well Number Company | ADWR ID | ARSENIC LEVEL (MG/L) * |
|---|---|---|---|---|
| Oracle/SaddleBrooke | 11-019 | | | |
| | | Well #2 | 55-616636 | 0.003 |
| | | Well #3 | 55-616638 | 0.002 |
| | | Well #4 | 55-522318 | 0.004 |
| | | Well #5 | 55-547316 | 0.006 |
| | | Well #6 | 55-209389 | 0.005 |

* All water delivered to customers complies with Safe Drinking Water Standards

| | |
|---|---|
| Company Name: | Arizona Water Company - Winkelman |
| ADEQ Public Water System No: | 04-003 |
| Year Ended: | 12/31/2010 |

## WATER USE DATA SHEET BY MONTH FOR CALENDAR YEAR 2010

| MONTH | NUMBER OF CUSTOMERS | M GALLONS SOLD | M GALLONS PRODUCED | M GALLONS PURCHASED[1] | INTER-SYSTEM TRANSFERS[2] | M GALLONS WHEELED[3] | M GALLONS OTHER BENEFICIAL USE[4] | NET PRODUCTION |
|---|---|---|---|---|---|---|---|---|
| JANUARY | 157 | 2,030.6 | 2,193.0 | | | | (3.0) | 2,190.0 |
| FEBRUARY | 157 | 1,561.1 | 1,685.0 | | | | (95.0) | 1,590.0 |
| MARCH | 157 | 1,598.0 | 1,362.0 | | | | 0.0 | 1,362.0 |
| APRIL | 157 | 1,635.6 | 2,608.0 | | | | (7.5) | 2,600.5 |
| MAY | 158 | 2,462.1 | 3,419.0 | | | | (3.0) | 3,416.0 |
| JUNE | 157 | 3,856.7 | 4,728.0 | | | | (1.5) | 4,726.5 |
| JULY | 158 | 4,260.5 | 3,715.0 | | | | (2.0) | 3,713.0 |
| AUGUST | 159 | 3,337.1 | 2,992.0 | | | | (2.0) | 2,990.0 |
| SEPTEMBER | 155 | 2,665.7 | 3,372.0 | | | | (4.0) | 3,368.0 |
| OCTOBER | 157 | 3,304.6 | 2,323.0 | | | | (9.0) | 2,314.0 |
| NOVEMBER | 155 | 2,243.2 | 2,626.0 | | | | (5.0) | 2,621.0 |
| DECEMBER | 154 | 2,598.2 | 2,329.0 | | | | (52.5) | 2,276.5 |
| | TOTALS | 31,553.4 | 33,352.0 | | | | (184.5) | 33,167.5 |

**What is the level or arsenic for each well on your system?** _____ mg/l
*(If more than one well, please list each separately)* **See Appendix Pages 12-1**

**If system has fire hydrants, what is the fire flow requirement? 500-4000 GPM for 2-4 hrs**
Varies based on Local Fire Authority requirements.

**If system has chlorination treatment, does this treatment system chlorinate continuously?**

X **YES** _____ **NO**

**Is the Water Utility Located in an ADWR Active Management Area (AMA)?**

_____ **YES** X **NO**

**Does the company have an ADWR Gallons Per Capita Per Day (GPCPD) requirement?**

_____ **YES** X **NO**

**If yes, provide the GPCPD amount:** _____

[1] N/A
[2] N/A
[3] N/A
[4] Includes flushing of mains, services, and hydrants, tank draining, cleaning & overflow; cooling towers and fire department use.

| | |
|---|---|
| Company Name: | **Arizona Water Company** |
| Year Ended: | **12/31/2010** |

Arsenic Level by Well

| System Name | PWSID # | Well Number Company | ADWR ID | ARSENIC LEVEL (MG/L) * |
|---|---|---|---|---|
| Winkelman | 04-003 | | | |
| | | Well #3 | 55-616637 | 0.002 |
| | | Well #4 | 55-616618 | 0.004 |

* All water delivered to customers complies with Safe Drinking Water Standards

4

4. An inventory of the major plant in service.

| | |
|---|---|
| Company Name: | Arizona Water Company - Superstition (Apache Junction) |
| ADEQ Public Water System No: | 11-004 |
| Year Ended: | 12/31/2010 |

# WATER COMPANY PLANT DESCRIPTION

## WELLS

| Company Number | ADWR ID Number* | Pump Horsepower | Pump Yield (Gpm) | Casing Depth (Feet) | Casing Diameter (Inches) | Meter Size (inches) | Year Drilled |
|---|---|---|---|---|---|---|---|
| Well #12 | 55-616591 | 300 | 560 | 852 | 16 | 8 | 1970 |
| Well #14 | 55-616589 | 200 | 640 | 1000 | 20 | 8 | 1979 |
| Well #15 | 55-565551 | 400 | 1180 | 1467 | 16 | 8 | 1998 |
| Well #16 | 55-572660 | 600 | 2500 | 1510 | 18 | 12 | 2000 |
| Well #18 | 55-210431 | 300 | 850 | 1450 | 18 | 8 | 2007 |
| Well #11 | 55-616592 | 250 | 720 | 744 | 10 | 6 | 1960 |
| Well #13 | 55-616590 | 600 | 2620 | 900 | 20 | 12 | 1976 |
| Well #19 | 55-212858 | 600 | 2870 | 1300 | 18 | 12 | 2007 |
| | | | | | | | |

*Arizona Department of Water Resources Identification Number

## OTHER WATER SOURCES

| Name or Description | Capacity (gpm) | Gallons Purchased or Obtained (in thousands) |
|---|---|---|
| Central Arizona Project ("CAP") | Total CAP allocation is 6,000 6,000 acre feet/year. | 13,192 |
| | Capacity at point of delivery from City of Mesa is approximately 3,600 gpm | |

| BOOSTER PUMPS | | FIRE HYDRANTS | |
|---|---|---|---|
| Horsepower | Quantity | Quantity Standard | Quantity Other |
| 3 | 1 | 1,336 | |
| 5 | 2 | | |
| 10 | 5 | | |
| 15 | 1 | | |
| 20 | 3 | | |
| 25 | 1 | | |
| 30 | 1 | | |
| 40 | 8 | | |
| 50 | 2 | | |
| 75 | 4 | | |
| 100 | 5 | | |
| 150 | 2 | | |
| 300 | 3 | | |

| STORAGE TANKS | | PRESSURE TANKS | |
|---|---|---|---|
| Capacity | Quantity | Capacity | Quantity |
| 150,000 | 1 | 1,500 | 1 |
| 500,000 | 2 | 2,500 | 1 |
| 550,000 | 1 | 5,000 | 4 |
| 1,000,000 | 4 | 6,800 | 1 |
| 1,400,000 | 1 | 20,000 | 1 |
| 2,000,000 | 2 | | |
| 4,000,000 | 2 | | |

***Note: If you are filing for more than one system, please provide separate data sheets for each system.***

Company Name: **Arizona Water Company - Superstition (Apache Junction)**
ADEQ Public Water System No: **11-004**
Year Ended: **31-Dec-10**

## SUPERSTITION (APACHE JUNCTION) INVENTORY OF MAJOR PLANT IN SERVICE

*Well Site #12-Delaware & Southern*
- 300 HP Pump, Motor and Panel
- Shade
- Chlorinator & Cabinet
- Automatic Controls/SCADA
- Fence

*Office / Warehouse - Southern Yard*
- Building 75' x 75' stucco 1992
- Block Wall
- Contents/Leasehold Improvements
- Automatic Controls/SCADA
- Base Station
- Telephone System
- Itron Computer/Handhelds
- Personal Computers/W Printers
- Computer Terminals

*Well #18*
- 300 HP Pump and Motor
- Electric Panel and Controls
- Discharge Plumbing
- Shade Structure

*Well Site #16 - Meridian*
- 600 HP Pump, Motor & Panel
- Shade
- Chlorinator & Cabinet
- Automatic Controls
- Fence

*Oasis Treatment Plant Site Wells #11 & #13,#19*
- Well #11 - 250HP Pump,Motor Submersible
- Well #13 - 600HP Pump,Motor/Panel
- Well #19 - 600 HP Pump, Motor/Panel
- Arsenic Treatment Plant
- Booster Pumps-1-75HP,2-150HP
- Shade Structure
- Cathodic Protection
- 1-SES (service entrance section)
- 1-programmed RTU
- Lighting
- 3-discharge heads
- 3-four-stage pumps
- 3-control valves 8"
- Booster pump plumbing
- 1-motor control center
- Block Wall
- 550,000 Gallon Storage Tank
- 90,000 Gallon Settling Tank

*University Tank Site*
- 2 - 50 HP Booster Pumps/Panel
- Cathodic Protection
- Pressure Reducing Station
- Shade
- Automatic Controls/SCADA
- 1-40 H.P. booster pump
- 1-30 H.P. booster pump
- 1-25 H.P. booster pump
- 1-30 H.P. VFD starter
- 1-25 H.P. VFD starter
- 1-motor control center
- Fence
- 500,000 Gallon Storage Tank
- 1,000,000 Gallon Storage Tank
- 4,000,000 Gallon Storage Tank
- Chlorine Building
- Chlorine Pumps--2
- Chlorine Analyzer--2
- *5,000 gallon pressure tank*

*Sand Tanks Booster Site*
- 3 Boosters-40 HP/Panel
- Shade
- Automatic Controls/SCADA
- Stucco block fence

*Superstition Mtn. Booster Station*
- 3 Boosters-3 HP, 15HP, 40HP / Panel
- Automatic Controls
- 6,800 gallon pressure tank
- Chlorine analyzer
- Fence

*UDC Storage & Booster Pump Facility*
- 3 75-H.P. Booster Pumps
- Electric Panel and Controls
- Booster Pump Plumbing
- Cathodic Protection
- Fence
- Shade
- 2,000,000 Gallon Storage Tank

*Vista Del Corazon Tank Site*
- Automatic Controls
- 1,000,000 Storage Tank

Company Name: **Arizona Water Company - Superstition (Apache Junction)**
ADEQ Public Water System No: **11-004**
Year Ended: **31-Dec-10**

## SUPERSTITION (APACHE JUNCTION) INVENTORY OF MAJOR PLANT IN SERVICE

*Baseline Treatment Plant/Well Site*
- Well #14 - 200 HP Pump, Motor/Submersible
- Arsenic Treatment Plant
- Shade
- 1-programmed RTU
- 1-SES (service entrance section)
- 1-300 H.P. ARV starter
- 2-300 H.P. SS starter
- 1-300 H.P. VFD starter
- 1-control building
- 3 300 H.P. motors
- 3 5-stage pumps
- 3-discharge heads
- 3-control valves 8"
- Booster pump plumbing
- Cathodic Protection
- 1 - 6" Control Valve
- 3 - 8" Automatic Control Valve
- Lighting
- Fence
- 150,000 Gallon Settling Tank
- 1,400,000 Gallon Storage Tank

*Well Site #15*
- Pump, Motor/Panel 400 HP
- Shade
- Chlorinator & Cabinet
- Automatic Controls/SCADA
- Fence

*AJWUCFD Emergency Interconnect*
- 6-inch Meter

*Superstition Tank Site*
- 4 Boosters-1-40HP,2-20HP & 1-200HP/Panels
- Automatic Controls/SCADA
- Cathodic Protection
- Pressure Reducing Station
- Shade
- 300,000 Gallon Storage Tank

*Warehouse - Ocotillo St.*
- Building - 40' x 40' Metal 1979
- Contents
- Water Salesman (& housing)
- Fence

*CAP Pump Station*
- 2- 100 HP Boosters /Panels
- Block Wall
- Chlorine Analyzer
- 8-inch meter
- 1 - 200HP Booster Panel

*Kings Ranch Estates Booster Station*
- 2 Boosters 10 and 20 HP
- 1500 Gal Pressure Tank
- Auto Controls/SCADA
- Motor Control Center
- Shade Structure
- Fence/Block

*Gold Canyon Tank Site*
- 20,000 Gal Pressure Tank
- Cathodic protection
- Booster Pumps - 2-40 HP/Panel
- 2-10 HP / Panel
- Automatic Controls/SCADA
- Shade Structure
- Fence (Block & Chain Link)
- 500,000 Gallon Storage Tank

*Peralta Booster Station - Peralta Road*
- 3 Booster Pumps - 20, 40, 40 HP
- 2 5000 Gal Pressure Tank
- Automatic Controls
- Shade Structure
- Fence
- Fixed Generator

*County Line Tank Site*
- 2 Booster Pumps - 10 HP
- 1 Booster Pump - 20 HP
- 1 Booster Pump - 40 HP
- 1 Starter Panel - 10 HP VFD
- 1 Starter Panel - 20 HP VFD
- Motor Control Center
- 12" Automatic Control Valve
- 1 - 5000 Gal Pressure Tank
- Cathodic Protection
- Automatic Controls/SCADA
- Shade Structure
- Building
- Fence
- 1,000,000 Gallon Storage Tank
- 4,000,000 Gallon Storage Tank
- Chlorine Building
- Chlorine Analyzer--2
- Chlorine pumps--2

*Lost Dutchman Tank Site*
- 3 Booster Pumps - 100 HP/Panel
- Automatic Controls/SCADA
- Shade
- Fence (Block & Chain Link)
- 2,000,000 Gallon Storage Tank

Company Name: **Arizona Water Company - Superstition (Apache Junction)**
ADEQ Public Water System No: **11-004**
Year Ended: **31-Dec-10**

**SUPERSTITION (APACHE JUNCTION) INVENTORY OF MAJOR PLANT IN SERVICE**

*Well Site #3 & #4*
- Pressure Reducing Station
- Fence

*Mining Camp Tank Site*
- 2 Booster Pumps-5 HP/Panel
- Shade Structure
- 2500 Gal Pressure Tank
- Automatic Controls/SCADA
- Cathodic Protection
- Fence
- 150,000 Gallon Storage Tank
- 1,000,000 Gallon Storage Tank

| | |
|---|---|
| Company Name: | Arizona Water Company - Superstition (Superior) |
| ADEQ Public Water System No: | 11-021 |
| Year Ended: | 12/31/2010 |

# WATER COMPANY PLANT DESCRIPTION

## WELLS

| Company Number | ADWR ID Number* | Pump Horsepower | Pump Yield (Gpm) | Casing Depth (Feet) | Casing Diameter (Inches) | Meter Size (inches) | Year Drilled |
|---|---|---|---|---|---|---|---|
| Well #1 | 55-624606 | 100 | 270 | 780 | 16 | 4 | 1963 |
| Well #2 | 55-624607 | 200 | 560 | 765 | 16 | 4 | 1960 |
| Well #3 | 55-579701 | 250 | 500 | 1100 | 16 | 6 | 2001 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

*Arizona Department of Water Resources Identification Number

## OTHER WATER SOURCES

| Name or Description | Capacity (gpm) | Gallons Purchased or Obtained (in thousands) |
|---|---|---|
| | | |
| | | |

| BOOSTER PUMPS | | FIRE HYDRANTS | |
|---|---|---|---|
| Horsepower | Quantity | Quantity Standard | Quantity Other |
| 7.5 | 1 | 85 | |
| 400 | 1 | | |
| 500 | 2 | | |
| | | | |

| STORAGE TANKS | | PRESSURE TANKS | |
|---|---|---|---|
| Capacity | Quantity | Capacity | Quantity |
| 375,000 | | 119 | 2 |
| 500,000 | | | |
| 2,200,000 | | | |
| | | | |
| | | | |
| | | | |

***Note: If you are filing for more than one system, please provide separate data sheets for each system.***

Company Name: **Arizona Water Company - Superstition (Superior)**
ADEQ Public Water System No: **11-021**
Year Ended: **31-Dec-10**

## SUPERSTITION (SUPERIOR) INVENTORY OF MAJOR PLANT IN SERVICE

*500,000 Gal Tank Site (Town Tank Site)*
- Chemical Feed Equipment
- Cooling Tower
- Automatic Controls
- Chlorine Building 6' x 10' Fiberglass
- Fence
- 500,000 Gallon Storage Tank

*Office/Warehouse Site - 151 N. Magma*
- Contents/Leasehold Improvements
- Mobile Radio Base Station (Not in Service)
- Personal Computer and Printer
- Itron Computer W/Handheld
- Computer Terminal
- Antennae
- Warehouse bldg 30' x 38' tin 2007
- Fiberglass building 6' x 10'
- Automatic Controls
- Fence
- Contents
- Warhouse bldg 16x24 tin
- Office 10.5 x23 2008

*Porphyry Booster Site*
- Booster Pump - 7.5 HP/Panel
- Building 5' x 10' 1982
- 2 - Pressure Tanks - 119 Gal.

*Queen Creek Tank Site*
- 2,200,000 Gallon Storage Tank
- Fence

*Desert Station Wells #1, #2, &#3*
- #1-100HP Pump,Motor/Panel
- Chlorinator
- Fence
- #2-200HP Pump,Motor/Panel
- Fence
- #3-250HP Pump,Motor/Panel
- Metal covers over well and elec. Pnl
- Chlorinator
- Arsenic Treatment Plant
- Fence
- Building 50' x 50' block 1960's or 70's
- Boosters-2 500 HP & 1 400 HP/Panels
- Automatic Controls
- 10 X 10 Fence For Elec. Junction Box
- 48,000 Gallon Settling Tank
- 376,000 Gallong Storage Tank
- Block Wall (Completed '08)

| | |
|---|---|
| Company Name: | Arizona Water Company - Superstition (Miami) |
| ADEQ Public Water System No: | 04-002 |
| Year Ended: | 12/31/2010 |

# WATER COMPANY PLANT DESCRIPTION

## WELLS

| Company Number | ADWR ID Number* | Pump Horsepower | Pump Yield (Gpm) | Casing Depth (Feet) | Casing Diameter (Inches) | Meter Size (inches) | Year Drilled |
|---|---|---|---|---|---|---|---|
| Well #11 | 55-616626 | 25 | 72 | 760 | 12 | 2 | 1969 |
| Well #12 | 55-616627 | 50 | 150 | 840 | 16 | 3 | 1972 |
| Well #17 | 55-616631 | 25 | 38 | 800 | 8 | 2 | 1976 |
| Well #18 | 55-616632 | 60 | 100 | 972 | 16 | 3 | 1979 |
| Well #19 | 55-616633 | 25 | 65 | 800 | 12 | 2 | 1979 |
| Well #20 | 55-616634 | 30 | 65 | 1000 | 14 | 2 | 1981 |
| Well #21 | 55-526519 | 15 | 65 | 1006 | 18 | 1 | 1990 |
| Well #22 | 55-527760 | 5 | 10 | 650 | 8 | 1 | 1990 |
| Well #24 | 55-534905 | 10 | 15 | 910 | 6 | 1 | 1992 |
| Well #25 | 55-548894 | 30 | 60 | 900 | 8 | 2 | 1995 |
| Well #26 | 55-561712 | 30 | 100 | 1050 | 8 | 2 | 1998 |
| Well #27 | 55-584245 | 60 | 200 | 980 | 12 | 6 | 2000 |
| Well #28 | 55-585052 | 150 | 370 | 800 | 12 | 6 | 2001 |
| Well #6 | 55-616621 | 40 | 120 | 1088 | 16 | 2 | 1970 |
| Well #7 | 55-616622 | 15 | 75 | 573 | 16 | 2 | 1963 |
| Well #8 | 55-616623 | 20 | 24 | 1000 | 12 | 2 | 1951 |
| Well #9 | 55-616624 | 15 | 30 | 777 | n/a | 2 | 1963 |
| | | | | | | | |

*Arizona Department of Water Resources Identification Number

## OTHER WATER SOURCES

| Name or Description | Capacity (gpm) | Gallons Purchased or Obtained (in thousands) |
|---|---|---|
| | | |
| | | |

| BOOSTER PUMPS | | FIRE HYDRANTS | |
|---|---|---|---|
| Horsepower | Quantity | Quantity Standard | Quantity Other |
| 1 | 1 | 133 | |
| 1.5 | 3 | | |
| 7.5 | 1 | | |
| 10 | 2 | | |
| 40 | 1 | | |
| 75 | 2 | | |
| 100 | 2 | | |
| | | | |

| STORAGE TANKS | | PRESSURE TANKS | |
|---|---|---|---|
| Capacity | Quantity | Capacity | Quantity |
| 15,000 | 1 | 110 | 2 |
| 20,000 | 1 | 500 | 1 |
| 40,000 | 1 | 5,000 | 1 |
| 44,000 | 1 | | |
| 86,000 | 1 | | |
| 100,000 | 1 | | |
| 120,000 | 1 | | |
| 200,000 | 1 | | |
| 250,000 | 1 | | |
| 500,000 | 2 | | |
| 1,000,000 | 1 | | |
| | | | |

***Note: If you are filing for more than one system, please provide separate data sheets for each system.***

Company Name:
ADEQ Public Water System No:
Year Ended:

**Arizona Water Company - Superstition (Miami)**
**04-002**
**31-Dec-10**

## SUPERSTITION (MIAMI) INVENTORY OF MAJOR PLANT IN SERVICE

*Office - 422 Sullivan St.*
Contents/Leasehold Improvements
(24' x 37' concrete 1990)
3 Personal Computers and 2 Printer
Computer Terminals

*Plant Site*
Buildings two 40'x 20' steel 1947
one 30'x 20' steel 1947
Contents
Automatic controls
Auto Gate
Fence

*Miami Town Tank Site*
Cathodic Protection
Automatic Controls
Fence
500,000 Gallon Storage Tank
86,000 Gallon Tank

*Pershing Tank Site / 20,000 Gal tank*
Booster Pump 1.5 Gal / Panel
Building 6' x 6' fiberglass/ret. Wall
20,000 Gallon Storage Tank
Fence

*Claypool Tank Site*
*100,000 Gallon Storage Tank*

*Claypool Booster Site*
Buildings 8' x 10' block 1972
12' x 16' steel 1947
2 Can Boosters-75 HP/Panel
Chemical Feed Equipment
Automatic Controls
3 - Metal Covers (shades)
Fence

*Pine Street Booster Site*
Booster Pump - 1.5 HP/Panel
110 Gal Pressure Tank
Building 10' x 10' block 2008
Control Panel

*Cottonwood Tank Site*
*Fence*
Automatic Controls
200,000 Gallon Storage Tank

*Miami Gardens Booster Site*
Booster Pump 10 HP
*Fence*

*Central Heights Tank Site*
Automatic Controls
Fence
120,000 Gallon Storage Tank
250,000 Gallon Storage Tank
500,000 Gallon Storage Tank

*Central Heights Well Site #9*
15 HP Submersible/Panel
Fence

*44,000/1,000,000 Gal Tanks Site*
Automatic Controls
Fence
44,000 Gallon Storage Tank
1,000,000 Gallon Storage Tank

*Burns Well Site #18*
60 HP Submersible/Panel
Building 6 x 10 Fiberglass
Chemical Feed Equipment
Automatic Controls
Fence

*Burns Well Site #20*
30 HP Submersible/Panel
Chemical Feed Equipment
Automatic Controls
Fence

*Globe - Miami Tie Line*
Fence

*Valdez Booster Site*
Booster Pump - 1.5 HP/Panel
110 Gal Pressure Tank
Building 8' x 10' wood 1991

*Short Ave. Booster Pump Site*
Booster Pump - 7.5 HP/Panel
Building 8' x 6' block 1972
Air Compressor
500 Gal Pressure Tank

*Central Heights Well Site #7*
15 HP Submersible/Panel
Building 8'x 12' steel 1962
Chemical Feed Equipment
Fence

Company Name:
ADEQ Public Water System No:
Year Ended:

**Arizona Water Company - Superstition (Miami)**
**04-002**
**31-Dec-10**

## SUPERSTITION (MIAMI) INVENTORY OF MAJOR PLANT IN SERVICE

*Russell Gulch Well #24*
10 HP Submersible/Panel
Automatic Controls
Fence

*Well #25 Russel Gulch*
30 HP Submersible / Panel
Chemical Feed Equipment
Automatic Controls
Fence

*Russel Gulch Well Site # 8*
20 HP Submersible/Panel
Fence

*Dalton Well Site #21*
15 HP Submersible/Panel
Fence

*Dalton Well Site #22*
5 HP Submersible/Panel
Booster Pump - 1 HP/Panel
Chemical Feed Equipment
Building 6 X 8 Fiberglass
V.F.D, Electrical Panel
Fence

*Dalton 15,000 Gal Tank Site*
Automatic Controls
Fence
15,000 Gallon Storage Tank

*Dalton Well Site #23 (Inactive/Not in Service)*
15 HP Submersible/Panel
Fence

*Central Heights Well Site #6*
40 HP Submersibel/Panel
Storage Bin 12' x 12' Concrete
Chemical Building 8' x 10' fiberglass
Chemical Feed Equipment
Automatic Controls
Fence

*Well #26 Black Warrior*
30 HP Submersible/Panel
Building 6' x 10' Fiberglass
Chemical Feed Equipment
Automatic Controls
Fence

*Chaparral Well Site #11*
25 HP Submersible/Panel
2 Boosters-10HP & 40HP/Panel
Building 6x10 fiberglass
5,000 Gal Pressure Tank
Chemical Feed Equipment
Automatic Controls
Fence

*Retention Basin Discharge*
10 HP Pump/Panel

*Long Well Site #19*
25 HP Submersible/Panel
Automatic Controls
Fence

*Bandy Heights Well Site #17*
25 HP Submersible/Panel
2 Booster-100HP Pump/Panel
Building8' x 10' block 25
Automatic Controls
Enclosure for Tank
Fence

*Bandy Heights Tank Site*
40,000 Gallon Storge Tank

*Nuggett Gulch Well Site #12*
50 HP Submersible/Panel
Chemical Feed Equipment
Chemical Building 6' x 10' fiberglass 1995
Automatic Controls
V.F.D. Electrical Panel
Fence

Well #27 PCG
Chlorination Equipment
60 HP Submersible/Panel
Fence
Auto Controls

Well #28 PCG
150 HP Submersible/Panel
Chlorination Equipment
Fence
Auto Controls

*Pinal Peak Base Station*
Mobile Radio Base Station
Building 8' x 10' block 1972

| | |
|---|---|
| Company Name: | Arizona Water Company - Cochise (Bisbee) |
| ADEQ Public Water System No: | 02-001 |
| Year Ended: | 12/31/2010 |

# WATER COMPANY PLANT DESCRIPTION

## WELLS

| Company Number | ADWR ID Number* | Pump Horsepower | Pump Yield (Gpm) | Casing Depth (Feet) | Casing Diameter (Inches) | Meter Size (inches) | Year Drilled |
|---|---|---|---|---|---|---|---|
| Well #2 | 55-616586 | 10 | 80 | 333 | 16 | 6 | 1954 |
| Well #3 | 55-616585 | 100 | 670 | 270 | 16 | 10 | 1956 |
| Well #4 | 55-616584 | 100 | 800 | 337 | 16 | 10 | unknown |
| Well #5 | 55-590620 | 100 | 440 | 1183 | 16 | 6 | 2002 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

*Arizona Department of Water Resources Identification Number

## OTHER WATER SOURCES

| Name or Description | Capacity (gpm) | Gallons Purchased or Obtained (in thousands) |
|---|---|---|
| | | |
| | | |

| BOOSTER PUMPS | | FIRE HYDRANTS | |
|---|---|---|---|
| Horsepower | Quantity | Quantity Standard | Quantity Other |
| 3 | 2 | 201 | |
| 40 | 2 | | |
| 75 | 2 | | |
| 100 | 1 | | |
| 200 | 2 | | |
| 300 | 2 | | |

| STORAGE TANKS | | PRESSURE TANKS | |
|---|---|---|---|
| Capacity | Quantity | Capacity | Quantity |
| 10,000 | 2 | 200 | 1 |
| 11,000 | 1 | | |
| 100,000 | 3 | | |
| 450,000 | 1 | | |
| 600,000 | 1 | | |
| 1,000,000 | 1 | | |

***Note: If you are filing for more than one system, please provide separate data sheets for each system.***

Company Name: **Arizona Water Company - Cochise (Bisbee)**
ADEQ Public Water System No: **02-001**
Year Ended: **31-Dec-10**

## BISBEE INVENTORY OF MAJOR PLANT IN SERVICE

*Mountain Ranch Estates*
- Booster Pump - 3 HP/Panel & controls
- Building 5' X 10' wood & metal
- 10,000 Gallon Storage Tank
- 10,000 Gallon Storage Tank

*Naco Plant Wells #2, #3, #4, & #5*
- Well #2-10 HP-w/Overhead Electric and Controls, Pump, Motor/Panel
- 1 - Chlorine Tabulator
- Fence
- 1 - Cabinet
- Well #3-Electric 100 HP Pump, Motor/Panel/Controls
- 1 - Chlorine Tabulator
- 1 - Gas Chlorine Cabinet
- Fence
- Well #4-Electric-100 HP Pump, Motor/Panel
- 1 - Chlorine Tabulator
- Well #5 - Electric 100 HP Pump, Pump, Motor/Panel
- Controls
- Fence
- 1 - Chlorine Tabulator
- 1 - Cabinet
- 2-High Head Booster Pumps W/LRZB & Climax Gas Engines and Gear Boxes/Panels
- Gas Engine Pump Building 30' x 40' Metal
- 2-Vert. Can Boosters-300 HP, Pump & Panels+B295
- Fluoride Chemical Building 12' x 14' Fiberglass
- Fluoride Chemical Feed Equipment For Wells 2, 3, 4, and 5
- Automatic Controls
- Fences
- 100,000 Gallon Storage Tank

*Naco Road Tank Site*
- Booster Pump - 100 HP/Panel
- Valve Building 8' x 12' metal
- Storage Building 20' x 32' metal

Contents
- Warehouse 30' x 30' block & metal
- Contents
- 1 - Cabinet
- Fence
- 600,000 Gallon Storage Tank

*Simms Road Booster Site*
- Booster Pump - 3 HP/Panel
- 200 Gal Pressure Tank
- Building 7' x 7' wood & metal

*Tintown Booster Site*
- 2-Booster Pumps-75HP/Panels
- Building 16' x 21' metal
- Automatic Controls
- Fence

*Tombstone Canyon Tank Site*
- 2-Booster Pumps-40 HP/Panel
- Building 14' x 18' wood & metal
- Automatic Controls
- Cathodic Protection
- Fence
- *450,000 Gallon Storage Tank*

*Mule Mountain Base Station*
- 1 - Refrigeration Unit
- 1 Base Station, 1 SCADA repeater,
- 1 Voice link
- Building 8' x 10' metal

*Black Gap Repeater Station*
- Building 5' x 8' metal

*Tintown Tank Site*
- Automatic Controls and Electric Panel
- 1,000,000 Gallon Storage Tank

*Spring Canyon Tank Site*
- Cathodic Protection
- Automatic Controls and Electric Panel
- 100,000 Gallon Storage Tank
- 11,000 Gallon Tank

*Warren Tank Site*
- 100,000 Gallon Storage Tank

*Office - 1345 S. Naco Hwy., Suite A*
- Contents/Leasehold Improvements
- Automatic Controls (In Track SCADA System both Bisbee and Sierra Vista)
- Itron Computer W/ Handhelds
- 4 - Personal Computers and printer
- 1 - Copy Machine

| | |
|---|---|
| Company Name: | Arizona Water Company - Cochise (Sierra Vista) |
| ADEQ Public Water System No: | 02-004 |
| Year Ended: | 12/31/2010 |

# WATER COMPANY PLANT DESCRIPTION

## WELLS

| Company Number | ADWR ID Number* | Pump Horsepower | Pump Yield (Gpm) | Casing Depth (Feet) | Casing Diameter (Inches) | Meter Size (inches) | Year Drilled |
|---|---|---|---|---|---|---|---|
| Well VM1 | 55-616673 | 75 | 292 | 501 | 12 | 4 | 1975 |
| Well VM2 | 55-616674 | 50 | 215 | 605 | 16 | 6 | 1965 |
| Sulger West Well #3 | 55-616679 | 10 | 100 | 500 | 12 | 3 | 1972 |
| Sulger East Well SE2 | 55-616678 | 5 | 40 | n/a | 8 | 1 | 1964 |
| Fuller Well #4 | 55-616675 | 60 | 170 | 1250 | 18 | 8 | 1997 |
| Stuart Well #5 | 55-616676 | 250 | 615 | 950 | 16 | 8 | 1978 |
| Greaves Well #6 | 55-561775 | 100 | 420 | 1500 | 16 | 6 | 1975 |
| Sulger West Well #1 SW | 55-616677 | 3 | 25 | 189 | 5 | 1 | n/a |
| | | | | | | | |

*Arizona Department of Water Resources Identification Number

## OTHER WATER SOURCES

| Name or Description | Capacity (gpm) | Gallons Purchased or Obtained (in thousands) |
|---|---|---|
| | | |
| | | |

| BOOSTER PUMPS | | FIRE HYDRANTS | |
|---|---|---|---|
| Horsepower | Quantity | Quantity Standard | Quantity Other |
| 7.5 | 3 | 264 | |
| 10 | 3 | | |
| 20 | 1 | | |
| 25 | 2 | | |
| 40 | 4 | | |
| 75 | 1 | | |
| 107 | 1 | | |
| 150 | 1 | | |

| STORAGE TANKS | | PRESSURE TANKS | |
|---|---|---|---|
| Capacity | Quantity | Capacity | Quantity |
| 10,000 | 1 | 287 | 1 |
| 12,000 | 1 | 5,000 | 4 |
| 100,000 | 1 | 7,000 | 1 |
| 130,000 | 1 | 10,000 | 3 |
| 250,000 | 1 | | |
| 1,000,000 | 1 | | |

***Note: If you are filing for more than one system, please provide separate data sheets for each system.***

Company Name: **Arizona Water Company - Cochise (Sierra Vista)**
ADEQ Public Water System No: **02-004**
Year Ended: **31-Dec-10**

## SIERRA VISTA INVENTORY OF MAJOR PLANT IN SERVICE

*Sulger East Well Site (Well #SE2)*
- Well #2-5 HP Submersible/Panel
- 287 Gal Pressure Tank
- 1 - Air Compressor and Motor
- Booster Pump - 7.5 HP/Panel
- 1 - Chlorine Tabulator
- Fence
- 10,000 Gallon Storage Tank
- 12,000 Gallon Storage Tank

*Sulger West Well Site (Well #1SW & #3)*
- Well #1-3HP Pump,Motor/Panel
- Well#3-10HP Pump,Motor/Panel
- 2 Booster Pumps (1 - 20 HP, 1 - 25 HP) plus panels
- 5,000 Gal Pressure Tank
- Liquid Chlorinator & Bldg
- Automatic Controls
- Fence
- 100,000 Gallon Storage Tank

*Village Meadows Pump Site #1*
- 75HP Pump,Motor/Panel
- 3 Boosters-1 10HP-2 40HP/Panel
- Gas Engine-110HP with right angle drive
- 5,000 Gal Pressure Tank
- 1 - Air Compressor and Motor
- Warehouse 10' x 14' wood
- Contents
- Liquid Chlorinator & building
- Automatic Controls
- Fence
- 250,000 Gallon Storage Tank

*Village Meadows Well Site #2*
- 50 HP Submersible/Panel
- 5000 Gal Pressure Tank
- 1 - Air Compressor and Motor
- Liquid Chlorinator & building
- Fence & block wall

*Fuller Well Site #4*
- 60HP Pump, Motor/Panel
- 3 Boosters-2 40HP-1 25HP/Panel
- Pump Building / Crane
- Warehouse
- Contents
- Booster-107HP Gas/
  - 75Hp Electric Combination
- 2 - 10,000 Gal Pressure Tanks
- 2 - Air Compressors and Motors
- 1 - 5,000 Gal Pressure Tank
- Liquid Chlorinator & building
- Automatic Controls
- Fence
- 1,000,000 Gallon Storage Tank
- 130,000 Gallon Storage Tank

*Stewart Well Site #5*
- 250 HP Pump
- 10,000 Pressure Tank
- 2 - Air Compressors and Motors
- 7,000 gallon Pressure tank
- 2 - 7.5 HP Boosters
- 2 - 10 HP Boosters
- 1 - 150 HP Booster
- Motor Control Center
- Liquid Chlorinator & building
- Automatic Controls
- Fence

Graves Well #6
- 100 HP Pump, Motor/Panel
- Automatic Controls
- Liquid Chlorinator & building
- Fence

*Office - 77 Calle Portal*
- Contents/Leasehold Improvements
- Itron Computer W /2 Handhelds
- 2 Personal Computer and 1 Printer
- Base Station
- Copier/Fax/Scanner

| | |
|---|---|
| Company Name: | Arizona Water Company - Superstition (San Manuel) |
| ADEQ Public Water System No: | 11-020 |
| Year Ended: | 12/31/2010 |

# WATER COMPANY PLANT DESCRIPTION

## WELLS

| Company Number | ADWR ID Number* | Pump Horsepower | Pump Yield (Gpm) | Casing Depth (Feet) | Casing Diameter (Inches) | Meter Size (inches) | Year Drilled |
|---|---|---|---|---|---|---|---|
| n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |

*Arizona Department of Water Resources Identification Number

## OTHER WATER SOURCES

| Name or Description | Capacity (gpm) | Gallons Purchased or Obtained (in thousands) |
|---|---|---|
| BHP Copper | 1500 | 153,658 |
| | | |

| BOOSTER PUMPS | | FIRE HYDRANTS | |
|---|---|---|---|
| Horsepower | Quantity | Quantity Standard | Quantity Other |
| 1 | 1 | 94 | |
| 3 | 1 | | |
| 50 | 3 | | |
| 100 | 2 | | |

| STORAGE TANKS | | PRESSURE TANKS | |
|---|---|---|---|
| Capacity | Quantity | Capacity | Quantity |
| 250,000 | 1 | | |
| 750,000 | 1 | | |
| | | | |
| | | | |
| | | | |
| | | | |

***Note: If you are filing for more than one system, please provide separate data sheets for each system.***

Company Name: **Arizona Water Company - San Manuel**
ADEQ Public Water System No: **11-020**
Year Ended: **31-Dec-10**

## SAN MANUEL INVENTORY OF MAJOR PLANT IN SERVICE

*Pump Site 1*
- Automatic controls
- Chemical Feed Equipment
- Arsenic Treatment Plant
- Building 6' x 6' wood floor 1984
- Fence 329 Lf x 7'
- 2 Booster Pumps - 100 HP
- Aluminum Awning

*Pump Site 2*
- Cathodic Protection replaced 1994
- Fence
- Automatic Controls
- 250,000 gallon tank
- Base Station
- 3 50-HP Booster pumps (800 GPM)

*Pump Site 3*
- 750,000 Gal Tank
- Cathodic Protection replaced 1989
- Fence 50' x 100'
- 10x20 Metal Bldg

*Nichols Ave. Booster Pump Site*
- Booster Pump - 3 HP/Panel
- Building 8'x8'
- Fence 12' x 12'
- 1 HP pump

*San Manuel Treatment Plant*
- Controls
- Arsenic Treatment Plant
- Mechanical Controls
- Electrical
- 48,000 Gallon Settling Tank

*Office - 460 Avenue A*
- Contents/Leasehold Improvements
- Personal Computers and Printer
- Itron Computer W/Handheld
- Automatic Controls
- Mobile Mini Storage Unit - 1998
- Steel Building 1997
- Contents

| | |
|---|---|
| Company Name: | Arizona Water Company - Oracle / SaddleBrooke |
| ADEQ Public Water System No: | 11-019 |
| Year Ended: | 12/31/2010 |

# WATER COMPANY PLANT DESCRIPTION

## WELLS

| Company Number | ADWR ID Number* | Pump Horsepower | Pump Yield (Gpm) | Casing Depth (Feet) | Casing Diameter (Inches) | Meter Size (inches) | Year Drilled |
|---|---|---|---|---|---|---|---|
| Well #2 | 55-616636 | 125 | 440 | 840 | 12 | 6 | 1961 |
| Well #3 | 55-616638 | 125 | 420 | 1000 | 16 | 6 | 1975 |
| Well #4 | 55-522318 | 60 | 200 | 1200 | 14 | 4 | 1988 |
| Well #5 | 55-547316 | 200 | 550 | 1131 | 12 | 6 | 1995 |
| Well #6 | 55-209389 | 200 | 590 | 1200 | 16 | 6 | 2006 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

*Arizona Department of Water Resources Identification Number

## OTHER WATER SOURCES

| Name or Description | Capacity (gpm) | Gallons Purchased or Obtained (in thousands) |
|---|---|---|
| | | |
| | | |

| BOOSTER PUMPS | | FIRE HYDRANTS | |
|---|---|---|---|
| Horsepower | Quantity | Quantity Standard | Quantity Other |
| 20 | 2 | 123 | |
| 100 | 5 | | |
| | | | |
| | | | |

| STORAGE TANKS | | PRESSURE TANKS | |
|---|---|---|---|
| Capacity | Quantity | Capacity | Quantity |
| 20,000 | 1 | | |
| 21,000 | 2 | | |
| 100,000 | 4 | | |
| 130,000 | 1 | | |
| 1,000,000 | 1 | | |
| | | | |

***Note: If you are filing for more than one system, please provide separate data sheets for each system.***

Company Name: **Arizona Water Company -Oracle**
ADEQ Public Water System No: **11-019**
Year Ended: **31-Dec-10**

## ORACLE INVENTORY OF MAJOR PLANT IN SERVICE

*Well Site #2*
125 HP Pump, Motor/Panel
Liquid Chlorinator
Building Fiberglass
Automatic Controls
Fence 1961 50' x 50'

*Well Site #3*
125 HP Pump, Motor/Panel
Liquid Chlorinator
Building Fiberglass
Automatic controls
Fence, 50' x 50' 1975

*Well Site #4*
60 HP Pump, Motor/Panel
Automatic Controls
Liquid Chlorinator
Building Fiberglass
Fence, 83' x 146' 1962

*Booster Site #2*
Building, Romtec Block 8'8" x 12'8"
Building, 12' x 24' concrete
2 Booster Pumps-100 HP/Panel
Automatic Controls
Fence
20,000 Gallon Storage Tank
100,000 Gallon Storage Tank

*Booster Site #3*
Buildings 1, 15'x 24' steel 1971
2, 8'x 8' steel 1974 & 1976
2 Boosters-100 HP/Panel
Automatic Controls
Fence
21,000 Gallon Storage Tank
100,000 Gallon Storage Tank

*Booster Site #4*
2 Boosters-100 HP/Panel
Buildings 2, 8'x 8' steel 1974 & 1976
1, 12'x 15' steel 1969
Liquid Chlorinator
Building Fiberglass
Automatic controls
Fence 50' by 50'
21,000 Gallon Storage Tank
100,000 Gallon Storage Tank

*Cherry Valley Tank Site*
2 Boosters-20HP/Panels
Building 1981
5,000 Gal Pressure Tank
Automatic Controls
Fence
130,000 Gallon Storage Tank

*1,000,000 Gal Tank Site*
1 - 8' x 5' Steel Building
Automatic Controls
Fence
1,000,000 Gallon Storage Tank

*Warehouses*
Buildings 20' x 24' slump block 1986
Contents - Equipment, Tools, Signs
Fence for Truck Storage 100'x60'1987
Fence 2 side, 75' x 90' 1986
Fence
Block wall 65 LF

*483 Robles Rd Warehouse*
Building 40' x 50'
Fence 930 LF x 7'
Compressor

*Coronado Tank Site*
Automatic Controls
Fence 60' x 60' 1990
100,000 Gallon Storage Tank

*Saddlebrook Ranch Well Site #1*
Fiberglass building
Liquid Chlorinator
Motor & Controls
Pump
50' x 50' Fence

*Saddlebrook Ranch Well Site #2*
Fiberglass building
Liquid Chlorinator
Motor & Controls
Pump
50' x 50' Fence

| | |
|---|---|
| Company Name: | Arizona Water Company - Winkelman |
| ADEQ Public Water System No: | 04-003 |
| Year Ended: | 12/31/2010 |

# WATER COMPANY PLANT DESCRIPTION

## WELLS

| Company Number | ADWR ID Number* | Pump Horsepower | Pump Yield (Gpm) | Casing Depth (Feet) | Casing Diameter (Inches) | Meter Size (inches) | Year Drilled |
|---|---|---|---|---|---|---|---|
| Well #3 | 55-616637 | 30.0 | 300 | 200 | 12 | 4 | 1957 |
| Well #4 | 55-616618 | 50.0 | 300 | 120 | 20 | 4 | 1978 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

*Arizona Department of Water Resources Identification Number

## OTHER WATER SOURCES

| Name or Description | Capacity (gpm) | Gallons Purchased or Obtained (in thousands) |
|---|---|---|
| | | |
| | | |

| BOOSTER PUMPS | | FIRE HYDRANTS | |
|---|---|---|---|
| Horsepower | Quantity | Quantity Standard | Quantity Other |
| | | 19 | |
| | | | |
| | | | |
| | | | |

| STORAGE TANKS | | PRESSURE TANKS | |
|---|---|---|---|
| Capacity | Quantity | Capacity | Quantity |
| 10,000 | 1 | | |
| 20,000 | 1 | | |
| | | | |
| | | | |
| | | | |
| | | | |

***Note: If you are filing for more than one system, please provide separate data sheets for each system.***

Company Name: **Arizona Water Company - Winkelman**
ADEQ Public Water System No: **04-003**
Year Ended: **31-Dec-10**

## WINKELMAN INVENTORY OF MAJOR PLANT IN SERVICE

*Well Site #2, #3 & #4*

#2-25 HP, #3-35 HP & #4-50HP
Pumps, Motors /Panels
Buildings 8' x 8' 1987
Liquid Chlorinator
Automatic Controls
Fence 50' x 125' 1993

*200,000 Gal Tank Site*

Automatic Controls
Base Station
Fence 50' x 50' 1962
200,000 Gallon Storage Tank
10,000 Gallon Storage Tank

# 5

5. A copy of the proposed curtailment tariff, and/or cross connection/backflow tariff.

A copy of the Company's curtailment tariff (Tariff No. CT-273) was filed on June 24, 2004, in Docket No. W-01445A-01-1012, with an effective date 30 days thereafter.

The Company's cross-connection control tariff (Tariff No. CC-258) has been in effect since November 26, 1991.

# Superstition

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 9,409 | 9,409 | 3.73% | 252,222 | - | - | - | - |
| 2 | 0.1 | 1.0 | 18,323 | 27,732 | 11.00% | 242,813 | 9,684 | 9,684.0 | 224,490.0 | 234,174.0 |
| 3 | 1.1 | 2.0 | 23,862 | 51,594 | 20.46% | 224,490 | 37,606 | 47,289.7 | 401,256.0 | 448,545.7 |
| 4 | 2.1 | 3.0 | 28,860 | 80,454 | 31.90% | 200,628 | 73,747 | 121,037.1 | 515,304.0 | 636,341.1 |
| 5 | 3.1 | 4.0 | 29,923 | 110,377 | 43.76% | 171,768 | 106,078 | 227,115.4 | 567,380.0 | 794,495.4 |
| 6 | 4.1 | 5.0 | 26,474 | 136,851 | 54.26% | 141,845 | 120,004 | 347,119.5 | 576,855.0 | 923,974.5 |
| 7 | 5.1 | 6.0 | 22,101 | 158,952 | 63.02% | 115,371 | 122,268 | 469,387.4 | 559,620.0 | 1,029,007.4 |
| 8 | 6.1 | 7.0 | 17,683 | 176,635 | 70.03% | 93,270 | 115,430 | 584,817.6 | 529,109.0 | 1,113,926.6 |
| 9 | 7.1 | 8.0 | 13,757 | 190,392 | 75.49% | 75,587 | 103,499 | 688,316.6 | 494,640.0 | 1,182,956.6 |
| 10 | 8.1 | 9.0 | 10,801 | 201,193 | 79.77% | 61,830 | 92,006 | 780,322.1 | 459,261.0 | 1,239,583.1 |
| 11 | 9.1 | 10.0 | 8,656 | 209,849 | 83.20% | 51,029 | 82,445 | 862,766.8 | 423,730.0 | 1,286,496.8 |
| 12 | 10.1 | 11.0 | 6,961 | 216,810 | 85.96% | 42,373 | 73,279 | 936,046.2 | 389,532.0 | 1,325,578.2 |
| 13 | 11.1 | 12.0 | 5,552 | 222,362 | 88.16% | 35,412 | 64,028 | 1,000,074.5 | 358,320.0 | 1,358,394.5 |
| 14 | 12.1 | 13.0 | 4,458 | 226,820 | 89.93% | 29,860 | 55,791 | 1,055,865.8 | 330,226.0 | 1,386,091.8 |
| 15 | 13.1 | 14.0 | 3,649 | 230,469 | 91.38% | 25,402 | 49,349 | 1,105,214.9 | 304,542.0 | 1,409,756.9 |
| 16 | 14.1 | 15.0 | 3,062 | 233,531 | 92.59% | 21,753 | 44,475 | 1,149,689.5 | 280,365.0 | 1,430,054.5 |
| 17 | 15.1 | 16.0 | 2,596 | 236,127 | 93.62% | 18,691 | 40,265 | 1,189,954.7 | 257,520.0 | 1,447,474.7 |
| 18 | 16.1 | 17.0 | 2,105 | 238,232 | 94.45% | 16,095 | 34,810 | 1,224,764.6 | 237,830.0 | 1,462,594.6 |
| 19 | 17.1 | 18.0 | 1,808 | 240,040 | 95.17% | 13,990 | 31,675 | 1,256,440.0 | 219,276.0 | 1,475,716.0 |
| 20 | 18.1 | 19.0 | 1,557 | 241,597 | 95.79% | 12,182 | 28,825 | 1,285,265.4 | 201,875.0 | 1,487,140.4 |
| 21 | 19.1 | 20.0 | 1,275 | 242,872 | 96.29% | 10,625 | 24,890 | 1,310,155.6 | 187,000.0 | 1,497,155.6 |
| 22 | 20.1 | 21.0 | 1,085 | 243,957 | 96.72% | 9,350 | 22,250 | 1,332,405.8 | 173,565.0 | 1,505,970.8 |
| 23 | 21.1 | 22.0 | 940 | 244,897 | 97.10% | 8,265 | 20,208 | 1,352,613.8 | 161,150.0 | 1,513,763.8 |
| 24 | 22.1 | 23.0 | 793 | 245,690 | 97.41% | 7,325 | 17,876 | 1,370,489.8 | 150,236.0 | 1,520,725.8 |
| 25 | 23.1 | 24.0 | 716 | 246,406 | 97.69% | 6,532 | 16,826 | 1,387,315.8 | 139,584.0 | 1,526,899.8 |
| 26 | 24.1 | 25.0 | 620 | 247,026 | 97.94% | 5,816 | 15,218 | 1,402,533.4 | 129,900.0 | 1,532,433.4 |
| 27 | 25.1 | 26.0 | 578 | 247,604 | 98.17% | 5,196 | 14,660 | 1,417,193.5 | 120,068.0 | 1,537,261.5 |
| 28 | 26.1 | 27.0 | 493 | 248,097 | 98.36% | 4,618 | 13,088 | 1,430,281.0 | 111,375.0 | 1,541,656.0 |
| 29 | 27.1 | 28.0 | 417 | 248,514 | 98.53% | 4,125 | 11,422 | 1,441,702.6 | 103,824.0 | 1,545,526.6 |
| 30 | 28.1 | 29.0 | 353 | 248,867 | 98.67% | 3,708 | 10,075 | 1,451,777.1 | 97,295.0 | 1,549,072.1 |
| 31 | 29.1 | 30.0 | 294 | 249,161 | 98.79% | 3,355 | 8,668 | 1,460,445.3 | 91,830.0 | 1,552,275.3 |
| 32 | 30.1 | 31.0 | 266 | 249,427 | 98.89% | 3,061 | 8,101 | 1,468,546.3 | 86,645.0 | 1,555,191.3 |
| 33 | 31.1 | 32.0 | 218 | 249,645 | 98.98% | 2,795 | 6,779 | 1,475,324.8 | 82,464.0 | 1,557,788.8 |
| 34 | 32.1 | 33.0 | 214 | 249,859 | 99.06% | 2,577 | 6,900 | 1,482,224.4 | 77,979.0 | 1,560,203.4 |
| 35 | 33.1 | 34.0 | 213 | 250,072 | 99.15% | 2,363 | 7,145 | 1,489,368.9 | 73,100.0 | 1,562,468.9 |
| 36 | 34.1 | 35.0 | 193 | 250,265 | 99.22% | 2,150 | 6,667 | 1,496,036.0 | 68,495.0 | 1,564,531.0 |
| 37 | 35.1 | 36.0 | 169 | 250,434 | 99.29% | 1,957 | 6,013 | 1,502,048.9 | 64,368.0 | 1,566,416.9 |
| 38 | 36.1 | 37.0 | 130 | 250,564 | 99.34% | 1,788 | 4,751 | 1,506,800.3 | 61,346.0 | 1,568,146.3 |
| 39 | 37.1 | 38.0 | 147 | 250,711 | 99.40% | 1,658 | 5,516 | 1,512,316.5 | 57,418.0 | 1,569,734.5 |
| 40 | 38.1 | 39.0 | 127 | 250,838 | 99.45% | 1,511 | 4,748 | 1,517,064.2 | 53,976.0 | 1,571,040.2 |
| 41 | 39.1 | 40.0 | 94 | 250,932 | 99.49% | 1,384 | 3,716 | 1,520,780.0 | 51,600.0 | 1,572,380.0 |
| 42 | 40.1 | 41.0 | 102 | 251,034 | 99.53% | 1,290 | 4,102 | 1,524,882.4 | 48,708.0 | 1,573,590.4 |
| 43 | 41.1 | 42.0 | 77 | 251,111 | 99.56% | 1,188 | 3,192 | 1,528,074.5 | 46,662.0 | 1,574,736.5 |
| 44 | 42.1 | 43.0 | 71 | 251,182 | 99.59% | 1,111 | 3,020 | 1,531,094.1 | 44,720.0 | 1,575,814.1 |
| 45 | 43.1 | 44.0 | 59 | 251,241 | 99.61% | 1,040 | 2,499 | 1,533,593.1 | 43,164.0 | 1,576,757.1 |
| 46 | 44.1 | 45.0 | 72 | 251,313 | 99.64% | 981 | 3,206 | 1,536,799.0 | 40,905.0 | 1,577,704.0 |
| 47 | 45.1 | 46.0 | 58 | 251,371 | 99.66% | 909 | 2,645 | 1,539,443.5 | 39,146.0 | 1,578,589.5 |
| 48 | 46.1 | 47.0 | 57 | 251,428 | 99.69% | 851 | 2,656 | 1,542,099.4 | 37,318.0 | 1,579,417.4 |
| 49 | 47.1 | 48.0 | 47 | 251,475 | 99.70% | 794 | 2,236 | 1,544,335.3 | 35,856.0 | 1,580,191.3 |
| 50 | 48.1 | 49.0 | 50 | 251,525 | 99.72% | 747 | 2,428 | 1,546,763.7 | 34,153.0 | 1,580,916.7 |
| 51 | 49.1 | 50.0 | 39 | 251,564 | 99.74% | 697 | 1,931 | 1,548,694.9 | 32,900.0 | 1,581,594.9 |
| 52 | 50.1 | 55.0 | 191 | 251,755 | 99.81% | 658 | 9,909 | 1,558,603.7 | 25,685.0 | 1,584,288.7 |
| 53 | 55.1 | 60.0 | 125 | 251,880 | 99.86% | 467 | 7,157 | 1,565,760.5 | 20,520.0 | 1,586,280.5 |
| 54 | 60.1 | 65.0 | 81 | 251,961 | 99.90% | 342 | 5,044 | 1,570,804.6 | 16,965.0 | 1,587,769.6 |
| 55 | 65.1 | 70.0 | 55 | 252,016 | 99.92% | 261 | 3,575 | 1,574,379.4 | 14,420.0 | 1,588,799.4 |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 39 | 252,055 | 99.93% | 206 | 2,836 | 1,577,215.6 | 12,525.0 | 1,589,740.6 |
| 2 | 75.1 | 80.0 | 25 | 252,080 | 99.94% | 167 | 1,937 | 1,579,152.7 | 11,360.0 | 1,590,512.7 |
| 3 | 80.1 | 85.0 | 25 | 252,105 | 99.95% | 142 | 1,889 | 1,581,042.1 | 9,945.0 | 1,590,987.1 |
| 4 | 85.1 | 90.0 | 11 | 252,116 | 99.96% | 117 | 963 | 1,582,005.5 | 9,540.0 | 1,591,545.5 |
| 5 | 90.1 | 95.0 | 14 | 252,130 | 99.96% | 106 | 1,286 | 1,583,291.9 | 8,740.0 | 1,592,031.9 |
| 6 | 95.1 | 100.0 | 13 | 252,143 | 99.97% | 92 | 1,274 | 1,584,566.0 | 7,900.0 | 1,592,466.0 |
| 7 | 100.1 | 105.0 | 10 | 252,153 | 99.97% | 79 | 830 | 1,585,396.1 | 7,245.0 | 1,592,641.1 |
| 8 | 105.1 | 110.0 | 8 | 252,161 | 99.98% | 69 | 653 | 1,586,048.8 | 6,710.0 | 1,592,758.8 |
| 9 | 110.1 | 115.0 | 5 | 252,166 | 99.98% | 61 | 353 | 1,586,401.9 | 6,440.0 | 1,592,841.9 |
| 10 | 115.1 | 120.0 | 4 | 252,170 | 99.98% | 56 | 469 | 1,586,870.6 | 6,240.0 | 1,593,110.6 |
| 11 | 120.1 | 125.0 | 9 | 252,179 | 99.98% | 52 | 1,094 | 1,587,964.6 | 5,375.0 | 1,593,339.6 |
| 12 | 125.1 | 130.0 | 7 | 252,186 | 99.99% | 43 | 893 | 1,588,857.1 | 4,680.0 | 1,593,537.1 |
| 13 | 130.1 | 135.0 | 5 | 252,191 | 99.99% | 36 | 661 | 1,589,518.5 | 4,185.0 | 1,593,703.5 |
| 14 | 135.1 | 140.0 | 3 | 252,194 | 99.99% | 31 | 408 | 1,589,926.2 | 3,920.0 | 1,593,846.2 |
| 15 | 140.1 | 145.0 | 5 | 252,199 | 99.99% | 28 | 426 | 1,590,352.1 | 3,335.0 | 1,593,687.1 |
| 16 | 145.1 | 150.0 | 4 | 252,203 | 99.99% | 23 | 594 | 1,590,945.9 | 2,850.0 | 1,593,795.9 |
| 17 | 150.1 | 155.0 | 3 | 252,206 | 99.99% | 19 | 456 | 1,591,402.0 | 2,480.0 | 1,593,882.0 |
| 18 | 155.1 | 160.0 | 2 | 252,208 | 99.99% | 16 | 316 | 1,591,717.5 | 2,240.0 | 1,593,957.5 |
| 19 | 160.1 | 165.0 | - | 252,208 | 99.99% | 14 | - | 1,591,717.5 | 2,310.0 | 1,594,027.5 |
| 20 | 165.1 | 170.0 | 1 | 252,209 | 99.99% | 14 | 166 | 1,591,883.8 | 2,210.0 | 1,594,093.8 |
| 21 | 170.1 | 175.0 | 2 | 252,211 | 100.00% | 13 | 347 | 1,592,230.6 | 1,925.0 | 1,594,155.6 |
| 22 | 175.1 | 180.0 | 1 | 252,212 | 100.00% | 11 | 180 | 1,592,410.3 | 1,800.0 | 1,594,210.3 |
| 23 | 180.1 | 185.0 | 1 | 252,213 | 100.00% | 10 | 182 | 1,592,591.8 | 1,665.0 | 1,594,256.8 |
| 24 | 185.1 | 190.0 | - | 252,213 | 100.00% | 9 | - | 1,592,591.8 | 1,710.0 | 1,594,301.8 |
| 25 | 190.1 | 195.0 | 2 | 252,215 | 100.00% | 9 | 388 | 1,592,980.0 | 1,365.0 | 1,594,345.0 |
| 26 | 195.1 | 200.0 | - | 252,215 | 100.00% | 7 | - | 1,592,980.0 | 1,400.0 | 1,594,380.0 |
| 27 | 200.1 | 205.0 | 1 | 252,216 | 100.00% | 7 | 203 | 1,593,182.5 | 1,230.0 | 1,594,412.5 |
| 28 | 205.1 | 210.0 | - | 252,216 | 100.00% | 6 | - | 1,593,182.5 | 1,260.0 | 1,594,442.5 |
| 29 | 210.1 | 215.0 | 1 | 252,217 | 100.00% | 6 | 214 | 1,593,396.0 | 1,075.0 | 1,594,471.0 |
| 30 | 215.1 | 220.0 | 1 | 252,218 | 100.00% | 5 | 219 | 1,593,615.0 | 880.0 | 1,594,495.0 |
| 31 | 220.1 | 225.0 | - | 252,218 | 100.00% | 4 | - | 1,593,615.0 | 900.0 | 1,594,515.0 |
| 32 | 225.1 | 230.0 | - | 252,218 | 100.00% | 4 | - | 1,593,615.0 | 920.0 | 1,594,535.0 |
| 33 | 230.1 | 235.0 | 1 | 252,219 | 100.00% | 4 | 231 | 1,593,845.6 | 705.0 | 1,594,550.6 |
| 34 | 235.1 | 240.0 | - | 252,219 | 100.00% | 3 | - | 1,593,845.6 | 720.0 | 1,594,565.6 |
| 35 | 240.1 | 245.0 | - | 252,219 | 100.00% | 3 | - | 1,593,845.6 | 735.0 | 1,594,580.6 |
| 36 | 245.1 | 250.0 | - | 252,219 | 100.00% | 3 | - | 1,593,845.6 | 750.0 | 1,594,595.6 |
| 37 | 250.1 | 255.0 | - | 252,219 | 100.00% | 3 | - | 1,593,845.6 | 765.0 | 1,594,610.6 |
| 38 | 255.1 | 260.0 | - | 252,219 | 100.00% | 3 | - | 1,593,845.6 | 780.0 | 1,594,625.6 |
| 39 | 260.1 | 265.0 | - | 252,219 | 100.00% | 3 | - | 1,593,845.6 | 795.0 | 1,594,640.6 |
| 40 | 265.1 | 270.0 | - | 252,219 | 100.00% | 3 | - | 1,593,845.6 | 810.0 | 1,594,655.6 |
| 41 | 270.1 | 275.0 | 1 | 252,220 | 100.00% | 3 | 272 | 1,594,117.6 | 550.0 | 1,594,667.6 |
| 42 | 275.1 | 280.0 | - | 252,220 | 100.00% | 2 | - | 1,594,117.6 | 560.0 | 1,594,677.6 |
| 43 | 280.1 | 285.0 | - | 252,220 | 100.00% | 2 | - | 1,594,117.6 | 570.0 | 1,594,687.6 |
| 44 | 285.1 | 290.0 | 1 | 252,221 | 100.00% | 2 | (265) | 1,593,852.7 | 290.0 | 1,594,142.7 |
| 45 | 290.1 | 295.0 | - | 252,221 | 100.00% | 1 | - | 1,593,852.7 | 295.0 | 1,594,147.7 |
| 46 | 295.1 | 300.0 | - | 252,221 | 100.00% | 1 | - | 1,593,852.7 | 300.0 | 1,594,152.7 |
| 47 | 300.1 | 310.0 | - | 252,221 | 100.00% | 1 | - | 1,593,852.7 | 310.0 | 1,594,162.7 |
| 48 | 310.1 | 320.0 | - | 252,221 | 100.00% | 1 | - | 1,593,852.7 | 320.0 | 1,594,172.7 |
| 49 | 320.1 | 330.0 | - | 252,221 | 100.00% | 1 | - | 1,593,852.7 | 330.0 | 1,594,182.7 |
| 50 | 330.1 | 340.0 | - | 252,221 | 100.00% | 1 | - | 1,593,852.7 | 340.0 | 1,594,192.7 |
| 51 | 340.1 | 350.0 | - | 252,221 | 100.00% | 1 | - | 1,593,852.7 | 350.0 | 1,594,202.7 |
| 52 | 350.1 | 360.0 | - | 252,221 | 100.00% | 1 | - | 1,593,852.7 | 360.0 | 1,594,212.7 |
| 53 | 360.1 | 370.0 | - | 252,221 | 100.00% | 1 | - | 1,593,852.7 | 370.0 | 1,594,222.7 |
| 54 | 370.1 | 380.0 | - | 252,221 | 100.00% | 1 | - | 1,593,852.7 | 380.0 | 1,594,232.7 |
| 55 | 380.1 | 390.0 | 1 | 252,222 | 100.00% | 1 | 382 | 1,594,234.4 | - | 1,594,234.4 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 2 | 400.1 | 410.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 3 | 410.1 | 420.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 4 | 420.1 | 430.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 5 | 430.1 | 440.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 6 | 440.1 | 450.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 7 | 450.1 | 460.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 8 | 460.1 | 470.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 9 | 470.1 | 480.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 10 | 480.1 | 490.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 11 | 490.1 | 500.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 12 | 500.1 | 550.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 13 | 550.1 | 600.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 14 | 600.1 | 650.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 15 | 650.1 | 700.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 16 | 700.1 | 750.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 17 | 750.1 | 800.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 18 | 800.1 | 99,999.0 | - | 252,222 | 100.00% | - | - | 1,594,234.4 | - | 1,594,234.4 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 252,222 | 252,222 | 100.00% | 252,222 | 1,594,234.4 | 1,594,234.4 | | 1,594,234.4 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 636,341 | $ 1,452,130 | | |
| Rate Tier Two | | | | 650,156 | 1,854,699 | | |
| Rate Tier Three | | | | 307,738 | 1,097,485 | | |
| Totals | 21,018.5 | 6,321 | 4,594 | 1,594,234.4 | $ 4,404,314 | $ 4,418,929 | $ 8,823,244 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 636,406 | $ 1,452,280 | | |
| Rate Tier Two | | | | 650,348 | 1,855,248 | | |
| Rate Tier Three | | | | 307,738 | 1,097,485 | | |
| Totals | 21,020 | 6,321 | 4,594 | 1,594,492.1 | $ 4,405,012 | $ 4,419,311 | $ 8,824,323 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 636,406 | $ 1,838,087 | | |
| Rate Tier Two | | | | 650,348 | 2,347,942 | | |
| Rate Tier Three | | | | 285,893 | 1,290,194 | | |
| Totals | 21,020.3 | 6,235 | 4,594 | 1,572,647.5 | $ 5,476,223 | $ 5,801,607 | $ 11,277,831 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 616 | 616 | 3.31% | 18,626 | - | - | - | - |
| 2 | 0.1 | 1.0 | 1,113 | 1,729 | 9.28% | 18,010 | 526 | 525.9 | 16,897.0 | 17,422.9 |
| 3 | 1.1 | 2.0 | 1,056 | 2,785 | 14.95% | 16,897 | 1,653 | 2,179.0 | 31,682.0 | 33,861.0 |
| 4 | 2.1 | 3.0 | 1,404 | 4,189 | 22.49% | 15,841 | 3,621 | 5,799.5 | 43,311.0 | 49,110.5 |
| 5 | 3.1 | 4.0 | 1,609 | 5,798 | 31.13% | 14,437 | 5,734 | 11,533.4 | 51,312.0 | 62,845.4 |
| 6 | 4.1 | 5.0 | 1,591 | 7,389 | 39.67% | 12,828 | 7,245 | 18,778.3 | 56,185.0 | 74,963.3 |
| 7 | 5.1 | 6.0 | 1,488 | 8,877 | 47.66% | 11,237 | 8,239 | 27,017.2 | 58,494.0 | 85,511.2 |
| 8 | 6.1 | 7.0 | 1,308 | 10,185 | 54.68% | 9,749 | 8,575 | 35,592.4 | 59,087.0 | 94,679.4 |
| 9 | 7.1 | 8.0 | 1,087 | 11,272 | 60.52% | 8,441 | 8,175 | 43,767.1 | 58,832.0 | 102,599.1 |
| 10 | 8.1 | 9.0 | 941 | 12,213 | 65.57% | 7,354 | 8,042 | 51,809.4 | 57,717.0 | 109,526.4 |
| 11 | 9.1 | 10.0 | 746 | 12,959 | 69.57% | 6,413 | 7,110 | 58,919.5 | 56,670.0 | 115,589.5 |
| 12 | 10.1 | 11.0 | 644 | 13,603 | 73.03% | 5,667 | 6,791 | 65,710.5 | 55,253.0 | 120,963.5 |
| 13 | 11.1 | 12.0 | 583 | 14,186 | 76.16% | 5,023 | 6,701 | 72,411.6 | 53,280.0 | 125,691.6 |
| 14 | 12.1 | 13.0 | 453 | 14,639 | 78.59% | 4,440 | 5,679 | 78,090.4 | 51,831.0 | 129,921.4 |
| 15 | 13.1 | 14.0 | 401 | 15,040 | 80.75% | 3,987 | 5,419 | 83,509.0 | 50,204.0 | 133,713.0 |
| 16 | 14.1 | 15.0 | 317 | 15,357 | 82.45% | 3,586 | 4,604 | 88,113.1 | 49,035.0 | 137,148.1 |
| 17 | 15.1 | 16.0 | 281 | 15,638 | 83.96% | 3,269 | 4,372 | 92,485.2 | 47,808.0 | 140,293.2 |
| 18 | 16.1 | 17.0 | 269 | 15,907 | 85.40% | 2,988 | 4,453 | 96,938.6 | 46,223.0 | 143,161.6 |
| 19 | 17.1 | 18.0 | 236 | 16,143 | 86.67% | 2,719 | 4,137 | 101,075.5 | 44,694.0 | 145,769.5 |
| 20 | 18.1 | 19.0 | 185 | 16,328 | 87.66% | 2,483 | 3,426 | 104,501.5 | 43,662.0 | 148,163.5 |
| 21 | 19.1 | 20.0 | 165 | 16,493 | 88.55% | 2,298 | 3,228 | 107,729.7 | 42,660.0 | 150,389.7 |
| 22 | 20.1 | 21.0 | 201 | 16,694 | 89.63% | 2,133 | 4,119 | 111,848.7 | 40,572.0 | 152,420.7 |
| 23 | 21.1 | 22.0 | 147 | 16,841 | 90.42% | 1,932 | 3,159 | 115,008.0 | 39,270.0 | 154,278.0 |
| 24 | 22.1 | 23.0 | 134 | 16,975 | 91.14% | 1,785 | 3,000 | 118,008.4 | 37,973.0 | 155,981.4 |
| 25 | 23.1 | 24.0 | 116 | 17,091 | 91.76% | 1,651 | 2,730 | 120,738.2 | 36,840.0 | 157,578.2 |
| 26 | 24.1 | 25.0 | 103 | 17,194 | 92.31% | 1,535 | 2,529 | 123,266.8 | 35,800.0 | 159,066.8 |
| 27 | 25.1 | 26.0 | 98 | 17,292 | 92.84% | 1,432 | 2,502 | 125,769.2 | 34,684.0 | 160,453.2 |
| 28 | 26.1 | 27.0 | 85 | 17,377 | 93.29% | 1,334 | 2,253 | 128,022.6 | 33,723.0 | 161,745.6 |
| 29 | 27.1 | 28.0 | 71 | 17,448 | 93.68% | 1,249 | 1,957 | 129,980.0 | 32,984.0 | 162,964.0 |
| 30 | 28.1 | 29.0 | 70 | 17,518 | 94.05% | 1,178 | 1,998 | 131,977.9 | 32,132.0 | 164,109.9 |
| 31 | 29.1 | 30.0 | 63 | 17,581 | 94.39% | 1,108 | 1,863 | 133,841.0 | 31,350.0 | 165,191.0 |
| 32 | 30.1 | 31.0 | 75 | 17,656 | 94.79% | 1,045 | 2,290 | 136,131.2 | 30,070.0 | 166,201.2 |
| 33 | 31.1 | 32.0 | 47 | 17,703 | 95.04% | 970 | 1,479 | 137,610.1 | 29,536.0 | 167,146.1 |
| 34 | 32.1 | 33.0 | 57 | 17,760 | 95.35% | 923 | 1,852 | 139,462.2 | 28,578.0 | 168,040.2 |
| 35 | 33.1 | 34.0 | 38 | 17,798 | 95.55% | 866 | 1,276 | 140,738.0 | 28,152.0 | 168,890.0 |
| 36 | 34.1 | 35.0 | 41 | 17,839 | 95.77% | 828 | 1,417 | 142,155.3 | 27,545.0 | 169,700.3 |
| 37 | 35.1 | 36.0 | 34 | 17,873 | 95.96% | 787 | 1,208 | 143,363.3 | 27,108.0 | 170,471.3 |
| 38 | 36.1 | 37.0 | 31 | 17,904 | 96.12% | 753 | 1,130 | 144,493.5 | 26,714.0 | 171,207.5 |
| 39 | 37.1 | 38.0 | 42 | 17,946 | 96.35% | 722 | 1,505 | 145,998.8 | 25,840.0 | 171,838.8 |
| 40 | 38.1 | 39.0 | 34 | 17,980 | 96.53% | 680 | 1,311 | 147,310.2 | 25,194.0 | 172,504.2 |
| 41 | 39.1 | 40.0 | 32 | 18,012 | 96.70% | 646 | 1,266 | 148,575.9 | 24,560.0 | 173,135.9 |
| 42 | 40.1 | 41.0 | 31 | 18,043 | 96.87% | 614 | 1,255 | 149,831.3 | 23,903.0 | 173,734.3 |
| 43 | 41.1 | 42.0 | 21 | 18,064 | 96.98% | 583 | 873 | 150,704.0 | 23,604.0 | 174,308.0 |
| 44 | 42.1 | 43.0 | 22 | 18,086 | 97.10% | 562 | 937 | 151,640.5 | 23,220.0 | 174,860.5 |
| 45 | 43.1 | 44.0 | 28 | 18,114 | 97.25% | 540 | 1,220 | 152,860.5 | 22,528.0 | 175,388.5 |
| 46 | 44.1 | 45.0 | 18 | 18,132 | 97.35% | 512 | 800 | 153,660.2 | 22,230.0 | 175,890.2 |
| 47 | 45.1 | 46.0 | 20 | 18,152 | 97.46% | 494 | 910 | 154,570.4 | 21,804.0 | 176,374.4 |
| 48 | 46.1 | 47.0 | 19 | 18,171 | 97.56% | 474 | 883 | 155,452.9 | 21,385.0 | 176,837.9 |
| 49 | 47.1 | 48.0 | 15 | 18,186 | 97.64% | 455 | 712 | 156,164.9 | 21,120.0 | 177,284.9 |
| 50 | 48.1 | 49.0 | 22 | 18,208 | 97.76% | 440 | 1,067 | 157,232.1 | 20,482.0 | 177,714.1 |
| 51 | 49.1 | 50.0 | 8 | 18,216 | 97.80% | 418 | 397 | 157,629.5 | 20,500.0 | 178,129.5 |
| 52 | 50.1 | 55.0 | 73 | 18,289 | 98.19% | 410 | 3,802 | 161,431.9 | 18,535.0 | 179,966.9 |
| 53 | 55.1 | 60.0 | 66 | 18,355 | 98.55% | 337 | 3,797 | 165,229.1 | 16,260.0 | 181,489.1 |
| 54 | 60.1 | 65.0 | 42 | 18,397 | 98.77% | 271 | 2,627 | 167,856.5 | 14,885.0 | 182,741.5 |
| 55 | 65.1 | 67.0 | 15 | 18,412 | 98.85% | 229 | 990 | 168,846.1 | 14,338.0 | 183,184.1 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 19 | 18,431 | 98.95% | 214 | 1,303 | 170,149.4 | 13,650.0 | 183,799.4 |
| 2 | 70.1 | 75.0 | 37 | 18,468 | 99.15% | 195 | 2,680 | 172,829.8 | 11,850.0 | 184,679.8 |
| 3 | 75.1 | 80.0 | 14 | 18,482 | 99.23% | 158 | 1,091 | 173,920.3 | 11,520.0 | 185,440.3 |
| 4 | 80.1 | 85.0 | 20 | 18,502 | 99.33% | 144 | 1,660 | 175,580.3 | 10,540.0 | 186,120.3 |
| 5 | 85.1 | 90.0 | 12 | 18,514 | 99.40% | 124 | 1,058 | 176,638.1 | 10,080.0 | 186,718.1 |
| 6 | 90.1 | 95.0 | 13 | 18,527 | 99.47% | 112 | 1,204 | 177,841.7 | 9,405.0 | 187,246.7 |
| 7 | 95.1 | 100.0 | 7 | 18,534 | 99.51% | 99 | 682 | 178,524.0 | 9,200.0 | 187,724.0 |
| 8 | 100.1 | 105.0 | 6 | 18,540 | 99.54% | 92 | 621 | 179,145.0 | 9,030.0 | 188,175.0 |
| 9 | 105.1 | 110.0 | 15 | 18,555 | 99.62% | 86 | 1,604 | 180,748.9 | 7,810.0 | 188,558.9 |
| 10 | 110.1 | 115.0 | 4 | 18,559 | 99.64% | 71 | 444 | 181,193.1 | 7,705.0 | 188,898.1 |
| 11 | 115.1 | 120.0 | 7 | 18,566 | 99.68% | 67 | 817 | 182,010.1 | 7,200.0 | 189,210.1 |
| 12 | 120.1 | 125.0 | 6 | 18,572 | 99.71% | 60 | 738 | 182,747.9 | 6,750.0 | 189,497.9 |
| 13 | 125.1 | 130.0 | 8 | 18,580 | 99.75% | 54 | 1,028 | 183,776.0 | 5,980.0 | 189,756.0 |
| 14 | 130.1 | 135.0 | 3 | 18,583 | 99.77% | 46 | 398 | 184,174.1 | 5,805.0 | 189,979.1 |
| 15 | 135.1 | 140.0 | 6 | 18,589 | 99.80% | 43 | 828 | 185,002.2 | 5,180.0 | 190,182.2 |
| 16 | 140.1 | 145.0 | 1 | 18,590 | 99.81% | 37 | 143 | 185,145.5 | 5,220.0 | 190,365.5 |
| 17 | 145.1 | 150.0 | 6 | 18,596 | 99.84% | 36 | 884 | 186,029.3 | 4,500.0 | 190,529.3 |
| 18 | 150.1 | 155.0 | 1 | 18,597 | 99.84% | 30 | 152 | 186,181.5 | 4,495.0 | 190,676.5 |
| 19 | 155.1 | 160.0 | 5 | 18,602 | 99.87% | 29 | 788 | 186,969.0 | 3,840.0 | 190,809.0 |
| 20 | 160.1 | 165.0 | 1 | 18,603 | 99.88% | 24 | 163 | 187,132.1 | 3,795.0 | 190,927.1 |
| 21 | 165.1 | 170.0 | 2 | 18,605 | 99.89% | 23 | 335 | 187,467.3 | 3,570.0 | 191,037.3 |
| 22 | 170.1 | 175.0 | - | 18,605 | 99.89% | 21 | - | 187,467.3 | 3,675.0 | 191,142.3 |
| 23 | 175.1 | 180.0 | 2 | 18,607 | 99.90% | 21 | 357 | 187,824.4 | 3,420.0 | 191,244.4 |
| 24 | 180.1 | 185.0 | 3 | 18,610 | 99.91% | 19 | 545 | 188,369.3 | 2,960.0 | 191,329.3 |
| 25 | 185.1 | 190.0 | 1 | 18,611 | 99.92% | 16 | 188 | 188,557.2 | 2,850.0 | 191,407.2 |
| 26 | 190.1 | 195.0 | - | 18,611 | 99.92% | 15 | - | 188,557.2 | 2,925.0 | 191,482.2 |
| 27 | 195.1 | 200.0 | 2 | 18,613 | 99.93% | 15 | 397 | 188,954.2 | 2,600.0 | 191,554.2 |
| 28 | 200.1 | 205.0 | 2 | 18,615 | 99.94% | 13 | 405 | 189,358.9 | 2,255.0 | 191,613.9 |
| 29 | 205.1 | 210.0 | 1 | 18,616 | 99.95% | 11 | 209 | 189,567.8 | 2,100.0 | 191,667.8 |
| 30 | 210.1 | 215.0 | 2 | 18,618 | 99.96% | 10 | 425 | 189,993.1 | 1,720.0 | 191,713.1 |
| 31 | 215.1 | 220.0 | 1 | 18,619 | 99.96% | 8 | 219 | 190,212.0 | 1,540.0 | 191,752.0 |
| 32 | 220.1 | 225.0 | 1 | 18,620 | 99.97% | 7 | 221 | 190,433.1 | 1,350.0 | 191,783.1 |
| 33 | 225.1 | 230.0 | 1 | 18,621 | 99.97% | 6 | 227 | 190,659.9 | 1,150.0 | 191,809.9 |
| 34 | 230.1 | 235.0 | 1 | 18,622 | 99.98% | 5 | 234 | 190,893.7 | 940.0 | 191,833.7 |
| 35 | 235.1 | 240.0 | - | 18,622 | 99.98% | 4 | - | 190,893.7 | 960.0 | 191,853.7 |
| 36 | 240.1 | 245.0 | - | 18,622 | 99.98% | 4 | - | 190,893.7 | 980.0 | 191,873.7 |
| 37 | 245.1 | 250.0 | 1 | 18,623 | 99.98% | 4 | 248 | 191,141.3 | 750.0 | 191,891.3 |
| 38 | 250.1 | 255.0 | - | 18,623 | 99.98% | 3 | - | 191,141.3 | 765.0 | 191,906.3 |
| 39 | 255.1 | 260.0 | - | 18,623 | 99.98% | 3 | - | 191,141.3 | 780.0 | 191,921.3 |
| 40 | 260.1 | 265.0 | 1 | 18,624 | 99.99% | 3 | 260 | 191,401.6 | 530.0 | 191,931.6 |
| 41 | 265.1 | 270.0 | - | 18,624 | 99.99% | 2 | - | 191,401.6 | 540.0 | 191,941.6 |
| 42 | 270.1 | 275.0 | - | 18,624 | 99.99% | 2 | - | 191,401.6 | 550.0 | 191,951.6 |
| 43 | 275.1 | 280.0 | - | 18,624 | 99.99% | 2 | - | 191,401.6 | 560.0 | 191,961.6 |
| 44 | 280.1 | 285.0 | - | 18,624 | 99.99% | 2 | - | 191,401.6 | 570.0 | 191,971.6 |
| 45 | 285.1 | 290.0 | 1 | 18,625 | 99.99% | 2 | 288 | 191,689.2 | 290.0 | 191,979.2 |
| 46 | 290.1 | 295.0 | - | 18,625 | 99.99% | 1 | - | 191,689.2 | 295.0 | 191,984.2 |
| 47 | 295.1 | 300.0 | - | 18,625 | 99.99% | 1 | - | 191,689.2 | 300.0 | 191,989.2 |
| 48 | 300.1 | 310.0 | 1 | 18,626 | 100.00% | 1 | 307 | 191,995.9 | - | 191,995.9 |
| 49 | 310.1 | 320.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 50 | 320.1 | 330.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 51 | 330.1 | 340.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 52 | 340.1 | 350.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 53 | 350.1 | 360.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 54 | 360.1 | 370.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 55 | 370.1 | 380.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 2 | 390.1 | 400.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 3 | 400.1 | 410.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 4 | 410.1 | 420.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 5 | 420.1 | 430.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 6 | 430.1 | 440.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 7 | 440.1 | 450.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 8 | 450.1 | 460.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 9 | 460.1 | 470.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 10 | 470.1 | 480.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 11 | 480.1 | 490.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 12 | 490.1 | 500.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 13 | 500.1 | 550.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 14 | 550.1 | 600.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 15 | 600.1 | 650.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 16 | 650.1 | 700.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 17 | 700.1 | 750.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 18 | 750.1 | 99,999.0 | - | 18,626 | 100.00% | - | - | 191,995.9 | - | 191,995.9 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 18,626 | 18,626 | 100.00% | 18,626 | 191,995.9 | 191,995.9 | | 191,995.9 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 115,590 | $ 329,742 | | |
| Rate Tier Two | | | | 76,406 | 272,488 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1,552.2 | 10,308 | 6,333 | 191,995.9 | $ 602,230 | $ 815,819 | $ 1,418,049 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 115,707 | $ 330,076 | | |
| Rate Tier Two | | | | 76,411 | 272,503 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1,553 | 10,308 | 6,333 | 192,117.3 | $ 602,580 | $ 816,328 | $ 1,418,907 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 173,256 | $ 625,504 | | |
| Rate Tier Two | | | | 16,229 | 73,240 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1,553.1 | 10,167 | 6,333 | 189,485.3 | $ 698,744 | $ 1,071,663 | $ 1,770,407 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | 25 | 25 | 3.67% | 682 | - | - | - | - |
| 2 | 0.1 | 5.0 | 19 | 44 | 6.45% | 657 | 39 | 38.6 | 3,190.0 | 3,228.6 |
| 3 | 5.1 | 10.0 | 30 | 74 | 10.85% | 638 | 226 | 264.9 | 6,080.0 | 6,344.9 |
| 4 | 10.1 | 15.0 | 12 | 86 | 12.61% | 608 | 155 | 420.0 | 8,940.0 | 9,360.0 |
| 5 | 15.1 | 20.0 | 4 | 90 | 13.20% | 596 | 70 | 490.2 | 11,840.0 | 12,330.2 |
| 6 | 20.1 | 25.0 | 9 | 99 | 14.52% | 592 | 203 | 692.7 | 14,575.0 | 15,267.7 |
| 7 | 25.1 | 30.0 | 11 | 110 | 16.13% | 583 | 297 | 989.8 | 17,160.0 | 18,149.8 |
| 8 | 30.1 | 35.0 | 11 | 121 | 17.74% | 572 | 362 | 1,351.6 | 19,635.0 | 20,986.6 |
| 9 | 35.1 | 40.0 | 16 | 137 | 20.09% | 561 | 591 | 1,942.2 | 21,800.0 | 23,742.2 |
| 10 | 40.1 | 45.0 | 8 | 145 | 21.26% | 545 | 341 | 2,283.0 | 24,165.0 | 26,448.0 |
| 11 | 45.1 | 50.0 | 11 | 156 | 22.87% | 537 | 520 | 2,803.3 | 26,300.0 | 29,103.3 |
| 12 | 50.1 | 55.0 | 19 | 175 | 25.66% | 526 | 996 | 3,799.6 | 27,885.0 | 31,684.6 |
| 13 | 55.1 | 60.0 | 16 | 191 | 28.01% | 507 | 924 | 4,723.8 | 29,460.0 | 34,183.8 |
| 14 | 60.1 | 65.0 | 20 | 211 | 30.94% | 491 | 1,248 | 5,971.5 | 30,615.0 | 36,586.5 |
| 15 | 65.1 | 70.0 | 23 | 234 | 34.31% | 471 | 1,554 | 7,525.8 | 31,360.0 | 38,885.8 |
| 16 | 70.1 | 74.0 | 16 | 250 | 36.66% | 448 | 1,150 | 8,676.2 | 31,968.0 | 40,644.2 |
| 17 | 74.1 | 75.0 | 2 | 252 | 36.95% | 432 | 150 | 8,825.7 | 32,250.0 | 41,075.7 |
| 18 | 75.1 | 80.0 | 21 | 273 | 40.03% | 430 | 1,630 | 10,455.2 | 32,720.0 | 43,175.2 |
| 19 | 80.1 | 85.0 | 19 | 292 | 42.82% | 409 | 1,567 | 12,022.6 | 33,150.0 | 45,172.6 |
| 20 | 85.1 | 90.0 | 17 | 309 | 45.31% | 390 | 1,485 | 13,507.5 | 33,570.0 | 47,077.5 |
| 21 | 90.1 | 95.0 | 29 | 338 | 49.56% | 373 | 2,677 | 16,184.3 | 32,680.0 | 48,864.3 |
| 22 | 95.1 | 100.0 | 18 | 356 | 52.20% | 344 | 1,752 | 17,936.0 | 32,600.0 | 50,536.0 |
| 23 | 100.1 | 105.0 | 14 | 370 | 54.25% | 326 | 1,435 | 19,370.6 | 32,760.0 | 52,130.6 |
| 24 | 105.1 | 110.0 | 15 | 385 | 56.45% | 312 | 1,618 | 20,988.6 | 32,670.0 | 53,658.6 |
| 25 | 110.1 | 115.0 | 15 | 400 | 58.65% | 297 | 1,688 | 22,677.0 | 32,430.0 | 55,107.0 |
| 26 | 115.1 | 120.0 | 20 | 420 | 61.58% | 282 | 2,344 | 25,021.0 | 31,440.0 | 56,461.0 |
| 27 | 120.1 | 122.0 | 6 | 426 | 62.46% | 262 | 727 | 25,747.7 | 31,232.0 | 56,979.7 |
| 28 | 122.1 | 125.0 | 5 | 431 | 63.20% | 256 | 617 | 26,364.3 | 31,375.0 | 57,739.3 |
| 29 | 125.1 | 130.0 | 10 | 441 | 64.66% | 251 | 1,285 | 27,649.5 | 31,330.0 | 58,979.5 |
| 30 | 130.1 | 135.0 | 7 | 448 | 65.69% | 241 | 937 | 28,586.7 | 31,590.0 | 60,176.7 |
| 31 | 135.1 | 139.0 | 11 | 459 | 67.30% | 234 | 1,509 | 30,095.7 | 30,997.0 | 61,092.7 |
| 32 | 139.1 | 140.0 | 1 | 460 | 67.45% | 223 | 139 | 30,235.0 | 31,080.0 | 61,315.0 |
| 33 | 140.1 | 145.0 | 13 | 473 | 69.35% | 222 | 1,847 | 32,081.9 | 30,305.0 | 62,386.9 |
| 34 | 145.1 | 150.0 | 10 | 483 | 70.82% | 209 | 1,469 | 33,550.9 | 29,850.0 | 63,400.9 |
| 35 | 150.1 | 155.0 | 7 | 490 | 71.85% | 199 | 1,070 | 34,621.1 | 29,760.0 | 64,381.1 |
| 36 | 155.1 | 160.0 | 11 | 501 | 73.46% | 192 | 1,738 | 36,359.0 | 28,960.0 | 65,319.0 |
| 37 | 160.1 | 165.0 | 11 | 512 | 75.07% | 181 | 1,790 | 38,148.7 | 28,050.0 | 66,198.7 |
| 38 | 165.1 | 170.0 | 4 | 516 | 75.66% | 170 | 668 | 38,816.7 | 28,220.0 | 67,036.7 |
| 39 | 170.1 | 175.0 | 6 | 522 | 76.54% | 166 | 1,042 | 39,858.3 | 28,000.0 | 67,858.3 |
| 40 | 175.1 | 180.0 | 7 | 529 | 77.57% | 160 | 1,241 | 41,099.4 | 27,540.0 | 68,639.4 |
| 41 | 180.1 | 183.0 | 4 | 533 | 78.15% | 153 | 727 | 41,826.0 | 27,267.0 | 69,093.0 |
| 42 | 183.1 | 185.0 | 5 | 538 | 78.89% | 149 | 920 | 42,746.3 | 26,640.0 | 69,386.3 |
| 43 | 185.1 | 190.0 | 3 | 541 | 79.33% | 144 | 564 | 43,310.2 | 26,790.0 | 70,100.2 |
| 44 | 190.1 | 195.0 | 5 | 546 | 80.06% | 141 | 967 | 44,276.8 | 26,520.0 | 70,796.8 |
| 45 | 195.1 | 200.0 | 2 | 548 | 80.35% | 136 | 393 | 44,669.8 | 26,800.0 | 71,469.8 |
| 46 | 200.1 | 210.0 | 8 | 556 | 81.52% | 134 | 1,622 | 46,291.5 | 26,460.0 | 72,751.5 |
| 47 | 210.1 | 220.0 | 16 | 572 | 83.87% | 126 | 3,438 | 49,729.4 | 24,200.0 | 73,929.4 |
| 48 | 220.1 | 230.0 | 8 | 580 | 85.04% | 110 | 1,807 | 51,536.5 | 23,460.0 | 74,996.5 |
| 49 | 230.1 | 240.0 | 12 | 592 | 86.80% | 102 | 2,822 | 54,358.3 | 21,600.0 | 75,958.3 |
| 50 | 240.1 | 250.0 | 8 | 600 | 87.98% | 90 | 1,971 | 56,329.3 | 20,500.0 | 76,829.3 |
| 51 | 250.1 | 258.0 | 3 | 603 | 88.42% | 82 | 761 | 57,090.2 | 20,382.0 | 77,472.2 |
| 52 | 258.1 | 260.0 | 1 | 604 | 88.56% | 79 | 258 | 57,348.5 | 20,280.0 | 77,628.5 |
| 53 | 260.1 | 270.0 | 5 | 609 | 89.30% | 78 | 1,331 | 58,679.4 | 19,710.0 | 78,389.4 |
| 54 | 270.1 | 280.0 | 9 | 618 | 90.62% | 73 | 2,488 | 61,167.0 | 17,920.0 | 79,087.0 |
| 55 | 280.1 | 290.0 | 5 | 623 | 91.35% | 64 | 1,419 | 62,586.4 | 17,110.0 | 79,696.4 |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 290.1 | 296.0 | 3 | 626 | 91.79% | 59 | 880 | 63,466.7 | 16,576.0 | 80,042.7 |
| 2 | 296.1 | 300.0 | 1 | 627 | 91.94% | 56 | 297 | 63,764.1 | 16,500.0 | 80,264.1 |
| 3 | 300.1 | 310.0 | 5 | 632 | 92.67% | 55 | 1,520 | 65,284.0 | 15,500.0 | 80,784.0 |
| 4 | 310.1 | 320.0 | 4 | 636 | 93.26% | 50 | 1,253 | 66,536.8 | 14,720.0 | 81,256.8 |
| 5 | 320.1 | 330.0 | 2 | 638 | 93.55% | 46 | 645 | 67,182.2 | 14,520.0 | 81,702.2 |
| 6 | 330.1 | 340.0 | 4 | 642 | 94.13% | 44 | 1,345 | 68,527.6 | 13,600.0 | 82,127.6 |
| 7 | 340.1 | 350.0 | 6 | 648 | 95.01% | 40 | 2,071 | 70,598.4 | 11,900.0 | 82,498.4 |
| 8 | 350.1 | 360.0 | 4 | 652 | 95.60% | 34 | 1,418 | 72,016.6 | 10,800.0 | 82,816.6 |
| 9 | 360.1 | 370.0 | 3 | 655 | 96.04% | 30 | 1,102 | 73,119.0 | 9,990.0 | 83,109.0 |
| 10 | 370.1 | 380.0 | 2 | 657 | 96.33% | 27 | 747 | 73,866.1 | 9,500.0 | 83,366.1 |
| 11 | 380.1 | 390.0 | 3 | 660 | 96.77% | 25 | 1,151 | 75,017.5 | 8,580.0 | 83,597.5 |
| 12 | 390.1 | 400.0 | 4 | 664 | 97.36% | 22 | 1,581 | 76,598.0 | 7,200.0 | 83,798.0 |
| 13 | 400.1 | 410.0 | 4 | 668 | 97.95% | 18 | 1,622 | 78,219.5 | 5,740.0 | 83,959.5 |
| 14 | 410.1 | 420.0 | 4 | 672 | 98.53% | 14 | 1,666 | 79,885.1 | 4,200.0 | 84,085.1 |
| 15 | 420.1 | 430.0 | 1 | 673 | 98.68% | 10 | 425 | 80,310.5 | 3,870.0 | 84,180.5 |
| 16 | 430.1 | 440.0 | 1 | 674 | 98.83% | 9 | 438 | 80,748.7 | 3,520.0 | 84,268.7 |
| 17 | 440.1 | 450.0 | 1 | 675 | 98.97% | 8 | 441 | 81,190.0 | 3,150.0 | 84,340.0 |
| 18 | 450.1 | 460.0 | 2 | 677 | 99.27% | 7 | 916 | 82,106.4 | 2,300.0 | 84,406.4 |
| 19 | 460.1 | 470.0 | 1 | 678 | 99.41% | 5 | 464 | 82,570.5 | 1,880.0 | 84,450.5 |
| 20 | 470.1 | 480.0 | - | 678 | 99.41% | 4 | - | 82,570.5 | 1,920.0 | 84,490.5 |
| 21 | 480.1 | 490.0 | - | 678 | 99.41% | 4 | - | 82,570.5 | 1,960.0 | 84,530.5 |
| 22 | 490.1 | 500.0 | 1 | 679 | 99.56% | 4 | 494 | 83,064.4 | 1,500.0 | 84,564.4 |
| 23 | 500.1 | 510.0 | - | 679 | 99.56% | 3 | - | 83,064.4 | 1,530.0 | 84,594.4 |
| 24 | 510.1 | 520.0 | - | 679 | 99.56% | 3 | - | 83,064.4 | 1,560.0 | 84,624.4 |
| 25 | 520.1 | 530.0 | 1 | 680 | 99.71% | 3 | 530 | 83,594.2 | 1,060.0 | 84,654.2 |
| 26 | 530.1 | 540.0 | 1 | 681 | 99.85% | 2 | 532 | 84,126.1 | 540.0 | 84,666.1 |
| 27 | 540.1 | 550.0 | 1 | 682 | 100.00% | 1 | 549 | 84,675.4 | - | 84,675.4 |
| 28 | 550.1 | 560.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 29 | 560.1 | 570.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 30 | 570.1 | 580.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 31 | 580.1 | 590.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 32 | 590.1 | 600.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 33 | 600.1 | 610.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 34 | 610.1 | 620.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 35 | 620.1 | 630.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 36 | 630.1 | 640.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 37 | 640.1 | 650.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 38 | 650.1 | 660.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 39 | 660.1 | 670.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 40 | 670.1 | 680.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 41 | 680.1 | 690.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 42 | 690.1 | 700.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 43 | 700.1 | 710.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 44 | 710.1 | 720.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 45 | 720.1 | 730.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 46 | 730.1 | 740.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 47 | 740.1 | 750.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 48 | 750.1 | 760.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 49 | 760.1 | 770.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 50 | 770.1 | 780.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 51 | 780.1 | 790.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 52 | 790.1 | 800.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 53 | 800.1 | 810.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 54 | 810.1 | 820.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 55 | 820.1 | 830.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 830.1 | 840.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 2 | 840.1 | 850.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 3 | 850.1 | 860.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 4 | 860.1 | 870.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 5 | 870.1 | 880.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 6 | 880.1 | 890.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 7 | 890.1 | 900.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 8 | 900.1 | 950.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 9 | 950.1 | 1,000.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 10 | 1,000.1 | 1,050.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 11 | 1,050.1 | 1,100.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 12 | 1,100.1 | 1,150.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 13 | 1,150.1 | 1,200.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 14 | 1,200.1 | 1,250.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 15 | 1,250.1 | 1,300.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 16 | 1,300.1 | 1,350.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 17 | 1,350.1 | 1,400.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 18 | 1,400.1 | 99,999.0 | - | 682 | 100.00% | - | - | 84,675.4 | - | 84,675.4 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 682 | 682 | 100.00% | 682 | 84,675.4 | 84,675.4 | | 84,675.4 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 57,739 | $ 164,713 | | |
| Rate Tier Two | | | | 26,936 | 96,062 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 56.8 | 124,157 | 95,833 | 84,675.4 | $ 260,775 | $ 95,575 | $ 356,351 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 57,789 | $ 164,855 | | |
| Rate Tier Two | | | | 26,937 | 96,066 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 56.9 | 124,165 | 95,833 | 84,726.4 | $ 260,922 | $ 95,627 | $ 356,549 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 57,789 | $ 208,635 | | |
| Rate Tier Two | | | | 25,777 | 116,326 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 56.9 | 122,464 | 95,833 | 83,565.7 | $ 324,961 | $ 125,556 | $ 450,517 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 4 | 4 | 8.33% | 48 | - | - | - | - |
| 2 | 0.1 | 5.0 | - | 4 | 8.33% | 44 | - | - | 220.0 | 220.0 |
| 3 | 5.1 | 10.0 | - | 4 | 8.33% | 44 | - | - | 440.0 | 440.0 |
| 4 | 10.1 | 15.0 | - | 4 | 8.33% | 44 | - | - | 660.0 | 660.0 |
| 5 | 15.1 | 20.0 | - | 4 | 8.33% | 44 | - | - | 880.0 | 880.0 |
| 6 | 20.1 | 25.0 | - | 4 | 8.33% | 44 | - | - | 1,100.0 | 1,100.0 |
| 7 | 25.1 | 30.0 | - | 4 | 8.33% | 44 | - | - | 1,320.0 | 1,320.0 |
| 8 | 30.1 | 35.0 | - | 4 | 8.33% | 44 | - | - | 1,540.0 | 1,540.0 |
| 9 | 35.1 | 40.0 | - | 4 | 8.33% | 44 | - | - | 1,760.0 | 1,760.0 |
| 10 | 40.1 | 45.0 | - | 4 | 8.33% | 44 | - | - | 1,980.0 | 1,980.0 |
| 11 | 45.1 | 50.0 | - | 4 | 8.33% | 44 | - | - | 2,200.0 | 2,200.0 |
| 12 | 50.1 | 55.0 | 1 | 5 | 10.42% | 44 | 55 | 54.7 | 2,365.0 | 2,419.7 |
| 13 | 55.1 | 60.0 | 1 | 6 | 12.50% | 43 | 60 | 114.6 | 2,520.0 | 2,634.6 |
| 14 | 60.1 | 65.0 | - | 6 | 12.50% | 42 | - | 114.6 | 2,730.0 | 2,844.6 |
| 15 | 65.1 | 70.0 | - | 6 | 12.50% | 42 | - | 114.6 | 2,940.0 | 3,054.6 |
| 16 | 70.1 | 75.0 | - | 6 | 12.50% | 42 | - | 114.6 | 3,150.0 | 3,264.6 |
| 17 | 75.1 | 80.0 | - | 6 | 12.50% | 42 | - | 114.6 | 3,360.0 | 3,474.6 |
| 18 | 80.1 | 85.0 | 1 | 7 | 14.58% | 42 | 80 | 194.8 | 3,485.0 | 3,679.8 |
| 19 | 85.1 | 90.0 | - | 7 | 14.58% | 41 | - | 194.8 | 3,690.0 | 3,884.8 |
| 20 | 90.1 | 95.0 | - | 7 | 14.58% | 41 | - | 194.8 | 3,895.0 | 4,089.8 |
| 21 | 95.1 | 100.0 | - | 7 | 14.58% | 41 | - | 194.8 | 4,100.0 | 4,294.8 |
| 22 | 100.1 | 105.0 | - | 7 | 14.58% | 41 | - | 194.8 | 4,305.0 | 4,499.8 |
| 23 | 105.1 | 110.0 | - | 7 | 14.58% | 41 | - | 194.8 | 4,510.0 | 4,704.8 |
| 24 | 110.1 | 115.0 | - | 7 | 14.58% | 41 | - | 194.8 | 4,715.0 | 4,909.8 |
| 25 | 115.1 | 120.0 | - | 7 | 14.58% | 41 | - | 194.8 | 4,920.0 | 5,114.8 |
| 26 | 120.1 | 125.0 | - | 7 | 14.58% | 41 | - | 194.8 | 5,125.0 | 5,319.8 |
| 27 | 125.1 | 130.0 | - | 7 | 14.58% | 41 | - | 194.8 | 5,330.0 | 5,524.8 |
| 28 | 130.1 | 135.0 | - | 7 | 14.58% | 41 | - | 194.8 | 5,535.0 | 5,729.8 |
| 29 | 135.1 | 140.0 | - | 7 | 14.58% | 41 | - | 194.8 | 5,740.0 | 5,934.8 |
| 30 | 140.1 | 145.0 | - | 7 | 14.58% | 41 | - | 194.8 | 5,945.0 | 6,139.8 |
| 31 | 145.1 | 150.0 | - | 7 | 14.58% | 41 | - | 194.8 | 6,150.0 | 6,344.8 |
| 32 | 150.1 | 155.0 | - | 7 | 14.58% | 41 | - | 194.8 | 6,355.0 | 6,549.8 |
| 33 | 155.1 | 160.0 | - | 7 | 14.58% | 41 | - | 194.8 | 6,560.0 | 6,754.8 |
| 34 | 160.1 | 165.0 | 1 | 8 | 16.67% | 41 | 162 | 356.8 | 6,600.0 | 6,956.8 |
| 35 | 165.1 | 167.0 | - | 8 | 16.67% | 40 | - | 356.8 | 6,680.0 | 7,036.8 |
| 36 | 167.1 | 170.0 | - | 8 | 16.67% | 40 | - | 356.8 | 6,800.0 | 7,156.8 |
| 37 | 170.1 | 175.0 | 1 | 9 | 18.75% | 40 | 171 | 527.4 | 6,825.0 | 7,352.4 |
| 38 | 175.1 | 180.0 | 1 | 10 | 20.83% | 39 | 177 | 704.3 | 6,840.0 | 7,544.3 |
| 39 | 180.1 | 185.0 | - | 10 | 20.83% | 38 | - | 704.3 | 7,030.0 | 7,734.3 |
| 40 | 185.1 | 190.0 | 1 | 11 | 22.92% | 38 | 190 | 894.2 | 7,030.0 | 7,924.2 |
| 41 | 190.1 | 195.0 | 3 | 14 | 29.17% | 37 | 578 | 1,472.6 | 6,630.0 | 8,102.6 |
| 42 | 195.1 | 200.0 | - | 14 | 29.17% | 34 | - | 1,472.6 | 6,800.0 | 8,272.6 |
| 43 | 200.1 | 205.0 | 1 | 15 | 31.25% | 34 | 200 | 1,672.8 | 6,765.0 | 8,437.8 |
| 44 | 205.1 | 210.0 | - | 15 | 31.25% | 33 | - | 1,672.8 | 6,930.0 | 8,602.8 |
| 45 | 210.1 | 215.0 | 1 | 16 | 33.33% | 33 | 210 | 1,883.2 | 6,880.0 | 8,763.2 |
| 46 | 215.1 | 220.0 | - | 16 | 33.33% | 32 | - | 1,883.2 | 7,040.0 | 8,923.2 |
| 47 | 220.1 | 225.0 | - | 16 | 33.33% | 32 | - | 1,883.2 | 7,200.0 | 9,083.2 |
| 48 | 225.1 | 230.0 | 3 | 19 | 39.58% | 32 | 685 | 2,567.8 | 6,670.0 | 9,237.8 |
| 49 | 230.1 | 235.0 | 1 | 20 | 41.67% | 29 | 233 | 2,801.1 | 6,580.0 | 9,381.1 |
| 50 | 235.1 | 240.0 | - | 20 | 41.67% | 28 | - | 2,801.1 | 6,720.0 | 9,521.1 |
| 51 | 240.1 | 245.0 | - | 20 | 41.67% | 28 | - | 2,801.1 | 6,860.0 | 9,661.1 |
| 52 | 245.1 | 250.0 | - | 20 | 41.67% | 28 | - | 2,801.1 | 7,000.0 | 9,801.1 |
| 53 | 250.1 | 255.0 | - | 20 | 41.67% | 28 | - | 2,801.1 | 7,140.0 | 9,941.1 |
| 54 | 255.1 | 260.0 | 1 | 21 | 43.75% | 28 | 257 | 3,058.3 | 7,020.0 | 10,078.3 |
| 55 | 260.1 | 265.0 | 1 | 22 | 45.83% | 27 | 261 | 3,319.5 | 6,890.0 | 10,209.5 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 265.1 | 270.0 | 1 | 23 | 47.92% | 26 | 268 | 3,587.1 | 6,750.0 | 10,337.1 |
| 2 | 270.1 | 275.0 | 3 | 26 | 54.17% | 25 | 819 | 4,405.8 | 6,050.0 | 10,455.8 |
| 3 | 275.1 | 280.0 | - | 26 | 54.17% | 22 | - | 4,405.8 | 6,160.0 | 10,565.8 |
| 4 | 280.1 | 285.0 | - | 26 | 54.17% | 22 | - | 4,405.8 | 6,270.0 | 10,675.8 |
| 5 | 285.1 | 286.0 | - | 26 | 54.17% | 22 | - | 4,405.8 | 6,292.0 | 10,697.8 |
| 6 | 286.1 | 290.0 | - | 26 | 54.17% | 22 | - | 4,405.8 | 6,380.0 | 10,785.8 |
| 7 | 290.1 | 295.0 | 1 | 27 | 56.25% | 22 | 291 | 4,696.4 | 6,195.0 | 10,891.4 |
| 8 | 295.1 | 298.0 | 1 | 28 | 58.33% | 21 | 296 | 4,992.8 | 5,960.0 | 10,952.8 |
| 9 | 298.1 | 299.0 | - | 28 | 58.33% | 20 | - | 4,992.8 | 5,980.0 | 10,972.8 |
| 10 | 299.1 | 300.0 | - | 28 | 58.33% | 20 | - | 4,992.8 | 6,000.0 | 10,992.8 |
| 11 | 300.1 | 303.0 | - | 28 | 58.33% | 20 | - | 4,992.8 | 6,060.0 | 11,052.8 |
| 12 | 303.1 | 305.0 | 1 | 29 | 60.42% | 20 | 305 | 5,297.6 | 5,795.0 | 11,092.6 |
| 13 | 305.1 | 310.0 | 1 | 30 | 62.50% | 19 | 306 | 5,604.0 | 5,580.0 | 11,184.0 |
| 14 | 310.1 | 315.0 | - | 30 | 62.50% | 18 | - | 5,604.0 | 5,670.0 | 11,274.0 |
| 15 | 315.1 | 320.0 | - | 30 | 62.50% | 18 | - | 5,604.0 | 5,760.0 | 11,364.0 |
| 16 | 320.1 | 325.0 | - | 30 | 62.50% | 18 | - | 5,604.0 | 5,850.0 | 11,454.0 |
| 17 | 325.1 | 330.0 | 1 | 31 | 64.58% | 18 | 326 | 5,930.2 | 5,610.0 | 11,540.2 |
| 18 | 330.1 | 335.0 | 2 | 33 | 68.75% | 17 | 668 | 6,598.1 | 5,025.0 | 11,623.1 |
| 19 | 335.1 | 340.0 | - | 33 | 68.75% | 15 | - | 6,598.1 | 5,100.0 | 11,698.1 |
| 20 | 340.1 | 345.0 | 1 | 34 | 70.83% | 15 | 343 | 6,941.4 | 4,830.0 | 11,771.4 |
| 21 | 345.1 | 350.0 | - | 34 | 70.83% | 14 | - | 6,941.4 | 4,900.0 | 11,841.4 |
| 22 | 350.1 | 355.0 | 1 | 35 | 72.92% | 14 | 351 | 7,291.9 | 4,615.0 | 11,906.9 |
| 23 | 355.1 | 360.0 | - | 35 | 72.92% | 13 | - | 7,291.9 | 4,680.0 | 11,971.9 |
| 24 | 360.1 | 365.0 | 1 | 36 | 75.00% | 13 | 361 | 7,653.1 | 4,380.0 | 12,033.1 |
| 25 | 365.1 | 370.0 | - | 36 | 75.00% | 12 | - | 7,653.1 | 4,440.0 | 12,093.1 |
| 26 | 370.1 | 375.0 | - | 36 | 75.00% | 12 | - | 7,653.1 | 4,500.0 | 12,153.1 |
| 27 | 375.1 | 380.0 | - | 36 | 75.00% | 12 | - | 7,653.1 | 4,560.0 | 12,213.1 |
| 28 | 380.1 | 385.0 | - | 36 | 75.00% | 12 | - | 7,653.1 | 4,620.0 | 12,273.1 |
| 29 | 385.1 | 390.0 | - | 36 | 75.00% | 12 | - | 7,653.1 | 4,680.0 | 12,333.1 |
| 30 | 390.1 | 395.0 | - | 36 | 75.00% | 12 | - | 7,653.1 | 4,740.0 | 12,393.1 |
| 31 | 395.1 | 400.0 | - | 36 | 75.00% | 12 | - | 7,653.1 | 4,800.0 | 12,453.1 |
| 32 | 400.1 | 401.0 | - | 36 | 75.00% | 12 | - | 7,653.1 | 4,812.0 | 12,465.1 |
| 33 | 401.1 | 410.0 | - | 36 | 75.00% | 12 | - | 7,653.1 | 4,920.0 | 12,573.1 |
| 34 | 410.1 | 420.0 | 3 | 39 | 81.25% | 12 | 1,242 | 8,895.3 | 3,780.0 | 12,675.3 |
| 35 | 420.1 | 430.0 | 1 | 40 | 83.33% | 9 | 429 | 9,324.6 | 3,440.0 | 12,764.6 |
| 36 | 430.1 | 440.0 | 1 | 41 | 85.42% | 8 | 431 | 9,755.9 | 3,080.0 | 12,835.9 |
| 37 | 440.1 | 450.0 | 1 | 42 | 87.50% | 7 | 445 | 10,200.6 | 2,700.0 | 12,900.6 |
| 38 | 450.1 | 460.0 | - | 42 | 87.50% | 6 | - | 10,200.6 | 2,760.0 | 12,960.6 |
| 39 | 460.1 | 470.0 | 2 | 44 | 91.67% | 6 | 939 | 11,139.3 | 1,880.0 | 13,019.3 |
| 40 | 470.1 | 480.0 | 2 | 46 | 95.83% | 4 | 954 | 12,093.6 | 960.0 | 13,053.6 |
| 41 | 480.1 | 490.0 | 1 | 47 | 97.92% | 2 | 485 | 12,578.1 | 490.0 | 13,068.1 |
| 42 | 490.1 | 500.0 | 1 | 48 | 100.00% | 1 | 498 | 13,075.6 | - | 13,075.6 |
| 43 | 500.1 | 510.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 44 | 510.1 | 520.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 45 | 520.1 | 530.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 46 | 530.1 | 540.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 47 | 540.1 | 550.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 48 | 550.1 | 552.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 49 | 552.1 | 560.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 50 | 560.1 | 568.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 51 | 568.1 | 570.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 52 | 570.1 | 580.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 53 | 580.1 | 590.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 54 | 590.1 | 600.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 55 | 600.1 | 610.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 610.1 | 620.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 2 | 620.1 | 650.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 3 | 650.1 | 700.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 4 | 700.1 | 750.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 5 | 750.1 | 800.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 6 | 800.1 | 850.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 7 | 850.1 | 900.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 8 | 900.1 | 950.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 9 | 950.1 | 1,000.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 10 | 1,000.1 | 1,050.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 11 | 1,050.1 | 1,100.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 12 | 1,100.1 | 1,150.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 13 | 1,150.1 | 1,200.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 14 | 1,200.1 | 1,250.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 15 | 1,250.1 | 1,300.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 16 | 1,300.1 | 1,350.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 17 | 1,350.1 | 1,400.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 18 | 1,400.1 | 99,999.0 | - | 48 | 100.00% | - | - | 13,075.6 | - | 13,075.6 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 48 | 48 | 100.00% | 48 | 13,075.6 | 13,075.6 | | 13,075.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 10,993 | $ 31,359 | | |
| Rate Tier Two | | | | 2,083 | 7,428 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 4.0 | 272,408 | 271,667 | 13,075.6 | $ 38,787 | $ 13,454 | $ 52,241 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 11,001 | $ 31,384 | | |
| Rate Tier Two | | | | 2,083 | 7,428 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 4.0 | 272,408 | 271,667 | 13,084.2 | $ 38,812 | $ 13,463 | $ 52,274 |

*Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth*

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 11,001 | $ 39,718 | | |
| Rate Tier Two | | | | 1,904 | 8,590 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 4.0 | 268,676 | 271,667 | 12,905.0 | $ 48,309 | $ 17,676 | $ 65,984 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | 124 | - | - | - | - |
| 2 | 0.1 | 10.0 | 4 | 4 | 3.23% | 124 | 37 | 37.0 | 1,200.0 | 1,237.0 |
| 3 | 10.1 | 20.0 | 7 | 11 | 8.87% | 120 | 119 | 156.0 | 2,260.0 | 2,416.0 |
| 4 | 20.1 | 25.0 | 1 | 12 | 9.68% | 113 | 21 | 177.0 | 2,800.0 | 2,977.0 |
| 5 | 25.1 | 30.0 | 1 | 13 | 10.48% | 112 | 29 | 205.7 | 3,330.0 | 3,535.7 |
| 6 | 30.1 | 40.0 | 1 | 14 | 11.29% | 111 | 31 | 236.7 | 4,400.0 | 4,636.7 |
| 7 | 40.1 | 50.0 | 2 | 16 | 12.90% | 110 | 85 | 321.2 | 5,400.0 | 5,721.2 |
| 8 | 50.1 | 60.0 | 2 | 18 | 14.52% | 108 | 105 | 426.6 | 6,360.0 | 6,786.6 |
| 9 | 60.1 | 70.0 | 2 | 20 | 16.13% | 106 | 130 | 556.2 | 7,280.0 | 7,836.2 |
| 10 | 70.1 | 75.0 | - | 20 | 16.13% | 104 | - | 556.2 | 7,800.0 | 8,356.2 |
| 11 | 75.1 | 80.0 | 1 | 21 | 16.94% | 104 | 78 | 633.7 | 8,240.0 | 8,873.7 |
| 12 | 80.1 | 90.0 | 2 | 23 | 18.55% | 103 | 170 | 803.7 | 9,090.0 | 9,893.7 |
| 13 | 90.1 | 100.0 | - | 23 | 18.55% | 101 | - | 803.7 | 10,100.0 | 10,903.7 |
| 14 | 100.1 | 110.0 | - | 23 | 18.55% | 101 | - | 803.7 | 11,110.0 | 11,913.7 |
| 15 | 110.1 | 120.0 | 2 | 25 | 20.16% | 101 | 229 | 1,033.1 | 11,880.0 | 12,913.1 |
| 16 | 120.1 | 130.0 | - | 25 | 20.16% | 99 | - | 1,033.1 | 12,870.0 | 13,903.1 |
| 17 | 130.1 | 140.0 | 1 | 26 | 20.97% | 99 | 137 | 1,170.1 | 13,720.0 | 14,890.1 |
| 18 | 140.1 | 150.0 | 1 | 27 | 21.77% | 98 | 146 | 1,316.1 | 14,550.0 | 15,866.1 |
| 19 | 150.1 | 160.0 | 1 | 28 | 22.58% | 97 | 159 | 1,474.6 | 15,360.0 | 16,834.6 |
| 20 | 160.1 | 170.0 | 1 | 29 | 23.39% | 96 | 169 | 1,643.6 | 16,150.0 | 17,793.6 |
| 21 | 170.1 | 180.0 | 3 | 32 | 25.81% | 95 | 524 | 2,167.7 | 16,560.0 | 18,727.7 |
| 22 | 180.1 | 190.0 | 1 | 33 | 26.61% | 92 | 183 | 2,350.7 | 17,290.0 | 19,640.7 |
| 23 | 190.1 | 200.0 | 3 | 36 | 29.03% | 91 | 584 | 2,934.4 | 17,600.0 | 20,534.4 |
| 24 | 200.1 | 210.0 | - | 36 | 29.03% | 88 | - | 2,934.4 | 18,480.0 | 21,414.4 |
| 25 | 210.1 | 220.0 | - | 36 | 29.03% | 88 | - | 2,934.4 | 19,360.0 | 22,294.4 |
| 26 | 220.1 | 230.0 | - | 36 | 29.03% | 88 | - | 2,934.4 | 20,240.0 | 23,174.4 |
| 27 | 230.1 | 240.0 | - | 36 | 29.03% | 88 | - | 2,934.4 | 21,120.0 | 24,054.4 |
| 28 | 240.1 | 250.0 | - | 36 | 29.03% | 88 | - | 2,934.4 | 22,000.0 | 24,934.4 |
| 29 | 250.1 | 260.0 | - | 36 | 29.03% | 88 | - | 2,934.4 | 22,880.0 | 25,814.4 |
| 30 | 260.1 | 270.0 | - | 36 | 29.03% | 88 | - | 2,934.4 | 23,760.0 | 26,694.4 |
| 31 | 270.1 | 272.0 | - | 36 | 29.03% | 88 | - | 2,934.4 | 23,936.0 | 26,870.4 |
| 32 | 272.1 | 280.0 | 1 | 37 | 29.84% | 88 | 279 | 3,213.4 | 24,360.0 | 27,573.4 |
| 33 | 280.1 | 290.0 | - | 37 | 29.84% | 87 | - | 3,213.4 | 25,230.0 | 28,443.4 |
| 34 | 290.1 | 300.0 | - | 37 | 29.84% | 87 | - | 3,213.4 | 26,100.0 | 29,313.4 |
| 35 | 300.1 | 310.0 | - | 37 | 29.84% | 87 | - | 3,213.4 | 26,970.0 | 30,183.4 |
| 36 | 310.1 | 320.0 | 1 | 38 | 30.65% | 87 | 317 | 3,530.4 | 27,520.0 | 31,050.4 |
| 37 | 320.1 | 325.0 | - | 38 | 30.65% | 86 | - | 3,530.4 | 27,950.0 | 31,480.4 |
| 38 | 325.1 | 330.0 | - | 38 | 30.65% | 86 | - | 3,530.4 | 28,380.0 | 31,910.4 |
| 39 | 330.1 | 340.0 | 1 | 39 | 31.45% | 86 | 339 | 3,869.6 | 28,900.0 | 32,769.6 |
| 40 | 340.1 | 350.0 | - | 39 | 31.45% | 85 | - | 3,869.6 | 29,750.0 | 33,619.6 |
| 41 | 350.1 | 360.0 | 1 | 40 | 32.26% | 85 | 351 | 4,220.6 | 30,240.0 | 34,460.6 |
| 42 | 360.1 | 370.0 | 1 | 41 | 33.06% | 84 | 365 | 4,585.6 | 30,710.0 | 35,295.6 |
| 43 | 370.1 | 380.0 | 1 | 42 | 33.87% | 83 | 372 | 4,957.6 | 31,160.0 | 36,117.6 |
| 44 | 380.1 | 390.0 | 1 | 43 | 34.68% | 82 | 384 | 5,341.7 | 31,590.0 | 36,931.7 |
| 45 | 390.1 | 400.0 | - | 43 | 34.68% | 81 | - | 5,341.7 | 32,400.0 | 37,741.7 |
| 46 | 400.1 | 410.0 | 1 | 44 | 35.48% | 81 | 409 | 5,750.7 | 32,800.0 | 38,550.7 |
| 47 | 410.1 | 420.0 | 1 | 45 | 36.29% | 80 | 418 | 6,168.7 | 33,180.0 | 39,348.7 |
| 48 | 420.1 | 430.0 | 1 | 46 | 37.10% | 79 | 427 | 6,595.7 | 33,540.0 | 40,135.7 |
| 49 | 430.1 | 440.0 | - | 46 | 37.10% | 78 | - | 6,595.7 | 34,320.0 | 40,915.7 |
| 50 | 440.1 | 450.0 | 1 | 47 | 37.90% | 78 | 442 | 7,037.7 | 34,650.0 | 41,687.7 |
| 51 | 450.1 | 460.0 | 1 | 48 | 38.71% | 77 | 455 | 7,492.7 | 34,960.0 | 42,452.7 |
| 52 | 460.1 | 470.0 | 1 | 49 | 39.52% | 76 | 466 | 7,958.7 | 35,250.0 | 43,208.7 |
| 53 | 470.1 | 471.0 | - | 49 | 39.52% | 75 | - | 7,958.7 | 35,325.0 | 43,283.7 |
| 54 | 471.1 | 480.0 | - | 49 | 39.52% | 75 | - | 7,958.7 | 36,000.0 | 43,958.7 |
| 55 | 480.1 | 487.0 | 1 | 50 | 40.32% | 75 | 485 | 8,443.2 | 36,038.0 | 44,481.2 |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 487.1 | 490.0 | - | 50 | 40.32% | 74 | - | 8,443.2 | 36,260.0 | 44,703.2 |
| 2 | 490.1 | 493.0 | 1 | 51 | 41.13% | 74 | 491 | 8,934.2 | 35,989.0 | 44,923.2 |
| 3 | 493.1 | 494.0 | - | 51 | 41.13% | 73 | - | 8,934.2 | 36,062.0 | 44,996.2 |
| 4 | 494.1 | 500.0 | 2 | 53 | 42.74% | 73 | 995 | 9,929.0 | 35,500.0 | 45,429.0 |
| 5 | 500.1 | 510.0 | - | 53 | 42.74% | 71 | - | 9,929.0 | 36,210.0 | 46,139.0 |
| 6 | 510.1 | 520.0 | 2 | 55 | 44.35% | 71 | 1,034 | 10,963.0 | 35,880.0 | 46,843.0 |
| 7 | 520.1 | 530.0 | - | 55 | 44.35% | 69 | - | 10,963.0 | 36,570.0 | 47,533.0 |
| 8 | 530.1 | 540.0 | 5 | 60 | 48.39% | 69 | 2,671 | 13,634.3 | 34,560.0 | 48,194.3 |
| 9 | 540.1 | 550.0 | 1 | 61 | 49.19% | 64 | 545 | 14,179.3 | 34,650.0 | 48,829.3 |
| 10 | 550.1 | 560.0 | 1 | 62 | 50.00% | 63 | 560 | 14,739.1 | 34,720.0 | 49,459.1 |
| 11 | 560.1 | 570.0 | - | 62 | 50.00% | 62 | - | 14,739.1 | 35,340.0 | 50,079.1 |
| 12 | 570.1 | 580.0 | 1 | 63 | 50.81% | 62 | 576 | 15,315.1 | 35,380.0 | 50,695.1 |
| 13 | 580.1 | 590.0 | 1 | 64 | 51.61% | 61 | 587 | 15,902.1 | 35,400.0 | 51,302.1 |
| 14 | 590.1 | 600.0 | 1 | 65 | 52.42% | 60 | 592 | 16,493.7 | 35,400.0 | 51,893.7 |
| 15 | 600.1 | 610.0 | 4 | 69 | 55.65% | 59 | 2,413 | 18,906.7 | 33,550.0 | 52,456.7 |
| 16 | 610.1 | 620.0 | 1 | 70 | 56.45% | 55 | 619 | 19,525.9 | 33,480.0 | 53,005.9 |
| 17 | 620.1 | 630.0 | - | 70 | 56.45% | 54 | - | 19,525.9 | 34,020.0 | 53,545.9 |
| 18 | 630.1 | 640.0 | 2 | 72 | 58.06% | 54 | 1,264 | 20,790.3 | 33,280.0 | 54,070.3 |
| 19 | 640.1 | 650.0 | - | 72 | 58.06% | 52 | - | 20,790.3 | 33,800.0 | 54,590.3 |
| 20 | 650.1 | 660.0 | 1 | 73 | 58.87% | 52 | 659 | 21,449.3 | 33,660.0 | 55,109.3 |
| 21 | 660.1 | 670.0 | 2 | 75 | 60.48% | 51 | 1,331 | 22,780.3 | 32,830.0 | 55,610.3 |
| 22 | 670.1 | 680.0 | 2 | 77 | 62.10% | 49 | 1,347 | 24,127.3 | 31,960.0 | 56,087.3 |
| 23 | 680.1 | 690.0 | 1 | 78 | 62.90% | 47 | 690 | 24,817.0 | 31,740.0 | 56,557.0 |
| 24 | 690.1 | 700.0 | - | 78 | 62.90% | 46 | - | 24,817.0 | 32,200.0 | 57,017.0 |
| 25 | 700.1 | 710.0 | 1 | 79 | 63.71% | 46 | 707 | 25,524.0 | 31,950.0 | 57,474.0 |
| 26 | 710.1 | 720.0 | - | 79 | 63.71% | 45 | - | 25,524.0 | 32,400.0 | 57,924.0 |
| 27 | 720.1 | 730.0 | 1 | 80 | 64.52% | 45 | 721 | 26,245.0 | 32,120.0 | 58,365.0 |
| 28 | 730.1 | 740.0 | - | 80 | 64.52% | 44 | - | 26,245.0 | 32,560.0 | 58,805.0 |
| 29 | 740.1 | 750.0 | 2 | 82 | 66.13% | 44 | 1,485 | 27,729.8 | 31,500.0 | 59,229.8 |
| 30 | 750.1 | 760.0 | - | 82 | 66.13% | 42 | - | 27,729.8 | 31,920.0 | 59,649.8 |
| 31 | 760.1 | 770.0 | 4 | 86 | 69.35% | 42 | 3,063 | 30,792.9 | 29,260.0 | 60,052.9 |
| 32 | 770.1 | 780.0 | 1 | 87 | 70.16% | 38 | 771 | 31,563.9 | 28,860.0 | 60,423.9 |
| 33 | 780.1 | 790.0 | 1 | 88 | 70.97% | 37 | 781 | 32,344.9 | 28,440.0 | 60,784.9 |
| 34 | 790.1 | 795.0 | 1 | 89 | 71.77% | 36 | 793 | 33,138.0 | 27,825.0 | 60,963.0 |
| 35 | 795.1 | 800.0 | - | 89 | 71.77% | 35 | - | 33,138.0 | 28,000.0 | 61,138.0 |
| 36 | 800.1 | 810.0 | - | 89 | 71.77% | 35 | - | 33,138.0 | 28,350.0 | 61,488.0 |
| 37 | 810.1 | 820.0 | 1 | 90 | 72.58% | 35 | 816 | 33,954.3 | 27,880.0 | 61,834.3 |
| 38 | 820.1 | 830.0 | - | 90 | 72.58% | 34 | - | 33,954.3 | 28,220.0 | 62,174.3 |
| 39 | 830.1 | 840.0 | 1 | 91 | 73.39% | 34 | 840 | 34,794.3 | 27,720.0 | 62,514.3 |
| 40 | 840.1 | 850.0 | - | 91 | 73.39% | 33 | - | 34,794.3 | 28,050.0 | 62,844.3 |
| 41 | 850.1 | 860.0 | 1 | 92 | 74.19% | 33 | 855 | 35,649.3 | 27,520.0 | 63,169.3 |
| 42 | 860.1 | 870.0 | - | 92 | 74.19% | 32 | - | 35,649.3 | 27,840.0 | 63,489.3 |
| 43 | 870.1 | 880.0 | - | 92 | 74.19% | 32 | - | 35,649.3 | 28,160.0 | 63,809.3 |
| 44 | 880.1 | 890.0 | 1 | 93 | 75.00% | 32 | 890 | 36,539.3 | 27,590.0 | 64,129.3 |
| 45 | 890.1 | 900.0 | 1 | 94 | 75.81% | 31 | 900 | 37,439.3 | 27,000.0 | 64,439.3 |
| 46 | 900.1 | 910.0 | - | 94 | 75.81% | 30 | - | 37,439.3 | 27,300.0 | 64,739.3 |
| 47 | 910.1 | 917.0 | - | 94 | 75.81% | 30 | - | 37,439.3 | 27,510.0 | 64,949.3 |
| 48 | 917.1 | 925.0 | - | 94 | 75.81% | 30 | - | 37,439.3 | 27,750.0 | 65,189.3 |
| 49 | 925.1 | 950.0 | 1 | 95 | 76.61% | 30 | 946 | 38,385.3 | 27,550.0 | 65,935.3 |
| 50 | 950.1 | 975.0 | 4 | 99 | 79.84% | 29 | 3,861 | 42,246.5 | 24,375.0 | 66,621.5 |
| 51 | 975.1 | 1,000.0 | 2 | 101 | 81.45% | 25 | 1,958 | 44,204.5 | 23,000.0 | 67,204.5 |
| 52 | 1,000.1 | 1,025.0 | 1 | 102 | 82.26% | 23 | 1,019 | 45,223.5 | 22,550.0 | 67,773.5 |
| 53 | 1,025.1 | 1,050.0 | - | 102 | 82.26% | 22 | - | 45,223.5 | 23,100.0 | 68,323.5 |
| 54 | 1,050.1 | 1,075.0 | - | 102 | 82.26% | 22 | - | 45,223.5 | 23,650.0 | 68,873.5 |
| 55 | 1,075.1 | 1,100.0 | - | 102 | 82.26% | 22 | - | 45,223.5 | 24,200.0 | 69,423.5 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,100.1 | 1,125.0 | - | 102 | 82.26% | 22 | - | 45,223.5 | 24,750.0 | 69,973.5 |
| 2 | 1,125.1 | 1,145.0 | - | 102 | 82.26% | 22 | - | 45,223.5 | 25,190.0 | 70,413.5 |
| 3 | 1,145.1 | 1,150.0 | - | 102 | 82.26% | 22 | - | 45,223.5 | 25,300.0 | 70,523.5 |
| 4 | 1,150.1 | 1,175.0 | 1 | 103 | 83.06% | 22 | 1,160 | 46,383.0 | 24,675.0 | 71,058.0 |
| 5 | 1,175.1 | 1,195.0 | - | 103 | 83.06% | 21 | - | 46,383.0 | 25,095.0 | 71,478.0 |
| 6 | 1,195.1 | 1,200.0 | - | 103 | 83.06% | 21 | - | 46,383.0 | 25,200.0 | 71,583.0 |
| 7 | 1,200.1 | 1,300.0 | 4 | 107 | 86.29% | 21 | 4,872 | 51,254.5 | 22,100.0 | 73,354.5 |
| 8 | 1,300.1 | 1,400.0 | 6 | 113 | 91.13% | 17 | 8,177 | 59,431.9 | 15,400.0 | 74,831.9 |
| 9 | 1,400.1 | 1,500.0 | 2 | 115 | 92.74% | 11 | 2,841 | 62,273.2 | 13,500.0 | 75,773.2 |
| 10 | 1,500.1 | 1,600.0 | 4 | 119 | 95.97% | 9 | 6,138 | 68,410.7 | 8,000.0 | 76,410.7 |
| 11 | 1,600.1 | 1,700.0 | 3 | 122 | 98.39% | 5 | 4,976 | 73,386.7 | 3,400.0 | 76,786.7 |
| 12 | 1,700.1 | 1,800.0 | 1 | 123 | 99.19% | 2 | 1,725 | 75,111.7 | 1,800.0 | 76,911.7 |
| 13 | 1,800.1 | 1,900.0 | - | 123 | 99.19% | 1 | - | 75,111.7 | 1,900.0 | 77,011.7 |
| 14 | 1,900.1 | 2,000.0 | - | 123 | 99.19% | 1 | - | 75,111.7 | 2,000.0 | 77,111.7 |
| 15 | 2,000.1 | 2,100.0 | 1 | 124 | 100.00% | 1 | 2,031 | 77,142.7 | - | 77,142.7 |
| 16 | 2,100.1 | 2,200.0 | - | 124 | 100.00% | - | - | 77,142.7 | - | 77,142.7 |
| 17 | 2,200.1 | 2,300.0 | - | 124 | 100.00% | - | - | 77,142.7 | - | 77,142.7 |
| 18 | 2,300.1 | 99,999.0 | - | 124 | 100.00% | - | - | 77,142.7 | - | 77,142.7 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 124 | 124 | 100.00% | 124 | 77,142.7 | 77,142.7 | | 77,142.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 45,429 | $ 129,595 | | |
| Rate Tier Two | | | | 31,714 | 113,101 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 10.3 | 622,119 | 560,000 | 77,142.7 | $ 242,696 | $ 54,306 | $ 297,002 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 45,470 | $ 129,712 | | |
| Rate Tier Two | | | | 31,724 | 113,136 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 10.3 | 622,119 | | 77,193.6 | $ 242,848 | $ 54,342 | $ 297,190 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 45,470 | $ 164,159 | | |
| Rate Tier Two | | | | 30,666 | 138,392 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 10.3 | 613,596 | - | 76,136.0 | $ 302,551 | $ 71,347 | $ 373,898 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 9 | 9 | 5.63% | 160 | - | - | - | - |
| 2 | 0.1 | 10.0 | - | 9 | 5.63% | 151 | - | - | 1,510.0 | 1,510.0 |
| 3 | 10.1 | 25.0 | - | 9 | 5.63% | 151 | - | - | 3,775.0 | 3,775.0 |
| 4 | 25.1 | 50.0 | - | 9 | 5.63% | 151 | - | - | 7,550.0 | 7,550.0 |
| 5 | 50.1 | 75.0 | - | 9 | 5.63% | 151 | - | - | 11,325.0 | 11,325.0 |
| 6 | 75.1 | 100.0 | - | 9 | 5.63% | 151 | - | - | 15,100.0 | 15,100.0 |
| 7 | 100.1 | 125.0 | 2 | 11 | 6.88% | 151 | 227 | 227.3 | 18,625.0 | 18,852.3 |
| 8 | 125.1 | 150.0 | 10 | 21 | 13.13% | 149 | 1,383 | 1,610.6 | 20,850.0 | 22,460.6 |
| 9 | 150.1 | 175.0 | 5 | 26 | 16.25% | 139 | 804 | 2,414.3 | 23,450.0 | 25,864.3 |
| 10 | 175.1 | 200.0 | 6 | 32 | 20.00% | 134 | 1,175 | 3,589.3 | 25,600.0 | 29,189.3 |
| 11 | 200.1 | 225.0 | 10 | 42 | 26.25% | 128 | 2,113 | 5,702.7 | 26,550.0 | 32,252.7 |
| 12 | 225.1 | 250.0 | 9 | 51 | 31.88% | 118 | 2,141 | 7,843.3 | 27,250.0 | 35,093.3 |
| 13 | 250.1 | 275.0 | 5 | 56 | 35.00% | 109 | 1,312 | 9,155.6 | 28,600.0 | 37,755.6 |
| 14 | 275.1 | 300.0 | 4 | 60 | 37.50% | 104 | 1,164 | 10,319.3 | 30,000.0 | 40,319.3 |
| 15 | 300.1 | 325.0 | 1 | 61 | 38.13% | 100 | 323 | 10,642.0 | 32,175.0 | 42,817.0 |
| 16 | 325.1 | 350.0 | 2 | 63 | 39.38% | 99 | 675 | 11,316.6 | 33,950.0 | 45,266.6 |
| 17 | 350.1 | 375.0 | 1 | 64 | 40.00% | 97 | 359 | 11,675.1 | 36,000.0 | 47,675.1 |
| 18 | 375.1 | 400.0 | 5 | 69 | 43.13% | 96 | 1,940 | 13,615.3 | 36,400.0 | 50,015.3 |
| 19 | 400.1 | 425.0 | 4 | 73 | 45.63% | 91 | 1,660 | 15,274.9 | 36,975.0 | 52,249.9 |
| 20 | 425.1 | 450.0 | 4 | 77 | 48.13% | 87 | 1,782 | 17,056.8 | 37,350.0 | 54,406.8 |
| 21 | 450.1 | 475.0 | 4 | 81 | 50.63% | 83 | 1,866 | 18,922.8 | 37,525.0 | 56,447.8 |
| 22 | 475.1 | 500.0 | 1 | 82 | 51.25% | 79 | 496 | 19,418.4 | 39,000.0 | 58,418.4 |
| 23 | 500.1 | 525.0 | 3 | 85 | 53.13% | 78 | 1,539 | 20,957.2 | 39,375.0 | 60,332.2 |
| 24 | 525.1 | 550.0 | 3 | 88 | 55.00% | 75 | 1,599 | 22,555.7 | 39,600.0 | 62,155.7 |
| 25 | 550.1 | 567.0 | 2 | 90 | 56.25% | 72 | 1,118 | 23,674.1 | 39,690.0 | 63,364.1 |
| 26 | 567.1 | 600.0 | 4 | 94 | 58.75% | 70 | 2,350 | 26,024.1 | 39,600.0 | 65,624.1 |
| 27 | 600.1 | 625.0 | 2 | 96 | 60.00% | 66 | 1,209 | 27,233.5 | 40,000.0 | 67,233.5 |
| 28 | 625.1 | 650.0 | 3 | 99 | 61.88% | 64 | 1,930 | 29,163.6 | 39,650.0 | 68,813.6 |
| 29 | 650.1 | 675.0 | 5 | 104 | 65.00% | 61 | 3,301 | 32,464.2 | 37,800.0 | 70,264.2 |
| 30 | 675.1 | 700.0 | 4 | 108 | 67.50% | 56 | 2,765 | 35,229.5 | 36,400.0 | 71,629.5 |
| 31 | 700.1 | 725.0 | 2 | 110 | 68.75% | 52 | 1,430 | 36,659.7 | 36,250.0 | 72,909.7 |
| 32 | 725.1 | 750.0 | 6 | 116 | 72.50% | 50 | 4,416 | 41,075.5 | 33,000.0 | 74,075.5 |
| 33 | 750.1 | 775.0 | 2 | 118 | 73.75% | 44 | 1,513 | 42,588.1 | 32,550.0 | 75,138.1 |
| 34 | 775.1 | 800.0 | 1 | 119 | 74.38% | 42 | 793 | 43,380.9 | 32,800.0 | 76,180.9 |
| 35 | 800.1 | 825.0 | 1 | 120 | 75.00% | 41 | 817 | 44,197.8 | 33,000.0 | 77,197.8 |
| 36 | 825.1 | 850.0 | 1 | 121 | 75.63% | 40 | 828 | 45,025.9 | 33,150.0 | 78,175.9 |
| 37 | 850.1 | 875.0 | 2 | 123 | 76.88% | 39 | 1,740 | 46,766.1 | 32,375.0 | 79,141.1 |
| 38 | 875.1 | 900.0 | - | 123 | 76.88% | 37 | - | 46,766.1 | 33,300.0 | 80,066.1 |
| 39 | 900.1 | 925.0 | 2 | 125 | 78.13% | 37 | 1,825 | 48,591.4 | 32,375.0 | 80,966.4 |
| 40 | 925.1 | 950.0 | 1 | 126 | 78.75% | 35 | 948 | 49,539.3 | 32,300.0 | 81,839.3 |
| 41 | 950.1 | 975.0 | - | 126 | 78.75% | 34 | - | 49,539.3 | 33,150.0 | 82,689.3 |
| 42 | 975.1 | 1,000.0 | - | 126 | 78.75% | 34 | - | 49,539.3 | 34,000.0 | 83,539.3 |
| 43 | 1,000.1 | 1,002.0 | - | 126 | 78.75% | 34 | - | 49,539.3 | 34,068.0 | 83,607.3 |
| 44 | 1,002.1 | 1,025.0 | 2 | 128 | 80.00% | 34 | 2,041 | 51,580.7 | 32,800.0 | 84,380.7 |
| 45 | 1,025.1 | 1,050.0 | 2 | 130 | 81.25% | 32 | 2,080 | 53,660.7 | 31,500.0 | 85,160.7 |
| 46 | 1,050.1 | 1,075.0 | - | 130 | 81.25% | 30 | - | 53,660.7 | 32,250.0 | 85,910.7 |
| 47 | 1,075.1 | 1,100.0 | 1 | 131 | 81.88% | 30 | 1,077 | 54,737.6 | 31,900.0 | 86,637.6 |
| 48 | 1,100.1 | 1,125.0 | 1 | 132 | 82.50% | 29 | 1,119 | 55,856.1 | 31,500.0 | 87,356.1 |
| 49 | 1,125.1 | 1,150.0 | - | 132 | 82.50% | 28 | - | 55,856.1 | 32,200.0 | 88,056.1 |
| 50 | 1,150.1 | 1,175.0 | 1 | 133 | 83.13% | 28 | 1,151 | 57,007.3 | 31,725.0 | 88,732.3 |
| 51 | 1,175.1 | 1,200.0 | 1 | 134 | 83.75% | 27 | 1,184 | 58,190.9 | 31,200.0 | 89,390.9 |
| 52 | 1,200.1 | 1,225.0 | - | 134 | 83.75% | 26 | - | 58,190.9 | 31,850.0 | 90,040.9 |
| 53 | 1,225.1 | 1,250.0 | 3 | 137 | 85.63% | 26 | 3,690 | 61,881.3 | 28,750.0 | 90,631.3 |
| 54 | 1,250.1 | 1,275.0 | - | 137 | 85.63% | 23 | - | 61,881.3 | 29,325.0 | 91,206.3 |
| 55 | 1,275.1 | 1,300.0 | - | 137 | 85.63% | 23 | - | 61,881.3 | 29,900.0 | 91,781.3 |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,325.0 | - | 137 | 85.63% | 23 | - | 61,881.3 | 30,475.0 | 92,356.3 |
| 2 | 1,325.1 | 1,350.0 | - | 137 | 85.63% | 23 | - | 61,881.3 | 31,050.0 | 92,931.3 |
| 3 | 1,350.1 | 1,375.0 | 1 | 138 | 86.25% | 23 | 1,369 | 63,250.6 | 30,250.0 | 93,500.6 |
| 4 | 1,375.1 | 1,400.0 | - | 138 | 86.25% | 22 | - | 63,250.6 | 30,800.0 | 94,050.6 |
| 5 | 1,400.1 | 1,425.0 | - | 138 | 86.25% | 22 | - | 63,250.6 | 31,350.0 | 94,600.6 |
| 6 | 1,425.1 | 1,450.0 | 1 | 139 | 86.88% | 22 | 1,443 | 64,693.1 | 30,450.0 | 95,143.1 |
| 7 | 1,450.1 | 1,475.0 | - | 139 | 86.88% | 21 | - | 64,693.1 | 30,975.0 | 95,668.1 |
| 8 | 1,475.1 | 1,500.0 | - | 139 | 86.88% | 21 | - | 64,693.1 | 31,500.0 | 96,193.1 |
| 9 | 1,500.1 | 1,525.0 | - | 139 | 86.88% | 21 | - | 64,693.1 | 32,025.0 | 96,718.1 |
| 10 | 1,525.1 | 1,550.0 | - | 139 | 86.88% | 21 | - | 64,693.1 | 32,550.0 | 97,243.1 |
| 11 | 1,550.1 | 1,575.0 | 1 | 140 | 87.50% | 21 | 1,552 | 66,244.7 | 31,500.0 | 97,744.7 |
| 12 | 1,575.1 | 1,600.0 | - | 140 | 87.50% | 20 | - | 66,244.7 | 32,000.0 | 98,244.7 |
| 13 | 1,600.1 | 1,625.0 | - | 140 | 87.50% | 20 | - | 66,244.7 | 32,500.0 | 98,744.7 |
| 14 | 1,625.1 | 1,650.0 | - | 140 | 87.50% | 20 | - | 66,244.7 | 33,000.0 | 99,244.7 |
| 15 | 1,650.1 | 1,675.0 | - | 140 | 87.50% | 20 | - | 66,244.7 | 33,500.0 | 99,744.7 |
| 16 | 1,675.1 | 1,700.0 | - | 140 | 87.50% | 20 | - | 66,244.7 | 34,000.0 | 100,244.7 |
| 17 | 1,700.1 | 1,725.0 | 1 | 141 | 88.13% | 20 | 1,725 | 67,969.5 | 32,775.0 | 100,744.5 |
| 18 | 1,725.1 | 1,750.0 | - | 141 | 88.13% | 19 | - | 67,969.5 | 33,250.0 | 101,219.5 |
| 19 | 1,750.1 | 1,775.0 | 1 | 142 | 88.75% | 19 | 1,762 | 69,731.1 | 31,950.0 | 101,681.1 |
| 20 | 1,775.1 | 1,800.0 | 3 | 145 | 90.63% | 18 | 5,378 | 75,108.6 | 27,000.0 | 102,108.6 |
| 21 | 1,800.1 | 1,825.0 | 1 | 146 | 91.25% | 15 | 1,814 | 76,922.2 | 25,550.0 | 102,472.2 |
| 22 | 1,825.1 | 1,850.0 | - | 146 | 91.25% | 14 | - | 76,922.2 | 25,900.0 | 102,822.2 |
| 23 | 1,850.1 | 1,875.0 | - | 146 | 91.25% | 14 | - | 76,922.2 | 26,250.0 | 103,172.2 |
| 24 | 1,875.1 | 1,889.0 | 1 | 147 | 91.88% | 14 | 1,879 | 78,800.9 | 24,557.0 | 103,357.9 |
| 25 | 1,889.1 | 1,895.0 | - | 147 | 91.88% | 13 | - | 78,800.9 | 24,635.0 | 103,435.9 |
| 26 | 1,895.1 | 1,900.0 | - | 147 | 91.88% | 13 | - | 78,800.9 | 24,700.0 | 103,500.9 |
| 27 | 1,900.1 | 1,925.0 | - | 147 | 91.88% | 13 | - | 78,800.9 | 25,025.0 | 103,825.9 |
| 28 | 1,925.1 | 1,950.0 | - | 147 | 91.88% | 13 | - | 78,800.9 | 25,350.0 | 104,150.9 |
| 29 | 1,950.1 | 1,975.0 | - | 147 | 91.88% | 13 | - | 78,800.9 | 25,675.0 | 104,475.9 |
| 30 | 1,975.1 | 2,000.0 | - | 147 | 91.88% | 13 | - | 78,800.9 | 26,000.0 | 104,800.9 |
| 31 | 2,000.1 | 2,025.0 | - | 147 | 91.88% | 13 | - | 78,800.9 | 26,325.0 | 105,125.9 |
| 32 | 2,025.1 | 2,050.0 | - | 147 | 91.88% | 13 | - | 78,800.9 | 26,650.0 | 105,450.9 |
| 33 | 2,050.1 | 2,075.0 | - | 147 | 91.88% | 13 | - | 78,800.9 | 26,975.0 | 105,775.9 |
| 34 | 2,075.1 | 2,100.0 | - | 147 | 91.88% | 13 | - | 78,800.9 | 27,300.0 | 106,100.9 |
| 35 | 2,100.1 | 2,125.0 | 1 | 148 | 92.50% | 13 | 2,125 | 80,925.8 | 25,500.0 | 106,425.8 |
| 36 | 2,125.1 | 2,150.0 | - | 148 | 92.50% | 12 | - | 80,925.8 | 25,800.0 | 106,725.8 |
| 37 | 2,150.1 | 2,160.0 | - | 148 | 92.50% | 12 | - | 80,925.8 | 25,920.0 | 106,845.8 |
| 38 | 2,160.1 | 2,175.0 | - | 148 | 92.50% | 12 | - | 80,925.8 | 26,100.0 | 107,025.8 |
| 39 | 2,175.1 | 2,200.0 | - | 148 | 92.50% | 12 | - | 80,925.8 | 26,400.0 | 107,325.8 |
| 40 | 2,200.1 | 2,225.0 | - | 148 | 92.50% | 12 | - | 80,925.8 | 26,700.0 | 107,625.8 |
| 41 | 2,225.1 | 2,250.0 | - | 148 | 92.50% | 12 | - | 80,925.8 | 27,000.0 | 107,925.8 |
| 42 | 2,250.1 | 2,275.0 | - | 148 | 92.50% | 12 | - | 80,925.8 | 27,300.0 | 108,225.8 |
| 43 | 2,275.1 | 2,300.0 | 2 | 150 | 93.75% | 12 | 4,581 | 85,506.6 | 23,000.0 | 108,506.6 |
| 44 | 2,300.1 | 2,325.0 | - | 150 | 93.75% | 10 | - | 85,506.6 | 23,250.0 | 108,756.6 |
| 45 | 2,325.1 | 2,350.0 | - | 150 | 93.75% | 10 | - | 85,506.6 | 23,500.0 | 109,006.6 |
| 46 | 2,350.1 | 2,359.0 | - | 150 | 93.75% | 10 | - | 85,506.6 | 23,590.0 | 109,096.6 |
| 47 | 2,359.1 | 2,375.0 | - | 150 | 93.75% | 10 | - | 85,506.6 | 23,750.0 | 109,256.6 |
| 48 | 2,375.1 | 2,400.0 | - | 150 | 93.75% | 10 | - | 85,506.6 | 24,000.0 | 109,506.6 |
| 49 | 2,400.1 | 2,450.0 | 1 | 151 | 94.38% | 10 | 2,443 | 87,949.9 | 22,050.0 | 109,999.9 |
| 50 | 2,450.1 | 2,500.0 | - | 151 | 94.38% | 9 | - | 87,949.9 | 22,500.0 | 110,449.9 |
| 51 | 2,500.1 | 2,550.0 | 1 | 152 | 95.00% | 9 | 2,530 | 90,479.6 | 20,400.0 | 110,879.6 |
| 52 | 2,550.1 | 2,600.0 | - | 152 | 95.00% | 8 | - | 90,479.6 | 20,800.0 | 111,279.6 |
| 53 | 2,600.1 | 2,650.0 | 1 | 153 | 95.63% | 8 | 2,627 | 93,106.7 | 18,550.0 | 111,656.7 |
| 54 | 2,650.1 | 2,700.0 | 1 | 154 | 96.25% | 7 | 2,652 | 95,758.5 | 16,200.0 | 111,958.5 |
| 55 | 2,700.1 | 2,750.0 | 1 | 155 | 96.88% | 6 | 2,715 | 98,473.9 | 13,750.0 | 112,223.9 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2,750.1 | 2,800.0 | - | 155 | 96.88% | 5 | - | 98,473.9 | 14,000.0 | 112,473.9 |
| 2 | 2,800.1 | 2,850.0 | 1 | 156 | 97.50% | 5 | 2,830 | 101,303.5 | 11,400.0 | 112,703.5 |
| 3 | 2,850.1 | 2,900.0 | - | 156 | 97.50% | 4 | - | 101,303.5 | 11,600.0 | 112,903.5 |
| 4 | 2,900.1 | 2,950.0 | 1 | 157 | 98.13% | 4 | 2,926 | 104,229.8 | 8,850.0 | 113,079.8 |
| 5 | 2,950.1 | 3,000.0 | - | 157 | 98.13% | 3 | - | 104,229.8 | 9,000.0 | 113,229.8 |
| 6 | 3,000.1 | 3,050.0 | - | 157 | 98.13% | 3 | - | 104,229.8 | 9,150.0 | 113,379.8 |
| 7 | 3,050.1 | 3,100.0 | - | 157 | 98.13% | 3 | - | 104,229.8 | 9,300.0 | 113,529.8 |
| 8 | 3,100.1 | 3,150.0 | 1 | 158 | 98.75% | 3 | 3,124 | 107,354.0 | 6,300.0 | 113,654.0 |
| 9 | 3,150.1 | 3,200.0 | 1 | 159 | 99.38% | 2 | 3,184 | 110,537.5 | 3,200.0 | 113,737.5 |
| 10 | 3,200.1 | 3,250.0 | - | 159 | 99.38% | 1 | - | 110,537.5 | 3,250.0 | 113,787.5 |
| 11 | 3,250.1 | 3,300.0 | - | 159 | 99.38% | 1 | - | 110,537.5 | 3,300.0 | 113,837.5 |
| 12 | 3,300.1 | 3,350.0 | - | 159 | 99.38% | 1 | - | 110,537.5 | 3,350.0 | 113,887.5 |
| 13 | 3,350.1 | 3,400.0 | - | 159 | 99.38% | 1 | - | 110,537.5 | 3,400.0 | 113,937.5 |
| 14 | 3,400.1 | 3,450.0 | - | 159 | 99.38% | 1 | - | 110,537.5 | 3,450.0 | 113,987.5 |
| 15 | 3,450.1 | 3,500.0 | - | 159 | 99.38% | 1 | - | 110,537.5 | 3,500.0 | 114,037.5 |
| 16 | 3,500.1 | 3,550.0 | - | 159 | 99.38% | 1 | - | 110,537.5 | 3,550.0 | 114,087.5 |
| 17 | 3,550.1 | 3,600.0 | 1 | 160 | 100.00% | 1 | 3,552 | 114,089.1 | - | 114,089.1 |
| 18 | 3,600.1 | 99,999.0 | - | 160 | 100.00% | - | - | 114,089.1 | - | 114,089.1 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 160 | 160 | 100.00% | 160 | 114,089.1 | 114,089.1 | | 114,089.1 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| *Bill Count File:* | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 83,539 | $ 238,313 | | |
| Rate Tier Two | | | | 30,550 | 108,950 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 13.3 | 713,057 | 468,750 | 114,089.1 | $ 347,262 | $ 140,144 | $ 487,406 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 83,615 | $ 238,527 | | |
| Rate Tier Two | | | | 30,550 | 108,950 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 13.3 | 713,057 | 468,750 | 114,164.4 | $ 347,477 | $ 140,236 | $ 487,713 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 83,615 | $ 301,872 | | |
| Rate Tier Two | | | | 28,986 | 130,809 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 13.3 | 703,288 | 468,750 | 112,600.3 | $ 432,681 | $ 184,121 | $ 616,802 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,075.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,350.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,550.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,775.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,775.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,200.1 | 2,250.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,250.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,300.1 | 2,350.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,350.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,400.1 | 2,450.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,450.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,650.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,750.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,750.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,800.1 | 2,850.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,850.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,900.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,950.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,000.1 | 3,050.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,050.1 | 3,055.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,055.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,150.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,150.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,200.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,250.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,300.1 | 3,350.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,350.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,400.1 | 3,450.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,450.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,500.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 3,550.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 3,600.1 | 3,650.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 3,650.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 3,700.1 | 3,750.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 3,750.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 3,800.1 | 3,817.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 3,817.1 | 3,850.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 3,850.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 3,900.1 | 3,950.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 3,950.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 4,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| *Basic Service Charge:* | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| *Meter Size:* | | 10 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | 524 | 524 | 11.40% | 4,598 | - | - | - | - |
| 2 | 0.1 | 1.0 | 1,158 | 1,682 | 36.58% | 4,074 | 568 | 567.9 | 2,916.0 | 3,483.9 |
| 3 | 1.1 | 2.0 | 644 | 2,326 | 50.59% | 2,916 | 968 | 1,535.9 | 4,544.0 | 6,079.9 |
| 4 | 2.1 | 3.0 | 405 | 2,731 | 59.40% | 2,272 | 1,011 | 2,546.8 | 5,601.0 | 8,147.8 |
| 5 | 3.1 | 4.0 | 285 | 3,016 | 65.59% | 1,867 | 1,002 | 3,548.3 | 6,328.0 | 9,876.3 |
| 6 | 4.1 | 5.0 | 195 | 3,211 | 69.83% | 1,582 | 890 | 4,438.5 | 6,935.0 | 11,373.5 |
| 7 | 5.1 | 6.0 | 131 | 3,342 | 72.68% | 1,387 | 727 | 5,165.9 | 7,536.0 | 12,701.9 |
| 8 | 6.1 | 7.0 | 123 | 3,465 | 75.36% | 1,256 | 804 | 5,969.5 | 7,931.0 | 13,900.5 |
| 9 | 7.1 | 8.0 | 93 | 3,558 | 77.38% | 1,133 | 699 | 6,668.4 | 8,320.0 | 14,988.4 |
| 10 | 8.1 | 9.0 | 89 | 3,647 | 79.32% | 1,040 | 759 | 7,427.6 | 8,559.0 | 15,986.6 |
| 11 | 9.1 | 10.0 | 80 | 3,727 | 81.06% | 951 | 763 | 8,190.2 | 8,710.0 | 16,900.2 |
| 12 | 10.1 | 11.0 | 70 | 3,797 | 82.58% | 871 | 743 | 8,933.1 | 8,811.0 | 17,744.1 |
| 13 | 11.1 | 12.0 | 65 | 3,862 | 83.99% | 801 | 739 | 9,671.6 | 8,832.0 | 18,503.6 |
| 14 | 12.1 | 13.0 | 73 | 3,935 | 85.58% | 736 | 916 | 10,588.0 | 8,619.0 | 19,207.0 |
| 15 | 13.1 | 14.0 | 37 | 3,972 | 86.39% | 663 | 500 | 11,088.4 | 8,764.0 | 19,852.4 |
| 16 | 14.1 | 15.0 | 31 | 4,003 | 87.06% | 626 | 449 | 11,537.7 | 8,925.0 | 20,462.7 |
| 17 | 15.1 | 16.0 | 24 | 4,027 | 87.58% | 595 | 372 | 11,909.9 | 9,136.0 | 21,045.9 |
| 18 | 16.1 | 17.0 | 31 | 4,058 | 88.26% | 571 | 513 | 12,422.9 | 9,180.0 | 21,602.9 |
| 19 | 17.1 | 18.0 | 42 | 4,100 | 89.17% | 540 | 733 | 13,156.3 | 8,964.0 | 22,120.3 |
| 20 | 18.1 | 19.0 | 28 | 4,128 | 89.78% | 498 | 522 | 13,678.1 | 8,930.0 | 22,608.1 |
| 21 | 19.1 | 20.0 | 39 | 4,167 | 90.63% | 470 | 759 | 14,437.0 | 8,620.0 | 23,057.0 |
| 22 | 20.1 | 21.0 | 24 | 4,191 | 91.15% | 431 | 492 | 14,929.3 | 8,547.0 | 23,476.3 |
| 23 | 21.1 | 22.0 | 32 | 4,223 | 91.84% | 407 | 689 | 15,618.3 | 8,250.0 | 23,868.3 |
| 24 | 22.1 | 23.0 | 21 | 4,244 | 92.30% | 375 | 476 | 16,094.6 | 8,142.0 | 24,236.6 |
| 25 | 23.1 | 24.0 | 17 | 4,261 | 92.67% | 354 | 400 | 16,494.2 | 8,088.0 | 24,582.2 |
| 26 | 24.1 | 25.0 | 15 | 4,276 | 93.00% | 337 | 367 | 16,861.3 | 8,050.0 | 24,911.3 |
| 27 | 25.1 | 26.0 | 9 | 4,285 | 93.19% | 322 | 231 | 17,092.1 | 8,138.0 | 25,230.1 |
| 28 | 26.1 | 27.0 | 14 | 4,299 | 93.50% | 313 | 373 | 17,464.8 | 8,073.0 | 25,537.8 |
| 29 | 27.1 | 28.0 | 9 | 4,308 | 93.69% | 299 | 247 | 17,711.9 | 8,120.0 | 25,831.9 |
| 30 | 28.1 | 29.0 | 15 | 4,323 | 94.02% | 290 | 428 | 18,139.9 | 7,975.0 | 26,114.9 |
| 31 | 29.1 | 30.0 | 10 | 4,333 | 94.24% | 275 | 294 | 18,434.2 | 7,950.0 | 26,384.2 |
| 32 | 30.1 | 31.0 | 10 | 4,343 | 94.45% | 265 | 305 | 18,739.5 | 7,905.0 | 26,644.5 |
| 33 | 31.1 | 32.0 | 5 | 4,348 | 94.56% | 255 | 158 | 18,897.3 | 8,000.0 | 26,897.3 |
| 34 | 32.1 | 33.0 | 12 | 4,360 | 94.82% | 250 | 391 | 19,288.1 | 7,854.0 | 27,142.1 |
| 35 | 33.1 | 34.0 | 10 | 4,370 | 95.04% | 238 | 335 | 19,623.4 | 7,752.0 | 27,375.4 |
| 36 | 34.1 | 35.0 | 9 | 4,379 | 95.24% | 228 | 311 | 19,934.5 | 7,665.0 | 27,599.5 |
| 37 | 35.1 | 36.0 | 7 | 4,386 | 95.39% | 219 | 248 | 20,182.1 | 7,632.0 | 27,814.1 |
| 38 | 36.1 | 37.0 | 7 | 4,393 | 95.54% | 212 | 256 | 20,438.3 | 7,585.0 | 28,023.3 |
| 39 | 37.1 | 38.0 | 5 | 4,398 | 95.65% | 205 | 188 | 20,626.1 | 7,600.0 | 28,226.1 |
| 40 | 38.1 | 39.0 | 7 | 4,405 | 95.80% | 200 | 270 | 20,896.1 | 7,527.0 | 28,423.1 |
| 41 | 39.1 | 40.0 | 9 | 4,414 | 96.00% | 193 | 357 | 21,252.8 | 7,360.0 | 28,612.8 |
| 42 | 40.1 | 41.0 | 9 | 4,423 | 96.19% | 184 | 364 | 21,616.6 | 7,175.0 | 28,791.6 |
| 43 | 41.1 | 42.0 | 2 | 4,425 | 96.24% | 175 | 83 | 21,699.7 | 7,266.0 | 28,965.7 |
| 44 | 42.1 | 43.0 | 5 | 4,430 | 96.35% | 173 | 213 | 21,912.3 | 7,224.0 | 29,136.3 |
| 45 | 43.1 | 44.0 | 3 | 4,433 | 96.41% | 168 | 131 | 22,043.0 | 7,260.0 | 29,303.0 |
| 46 | 44.1 | 45.0 | 9 | 4,442 | 96.61% | 165 | 401 | 22,443.5 | 7,020.0 | 29,463.5 |
| 47 | 45.1 | 46.0 | 5 | 4,447 | 96.72% | 156 | 228 | 22,671.8 | 6,946.0 | 29,617.8 |
| 48 | 46.1 | 47.0 | 7 | 4,454 | 96.87% | 151 | 325 | 22,997.0 | 6,768.0 | 29,765.0 |
| 49 | 47.1 | 48.0 | 8 | 4,462 | 97.04% | 144 | 381 | 23,377.7 | 6,528.0 | 29,905.7 |
| 50 | 48.1 | 49.0 | 7 | 4,469 | 97.19% | 136 | 340 | 23,717.2 | 6,321.0 | 30,038.2 |
| 51 | 49.1 | 50.0 | 4 | 4,473 | 97.28% | 129 | 198 | 23,915.0 | 6,250.0 | 30,165.0 |
| 52 | 50.1 | 55.0 | 25 | 4,498 | 97.83% | 125 | 1,304 | 25,218.5 | 5,500.0 | 30,718.5 |
| 53 | 55.1 | 60.0 | 10 | 4,508 | 98.04% | 100 | 578 | 25,796.8 | 5,400.0 | 31,196.8 |
| 54 | 60.1 | 65.0 | 19 | 4,527 | 98.46% | 90 | 1,185 | 26,982.1 | 4,615.0 | 31,597.1 |
| 55 | 65.1 | 70.0 | 14 | 4,541 | 98.76% | 71 | 945 | 27,926.8 | 3,990.0 | 31,916.8 |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| *Basic Service Charge:* | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 14 | 4,555 | 99.06% | 57 | 1,010 | 28,936.7 | 3,225.0 | 32,161.7 |
| 2 | 75.1 | 80.0 | 6 | 4,561 | 99.20% | 43 | 461 | 29,397.9 | 2,960.0 | 32,357.9 |
| 3 | 80.1 | 85.0 | 4 | 4,565 | 99.28% | 37 | 335 | 29,732.5 | 2,805.0 | 32,537.5 |
| 4 | 85.1 | 90.0 | 6 | 4,571 | 99.41% | 33 | 527 | 30,259.7 | 2,430.0 | 32,689.7 |
| 5 | 90.1 | 95.0 | 2 | 4,573 | 99.46% | 27 | 188 | 30,447.5 | 2,375.0 | 32,822.5 |
| 6 | 95.1 | 100.0 | 4 | 4,577 | 99.54% | 25 | 386 | 30,833.1 | 2,100.0 | 32,933.1 |
| 7 | 100.1 | 105.0 | 3 | 4,580 | 99.61% | 21 | 303 | 31,136.3 | 1,890.0 | 33,026.3 |
| 8 | 105.1 | 110.0 | 2 | 4,582 | 99.65% | 18 | 215 | 31,351.7 | 1,760.0 | 33,111.7 |
| 9 | 110.1 | 115.0 | 3 | 4,585 | 99.72% | 16 | 338 | 31,689.8 | 1,495.0 | 33,184.8 |
| 10 | 115.1 | 120.0 | 1 | 4,586 | 99.74% | 13 | 116 | 31,805.8 | 1,440.0 | 33,245.8 |
| 11 | 120.1 | 125.0 | 1 | 4,587 | 99.76% | 12 | 121 | 31,927.1 | 1,375.0 | 33,302.1 |
| 12 | 125.1 | 130.0 | 1 | 4,588 | 99.78% | 11 | 128 | 32,055.0 | 1,300.0 | 33,355.0 |
| 13 | 130.1 | 135.0 | 1 | 4,589 | 99.80% | 10 | 132 | 32,187.4 | 1,215.0 | 33,402.4 |
| 14 | 135.1 | 140.0 | 1 | 4,590 | 99.83% | 9 | 139 | 32,326.5 | 1,120.0 | 33,446.5 |
| 15 | 140.1 | 145.0 | 1 | 4,591 | 99.85% | 8 | 143 | 32,469.6 | 1,015.0 | 33,484.6 |
| 16 | 145.1 | 150.0 | - | 4,591 | 99.85% | 7 | - | 32,469.6 | 1,050.0 | 33,519.6 |
| 17 | 150.1 | 155.0 | 1 | 4,592 | 99.87% | 7 | 150 | 32,619.9 | 930.0 | 33,549.9 |
| 18 | 155.1 | 160.0 | - | 4,592 | 99.87% | 6 | - | 32,619.9 | 960.0 | 33,579.9 |
| 19 | 160.1 | 165.0 | - | 4,592 | 99.87% | 6 | - | 32,619.9 | 990.0 | 33,609.9 |
| 20 | 165.1 | 170.0 | 1 | 4,593 | 99.89% | 6 | 168 | 32,787.9 | 850.0 | 33,637.9 |
| 21 | 170.1 | 175.0 | - | 4,593 | 99.89% | 5 | - | 32,787.9 | 875.0 | 33,662.9 |
| 22 | 175.1 | 180.0 | - | 4,593 | 99.89% | 5 | - | 32,787.9 | 900.0 | 33,687.9 |
| 23 | 180.1 | 185.0 | - | 4,593 | 99.89% | 5 | - | 32,787.9 | 925.0 | 33,712.9 |
| 24 | 185.1 | 190.0 | - | 4,593 | 99.89% | 5 | - | 32,787.9 | 950.0 | 33,737.9 |
| 25 | 190.1 | 195.0 | - | 4,593 | 99.89% | 5 | - | 32,787.9 | 975.0 | 33,762.9 |
| 26 | 195.1 | 200.0 | - | 4,593 | 99.89% | 5 | - | 32,787.9 | 1,000.0 | 33,787.9 |
| 27 | 200.1 | 205.0 | 1 | 4,594 | 99.91% | 5 | 203 | 32,991.2 | 820.0 | 33,811.2 |
| 28 | 205.1 | 210.0 | - | 4,594 | 99.91% | 4 | - | 32,991.2 | 840.0 | 33,831.2 |
| 29 | 210.1 | 215.0 | - | 4,594 | 99.91% | 4 | - | 32,991.2 | 860.0 | 33,851.2 |
| 30 | 215.1 | 220.0 | - | 4,594 | 99.91% | 4 | - | 32,991.2 | 880.0 | 33,871.2 |
| 31 | 220.1 | 225.0 | 1 | 4,595 | 99.93% | 4 | 225 | 33,216.2 | 675.0 | 33,891.2 |
| 32 | 225.1 | 230.0 | - | 4,595 | 99.93% | 3 | - | 33,216.2 | 690.0 | 33,906.2 |
| 33 | 230.1 | 235.0 | 1 | 4,596 | 99.96% | 3 | 230 | 33,446.6 | 470.0 | 33,916.6 |
| 34 | 235.1 | 240.0 | - | 4,596 | 99.96% | 2 | - | 33,446.6 | 480.0 | 33,926.6 |
| 35 | 240.1 | 245.0 | - | 4,596 | 99.96% | 2 | - | 33,446.6 | 490.0 | 33,936.6 |
| 36 | 245.1 | 250.0 | - | 4,596 | 99.96% | 2 | - | 33,446.6 | 500.0 | 33,946.6 |
| 37 | 250.1 | 255.0 | - | 4,596 | 99.96% | 2 | - | 33,446.6 | 510.0 | 33,956.6 |
| 38 | 255.1 | 260.0 | - | 4,596 | 99.96% | 2 | - | 33,446.6 | 520.0 | 33,966.6 |
| 39 | 260.1 | 265.0 | 1 | 4,597 | 99.98% | 2 | 262 | 33,708.4 | 265.0 | 33,973.4 |
| 40 | 265.1 | 270.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 270.0 | 33,978.4 |
| 41 | 270.1 | 275.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 275.0 | 33,983.4 |
| 42 | 275.1 | 280.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 280.0 | 33,988.4 |
| 43 | 280.1 | 285.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 285.0 | 33,993.4 |
| 44 | 285.1 | 290.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 290.0 | 33,998.4 |
| 45 | 290.1 | 295.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 295.0 | 34,003.4 |
| 46 | 295.1 | 300.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 300.0 | 34,008.4 |
| 47 | 300.1 | 310.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 310.0 | 34,018.4 |
| 48 | 310.1 | 320.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 320.0 | 34,028.4 |
| 49 | 320.1 | 330.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 330.0 | 34,038.4 |
| 50 | 330.1 | 340.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 340.0 | 34,048.4 |
| 51 | 340.1 | 350.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 350.0 | 34,058.4 |
| 52 | 350.1 | 360.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 360.0 | 34,068.4 |
| 53 | 360.1 | 370.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 370.0 | 34,078.4 |
| 54 | 370.1 | 380.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 380.0 | 34,088.4 |
| 55 | 380.1 | 390.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 390.0 | 34,098.4 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| *Basic Service Charge:* | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 400.0 | 34,108.4 |
| 2 | 400.1 | 410.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 410.0 | 34,118.4 |
| 3 | 410.1 | 420.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 420.0 | 34,128.4 |
| 4 | 420.1 | 430.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 430.0 | 34,138.4 |
| 5 | 430.1 | 440.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 440.0 | 34,148.4 |
| 6 | 440.1 | 450.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 450.0 | 34,158.4 |
| 7 | 450.1 | 460.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 460.0 | 34,168.4 |
| 8 | 460.1 | 470.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 470.0 | 34,178.4 |
| 9 | 470.1 | 480.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 480.0 | 34,188.4 |
| 10 | 480.1 | 490.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 490.0 | 34,198.4 |
| 11 | 490.1 | 500.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 500.0 | 34,208.4 |
| 12 | 500.1 | 550.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 550.0 | 34,258.4 |
| 13 | 550.1 | 600.0 | - | 4,597 | 99.98% | 1 | - | 33,708.4 | 600.0 | 34,308.4 |
| 14 | 600.1 | 650.0 | 1 | 4,598 | 100.00% | 1 | 631 | 34,339.8 | - | 34,339.8 |
| 15 | 650.1 | 700.0 | - | 4,598 | 100.00% | - | - | 34,339.8 | - | 34,339.8 |
| 16 | 700.1 | 750.0 | - | 4,598 | 100.00% | - | - | 34,339.8 | - | 34,339.8 |
| 17 | 750.1 | 800.0 | - | 4,598 | 100.00% | - | - | 34,339.8 | - | 34,339.8 |
| 18 | 800.1 | 99,999.0 | - | 4,598 | 100.00% | - | - | 34,339.8 | - | 34,339.8 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 4,598 | 4,598 | 100.00% | 4,598 | 34,339.8 | 34,339.8 | | 34,339.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 16,900 | $ 48,211 | | |
| Rate Tier Two | | | | 17,440 | 62,195 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 383.2 | 7,468 | 1,958 | 34,339.8 | $ 110,406 | $ 84,787 | $ 195,193 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 17,078 | $ 48,720 | | |
| Rate Tier Two | | | | 17,448 | 62,226 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 384.0 | 7,493 | 1,958 | 34,526.6 | $ 110,945 | $ 84,972 | $ 195,917 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 17,078 | $ 61,658 | | |
| Rate Tier Two | | | | 16,464 | 74,301 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 384.0 | 7,279 | 1,958 | 33,542.6 | $ 135,958 | $ 105,984 | $ 241,943 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 382 | 382 | 10.92% | 3,499 | - | - | - | - |
| 2 | 0.1 | 1.0 | 308 | 690 | 19.72% | 3,117 | 159 | 159.4 | 2,809.0 | 2,968.4 |
| 3 | 1.1 | 2.0 | 222 | 912 | 26.06% | 2,809 | 343 | 502.6 | 5,174.0 | 5,676.6 |
| 4 | 2.1 | 3.0 | 217 | 1,129 | 32.27% | 2,587 | 557 | 1,059.3 | 7,110.0 | 8,169.3 |
| 5 | 3.1 | 4.0 | 167 | 1,296 | 37.04% | 2,370 | 586 | 1,645.6 | 8,812.0 | 10,457.6 |
| 6 | 4.1 | 5.0 | 139 | 1,435 | 41.01% | 2,203 | 631 | 2,276.3 | 10,320.0 | 12,596.3 |
| 7 | 5.1 | 6.0 | 124 | 1,559 | 44.56% | 2,064 | 672 | 2,948.0 | 11,640.0 | 14,588.0 |
| 8 | 6.1 | 7.0 | 120 | 1,679 | 47.99% | 1,940 | 781 | 3,729.4 | 12,740.0 | 16,469.4 |
| 9 | 7.1 | 8.0 | 85 | 1,764 | 50.41% | 1,820 | 642 | 4,371.2 | 13,880.0 | 18,251.2 |
| 10 | 8.1 | 9.0 | 98 | 1,862 | 53.22% | 1,735 | 841 | 5,211.8 | 14,733.0 | 19,944.8 |
| 11 | 9.1 | 10.0 | 111 | 1,973 | 56.39% | 1,637 | 1,061 | 6,272.9 | 15,260.0 | 21,532.9 |
| 12 | 10.1 | 11.0 | 67 | 2,040 | 58.30% | 1,526 | 706 | 6,978.5 | 16,049.0 | 23,027.5 |
| 13 | 11.1 | 12.0 | 54 | 2,094 | 59.85% | 1,459 | 623 | 7,601.6 | 16,860.0 | 24,461.6 |
| 14 | 12.1 | 13.0 | 68 | 2,162 | 61.79% | 1,405 | 856 | 8,457.7 | 17,381.0 | 25,838.7 |
| 15 | 13.1 | 14.0 | 59 | 2,221 | 63.48% | 1,337 | 797 | 9,254.4 | 17,892.0 | 27,146.4 |
| 16 | 14.1 | 15.0 | 49 | 2,270 | 64.88% | 1,278 | 709 | 9,963.2 | 18,435.0 | 28,398.2 |
| 17 | 15.1 | 16.0 | 49 | 2,319 | 66.28% | 1,229 | 764 | 10,726.9 | 18,880.0 | 29,606.9 |
| 18 | 16.1 | 17.0 | 50 | 2,369 | 67.71% | 1,180 | 787 | 11,514.3 | 19,210.0 | 30,724.3 |
| 19 | 17.1 | 18.0 | 33 | 2,402 | 68.65% | 1,130 | 578 | 12,092.1 | 19,746.0 | 31,838.1 |
| 20 | 18.1 | 19.0 | 53 | 2,455 | 70.16% | 1,097 | 983 | 13,075.5 | 19,836.0 | 32,911.5 |
| 21 | 19.1 | 20.0 | 38 | 2,493 | 71.25% | 1,044 | 746 | 13,821.3 | 20,120.0 | 33,941.3 |
| 22 | 20.1 | 21.0 | 33 | 2,526 | 72.19% | 1,006 | 676 | 14,497.4 | 20,433.0 | 34,930.4 |
| 23 | 21.1 | 22.0 | 39 | 2,565 | 73.31% | 973 | 837 | 15,334.2 | 20,548.0 | 35,882.2 |
| 24 | 22.1 | 23.0 | 21 | 2,586 | 73.91% | 934 | 473 | 15,807.6 | 20,999.0 | 36,806.6 |
| 25 | 23.1 | 24.0 | 40 | 2,626 | 75.05% | 913 | 943 | 16,750.4 | 20,952.0 | 37,702.4 |
| 26 | 24.1 | 25.0 | 24 | 2,650 | 75.74% | 873 | 587 | 17,337.7 | 21,225.0 | 38,562.7 |
| 27 | 25.1 | 26.0 | 27 | 2,677 | 76.51% | 849 | 690 | 18,027.4 | 21,372.0 | 39,399.4 |
| 28 | 26.1 | 27.0 | 28 | 2,705 | 77.31% | 822 | 745 | 18,772.8 | 21,438.0 | 40,210.8 |
| 29 | 27.1 | 28.0 | 25 | 2,730 | 78.02% | 794 | 690 | 19,462.7 | 21,532.0 | 40,994.7 |
| 30 | 28.1 | 29.0 | 24 | 2,754 | 78.71% | 769 | 685 | 20,148.1 | 21,605.0 | 41,753.1 |
| 31 | 29.1 | 30.0 | 16 | 2,770 | 79.17% | 745 | 474 | 20,621.6 | 21,870.0 | 42,491.6 |
| 32 | 30.1 | 31.0 | 27 | 2,797 | 79.94% | 729 | 825 | 21,446.5 | 21,762.0 | 43,208.5 |
| 33 | 31.1 | 32.0 | 22 | 2,819 | 80.57% | 702 | 694 | 22,140.3 | 21,760.0 | 43,900.3 |
| 34 | 32.1 | 33.0 | 9 | 2,828 | 80.82% | 680 | 292 | 22,431.8 | 22,143.0 | 44,574.8 |
| 35 | 33.1 | 34.0 | 13 | 2,841 | 81.19% | 671 | 434 | 22,865.9 | 22,372.0 | 45,237.9 |
| 36 | 34.1 | 35.0 | 21 | 2,862 | 81.79% | 658 | 728 | 23,593.5 | 22,295.0 | 45,888.5 |
| 37 | 35.1 | 36.0 | 13 | 2,875 | 82.17% | 637 | 462 | 24,055.1 | 22,464.0 | 46,519.1 |
| 38 | 36.1 | 37.0 | 16 | 2,891 | 82.62% | 624 | 586 | 24,641.3 | 22,496.0 | 47,137.3 |
| 39 | 37.1 | 38.0 | 18 | 2,909 | 83.14% | 608 | 676 | 25,317.0 | 22,420.0 | 47,737.0 |
| 40 | 38.1 | 39.0 | 12 | 2,921 | 83.48% | 590 | 460 | 25,776.8 | 22,542.0 | 48,318.8 |
| 41 | 39.1 | 40.0 | 17 | 2,938 | 83.97% | 578 | 672 | 26,448.4 | 22,440.0 | 48,888.4 |
| 42 | 40.1 | 41.0 | 20 | 2,958 | 84.54% | 561 | 812 | 27,259.9 | 22,181.0 | 49,440.9 |
| 43 | 41.1 | 42.0 | 16 | 2,974 | 85.00% | 541 | 664 | 27,924.2 | 22,050.0 | 49,974.2 |
| 44 | 42.1 | 43.0 | 11 | 2,985 | 85.31% | 525 | 468 | 28,392.0 | 22,102.0 | 50,494.0 |
| 45 | 43.1 | 44.0 | 15 | 3,000 | 85.74% | 514 | 654 | 29,046.3 | 21,956.0 | 51,002.3 |
| 46 | 44.1 | 45.0 | 15 | 3,015 | 86.17% | 499 | 668 | 29,714.1 | 21,780.0 | 51,494.1 |
| 47 | 45.1 | 46.0 | 18 | 3,033 | 86.68% | 484 | 822 | 30,535.8 | 21,436.0 | 51,971.8 |
| 48 | 46.1 | 47.0 | 10 | 3,043 | 86.97% | 466 | 466 | 31,002.2 | 21,432.0 | 52,434.2 |
| 49 | 47.1 | 48.0 | 9 | 3,052 | 87.22% | 456 | 427 | 31,429.6 | 21,456.0 | 52,885.6 |
| 50 | 48.1 | 49.0 | 6 | 3,058 | 87.40% | 447 | 291 | 31,720.9 | 21,609.0 | 53,329.9 |
| 51 | 49.1 | 50.0 | 6 | 3,064 | 87.57% | 441 | 297 | 32,017.4 | 21,750.0 | 53,767.4 |
| 52 | 50.1 | 55.0 | 32 | 3,096 | 88.48% | 435 | 1,684 | 33,701.2 | 22,165.0 | 55,866.2 |
| 53 | 55.1 | 60.0 | 50 | 3,146 | 89.91% | 403 | 2,877 | 36,578.3 | 21,180.0 | 57,758.3 |
| 54 | 60.1 | 65.0 | 32 | 3,178 | 90.83% | 353 | 2,000 | 38,578.1 | 20,865.0 | 59,443.1 |
| 55 | 65.1 | 67.0 | 10 | 3,188 | 91.11% | 321 | 660 | 39,238.5 | 20,837.0 | 60,075.5 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 18 | 3,206 | 91.63% | 311 | 1,229 | 40,467.5 | 20,510.0 | 60,977.5 |
| 2 | 70.1 | 75.0 | 19 | 3,225 | 92.17% | 293 | 1,382 | 41,849.1 | 20,550.0 | 62,399.1 |
| 3 | 75.1 | 80.0 | 25 | 3,250 | 92.88% | 274 | 1,945 | 43,794.0 | 19,920.0 | 63,714.0 |
| 4 | 80.1 | 85.0 | 20 | 3,270 | 93.46% | 249 | 1,654 | 45,447.8 | 19,465.0 | 64,912.8 |
| 5 | 85.1 | 90.0 | 17 | 3,287 | 93.94% | 229 | 1,489 | 46,937.1 | 19,080.0 | 66,017.1 |
| 6 | 90.1 | 95.0 | 19 | 3,306 | 94.48% | 212 | 1,757 | 48,693.9 | 18,335.0 | 67,028.9 |
| 7 | 95.1 | 100.0 | 10 | 3,316 | 94.77% | 193 | 972 | 49,665.6 | 18,300.0 | 67,965.6 |
| 8 | 100.1 | 105.0 | 19 | 3,335 | 95.31% | 183 | 1,948 | 51,613.7 | 17,220.0 | 68,833.7 |
| 9 | 105.1 | 110.0 | 13 | 3,348 | 95.68% | 164 | 1,400 | 53,013.8 | 16,610.0 | 69,623.8 |
| 10 | 110.1 | 115.0 | 7 | 3,355 | 95.88% | 151 | 788 | 53,801.4 | 16,560.0 | 70,361.4 |
| 11 | 115.1 | 120.0 | 12 | 3,367 | 96.23% | 144 | 1,408 | 55,209.2 | 15,840.0 | 71,049.2 |
| 12 | 120.1 | 125.0 | 9 | 3,376 | 96.48% | 132 | 1,104 | 56,313.6 | 15,375.0 | 71,688.6 |
| 13 | 125.1 | 130.0 | 9 | 3,385 | 96.74% | 123 | 1,150 | 57,463.1 | 14,820.0 | 72,283.1 |
| 14 | 130.1 | 135.0 | 8 | 3,393 | 96.97% | 114 | 1,063 | 58,526.1 | 14,310.0 | 72,836.1 |
| 15 | 135.1 | 140.0 | 4 | 3,397 | 97.08% | 106 | 550 | 59,076.0 | 14,280.0 | 73,356.0 |
| 16 | 140.1 | 145.0 | 6 | 3,403 | 97.26% | 102 | 860 | 59,936.1 | 13,920.0 | 73,856.1 |
| 17 | 145.1 | 150.0 | 3 | 3,406 | 97.34% | 96 | 445 | 60,380.6 | 13,950.0 | 74,330.6 |
| 18 | 150.1 | 155.0 | 4 | 3,410 | 97.46% | 93 | 611 | 60,991.8 | 13,795.0 | 74,786.8 |
| 19 | 155.1 | 160.0 | 4 | 3,414 | 97.57% | 89 | 628 | 61,619.8 | 13,600.0 | 75,219.8 |
| 20 | 160.1 | 165.0 | 1 | 3,415 | 97.60% | 85 | 164 | 61,784.1 | 13,860.0 | 75,644.1 |
| 21 | 165.1 | 170.0 | - | 3,415 | 97.60% | 84 | - | 61,784.1 | 14,280.0 | 76,064.1 |
| 22 | 170.1 | 175.0 | 3 | 3,418 | 97.69% | 84 | 516 | 62,300.5 | 14,175.0 | 76,475.5 |
| 23 | 175.1 | 180.0 | 1 | 3,419 | 97.71% | 81 | 178 | 62,478.5 | 14,400.0 | 76,878.5 |
| 24 | 180.1 | 185.0 | 2 | 3,421 | 97.77% | 80 | 369 | 62,847.4 | 14,430.0 | 77,277.4 |
| 25 | 185.1 | 190.0 | 4 | 3,425 | 97.89% | 78 | 747 | 63,594.0 | 14,060.0 | 77,654.0 |
| 26 | 190.1 | 195.0 | 5 | 3,430 | 98.03% | 74 | 963 | 64,557.1 | 13,455.0 | 78,012.1 |
| 27 | 195.1 | 200.0 | 3 | 3,433 | 98.11% | 69 | 594 | 65,150.7 | 13,200.0 | 78,350.7 |
| 28 | 200.1 | 205.0 | 4 | 3,437 | 98.23% | 66 | 814 | 65,964.2 | 12,710.0 | 78,674.2 |
| 29 | 205.1 | 210.0 | 3 | 3,440 | 98.31% | 62 | 624 | 66,588.6 | 12,390.0 | 78,978.6 |
| 30 | 210.1 | 215.0 | 4 | 3,444 | 98.43% | 59 | 851 | 67,439.4 | 11,825.0 | 79,264.4 |
| 31 | 215.1 | 220.0 | 4 | 3,448 | 98.54% | 55 | 869 | 68,308.7 | 11,220.0 | 79,528.7 |
| 32 | 220.1 | 225.0 | 2 | 3,450 | 98.60% | 51 | 442 | 68,751.1 | 11,025.0 | 79,776.1 |
| 33 | 225.1 | 230.0 | 1 | 3,451 | 98.63% | 49 | 226 | 68,977.0 | 11,040.0 | 80,017.0 |
| 34 | 230.1 | 235.0 | 5 | 3,456 | 98.77% | 48 | 1,159 | 70,136.4 | 10,105.0 | 80,241.4 |
| 35 | 235.1 | 240.0 | 2 | 3,458 | 98.83% | 43 | 475 | 70,611.5 | 9,840.0 | 80,451.5 |
| 36 | 240.1 | 245.0 | 3 | 3,461 | 98.91% | 41 | 731 | 71,342.5 | 9,310.0 | 80,652.5 |
| 37 | 245.1 | 250.0 | - | 3,461 | 98.91% | 38 | - | 71,342.5 | 9,500.0 | 80,842.5 |
| 38 | 250.1 | 255.0 | 2 | 3,463 | 98.97% | 38 | 504 | 71,846.1 | 9,180.0 | 81,026.1 |
| 39 | 255.1 | 260.0 | - | 3,463 | 98.97% | 36 | - | 71,846.1 | 9,360.0 | 81,206.1 |
| 40 | 260.1 | 265.0 | 2 | 3,465 | 99.03% | 36 | 525 | 72,371.2 | 9,010.0 | 81,381.2 |
| 41 | 265.1 | 270.0 | 4 | 3,469 | 99.14% | 34 | 1,069 | 73,440.2 | 8,100.0 | 81,540.2 |
| 42 | 270.1 | 275.0 | 1 | 3,470 | 99.17% | 30 | 271 | 73,711.4 | 7,975.0 | 81,686.4 |
| 43 | 275.1 | 280.0 | 2 | 3,472 | 99.23% | 29 | 554 | 74,265.1 | 7,560.0 | 81,825.1 |
| 44 | 280.1 | 285.0 | - | 3,472 | 99.23% | 27 | - | 74,265.1 | 7,695.0 | 81,960.1 |
| 45 | 285.1 | 290.0 | 1 | 3,473 | 99.26% | 27 | 288 | 74,553.0 | 7,540.0 | 82,093.0 |
| 46 | 290.1 | 295.0 | 1 | 3,474 | 99.29% | 26 | 290 | 74,843.3 | 7,375.0 | 82,218.3 |
| 47 | 295.1 | 300.0 | 1 | 3,475 | 99.31% | 25 | 296 | 75,139.5 | 7,200.0 | 82,339.5 |
| 48 | 300.1 | 310.0 | 1 | 3,476 | 99.34% | 24 | 308 | 75,447.6 | 7,130.0 | 82,577.6 |
| 49 | 310.1 | 320.0 | 2 | 3,478 | 99.40% | 23 | 625 | 76,073.0 | 6,720.0 | 82,793.0 |
| 50 | 320.1 | 330.0 | 2 | 3,480 | 99.46% | 21 | 651 | 76,724.4 | 6,270.0 | 82,994.4 |
| 51 | 330.1 | 340.0 | 1 | 3,481 | 99.49% | 19 | 332 | 77,056.1 | 6,120.0 | 83,176.1 |
| 52 | 340.1 | 350.0 | 3 | 3,484 | 99.57% | 18 | 1,032 | 78,087.8 | 5,250.0 | 83,337.8 |
| 53 | 350.1 | 360.0 | 3 | 3,487 | 99.66% | 15 | 1,066 | 79,153.9 | 4,320.0 | 83,473.9 |
| 54 | 360.1 | 370.0 | 2 | 3,489 | 99.71% | 12 | 733 | 79,886.4 | 3,700.0 | 83,586.4 |
| 55 | 370.1 | 380.0 | 1 | 3,490 | 99.74% | 10 | 378 | 80,264.6 | 3,420.0 | 83,684.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | 1 | 3,491 | 99.77% | 9 | 386 | 80,651.0 | 3,120.0 | 83,771.0 |
| 2 | 390.1 | 400.0 | 4 | 3,495 | 99.89% | 8 | 1,579 | 82,229.9 | 1,600.0 | 83,829.9 |
| 3 | 400.1 | 410.0 | - | 3,495 | 99.89% | 4 | - | 82,229.9 | 1,640.0 | 83,869.9 |
| 4 | 410.1 | 420.0 | - | 3,495 | 99.89% | 4 | - | 82,229.9 | 1,680.0 | 83,909.9 |
| 5 | 420.1 | 430.0 | 1 | 3,496 | 99.91% | 4 | 425 | 82,655.3 | 1,290.0 | 83,945.3 |
| 6 | 430.1 | 440.0 | - | 3,496 | 99.91% | 3 | - | 82,655.3 | 1,320.0 | 83,975.3 |
| 7 | 440.1 | 450.0 | 1 | 3,497 | 99.94% | 3 | 448 | 83,103.6 | 900.0 | 84,003.6 |
| 8 | 450.1 | 460.0 | 1 | 3,498 | 99.97% | 2 | 456 | 83,559.1 | 460.0 | 84,019.1 |
| 9 | 460.1 | 470.0 | - | 3,498 | 99.97% | 1 | - | 83,559.1 | 470.0 | 84,029.1 |
| 10 | 470.1 | 480.0 | - | 3,498 | 99.97% | 1 | - | 83,559.1 | 480.0 | 84,039.1 |
| 11 | 480.1 | 490.0 | - | 3,498 | 99.97% | 1 | - | 83,559.1 | 490.0 | 84,049.1 |
| 12 | 490.1 | 500.0 | - | 3,498 | 99.97% | 1 | - | 83,559.1 | 500.0 | 84,059.1 |
| 13 | 500.1 | 550.0 | - | 3,498 | 99.97% | 1 | - | 83,559.1 | 550.0 | 84,109.1 |
| 14 | 550.1 | 600.0 | 1 | 3,499 | 100.00% | 1 | 557 | 84,115.6 | - | 84,115.6 |
| 15 | 600.1 | 650.0 | - | 3,499 | 100.00% | - | - | 84,115.6 | - | 84,115.6 |
| 16 | 650.1 | 700.0 | - | 3,499 | 100.00% | - | - | 84,115.6 | - | 84,115.6 |
| 17 | 700.1 | 750.0 | - | 3,499 | 100.00% | - | - | 84,115.6 | - | 84,115.6 |
| 18 | 750.1 | 99,999.0 | - | 3,499 | 100.00% | - | - | 84,115.6 | - | 84,115.6 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 3,499 | 3,499 | 100.00% | 3,499 | 84,115.6 | 84,115.6 | | 84,115.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| *Tier One Breakover (M Gal):* | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 42,492 | $ 121,216 | | |
| Rate Tier Two | | | | 41,624 | 148,444 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 291.6 | 24,040 | 7,829 | 84,115.6 | $ 269,659 | $ 161,304 | $ 430,963 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 43,305 | $ 123,535 | | |
| Rate Tier Two | | | | 41,624 | 148,444 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 293.9 | 24,078 | 7,829 | 84,928.7 | $ 271,979 | $ 162,606 | $ 434,585 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 49,702 | $ 179,437 | | |
| Rate Tier Two | | | | 32,807 | 148,052 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 293.9 | 23,392 | 7,829 | 82,508.2 | $ 327,489 | $ 202,817 | $ 530,306 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills Number of Bills by Block | [D] Bills No. Up to & Including Block | [E] Bills % of Total | [F] Bills Number of Bills Including & Through Block | [G] Use Total Use of Bills Stopping in Block | [H] Use Cum. Use of Bills Stopping in Block | [I] Use Total Use to Block of all Bills Through Block | [J] Use Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | 126 | 126 | 4.78% | 2,635 | - | - | - | - |
| 2 | 0.1 | 5.0 | 387 | 513 | 19.47% | 2,509 | 735 | 734.5 | 10,610.0 | 11,344.5 |
| 3 | 5.1 | 10.0 | 236 | 749 | 28.43% | 2,122 | 1,751 | 2,485.2 | 18,860.0 | 21,345.2 |
| 4 | 10.1 | 15.0 | 180 | 929 | 35.26% | 1,886 | 2,225 | 4,710.3 | 25,590.0 | 30,300.3 |
| 5 | 15.1 | 20.0 | 130 | 1,059 | 40.19% | 1,706 | 2,265 | 6,975.6 | 31,520.0 | 38,495.6 |
| 6 | 20.1 | 25.0 | 118 | 1,177 | 44.67% | 1,576 | 2,632 | 9,607.6 | 36,450.0 | 46,057.6 |
| 7 | 25.1 | 30.0 | 84 | 1,261 | 47.86% | 1,458 | 2,288 | 11,895.7 | 41,220.0 | 53,115.7 |
| 8 | 30.1 | 35.0 | 77 | 1,338 | 50.78% | 1,374 | 2,497 | 14,392.5 | 45,395.0 | 59,787.5 |
| 9 | 35.1 | 40.0 | 79 | 1,417 | 53.78% | 1,297 | 2,965 | 17,357.3 | 48,720.0 | 66,077.3 |
| 10 | 40.1 | 45.0 | 65 | 1,482 | 56.24% | 1,218 | 2,755 | 20,112.1 | 51,885.0 | 71,997.1 |
| 11 | 45.1 | 50.0 | 70 | 1,552 | 58.90% | 1,153 | 3,313 | 23,425.0 | 54,150.0 | 77,575.0 |
| 12 | 50.1 | 55.0 | 62 | 1,614 | 61.25% | 1,083 | 3,264 | 26,689.3 | 56,155.0 | 82,844.3 |
| 13 | 55.1 | 60.0 | 59 | 1,673 | 63.49% | 1,021 | 3,388 | 30,077.0 | 57,720.0 | 87,797.0 |
| 14 | 60.1 | 65.0 | 52 | 1,725 | 65.46% | 962 | 3,233 | 33,310.3 | 59,150.0 | 92,460.3 |
| 15 | 65.1 | 70.0 | 48 | 1,773 | 67.29% | 910 | 3,246 | 36,555.8 | 60,340.0 | 96,895.8 |
| 16 | 70.1 | 74.0 | 39 | 1,812 | 68.77% | 862 | 2,812 | 39,367.8 | 60,902.0 | 100,269.8 |
| 17 | 74.1 | 75.0 | 13 | 1,825 | 69.26% | 823 | 968 | 40,335.8 | 60,750.0 | 101,085.8 |
| 18 | 75.1 | 80.0 | 47 | 1,872 | 71.04% | 810 | 3,643 | 43,978.6 | 61,040.0 | 105,018.6 |
| 19 | 80.1 | 85.0 | 51 | 1,923 | 72.98% | 763 | 4,208 | 48,186.1 | 60,520.0 | 108,706.1 |
| 20 | 85.1 | 90.0 | 34 | 1,957 | 74.27% | 712 | 2,975 | 51,161.2 | 61,020.0 | 112,181.2 |
| 21 | 90.1 | 95.0 | 37 | 1,994 | 75.67% | 678 | 3,409 | 54,570.2 | 60,895.0 | 115,465.2 |
| 22 | 95.1 | 100.0 | 36 | 2,030 | 77.04% | 641 | 3,501 | 58,071.6 | 60,500.0 | 118,571.6 |
| 23 | 100.1 | 110.0 | 54 | 2,084 | 79.09% | 605 | 5,710 | 63,781.9 | 60,610.0 | 124,391.9 |
| 24 | 110.1 | 125.0 | 56 | 2,140 | 81.21% | 551 | 6,582 | 70,363.5 | 61,875.0 | 132,238.5 |
| 25 | 125.1 | 130.0 | 18 | 2,158 | 81.90% | 495 | 2,293 | 72,656.8 | 62,010.0 | 134,666.8 |
| 26 | 130.1 | 139.0 | 37 | 2,195 | 83.30% | 477 | 4,985 | 77,641.9 | 61,160.0 | 138,801.9 |
| 27 | 139.1 | 150.0 | 42 | 2,237 | 84.90% | 440 | 6,077 | 83,718.6 | 59,700.0 | 143,418.6 |
| 28 | 150.1 | 160.0 | 33 | 2,270 | 86.15% | 398 | 5,111 | 88,829.9 | 58,400.0 | 147,229.9 |
| 29 | 160.1 | 170.0 | 21 | 2,291 | 86.94% | 365 | 3,462 | 92,292.0 | 58,480.0 | 150,772.0 |
| 30 | 170.1 | 183.0 | 35 | 2,326 | 88.27% | 344 | 6,181 | 98,472.9 | 56,547.0 | 155,019.9 |
| 31 | 183.1 | 190.0 | 13 | 2,339 | 88.77% | 309 | 2,422 | 100,895.3 | 56,240.0 | 157,135.3 |
| 32 | 190.1 | 200.0 | 18 | 2,357 | 89.45% | 296 | 3,498 | 104,393.3 | 55,600.0 | 159,993.3 |
| 33 | 200.1 | 210.0 | 19 | 2,376 | 90.17% | 278 | 3,884 | 108,277.5 | 54,390.0 | 162,667.5 |
| 34 | 210.1 | 220.0 | 13 | 2,389 | 90.66% | 259 | 2,792 | 111,069.3 | 54,120.0 | 165,189.3 |
| 35 | 220.1 | 230.0 | 21 | 2,410 | 91.46% | 246 | 4,731 | 115,800.4 | 51,750.0 | 167,550.4 |
| 36 | 230.1 | 240.0 | 21 | 2,431 | 92.26% | 225 | 4,941 | 120,741.0 | 48,960.0 | 169,701.0 |
| 37 | 240.1 | 250.0 | 16 | 2,447 | 92.87% | 204 | 3,927 | 124,667.8 | 47,000.0 | 171,667.8 |
| 38 | 250.1 | 258.0 | 9 | 2,456 | 93.21% | 188 | 2,280 | 126,947.9 | 46,182.0 | 173,129.9 |
| 39 | 258.1 | 260.0 | - | 2,456 | 93.21% | 179 | - | 126,947.9 | 46,540.0 | 173,487.9 |
| 40 | 260.1 | 270.0 | 15 | 2,471 | 93.78% | 179 | 3,968 | 130,916.3 | 44,280.0 | 175,196.3 |
| 41 | 270.1 | 275.0 | 5 | 2,476 | 93.97% | 164 | 1,363 | 132,279.7 | 43,725.0 | 176,004.7 |
| 42 | 275.1 | 280.0 | 7 | 2,483 | 94.23% | 159 | 1,944 | 134,224.0 | 42,560.0 | 176,784.0 |
| 43 | 280.1 | 289.0 | 12 | 2,495 | 94.69% | 152 | 3,393 | 137,617.2 | 40,460.0 | 178,077.2 |
| 44 | 289.1 | 290.0 | 1 | 2,496 | 94.72% | 140 | 290 | 137,906.8 | 40,310.0 | 178,216.8 |
| 45 | 290.1 | 296.0 | 5 | 2,501 | 94.91% | 139 | 1,469 | 139,376.2 | 39,664.0 | 179,040.2 |
| 46 | 296.1 | 298.0 | 3 | 2,504 | 95.03% | 134 | 890 | 140,266.4 | 39,038.0 | 179,304.4 |
| 47 | 298.1 | 299.0 | 1 | 2,505 | 95.07% | 131 | 299 | 140,565.0 | 38,870.0 | 179,435.0 |
| 48 | 299.1 | 303.0 | 3 | 2,508 | 95.18% | 130 | 901 | 141,465.6 | 38,481.0 | 179,946.6 |
| 49 | 303.1 | 316.0 | 20 | 2,528 | 95.94% | 127 | 6,195 | 147,660.3 | 33,812.0 | 181,472.3 |
| 50 | 316.1 | 325.0 | 15 | 2,543 | 96.51% | 107 | 4,822 | 152,481.8 | 29,900.0 | 182,381.8 |
| 51 | 325.1 | 350.0 | 14 | 2,557 | 97.04% | 92 | 4,737 | 157,218.3 | 27,300.0 | 184,518.3 |
| 52 | 350.1 | 375.0 | 14 | 2,571 | 97.57% | 78 | 5,067 | 162,285.7 | 24,000.0 | 186,285.7 |
| 53 | 375.1 | 400.0 | 7 | 2,578 | 97.84% | 64 | 2,711 | 164,996.9 | 22,800.0 | 187,796.9 |
| 54 | 400.1 | 401.0 | - | 2,578 | 97.84% | 57 | - | 164,996.9 | 22,857.0 | 187,853.9 |
| 55 | 401.1 | 410.0 | 2 | 2,580 | 97.91% | 57 | 808 | 165,805.2 | 22,550.0 | 188,355.2 |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 410.1 | 420.0 | 5 | 2,585 | 98.10% | 55 | 2,066 | 167,871.6 | 21,000.0 | 188,871.6 |
| 2 | 420.1 | 425.0 | 1 | 2,586 | 98.14% | 50 | 424 | 168,295.4 | 20,825.0 | 189,120.4 |
| 3 | 425.1 | 450.0 | 1 | 2,587 | 98.18% | 49 | 433 | 168,728.3 | 21,600.0 | 190,328.3 |
| 4 | 450.1 | 475.0 | 5 | 2,592 | 98.37% | 48 | 2,296 | 171,024.0 | 20,425.0 | 191,449.0 |
| 5 | 475.1 | 500.0 | 8 | 2,600 | 98.67% | 43 | 3,898 | 174,922.1 | 17,500.0 | 192,422.1 |
| 6 | 500.1 | 525.0 | 5 | 2,605 | 98.86% | 35 | 2,555 | 177,477.5 | 15,750.0 | 193,227.5 |
| 7 | 525.1 | 550.0 | 5 | 2,610 | 99.05% | 30 | 2,684 | 180,161.4 | 13,750.0 | 193,911.4 |
| 8 | 550.1 | 552.0 | - | 2,610 | 99.05% | 25 | - | 180,161.4 | 13,800.0 | 193,961.4 |
| 9 | 552.1 | 568.0 | 2 | 2,612 | 99.13% | 25 | 1,123 | 181,284.0 | 13,064.0 | 194,348.0 |
| 10 | 568.1 | 575.0 | - | 2,612 | 99.13% | 23 | - | 181,284.0 | 13,225.0 | 194,509.0 |
| 11 | 575.1 | 600.0 | 4 | 2,616 | 99.28% | 23 | 2,385 | 183,668.5 | 11,400.0 | 195,068.5 |
| 12 | 600.1 | 625.0 | 4 | 2,620 | 99.43% | 19 | 2,450 | 186,118.5 | 9,375.0 | 195,493.5 |
| 13 | 625.1 | 650.0 | 1 | 2,621 | 99.47% | 15 | 650 | 186,768.0 | 9,100.0 | 195,868.0 |
| 14 | 650.1 | 667.0 | 2 | 2,623 | 99.54% | 14 | 1,327 | 188,095.0 | 8,004.0 | 196,099.0 |
| 15 | 667.1 | 675.0 | - | 2,623 | 99.54% | 12 | - | 188,095.0 | 8,100.0 | 196,195.0 |
| 16 | 675.1 | 700.0 | 3 | 2,626 | 99.66% | 12 | 2,061 | 190,155.9 | 6,300.0 | 196,455.9 |
| 17 | 700.1 | 750.0 | 3 | 2,629 | 99.77% | 9 | 2,153 | 192,308.5 | 4,500.0 | 196,808.5 |
| 18 | 750.1 | 800.0 | 2 | 2,631 | 99.85% | 6 | 1,552 | 193,860.6 | 3,200.0 | 197,060.6 |
| 19 | 800.1 | 850.0 | 3 | 2,634 | 99.96% | 4 | 2,504 | 196,364.6 | 850.0 | 197,214.6 |
| 20 | 850.1 | 900.0 | - | 2,634 | 99.96% | 1 | - | 196,364.6 | 900.0 | 197,264.6 |
| 21 | 900.1 | 950.0 | 1 | 2,635 | 100.00% | 1 | 939 | 197,303.4 | - | 197,303.4 |
| 22 | 950.1 | 1,000.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 23 | 1,000.1 | 1,050.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 24 | 1,050.1 | 1,100.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 25 | 1,100.1 | 1,150.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 26 | 1,150.1 | 1,200.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 27 | 1,200.1 | 1,250.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 28 | 1,250.1 | 1,300.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 29 | 1,300.1 | 1,350.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 30 | 1,350.1 | 1,400.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 31 | 1,400.1 | 1,450.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 32 | 1,450.1 | 1,500.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 33 | 1,500.1 | 1,550.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 34 | 1,550.1 | 1,600.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 35 | 1,600.1 | 1,650.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 36 | 1,650.1 | 1,700.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 37 | 1,700.1 | 1,750.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 38 | 1,750.1 | 1,800.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 39 | 1,800.1 | 1,850.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 40 | 1,850.1 | 1,900.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 41 | 1,900.1 | 1,950.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 42 | 1,950.1 | 2,000.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 43 | 2,000.1 | 2,100.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 44 | 2,100.1 | 2,200.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 45 | 2,200.1 | 2,300.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 46 | 2,300.1 | 2,400.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 47 | 2,400.1 | 2,500.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 48 | 2,500.1 | 2,600.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 49 | 2,600.1 | 2,700.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 50 | 2,700.1 | 2,800.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 51 | 2,800.1 | 2,900.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 52 | 2,900.1 | 3,000.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 53 | 3,000.1 | 3,100.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 54 | 3,100.1 | 3,200.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 55 | 3,200.1 | 3,300.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 2 | 3,400.1 | 3,500.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 3 | 3,500.1 | 3,600.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 4 | 3,600.1 | 3,700.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 5 | 3,700.1 | 3,800.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 6 | 3,800.1 | 3,900.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 7 | 3,900.1 | 4,000.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 8 | 4,000.1 | 4,100.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 9 | 4,100.1 | 4,200.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 10 | 4,200.1 | 4,300.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 11 | 4,300.1 | 4,400.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 12 | 4,400.1 | 4,500.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 13 | 4,500.1 | 4,600.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 14 | 4,600.1 | 4,700.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 15 | 4,700.1 | 4,800.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 16 | 4,800.1 | 4,900.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 17 | 4,900.1 | 5,000.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 18 | 5,000.1 | 99,999.0 | - | 2,635 | 100.00% | - | - | 197,303.4 | - | 197,303.4 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 2,635 | 2,635 | 100.00% | 2,635 | 197,303.4 | 197,303.4 | | 197,303.4 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 118,572 | $ 338,249 | | |
| Rate Tier Two | | | | 78,732 | 280,781 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 219.6 | 74,878 | 33,669 | 197,303.4 | $ 619,030 | $ 388,715 | $ 1,007,746 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 120,291 | $ 343,154 | | |
| Rate Tier Two | | | | 78,732 | 280,781 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 221.1 | 74,878 | 33,669 | 199,022.8 | $ 623,935 | $ 391,433 | $ 1,015,368 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 133,958 | $ 483,626 | | |
| Rate Tier Two | | | | 59,393 | 268,031 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 221.1 | 74,878 | 33,669 | 193,350.7 | $ 751,657 | $ 488,229 | $ 1,239,887 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | 299 | - | - | - | - |
| 2 | 0.1 | 5.0 | 22 | 22 | 7.36% | 299 | 59 | 58.9 | 1,385.0 | 1,443.9 |
| 3 | 5.1 | 10.0 | 14 | 36 | 12.04% | 277 | 106 | 164.7 | 2,630.0 | 2,794.7 |
| 4 | 10.1 | 15.0 | 10 | 46 | 15.38% | 263 | 130 | 294.8 | 3,795.0 | 4,089.8 |
| 5 | 15.1 | 20.0 | 19 | 65 | 21.74% | 253 | 344 | 638.7 | 4,680.0 | 5,318.7 |
| 6 | 20.1 | 25.0 | 9 | 74 | 24.75% | 234 | 194 | 833.0 | 5,625.0 | 6,458.0 |
| 7 | 25.1 | 30.0 | 6 | 80 | 26.76% | 225 | 165 | 997.6 | 6,570.0 | 7,567.6 |
| 8 | 30.1 | 35.0 | 13 | 93 | 31.10% | 219 | 428 | 1,425.3 | 7,210.0 | 8,635.3 |
| 9 | 35.1 | 40.0 | 11 | 104 | 34.78% | 206 | 414 | 1,839.2 | 7,800.0 | 9,639.2 |
| 10 | 40.1 | 45.0 | 7 | 111 | 37.12% | 195 | 291 | 2,130.6 | 8,460.0 | 10,590.6 |
| 11 | 45.1 | 50.0 | 9 | 120 | 40.13% | 188 | 422 | 2,552.6 | 8,950.0 | 11,502.6 |
| 12 | 50.1 | 55.0 | 9 | 129 | 43.14% | 179 | 472 | 3,024.5 | 9,350.0 | 12,374.5 |
| 13 | 55.1 | 60.0 | 6 | 135 | 45.15% | 170 | 341 | 3,365.8 | 9,840.0 | 13,205.8 |
| 14 | 60.1 | 65.0 | 7 | 142 | 47.49% | 164 | 439 | 3,804.4 | 10,205.0 | 14,009.4 |
| 15 | 65.1 | 70.0 | 8 | 150 | 50.17% | 157 | 539 | 4,343.0 | 10,430.0 | 14,773.0 |
| 16 | 70.1 | 74.0 | 1 | 151 | 50.50% | 149 | 71 | 4,413.7 | 10,952.0 | 15,365.7 |
| 17 | 74.1 | 75.0 | 3 | 154 | 51.51% | 148 | 224 | 4,637.2 | 10,875.0 | 15,512.2 |
| 18 | 75.1 | 80.0 | 3 | 157 | 52.51% | 145 | 234 | 4,870.7 | 11,360.0 | 16,230.7 |
| 19 | 80.1 | 85.0 | 3 | 160 | 53.51% | 142 | 250 | 5,120.2 | 11,815.0 | 16,935.2 |
| 20 | 85.1 | 90.0 | 1 | 161 | 53.85% | 139 | 87 | 5,207.3 | 12,420.0 | 17,627.3 |
| 21 | 90.1 | 100.0 | 6 | 167 | 55.85% | 138 | 560 | 5,767.3 | 13,200.0 | 18,967.3 |
| 22 | 100.1 | 110.0 | 6 | 173 | 57.86% | 132 | 629 | 6,396.2 | 13,860.0 | 20,256.2 |
| 23 | 110.1 | 125.0 | 11 | 184 | 61.54% | 126 | 1,289 | 7,685.3 | 14,375.0 | 22,060.3 |
| 24 | 125.1 | 130.0 | 1 | 185 | 61.87% | 115 | 128 | 7,813.0 | 14,820.0 | 22,633.0 |
| 25 | 130.1 | 139.0 | 5 | 190 | 63.55% | 114 | 670 | 8,483.0 | 15,151.0 | 23,634.0 |
| 26 | 139.1 | 150.0 | 3 | 193 | 64.55% | 109 | 429 | 8,911.9 | 15,900.0 | 24,811.9 |
| 27 | 150.1 | 160.0 | 3 | 196 | 65.55% | 106 | 461 | 9,372.4 | 16,480.0 | 25,852.4 |
| 28 | 160.1 | 165.0 | 1 | 197 | 65.89% | 103 | 165 | 9,536.9 | 16,830.0 | 26,366.9 |
| 29 | 165.1 | 170.0 | 1 | 198 | 66.22% | 102 | 166 | 9,702.5 | 17,170.0 | 26,872.5 |
| 30 | 170.1 | 175.0 | - | 198 | 66.22% | 101 | - | 9,702.5 | 17,675.0 | 27,377.5 |
| 31 | 175.1 | 190.0 | 3 | 201 | 67.22% | 101 | 557 | 10,259.1 | 18,620.0 | 28,879.1 |
| 32 | 190.1 | 200.0 | 1 | 202 | 67.56% | 98 | 191 | 10,450.3 | 19,400.0 | 29,850.3 |
| 33 | 200.1 | 210.0 | 2 | 204 | 68.23% | 97 | 413 | 10,863.2 | 19,950.0 | 30,813.2 |
| 34 | 210.1 | 220.0 | 1 | 205 | 68.56% | 95 | 213 | 11,075.7 | 20,680.0 | 31,755.7 |
| 35 | 220.1 | 230.0 | 4 | 209 | 69.90% | 94 | 908 | 11,983.5 | 20,700.0 | 32,683.5 |
| 36 | 230.1 | 240.0 | 2 | 211 | 70.57% | 90 | 470 | 12,453.5 | 21,120.0 | 33,573.5 |
| 37 | 240.1 | 250.0 | 7 | 218 | 72.91% | 88 | 1,727 | 14,180.2 | 20,250.0 | 34,430.2 |
| 38 | 250.1 | 258.0 | 2 | 220 | 73.58% | 81 | 514 | 14,694.1 | 20,382.0 | 35,076.1 |
| 39 | 258.1 | 260.0 | - | 220 | 73.58% | 79 | - | 14,694.1 | 20,540.0 | 35,234.1 |
| 40 | 260.1 | 270.0 | - | 220 | 73.58% | 79 | - | 14,694.1 | 21,330.0 | 36,024.1 |
| 41 | 270.1 | 275.0 | 3 | 223 | 74.58% | 79 | 817 | 15,511.4 | 20,900.0 | 36,411.4 |
| 42 | 275.1 | 280.0 | 2 | 225 | 75.25% | 76 | 559 | 16,070.7 | 20,720.0 | 36,790.7 |
| 43 | 280.1 | 289.0 | 1 | 226 | 75.59% | 74 | 281 | 16,351.7 | 21,097.0 | 37,448.7 |
| 44 | 289.1 | 290.0 | - | 226 | 75.59% | 73 | - | 16,351.7 | 21,170.0 | 37,521.7 |
| 45 | 290.1 | 296.0 | 1 | 227 | 75.92% | 73 | 296 | 16,647.7 | 21,312.0 | 37,959.7 |
| 46 | 296.1 | 298.0 | 2 | 229 | 76.59% | 72 | 594 | 17,241.8 | 20,860.0 | 38,101.8 |
| 47 | 298.1 | 299.0 | - | 229 | 76.59% | 70 | - | 17,241.8 | 20,930.0 | 38,171.8 |
| 48 | 299.1 | 303.0 | - | 229 | 76.59% | 70 | - | 17,241.8 | 21,210.0 | 38,451.8 |
| 49 | 303.1 | 316.0 | 4 | 233 | 77.93% | 70 | 1,234 | 18,475.4 | 20,856.0 | 39,331.4 |
| 50 | 316.1 | 325.0 | 1 | 234 | 78.26% | 66 | 321 | 18,796.1 | 21,125.0 | 39,921.1 |
| 51 | 325.1 | 350.0 | 7 | 241 | 80.60% | 65 | 2,391 | 21,187.4 | 20,300.0 | 41,487.4 |
| 52 | 350.1 | 375.0 | 7 | 248 | 82.94% | 58 | 2,527 | 23,714.4 | 19,125.0 | 42,839.4 |
| 53 | 375.1 | 400.0 | 7 | 255 | 85.28% | 51 | 2,737 | 26,451.4 | 17,600.0 | 44,051.4 |
| 54 | 400.1 | 401.0 | - | 255 | 85.28% | 44 | - | 26,451.4 | 17,644.0 | 44,095.4 |
| 55 | 401.1 | 410.0 | 4 | 259 | 86.62% | 44 | 1,627 | 28,078.7 | 16,400.0 | 44,478.7 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 2 | 261 | 87.29% | 40 | 833 | 28,912.0 | 15,960.0 | 44,872.0 |
| 2 | 420.1 | 425.0 | 2 | 263 | 87.96% | 38 | 846 | 29,758.0 | 15,300.0 | 45,058.0 |
| 3 | 425.1 | 450.0 | 6 | 269 | 89.97% | 36 | 2,644 | 32,401.8 | 13,500.0 | 45,901.8 |
| 4 | 450.1 | 475.0 | 1 | 270 | 90.30% | 30 | 474 | 32,875.4 | 13,775.0 | 46,650.4 |
| 5 | 475.1 | 500.0 | 2 | 272 | 90.97% | 29 | 968 | 33,843.2 | 13,500.0 | 47,343.2 |
| 6 | 500.1 | 525.0 | 2 | 274 | 91.64% | 27 | 1,035 | 34,878.6 | 13,125.0 | 48,003.6 |
| 7 | 525.1 | 550.0 | 1 | 275 | 91.97% | 25 | 546 | 35,424.6 | 13,200.0 | 48,624.6 |
| 8 | 550.1 | 552.0 | - | 275 | 91.97% | 24 | - | 35,424.6 | 13,248.0 | 48,672.6 |
| 9 | 552.1 | 568.0 | 1 | 276 | 92.31% | 24 | 558 | 35,982.5 | 13,064.0 | 49,046.5 |
| 10 | 568.1 | 575.0 | - | 276 | 92.31% | 23 | - | 35,982.5 | 13,225.0 | 49,207.5 |
| 11 | 575.1 | 600.0 | 2 | 278 | 92.98% | 23 | 1,175 | 37,157.0 | 12,600.0 | 49,757.0 |
| 12 | 600.1 | 625.0 | - | 278 | 92.98% | 21 | - | 37,157.0 | 13,125.0 | 50,282.0 |
| 13 | 625.1 | 650.0 | 2 | 280 | 93.65% | 21 | 1,266 | 38,422.5 | 12,350.0 | 50,772.5 |
| 14 | 650.1 | 667.0 | - | 280 | 93.65% | 19 | - | 38,422.5 | 12,673.0 | 51,095.5 |
| 15 | 667.1 | 675.0 | 1 | 281 | 93.98% | 19 | 667 | 39,089.7 | 12,150.0 | 51,239.7 |
| 16 | 675.1 | 700.0 | 1 | 282 | 94.31% | 18 | 693 | 39,782.3 | 11,900.0 | 51,682.3 |
| 17 | 700.1 | 750.0 | 3 | 285 | 95.32% | 17 | 2,159 | 41,941.6 | 10,500.0 | 52,441.6 |
| 18 | 750.1 | 800.0 | 2 | 287 | 95.99% | 14 | 1,562 | 43,503.6 | 9,600.0 | 53,103.6 |
| 19 | 800.1 | 850.0 | 1 | 288 | 96.32% | 12 | 829 | 44,332.4 | 9,350.0 | 53,682.4 |
| 20 | 850.1 | 900.0 | 1 | 289 | 96.66% | 11 | 889 | 45,221.6 | 9,000.0 | 54,221.6 |
| 21 | 900.1 | 950.0 | - | 289 | 96.66% | 10 | - | 45,221.6 | 9,500.0 | 54,721.6 |
| 22 | 950.1 | 1,000.0 | 1 | 290 | 96.99% | 10 | 970 | 46,192.0 | 9,000.0 | 55,192.0 |
| 23 | 1,000.1 | 1,050.0 | 1 | 291 | 97.32% | 9 | 1,049 | 47,240.5 | 8,400.0 | 55,640.5 |
| 24 | 1,050.1 | 1,100.0 | - | 291 | 97.32% | 8 | - | 47,240.5 | 8,800.0 | 56,040.5 |
| 25 | 1,100.1 | 1,150.0 | 1 | 292 | 97.66% | 8 | 1,119 | 48,359.3 | 8,050.0 | 56,409.3 |
| 26 | 1,150.1 | 1,200.0 | - | 292 | 97.66% | 7 | - | 48,359.3 | 8,400.0 | 56,759.3 |
| 27 | 1,200.1 | 1,250.0 | - | 292 | 97.66% | 7 | - | 48,359.3 | 8,750.0 | 57,109.3 |
| 28 | 1,250.1 | 1,300.0 | 1 | 293 | 97.99% | 7 | 1,279 | 49,638.6 | 7,800.0 | 57,438.6 |
| 29 | 1,300.1 | 1,350.0 | - | 293 | 97.99% | 6 | - | 49,638.6 | 8,100.0 | 57,738.6 |
| 30 | 1,350.1 | 1,400.0 | - | 293 | 97.99% | 6 | - | 49,638.6 | 8,400.0 | 58,038.6 |
| 31 | 1,400.1 | 1,450.0 | - | 293 | 97.99% | 6 | - | 49,638.6 | 8,700.0 | 58,338.6 |
| 32 | 1,450.1 | 1,500.0 | - | 293 | 97.99% | 6 | - | 49,638.6 | 9,000.0 | 58,638.6 |
| 33 | 1,500.1 | 1,550.0 | 1 | 294 | 98.33% | 6 | 1,526 | 51,164.5 | 7,750.0 | 58,914.5 |
| 34 | 1,550.1 | 1,600.0 | 1 | 295 | 98.66% | 5 | 1,554 | 52,718.0 | 6,400.0 | 59,118.0 |
| 35 | 1,600.1 | 1,650.0 | - | 295 | 98.66% | 4 | - | 52,718.0 | 6,600.0 | 59,318.0 |
| 36 | 1,650.1 | 1,700.0 | - | 295 | 98.66% | 4 | - | 52,718.0 | 6,800.0 | 59,518.0 |
| 37 | 1,700.1 | 1,750.0 | - | 295 | 98.66% | 4 | - | 52,718.0 | 7,000.0 | 59,718.0 |
| 38 | 1,750.1 | 1,800.0 | - | 295 | 98.66% | 4 | - | 52,718.0 | 7,200.0 | 59,918.0 |
| 39 | 1,800.1 | 1,850.0 | - | 295 | 98.66% | 4 | - | 52,718.0 | 7,400.0 | 60,118.0 |
| 40 | 1,850.1 | 1,900.0 | 1 | 296 | 99.00% | 4 | 1,886 | 54,604.1 | 5,700.0 | 60,304.1 |
| 41 | 1,900.1 | 1,950.0 | - | 296 | 99.00% | 3 | - | 54,604.1 | 5,850.0 | 60,454.1 |
| 42 | 1,950.1 | 2,000.0 | - | 296 | 99.00% | 3 | - | 54,604.1 | 6,000.0 | 60,604.1 |
| 43 | 2,000.1 | 2,100.0 | - | 296 | 99.00% | 3 | - | 54,604.1 | 6,300.0 | 60,904.1 |
| 44 | 2,100.1 | 2,200.0 | - | 296 | 99.00% | 3 | - | 54,604.1 | 6,600.0 | 61,204.1 |
| 45 | 2,200.1 | 2,300.0 | - | 296 | 99.00% | 3 | - | 54,604.1 | 6,900.0 | 61,504.1 |
| 46 | 2,300.1 | 2,400.0 | - | 296 | 99.00% | 3 | - | 54,604.1 | 7,200.0 | 61,804.1 |
| 47 | 2,400.1 | 2,500.0 | 1 | 297 | 99.33% | 3 | 2,409 | 57,012.9 | 5,000.0 | 62,012.9 |
| 48 | 2,500.1 | 2,600.0 | - | 297 | 99.33% | 2 | - | 57,012.9 | 5,200.0 | 62,212.9 |
| 49 | 2,600.1 | 2,700.0 | - | 297 | 99.33% | 2 | - | 57,012.9 | 5,400.0 | 62,412.9 |
| 50 | 2,700.1 | 2,800.0 | 2 | 299 | 100.00% | 2 | 5,503 | 62,516.2 | - | 62,516.2 |
| 51 | 2,800.1 | 2,900.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 52 | 2,900.1 | 3,000.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 53 | 3,000.1 | 3,100.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 54 | 3,100.1 | 3,200.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 55 | 3,200.1 | 3,300.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 2 | 3,400.1 | 3,500.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 3 | 3,500.1 | 3,600.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 4 | 3,600.1 | 3,700.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 5 | 3,700.1 | 3,800.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 6 | 3,800.1 | 3,900.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 7 | 3,900.1 | 4,000.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 8 | 4,000.1 | 4,100.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 9 | 4,100.1 | 4,200.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 10 | 4,200.1 | 4,300.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 11 | 4,300.1 | 4,400.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 12 | 4,400.1 | 4,500.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 13 | 4,500.1 | 4,600.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 14 | 4,600.1 | 4,700.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 15 | 4,700.1 | 4,800.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 16 | 4,800.1 | 4,900.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 17 | 4,900.1 | 5,000.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 18 | 5,000.1 | 99,999.0 | - | 299 | 100.00% | - | - | 62,516.2 | - | 62,516.2 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 299 | 299 | 100.00% | 299 | 62,516.2 | 62,516.2 | | 62,516.2 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 36,411 | $ 103,871 | | |
| Rate Tier Two | | | | 26,105 | 93,098 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 24.9 | 209,084 | 69,688 | 62,516.2 | $ 196,968 | $ 88,217 | $ 285,185 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 36,913 | $ 105,301 | | |
| Rate Tier Two | | | | 26,103 | 93,092 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 25.1 | 209,011 | 69,688 | 63,016.0 | $ 198,393 | $ 88,953 | $ 287,346 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 38,621 | $ 139,434 | | |
| Rate Tier Two | | | | 22,599 | 101,985 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 25.1 | 203,054 | 69,688 | 61,220.1 | $ 241,419 | $ 110,951 | $ 352,369 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 15 | 15 | 11.45% | 131 | - | - | - | - |
| 2 | 0.1 | 5.0 | 4 | 19 | 14.50% | 116 | 10 | 10.1 | 560.0 | 570.1 |
| 3 | 5.1 | 10.0 | 8 | 27 | 20.61% | 112 | 63 | 73.5 | 1,040.0 | 1,113.5 |
| 4 | 10.1 | 15.0 | 3 | 30 | 22.90% | 104 | 43 | 116.5 | 1,515.0 | 1,631.5 |
| 5 | 15.1 | 20.0 | 9 | 39 | 29.77% | 101 | 160 | 276.5 | 1,840.0 | 2,116.5 |
| 6 | 20.1 | 25.0 | 5 | 44 | 33.59% | 92 | 110 | 386.5 | 2,175.0 | 2,561.5 |
| 7 | 25.1 | 30.0 | 1 | 45 | 34.35% | 87 | 26 | 412.5 | 2,580.0 | 2,992.5 |
| 8 | 30.1 | 35.0 | 5 | 50 | 38.17% | 86 | 174 | 586.5 | 2,835.0 | 3,421.5 |
| 9 | 35.1 | 40.0 | 2 | 52 | 39.69% | 81 | 80 | 666.5 | 3,160.0 | 3,826.5 |
| 10 | 40.1 | 45.0 | 8 | 60 | 45.80% | 79 | 345 | 1,011.5 | 3,195.0 | 4,206.5 |
| 11 | 45.1 | 50.0 | 7 | 67 | 51.15% | 71 | 330 | 1,341.8 | 3,200.0 | 4,541.8 |
| 12 | 50.1 | 55.0 | 4 | 71 | 54.20% | 64 | 209 | 1,550.8 | 3,300.0 | 4,850.8 |
| 13 | 55.1 | 60.0 | 5 | 76 | 58.02% | 60 | 295 | 1,845.8 | 3,300.0 | 5,145.8 |
| 14 | 60.1 | 65.0 | 3 | 79 | 60.31% | 55 | 189 | 2,034.8 | 3,380.0 | 5,414.8 |
| 15 | 65.1 | 70.0 | 4 | 83 | 63.36% | 52 | 272 | 2,306.8 | 3,360.0 | 5,666.8 |
| 16 | 70.1 | 75.0 | 3 | 86 | 65.65% | 48 | 219 | 2,525.8 | 3,375.0 | 5,900.8 |
| 17 | 75.1 | 80.0 | 3 | 89 | 67.94% | 45 | 234 | 2,759.8 | 3,360.0 | 6,119.8 |
| 18 | 80.1 | 85.0 | 1 | 90 | 68.70% | 42 | 81 | 2,840.8 | 3,485.0 | 6,325.8 |
| 19 | 85.1 | 90.0 | 1 | 91 | 69.47% | 41 | 86 | 2,926.8 | 3,600.0 | 6,526.8 |
| 20 | 90.1 | 100.0 | 3 | 94 | 71.76% | 40 | 290 | 3,216.8 | 3,700.0 | 6,916.8 |
| 21 | 100.1 | 110.0 | 1 | 95 | 72.52% | 37 | 104 | 3,320.8 | 3,960.0 | 7,280.8 |
| 22 | 110.1 | 125.0 | - | 95 | 72.52% | 36 | - | 3,320.8 | 4,500.0 | 7,820.8 |
| 23 | 125.1 | 130.0 | - | 95 | 72.52% | 36 | - | 3,320.8 | 4,680.0 | 8,000.8 |
| 24 | 130.1 | 140.0 | 2 | 97 | 74.05% | 36 | 269 | 3,589.6 | 4,760.0 | 8,349.6 |
| 25 | 140.1 | 150.0 | 2 | 99 | 75.57% | 34 | 294 | 3,883.6 | 4,800.0 | 8,683.6 |
| 26 | 150.1 | 160.0 | 2 | 101 | 77.10% | 32 | 315 | 4,198.6 | 4,800.0 | 8,998.6 |
| 27 | 160.1 | 165.0 | - | 101 | 77.10% | 30 | - | 4,198.6 | 4,950.0 | 9,148.6 |
| 28 | 165.1 | 170.0 | 1 | 102 | 77.86% | 30 | 166 | 4,364.3 | 4,930.0 | 9,294.3 |
| 29 | 170.1 | 175.0 | - | 102 | 77.86% | 29 | - | 4,364.3 | 5,075.0 | 9,439.3 |
| 30 | 175.1 | 190.0 | - | 102 | 77.86% | 29 | - | 4,364.3 | 5,510.0 | 9,874.3 |
| 31 | 190.1 | 200.0 | - | 102 | 77.86% | 29 | - | 4,364.3 | 5,800.0 | 10,164.3 |
| 32 | 200.1 | 210.0 | - | 102 | 77.86% | 29 | - | 4,364.3 | 6,090.0 | 10,454.3 |
| 33 | 210.1 | 220.0 | - | 102 | 77.86% | 29 | - | 4,364.3 | 6,380.0 | 10,744.3 |
| 34 | 220.1 | 230.0 | 1 | 103 | 78.63% | 29 | 224 | 4,588.3 | 6,440.0 | 11,028.3 |
| 35 | 230.1 | 240.0 | - | 103 | 78.63% | 28 | - | 4,588.3 | 6,720.0 | 11,308.3 |
| 36 | 240.1 | 250.0 | - | 103 | 78.63% | 28 | - | 4,588.3 | 7,000.0 | 11,588.3 |
| 37 | 250.1 | 260.0 | - | 103 | 78.63% | 28 | - | 4,588.3 | 7,280.0 | 11,868.3 |
| 38 | 260.1 | 270.0 | - | 103 | 78.63% | 28 | - | 4,588.3 | 7,560.0 | 12,148.3 |
| 39 | 270.1 | 275.0 | - | 103 | 78.63% | 28 | - | 4,588.3 | 7,700.0 | 12,288.3 |
| 40 | 275.1 | 280.0 | - | 103 | 78.63% | 28 | - | 4,588.3 | 7,840.0 | 12,428.3 |
| 41 | 280.1 | 290.0 | 1 | 104 | 79.39% | 28 | 290 | 4,878.3 | 7,830.0 | 12,708.3 |
| 42 | 290.1 | 303.0 | 1 | 105 | 80.15% | 27 | 302 | 5,180.3 | 7,878.0 | 13,058.3 |
| 43 | 303.1 | 325.0 | - | 105 | 80.15% | 26 | - | 5,180.3 | 8,450.0 | 13,630.3 |
| 44 | 325.1 | 340.0 | - | 105 | 80.15% | 26 | - | 5,180.3 | 8,840.0 | 14,020.3 |
| 45 | 340.1 | 350.0 | - | 105 | 80.15% | 26 | - | 5,180.3 | 9,100.0 | 14,280.3 |
| 46 | 350.1 | 375.0 | - | 105 | 80.15% | 26 | - | 5,180.3 | 9,750.0 | 14,930.3 |
| 47 | 375.1 | 400.0 | - | 105 | 80.15% | 26 | - | 5,180.3 | 10,400.0 | 15,580.3 |
| 48 | 400.1 | 410.0 | 1 | 106 | 80.92% | 26 | 407 | 5,587.3 | 10,250.0 | 15,837.3 |
| 49 | 410.1 | 420.0 | - | 106 | 80.92% | 25 | - | 5,587.3 | 10,500.0 | 16,087.3 |
| 50 | 420.1 | 425.0 | 1 | 107 | 81.68% | 25 | 422 | 6,008.9 | 10,200.0 | 16,208.9 |
| 51 | 425.1 | 450.0 | - | 107 | 81.68% | 24 | - | 6,008.9 | 10,800.0 | 16,808.9 |
| 52 | 450.1 | 474.0 | - | 107 | 81.68% | 24 | - | 6,008.9 | 11,376.0 | 17,384.9 |
| 53 | 474.1 | 475.0 | - | 107 | 81.68% | 24 | - | 6,008.9 | 11,400.0 | 17,408.9 |
| 54 | 475.1 | 487.0 | 1 | 108 | 82.44% | 24 | 477 | 6,485.9 | 11,201.0 | 17,686.9 |
| 55 | 487.1 | 493.0 | - | 108 | 82.44% | 23 | - | 6,485.9 | 11,339.0 | 17,824.9 |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | - | 108 | 82.44% | 23 | - | 6,485.9 | 11,362.0 | 17,847.9 |
| 2 | 494.1 | 500.0 | - | 108 | 82.44% | 23 | - | 6,485.9 | 11,500.0 | 17,985.9 |
| 3 | 500.1 | 525.0 | 1 | 109 | 83.21% | 23 | 502 | 6,987.4 | 11,550.0 | 18,537.4 |
| 4 | 525.1 | 550.0 | - | 109 | 83.21% | 22 | - | 6,987.4 | 12,100.0 | 19,087.4 |
| 5 | 550.1 | 575.0 | - | 109 | 83.21% | 22 | - | 6,987.4 | 12,650.0 | 19,637.4 |
| 6 | 575.1 | 600.0 | - | 109 | 83.21% | 22 | - | 6,987.4 | 13,200.0 | 20,187.4 |
| 7 | 600.1 | 625.0 | 1 | 110 | 83.97% | 22 | 611 | 7,598.5 | 13,125.0 | 20,723.5 |
| 8 | 625.1 | 650.0 | 1 | 111 | 84.73% | 21 | 635 | 8,233.3 | 13,000.0 | 21,233.3 |
| 9 | 650.1 | 667.0 | - | 111 | 84.73% | 20 | - | 8,233.3 | 13,340.0 | 21,573.3 |
| 10 | 667.1 | 675.0 | - | 111 | 84.73% | 20 | - | 8,233.3 | 13,500.0 | 21,733.3 |
| 11 | 675.1 | 700.0 | - | 111 | 84.73% | 20 | - | 8,233.3 | 14,000.0 | 22,233.3 |
| 12 | 700.1 | 750.0 | - | 111 | 84.73% | 20 | - | 8,233.3 | 15,000.0 | 23,233.3 |
| 13 | 750.1 | 800.0 | - | 111 | 84.73% | 20 | - | 8,233.3 | 16,000.0 | 24,233.3 |
| 14 | 800.1 | 850.0 | - | 111 | 84.73% | 20 | - | 8,233.3 | 17,000.0 | 25,233.3 |
| 15 | 850.1 | 900.0 | 4 | 115 | 87.79% | 20 | 3,455 | 11,688.3 | 14,400.0 | 26,088.3 |
| 16 | 900.1 | 917.0 | 1 | 116 | 88.55% | 16 | 904 | 12,592.3 | 13,755.0 | 26,347.3 |
| 17 | 917.1 | 950.0 | - | 116 | 88.55% | 15 | - | 12,592.3 | 14,250.0 | 26,842.3 |
| 18 | 950.1 | 1,000.0 | 1 | 117 | 89.31% | 15 | 961 | 13,553.3 | 14,000.0 | 27,553.3 |
| 19 | 1,000.1 | 1,050.0 | 3 | 120 | 91.60% | 14 | 3,050 | 16,603.3 | 11,550.0 | 28,153.3 |
| 20 | 1,050.1 | 1,062.0 | 1 | 121 | 92.37% | 11 | 1,056 | 17,659.3 | 10,620.0 | 28,279.3 |
| 21 | 1,062.1 | 1,100.0 | - | 121 | 92.37% | 10 | - | 17,659.3 | 11,000.0 | 28,659.3 |
| 22 | 1,100.1 | 1,145.0 | - | 121 | 92.37% | 10 | - | 17,659.3 | 11,450.0 | 29,109.3 |
| 23 | 1,145.1 | 1,150.0 | - | 121 | 92.37% | 10 | - | 17,659.3 | 11,500.0 | 29,159.3 |
| 24 | 1,150.1 | 1,195.0 | 1 | 122 | 93.13% | 10 | 1,189 | 18,848.3 | 10,755.0 | 29,603.3 |
| 25 | 1,195.1 | 1,200.0 | - | 122 | 93.13% | 9 | - | 18,848.3 | 10,800.0 | 29,648.3 |
| 26 | 1,200.1 | 1,250.0 | 1 | 123 | 93.89% | 9 | 1,232 | 20,080.3 | 10,000.0 | 30,080.3 |
| 27 | 1,250.1 | 1,300.0 | 1 | 124 | 94.66% | 8 | 1,284 | 21,364.3 | 9,100.0 | 30,464.3 |
| 28 | 1,300.1 | 1,350.0 | 1 | 125 | 95.42% | 7 | 1,309 | 22,673.3 | 8,100.0 | 30,773.3 |
| 29 | 1,350.1 | 1,400.0 | - | 125 | 95.42% | 6 | - | 22,673.3 | 8,400.0 | 31,073.3 |
| 30 | 1,400.1 | 1,450.0 | 1 | 126 | 96.18% | 6 | 1,429 | 24,102.3 | 7,250.0 | 31,352.3 |
| 31 | 1,450.1 | 1,500.0 | - | 126 | 96.18% | 5 | - | 24,102.3 | 7,500.0 | 31,602.3 |
| 32 | 1,500.1 | 1,550.0 | - | 126 | 96.18% | 5 | - | 24,102.3 | 7,750.0 | 31,852.3 |
| 33 | 1,550.1 | 1,600.0 | - | 126 | 96.18% | 5 | - | 24,102.3 | 8,000.0 | 32,102.3 |
| 34 | 1,600.1 | 1,650.0 | - | 126 | 96.18% | 5 | - | 24,102.3 | 8,250.0 | 32,352.3 |
| 35 | 1,650.1 | 1,700.0 | - | 126 | 96.18% | 5 | - | 24,102.3 | 8,500.0 | 32,602.3 |
| 36 | 1,700.1 | 1,750.0 | - | 126 | 96.18% | 5 | - | 24,102.3 | 8,750.0 | 32,852.3 |
| 37 | 1,750.1 | 1,800.0 | - | 126 | 96.18% | 5 | - | 24,102.3 | 9,000.0 | 33,102.3 |
| 38 | 1,800.1 | 1,850.0 | 2 | 128 | 97.71% | 5 | 3,677 | 27,779.3 | 5,550.0 | 33,329.3 |
| 39 | 1,850.1 | 1,900.0 | - | 128 | 97.71% | 3 | - | 27,779.3 | 5,700.0 | 33,479.3 |
| 40 | 1,900.1 | 1,950.0 | - | 128 | 97.71% | 3 | - | 27,779.3 | 5,850.0 | 33,629.3 |
| 41 | 1,950.1 | 2,000.0 | - | 128 | 97.71% | 3 | - | 27,779.3 | 6,000.0 | 33,779.3 |
| 42 | 2,000.1 | 2,100.0 | - | 128 | 97.71% | 3 | - | 27,779.3 | 6,300.0 | 34,079.3 |
| 43 | 2,100.1 | 2,200.0 | - | 128 | 97.71% | 3 | - | 27,779.3 | 6,600.0 | 34,379.3 |
| 44 | 2,200.1 | 2,300.0 | 1 | 129 | 98.47% | 3 | 2,298 | 30,077.3 | 4,600.0 | 34,677.3 |
| 45 | 2,300.1 | 2,400.0 | - | 129 | 98.47% | 2 | - | 30,077.3 | 4,800.0 | 34,877.3 |
| 46 | 2,400.1 | 2,500.0 | - | 129 | 98.47% | 2 | - | 30,077.3 | 5,000.0 | 35,077.3 |
| 47 | 2,500.1 | 2,600.0 | - | 129 | 98.47% | 2 | - | 30,077.3 | 5,200.0 | 35,277.3 |
| 48 | 2,600.1 | 2,700.0 | - | 129 | 98.47% | 2 | - | 30,077.3 | 5,400.0 | 35,477.3 |
| 49 | 2,700.1 | 2,800.0 | - | 129 | 98.47% | 2 | - | 30,077.3 | 5,600.0 | 35,677.3 |
| 50 | 2,800.1 | 2,900.0 | - | 129 | 98.47% | 2 | - | 30,077.3 | 5,800.0 | 35,877.3 |
| 51 | 2,900.1 | 3,000.0 | - | 129 | 98.47% | 2 | - | 30,077.3 | 6,000.0 | 36,077.3 |
| 52 | 3,000.1 | 3,100.0 | 1 | 130 | 99.24% | 2 | 3,059 | 33,136.3 | 3,100.0 | 36,236.3 |
| 53 | 3,100.1 | 3,200.0 | 1 | 131 | 100.00% | 1 | 3,155 | 36,291.3 | - | 36,291.3 |
| 54 | 3,200.1 | 3,300.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 55 | 3,300.1 | 3,400.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 2 | 3,500.1 | 3,517.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 3 | 3,517.1 | 3,600.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 4 | 3,600.1 | 3,700.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 5 | 3,700.1 | 3,800.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 6 | 3,800.1 | 3,900.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 7 | 3,900.1 | 4,000.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 8 | 4,000.1 | 4,100.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 9 | 4,100.1 | 4,200.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 10 | 4,200.1 | 4,300.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 11 | 4,300.1 | 4,400.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 12 | 4,400.1 | 4,500.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 13 | 4,500.1 | 4,600.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 14 | 4,600.1 | 4,700.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 15 | 4,700.1 | 4,800.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 16 | 4,800.1 | 4,900.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 17 | 4,900.1 | 5,000.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 18 | 5,000.1 | 99,999.0 | - | 131 | 100.00% | - | - | 36,291.3 | - | 36,291.3 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 131 | 131 | 100.00% | 131 | 36,291.3 | 36,291.3 | | 36,291.3 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 16,809 | $ 47,951 | | |
| Rate Tier Two | | | | 19,482 | 69,480 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 10.9 | 277,033 | 48,929 | 36,291.3 | $ 117,431 | $ 60,391 | $ 177,822 |

*Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth*

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 17,071 | $ 48,698 | | |
| Rate Tier Two | | | | 19,473 | 69,445 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 11.0 | 276,213 | 48,929 | 36,543.4 | $ 118,143 | $ 60,991 | $ 179,134 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 18,247 | $ 65,876 | | |
| Rate Tier Two | | | | 17,255 | 77,870 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 11.0 | 268,341 | 48,929 | 35,501.9 | $ 143,746 | $ 76,073 | $ 219,819 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 5 | 5 | 3.57% | 140 | - | - | - | - |
| 2 | 0.1 | 5.0 | - | 5 | 3.57% | 135 | - | - | 675.0 | 675.0 |
| 3 | 5.1 | 10.0 | - | 5 | 3.57% | 135 | - | - | 1,350.0 | 1,350.0 |
| 4 | 10.1 | 15.0 | 1 | 6 | 4.29% | 135 | 15 | 14.7 | 2,010.0 | 2,024.7 |
| 5 | 15.1 | 20.0 | 1 | 7 | 5.00% | 134 | 17 | 31.5 | 2,660.0 | 2,691.5 |
| 6 | 20.1 | 25.0 | 1 | 8 | 5.71% | 133 | 21 | 52.3 | 3,300.0 | 3,352.3 |
| 7 | 25.1 | 30.0 | - | 8 | 5.71% | 132 | - | 52.3 | 3,960.0 | 4,012.3 |
| 8 | 30.1 | 35.0 | 1 | 9 | 6.43% | 132 | 35 | 87.3 | 4,585.0 | 4,672.3 |
| 9 | 35.1 | 40.0 | 2 | 11 | 7.86% | 131 | 74 | 161.2 | 5,160.0 | 5,321.2 |
| 10 | 40.1 | 45.0 | - | 11 | 7.86% | 129 | - | 161.2 | 5,805.0 | 5,966.2 |
| 11 | 45.1 | 50.0 | - | 11 | 7.86% | 129 | - | 161.2 | 6,450.0 | 6,611.2 |
| 12 | 50.1 | 55.0 | - | 11 | 7.86% | 129 | - | 161.2 | 7,095.0 | 7,256.2 |
| 13 | 55.1 | 60.0 | 1 | 12 | 8.57% | 129 | 58 | 219.2 | 7,680.0 | 7,899.2 |
| 14 | 60.1 | 65.0 | 2 | 14 | 10.00% | 128 | 126 | 345.3 | 8,190.0 | 8,535.3 |
| 15 | 65.1 | 70.0 | 2 | 16 | 11.43% | 126 | 136 | 481.2 | 8,680.0 | 9,161.2 |
| 16 | 70.1 | 75.0 | 1 | 17 | 12.14% | 124 | 74 | 555.2 | 9,225.0 | 9,780.2 |
| 17 | 75.1 | 80.0 | 2 | 19 | 13.57% | 123 | 154 | 709.2 | 9,680.0 | 10,389.2 |
| 18 | 80.1 | 85.0 | - | 19 | 13.57% | 121 | - | 709.2 | 10,285.0 | 10,994.2 |
| 19 | 85.1 | 90.0 | 2 | 21 | 15.00% | 121 | 176 | 885.1 | 10,710.0 | 11,595.1 |
| 20 | 90.1 | 100.0 | 1 | 22 | 15.71% | 119 | 99 | 984.1 | 11,800.0 | 12,784.1 |
| 21 | 100.1 | 110.0 | 4 | 26 | 18.57% | 118 | 422 | 1,405.9 | 12,540.0 | 13,945.9 |
| 22 | 110.1 | 125.0 | 2 | 28 | 20.00% | 114 | 248 | 1,653.6 | 14,000.0 | 15,653.6 |
| 23 | 125.1 | 130.0 | - | 28 | 20.00% | 112 | - | 1,653.6 | 14,560.0 | 16,213.6 |
| 24 | 130.1 | 140.0 | 4 | 32 | 22.86% | 112 | 532 | 2,185.3 | 15,120.0 | 17,305.3 |
| 25 | 140.1 | 150.0 | 4 | 36 | 25.71% | 108 | 585 | 2,770.3 | 15,600.0 | 18,370.3 |
| 26 | 150.1 | 160.0 | 3 | 39 | 27.86% | 104 | 467 | 3,236.8 | 16,160.0 | 19,396.8 |
| 27 | 160.1 | 165.0 | 2 | 41 | 29.29% | 101 | 325 | 3,562.2 | 16,335.0 | 19,897.2 |
| 28 | 165.1 | 170.0 | 1 | 42 | 30.00% | 99 | 167 | 3,728.8 | 16,660.0 | 20,388.8 |
| 29 | 170.1 | 175.0 | 1 | 43 | 30.71% | 98 | 173 | 3,901.8 | 16,975.0 | 20,876.8 |
| 30 | 175.1 | 190.0 | 3 | 46 | 32.86% | 97 | 539 | 4,440.9 | 17,860.0 | 22,300.9 |
| 31 | 190.1 | 200.0 | - | 46 | 32.86% | 94 | - | 4,440.9 | 18,800.0 | 23,240.9 |
| 32 | 200.1 | 210.0 | 4 | 50 | 35.71% | 94 | 827 | 5,267.8 | 18,900.0 | 24,167.8 |
| 33 | 210.1 | 220.0 | 2 | 52 | 37.14% | 90 | 430 | 5,697.3 | 19,360.0 | 25,057.3 |
| 34 | 220.1 | 230.0 | - | 52 | 37.14% | 88 | - | 5,697.3 | 20,240.0 | 25,937.3 |
| 35 | 230.1 | 240.0 | 4 | 56 | 40.00% | 88 | 945 | 6,642.1 | 20,160.0 | 26,802.1 |
| 36 | 240.1 | 250.0 | - | 56 | 40.00% | 84 | - | 6,642.1 | 21,000.0 | 27,642.1 |
| 37 | 250.1 | 260.0 | 2 | 58 | 41.43% | 84 | 512 | 7,154.1 | 21,320.0 | 28,474.1 |
| 38 | 260.1 | 270.0 | 2 | 60 | 42.86% | 82 | 535 | 7,689.1 | 21,600.0 | 29,289.1 |
| 39 | 270.1 | 275.0 | 2 | 62 | 44.29% | 80 | 550 | 8,239.1 | 21,450.0 | 29,689.1 |
| 40 | 275.1 | 280.0 | - | 62 | 44.29% | 78 | - | 8,239.1 | 21,840.0 | 30,079.1 |
| 41 | 280.1 | 290.0 | 2 | 64 | 45.71% | 78 | 570 | 8,809.2 | 22,040.0 | 30,849.2 |
| 42 | 290.1 | 303.0 | 1 | 65 | 46.43% | 76 | 297 | 9,105.9 | 22,725.0 | 31,830.9 |
| 43 | 303.1 | 325.0 | 2 | 67 | 47.86% | 75 | 623 | 9,729.3 | 23,725.0 | 33,454.3 |
| 44 | 325.1 | 350.0 | - | 67 | 47.86% | 73 | - | 9,729.3 | 25,550.0 | 35,279.3 |
| 45 | 350.1 | 375.0 | 3 | 70 | 50.00% | 73 | 1,076 | 10,805.1 | 26,250.0 | 37,055.1 |
| 46 | 375.1 | 400.0 | 1 | 71 | 50.71% | 70 | 383 | 11,188.5 | 27,600.0 | 38,788.5 |
| 47 | 400.1 | 410.0 | 1 | 72 | 51.43% | 69 | 407 | 11,595.5 | 27,880.0 | 39,475.5 |
| 48 | 410.1 | 425.0 | 1 | 73 | 52.14% | 68 | 414 | 12,009.5 | 28,475.0 | 40,484.5 |
| 49 | 425.1 | 450.0 | 2 | 75 | 53.57% | 67 | 867 | 12,876.6 | 29,250.0 | 42,126.6 |
| 50 | 450.1 | 475.0 | 4 | 79 | 56.43% | 65 | 1,831 | 14,707.9 | 28,975.0 | 43,682.9 |
| 51 | 475.1 | 500.0 | 3 | 82 | 58.57% | 61 | 1,472 | 16,180.2 | 29,000.0 | 45,180.2 |
| 52 | 500.1 | 525.0 | 1 | 83 | 59.29% | 58 | 504 | 16,684.2 | 29,925.0 | 46,609.2 |
| 53 | 525.1 | 550.0 | 2 | 85 | 60.71% | 57 | 1,064 | 17,748.3 | 30,250.0 | 47,998.3 |
| 54 | 550.1 | 575.0 | 2 | 87 | 62.14% | 55 | 1,120 | 18,868.1 | 30,475.0 | 49,343.1 |
| 55 | 575.1 | 600.0 | 3 | 90 | 64.29% | 53 | 1,765 | 20,632.9 | 30,000.0 | 50,632.9 |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 600.1 | 625.0 | 1 | 91 | 65.00% | 50 | 610 | 21,242.9 | 30,625.0 | 51,867.9 |
| 2 | 625.1 | 650.0 | 2 | 93 | 66.43% | 49 | 1,258 | 22,500.4 | 30,550.0 | 53,050.4 |
| 3 | 650.1 | 675.0 | - | 93 | 66.43% | 47 | - | 22,500.4 | 31,725.0 | 54,225.4 |
| 4 | 675.1 | 700.0 | - | 93 | 66.43% | 47 | - | 22,500.4 | 32,900.0 | 55,400.4 |
| 5 | 700.1 | 725.0 | 1 | 94 | 67.14% | 47 | 713 | 23,213.6 | 33,350.0 | 56,563.6 |
| 6 | 725.1 | 750.0 | 1 | 95 | 67.86% | 46 | 747 | 23,960.2 | 33,750.0 | 57,710.2 |
| 7 | 750.1 | 775.0 | 1 | 96 | 68.57% | 45 | 760 | 24,720.5 | 34,100.0 | 58,820.5 |
| 8 | 775.1 | 800.0 | 3 | 99 | 70.71% | 44 | 2,368 | 27,088.9 | 32,800.0 | 59,888.9 |
| 9 | 800.1 | 850.0 | 2 | 101 | 72.14% | 41 | 1,658 | 28,746.9 | 33,150.0 | 61,896.9 |
| 10 | 850.1 | 900.0 | - | 101 | 72.14% | 39 | - | 28,746.9 | 35,100.0 | 63,846.9 |
| 11 | 900.1 | 925.0 | - | 101 | 72.14% | 39 | - | 28,746.9 | 36,075.0 | 64,821.9 |
| 12 | 925.1 | 950.0 | - | 101 | 72.14% | 39 | - | 28,746.9 | 37,050.0 | 65,796.9 |
| 13 | 950.1 | 1,000.0 | - | 101 | 72.14% | 39 | - | 28,746.9 | 39,000.0 | 67,746.9 |
| 14 | 1,000.1 | 1,002.0 | - | 101 | 72.14% | 39 | - | 28,746.9 | 39,078.0 | 67,824.9 |
| 15 | 1,002.1 | 1,050.0 | - | 101 | 72.14% | 39 | - | 28,746.9 | 40,950.0 | 69,696.9 |
| 16 | 1,050.1 | 1,062.0 | - | 101 | 72.14% | 39 | - | 28,746.9 | 41,418.0 | 70,164.9 |
| 17 | 1,062.1 | 1,100.0 | 1 | 102 | 72.86% | 39 | 1,089 | 29,835.6 | 41,800.0 | 71,635.6 |
| 18 | 1,100.1 | 1,145.0 | 1 | 103 | 73.57% | 38 | 1,103 | 30,938.6 | 42,365.0 | 73,303.6 |
| 19 | 1,145.1 | 1,150.0 | - | 103 | 73.57% | 37 | - | 30,938.6 | 42,550.0 | 73,488.6 |
| 20 | 1,150.1 | 1,195.0 | 2 | 105 | 75.00% | 37 | 2,337 | 33,275.7 | 41,825.0 | 75,100.7 |
| 21 | 1,195.1 | 1,200.0 | 1 | 106 | 75.71% | 35 | 1,199 | 34,474.7 | 40,800.0 | 75,274.7 |
| 22 | 1,200.1 | 1,250.0 | - | 106 | 75.71% | 34 | - | 34,474.7 | 42,500.0 | 76,974.7 |
| 23 | 1,250.1 | 1,300.0 | - | 106 | 75.71% | 34 | - | 34,474.7 | 44,200.0 | 78,674.7 |
| 24 | 1,300.1 | 1,350.0 | 1 | 107 | 76.43% | 34 | 1,339 | 35,813.6 | 44,550.0 | 80,363.6 |
| 25 | 1,350.1 | 1,400.0 | 2 | 109 | 77.86% | 33 | 2,728 | 38,541.6 | 43,400.0 | 81,941.6 |
| 26 | 1,400.1 | 1,450.0 | 5 | 114 | 81.43% | 31 | 7,146 | 45,688.0 | 37,700.0 | 83,388.0 |
| 27 | 1,450.1 | 1,500.0 | 2 | 116 | 82.86% | 26 | 2,988 | 48,676.1 | 36,000.0 | 84,676.1 |
| 28 | 1,500.1 | 1,550.0 | - | 116 | 82.86% | 24 | - | 48,676.1 | 37,200.0 | 85,876.1 |
| 29 | 1,550.1 | 1,600.0 | 4 | 120 | 85.71% | 24 | 6,340 | 55,015.9 | 32,000.0 | 87,015.9 |
| 30 | 1,600.1 | 1,650.0 | - | 120 | 85.71% | 20 | - | 55,015.9 | 33,000.0 | 88,015.9 |
| 31 | 1,650.1 | 1,700.0 | - | 120 | 85.71% | 20 | - | 55,015.9 | 34,000.0 | 89,015.9 |
| 32 | 1,700.1 | 1,750.0 | 1 | 121 | 86.43% | 20 | 1,734 | 56,749.7 | 33,250.0 | 89,999.7 |
| 33 | 1,750.1 | 1,800.0 | 3 | 124 | 88.57% | 19 | 5,323 | 62,072.6 | 28,800.0 | 90,872.6 |
| 34 | 1,800.1 | 1,850.0 | - | 124 | 88.57% | 16 | - | 62,072.6 | 29,600.0 | 91,672.6 |
| 35 | 1,850.1 | 1,889.0 | - | 124 | 88.57% | 16 | - | 62,072.6 | 30,224.0 | 92,296.6 |
| 36 | 1,889.1 | 1,900.0 | - | 124 | 88.57% | 16 | - | 62,072.6 | 30,400.0 | 92,472.6 |
| 37 | 1,900.1 | 1,950.0 | 2 | 126 | 90.00% | 16 | 3,861 | 65,933.6 | 27,300.0 | 93,233.6 |
| 38 | 1,950.1 | 2,000.0 | 3 | 129 | 92.14% | 14 | 5,922 | 71,855.7 | 22,000.0 | 93,855.7 |
| 39 | 2,000.1 | 2,100.0 | 1 | 130 | 92.86% | 11 | 2,004 | 73,859.6 | 21,000.0 | 94,859.6 |
| 40 | 2,100.1 | 2,160.0 | - | 130 | 92.86% | 10 | - | 73,859.6 | 21,600.0 | 95,459.6 |
| 41 | 2,160.1 | 2,162.0 | - | 130 | 92.86% | 10 | - | 73,859.6 | 21,620.0 | 95,479.6 |
| 42 | 2,162.1 | 2,200.0 | - | 130 | 92.86% | 10 | - | 73,859.6 | 22,000.0 | 95,859.6 |
| 43 | 2,200.1 | 2,300.0 | 1 | 131 | 93.57% | 10 | 2,250 | 76,109.2 | 20,700.0 | 96,809.2 |
| 44 | 2,300.1 | 2,359.0 | - | 131 | 93.57% | 9 | - | 76,109.2 | 21,231.0 | 97,340.2 |
| 45 | 2,359.1 | 2,400.0 | - | 131 | 93.57% | 9 | - | 76,109.2 | 21,600.0 | 97,709.2 |
| 46 | 2,400.1 | 2,500.0 | 2 | 133 | 95.00% | 9 | 4,865 | 80,974.3 | 17,500.0 | 98,474.3 |
| 47 | 2,500.1 | 2,600.0 | 1 | 134 | 95.71% | 7 | 2,572 | 83,546.2 | 15,600.0 | 99,146.2 |
| 48 | 2,600.1 | 2,700.0 | 3 | 137 | 97.86% | 6 | 7,919 | 91,465.0 | 8,100.0 | 99,565.0 |
| 49 | 2,700.1 | 2,800.0 | - | 137 | 97.86% | 3 | - | 91,465.0 | 8,400.0 | 99,865.0 |
| 50 | 2,800.1 | 2,900.0 | - | 137 | 97.86% | 3 | - | 91,465.0 | 8,700.0 | 100,165.0 |
| 51 | 2,900.1 | 3,000.0 | 1 | 138 | 98.57% | 3 | 2,973 | 94,438.1 | 6,000.0 | 100,438.1 |
| 52 | 3,000.1 | 3,100.0 | 2 | 140 | 100.00% | 2 | 6,173 | 100,610.7 | - | 100,610.7 |
| 53 | 3,100.1 | 3,200.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 54 | 3,200.1 | 3,300.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 55 | 3,300.1 | 3,400.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 2 | 3,500.1 | 3,517.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 3 | 3,517.1 | 3,600.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 4 | 3,600.1 | 3,700.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 5 | 3,700.1 | 3,800.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 6 | 3,800.1 | 3,900.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 7 | 3,900.1 | 4,000.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 8 | 4,000.1 | 4,100.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 9 | 4,100.1 | 4,200.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 10 | 4,200.1 | 4,300.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 11 | 4,300.1 | 4,400.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 12 | 4,400.1 | 4,500.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 13 | 4,500.1 | 5,000.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 14 | 5,000.1 | 5,500.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 15 | 5,500.1 | 6,000.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 16 | 6,000.1 | 6,500.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 17 | 6,500.1 | 7,000.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 18 | 7,000.1 | 99,999.0 | - | 140 | 100.00% | - | - | 100,610.7 | - | 100,610.7 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 140 | 140 | 100.00% | 140 | 100,610.7 | 100,610.7 | | 100,610.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 64,822 | $ 184,917 | | |
| Rate Tier Two | | | | 35,789 | 127,634 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 11.7 | 718,648 | 375,000 | 100,610.7 | $ 312,551 | $ 129,081 | $ 441,632 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 65,823 | $ 187,773 | | |
| Rate Tier Two | | | | 35,789 | 127,634 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 11.8 | 719,373 | 375,000 | 101,611.6 | $ 315,406 | $ 130,234 | $ 445,640 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 68,748 | $ 248,199 | | |
| Rate Tier Two | | | | 29,968 | 135,241 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 11.8 | 698,871 | 375,000 | 98,715.6 | $ 383,440 | $ 162,438 | $ 545,877 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | - | - | 0.00% | 24 | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | 24 | - | - | 120.0 | 120.0 |
| 3 | 5.1 | 10.0 | - | - | 0.00% | 24 | - | - | 240.0 | 240.0 |
| 4 | 10.1 | 15.0 | - | - | 0.00% | 24 | - | - | 360.0 | 360.0 |
| 5 | 15.1 | 20.0 | - | - | 0.00% | 24 | - | - | 480.0 | 480.0 |
| 6 | 20.1 | 25.0 | 1 | 1 | 4.17% | 24 | 25 | 24.9 | 575.0 | 599.9 |
| 7 | 25.1 | 30.0 | - | 1 | 4.17% | 23 | - | 24.9 | 690.0 | 714.9 |
| 8 | 30.1 | 35.0 | 1 | 2 | 8.33% | 23 | 31 | 56.3 | 770.0 | 826.3 |
| 9 | 35.1 | 40.0 | - | 2 | 8.33% | 22 | - | 56.3 | 880.0 | 936.3 |
| 10 | 40.1 | 45.0 | - | 2 | 8.33% | 22 | - | 56.3 | 990.0 | 1,046.3 |
| 11 | 45.1 | 50.0 | - | 2 | 8.33% | 22 | - | 56.3 | 1,100.0 | 1,156.3 |
| 12 | 50.1 | 55.0 | - | 2 | 8.33% | 22 | - | 56.3 | 1,210.0 | 1,266.3 |
| 13 | 55.1 | 60.0 | - | 2 | 8.33% | 22 | - | 56.3 | 1,320.0 | 1,376.3 |
| 14 | 60.1 | 65.0 | - | 2 | 8.33% | 22 | - | 56.3 | 1,430.0 | 1,486.3 |
| 15 | 65.1 | 70.0 | - | 2 | 8.33% | 22 | - | 56.3 | 1,540.0 | 1,596.3 |
| 16 | 70.1 | 75.0 | - | 2 | 8.33% | 22 | - | 56.3 | 1,650.0 | 1,706.3 |
| 17 | 75.1 | 80.0 | - | 2 | 8.33% | 22 | - | 56.3 | 1,760.0 | 1,816.3 |
| 18 | 80.1 | 85.0 | - | 2 | 8.33% | 22 | - | 56.3 | 1,870.0 | 1,926.3 |
| 19 | 85.1 | 90.0 | - | 2 | 8.33% | 22 | - | 56.3 | 1,980.0 | 2,036.3 |
| 20 | 90.1 | 100.0 | - | 2 | 8.33% | 22 | - | 56.3 | 2,200.0 | 2,256.3 |
| 21 | 100.1 | 110.0 | - | 2 | 8.33% | 22 | - | 56.3 | 2,420.0 | 2,476.3 |
| 22 | 110.1 | 125.0 | 2 | 4 | 16.67% | 22 | 239 | 295.1 | 2,500.0 | 2,795.1 |
| 23 | 125.1 | 130.0 | - | 4 | 16.67% | 20 | - | 295.1 | 2,600.0 | 2,895.1 |
| 24 | 130.1 | 140.0 | 1 | 5 | 20.83% | 20 | 140 | 435.0 | 2,660.0 | 3,095.0 |
| 25 | 140.1 | 150.0 | 1 | 6 | 25.00% | 19 | 142 | 577.0 | 2,700.0 | 3,277.0 |
| 26 | 150.1 | 160.0 | 2 | 8 | 33.33% | 18 | 305 | 882.1 | 2,560.0 | 3,442.1 |
| 27 | 160.1 | 165.0 | - | 8 | 33.33% | 16 | - | 882.1 | 2,640.0 | 3,522.1 |
| 28 | 165.1 | 170.0 | - | 8 | 33.33% | 16 | - | 882.1 | 2,720.0 | 3,602.1 |
| 29 | 170.1 | 175.0 | - | 8 | 33.33% | 16 | - | 882.1 | 2,800.0 | 3,682.1 |
| 30 | 175.1 | 190.0 | 4 | 12 | 50.00% | 16 | 727 | 1,609.0 | 2,280.0 | 3,889.0 |
| 31 | 190.1 | 200.0 | 1 | 13 | 54.17% | 12 | 194 | 1,802.9 | 2,200.0 | 4,002.9 |
| 32 | 200.1 | 210.0 | 1 | 14 | 58.33% | 11 | 207 | 2,009.4 | 2,100.0 | 4,109.4 |
| 33 | 210.1 | 220.0 | 3 | 17 | 70.83% | 10 | 645 | 2,654.4 | 1,540.0 | 4,194.4 |
| 34 | 220.1 | 230.0 | 1 | 18 | 75.00% | 7 | 224 | 2,878.7 | 1,380.0 | 4,258.7 |
| 35 | 230.1 | 240.0 | - | 18 | 75.00% | 6 | - | 2,878.7 | 1,440.0 | 4,318.7 |
| 36 | 240.1 | 250.0 | 2 | 20 | 83.33% | 6 | 490 | 3,368.7 | 1,000.0 | 4,368.7 |
| 37 | 250.1 | 260.0 | 2 | 22 | 91.67% | 4 | 507 | 3,875.8 | 520.0 | 4,395.8 |
| 38 | 260.1 | 270.0 | - | 22 | 91.67% | 2 | - | 3,875.8 | 540.0 | 4,415.8 |
| 39 | 270.1 | 275.0 | - | 22 | 91.67% | 2 | - | 3,875.8 | 550.0 | 4,425.8 |
| 40 | 275.1 | 280.0 | - | 22 | 91.67% | 2 | - | 3,875.8 | 560.0 | 4,435.8 |
| 41 | 280.1 | 290.0 | 2 | 24 | 100.00% | 2 | 563 | 4,438.3 | - | 4,438.3 |
| 42 | 290.1 | 303.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 43 | 303.1 | 325.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 44 | 325.1 | 350.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 45 | 350.1 | 375.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 46 | 375.1 | 400.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 47 | 400.1 | 410.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 48 | 410.1 | 425.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 49 | 425.1 | 450.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 50 | 450.1 | 475.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 51 | 475.1 | 500.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 52 | 500.1 | 525.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 53 | 525.1 | 550.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 54 | 550.1 | 575.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 55 | 575.1 | 600.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 600.1 | 625.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 2 | 625.1 | 650.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 3 | 650.1 | 675.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 4 | 675.1 | 700.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 5 | 700.1 | 725.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 6 | 725.1 | 750.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 7 | 750.1 | 775.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 8 | 775.1 | 800.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 9 | 800.1 | 850.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 10 | 850.1 | 900.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 11 | 900.1 | 929.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 12 | 929.1 | 950.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 13 | 950.1 | 1,000.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 14 | 1,000.1 | 1,050.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 15 | 1,050.1 | 1,100.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 16 | 1,100.1 | 1,145.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 17 | 1,145.1 | 1,150.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 18 | 1,150.1 | 1,195.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 19 | 1,195.1 | 1,200.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 20 | 1,200.1 | 1,250.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 21 | 1,250.1 | 1,300.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 22 | 1,300.1 | 1,310.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 23 | 1,310.1 | 1,350.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 24 | 1,350.1 | 1,400.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 25 | 1,400.1 | 1,450.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 26 | 1,450.1 | 1,500.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 27 | 1,500.1 | 1,550.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 28 | 1,550.1 | 1,600.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 29 | 1,600.1 | 1,620.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 30 | 1,620.1 | 1,650.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 31 | 1,650.1 | 1,700.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 32 | 1,700.1 | 1,750.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 33 | 1,750.1 | 1,800.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 34 | 1,800.1 | 1,850.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 35 | 1,850.1 | 1,900.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 36 | 1,900.1 | 1,950.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 37 | 1,950.1 | 2,000.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 38 | 2,000.1 | 2,100.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 39 | 2,100.1 | 2,160.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 40 | 2,160.1 | 2,200.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 41 | 2,200.1 | 2,300.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 42 | 2,300.1 | 2,359.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 43 | 2,359.1 | 2,400.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 44 | 2,400.1 | 2,500.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 45 | 2,500.1 | 2,600.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 46 | 2,600.1 | 2,700.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 47 | 2,700.1 | 2,800.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 48 | 2,800.1 | 2,900.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 49 | 2,900.1 | 3,000.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 50 | 3,000.1 | 3,055.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 51 | 3,055.1 | 3,100.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 52 | 3,100.1 | 3,200.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 53 | 3,200.1 | 3,300.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 54 | 3,300.1 | 3,400.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 55 | 3,400.1 | 3,483.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,483.1 | 3,500.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 2 | 3,500.1 | 3,600.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 3 | 3,600.1 | 3,700.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 4 | 3,700.1 | 3,800.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 5 | 3,800.1 | 3,817.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 6 | 3,817.1 | 3,900.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 7 | 3,900.1 | 4,000.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 8 | 4,000.1 | 4,100.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 9 | 4,100.1 | 4,200.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 10 | 4,200.1 | 4,300.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 11 | 4,300.1 | 4,400.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 12 | 4,400.1 | 4,500.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 13 | 4,500.1 | 5,000.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 14 | 5,000.1 | 5,500.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 15 | 5,500.1 | 6,000.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 16 | 6,000.1 | 6,500.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 17 | 6,500.1 | 7,000.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 18 | 7,000.1 | 99,999.0 | - | 24 | 100.00% | - | - | 4,438.3 | - | 4,438.3 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 24 | 24 | 100.00% | 24 | 4,438.3 | 4,438.3 | | 4,438.3 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,438 | $ 12,661 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2.0 | 184,929 | 190,000 | 4,438.3 | $ 12,661 | $ 35,405 | $ 48,066 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,488 | $ 12,802 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2.0 | 184,929 | 190,000 | 4,487.5 | $ 12,802 | $ 35,798 | $ 48,599 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,360 | $ 15,739 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2.0 | 179,659 | 190,000 | 4,359.6 | $ 15,739 | $ 44,650 | $ 60,389 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| *Tier Two Rate:* | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 27 | Rate Tier One | | | | - | $ - | | |
| 28 | Rate Tier Two | | | | - | - | | |
| 29 | Rate Tier Three | | | | - | - | | |
| 30 | Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 37 | Rate Tier One | | | | - | $ - | | |
| 38 | Rate Tier Two | | | | - | - | | |
| 39 | Rate Tier Three | | | | - | - | | |
| 40 | Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 47 | Rate Tier One | | | | - | $ - | | |
| 48 | Rate Tier Two | | | | - | - | | |
| 49 | Rate Tier Three | | | | - | - | | |
| 50 | Totals | - | - | - | - | $ - | $ - | $ - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 800.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| *Bill Count File:* | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | 9 | 9 | 25.00% | 36 | - | - | - | - |
| 2 | 0.1 | 1.0 | 7 | 16 | 44.44% | 27 | 1 | 1.0 | 20.0 | 21.0 |
| 3 | 1.1 | 2.0 | 4 | 20 | 55.56% | 20 | 5 | 6.3 | 32.0 | 38.3 |
| 4 | 2.1 | 3.0 | 4 | 24 | 66.67% | 16 | 10 | 16.6 | 36.0 | 52.6 |
| 5 | 3.1 | 4.0 | 2 | 26 | 72.22% | 12 | 7 | 23.3 | 40.0 | 63.3 |
| 6 | 4.1 | 5.0 | - | 26 | 72.22% | 10 | - | 23.3 | 50.0 | 73.3 |
| 7 | 5.1 | 6.0 | 1 | 27 | 75.00% | 10 | 6 | 28.8 | 54.0 | 82.8 |
| 8 | 6.1 | 7.0 | 1 | 28 | 77.78% | 9 | 7 | 35.7 | 56.0 | 91.7 |
| 9 | 7.1 | 8.0 | - | 28 | 77.78% | 8 | - | 35.7 | 64.0 | 99.7 |
| 10 | 8.1 | 9.0 | - | 28 | 77.78% | 8 | - | 35.7 | 72.0 | 107.7 |
| 11 | 9.1 | 10.0 | - | 28 | 77.78% | 8 | - | 35.7 | 80.0 | 115.7 |
| 12 | 10.1 | 11.0 | 1 | 29 | 80.56% | 8 | 11 | 46.4 | 77.0 | 123.4 |
| 13 | 11.1 | 12.0 | - | 29 | 80.56% | 7 | - | 46.4 | 84.0 | 130.4 |
| 14 | 12.1 | 13.0 | 1 | 30 | 83.33% | 7 | 12 | 58.8 | 78.0 | 136.8 |
| 15 | 13.1 | 14.0 | 1 | 31 | 86.11% | 6 | 13 | 71.9 | 70.0 | 141.9 |
| 16 | 14.1 | 15.0 | - | 31 | 86.11% | 5 | - | 71.9 | 75.0 | 146.9 |
| 17 | 15.1 | 16.0 | - | 31 | 86.11% | 5 | - | 71.9 | 80.0 | 151.9 |
| 18 | 16.1 | 17.0 | 1 | 32 | 88.89% | 5 | 17 | 88.7 | 68.0 | 156.7 |
| 19 | 17.1 | 18.0 | - | 32 | 88.89% | 4 | - | 88.7 | 72.0 | 160.7 |
| 20 | 18.1 | 19.0 | - | 32 | 88.89% | 4 | - | 88.7 | 76.0 | 164.7 |
| 21 | 19.1 | 20.0 | - | 32 | 88.89% | 4 | - | 88.7 | 80.0 | 168.7 |
| 22 | 20.1 | 21.0 | - | 32 | 88.89% | 4 | - | 88.7 | 84.0 | 172.7 |
| 23 | 21.1 | 22.0 | 1 | 33 | 91.67% | 4 | 21 | 109.8 | 66.0 | 175.8 |
| 24 | 22.1 | 23.0 | 1 | 34 | 94.44% | 3 | 23 | 132.8 | 46.0 | 178.8 |
| 25 | 23.1 | 24.0 | 1 | 35 | 97.22% | 2 | 24 | 156.6 | 24.0 | 180.6 |
| 26 | 24.1 | 25.0 | - | 35 | 97.22% | 1 | - | 156.6 | 25.0 | 181.6 |
| 27 | 25.1 | 26.0 | - | 35 | 97.22% | 1 | - | 156.6 | 26.0 | 182.6 |
| 28 | 26.1 | 27.0 | - | 35 | 97.22% | 1 | - | 156.6 | 27.0 | 183.6 |
| 29 | 27.1 | 28.0 | - | 35 | 97.22% | 1 | - | 156.6 | 28.0 | 184.6 |
| 30 | 28.1 | 29.0 | - | 35 | 97.22% | 1 | - | 156.6 | 29.0 | 185.6 |
| 31 | 29.1 | 30.0 | - | 35 | 97.22% | 1 | - | 156.6 | 30.0 | 186.6 |
| 32 | 30.1 | 31.0 | - | 35 | 97.22% | 1 | - | 156.6 | 31.0 | 187.6 |
| 33 | 31.1 | 32.0 | - | 35 | 97.22% | 1 | - | 156.6 | 32.0 | 188.6 |
| 34 | 32.1 | 33.0 | - | 35 | 97.22% | 1 | - | 156.6 | 33.0 | 189.6 |
| 35 | 33.1 | 34.0 | - | 35 | 97.22% | 1 | - | 156.6 | 34.0 | 190.6 |
| 36 | 34.1 | 35.0 | - | 35 | 97.22% | 1 | - | 156.6 | 35.0 | 191.6 |
| 37 | 35.1 | 36.0 | - | 35 | 97.22% | 1 | - | 156.6 | 36.0 | 192.6 |
| 38 | 36.1 | 37.0 | - | 35 | 97.22% | 1 | - | 156.6 | 37.0 | 193.6 |
| 39 | 37.1 | 38.0 | - | 35 | 97.22% | 1 | - | 156.6 | 38.0 | 194.6 |
| 40 | 38.1 | 39.0 | - | 35 | 97.22% | 1 | - | 156.6 | 39.0 | 195.6 |
| 41 | 39.1 | 40.0 | - | 35 | 97.22% | 1 | - | 156.6 | 40.0 | 196.6 |
| 42 | 40.1 | 41.0 | - | 35 | 97.22% | 1 | - | 156.6 | 41.0 | 197.6 |
| 43 | 41.1 | 42.0 | - | 35 | 97.22% | 1 | - | 156.6 | 42.0 | 198.6 |
| 44 | 42.1 | 43.0 | - | 35 | 97.22% | 1 | - | 156.6 | 43.0 | 199.6 |
| 45 | 43.1 | 44.0 | - | 35 | 97.22% | 1 | - | 156.6 | 44.0 | 200.6 |
| 46 | 44.1 | 45.0 | - | 35 | 97.22% | 1 | - | 156.6 | 45.0 | 201.6 |
| 47 | 45.1 | 46.0 | - | 35 | 97.22% | 1 | - | 156.6 | 46.0 | 202.6 |
| 48 | 46.1 | 47.0 | - | 35 | 97.22% | 1 | - | 156.6 | 47.0 | 203.6 |
| 49 | 47.1 | 48.0 | - | 35 | 97.22% | 1 | - | 156.6 | 48.0 | 204.6 |
| 50 | 48.1 | 49.0 | - | 35 | 97.22% | 1 | - | 156.6 | 49.0 | 205.6 |
| 51 | 49.1 | 50.0 | - | 35 | 97.22% | 1 | - | 156.6 | 50.0 | 206.6 |
| 52 | 50.1 | 55.0 | - | 35 | 97.22% | 1 | - | 156.6 | 55.0 | 211.6 |
| 53 | 55.1 | 60.0 | 1 | 36 | 100.00% | 1 | 56 | 212.8 | - | 212.8 |
| 54 | 60.1 | 65.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 55 | 65.1 | 67.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 2 | 70.1 | 75.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 3 | 75.1 | 80.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 4 | 80.1 | 85.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 5 | 85.1 | 90.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 6 | 90.1 | 95.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 7 | 95.1 | 100.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 8 | 100.1 | 105.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 9 | 105.1 | 110.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 10 | 110.1 | 115.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 11 | 115.1 | 120.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 12 | 120.1 | 125.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 13 | 125.1 | 130.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 14 | 130.1 | 135.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 15 | 135.1 | 140.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 16 | 140.1 | 145.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 17 | 145.1 | 150.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 18 | 150.1 | 155.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 19 | 155.1 | 160.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 20 | 160.1 | 165.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 21 | 165.1 | 170.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 22 | 170.1 | 175.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 23 | 175.1 | 180.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 24 | 180.1 | 185.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 25 | 185.1 | 190.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 26 | 190.1 | 195.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 27 | 195.1 | 200.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 28 | 200.1 | 205.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 29 | 205.1 | 210.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 30 | 210.1 | 215.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 31 | 215.1 | 220.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 32 | 220.1 | 225.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 33 | 225.1 | 230.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 34 | 230.1 | 235.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 35 | 235.1 | 240.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 36 | 240.1 | 245.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 37 | 245.1 | 250.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 38 | 250.1 | 255.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 39 | 255.1 | 260.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 40 | 260.1 | 265.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 41 | 265.1 | 270.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 42 | 270.1 | 275.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 43 | 275.1 | 280.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 44 | 280.1 | 285.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 45 | 285.1 | 290.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 46 | 290.1 | 295.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 47 | 295.1 | 300.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 48 | 300.1 | 310.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 49 | 310.1 | 320.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 50 | 320.1 | 330.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 51 | 330.1 | 340.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 52 | 340.1 | 350.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 53 | 350.1 | 360.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 54 | 360.1 | 370.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 55 | 370.1 | 380.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 2 | 390.1 | 400.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 3 | 400.1 | 425.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 4 | 425.1 | 450.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 5 | 450.1 | 475.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 6 | 475.1 | 500.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 7 | 500.1 | 525.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 8 | 525.1 | 550.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 9 | 550.1 | 575.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 10 | 575.1 | 600.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 11 | 600.1 | 625.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 12 | 625.1 | 650.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 13 | 650.1 | 675.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 14 | 675.1 | 700.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 15 | 700.1 | 725.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 16 | 725.1 | 750.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 17 | 750.1 | 775.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 18 | 775.1 | 99,999.0 | - | 36 | 100.00% | - | - | 212.8 | - | 212.8 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 36 | 36 | 100.00% | 36 | 212.8 | 212.8 | | 212.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 213 | $ 589 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 3.0 | 5,911 | 1,500 | 212.8 | $ 589 | $ 1,660 | $ 2,248 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 213 | $ 585 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | 1,500 | 212.8 | $ 585 | $ 2,610 | $ 3,195 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills Number of Bills by Block | [D] Bills No. Up to & Including Block | [E] Bills % of Total | [F] Bills Number of Bills Including & Through Block | [G] Use Total Use of Bills Stopping in Block | [H] Use Cum. Use of Bills Stopping in Block | [I] Use Total Use to Block of all Bills Through Block | [J] Use Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 550.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 775.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | 48 | - | - | - | - |
| 2 | 0.1 | 5.0 | 2 | 2 | 4.17% | 48 | 8 | 7.9 | 230.0 | 237.9 |
| 3 | 5.1 | 10.0 | 3 | 5 | 10.42% | 46 | 23 | 31.3 | 430.0 | 461.3 |
| 4 | 10.1 | 15.0 | 1 | 6 | 12.50% | 43 | 13 | 43.9 | 630.0 | 673.9 |
| 5 | 15.1 | 20.0 | - | 6 | 12.50% | 42 | - | 43.9 | 840.0 | 883.9 |
| 6 | 20.1 | 25.0 | 1 | 7 | 14.58% | 42 | 25 | 68.4 | 1,025.0 | 1,093.4 |
| 7 | 25.1 | 30.0 | 3 | 10 | 20.83% | 41 | 85 | 153.5 | 1,140.0 | 1,293.5 |
| 8 | 30.1 | 35.0 | 2 | 12 | 25.00% | 38 | 65 | 218.1 | 1,260.0 | 1,478.1 |
| 9 | 35.1 | 40.0 | - | 12 | 25.00% | 36 | - | 218.1 | 1,440.0 | 1,658.1 |
| 10 | 40.1 | 45.0 | - | 12 | 25.00% | 36 | - | 218.1 | 1,620.0 | 1,838.1 |
| 11 | 45.1 | 50.0 | - | 12 | 25.00% | 36 | - | 218.1 | 1,800.0 | 2,018.1 |
| 12 | 50.1 | 55.0 | - | 12 | 25.00% | 36 | - | 218.1 | 1,980.0 | 2,198.1 |
| 13 | 55.1 | 60.0 | - | 12 | 25.00% | 36 | - | 218.1 | 2,160.0 | 2,378.1 |
| 14 | 60.1 | 65.0 | - | 12 | 25.00% | 36 | - | 218.1 | 2,340.0 | 2,558.1 |
| 15 | 65.1 | 70.0 | 1 | 13 | 27.08% | 36 | 66 | 284.0 | 2,450.0 | 2,734.0 |
| 16 | 70.1 | 74.0 | - | 13 | 27.08% | 35 | - | 284.0 | 2,590.0 | 2,874.0 |
| 17 | 74.1 | 75.0 | - | 13 | 27.08% | 35 | - | 284.0 | 2,625.0 | 2,909.0 |
| 18 | 75.1 | 80.0 | - | 13 | 27.08% | 35 | - | 284.0 | 2,800.0 | 3,084.0 |
| 19 | 80.1 | 85.0 | 1 | 14 | 29.17% | 35 | 85 | 369.0 | 2,890.0 | 3,259.0 |
| 20 | 85.1 | 90.0 | - | 14 | 29.17% | 34 | - | 369.0 | 3,060.0 | 3,429.0 |
| 21 | 90.1 | 95.0 | - | 14 | 29.17% | 34 | - | 369.0 | 3,230.0 | 3,599.0 |
| 22 | 95.1 | 100.0 | - | 14 | 29.17% | 34 | - | 369.0 | 3,400.0 | 3,769.0 |
| 23 | 100.1 | 110.0 | - | 14 | 29.17% | 34 | - | 369.0 | 3,740.0 | 4,109.0 |
| 24 | 110.1 | 125.0 | - | 14 | 29.17% | 34 | - | 369.0 | 4,250.0 | 4,619.0 |
| 25 | 125.1 | 130.0 | - | 14 | 29.17% | 34 | - | 369.0 | 4,420.0 | 4,789.0 |
| 26 | 130.1 | 139.0 | 1 | 15 | 31.25% | 34 | 136 | 504.9 | 4,587.0 | 5,091.9 |
| 27 | 139.1 | 150.0 | - | 15 | 31.25% | 33 | - | 504.9 | 4,950.0 | 5,454.9 |
| 28 | 150.1 | 160.0 | 1 | 16 | 33.33% | 33 | 158 | 662.8 | 5,120.0 | 5,782.8 |
| 29 | 160.1 | 170.0 | - | 16 | 33.33% | 32 | - | 662.8 | 5,440.0 | 6,102.8 |
| 30 | 170.1 | 183.0 | - | 16 | 33.33% | 32 | - | 662.8 | 5,856.0 | 6,518.8 |
| 31 | 183.1 | 190.0 | 1 | 17 | 35.42% | 32 | 186 | 848.9 | 5,890.0 | 6,738.9 |
| 32 | 190.1 | 200.0 | 1 | 18 | 37.50% | 31 | 191 | 1,039.9 | 6,000.0 | 7,039.9 |
| 33 | 200.1 | 210.0 | - | 18 | 37.50% | 30 | - | 1,039.9 | 6,300.0 | 7,339.9 |
| 34 | 210.1 | 220.0 | 3 | 21 | 43.75% | 30 | 652 | 1,692.3 | 5,940.0 | 7,632.3 |
| 35 | 220.1 | 230.0 | 1 | 22 | 45.83% | 27 | 222 | 1,914.7 | 5,980.0 | 7,894.7 |
| 36 | 230.1 | 240.0 | - | 22 | 45.83% | 26 | - | 1,914.7 | 6,240.0 | 8,154.7 |
| 37 | 240.1 | 250.0 | - | 22 | 45.83% | 26 | - | 1,914.7 | 6,500.0 | 8,414.7 |
| 38 | 250.1 | 258.0 | - | 22 | 45.83% | 26 | - | 1,914.7 | 6,708.0 | 8,622.7 |
| 39 | 258.1 | 260.0 | 1 | 23 | 47.92% | 26 | 260 | 2,174.5 | 6,500.0 | 8,674.5 |
| 40 | 260.1 | 270.0 | 1 | 24 | 50.00% | 25 | 267 | 2,441.0 | 6,480.0 | 8,921.0 |
| 41 | 270.1 | 275.0 | - | 24 | 50.00% | 24 | - | 2,441.0 | 6,600.0 | 9,041.0 |
| 42 | 275.1 | 280.0 | - | 24 | 50.00% | 24 | - | 2,441.0 | 6,720.0 | 9,161.0 |
| 43 | 280.1 | 289.0 | - | 24 | 50.00% | 24 | - | 2,441.0 | 6,936.0 | 9,377.0 |
| 44 | 289.1 | 290.0 | - | 24 | 50.00% | 24 | - | 2,441.0 | 6,960.0 | 9,401.0 |
| 45 | 290.1 | 296.0 | 1 | 25 | 52.08% | 24 | 291 | 2,732.1 | 6,808.0 | 9,540.1 |
| 46 | 296.1 | 298.0 | - | 25 | 52.08% | 23 | - | 2,732.1 | 6,854.0 | 9,586.1 |
| 47 | 298.1 | 299.0 | - | 25 | 52.08% | 23 | - | 2,732.1 | 6,877.0 | 9,609.1 |
| 48 | 299.1 | 303.0 | - | 25 | 52.08% | 23 | - | 2,732.1 | 6,969.0 | 9,701.1 |
| 49 | 303.1 | 316.0 | 3 | 28 | 58.33% | 23 | 925 | 3,656.7 | 6,320.0 | 9,976.7 |
| 50 | 316.1 | 325.0 | - | 28 | 58.33% | 20 | - | 3,656.7 | 6,500.0 | 10,156.7 |
| 51 | 325.1 | 350.0 | 1 | 29 | 60.42% | 20 | 348 | 4,005.0 | 6,650.0 | 10,655.0 |
| 52 | 350.1 | 375.0 | 2 | 31 | 64.58% | 19 | 730 | 4,734.9 | 6,375.0 | 11,109.9 |
| 53 | 375.1 | 400.0 | 2 | 33 | 68.75% | 17 | 786 | 5,520.9 | 6,000.0 | 11,520.9 |
| 54 | 400.1 | 401.0 | - | 33 | 68.75% | 15 | - | 5,520.9 | 6,015.0 | 11,535.9 |
| 55 | 401.1 | 410.0 | - | 33 | 68.75% | 15 | - | 5,520.9 | 6,150.0 | 11,670.9 |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | 33 | 68.75% | 15 | - | 5,520.9 | 6,300.0 | 11,820.9 |
| 2 | 420.1 | 425.0 | - | 33 | 68.75% | 15 | - | 5,520.9 | 6,375.0 | 11,895.9 |
| 3 | 425.1 | 450.0 | 1 | 34 | 70.83% | 15 | 426 | 5,947.2 | 6,300.0 | 12,247.2 |
| 4 | 450.1 | 475.0 | 1 | 35 | 72.92% | 14 | 457 | 6,403.7 | 6,175.0 | 12,578.7 |
| 5 | 475.1 | 500.0 | 2 | 37 | 77.08% | 13 | 966 | 7,370.0 | 5,500.0 | 12,870.0 |
| 6 | 500.1 | 525.0 | 3 | 40 | 83.33% | 11 | 1,531 | 8,901.3 | 4,200.0 | 13,101.3 |
| 7 | 525.1 | 550.0 | - | 40 | 83.33% | 8 | - | 8,901.3 | 4,400.0 | 13,301.3 |
| 8 | 550.1 | 552.0 | - | 40 | 83.33% | 8 | - | 8,901.3 | 4,416.0 | 13,317.3 |
| 9 | 552.1 | 568.0 | 1 | 41 | 85.42% | 8 | 566 | 9,467.5 | 3,976.0 | 13,443.5 |
| 10 | 568.1 | 575.0 | - | 41 | 85.42% | 7 | - | 9,467.5 | 4,025.0 | 13,492.5 |
| 11 | 575.1 | 600.0 | 2 | 43 | 89.58% | 7 | 1,169 | 10,636.3 | 3,000.0 | 13,636.3 |
| 12 | 600.1 | 625.0 | 2 | 45 | 93.75% | 5 | 1,224 | 11,860.6 | 1,875.0 | 13,735.6 |
| 13 | 625.1 | 650.0 | - | 45 | 93.75% | 3 | - | 11,860.6 | 1,950.0 | 13,810.6 |
| 14 | 650.1 | 667.0 | - | 45 | 93.75% | 3 | - | 11,860.6 | 2,001.0 | 13,861.6 |
| 15 | 667.1 | 675.0 | - | 45 | 93.75% | 3 | - | 11,860.6 | 2,025.0 | 13,885.6 |
| 16 | 675.1 | 700.0 | - | 45 | 93.75% | 3 | - | 11,860.6 | 2,100.0 | 13,960.6 |
| 17 | 700.1 | 750.0 | 1 | 46 | 95.83% | 3 | 742 | 12,602.3 | 1,500.0 | 14,102.3 |
| 18 | 750.1 | 800.0 | - | 46 | 95.83% | 2 | - | 12,602.3 | 1,600.0 | 14,202.3 |
| 19 | 800.1 | 850.0 | - | 46 | 95.83% | 2 | - | 12,602.3 | 1,700.0 | 14,302.3 |
| 20 | 850.1 | 900.0 | 2 | 48 | 100.00% | 2 | 1,759 | 14,361.7 | - | 14,361.7 |
| 21 | 900.1 | 950.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 22 | 950.1 | 1,000.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 23 | 1,000.1 | 1,050.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 24 | 1,050.1 | 1,100.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 25 | 1,100.1 | 1,150.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 26 | 1,150.1 | 1,200.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 27 | 1,200.1 | 1,250.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 28 | 1,250.1 | 1,300.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 29 | 1,300.1 | 1,350.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 30 | 1,350.1 | 1,400.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 31 | 1,400.1 | 1,450.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 32 | 1,450.1 | 1,500.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 33 | 1,500.1 | 1,550.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 34 | 1,550.1 | 1,600.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 35 | 1,600.1 | 1,650.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 36 | 1,650.1 | 1,700.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 37 | 1,700.1 | 1,750.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 38 | 1,750.1 | 1,800.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 39 | 1,800.1 | 1,850.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 40 | 1,850.1 | 1,900.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 41 | 1,900.1 | 1,950.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 42 | 1,950.1 | 2,000.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 43 | 2,000.1 | 2,100.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 44 | 2,100.1 | 2,200.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 45 | 2,200.1 | 2,300.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 46 | 2,300.1 | 2,400.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 47 | 2,400.1 | 2,500.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 48 | 2,500.1 | 2,600.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 49 | 2,600.1 | 2,700.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 50 | 2,700.1 | 2,800.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 51 | 2,800.1 | 2,900.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 52 | 2,900.1 | 3,000.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 53 | 3,000.1 | 3,100.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 54 | 3,100.1 | 3,200.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 55 | 3,200.1 | 3,300.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 2 | 3,400.1 | 3,500.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 3 | 3,500.1 | 3,600.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 4 | 3,600.1 | 3,700.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 5 | 3,700.1 | 3,800.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 6 | 3,800.1 | 3,900.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 7 | 3,900.1 | 4,000.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 8 | 4,000.1 | 4,100.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 9 | 4,100.1 | 4,200.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 10 | 4,200.1 | 4,300.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 11 | 4,300.1 | 4,400.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 12 | 4,400.1 | 4,500.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 13 | 4,500.1 | 4,600.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 14 | 4,600.1 | 4,700.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 15 | 4,700.1 | 4,800.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 16 | 4,800.1 | 4,900.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 17 | 4,900.1 | 5,000.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 18 | 5,000.1 | 99,999.0 | - | 48 | 100.00% | - | - | 14,361.7 | - | 14,361.7 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 48 | 48 | 100.00% | 48 | 14,361.7 | 14,361.7 | | 14,361.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 14,362 | $ 39,724 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 4.0 | 299,202 | 270,000 | 14,361.7 | $ 39,724 | $ 7,081 | $ 46,805 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 14,362 | $ 39,495 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | 270,000 | 14,361.7 | $ 39,495 | $ 11,136 | $ 50,631 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | 24 | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | 24 | - | - | 120.0 | 120.0 |
| 3 | 5.1 | 10.0 | - | - | 0.00% | 24 | - | - | 240.0 | 240.0 |
| 4 | 10.1 | 15.0 | - | - | 0.00% | 24 | - | - | 360.0 | 360.0 |
| 5 | 15.1 | 20.0 | - | - | 0.00% | 24 | - | - | 480.0 | 480.0 |
| 6 | 20.1 | 25.0 | - | - | 0.00% | 24 | - | - | 600.0 | 600.0 |
| 7 | 25.1 | 30.0 | - | - | 0.00% | 24 | - | - | 720.0 | 720.0 |
| 8 | 30.1 | 35.0 | - | - | 0.00% | 24 | - | - | 840.0 | 840.0 |
| 9 | 35.1 | 40.0 | - | - | 0.00% | 24 | - | - | 960.0 | 960.0 |
| 10 | 40.1 | 45.0 | - | - | 0.00% | 24 | - | - | 1,080.0 | 1,080.0 |
| 11 | 45.1 | 50.0 | - | - | 0.00% | 24 | - | - | 1,200.0 | 1,200.0 |
| 12 | 50.1 | 55.0 | - | - | 0.00% | 24 | - | - | 1,320.0 | 1,320.0 |
| 13 | 55.1 | 60.0 | 1 | 1 | 4.17% | 24 | 60 | 59.5 | 1,380.0 | 1,439.5 |
| 14 | 60.1 | 65.0 | - | 1 | 4.17% | 23 | - | 59.5 | 1,495.0 | 1,554.5 |
| 15 | 65.1 | 70.0 | - | 1 | 4.17% | 23 | - | 59.5 | 1,610.0 | 1,669.5 |
| 16 | 70.1 | 74.0 | 1 | 2 | 8.33% | 23 | 73 | 132.9 | 1,628.0 | 1,760.9 |
| 17 | 74.1 | 75.0 | - | 2 | 8.33% | 22 | - | 132.9 | 1,650.0 | 1,782.9 |
| 18 | 75.1 | 80.0 | - | 2 | 8.33% | 22 | - | 132.9 | 1,760.0 | 1,892.9 |
| 19 | 80.1 | 85.0 | - | 2 | 8.33% | 22 | - | 132.9 | 1,870.0 | 2,002.9 |
| 20 | 85.1 | 90.0 | 1 | 3 | 12.50% | 22 | 88 | 221.2 | 1,890.0 | 2,111.2 |
| 21 | 90.1 | 100.0 | - | 3 | 12.50% | 21 | - | 221.2 | 2,100.0 | 2,321.2 |
| 22 | 100.1 | 110.0 | 2 | 5 | 20.83% | 21 | 212 | 432.9 | 2,090.0 | 2,522.9 |
| 23 | 110.1 | 125.0 | 2 | 7 | 29.17% | 19 | 244 | 677.1 | 2,125.0 | 2,802.1 |
| 24 | 125.1 | 130.0 | 1 | 8 | 33.33% | 17 | 127 | 803.9 | 2,080.0 | 2,883.9 |
| 25 | 130.1 | 139.0 | - | 8 | 33.33% | 16 | - | 803.9 | 2,224.0 | 3,027.9 |
| 26 | 139.1 | 150.0 | - | 8 | 33.33% | 16 | - | 803.9 | 2,400.0 | 3,203.9 |
| 27 | 150.1 | 160.0 | 1 | 9 | 37.50% | 16 | 153 | 956.4 | 2,400.0 | 3,356.4 |
| 28 | 160.1 | 165.0 | - | 9 | 37.50% | 15 | - | 956.4 | 2,475.0 | 3,431.4 |
| 29 | 165.1 | 170.0 | - | 9 | 37.50% | 15 | - | 956.4 | 2,550.0 | 3,506.4 |
| 30 | 170.1 | 175.0 | - | 9 | 37.50% | 15 | - | 956.4 | 2,625.0 | 3,581.4 |
| 31 | 175.1 | 190.0 | - | 9 | 37.50% | 15 | - | 956.4 | 2,850.0 | 3,806.4 |
| 32 | 190.1 | 200.0 | 3 | 12 | 50.00% | 15 | 586 | 1,542.3 | 2,400.0 | 3,942.3 |
| 33 | 200.1 | 210.0 | - | 12 | 50.00% | 12 | - | 1,542.3 | 2,520.0 | 4,062.3 |
| 34 | 210.1 | 220.0 | 1 | 13 | 54.17% | 12 | 214 | 1,756.7 | 2,420.0 | 4,176.7 |
| 35 | 220.1 | 230.0 | 1 | 14 | 58.33% | 11 | 220 | 1,977.0 | 2,300.0 | 4,277.0 |
| 36 | 230.1 | 240.0 | 1 | 15 | 62.50% | 10 | 237 | 2,213.9 | 2,160.0 | 4,373.9 |
| 37 | 240.1 | 250.0 | 1 | 16 | 66.67% | 9 | 241 | 2,455.0 | 2,000.0 | 4,455.0 |
| 38 | 250.1 | 258.0 | - | 16 | 66.67% | 8 | - | 2,455.0 | 2,064.0 | 4,519.0 |
| 39 | 258.1 | 260.0 | - | 16 | 66.67% | 8 | - | 2,455.0 | 2,080.0 | 4,535.0 |
| 40 | 260.1 | 270.0 | 1 | 17 | 70.83% | 8 | 269 | 2,723.8 | 1,890.0 | 4,613.8 |
| 41 | 270.1 | 275.0 | 1 | 18 | 75.00% | 7 | 272 | 2,995.8 | 1,650.0 | 4,645.8 |
| 42 | 275.1 | 280.0 | - | 18 | 75.00% | 6 | - | 2,995.8 | 1,680.0 | 4,675.8 |
| 43 | 280.1 | 289.0 | - | 18 | 75.00% | 6 | - | 2,995.8 | 1,734.0 | 4,729.8 |
| 44 | 289.1 | 290.0 | - | 18 | 75.00% | 6 | - | 2,995.8 | 1,740.0 | 4,735.8 |
| 45 | 290.1 | 296.0 | - | 18 | 75.00% | 6 | - | 2,995.8 | 1,776.0 | 4,771.8 |
| 46 | 296.1 | 298.0 | - | 18 | 75.00% | 6 | - | 2,995.8 | 1,788.0 | 4,783.8 |
| 47 | 298.1 | 299.0 | - | 18 | 75.00% | 6 | - | 2,995.8 | 1,794.0 | 4,789.8 |
| 48 | 299.1 | 303.0 | - | 18 | 75.00% | 6 | - | 2,995.8 | 1,818.0 | 4,813.8 |
| 49 | 303.1 | 316.0 | 1 | 19 | 79.17% | 6 | 306 | 3,302.1 | 1,580.0 | 4,882.1 |
| 50 | 316.1 | 325.0 | - | 19 | 79.17% | 5 | - | 3,302.1 | 1,625.0 | 4,927.1 |
| 51 | 325.1 | 350.0 | 3 | 22 | 91.67% | 5 | 1,000 | 4,302.4 | 700.0 | 5,002.4 |
| 52 | 350.1 | 375.0 | 1 | 23 | 95.83% | 2 | 370 | 4,672.3 | 375.0 | 5,047.3 |
| 53 | 375.1 | 400.0 | 1 | 24 | 100.00% | 1 | 394 | 5,066.5 | - | 5,066.5 |
| 54 | 400.1 | 401.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 55 | 401.1 | 410.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 2 | 420.1 | 425.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 3 | 425.1 | 450.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 4 | 450.1 | 475.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 5 | 475.1 | 500.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 6 | 500.1 | 525.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 7 | 525.1 | 550.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 8 | 550.1 | 552.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 9 | 552.1 | 568.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 10 | 568.1 | 575.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 11 | 575.1 | 600.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 12 | 600.1 | 625.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 13 | 625.1 | 650.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 14 | 650.1 | 667.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 15 | 667.1 | 675.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 16 | 675.1 | 700.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 17 | 700.1 | 750.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 18 | 750.1 | 800.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 19 | 800.1 | 850.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 20 | 850.1 | 900.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 21 | 900.1 | 950.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 22 | 950.1 | 1,000.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 23 | 1,000.1 | 1,050.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 24 | 1,050.1 | 1,100.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 25 | 1,100.1 | 1,150.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 26 | 1,150.1 | 1,200.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 27 | 1,200.1 | 1,250.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 28 | 1,250.1 | 1,300.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 29 | 1,300.1 | 1,350.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 30 | 1,350.1 | 1,400.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 31 | 1,400.1 | 1,450.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 32 | 1,450.1 | 1,500.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 33 | 1,500.1 | 1,550.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 34 | 1,550.1 | 1,600.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 35 | 1,600.1 | 1,650.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 36 | 1,650.1 | 1,700.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 37 | 1,700.1 | 1,750.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 38 | 1,750.1 | 1,800.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 39 | 1,800.1 | 1,850.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 40 | 1,850.1 | 1,900.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 41 | 1,900.1 | 1,950.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 42 | 1,950.1 | 2,000.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 43 | 2,000.1 | 2,100.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 44 | 2,100.1 | 2,200.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 45 | 2,200.1 | 2,300.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 46 | 2,300.1 | 2,400.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 47 | 2,400.1 | 2,500.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 48 | 2,500.1 | 2,600.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 49 | 2,600.1 | 2,700.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 50 | 2,700.1 | 2,800.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 51 | 2,800.1 | 2,900.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 52 | 2,900.1 | 3,000.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 53 | 3,000.1 | 3,100.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 54 | 3,100.1 | 3,200.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 55 | 3,200.1 | 3,300.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| *Bill Count File:* | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 2 | 3,400.1 | 3,500.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 3 | 3,500.1 | 3,600.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 4 | 3,600.1 | 3,700.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 5 | 3,700.1 | 3,800.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 6 | 3,800.1 | 3,900.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 7 | 3,900.1 | 4,000.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 8 | 4,000.1 | 4,100.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 9 | 4,100.1 | 4,200.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 10 | 4,200.1 | 4,300.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 11 | 4,300.1 | 4,400.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 12 | 4,400.1 | 4,500.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 13 | 4,500.1 | 4,600.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 14 | 4,600.1 | 4,700.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 15 | 4,700.1 | 4,800.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 16 | 4,800.1 | 4,900.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 17 | 4,900.1 | 5,000.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 18 | 5,000.1 | 99,999.0 | - | 24 | 100.00% | - | - | 5,066.5 | - | 5,066.5 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 24 | 24 | 100.00% | 24 | 5,066.5 | 5,066.5 | | 5,066.5 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 5,067 | $ 14,014 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2.0 | 211,104 | 210,000.0 | 5,066.5 | $ 14,014 | $ 7,081 | $ 21,095 |

*Total Test Year Usage & Revenues at Proposed Rates*

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 5,067 | $ 13,933 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | 210,000 | 5,066.5 | $ 13,933 | $ 11,136 | $ 25,069 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 250.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 280.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 290.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 303.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 325.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 450.1 | 474.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 474.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 475.1 | 487.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 487.1 | 493.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 494.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 550.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 900.1 | 917.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 917.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,050.1 | 1,062.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,062.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,100.1 | 1,145.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,145.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,150.1 | 1,195.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,195.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,500.1 | 3,517.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,517.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 450.1 | 477.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 477.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 552.1 | 627.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 627.1 | 702.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 702.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 775.1 | 852.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 852.1 | 927.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 927.1 | 1,002.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,002.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,075.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,150.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,300.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,375.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,525.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,600.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,675.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,750.1 | 1,889.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,889.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,900.1 | 1,975.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,975.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 2,050.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 2,200.1 | 2,275.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 2,275.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 2,359.1 | 2,425.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 2,425.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 2,500.1 | 2,575.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 2,575.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 2,650.1 | 2,725.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 2,725.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 2,800.1 | 2,875.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 2,875.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 2,950.1 | 3,025.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 3,025.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 3,100.1 | 3,175.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 3,175.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 3,250.1 | 3,325.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 3,325.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 3,400.1 | 3,475.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 3,475.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 3,550.1 | 3,625.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 3,625.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 3,700.1 | 3,775.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 3,775.1 | 3,850.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 3,850.1 | 3,925.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 3,925.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 4,000.1 | 4,250.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 4,250.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 4,500.1 | 4,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 4,750.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 5,000.1 | 5,250.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 5,250.1 | 5,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 5,500.1 | 5,750.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 5,750.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 6,000.1 | 6,250.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 6,250.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 6,500.1 | 6,750.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 6,750.1 | 7,000.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 7,000.1 | 7,250.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 7,250.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 7,500.1 | 7,750.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 7,750.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 8,000.1 | 8,250.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 8,250.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 8,500.1 | 8,750.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 8,750.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 9,000.1 | 9,750.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 10,500.1 | 11,250.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 11,250.1 | 12,000.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 12,000.1 | 12,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 12,750.1 | 13,500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 13,500.1 | 14,250.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 14,250.1 | 15,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 15,000.1 | 17,500.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 17,500.1 | 20,000.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 20,000.1 | 22,500.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 22,500.1 | 25,000.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 25,000.1 | 27,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 27,500.1 | 30,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 30,000.1 | 32,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 32,500.1 | 35,000.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 35,000.1 | 37,500.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 37,500.1 | 40,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 40,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 450.1 | 477.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 477.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 552.1 | 627.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 627.1 | 702.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 702.1 | 777.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 777.1 | 852.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 852.1 | 927.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 927.1 | 1,002.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,002.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,075.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,150.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,310.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,375.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 1,450.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,525.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,620.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,675.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,750.1 | 1,889.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,889.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,900.1 | 1,975.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,975.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 2,050.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 2,200.1 | 2,275.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 2,275.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 2,359.1 | 2,425.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 2,425.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 2,500.1 | 2,575.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 2,575.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 2,650.1 | 2,725.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 2,725.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 2,800.1 | 2,875.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 2,875.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 2,950.1 | 3,055.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 3,055.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 3,100.1 | 3,175.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 3,175.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 3,250.1 | 3,325.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 3,325.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 3,400.1 | 3,475.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 3,475.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 3,550.1 | 3,625.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 3,625.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 3,700.1 | 3,775.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 3,775.1 | 3,817.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 3,817.1 | 3,925.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 3,925.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 4,000.1 | 4,250.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 4,250.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 4,500.1 | 4,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 4,750.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 5,000.1 | 5,250.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 5,250.1 | 5,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 5,500.1 | 5,750.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 5,750.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 6,000.1 | 6,250.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 6,250.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 6,500.1 | 6,750.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 6,750.1 | 7,000.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 7,000.1 | 7,250.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 7,250.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 7,500.1 | 7,750.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 7,750.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 8,000.1 | 8,250.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 8,250.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 8,500.1 | 8,750.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 8,750.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 9,000.1 | 9,750.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 10,500.1 | 11,250.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 11,250.1 | 12,000.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 12,000.1 | 12,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 12,750.1 | 13,500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 13,500.1 | 14,250.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 14,250.1 | 15,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 15,000.1 | 17,500.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 17,500.1 | 20,000.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 20,000.1 | 22,500.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 22,500.1 | 25,000.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 25,000.1 | 27,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 27,500.1 | 30,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 30,000.1 | 32,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 32,500.1 | 35,000.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 35,000.1 | 37,500.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 37,500.1 | 40,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 40,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

*Total Test Year Usage & Revenues at Proposed Rates*

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | Meter Size: | | All Sizes | | | | | | | |
| 7 | Class: | | Private Fire Service | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | Test Year Basic Service Charge: | | $ 26.24 | Per Month (all meter connection sizes) | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 12 | Proposed Basic Service Charge: | | $ 28.00 | all connection sizes | | | | | | |
| 13 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 15 | | | Number of Bills: | 1,951 | | | | | | |
| 16 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 26 | | | | | | | | | | |
| 27 | | | | | | | | | | |
| 28 | | | | | | | | | | |
| 29 | | | | | | | | | | |
| 30 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | 163 | - | n/a | n/a | n/a | $ 51,194 | $ 51,194 |

Total Test Year Usage & Revenues at Proposed Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | 163 | - | n/a | n/a | n/a | $ 54,628 | $ 54,628 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | Meter Size: | | All Sizes | | | | | | | |
| 7 | Class: | | Other - Public Fire Hydrant | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | Test Year Basic Service Charge: | | No Monthly Fee | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | Proposed Basic Service Charge: | | No Monthly Fee | | | | | | | |
| 12 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | n/a | n/a | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | n/a | n/a | $ - | $ - |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |

6 Meter Size: N/A
7 Class: Coin Machine
8
9 Test Year Basic Service Charge: $ 0.25 /
10 79.83 Gallons
11 (Price includes sales tax)
12
13 Proposed Basic Service Charge: $ 0.25 /
14 63 Gallons
15 (Price includes sales tax)
16
17
18
19 Total Test Year Usage & Revenues at Test Year Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | 6,314.7 | n/a | $ 19,775 | $ 19,775 |

Total Test Year Usage & Revenues at Proposed Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | 6,314.7 | n/a | $ 24,909 | $ 24,909 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| *Tier One Breakover (M Gal):* | | *100* |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 44 | 44 | 18.57% | 237 | - | - | - | - |
| 2 | 0.1 | 5.0 | 27 | 71 | 29.96% | 193 | 65 | 64.6 | 830.0 | 894.6 |
| 3 | 5.1 | 10.0 | 14 | 85 | 35.86% | 166 | 103 | 167.5 | 1,520.0 | 1,687.5 |
| 4 | 10.1 | 15.0 | 24 | 109 | 45.99% | 152 | 284 | 451.7 | 1,920.0 | 2,371.7 |
| 5 | 15.1 | 20.0 | 16 | 125 | 52.74% | 128 | 286 | 737.5 | 2,240.0 | 2,977.5 |
| 6 | 20.1 | 25.0 | 11 | 136 | 57.38% | 112 | 240 | 977.4 | 2,525.0 | 3,502.4 |
| 7 | 25.1 | 30.0 | 7 | 143 | 60.34% | 101 | 197 | 1,174.8 | 2,820.0 | 3,994.8 |
| 8 | 30.1 | 35.0 | 5 | 148 | 62.45% | 94 | 164 | 1,338.3 | 3,115.0 | 4,453.3 |
| 9 | 35.1 | 40.0 | 2 | 150 | 63.29% | 89 | 78 | 1,416.6 | 3,480.0 | 4,896.6 |
| 10 | 40.1 | 45.0 | 4 | 154 | 64.98% | 87 | 169 | 1,585.3 | 3,735.0 | 5,320.3 |
| 11 | 45.1 | 50.0 | 4 | 158 | 66.67% | 83 | 193 | 1,778.0 | 3,950.0 | 5,728.0 |
| 12 | 50.1 | 55.0 | 7 | 165 | 69.62% | 79 | 369 | 2,146.5 | 3,960.0 | 6,106.5 |
| 13 | 55.1 | 60.0 | 3 | 168 | 70.89% | 72 | 171 | 2,317.5 | 4,140.0 | 6,457.5 |
| 14 | 60.1 | 65.0 | 4 | 172 | 72.57% | 69 | 248 | 2,565.7 | 4,225.0 | 6,790.7 |
| 15 | 65.1 | 70.0 | 4 | 176 | 74.26% | 65 | 267 | 2,832.7 | 4,270.0 | 7,102.7 |
| 16 | 70.1 | 74.0 | 4 | 180 | 75.95% | 61 | 291 | 3,123.6 | 4,218.0 | 7,341.6 |
| 17 | 74.1 | 75.0 | 1 | 181 | 76.37% | 57 | 75 | 3,198.2 | 4,200.0 | 7,398.2 |
| 18 | 75.1 | 80.0 | 2 | 183 | 77.22% | 56 | 158 | 3,356.3 | 4,320.0 | 7,676.3 |
| 19 | 80.1 | 85.0 | 1 | 184 | 77.64% | 54 | 81 | 3,437.1 | 4,505.0 | 7,942.1 |
| 20 | 85.1 | 90.0 | 5 | 189 | 79.75% | 53 | 442 | 3,878.6 | 4,320.0 | 8,198.6 |
| 21 | 90.1 | 100.0 | 4 | 193 | 81.43% | 48 | 377 | 4,255.1 | 4,400.0 | 8,655.1 |
| 22 | 100.1 | 110.0 | 4 | 197 | 83.12% | 44 | 417 | 4,672.0 | 4,400.0 | 9,072.0 |
| 23 | 110.1 | 125.0 | 6 | 203 | 85.65% | 40 | 714 | 5,385.7 | 4,250.0 | 9,635.7 |
| 24 | 125.1 | 130.0 | 2 | 205 | 86.50% | 34 | 251 | 5,636.9 | 4,160.0 | 9,796.9 |
| 25 | 130.1 | 139.0 | 4 | 209 | 88.19% | 32 | 536 | 6,172.9 | 3,892.0 | 10,064.9 |
| 26 | 139.1 | 150.0 | 2 | 211 | 89.03% | 28 | 297 | 6,469.6 | 3,900.0 | 10,369.6 |
| 27 | 150.1 | 160.0 | 1 | 212 | 89.45% | 26 | 153 | 6,622.7 | 4,000.0 | 10,622.7 |
| 28 | 160.1 | 165.0 | - | 212 | 89.45% | 25 | - | 6,622.7 | 4,125.0 | 10,747.7 |
| 29 | 165.1 | 170.0 | - | 212 | 89.45% | 25 | - | 6,622.7 | 4,250.0 | 10,872.7 |
| 30 | 170.1 | 175.0 | 1 | 213 | 89.87% | 25 | 174 | 6,797.1 | 4,200.0 | 10,997.1 |
| 31 | 175.1 | 190.0 | 4 | 217 | 91.56% | 24 | 725 | 7,522.1 | 3,800.0 | 11,322.1 |
| 32 | 190.1 | 200.0 | 2 | 219 | 92.41% | 20 | 387 | 7,909.5 | 3,600.0 | 11,509.5 |
| 33 | 200.1 | 210.0 | - | 219 | 92.41% | 18 | - | 7,909.5 | 3,780.0 | 11,689.5 |
| 34 | 210.1 | 220.0 | - | 219 | 92.41% | 18 | - | 7,909.5 | 3,960.0 | 11,869.5 |
| 35 | 220.1 | 230.0 | 2 | 221 | 93.25% | 18 | 449 | 8,358.6 | 3,680.0 | 12,038.6 |
| 36 | 230.1 | 240.0 | - | 221 | 93.25% | 16 | - | 8,358.6 | 3,840.0 | 12,198.6 |
| 37 | 240.1 | 250.0 | 2 | 223 | 94.09% | 16 | 493 | 8,851.9 | 3,500.0 | 12,351.9 |
| 38 | 250.1 | 258.0 | 1 | 224 | 94.51% | 14 | 252 | 9,104.3 | 3,354.0 | 12,458.3 |
| 39 | 258.1 | 260.0 | - | 224 | 94.51% | 13 | - | 9,104.3 | 3,380.0 | 12,484.3 |
| 40 | 260.1 | 270.0 | 1 | 225 | 94.94% | 13 | 264 | 9,368.3 | 3,240.0 | 12,608.3 |
| 41 | 270.1 | 275.0 | - | 225 | 94.94% | 12 | - | 9,368.3 | 3,300.0 | 12,668.3 |
| 42 | 275.1 | 280.0 | - | 225 | 94.94% | 12 | - | 9,368.3 | 3,360.0 | 12,728.3 |
| 43 | 280.1 | 289.0 | - | 225 | 94.94% | 12 | - | 9,368.3 | 3,468.0 | 12,836.3 |
| 44 | 289.1 | 290.0 | - | 225 | 94.94% | 12 | - | 9,368.3 | 3,480.0 | 12,848.3 |
| 45 | 290.1 | 296.0 | - | 225 | 94.94% | 12 | - | 9,368.3 | 3,552.0 | 12,920.3 |
| 46 | 296.1 | 298.0 | - | 225 | 94.94% | 12 | - | 9,368.3 | 3,576.0 | 12,944.3 |
| 47 | 298.1 | 299.0 | - | 225 | 94.94% | 12 | - | 9,368.3 | 3,588.0 | 12,956.3 |
| 48 | 299.1 | 303.0 | 1 | 226 | 95.36% | 12 | 303 | 9,671.3 | 3,333.0 | 13,004.3 |
| 49 | 303.1 | 316.0 | - | 226 | 95.36% | 11 | - | 9,671.3 | 3,476.0 | 13,147.3 |
| 50 | 316.1 | 325.0 | - | 226 | 95.36% | 11 | - | 9,671.3 | 3,575.0 | 13,246.3 |
| 51 | 325.1 | 350.0 | - | 226 | 95.36% | 11 | - | 9,671.3 | 3,850.0 | 13,521.3 |
| 52 | 350.1 | 375.0 | 1 | 227 | 95.78% | 11 | 366 | 10,037.6 | 3,750.0 | 13,787.6 |
| 53 | 375.1 | 400.0 | - | 227 | 95.78% | 10 | - | 10,037.6 | 4,000.0 | 14,037.6 |
| 54 | 400.1 | 401.0 | - | 227 | 95.78% | 10 | - | 10,037.6 | 4,010.0 | 14,047.6 |
| 55 | 401.1 | 410.0 | - | 227 | 95.78% | 10 | - | 10,037.6 | 4,100.0 | 14,137.6 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Supporting Schedules:

N:\2011_Rate_Case\Schedules\Eastern Group\2011 AWC Rate Case Model EG-_08.03.11 FINAL.xlsx\H5
Processing Date: 8/3/2011 1:10 PM

Recap Schedules:

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 1 | 228 | 96.20% | 10 | 420 | 10,457.3 | 3,780.0 | 14,237.3 |
| 2 | 420.1 | 425.0 | - | 228 | 96.20% | 9 | - | 10,457.3 | 3,825.0 | 14,282.3 |
| 3 | 425.1 | 450.0 | - | 228 | 96.20% | 9 | - | 10,457.3 | 4,050.0 | 14,507.3 |
| 4 | 450.1 | 475.0 | 1 | 229 | 96.62% | 9 | 459 | 10,915.9 | 3,800.0 | 14,715.9 |
| 5 | 475.1 | 500.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 4,000.0 | 14,915.9 |
| 6 | 500.1 | 525.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 4,200.0 | 15,115.9 |
| 7 | 525.1 | 550.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 4,400.0 | 15,315.9 |
| 8 | 550.1 | 552.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 4,416.0 | 15,331.9 |
| 9 | 552.1 | 568.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 4,544.0 | 15,459.9 |
| 10 | 568.1 | 575.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 4,600.0 | 15,515.9 |
| 11 | 575.1 | 600.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 4,800.0 | 15,715.9 |
| 12 | 600.1 | 625.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 5,000.0 | 15,915.9 |
| 13 | 625.1 | 650.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 5,200.0 | 16,115.9 |
| 14 | 650.1 | 667.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 5,336.0 | 16,251.9 |
| 15 | 667.1 | 675.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 5,400.0 | 16,315.9 |
| 16 | 675.1 | 700.0 | - | 229 | 96.62% | 8 | - | 10,915.9 | 5,600.0 | 16,515.9 |
| 17 | 700.1 | 750.0 | 1 | 230 | 97.05% | 8 | 723 | 11,638.6 | 5,250.0 | 16,888.6 |
| 18 | 750.1 | 800.0 | - | 230 | 97.05% | 7 | - | 11,638.6 | 5,600.0 | 17,238.6 |
| 19 | 800.1 | 850.0 | - | 230 | 97.05% | 7 | - | 11,638.6 | 5,950.0 | 17,588.6 |
| 20 | 850.1 | 900.0 | - | 230 | 97.05% | 7 | - | 11,638.6 | 6,300.0 | 17,938.6 |
| 21 | 900.1 | 950.0 | - | 230 | 97.05% | 7 | - | 11,638.6 | 6,650.0 | 18,288.6 |
| 22 | 950.1 | 1,000.0 | - | 230 | 97.05% | 7 | - | 11,638.6 | 7,000.0 | 18,638.6 |
| 23 | 1,000.1 | 1,050.0 | - | 230 | 97.05% | 7 | - | 11,638.6 | 7,350.0 | 18,988.6 |
| 24 | 1,050.1 | 1,100.0 | - | 230 | 97.05% | 7 | - | 11,638.6 | 7,700.0 | 19,338.6 |
| 25 | 1,100.1 | 1,150.0 | - | 230 | 97.05% | 7 | - | 11,638.6 | 8,050.0 | 19,688.6 |
| 26 | 1,150.1 | 1,200.0 | - | 230 | 97.05% | 7 | - | 11,638.6 | 8,400.0 | 20,038.6 |
| 27 | 1,200.1 | 1,250.0 | - | 230 | 97.05% | 7 | - | 11,638.6 | 8,750.0 | 20,388.6 |
| 28 | 1,250.1 | 1,300.0 | 1 | 231 | 97.47% | 7 | 1,296 | 12,934.1 | 7,800.0 | 20,734.1 |
| 29 | 1,300.1 | 1,350.0 | - | 231 | 97.47% | 6 | - | 12,934.1 | 8,100.0 | 21,034.1 |
| 30 | 1,350.1 | 1,400.0 | - | 231 | 97.47% | 6 | - | 12,934.1 | 8,400.0 | 21,334.1 |
| 31 | 1,400.1 | 1,450.0 | - | 231 | 97.47% | 6 | - | 12,934.1 | 8,700.0 | 21,634.1 |
| 32 | 1,450.1 | 1,500.0 | - | 231 | 97.47% | 6 | - | 12,934.1 | 9,000.0 | 21,934.1 |
| 33 | 1,500.1 | 1,550.0 | - | 231 | 97.47% | 6 | - | 12,934.1 | 9,300.0 | 22,234.1 |
| 34 | 1,550.1 | 1,600.0 | - | 231 | 97.47% | 6 | - | 12,934.1 | 9,600.0 | 22,534.1 |
| 35 | 1,600.1 | 1,650.0 | 1 | 232 | 97.89% | 6 | 1,633 | 14,567.3 | 8,250.0 | 22,817.3 |
| 36 | 1,650.1 | 1,700.0 | 1 | 233 | 98.31% | 5 | 1,700 | 16,267.0 | 6,800.0 | 23,067.0 |
| 37 | 1,700.1 | 1,750.0 | - | 233 | 98.31% | 4 | - | 16,267.0 | 7,000.0 | 23,267.0 |
| 38 | 1,750.1 | 1,800.0 | 1 | 234 | 98.73% | 4 | 1,775 | 18,041.6 | 5,400.0 | 23,441.6 |
| 39 | 1,800.1 | 1,850.0 | - | 234 | 98.73% | 3 | - | 18,041.6 | 5,550.0 | 23,591.6 |
| 40 | 1,850.1 | 1,900.0 | - | 234 | 98.73% | 3 | - | 18,041.6 | 5,700.0 | 23,741.6 |
| 41 | 1,900.1 | 1,950.0 | - | 234 | 98.73% | 3 | - | 18,041.6 | 5,850.0 | 23,891.6 |
| 42 | 1,950.1 | 2,000.0 | - | 234 | 98.73% | 3 | - | 18,041.6 | 6,000.0 | 24,041.6 |
| 43 | 2,000.1 | 2,100.0 | 1 | 235 | 99.16% | 3 | 2,056 | 20,097.4 | 4,200.0 | 24,297.4 |
| 44 | 2,100.1 | 2,200.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 4,400.0 | 24,497.4 |
| 45 | 2,200.1 | 2,300.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 4,600.0 | 24,697.4 |
| 46 | 2,300.1 | 2,400.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 4,800.0 | 24,897.4 |
| 47 | 2,400.1 | 2,500.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 5,000.0 | 25,097.4 |
| 48 | 2,500.1 | 2,600.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 5,200.0 | 25,297.4 |
| 49 | 2,600.1 | 2,700.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 5,400.0 | 25,497.4 |
| 50 | 2,700.1 | 2,800.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 5,600.0 | 25,697.4 |
| 51 | 2,800.1 | 2,900.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 5,800.0 | 25,897.4 |
| 52 | 2,900.1 | 3,000.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 6,000.0 | 26,097.4 |
| 53 | 3,000.1 | 3,100.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 6,200.0 | 26,297.4 |
| 54 | 3,100.1 | 3,200.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 6,400.0 | 26,497.4 |
| 55 | 3,200.1 | 3,300.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 6,600.0 | 26,697.4 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 6,800.0 | 26,897.4 |
| 2 | 3,400.1 | 3,500.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 7,000.0 | 27,097.4 |
| 3 | 3,500.1 | 3,600.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 7,200.0 | 27,297.4 |
| 4 | 3,600.1 | 3,700.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 7,400.0 | 27,497.4 |
| 5 | 3,700.1 | 3,800.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 7,600.0 | 27,697.4 |
| 6 | 3,800.1 | 3,900.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 7,800.0 | 27,897.4 |
| 7 | 3,900.1 | 4,000.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 8,000.0 | 28,097.4 |
| 8 | 4,000.1 | 4,100.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 8,200.0 | 28,297.4 |
| 9 | 4,100.1 | 4,200.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 8,400.0 | 28,497.4 |
| 10 | 4,200.1 | 4,300.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 8,600.0 | 28,697.4 |
| 11 | 4,300.1 | 4,400.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 8,800.0 | 28,897.4 |
| 12 | 4,400.1 | 4,500.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 9,000.0 | 29,097.4 |
| 13 | 4,500.1 | 4,600.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 9,200.0 | 29,297.4 |
| 14 | 4,600.1 | 4,700.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 9,400.0 | 29,497.4 |
| 15 | 4,700.1 | 4,800.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 9,600.0 | 29,697.4 |
| 16 | 4,800.1 | 4,900.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 9,800.0 | 29,897.4 |
| 17 | 4,900.1 | 5,000.0 | - | 235 | 99.16% | 2 | - | 20,097.4 | 10,000.0 | 30,097.4 |
| 18 | 5,000.1 | 99,999.0 | 2 | 237 | 100.00% | 2 | 56 | 20,153.4 | - | 20,153.4 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 237 | 237 | 100.00% | 237 | 20,153.4 | 20,153.4 | | 20,153.4 |
| 21 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 12,668 | $ 36,139 | | |
| Rate Tier Two | | | | 7,485 | 26,694 | | |
| Rate Tier Three | | | | (0) | (0) | | |
| Totals | 19.8 | 85,035 | 17,969 | 20,153.4 | $ 62,833 | $ 66,429 | $ 129,262 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 12,956 | $ 46,776 | | |
| Rate Tier Two | | | | 7,197 | 32,479 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | 17,969 | 20,153.4 | $ 79,255 | $ 87,216 | $ 166,471 |

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | 12 | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | 12 | - | - | 60.0 | 60.0 |
| 3 | 5.1 | 10.0 | - | - | 0.00% | 12 | - | - | 120.0 | 120.0 |
| 4 | 10.1 | 15.0 | - | - | 0.00% | 12 | - | - | 180.0 | 180.0 |
| 5 | 15.1 | 20.0 | 1 | 1 | 8.33% | 12 | 17 | 17.3 | 220.0 | 237.3 |
| 6 | 20.1 | 25.0 | - | 1 | 8.33% | 11 | - | 17.3 | 275.0 | 292.3 |
| 7 | 25.1 | 30.0 | 1 | 2 | 16.67% | 11 | 29 | 46.0 | 300.0 | 346.0 |
| 8 | 30.1 | 35.0 | - | 2 | 16.67% | 10 | - | 46.0 | 350.0 | 396.0 |
| 9 | 35.1 | 40.0 | - | 2 | 16.67% | 10 | - | 46.0 | 400.0 | 446.0 |
| 10 | 40.1 | 45.0 | - | 2 | 16.67% | 10 | - | 46.0 | 450.0 | 496.0 |
| 11 | 45.1 | 50.0 | - | 2 | 16.67% | 10 | - | 46.0 | 500.0 | 546.0 |
| 12 | 50.1 | 55.0 | - | 2 | 16.67% | 10 | - | 46.0 | 550.0 | 596.0 |
| 13 | 55.1 | 60.0 | - | 2 | 16.67% | 10 | - | 46.0 | 600.0 | 646.0 |
| 14 | 60.1 | 65.0 | - | 2 | 16.67% | 10 | - | 46.0 | 650.0 | 696.0 |
| 15 | 65.1 | 70.0 | 1 | 3 | 25.00% | 10 | 70 | 115.8 | 630.0 | 745.8 |
| 16 | 70.1 | 75.0 | - | 3 | 25.00% | 9 | - | 115.8 | 675.0 | 790.8 |
| 17 | 75.1 | 80.0 | - | 3 | 25.00% | 9 | - | 115.8 | 720.0 | 835.8 |
| 18 | 80.1 | 85.0 | - | 3 | 25.00% | 9 | - | 115.8 | 765.0 | 880.8 |
| 19 | 85.1 | 90.0 | - | 3 | 25.00% | 9 | - | 115.8 | 810.0 | 925.8 |
| 20 | 90.1 | 100.0 | 1 | 4 | 33.33% | 9 | 96 | 211.8 | 800.0 | 1,011.8 |
| 21 | 100.1 | 110.0 | - | 4 | 33.33% | 8 | - | 211.8 | 880.0 | 1,091.8 |
| 22 | 110.1 | 125.0 | 1 | 5 | 41.67% | 8 | 114 | 325.7 | 875.0 | 1,200.7 |
| 23 | 125.1 | 130.0 | - | 5 | 41.67% | 7 | - | 325.7 | 910.0 | 1,235.7 |
| 24 | 130.1 | 140.0 | 1 | 6 | 50.00% | 7 | 135 | 460.6 | 840.0 | 1,300.6 |
| 25 | 140.1 | 150.0 | - | 6 | 50.00% | 6 | - | 460.6 | 900.0 | 1,360.6 |
| 26 | 150.1 | 160.0 | - | 6 | 50.00% | 6 | - | 460.6 | 960.0 | 1,420.6 |
| 27 | 160.1 | 165.0 | - | 6 | 50.00% | 6 | - | 460.6 | 990.0 | 1,450.6 |
| 28 | 165.1 | 170.0 | - | 6 | 50.00% | 6 | - | 460.6 | 1,020.0 | 1,480.6 |
| 29 | 170.1 | 175.0 | - | 6 | 50.00% | 6 | - | 460.6 | 1,050.0 | 1,510.6 |
| 30 | 175.1 | 190.0 | - | 6 | 50.00% | 6 | - | 460.6 | 1,140.0 | 1,600.6 |
| 31 | 190.1 | 200.0 | - | 6 | 50.00% | 6 | - | 460.6 | 1,200.0 | 1,660.6 |
| 32 | 200.1 | 210.0 | - | 6 | 50.00% | 6 | - | 460.6 | 1,260.0 | 1,720.6 |
| 33 | 210.1 | 220.0 | - | 6 | 50.00% | 6 | - | 460.6 | 1,320.0 | 1,780.6 |
| 34 | 220.1 | 230.0 | 1 | 7 | 58.33% | 6 | 225 | 685.9 | 1,150.0 | 1,835.9 |
| 35 | 230.1 | 240.0 | 1 | 8 | 66.67% | 5 | 233 | 919.1 | 960.0 | 1,879.1 |
| 36 | 240.1 | 250.0 | 1 | 9 | 75.00% | 4 | 247 | 1,166.4 | 750.0 | 1,916.4 |
| 37 | 250.1 | 260.0 | 2 | 11 | 91.67% | 3 | 504 | 1,670.7 | 260.0 | 1,930.7 |
| 38 | 260.1 | 270.0 | - | 11 | 91.67% | 1 | - | 1,670.7 | 270.0 | 1,940.7 |
| 39 | 270.1 | 275.0 | - | 11 | 91.67% | 1 | - | 1,670.7 | 275.0 | 1,945.7 |
| 40 | 275.1 | 280.0 | 1 | 12 | 100.00% | 1 | 276 | 1,947.0 | - | 1,947.0 |
| 41 | 280.1 | 290.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 42 | 290.1 | 303.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 43 | 303.1 | 325.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 44 | 325.1 | 340.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 45 | 340.1 | 350.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 46 | 350.1 | 375.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 47 | 375.1 | 400.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 48 | 400.1 | 410.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 49 | 410.1 | 420.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 50 | 420.1 | 425.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 51 | 425.1 | 450.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 52 | 450.1 | 474.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 53 | 474.1 | 475.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 54 | 475.1 | 487.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 55 | 487.1 | 493.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 2 | 494.1 | 500.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 3 | 500.1 | 525.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 4 | 525.1 | 550.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 5 | 550.1 | 575.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 6 | 575.1 | 600.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 7 | 600.1 | 625.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 8 | 625.1 | 650.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 9 | 650.1 | 667.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 10 | 667.1 | 675.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 11 | 675.1 | 700.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 12 | 700.1 | 750.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 13 | 750.1 | 800.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 14 | 800.1 | 850.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 15 | 850.1 | 900.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 16 | 900.1 | 917.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 17 | 917.1 | 950.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 18 | 950.1 | 1,000.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 19 | 1,000.1 | 1,050.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 20 | 1,050.1 | 1,062.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 21 | 1,062.1 | 1,100.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 22 | 1,100.1 | 1,145.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 23 | 1,145.1 | 1,150.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 24 | 1,150.1 | 1,195.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 25 | 1,195.1 | 1,200.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 26 | 1,200.1 | 1,250.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 27 | 1,250.1 | 1,300.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 28 | 1,300.1 | 1,350.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 29 | 1,350.1 | 1,400.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 30 | 1,400.1 | 1,450.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 31 | 1,450.1 | 1,500.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 32 | 1,500.1 | 1,550.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 33 | 1,550.1 | 1,600.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 34 | 1,600.1 | 1,650.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 35 | 1,650.1 | 1,700.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 36 | 1,700.1 | 1,750.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 37 | 1,750.1 | 1,800.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 38 | 1,800.1 | 1,850.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 39 | 1,850.1 | 1,900.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 40 | 1,900.1 | 1,950.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 41 | 1,950.1 | 2,000.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 42 | 2,000.1 | 2,100.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 43 | 2,100.1 | 2,200.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 44 | 2,200.1 | 2,300.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 45 | 2,300.1 | 2,400.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 46 | 2,400.1 | 2,500.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 47 | 2,500.1 | 2,600.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 48 | 2,600.1 | 2,700.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 49 | 2,700.1 | 2,800.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 50 | 2,800.1 | 2,900.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 51 | 2,900.1 | 3,000.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 52 | 3,000.1 | 3,100.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 53 | 3,100.1 | 3,200.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 54 | 3,200.1 | 3,300.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 55 | 3,300.1 | 3,400.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 2 | 3,500.1 | 3,517.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 3 | 3,517.1 | 3,600.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 4 | 3,600.1 | 3,700.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 5 | 3,700.1 | 3,800.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 6 | 3,800.1 | 3,900.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 7 | 3,900.1 | 4,000.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 8 | 4,000.1 | 4,100.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 9 | 4,100.1 | 4,200.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 10 | 4,200.1 | 4,300.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 11 | 4,300.1 | 4,400.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 12 | 4,400.1 | 4,500.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 13 | 4,500.1 | 4,600.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 14 | 4,600.1 | 4,700.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 15 | 4,700.1 | 4,800.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 16 | 4,800.1 | 4,900.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 17 | 4,900.1 | 5,000.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 18 | 5,000.1 | 99,999.0 | - | 12 | 100.00% | - | - | 1,947.0 | - | 1,947.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | 1,947.0 | 1,947.0 | | 1,947.0 |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,947 | $ 5,554 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1.0 | 162,250 | 140,000 | 1,947.0 | $ 5,554 | $ 5,255 | $ 10,810 |

*Total Test Year Usage & Revenues at Proposed Rates*

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,947 | $ 7,029 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | 140,000 | 1,947.0 | $ 7,029 | $ 6,900 | $ 13,929 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 23 | | | | | | | | |
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | Rate Tier One | | | | - | $ - | | |
| 28 | Rate Tier Two | | | | - | - | | |
| 29 | Rate Tier Three | | | | - | - | | |
| 30 | Totals | - | - | - | - | $ - | $ - | $ - |
| 31 | | | | | | | | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | | | | | | | | |
| 38 | | | | | | | | |
| 39 | | | | | | | | |
| 40 | | | | | | | | |
| 41 | | | | | | | | |
| 42 | | | | | | | | |

Total Test Year Usage & Revenues at Proposed Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 43 | | | | | | | | |
| 44 | | | | | | | | |
| 45 | | | | | | | | |
| 46 | | | | | | | | |
| 47 | Rate Tier One | | | | - | $ - | | |
| 48 | Rate Tier Two | | | | - | - | | |
| 49 | Rate Tier Three | | | | - | - | | |
| 50 | Totals | - | - | - | - | $ - | $ - | $ - |
| 51 | | | | | | | | |
| 52 | | | | | | | | |
| 53 | | | | | | | | |
| 54 | | | | | | | | |
| 55 | | | | | | | | |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 27 | Rate Tier One | | | | - | $ - | | |
| 28 | Rate Tier Two | | | | - | - | | |
| 29 | Rate Tier Three | | | | - | - | | |
| 30 | Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 47 | Rate Tier One | | | | - | $ - | | |
| 48 | Rate Tier Two | | | | - | - | | |
| 49 | Rate Tier Three | | | | - | - | | |
| 50 | Totals | - | - | - | - | $ - | $ - | $ - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills Number of Bills by Block | [D] Bills No. Up to & Including Block | [E] Bills % of Total | [F] Bills Number of Bills Including & Through Block | [G] Use Total Use of Bills Stopping in Block | [H] Use Cum. Use of Bills Stopping in Block | [I] Use Total Use to Block of all Bills Through Block | [J] Use Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 250.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 280.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 290.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 303.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 325.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 450.1 | 474.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 474.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 475.1 | 487.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 487.1 | 493.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 494.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 550.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 900.1 | 917.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 917.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,050.1 | 1,062.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,062.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,100.1 | 1,145.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,145.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,150.1 | 1,195.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,195.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,500.1 | 3,517.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,517.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 23 | | | | | | | | |
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | Rate Tier One | | | | - | $ - | | |
| 28 | Rate Tier Two | | | | - | - | | |
| 29 | Rate Tier Three | | | | - | - | | |
| 30 | Totals | - | - | - | - | $ - | $ - | $ - |
| 31 | | | | | | | | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | | | | | | | | |
| 38 | | | | | | | | |
| 39 | | | | | | | | |
| 40 | | | | | | | | |
| 41 | | | | | | | | |
| 42 | | | | | | | | |

Total Test Year Usage & Revenues at Proposed Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 43 | | | | | | | | |
| 44 | | | | | | | | |
| 45 | | | | | | | | |
| 46 | | | | | | | | |
| 47 | Rate Tier One | | | | - | $ - | | |
| 48 | Rate Tier Two | | | | - | - | | |
| 49 | Rate Tier Three | | | | - | - | | |
| 50 | Totals | - | - | - | - | $ - | $ - | $ - |
| 51 | | | | | | | | |
| 52 | | | | | | | | |
| 53 | | | | | | | | |
| 54 | | | | | | | | |
| 55 | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 2 | 2 | 66.67% | 3 | - | - | - | - |
| 2 | 0.1 | 5.0 | - | 2 | 66.67% | 1 | - | - | 5.0 | 5.0 |
| 3 | 5.1 | 10.0 | - | 2 | 66.67% | 1 | - | - | 10.0 | 10.0 |
| 4 | 10.1 | 15.0 | - | 2 | 66.67% | 1 | - | - | 15.0 | 15.0 |
| 5 | 15.1 | 20.0 | - | 2 | 66.67% | 1 | - | - | 20.0 | 20.0 |
| 6 | 20.1 | 25.0 | - | 2 | 66.67% | 1 | - | - | 25.0 | 25.0 |
| 7 | 25.1 | 30.0 | - | 2 | 66.67% | 1 | - | - | 30.0 | 30.0 |
| 8 | 30.1 | 35.0 | - | 2 | 66.67% | 1 | - | - | 35.0 | 35.0 |
| 9 | 35.1 | 40.0 | - | 2 | 66.67% | 1 | - | - | 40.0 | 40.0 |
| 10 | 40.1 | 45.0 | - | 2 | 66.67% | 1 | - | - | 45.0 | 45.0 |
| 11 | 45.1 | 50.0 | - | 2 | 66.67% | 1 | - | - | 50.0 | 50.0 |
| 12 | 50.1 | 55.0 | - | 2 | 66.67% | 1 | - | - | 55.0 | 55.0 |
| 13 | 55.1 | 60.0 | - | 2 | 66.67% | 1 | - | - | 60.0 | 60.0 |
| 14 | 60.1 | 65.0 | - | 2 | 66.67% | 1 | - | - | 65.0 | 65.0 |
| 15 | 65.1 | 70.0 | - | 2 | 66.67% | 1 | - | - | 70.0 | 70.0 |
| 16 | 70.1 | 75.0 | - | 2 | 66.67% | 1 | - | - | 75.0 | 75.0 |
| 17 | 75.1 | 80.0 | - | 2 | 66.67% | 1 | - | - | 80.0 | 80.0 |
| 18 | 80.1 | 85.0 | - | 2 | 66.67% | 1 | - | - | 85.0 | 85.0 |
| 19 | 85.1 | 90.0 | - | 2 | 66.67% | 1 | - | - | 90.0 | 90.0 |
| 20 | 90.1 | 100.0 | - | 2 | 66.67% | 1 | - | - | 100.0 | 100.0 |
| 21 | 100.1 | 110.0 | - | 2 | 66.67% | 1 | - | - | 110.0 | 110.0 |
| 22 | 110.1 | 125.0 | - | 2 | 66.67% | 1 | - | - | 125.0 | 125.0 |
| 23 | 125.1 | 130.0 | - | 2 | 66.67% | 1 | - | - | 130.0 | 130.0 |
| 24 | 130.1 | 140.0 | - | 2 | 66.67% | 1 | - | - | 140.0 | 140.0 |
| 25 | 140.1 | 150.0 | - | 2 | 66.67% | 1 | - | - | 150.0 | 150.0 |
| 26 | 150.1 | 160.0 | - | 2 | 66.67% | 1 | - | - | 160.0 | 160.0 |
| 27 | 160.1 | 165.0 | - | 2 | 66.67% | 1 | - | - | 165.0 | 165.0 |
| 28 | 165.1 | 170.0 | - | 2 | 66.67% | 1 | - | - | 170.0 | 170.0 |
| 29 | 170.1 | 175.0 | - | 2 | 66.67% | 1 | - | - | 175.0 | 175.0 |
| 30 | 175.1 | 190.0 | - | 2 | 66.67% | 1 | - | - | 190.0 | 190.0 |
| 31 | 190.1 | 200.0 | - | 2 | 66.67% | 1 | - | - | 200.0 | 200.0 |
| 32 | 200.1 | 225.0 | - | 2 | 66.67% | 1 | - | - | 225.0 | 225.0 |
| 33 | 225.1 | 250.0 | - | 2 | 66.67% | 1 | - | - | 250.0 | 250.0 |
| 34 | 250.1 | 275.0 | - | 2 | 66.67% | 1 | - | - | 275.0 | 275.0 |
| 35 | 275.1 | 300.0 | - | 2 | 66.67% | 1 | - | - | 300.0 | 300.0 |
| 36 | 300.1 | 325.0 | - | 2 | 66.67% | 1 | - | - | 325.0 | 325.0 |
| 37 | 325.1 | 350.0 | - | 2 | 66.67% | 1 | - | - | 350.0 | 350.0 |
| 38 | 350.1 | 375.0 | - | 2 | 66.67% | 1 | - | - | 375.0 | 375.0 |
| 39 | 375.1 | 400.0 | - | 2 | 66.67% | 1 | - | - | 400.0 | 400.0 |
| 40 | 400.1 | 425.0 | - | 2 | 66.67% | 1 | - | - | 425.0 | 425.0 |
| 41 | 425.1 | 450.0 | - | 2 | 66.67% | 1 | - | - | 450.0 | 450.0 |
| 42 | 450.1 | 477.0 | - | 2 | 66.67% | 1 | - | - | 477.0 | 477.0 |
| 43 | 477.1 | 552.0 | - | 2 | 66.67% | 1 | - | - | 552.0 | 552.0 |
| 44 | 552.1 | 627.0 | - | 2 | 66.67% | 1 | - | - | 627.0 | 627.0 |
| 45 | 627.1 | 702.0 | - | 2 | 66.67% | 1 | - | - | 702.0 | 702.0 |
| 46 | 702.1 | 775.0 | - | 2 | 66.67% | 1 | - | - | 775.0 | 775.0 |
| 47 | 775.1 | 852.0 | - | 2 | 66.67% | 1 | - | - | 852.0 | 852.0 |
| 48 | 852.1 | 927.0 | - | 2 | 66.67% | 1 | - | - | 927.0 | 927.0 |
| 49 | 927.1 | 1,002.0 | - | 2 | 66.67% | 1 | - | - | 1,002.0 | 1,002.0 |
| 50 | 1,002.1 | 1,075.0 | - | 2 | 66.67% | 1 | - | - | 1,075.0 | 1,075.0 |
| 51 | 1,075.1 | 1,150.0 | - | 2 | 66.67% | 1 | - | - | 1,150.0 | 1,150.0 |
| 52 | 1,150.1 | 1,225.0 | - | 2 | 66.67% | 1 | - | - | 1,225.0 | 1,225.0 |
| 53 | 1,225.1 | 1,300.0 | - | 2 | 66.67% | 1 | - | - | 1,300.0 | 1,300.0 |
| 54 | 1,300.1 | 1,375.0 | 1 | 3 | 100.00% | 1 | 1,353 | 1,353.0 | - | 1,353.0 |
| 55 | 1,375.1 | 1,450.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |

| | | |
|---|---|---|
| Meter Size: | | 6-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 2 | 1,525.1 | 1,600.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 3 | 1,600.1 | 1,675.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 4 | 1,675.1 | 1,750.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 5 | 1,750.1 | 1,889.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 6 | 1,889.1 | 1,900.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 7 | 1,900.1 | 1,975.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 8 | 1,975.1 | 2,050.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 9 | 2,050.1 | 2,160.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 10 | 2,160.1 | 2,200.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 11 | 2,200.1 | 2,275.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 12 | 2,275.1 | 2,359.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 13 | 2,359.1 | 2,425.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 14 | 2,425.1 | 2,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 15 | 2,500.1 | 2,575.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 16 | 2,575.1 | 2,650.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 17 | 2,650.1 | 2,725.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 18 | 2,725.1 | 2,800.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 19 | 2,800.1 | 2,875.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 20 | 2,875.1 | 2,950.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 21 | 2,950.1 | 3,025.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 22 | 3,025.1 | 3,100.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 23 | 3,100.1 | 3,175.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 24 | 3,175.1 | 3,250.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 25 | 3,250.1 | 3,325.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 26 | 3,325.1 | 3,400.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 27 | 3,400.1 | 3,475.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 28 | 3,475.1 | 3,550.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 29 | 3,550.1 | 3,625.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 30 | 3,625.1 | 3,700.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 31 | 3,700.1 | 3,775.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 32 | 3,775.1 | 3,850.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 33 | 3,850.1 | 3,925.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 34 | 3,925.1 | 4,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 35 | 4,000.1 | 4,250.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 36 | 4,250.1 | 4,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 37 | 4,500.1 | 4,750.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 38 | 4,750.1 | 5,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 39 | 5,000.1 | 5,250.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 40 | 5,250.1 | 5,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 41 | 5,500.1 | 5,750.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 42 | 5,750.1 | 6,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 43 | 6,000.1 | 6,250.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 44 | 6,250.1 | 6,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 45 | 6,500.1 | 6,750.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 46 | 6,750.1 | 7,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 47 | 7,000.1 | 7,250.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 48 | 7,250.1 | 7,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 49 | 7,500.1 | 7,750.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 50 | 7,750.1 | 8,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 51 | 8,000.1 | 8,250.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 52 | 8,250.1 | 8,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 53 | 8,500.1 | 8,750.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 54 | 8,750.1 | 9,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 55 | 9,000.1 | 9,750.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 2 | 10,500.1 | 11,250.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 3 | 11,250.1 | 12,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 4 | 12,000.1 | 12,750.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 5 | 12,750.1 | 13,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 6 | 13,500.1 | 14,250.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 7 | 14,250.1 | 15,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 8 | 15,000.1 | 17,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 9 | 17,500.1 | 20,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 10 | 20,000.1 | 22,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 11 | 22,500.1 | 25,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 12 | 25,000.1 | 27,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 13 | 27,500.1 | 30,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 14 | 30,000.1 | 32,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 15 | 32,500.1 | 35,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 16 | 35,000.1 | 37,500.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 17 | 37,500.1 | 40,000.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 18 | 40,000.1 | 99,999.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 3 | 3 | 100.00% | 3 | 1,353.0 | 1,353.0 | | 1,353.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,353 | $ 3,742 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 0.3 | 451,000 | - | 1,353.0 | $ 3,742 | $ 2,628 | $ 6,370 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,353 | $ 4,885 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | 1,353.0 | $ 4,885 | $ 3,450 | $ 8,335 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 450.1 | 477.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 477.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 552.1 | 627.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 627.1 | 702.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 702.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 775.1 | 852.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 852.1 | 927.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 927.1 | 1,002.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,002.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,075.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,150.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,300.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,375.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,525.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,600.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,675.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,750.1 | 1,889.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,889.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,900.1 | 1,975.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,975.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 2,050.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 2,200.1 | 2,275.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 2,275.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 2,359.1 | 2,425.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 2,425.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 2,500.1 | 2,575.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 2,575.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 2,650.1 | 2,725.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 2,725.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 2,800.1 | 2,875.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 2,875.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 2,950.1 | 3,025.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 3,025.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 3,100.1 | 3,175.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 3,175.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 3,250.1 | 3,325.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 3,325.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 3,400.1 | 3,475.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 3,475.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 3,550.1 | 3,625.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 3,625.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 3,700.1 | 3,775.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 3,775.1 | 3,850.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 3,850.1 | 3,925.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 3,925.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 4,000.1 | 4,250.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 4,250.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 4,500.1 | 4,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 4,750.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 5,000.1 | 5,250.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 5,250.1 | 5,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 5,500.1 | 5,750.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 5,750.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 6,000.1 | 6,250.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 6,250.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 6,500.1 | 6,750.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 6,750.1 | 7,000.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 7,000.1 | 7,250.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 7,250.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 7,500.1 | 7,750.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 7,750.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 8,000.1 | 8,250.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 8,250.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 8,500.1 | 8,750.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 8,750.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 9,000.1 | 9,750.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 10,500.1 | 11,250.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 11,250.1 | 12,000.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 12,000.1 | 12,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 12,750.1 | 13,500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 13,500.1 | 14,250.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 14,250.1 | 15,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 15,000.1 | 17,500.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 17,500.1 | 20,000.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 20,000.1 | 22,500.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 22,500.1 | 25,000.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 25,000.1 | 27,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 27,500.1 | 30,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 30,000.1 | 32,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 32,500.1 | 35,000.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 35,000.1 | 37,500.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 37,500.1 | 40,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 40,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 Rate Tier One | | | | - | $ - | | |
| 28 Rate Tier Two | | | | - | - | | |
| 29 Rate Tier Three | | | | - | - | | |
| 30 Totals | - | - | - | - | $ - | $ - | $ - |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |
| 35 | | | | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |
| 38 | | | | | | | |
| 39 | | | | | | | |
| 40 | | | | | | | |
| 41 | | | | | | | |
| 42 | | | | | | | |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| 43 | | | | | | | |
| 44 | | | | | | | |
| 45 | | | | | | | |
| 46 | | | | | | | |
| 47 Rate Tier One | | | | - | $ - | | |
| 48 Rate Tier Two | | | | - | - | | |
| 49 Rate Tier Three | | | | - | - | | |
| 50 Totals | - | - | - | - | $ - | $ - | $ - |
| 51 | | | | | | | |
| 52 | | | | | | | |
| 53 | | | | | | | |
| 54 | | | | | | | |
| 55 | | | | | | | |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 450.1 | 477.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 477.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 552.1 | 627.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 627.1 | 702.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 702.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 775.1 | 852.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 852.1 | 927.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 927.1 | 1,002.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,002.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,075.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,150.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,300.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,375.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,525.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,600.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,675.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,750.1 | 1,889.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,889.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,900.1 | 1,975.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,975.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 2,050.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 2,200.1 | 2,275.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 2,275.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 2,359.1 | 2,425.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 2,425.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 2,500.1 | 2,575.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 2,575.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 2,650.1 | 2,725.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 2,725.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 2,800.1 | 2,875.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 2,875.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 2,950.1 | 3,025.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 3,025.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 3,100.1 | 3,175.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 3,175.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 3,250.1 | 3,325.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 3,325.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 3,400.1 | 3,475.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 3,475.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 3,550.1 | 3,625.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 3,625.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 3,700.1 | 3,775.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 3,775.1 | 3,850.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 3,850.1 | 3,925.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 3,925.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 4,000.1 | 4,250.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 4,250.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 4,500.1 | 4,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 4,750.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 5,000.1 | 5,250.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 5,250.1 | 5,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 5,500.1 | 5,750.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 5,750.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 6,000.1 | 6,250.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 6,250.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 6,500.1 | 6,750.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 6,750.1 | 7,000.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 7,000.1 | 7,250.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 7,250.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 7,500.1 | 7,750.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 7,750.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 8,000.1 | 8,250.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 8,250.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 8,500.1 | 8,750.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 8,750.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 9,000.1 | 9,750.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 10,500.1 | 11,250.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 11,250.1 | 12,000.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 12,000.1 | 12,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 12,750.1 | 13,500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 13,500.1 | 14,250.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 14,250.1 | 15,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 15,000.1 | 17,500.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 17,500.1 | 20,000.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 20,000.1 | 22,500.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 22,500.1 | 25,000.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 25,000.1 | 27,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 27,500.1 | 30,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 30,000.1 | 32,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 32,500.1 | 35,000.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 35,000.1 | 37,500.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 37,500.1 | 40,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 40,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction, Superior, Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | | | | | | | | | | |

Test Year No. of Bills at Present & Proposed Rates

| Line No. | Service Charges[1] | No. of Bills in Test Year | Test Year Tariff Rate | Test Year Revenues | Proposed Tariff Rate | Proposed Revenues | Increase / (Decrease) |
|---|---|---|---|---|---|---|---|
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | Establishment | 4,654 | $ 16.00 | $ 74,464.00 | $ 30.00 | $ 139,620.00 | $ 65,156 |
| 10 | | | | | | | |
| 11 | Reconnection for Delinquency | 4,647 | 16.00 | 74,352 | 30.00 | 139,410 | 65,058 |
| 12 | | | | | | | |
| 13 | Service Call Out (After Hours) | 188 | 35.00 | 6,580 | 45.00 | 8,460 | 1,880 |
| 14 | | | | | | | |
| 15 | All other Service/Miscellaneous Charges | n/a | n/a | 570,060 | n/a | 570,060 | - |
| 16 | | | | | | | |
| 17 | Total Service/Miscellaneous Charges | | | $ 725,456 | | $ 857,550 | $ 132,094 |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
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| 52 | | | | | | | |
| 53 | | | | | | | |
| 54 | | | | | | | |
| 55 | [1]The Company is only requesting changes to the Service Charges listed on lines 9 - 13. | | | | | | |

# Apache Junction

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 7090 | 7,090 | 3.46% | 205,054 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 13987 | 21,077 | 10.28% | 197,964 | 7375.1 | 7,375.1 | 183,977.0 | 191,352.1 |
| 3 | 1.1 | 2.0 | 18552 | 39,629 | 19.33% | 183,977 | 29261 | 36,636.1 | 330,850.0 | 367,486.1 |
| 4 | 2.1 | 3.0 | 23083 | 62,712 | 30.58% | 165,425 | 59082.1 | 95,718.2 | 427,026.0 | 522,744.2 |
| 5 | 3.1 | 4.0 | 24335 | 87,047 | 42.45% | 142,342 | 86347.9 | 182,066.1 | 472,028.0 | 654,094.1 |
| 6 | 4.1 | 5.0 | 21761 | 108,808 | 53.06% | 118,007 | 98631.8 | 280,697.9 | 481,230.0 | 761,927.9 |
| 7 | 5.1 | 6.0 | 18187 | 126,995 | 61.93% | 96,246 | 100589.9 | 381,287.8 | 468,354.0 | 849,641.8 |
| 8 | 6.1 | 7.0 | 14464 | 141,459 | 68.99% | 78,059 | 94434.7 | 475,722.5 | 445,165.0 | 920,887.5 |
| 9 | 7.1 | 8.0 | 11315 | 152,774 | 74.50% | 63,595 | 85146.2 | 560,868.7 | 418,240.0 | 979,108.7 |
| 10 | 8.1 | 9.0 | 8924 | 161,698 | 78.86% | 52,280 | 76040.5 | 636,909.2 | 390,204.0 | 1,027,113.2 |
| 11 | 9.1 | 10.0 | 7154 | 168,852 | 82.35% | 43,356 | 68146.2 | 705,055.4 | 362,020.0 | 1,067,075.4 |
| 12 | 10.1 | 11.0 | 5737 | 174,589 | 85.14% | 36,202 | 60419.3 | 765,474.7 | 335,115.0 | 1,100,589.7 |
| 13 | 11.1 | 12.0 | 4637 | 179,226 | 87.40% | 30,465 | 53469.1 | 818,943.8 | 309,936.0 | 1,128,879.8 |
| 14 | 12.1 | 13.0 | 3788 | 183,014 | 89.25% | 25,828 | 47400.6 | 866,344.4 | 286,520.0 | 1,152,864.4 |
| 15 | 13.1 | 14.0 | 3101 | 186,115 | 90.76% | 22,040 | 41960.3 | 908,304.7 | 265,146.0 | 1,173,450.7 |
| 16 | 14.1 | 15.0 | 2601 | 188,716 | 92.03% | 18,939 | 37774 | 946,078.7 | 245,070.0 | 1,191,148.7 |
| 17 | 15.1 | 16.0 | 2225 | 190,941 | 93.12% | 16,338 | 34504.2 | 980,582.9 | 225,808.0 | 1,206,390.9 |
| 18 | 16.1 | 17.0 | 1828 | 192,769 | 94.01% | 14,113 | 30226.7 | 1,010,809.6 | 208,845.0 | 1,219,654.6 |
| 19 | 17.1 | 18.0 | 1559 | 194,328 | 94.77% | 12,285 | 27305.3 | 1,038,114.9 | 193,068.0 | 1,231,182.9 |
| 20 | 18.1 | 19.0 | 1334 | 195,662 | 95.42% | 10,726 | 24728.4 | 1,062,843.3 | 178,448.0 | 1,241,291.3 |
| 21 | 19.1 | 20.0 | 1114 | 196,776 | 95.96% | 9,392 | 21742.9 | 1,084,586.2 | 165,560.0 | 1,250,146.2 |
| 22 | 20.1 | 21.0 | 941 | 197,717 | 96.42% | 8,278 | 19293.5 | 1,103,879.7 | 154,077.0 | 1,257,956.7 |
| 23 | 21.1 | 22.0 | 831 | 198,548 | 96.83% | 7,337 | 17866.8 | 1,121,746.5 | 143,132.0 | 1,264,878.5 |
| 24 | 22.1 | 23.0 | 686 | 199,234 | 97.16% | 6,506 | 15463.1 | 1,137,209.6 | 133,860.0 | 1,271,069.6 |
| 25 | 23.1 | 24.0 | 631 | 199,865 | 97.47% | 5,820 | 14823.9 | 1,152,033.5 | 124,536.0 | 1,276,569.5 |
| 26 | 24.1 | 25.0 | 543 | 200,408 | 97.73% | 5,189 | 13329.4 | 1,165,362.9 | 116,150.0 | 1,281,512.9 |
| 27 | 25.1 | 26.0 | 510 | 200,918 | 97.98% | 4,646 | 12920.2 | 1,178,283.1 | 107,536.0 | 1,285,819.1 |
| 28 | 26.1 | 27.0 | 444 | 201,362 | 98.20% | 4,136 | 11784.8 | 1,190,067.9 | 99,684.0 | 1,289,751.9 |
| 29 | 27.1 | 28.0 | 368 | 201,730 | 98.38% | 3,692 | 10070.4 | 1,200,138.3 | 93,072.0 | 1,293,210.3 |
| 30 | 28.1 | 29.0 | 317 | 202,047 | 98.53% | 3,324 | 9048.8 | 1,209,187.1 | 87,203.0 | 1,296,390.1 |
| 31 | 29.1 | 30.0 | 267 | 202,314 | 98.66% | 3,007 | 7871.6 | 1,217,058.7 | 82,200.0 | 1,299,258.7 |
| 32 | 30.1 | 31.0 | 238 | 202,552 | 98.78% | 2,740 | 7246.7 | 1,224,305.4 | 77,562.0 | 1,301,867.4 |
| 33 | 31.1 | 32.0 | 193 | 202,745 | 98.87% | 2,502 | 5988.9 | 1,230,294.3 | 73,888.0 | 1,304,182.3 |
| 34 | 32.1 | 33.0 | 186 | 202,931 | 98.96% | 2,309 | 5990.5 | 1,236,284.8 | 70,059.0 | 1,306,343.8 |
| 35 | 33.1 | 34.0 | 189 | 203,120 | 99.06% | 2,123 | 6339.8 | 1,242,624.6 | 65,756.0 | 1,308,380.6 |
| 36 | 34.1 | 35.0 | 164 | 203,284 | 99.14% | 1,934 | 5667 | 1,248,291.6 | 61,950.0 | 1,310,241.6 |
| 37 | 35.1 | 36.0 | 148 | 203,432 | 99.21% | 1,770 | 5266 | 1,253,557.6 | 58,392.0 | 1,311,949.6 |
| 38 | 36.1 | 37.0 | 106 | 203,538 | 99.26% | 1,622 | 3873.2 | 1,257,430.8 | 56,092.0 | 1,313,522.8 |
| 39 | 37.1 | 38.0 | 131 | 203,669 | 99.32% | 1,516 | 4917.2 | 1,262,348.0 | 52,630.0 | 1,314,978.0 |
| 40 | 38.1 | 39.0 | 114 | 203,783 | 99.38% | 1,385 | 4316.2 | 1,266,664.2 | 49,569.0 | 1,316,233.2 |
| 41 | 39.1 | 40.0 | 90 | 203,873 | 99.42% | 1,271 | 3557.7 | 1,270,221.9 | 47,240.0 | 1,317,461.9 |
| 42 | 40.1 | 41.0 | 96 | 203,969 | 99.47% | 1,181 | 3888.6 | 1,274,110.5 | 44,485.0 | 1,318,595.5 |
| 43 | 41.1 | 42.0 | 67 | 204,036 | 99.50% | 1,085 | 2778.9 | 1,276,889.4 | 42,756.0 | 1,319,645.4 |
| 44 | 42.1 | 43.0 | 65 | 204,101 | 99.54% | 1,018 | 2764.9 | 1,279,654.3 | 40,979.0 | 1,320,633.3 |
| 45 | 43.1 | 44.0 | 52 | 204,153 | 99.56% | 953 | 2264.7 | 1,281,919.0 | 39,644.0 | 1,321,563.0 |
| 46 | 44.1 | 45.0 | 64 | 204,217 | 99.59% | 901 | 2849.9 | 1,284,768.9 | 37,665.0 | 1,322,433.9 |
| 47 | 45.1 | 46.0 | 51 | 204,268 | 99.62% | 837 | 2325 | 1,287,093.9 | 36,156.0 | 1,323,249.9 |
| 48 | 46.1 | 47.0 | 48 | 204,316 | 99.64% | 786 | 2237.6 | 1,289,331.5 | 34,686.0 | 1,324,017.5 |
| 49 | 47.1 | 48.0 | 45 | 204,361 | 99.66% | 738 | 2141 | 1,291,472.5 | 33,264.0 | 1,324,736.5 |
| 50 | 48.1 | 49.0 | 47 | 204,408 | 99.68% | 693 | 2282.7 | 1,293,755.2 | 31,654.0 | 1,325,409.2 |
| 51 | 49.1 | 50.0 | 34 | 204,442 | 99.70% | 646 | 1682.7 | 1,295,437.9 | 30,600.0 | 1,326,037.9 |
| 52 | 50.1 | 55.0 | 180 | 204,622 | 99.79% | 612 | 9335.2 | 1,304,773.1 | 23,760.0 | 1,328,533.1 |
| 53 | 55.1 | 60.0 | 113 | 204,735 | 99.84% | 432 | 6474.5 | 1,311,247.6 | 19,140.0 | 1,330,387.6 |
| 54 | 60.1 | 65.0 | 77 | 204,812 | 99.88% | 319 | 4792.7 | 1,316,040.3 | 15,730.0 | 1,331,770.3 |
| 55 | 65.1 | 70.0 | 51 | 204,863 | 99.91% | 242 | 3303.7 | 1,319,344.0 | 13,370.0 | 1,332,714.0 |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 37 | 204,900 | 99.92% | 191 | 2694.9 | 1,322,038.9 | 11,550.0 | 1,333,588.9 |
| 2 | 75.1 | 80.0 | 22 | 204,922 | 99.94% | 154 | 1703.8 | 1,323,742.7 | 10,560.0 | 1,334,302.7 |
| 3 | 80.1 | 85.0 | 24 | 204,946 | 99.95% | 132 | 1805.4 | 1,325,548.1 | 9,180.0 | 1,334,728.1 |
| 4 | 85.1 | 90.0 | 11 | 204,957 | 99.95% | 108 | 963.4 | 1,326,511.5 | 8,730.0 | 1,335,241.5 |
| 5 | 90.1 | 95.0 | 11 | 204,968 | 99.96% | 97 | 1008.3 | 1,327,519.8 | 8,170.0 | 1,335,689.8 |
| 6 | 95.1 | 100.0 | 13 | 204,981 | 99.96% | 86 | 1274.1 | 1,328,793.9 | 7,300.0 | 1,336,093.9 |
| 7 | 100.1 | 105.0 | 10 | 204,991 | 99.97% | 73 | 830.1 | 1,329,624.0 | 6,615.0 | 1,336,239.0 |
| 8 | 105.1 | 110.0 | 7 | 204,998 | 99.97% | 63 | 755.3 | 1,330,379.3 | 6,160.0 | 1,336,539.3 |
| 9 | 110.1 | 115.0 | 5 | 205,003 | 99.98% | 56 | 353.1 | 1,330,732.4 | 5,865.0 | 1,336,597.4 |
| 10 | 115.1 | 120.0 | 4 | 205,007 | 99.98% | 51 | 468.7 | 1,331,201.1 | 5,640.0 | 1,336,841.1 |
| 11 | 120.1 | 125.0 | 9 | 205,016 | 99.98% | 47 | 1094 | 1,332,295.1 | 4,750.0 | 1,337,045.1 |
| 12 | 125.1 | 130.0 | 6 | 205,022 | 99.98% | 38 | 762.7 | 1,333,057.8 | 4,160.0 | 1,337,217.8 |
| 13 | 130.1 | 135.0 | 4 | 205,026 | 99.99% | 32 | 529.1 | 1,333,586.9 | 3,780.0 | 1,337,366.9 |
| 14 | 135.1 | 140.0 | 2 | 205,028 | 99.99% | 28 | 270.7 | 1,333,857.6 | 3,640.0 | 1,337,497.6 |
| 15 | 140.1 | 145.0 | 5 | 205,033 | 99.99% | 26 | 425.9 | 1,334,283.5 | 3,045.0 | 1,337,328.5 |
| 16 | 145.1 | 150.0 | 3 | 205,036 | 99.99% | 21 | 446.5 | 1,334,730.0 | 2,700.0 | 1,337,430.0 |
| 17 | 150.1 | 155.0 | 3 | 205,039 | 99.99% | 18 | 456.1 | 1,335,186.1 | 2,325.0 | 1,337,511.1 |
| 18 | 155.1 | 160.0 | 2 | 205,041 | 99.99% | 15 | 315.5 | 1,335,501.6 | 2,080.0 | 1,337,581.6 |
| 19 | 160.1 | 165.0 | 0 | 205,041 | 99.99% | 13 | 0 | 1,335,501.6 | 2,145.0 | 1,337,646.6 |
| 20 | 165.1 | 170.0 | 1 | 205,042 | 99.99% | 13 | 166.3 | 1,335,667.9 | 2,040.0 | 1,337,707.9 |
| 21 | 170.1 | 175.0 | 2 | 205,044 | 100.00% | 12 | 346.8 | 1,336,014.7 | 1,750.0 | 1,337,764.7 |
| 22 | 175.1 | 180.0 | 1 | 205,045 | 100.00% | 10 | 179.7 | 1,336,194.4 | 1,620.0 | 1,337,814.4 |
| 23 | 180.1 | 185.0 | 1 | 205,046 | 100.00% | 9 | 181.5 | 1,336,375.9 | 1,480.0 | 1,337,855.9 |
| 24 | 185.1 | 190.0 | 0 | 205,046 | 100.00% | 8 | 0 | 1,336,375.9 | 1,520.0 | 1,337,895.9 |
| 25 | 190.1 | 195.0 | 2 | 205,048 | 100.00% | 8 | 388.2 | 1,336,764.1 | 1,170.0 | 1,337,934.1 |
| 26 | 195.1 | 200.0 | 0 | 205,048 | 100.00% | 6 | 0 | 1,336,764.1 | 1,200.0 | 1,337,964.1 |
| 27 | 200.1 | 205.0 | 1 | 205,049 | 100.00% | 6 | 202.5 | 1,336,966.6 | 1,025.0 | 1,337,991.6 |
| 28 | 205.1 | 210.0 | 0 | 205,049 | 100.00% | 5 | 0 | 1,336,966.6 | 1,050.0 | 1,338,016.6 |
| 29 | 210.1 | 215.0 | 1 | 205,050 | 100.00% | 5 | 213.5 | 1,337,180.1 | 860.0 | 1,338,040.1 |
| 30 | 215.1 | 220.0 | 1 | 205,051 | 100.00% | 4 | 219 | 1,337,399.1 | 660.0 | 1,338,059.1 |
| 31 | 220.1 | 225.0 | 0 | 205,051 | 100.00% | 3 | 0 | 1,337,399.1 | 675.0 | 1,338,074.1 |
| 32 | 225.1 | 230.0 | 0 | 205,051 | 100.00% | 3 | 0 | 1,337,399.1 | 690.0 | 1,338,089.1 |
| 33 | 230.1 | 235.0 | 0 | 205,051 | 100.00% | 3 | 0 | 1,337,399.1 | 705.0 | 1,338,104.1 |
| 34 | 235.1 | 240.0 | 0 | 205,051 | 100.00% | 3 | 0 | 1,337,399.1 | 720.0 | 1,338,119.1 |
| 35 | 240.1 | 245.0 | 0 | 205,051 | 100.00% | 3 | 0 | 1,337,399.1 | 735.0 | 1,338,134.1 |
| 36 | 245.1 | 250.0 | 0 | 205,051 | 100.00% | 3 | 0 | 1,337,399.1 | 750.0 | 1,338,149.1 |
| 37 | 250.1 | 255.0 | 0 | 205,051 | 100.00% | 3 | 0 | 1,337,399.1 | 765.0 | 1,338,164.1 |
| 38 | 255.1 | 260.0 | 0 | 205,051 | 100.00% | 3 | 0 | 1,337,399.1 | 780.0 | 1,338,179.1 |
| 39 | 260.1 | 265.0 | 0 | 205,051 | 100.00% | 3 | 0 | 1,337,399.1 | 795.0 | 1,338,194.1 |
| 40 | 265.1 | 270.0 | 0 | 205,051 | 100.00% | 3 | 0 | 1,337,399.1 | 810.0 | 1,338,209.1 |
| 41 | 270.1 | 275.0 | 1 | 205,052 | 100.00% | 3 | 272 | 1,337,671.1 | 550.0 | 1,338,221.1 |
| 42 | 275.1 | 280.0 | 0 | 205,052 | 100.00% | 2 | 0 | 1,337,671.1 | 560.0 | 1,338,231.1 |
| 43 | 280.1 | 285.0 | 0 | 205,052 | 100.00% | 2 | 0 | 1,337,671.1 | 570.0 | 1,338,241.1 |
| 44 | 285.1 | 290.0 | 1 | 205,053 | 100.00% | 2 | -264.9 | 1,337,406.2 | 290.0 | 1,337,696.2 |
| 45 | 290.1 | 295.0 | 0 | 205,053 | 100.00% | 1 | 0 | 1,337,406.2 | 295.0 | 1,337,701.2 |
| 46 | 295.1 | 300.0 | 0 | 205,053 | 100.00% | 1 | 0 | 1,337,406.2 | 300.0 | 1,337,706.2 |
| 47 | 300.1 | 310.0 | 0 | 205,053 | 100.00% | 1 | 0 | 1,337,406.2 | 310.0 | 1,337,716.2 |
| 48 | 310.1 | 320.0 | 0 | 205,053 | 100.00% | 1 | 0 | 1,337,406.2 | 320.0 | 1,337,726.2 |
| 49 | 320.1 | 330.0 | 0 | 205,053 | 100.00% | 1 | 0 | 1,337,406.2 | 330.0 | 1,337,736.2 |
| 50 | 330.1 | 340.0 | 0 | 205,053 | 100.00% | 1 | 0 | 1,337,406.2 | 340.0 | 1,337,746.2 |
| 51 | 340.1 | 350.0 | 0 | 205,053 | 100.00% | 1 | 0 | 1,337,406.2 | 350.0 | 1,337,756.2 |
| 52 | 350.1 | 360.0 | 0 | 205,053 | 100.00% | 1 | 0 | 1,337,406.2 | 360.0 | 1,337,766.2 |
| 53 | 360.1 | 370.0 | 0 | 205,053 | 100.00% | 1 | 0. | 1,337,406.2 | 370.0 | 1,337,776.2 |
| 54 | 370.1 | 380.0 | 0 | 205,053 | 100.00% | 1 | 0 | 1,337,406.2 | 380.0 | 1,337,786.2 |
| 55 | 380.1 | 390.0 | 1 | 205,054 | 100.00% | 1 | 381.7 | 1,337,787.9 | - | 1,337,787.9 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 2 | 400.1 | 410.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 3 | 410.1 | 420.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 4 | 420.1 | 430.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 5 | 430.1 | 440.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 6 | 440.1 | 450.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 7 | 450.1 | 460.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 8 | 460.1 | 470.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 9 | 470.1 | 480.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 10 | 480.1 | 490.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 11 | 490.1 | 500.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 12 | 500.1 | 550.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 13 | 550.1 | 600.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 14 | 600.1 | 650.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 15 | 650.1 | 700.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 16 | 700.1 | 750.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 17 | 750.1 | 800.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 18 | 800.1 | 99,999.0 | 0 | 205,054 | 100.00% | - | 0 | 1,337,787.9 | - | 1,337,787.9 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 205,054 | 205,054 | 100.00% | 205,054 | 1,337,787.9 | 1,337,787.9 | | 1,337,787.9 |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 522,744.2 | $ 1,192,902 | | |
| Rate Tier Two | | | | 544,331.2 | 1,552,814 | | |
| Rate Tier Three | | | | 270,712.5 | 965,442 | | |
| Totals | 17,087.8 | 6,524 | 4,711 | 1,337,787.9 | $ 3,711,158 | $ 3,592,546 | $ 7,303,704 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 523,150.0 | $ 1,193,828 | | |
| Rate Tier Two | | | | 544,807.9 | 1,554,173 | | |
| Rate Tier Three | | | | 270,712.5 | 965,442 | | |
| Totals | 17,099.1 | 6,524 | 4,711.4 | 1,338,670.3 | $ 3,713,444 | $ 3,594,916 | $ 7,308,359 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 523,150.0 | $ 1,510,977 | | |
| Rate Tier Two | | | | 544,807.9 | 1,966,912 | | |
| Rate Tier Three | | | | 252,372.7 | 1,138,922 | | |
| Totals | 17,099.1 | 6,435 | 4,711.4 | 1,320,330.5 | $ 4,616,810 | $ 4,719,353 | $ 9,336,163 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 581 | 581 | 3.17% | 18,340 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 1084 | 1,665 | 9.08% | 17,759 | 510.8 | 510.8 | 16,675.0 | 17,185.8 |
| 3 | 1.1 | 2.0 | 1039 | 2,704 | 14.74% | 16,675 | 1626.8 | 2,137.6 | 31,272.0 | 33,409.6 |
| 4 | 2.1 | 3.0 | 1365 | 4,069 | 22.19% | 15,636 | 3517.7 | 5,655.3 | 42,813.0 | 48,468.3 |
| 5 | 3.1 | 4.0 | 1586 | 5,655 | 30.83% | 14,271 | 5654.6 | 11,309.9 | 50,740.0 | 62,049.9 |
| 6 | 4.1 | 5.0 | 1568 | 7,223 | 39.38% | 12,685 | 7140.7 | 18,450.6 | 55,585.0 | 74,035.6 |
| 7 | 5.1 | 6.0 | 1474 | 8,697 | 47.42% | 11,117 | 8160.8 | 26,611.4 | 57,858.0 | 84,469.4 |
| 8 | 6.1 | 7.0 | 1297 | 9,994 | 54.49% | 9,643 | 8503.2 | 35,114.6 | 58,422.0 | 93,536.6 |
| 9 | 7.1 | 8.0 | 1079 | 11,073 | 60.38% | 8,346 | 8113 | 43,227.6 | 58,136.0 | 101,363.6 |
| 10 | 8.1 | 9.0 | 936 | 12,009 | 65.48% | 7,267 | 7999.4 | 51,227.0 | 56,979.0 | 108,206.0 |
| 11 | 9.1 | 10.0 | 741 | 12,750 | 69.52% | 6,331 | 7062 | 58,289.0 | 55,900.0 | 114,189.0 |
| 12 | 10.1 | 11.0 | 633 | 13,383 | 72.97% | 5,590 | 6674 | 64,963.0 | 54,527.0 | 119,490.0 |
| 13 | 11.1 | 12.0 | 568 | 13,951 | 76.07% | 4,957 | 6529 | 71,492.0 | 52,668.0 | 124,160.0 |
| 14 | 12.1 | 13.0 | 441 | 14,392 | 78.47% | 4,389 | 5529.4 | 77,021.4 | 51,324.0 | 128,345.4 |
| 15 | 13.1 | 14.0 | 395 | 14,787 | 80.63% | 3,948 | 5337.7 | 82,359.1 | 49,742.0 | 132,101.1 |
| 16 | 14.1 | 15.0 | 314 | 15,101 | 82.34% | 3,553 | 4560.7 | 86,919.8 | 48,585.0 | 135,504.8 |
| 17 | 15.1 | 16.0 | 280 | 15,381 | 83.87% | 3,239 | 4356.6 | 91,276.4 | 47,344.0 | 138,620.4 |
| 18 | 16.1 | 17.0 | 267 | 15,648 | 85.32% | 2,959 | 4420.8 | 95,697.2 | 45,764.0 | 141,461.2 |
| 19 | 17.1 | 18.0 | 235 | 15,883 | 86.60% | 2,692 | 4119 | 99,816.2 | 44,226.0 | 144,042.2 |
| 20 | 18.1 | 19.0 | 185 | 16,068 | 87.61% | 2,457 | 3426 | 103,242.2 | 43,168.0 | 146,410.2 |
| 21 | 19.1 | 20.0 | 164 | 16,232 | 88.51% | 2,272 | 3208.3 | 106,450.5 | 42,160.0 | 148,610.5 |
| 22 | 20.1 | 21.0 | 200 | 16,432 | 89.60% | 2,108 | 4098.2 | 110,548.7 | 40,068.0 | 150,616.7 |
| 23 | 21.1 | 22.0 | 147 | 16,579 | 90.40% | 1,908 | 3159.3 | 113,708.0 | 38,742.0 | 152,450.0 |
| 24 | 22.1 | 23.0 | 133 | 16,712 | 91.12% | 1,761 | 2977.6 | 116,685.6 | 37,444.0 | 154,129.6 |
| 25 | 23.1 | 24.0 | 115 | 16,827 | 91.75% | 1,628 | 2706.1 | 119,391.7 | 36,312.0 | 155,703.7 |
| 26 | 24.1 | 25.0 | 102 | 16,929 | 92.31% | 1,513 | 2503.6 | 121,895.3 | 35,275.0 | 157,170.3 |
| 27 | 25.1 | 26.0 | 97 | 17,026 | 92.84% | 1,411 | 2477.2 | 124,372.5 | 34,164.0 | 158,536.5 |
| 28 | 26.1 | 27.0 | 84 | 17,110 | 93.29% | 1,314 | 2227.2 | 126,599.7 | 33,210.0 | 159,809.7 |
| 29 | 27.1 | 28.0 | 71 | 17,181 | 93.68% | 1,230 | 1957.4 | 128,557.1 | 32,452.0 | 161,009.1 |
| 30 | 28.1 | 29.0 | 70 | 17,251 | 94.06% | 1,159 | 1997.9 | 130,555.0 | 31,581.0 | 162,136.0 |
| 31 | 29.1 | 30.0 | 63 | 17,314 | 94.41% | 1,089 | 1863.1 | 132,418.1 | 30,780.0 | 163,198.1 |
| 32 | 30.1 | 31.0 | 74 | 17,388 | 94.81% | 1,026 | 2259.8 | 134,677.9 | 29,512.0 | 164,189.9 |
| 33 | 31.1 | 32.0 | 45 | 17,433 | 95.05% | 952 | 1416.1 | 136,094.0 | 29,024.0 | 165,118.0 |
| 34 | 32.1 | 33.0 | 57 | 17,490 | 95.37% | 907 | 1852.1 | 137,946.1 | 28,050.0 | 165,996.1 |
| 35 | 33.1 | 34.0 | 38 | 17,528 | 95.57% | 850 | 1275.8 | 139,221.9 | 27,608.0 | 166,829.9 |
| 36 | 34.1 | 35.0 | 39 | 17,567 | 95.79% | 812 | 1348 | 140,569.9 | 27,055.0 | 167,624.9 |
| 37 | 35.1 | 36.0 | 34 | 17,601 | 95.97% | 773 | 1208 | 141,777.9 | 26,604.0 | 168,381.9 |
| 38 | 36.1 | 37.0 | 30 | 17,631 | 96.13% | 739 | 1093.4 | 142,871.3 | 26,233.0 | 169,104.3 |
| 39 | 37.1 | 38.0 | 42 | 17,673 | 96.36% | 709 | 1505.3 | 144,376.6 | 25,346.0 | 169,722.6 |
| 40 | 38.1 | 39.0 | 34 | 17,707 | 96.55% | 667 | 1311.4 | 145,688.0 | 24,687.0 | 170,375.0 |
| 41 | 39.1 | 40.0 | 29 | 17,736 | 96.71% | 633 | 1146.8 | 146,834.8 | 24,160.0 | 170,994.8 |
| 42 | 40.1 | 41.0 | 30 | 17,766 | 96.87% | 604 | 1215 | 148,049.8 | 23,534.0 | 171,583.8 |
| 43 | 41.1 | 42.0 | 21 | 17,787 | 96.98% | 574 | 872.7 | 148,922.5 | 23,226.0 | 172,148.5 |
| 44 | 42.1 | 43.0 | 22 | 17,809 | 97.10% | 553 | 936.5 | 149,859.0 | 22,833.0 | 172,692.0 |
| 45 | 43.1 | 44.0 | 27 | 17,836 | 97.25% | 531 | 1176.9 | 151,035.9 | 22,176.0 | 173,211.9 |
| 46 | 44.1 | 45.0 | 18 | 17,854 | 97.35% | 504 | 799.7 | 151,835.6 | 21,870.0 | 173,705.6 |
| 47 | 45.1 | 46.0 | 20 | 17,874 | 97.46% | 486 | 910.2 | 152,745.8 | 21,436.0 | 174,181.8 |
| 48 | 46.1 | 47.0 | 19 | 17,893 | 97.56% | 466 | 882.5 | 153,628.3 | 21,009.0 | 174,637.3 |
| 49 | 47.1 | 48.0 | 15 | 17,908 | 97.64% | 447 | 712 | 154,340.3 | 20,736.0 | 175,076.3 |
| 50 | 48.1 | 49.0 | 18 | 17,926 | 97.74% | 432 | 873.7 | 155,214.0 | 20,286.0 | 175,500.0 |
| 51 | 49.1 | 50.0 | 8 | 17,934 | 97.79% | 414 | 397.4 | 155,611.4 | 20,300.0 | 175,911.4 |
| 52 | 50.1 | 55.0 | 71 | 18,005 | 98.17% | 406 | 3698.3 | 159,309.7 | 18,425.0 | 177,734.7 |
| 53 | 55.1 | 60.0 | 66 | 18,071 | 98.53% | 335 | 3797.2 | 163,106.9 | 16,140.0 | 179,246.9 |
| 54 | 60.1 | 65.0 | 41 | 18,112 | 98.76% | 269 | 2562.7 | 165,669.6 | 14,820.0 | 180,489.6 |
| 55 | 65.1 | 67.0 | 15 | 18,127 | 98.84% | 228 | 989.6 | 166,659.2 | 14,271.0 | 180,930.2 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 18 | 18,145 | 98.94% | 213 | 1234.9 | 167,894.1 | 13,650.0 | 181,544.1 |
| 2 | 70.1 | 75.0 | 37 | 18,182 | 99.14% | 195 | 2680.4 | 170,574.5 | 11,850.0 | 182,424.5 |
| 3 | 75.1 | 80.0 | 14 | 18,196 | 99.21% | 158 | 1090.5 | 171,665.0 | 11,520.0 | 183,185.0 |
| 4 | 80.1 | 85.0 | 20 | 18,216 | 99.32% | 144 | 1660 | 173,325.0 | 10,540.0 | 183,865.0 |
| 5 | 85.1 | 90.0 | 12 | 18,228 | 99.39% | 124 | 1057.8 | 174,382.8 | 10,080.0 | 184,462.8 |
| 6 | 90.1 | 95.0 | 13 | 18,241 | 99.46% | 112 | 1203.6 | 175,586.4 | 9,405.0 | 184,991.4 |
| 7 | 95.1 | 100.0 | 7 | 18,248 | 99.50% | 99 | 682.3 | 176,268.7 | 9,200.0 | 185,468.7 |
| 8 | 100.1 | 105.0 | 6 | 18,254 | 99.53% | 92 | 621 | 176,889.7 | 9,030.0 | 185,919.7 |
| 9 | 105.1 | 110.0 | 15 | 18,269 | 99.61% | 86 | 1603.9 | 178,493.6 | 7,810.0 | 186,303.6 |
| 10 | 110.1 | 115.0 | 4 | 18,273 | 99.63% | 71 | 444.2 | 178,937.8 | 7,705.0 | 186,642.8 |
| 11 | 115.1 | 120.0 | 7 | 18,280 | 99.67% | 67 | 817 | 179,754.8 | 7,200.0 | 186,954.8 |
| 12 | 120.1 | 125.0 | 6 | 18,286 | 99.71% | 60 | 737.8 | 180,492.6 | 6,750.0 | 187,242.6 |
| 13 | 125.1 | 130.0 | 8 | 18,294 | 99.75% | 54 | 1028.1 | 181,520.7 | 5,980.0 | 187,500.7 |
| 14 | 130.1 | 135.0 | 3 | 18,297 | 99.77% | 46 | 398.1 | 181,918.8 | 5,805.0 | 187,723.8 |
| 15 | 135.1 | 140.0 | 6 | 18,303 | 99.80% | 43 | 828.1 | 182,746.9 | 5,180.0 | 187,926.9 |
| 16 | 140.1 | 145.0 | 1 | 18,304 | 99.80% | 37 | 143.3 | 182,890.2 | 5,220.0 | 188,110.2 |
| 17 | 145.1 | 150.0 | 6 | 18,310 | 99.84% | 36 | 883.8 | 183,774.0 | 4,500.0 | 188,274.0 |
| 18 | 150.1 | 155.0 | 1 | 18,311 | 99.84% | 30 | 152.2 | 183,926.2 | 4,495.0 | 188,421.2 |
| 19 | 155.1 | 160.0 | 5 | 18,316 | 99.87% | 29 | 787.5 | 184,713.7 | 3,840.0 | 188,553.7 |
| 20 | 160.1 | 165.0 | 1 | 18,317 | 99.87% | 24 | 163.1 | 184,876.8 | 3,795.0 | 188,671.8 |
| 21 | 165.1 | 170.0 | 2 | 18,319 | 99.89% | 23 | 335.2 | 185,212.0 | 3,570.0 | 188,782.0 |
| 22 | 170.1 | 175.0 | 0 | 18,319 | 99.89% | 21 | 0 | 185,212.0 | 3,675.0 | 188,887.0 |
| 23 | 175.1 | 180.0 | 2 | 18,321 | 99.90% | 21 | 357.1 | 185,569.1 | 3,420.0 | 188,989.1 |
| 24 | 180.1 | 185.0 | 3 | 18,324 | 99.91% | 19 | 544.9 | 186,114.0 | 2,960.0 | 189,074.0 |
| 25 | 185.1 | 190.0 | 1 | 18,325 | 99.92% | 16 | 187.9 | 186,301.9 | 2,850.0 | 189,151.9 |
| 26 | 190.1 | 195.0 | 0 | 18,325 | 99.92% | 15 | 0 | 186,301.9 | 2,925.0 | 189,226.9 |
| 27 | 195.1 | 200.0 | 2 | 18,327 | 99.93% | 15 | 397 | 186,698.9 | 2,600.0 | 189,298.9 |
| 28 | 200.1 | 205.0 | 2 | 18,329 | 99.94% | 13 | 404.7 | 187,103.6 | 2,255.0 | 189,358.6 |
| 29 | 205.1 | 210.0 | 1 | 18,330 | 99.95% | 11 | 208.9 | 187,312.5 | 2,100.0 | 189,412.5 |
| 30 | 210.1 | 215.0 | 2 | 18,332 | 99.96% | 10 | 425.3 | 187,737.8 | 1,720.0 | 189,457.8 |
| 31 | 215.1 | 220.0 | 1 | 18,333 | 99.96% | 8 | 218.9 | 187,956.7 | 1,540.0 | 189,496.7 |
| 32 | 220.1 | 225.0 | 1 | 18,334 | 99.97% | 7 | 221.1 | 188,177.8 | 1,350.0 | 189,527.8 |
| 33 | 225.1 | 230.0 | 1 | 18,335 | 99.97% | 6 | 226.8 | 188,404.6 | 1,150.0 | 189,554.6 |
| 34 | 230.1 | 235.0 | 1 | 18,336 | 99.98% | 5 | 233.8 | 188,638.4 | 940.0 | 189,578.4 |
| 35 | 235.1 | 240.0 | 0 | 18,336 | 99.98% | 4 | 0 | 188,638.4 | 960.0 | 189,598.4 |
| 36 | 240.1 | 245.0 | 0 | 18,336 | 99.98% | 4 | 0 | 188,638.4 | 980.0 | 189,618.4 |
| 37 | 245.1 | 250.0 | 1 | 18,337 | 99.98% | 4 | 247.6 | 188,886.0 | 750.0 | 189,636.0 |
| 38 | 250.1 | 255.0 | 0 | 18,337 | 99.98% | 3 | 0 | 188,886.0 | 765.0 | 189,651.0 |
| 39 | 255.1 | 260.0 | 0 | 18,337 | 99.98% | 3 | 0 | 188,886.0 | 780.0 | 189,666.0 |
| 40 | 260.1 | 265.0 | 1 | 18,338 | 99.99% | 3 | 260.3 | 189,146.3 | 530.0 | 189,676.3 |
| 41 | 265.1 | 270.0 | 0 | 18,338 | 99.99% | 2 | 0 | 189,146.3 | 540.0 | 189,686.3 |
| 42 | 270.1 | 275.0 | 0 | 18,338 | 99.99% | 2 | 0 | 189,146.3 | 550.0 | 189,696.3 |
| 43 | 275.1 | 280.0 | 0 | 18,338 | 99.99% | 2 | 0 | 189,146.3 | 560.0 | 189,706.3 |
| 44 | 280.1 | 285.0 | 0 | 18,338 | 99.99% | 2 | 0 | 189,146.3 | 570.0 | 189,716.3 |
| 45 | 285.1 | 290.0 | 1 | 18,339 | 99.99% | 2 | 287.6 | 189,433.9 | 290.0 | 189,723.9 |
| 46 | 290.1 | 295.0 | 0 | 18,339 | 99.99% | 1 | 0 | 189,433.9 | 295.0 | 189,728.9 |
| 47 | 295.1 | 300.0 | 0 | 18,339 | 99.99% | 1 | 0 | 189,433.9 | 300.0 | 189,733.9 |
| 48 | 300.1 | 310.0 | 1 | 18,340 | 100.00% | 1 | 306.7 | 189,740.6 | - | 189,740.6 |
| 49 | 310.1 | 320.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 50 | 320.1 | 330.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 51 | 330.1 | 340.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 52 | 340.1 | 350.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 53 | 350.1 | 360.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 54 | 360.1 | 370.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 55 | 370.1 | 380.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 2 | 390.1 | 400.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 3 | 400.1 | 410.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 4 | 410.1 | 420.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 5 | 420.1 | 430.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 6 | 430.1 | 440.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 7 | 440.1 | 450.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 8 | 450.1 | 460.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 9 | 460.1 | 470.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 10 | 470.1 | 480.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 11 | 480.1 | 490.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 12 | 490.1 | 500.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 13 | 500.1 | 550.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 14 | 550.1 | 600.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 15 | 600.1 | 650.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 16 | 650.1 | 700.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 17 | 700.1 | 750.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 18 | 750.1 | 99,999.0 | 0 | 18,340 | 100.00% | - | 0 | 189,740.6 | - | 189,740.6 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 18,340 | 18,340 | 100.00% | 18,340 | 189,740.6 | 189,740.6 | | 189,740.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 114,189.0 | $ 325,747 | | |
| Rate Tier Two | | | | 75,551.6 | 269,440 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1,528.3 | 10,346 | 6,365 | 189,740.6 | $ 595,187 | $ 803,292 | $ 1,398,479 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 114,310.0 | $ 326,092 | | |
| Rate Tier Two | | | | 75,555.8 | 269,455 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1,529 | 10,346 | 6,364.7 | 189,865.8 | $ 595,547 | $ 803,822 | $ 1,399,369 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 171,120.0 | $ 617,792 | | |
| Rate Tier Two | | | | 16,144.6 | 72,858 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1,529.3 | 10,204 | 6,364.7 | 187,264.6 | $ 690,650 | $ 1,055,246 | $ 1,745,896 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 20 | 20 | 3.10% | 646 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 16 | 36 | 5.57% | 626 | 25.9 | 25.9 | 3,050.0 | 3,075.9 |
| 3 | 5.1 | 10.0 | 25 | 61 | 9.44% | 610 | 193.2 | 219.1 | 5,850.0 | 6,069.1 |
| 4 | 10.1 | 15.0 | 12 | 73 | 11.30% | 585 | 155.1 | 374.2 | 8,595.0 | 8,969.2 |
| 5 | 15.1 | 20.0 | 4 | 77 | 11.92% | 573 | 70.2 | 444.4 | 11,380.0 | 11,824.4 |
| 6 | 20.1 | 25.0 | 7 | 84 | 13.00% | 569 | 161.8 | 606.2 | 14,050.0 | 14,656.2 |
| 7 | 25.1 | 30.0 | 6 | 90 | 13.93% | 562 | 164.7 | 770.9 | 16,680.0 | 17,450.9 |
| 8 | 30.1 | 35.0 | 10 | 100 | 15.48% | 556 | 331.6 | 1,102.5 | 19,110.0 | 20,212.5 |
| 9 | 35.1 | 40.0 | 15 | 115 | 17.80% | 546 | 555 | 1,657.5 | 21,240.0 | 22,897.5 |
| 10 | 40.1 | 45.0 | 8 | 123 | 19.04% | 531 | 340.8 | 1,998.3 | 23,535.0 | 25,533.3 |
| 11 | 45.1 | 50.0 | 11 | 134 | 20.74% | 523 | 520.3 | 2,518.6 | 25,600.0 | 28,118.6 |
| 12 | 50.1 | 55.0 | 18 | 152 | 23.53% | 512 | 946.1 | 3,464.7 | 27,170.0 | 30,634.7 |
| 13 | 55.1 | 60.0 | 16 | 168 | 26.01% | 494 | 924.2 | 4,388.9 | 28,680.0 | 33,068.9 |
| 14 | 60.1 | 65.0 | 20 | 188 | 29.10% | 478 | 1247.7 | 5,636.6 | 29,770.0 | 35,406.6 |
| 15 | 65.1 | 70.0 | 23 | 211 | 32.66% | 458 | 1554.3 | 7,190.9 | 30,450.0 | 37,640.9 |
| 16 | 70.1 | 74.0 | 16 | 227 | 35.14% | 435 | 1150.4 | 8,341.3 | 31,006.0 | 39,347.3 |
| 17 | 74.1 | 75.0 | 2 | 229 | 35.45% | 419 | 149.5 | 8,490.8 | 31,275.0 | 39,765.8 |
| 18 | 75.1 | 80.0 | 21 | 250 | 38.70% | 417 | 1629.5 | 10,120.3 | 31,680.0 | 41,800.3 |
| 19 | 80.1 | 85.0 | 19 | 269 | 41.64% | 396 | 1567.4 | 11,687.7 | 32,045.0 | 43,732.7 |
| 20 | 85.1 | 90.0 | 16 | 285 | 44.12% | 377 | 1397.3 | 13,085.0 | 32,490.0 | 45,575.0 |
| 21 | 90.1 | 95.0 | 29 | 314 | 48.61% | 361 | 2676.8 | 15,761.8 | 31,540.0 | 47,301.8 |
| 22 | 95.1 | 100.0 | 17 | 331 | 51.24% | 332 | 1653.6 | 17,415.4 | 31,500.0 | 48,915.4 |
| 23 | 100.1 | 105.0 | 14 | 345 | 53.41% | 315 | 1434.6 | 18,850.0 | 31,605.0 | 50,455.0 |
| 24 | 105.1 | 110.0 | 15 | 360 | 55.73% | 301 | 1618 | 20,468.0 | 31,460.0 | 51,928.0 |
| 25 | 110.1 | 115.0 | 15 | 375 | 58.05% | 286 | 1688.4 | 22,156.4 | 31,165.0 | 53,321.4 |
| 26 | 115.1 | 120.0 | 17 | 392 | 60.68% | 271 | 1995.5 | 24,151.9 | 30,480.0 | 54,631.9 |
| 27 | 120.1 | 122.0 | 6 | 398 | 61.61% | 254 | 726.7 | 24,878.6 | 30,256.0 | 55,134.6 |
| 28 | 122.1 | 125.0 | 5 | 403 | 62.38% | 248 | 616.6 | 25,495.2 | 30,375.0 | 55,870.2 |
| 29 | 125.1 | 130.0 | 10 | 413 | 63.93% | 243 | 1285.2 | 26,780.4 | 30,290.0 | 57,070.4 |
| 30 | 130.1 | 135.0 | 6 | 419 | 64.86% | 233 | 802.9 | 27,583.3 | 30,645.0 | 58,228.3 |
| 31 | 135.1 | 139.0 | 11 | 430 | 66.56% | 227 | 1509 | 29,092.3 | 30,024.0 | 59,116.3 |
| 32 | 139.1 | 140.0 | 1 | 431 | 66.72% | 216 | 139.3 | 29,231.6 | 30,100.0 | 59,331.6 |
| 33 | 140.1 | 145.0 | 11 | 442 | 68.42% | 215 | 1562.9 | 30,794.5 | 29,580.0 | 60,374.5 |
| 34 | 145.1 | 150.0 | 9 | 451 | 69.81% | 204 | 1323.8 | 32,118.3 | 29,250.0 | 61,368.3 |
| 35 | 150.1 | 155.0 | 7 | 458 | 70.90% | 195 | 1070.2 | 33,188.5 | 29,140.0 | 62,328.5 |
| 36 | 155.1 | 160.0 | 10 | 468 | 72.45% | 188 | 1578.3 | 34,766.8 | 28,480.0 | 63,246.8 |
| 37 | 160.1 | 165.0 | 10 | 478 | 73.99% | 178 | 1626.8 | 36,393.6 | 27,720.0 | 64,113.6 |
| 38 | 165.1 | 170.0 | 4 | 482 | 74.61% | 168 | 668 | 37,061.6 | 27,880.0 | 64,941.6 |
| 39 | 170.1 | 175.0 | 6 | 488 | 75.54% | 164 | 1041.6 | 38,103.2 | 27,650.0 | 65,753.2 |
| 40 | 175.1 | 180.0 | 7 | 495 | 76.63% | 158 | 1241.1 | 39,344.3 | 27,180.0 | 66,524.3 |
| 41 | 180.1 | 183.0 | 4 | 499 | 77.24% | 151 | 726.6 | 40,070.9 | 26,901.0 | 66,971.9 |
| 42 | 183.1 | 185.0 | 5 | 504 | 78.02% | 147 | 920.3 | 40,991.2 | 26,270.0 | 67,261.2 |
| 43 | 185.1 | 190.0 | 3 | 507 | 78.48% | 142 | 563.9 | 41,555.1 | 26,410.0 | 67,965.1 |
| 44 | 190.1 | 195.0 | 5 | 512 | 79.26% | 139 | 966.6 | 42,521.7 | 26,130.0 | 68,651.7 |
| 45 | 195.1 | 200.0 | 1 | 513 | 79.41% | 134 | 195.3 | 42,717.0 | 26,600.0 | 69,317.0 |
| 46 | 200.1 | 210.0 | 8 | 521 | 80.65% | 133 | 1621.7 | 44,338.7 | 26,250.0 | 70,588.7 |
| 47 | 210.1 | 220.0 | 15 | 536 | 82.97% | 125 | 3224.3 | 47,563.0 | 24,200.0 | 71,763.0 |
| 48 | 220.1 | 230.0 | 8 | 544 | 84.21% | 110 | 1807.1 | 49,370.1 | 23,460.0 | 72,830.1 |
| 49 | 230.1 | 240.0 | 12 | 556 | 86.07% | 102 | 2821.8 | 52,191.9 | 21,600.0 | 73,791.9 |
| 50 | 240.1 | 250.0 | 8 | 564 | 87.31% | 90 | 1971 | 54,162.9 | 20,500.0 | 74,662.9 |
| 51 | 250.1 | 258.0 | 3 | 567 | 87.77% | 82 | 760.9 | 54,923.8 | 20,382.0 | 75,305.8 |
| 52 | 258.1 | 260.0 | 1 | 568 | 87.93% | 79 | 258.3 | 55,182.1 | 20,280.0 | 75,462.1 |
| 53 | 260.1 | 270.0 | 5 | 573 | 88.70% | 78 | 1330.9 | 56,513.0 | 19,710.0 | 76,223.0 |
| 54 | 270.1 | 280.0 | 9 | 582 | 90.09% | 73 | 2487.6 | 59,000.6 | 17,920.0 | 76,920.6 |
| 55 | 280.1 | 290.0 | 5 | 587 | 90.87% | 64 | 1419.4 | 60,420.0 | 17,110.0 | 77,530.0 |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 290.1 | 296.0 | 3 | 590 | 91.33% | 59 | 880.3 | 61,300.3 | 16,576.0 | 77,876.3 |
| 2 | 296.1 | 300.0 | 1 | 591 | 91.49% | 56 | 297.4 | 61,597.7 | 16,500.0 | 78,097.7 |
| 3 | 300.1 | 310.0 | 5 | 596 | 92.26% | 55 | 1519.9 | 63,117.6 | 15,500.0 | 78,617.6 |
| 4 | 310.1 | 320.0 | 4 | 600 | 92.88% | 50 | 1252.8 | 64,370.4 | 14,720.0 | 79,090.4 |
| 5 | 320.1 | 330.0 | 2 | 602 | 93.19% | 46 | 645.4 | 65,015.8 | 14,520.0 | 79,535.8 |
| 6 | 330.1 | 340.0 | 4 | 606 | 93.81% | 44 | 1345.4 | 66,361.2 | 13,600.0 | 79,961.2 |
| 7 | 340.1 | 350.0 | 6 | 612 | 94.74% | 40 | 2070.8 | 68,432.0 | 11,900.0 | 80,332.0 |
| 8 | 350.1 | 360.0 | 4 | 616 | 95.36% | 34 | 1418.2 | 69,850.2 | 10,800.0 | 80,650.2 |
| 9 | 360.1 | 370.0 | 3 | 619 | 95.82% | 30 | 1102.4 | 70,952.6 | 9,990.0 | 80,942.6 |
| 10 | 370.1 | 380.0 | 2 | 621 | 96.13% | 27 | 747.1 | 71,699.7 | 9,500.0 | 81,199.7 |
| 11 | 380.1 | 390.0 | 3 | 624 | 96.59% | 25 | 1151.4 | 72,851.1 | 8,580.0 | 81,431.1 |
| 12 | 390.1 | 400.0 | 4 | 628 | 97.21% | 22 | 1580.5 | 74,431.6 | 7,200.0 | 81,631.6 |
| 13 | 400.1 | 410.0 | 4 | 632 | 97.83% | 18 | 1621.5 | 76,053.1 | 5,740.0 | 81,793.1 |
| 14 | 410.1 | 420.0 | 4 | 636 | 98.45% | 14 | 1665.6 | 77,718.7 | 4,200.0 | 81,918.7 |
| 15 | 420.1 | 430.0 | 1 | 637 | 98.61% | 10 | 425.4 | 78,144.1 | 3,870.0 | 82,014.1 |
| 16 | 430.1 | 440.0 | 1 | 638 | 98.76% | 9 | 438.2 | 78,582.3 | 3,520.0 | 82,102.3 |
| 17 | 440.1 | 450.0 | 1 | 639 | 98.92% | 8 | 441.3 | 79,023.6 | 3,150.0 | 82,173.6 |
| 18 | 450.1 | 460.0 | 2 | 641 | 99.23% | 7 | 916.4 | 79,940.0 | 2,300.0 | 82,240.0 |
| 19 | 460.1 | 470.0 | 1 | 642 | 99.38% | 5 | 464.1 | 80,404.1 | 1,880.0 | 82,284.1 |
| 20 | 470.1 | 480.0 | 0 | 642 | 99.38% | 4 | 0 | 80,404.1 | 1,920.0 | 82,324.1 |
| 21 | 480.1 | 490.0 | 0 | 642 | 99.38% | 4 | 0 | 80,404.1 | 1,960.0 | 82,364.1 |
| 22 | 490.1 | 500.0 | 1 | 643 | 99.54% | 4 | 493.9 | 80,898.0 | 1,500.0 | 82,398.0 |
| 23 | 500.1 | 510.0 | 0 | 643 | 99.54% | 3 | 0 | 80,898.0 | 1,530.0 | 82,428.0 |
| 24 | 510.1 | 520.0 | 0 | 643 | 99.54% | 3 | 0 | 80,898.0 | 1,560.0 | 82,458.0 |
| 25 | 520.1 | 530.0 | 1 | 644 | 99.69% | 3 | 529.8 | 81,427.8 | 1,060.0 | 82,487.8 |
| 26 | 530.1 | 540.0 | 1 | 645 | 99.85% | 2 | 531.9 | 81,959.7 | 540.0 | 82,499.7 |
| 27 | 540.1 | 550.0 | 1 | 646 | 100.00% | 1 | 549.3 | 82,509.0 | - | 82,509.0 |
| 28 | 550.1 | 560.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 29 | 560.1 | 570.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 30 | 570.1 | 580.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 31 | 580.1 | 590.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 32 | 590.1 | 600.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 33 | 600.1 | 610.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 34 | 610.1 | 620.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 35 | 620.1 | 630.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 36 | 630.1 | 640.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 37 | 640.1 | 650.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 38 | 650.1 | 660.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 39 | 660.1 | 670.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 40 | 670.1 | 680.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 41 | 680.1 | 690.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 42 | 690.1 | 700.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 43 | 700.1 | 710.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 44 | 710.1 | 720.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 45 | 720.1 | 730.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 46 | 730.1 | 740.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 47 | 740.1 | 750.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 48 | 750.1 | 760.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 49 | 760.1 | 770.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 50 | 770.1 | 780.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 51 | 780.1 | 790.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 52 | 790.1 | 800.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 53 | 800.1 | 810.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 54 | 810.1 | 820.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 55 | 820.1 | 830.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 830.1 | 840.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 2 | 840.1 | 850.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 3 | 850.1 | 860.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 4 | 860.1 | 870.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 5 | 870.1 | 880.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 6 | 880.1 | 890.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 7 | 890.1 | 900.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 8 | 900.1 | 950.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 9 | 950.1 | 1,000.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 10 | 1,000.1 | 1,050.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 11 | 1,050.1 | 1,100.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 12 | 1,100.1 | 1,150.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 13 | 1,150.1 | 1,200.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 14 | 1,200.1 | 1,250.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 15 | 1,250.1 | 1,300.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 16 | 1,300.1 | 1,350.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 17 | 1,350.1 | 1,400.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 18 | 1,400.1 | 99,999.0 | 0 | 646 | 100.00% | - | 0 | 82,509.0 | - | 82,509.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 646 | 646 | 100.00% | 646 | 82,509.0 | 82,509.0 | | 82,509.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 55,870.2 | $ 159,381 | | |
| Rate Tier Two | | | | 26,638.8 | 95,002 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 53.8 | 127,723 | 97,647 | 82,509.0 | $ 254,383 | $ 90,530 | $ 344,913 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 55,923.5 | $ 159,533 | | |
| Rate Tier Two | | | | 26,640.0 | 95,006 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 54 | 127,723 | 97,647.1 | 82,563.4 | $ 254,539 | $ 90,590 | $ 345,129 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 55,923.5 | $ 201,900 | | |
| Rate Tier Two | | | | 25,508.8 | 115,118 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 53.9 | 125,973 | 97,647.1 | 81,432.3 | $ 317,017 | $ 118,942 | $ 435,960 |

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 4 | 4 | 8.33% | 48 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | 4 | 8.33% | 44 | 0 | - | 220.0 | 220.0 |
| 3 | 5.1 | 10.0 | 0 | 4 | 8.33% | 44 | 0 | - | 440.0 | 440.0 |
| 4 | 10.1 | 15.0 | 0 | 4 | 8.33% | 44 | 0 | - | 660.0 | 660.0 |
| 5 | 15.1 | 20.0 | 0 | 4 | 8.33% | 44 | 0 | - | 880.0 | 880.0 |
| 6 | 20.1 | 25.0 | 0 | 4 | 8.33% | 44 | 0 | - | 1,100.0 | 1,100.0 |
| 7 | 25.1 | 30.0 | 0 | 4 | 8.33% | 44 | 0 | - | 1,320.0 | 1,320.0 |
| 8 | 30.1 | 35.0 | 0 | 4 | 8.33% | 44 | 0 | - | 1,540.0 | 1,540.0 |
| 9 | 35.1 | 40.0 | 0 | 4 | 8.33% | 44 | 0 | - | 1,760.0 | 1,760.0 |
| 10 | 40.1 | 45.0 | 0 | 4 | 8.33% | 44 | 0 | - | 1,980.0 | 1,980.0 |
| 11 | 45.1 | 50.0 | 0 | 4 | 8.33% | 44 | 0 | - | 2,200.0 | 2,200.0 |
| 12 | 50.1 | 55.0 | 1 | 5 | 10.42% | 44 | 54.7 | 54.7 | 2,365.0 | 2,419.7 |
| 13 | 55.1 | 60.0 | 1 | 6 | 12.50% | 43 | 59.9 | 114.6 | 2,520.0 | 2,634.6 |
| 14 | 60.1 | 65.0 | 0 | 6 | 12.50% | 42 | 0 | 114.6 | 2,730.0 | 2,844.6 |
| 15 | 65.1 | 70.0 | 0 | 6 | 12.50% | 42 | 0 | 114.6 | 2,940.0 | 3,054.6 |
| 16 | 70.1 | 75.0 | 0 | 6 | 12.50% | 42 | 0 | 114.6 | 3,150.0 | 3,264.6 |
| 17 | 75.1 | 80.0 | 0 | 6 | 12.50% | 42 | 0 | 114.6 | 3,360.0 | 3,474.6 |
| 18 | 80.1 | 85.0 | 1 | 7 | 14.58% | 42 | 80.2 | 194.8 | 3,485.0 | 3,679.8 |
| 19 | 85.1 | 90.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 3,690.0 | 3,884.8 |
| 20 | 90.1 | 95.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 3,895.0 | 4,089.8 |
| 21 | 95.1 | 100.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 4,100.0 | 4,294.8 |
| 22 | 100.1 | 105.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 4,305.0 | 4,499.8 |
| 23 | 105.1 | 110.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 4,510.0 | 4,704.8 |
| 24 | 110.1 | 115.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 4,715.0 | 4,909.8 |
| 25 | 115.1 | 120.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 4,920.0 | 5,114.8 |
| 26 | 120.1 | 125.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 5,125.0 | 5,319.8 |
| 27 | 125.1 | 130.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 5,330.0 | 5,524.8 |
| 28 | 130.1 | 135.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 5,535.0 | 5,729.8 |
| 29 | 135.1 | 140.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 5,740.0 | 5,934.8 |
| 30 | 140.1 | 145.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 5,945.0 | 6,139.8 |
| 31 | 145.1 | 150.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 6,150.0 | 6,344.8 |
| 32 | 150.1 | 155.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 6,355.0 | 6,549.8 |
| 33 | 155.1 | 160.0 | 0 | 7 | 14.58% | 41 | 0 | 194.8 | 6,560.0 | 6,754.8 |
| 34 | 160.1 | 165.0 | 1 | 8 | 16.67% | 41 | 162 | 356.8 | 6,600.0 | 6,956.8 |
| 35 | 165.1 | 167.0 | 0 | 8 | 16.67% | 40 | 0 | 356.8 | 6,680.0 | 7,036.8 |
| 36 | 167.1 | 170.0 | 0 | 8 | 16.67% | 40 | 0 | 356.8 | 6,800.0 | 7,156.8 |
| 37 | 170.1 | 175.0 | 1 | 9 | 18.75% | 40 | 170.6 | 527.4 | 6,825.0 | 7,352.4 |
| 38 | 175.1 | 180.0 | 1 | 10 | 20.83% | 39 | 176.9 | 704.3 | 6,840.0 | 7,544.3 |
| 39 | 180.1 | 185.0 | 0 | 10 | 20.83% | 38 | 0 | 704.3 | 7,030.0 | 7,734.3 |
| 40 | 185.1 | 190.0 | 1 | 11 | 22.92% | 38 | 189.9 | 894.2 | 7,030.0 | 7,924.2 |
| 41 | 190.1 | 195.0 | 3 | 14 | 29.17% | 37 | 578.4 | 1,472.6 | 6,630.0 | 8,102.6 |
| 42 | 195.1 | 200.0 | 0 | 14 | 29.17% | 34 | 0 | 1,472.6 | 6,800.0 | 8,272.6 |
| 43 | 200.1 | 205.0 | 1 | 15 | 31.25% | 34 | 200.2 | 1,672.8 | 6,765.0 | 8,437.8 |
| 44 | 205.1 | 210.0 | 0 | 15 | 31.25% | 33 | 0 | 1,672.8 | 6,930.0 | 8,602.8 |
| 45 | 210.1 | 215.0 | 1 | 16 | 33.33% | 33 | 210.4 | 1,883.2 | 6,880.0 | 8,763.2 |
| 46 | 215.1 | 220.0 | 0 | 16 | 33.33% | 32 | 0 | 1,883.2 | 7,040.0 | 8,923.2 |
| 47 | 220.1 | 225.0 | 0 | 16 | 33.33% | 32 | 0 | 1,883.2 | 7,200.0 | 9,083.2 |
| 48 | 225.1 | 230.0 | 3 | 19 | 39.58% | 32 | 684.6 | 2,567.8 | 6,670.0 | 9,237.8 |
| 49 | 230.1 | 235.0 | 1 | 20 | 41.67% | 29 | 233.3 | 2,801.1 | 6,580.0 | 9,381.1 |
| 50 | 235.1 | 240.0 | 0 | 20 | 41.67% | 28 | 0 | 2,801.1 | 6,720.0 | 9,521.1 |
| 51 | 240.1 | 245.0 | 0 | 20 | 41.67% | 28 | 0 | 2,801.1 | 6,860.0 | 9,661.1 |
| 52 | 245.1 | 250.0 | 0 | 20 | 41.67% | 28 | 0 | 2,801.1 | 7,000.0 | 9,801.1 |
| 53 | 250.1 | 255.0 | 0 | 20 | 41.67% | 28 | 0 | 2,801.1 | 7,140.0 | 9,941.1 |
| 54 | 255.1 | 260.0 | 1 | 21 | 43.75% | 28 | 257.2 | 3,058.3 | 7,020.0 | 10,078.3 |
| 55 | 260.1 | 265.0 | 1 | 22 | 45.83% | 27 | 261.2 | 3,319.5 | 6,890.0 | 10,209.5 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 265.1 | 270.0 | 1 | 23 | 47.92% | 26 | 267.6 | 3,587.1 | 6,750.0 | 10,337.1 |
| 2 | 270.1 | 275.0 | 3 | 26 | 54.17% | 25 | 818.7 | 4,405.8 | 6,050.0 | 10,455.8 |
| 3 | 275.1 | 280.0 | 0 | 26 | 54.17% | 22 | 0 | 4,405.8 | 6,160.0 | 10,565.8 |
| 4 | 280.1 | 285.0 | 0 | 26 | 54.17% | 22 | 0 | 4,405.8 | 6,270.0 | 10,675.8 |
| 5 | 285.1 | 286.0 | 0 | 26 | 54.17% | 22 | 0 | 4,405.8 | 6,292.0 | 10,697.8 |
| 6 | 286.1 | 290.0 | 0 | 26 | 54.17% | 22 | 0 | 4,405.8 | 6,380.0 | 10,785.8 |
| 7 | 290.1 | 295.0 | 1 | 27 | 56.25% | 22 | 290.6 | 4,696.4 | 6,195.0 | 10,891.4 |
| 8 | 295.1 | 298.0 | 1 | 28 | 58.33% | 21 | 296.4 | 4,992.8 | 5,960.0 | 10,952.8 |
| 9 | 298.1 | 299.0 | 0 | 28 | 58.33% | 20 | 0 | 4,992.8 | 5,980.0 | 10,972.8 |
| 10 | 299.1 | 300.0 | 0 | 28 | 58.33% | 20 | 0 | 4,992.8 | 6,000.0 | 10,992.8 |
| 11 | 300.1 | 303.0 | 0 | 28 | 58.33% | 20 | 0 | 4,992.8 | 6,060.0 | 11,052.8 |
| 12 | 303.1 | 305.0 | 1 | 29 | 60.42% | 20 | 304.8 | 5,297.6 | 5,795.0 | 11,092.6 |
| 13 | 305.1 | 310.0 | 1 | 30 | 62.50% | 19 | 306.4 | 5,604.0 | 5,580.0 | 11,184.0 |
| 14 | 310.1 | 315.0 | 0 | 30 | 62.50% | 18 | 0 | 5,604.0 | 5,670.0 | 11,274.0 |
| 15 | 315.1 | 320.0 | 0 | 30 | 62.50% | 18 | 0 | 5,604.0 | 5,760.0 | 11,364.0 |
| 16 | 320.1 | 325.0 | 0 | 30 | 62.50% | 18 | 0 | 5,604.0 | 5,850.0 | 11,454.0 |
| 17 | 325.1 | 330.0 | 1 | 31 | 64.58% | 18 | 326.2 | 5,930.2 | 5,610.0 | 11,540.2 |
| 18 | 330.1 | 335.0 | 2 | 33 | 68.75% | 17 | 667.9 | 6,598.1 | 5,025.0 | 11,623.1 |
| 19 | 335.1 | 340.0 | 0 | 33 | 68.75% | 15 | 0 | 6,598.1 | 5,100.0 | 11,698.1 |
| 20 | 340.1 | 345.0 | 1 | 34 | 70.83% | 15 | 343.3 | 6,941.4 | 4,830.0 | 11,771.4 |
| 21 | 345.1 | 350.0 | 0 | 34 | 70.83% | 14 | 0 | 6,941.4 | 4,900.0 | 11,841.4 |
| 22 | 350.1 | 355.0 | 1 | 35 | 72.92% | 14 | 350.5 | 7,291.9 | 4,615.0 | 11,906.9 |
| 23 | 355.1 | 360.0 | 0 | 35 | 72.92% | 13 | 0 | 7,291.9 | 4,680.0 | 11,971.9 |
| 24 | 360.1 | 365.0 | 1 | 36 | 75.00% | 13 | 361.2 | 7,653.1 | 4,380.0 | 12,033.1 |
| 25 | 365.1 | 370.0 | 0 | 36 | 75.00% | 12 | 0 | 7,653.1 | 4,440.0 | 12,093.1 |
| 26 | 370.1 | 375.0 | 0 | 36 | 75.00% | 12 | 0 | 7,653.1 | 4,500.0 | 12,153.1 |
| 27 | 375.1 | 380.0 | 0 | 36 | 75.00% | 12 | 0 | 7,653.1 | 4,560.0 | 12,213.1 |
| 28 | 380.1 | 385.0 | 0 | 36 | 75.00% | 12 | 0 | 7,653.1 | 4,620.0 | 12,273.1 |
| 29 | 385.1 | 390.0 | 0 | 36 | 75.00% | 12 | 0 | 7,653.1 | 4,680.0 | 12,333.1 |
| 30 | 390.1 | 395.0 | 0 | 36 | 75.00% | 12 | 0 | 7,653.1 | 4,740.0 | 12,393.1 |
| 31 | 395.1 | 400.0 | 0 | 36 | 75.00% | 12 | 0 | 7,653.1 | 4,800.0 | 12,453.1 |
| 32 | 400.1 | 401.0 | 0 | 36 | 75.00% | 12 | 0 | 7,653.1 | 4,812.0 | 12,465.1 |
| 33 | 401.1 | 410.0 | 0 | 36 | 75.00% | 12 | 0 | 7,653.1 | 4,920.0 | 12,573.1 |
| 34 | 410.1 | 420.0 | 3 | 39 | 81.25% | 12 | 1242.2 | 8,895.3 | 3,780.0 | 12,675.3 |
| 35 | 420.1 | 430.0 | 1 | 40 | 83.33% | 9 | 429.3 | 9,324.6 | 3,440.0 | 12,764.6 |
| 36 | 430.1 | 440.0 | 1 | 41 | 85.42% | 8 | 431.3 | 9,755.9 | 3,080.0 | 12,835.9 |
| 37 | 440.1 | 450.0 | 1 | 42 | 87.50% | 7 | 444.7 | 10,200.6 | 2,700.0 | 12,900.6 |
| 38 | 450.1 | 460.0 | 0 | 42 | 87.50% | 6 | 0 | 10,200.6 | 2,760.0 | 12,960.6 |
| 39 | 460.1 | 470.0 | 2 | 44 | 91.67% | 6 | 938.7 | 11,139.3 | 1,880.0 | 13,019.3 |
| 40 | 470.1 | 480.0 | 2 | 46 | 95.83% | 4 | 954.3 | 12,093.6 | 960.0 | 13,053.6 |
| 41 | 480.1 | 490.0 | 1 | 47 | 97.92% | 2 | 484.5 | 12,578.1 | 490.0 | 13,068.1 |
| 42 | 490.1 | 500.0 | 1 | 48 | 100.00% | 1 | 497.5 | 13,075.6 | - | 13,075.6 |
| 43 | 500.1 | 510.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 44 | 510.1 | 520.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 45 | 520.1 | 530.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 46 | 530.1 | 540.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 47 | 540.1 | 550.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 48 | 550.1 | 552.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 49 | 552.1 | 560.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 50 | 560.1 | 568.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 51 | 568.1 | 570.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 52 | 570.1 | 580.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 53 | 580.1 | 590.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 54 | 590.1 | 600.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 55 | 600.1 | 610.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 610.1 | 620.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 2 | 620.1 | 650.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 3 | 650.1 | 700.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 4 | 700.1 | 750.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 5 | 750.1 | 800.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 6 | 800.1 | 850.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 7 | 850.1 | 900.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 8 | 900.1 | 950.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 9 | 950.1 | 1,000.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 10 | 1,000.1 | 1,050.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 11 | 1,050.1 | 1,100.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 12 | 1,100.1 | 1,150.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 13 | 1,150.1 | 1,200.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 14 | 1,200.1 | 1,250.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 15 | 1,250.1 | 1,300.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 16 | 1,300.1 | 1,350.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 17 | 1,350.1 | 1,400.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 18 | 1,400.1 | 99,999.0 | 0 | 48 | 100.00% | - | 0 | 13,075.6 | - | 13,075.6 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 48 | 48 | 100.00% | 48 | 13,075.6 | 13,075.6 | | 13,075.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 10,992.8 | $ 31,359 | | |
| Rate Tier Two | | | | 2,082.8 | 7,428 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 4.0 | 272,408 | 271,667 | 13,075.6 | $ 38,787 | $ 13,454 | $ 52,241 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 11,001.4 | $ 31,384 | | |
| Rate Tier Two | | | | 2,082.8 | 7,428 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 4 | 272,408 | 271,667 | 13,084.2 | $ 38,812 | $ 13,463 | $ 52,274 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 11,001.4 | $ 39,718 | | |
| Rate Tier Two | | | | 1,903.5 | 8,590 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 4.0 | 268,676 | 271,667 | 12,905.0 | $ 48,309 | $ 17,676 | $ 65,984 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 124 | 0 | - | - | - |
| 2 | 0.1 | 10.0 | 4 | 4 | 3.23% | 124 | 37 | 37.0 | 1,200.0 | 1,237.0 |
| 3 | 10.1 | 20.0 | 7 | 11 | 8.87% | 120 | 119 | 156.0 | 2,260.0 | 2,416.0 |
| 4 | 20.1 | 25.0 | 1 | 12 | 9.68% | 113 | 21 | 177.0 | 2,800.0 | 2,977.0 |
| 5 | 25.1 | 30.0 | 1 | 13 | 10.48% | 112 | 28.7 | 205.7 | 3,330.0 | 3,535.7 |
| 6 | 30.1 | 40.0 | 1 | 14 | 11.29% | 111 | 31 | 236.7 | 4,400.0 | 4,636.7 |
| 7 | 40.1 | 50.0 | 2 | 16 | 12.90% | 110 | 84.5 | 321.2 | 5,400.0 | 5,721.2 |
| 8 | 50.1 | 60.0 | 2 | 18 | 14.52% | 108 | 105.4 | 426.6 | 6,360.0 | 6,786.6 |
| 9 | 60.1 | 70.0 | 2 | 20 | 16.13% | 106 | 129.6 | 556.2 | 7,280.0 | 7,836.2 |
| 10 | 70.1 | 75.0 | 0 | 20 | 16.13% | 104 | 0 | 556.2 | 7,800.0 | 8,356.2 |
| 11 | 75.1 | 80.0 | 1 | 21 | 16.94% | 104 | 77.5 | 633.7 | 8,240.0 | 8,873.7 |
| 12 | 80.1 | 90.0 | 2 | 23 | 18.55% | 103 | 170 | 803.7 | 9,090.0 | 9,893.7 |
| 13 | 90.1 | 100.0 | 0 | 23 | 18.55% | 101 | 0 | 803.7 | 10,100.0 | 10,903.7 |
| 14 | 100.1 | 110.0 | 0 | 23 | 18.55% | 101 | 0 | 803.7 | 11,110.0 | 11,913.7 |
| 15 | 110.1 | 120.0 | 2 | 25 | 20.16% | 101 | 229.4 | 1,033.1 | 11,880.0 | 12,913.1 |
| 16 | 120.1 | 130.0 | 0 | 25 | 20.16% | 99 | 0 | 1,033.1 | 12,870.0 | 13,903.1 |
| 17 | 130.1 | 140.0 | 1 | 26 | 20.97% | 99 | 137 | 1,170.1 | 13,720.0 | 14,890.1 |
| 18 | 140.1 | 150.0 | 1 | 27 | 21.77% | 98 | 146 | 1,316.1 | 14,550.0 | 15,866.1 |
| 19 | 150.1 | 160.0 | 1 | 28 | 22.58% | 97 | 158.5 | 1,474.6 | 15,360.0 | 16,834.6 |
| 20 | 160.1 | 170.0 | 1 | 29 | 23.39% | 96 | 169 | 1,643.6 | 16,150.0 | 17,793.6 |
| 21 | 170.1 | 180.0 | 3 | 32 | 25.81% | 95 | 524.1 | 2,167.7 | 16,560.0 | 18,727.7 |
| 22 | 180.1 | 190.0 | 1 | 33 | 26.61% | 92 | 183 | 2,350.7 | 17,290.0 | 19,640.7 |
| 23 | 190.1 | 200.0 | 3 | 36 | 29.03% | 91 | 583.7 | 2,934.4 | 17,600.0 | 20,534.4 |
| 24 | 200.1 | 210.0 | 0 | 36 | 29.03% | 88 | 0 | 2,934.4 | 18,480.0 | 21,414.4 |
| 25 | 210.1 | 220.0 | 0 | 36 | 29.03% | 88 | 0 | 2,934.4 | 19,360.0 | 22,294.4 |
| 26 | 220.1 | 230.0 | 0 | 36 | 29.03% | 88 | 0 | 2,934.4 | 20,240.0 | 23,174.4 |
| 27 | 230.1 | 240.0 | 0 | 36 | 29.03% | 88 | 0 | 2,934.4 | 21,120.0 | 24,054.4 |
| 28 | 240.1 | 250.0 | 0 | 36 | 29.03% | 88 | 0 | 2,934.4 | 22,000.0 | 24,934.4 |
| 29 | 250.1 | 260.0 | 0 | 36 | 29.03% | 88 | 0 | 2,934.4 | 22,880.0 | 25,814.4 |
| 30 | 260.1 | 270.0 | 0 | 36 | 29.03% | 88 | 0 | 2,934.4 | 23,760.0 | 26,694.4 |
| 31 | 270.1 | 272.0 | 0 | 36 | 29.03% | 88 | 0 | 2,934.4 | 23,936.0 | 26,870.4 |
| 32 | 272.1 | 280.0 | 1 | 37 | 29.84% | 88 | 279 | 3,213.4 | 24,360.0 | 27,573.4 |
| 33 | 280.1 | 290.0 | 0 | 37 | 29.84% | 87 | 0 | 3,213.4 | 25,230.0 | 28,443.4 |
| 34 | 290.1 | 300.0 | 0 | 37 | 29.84% | 87 | 0 | 3,213.4 | 26,100.0 | 29,313.4 |
| 35 | 300.1 | 310.0 | 0 | 37 | 29.84% | 87 | 0 | 3,213.4 | 26,970.0 | 30,183.4 |
| 36 | 310.1 | 320.0 | 1 | 38 | 30.65% | 87 | 317 | 3,530.4 | 27,520.0 | 31,050.4 |
| 37 | 320.1 | 325.0 | 0 | 38 | 30.65% | 86 | 0 | 3,530.4 | 27,950.0 | 31,480.4 |
| 38 | 325.1 | 330.0 | 0 | 38 | 30.65% | 86 | 0 | 3,530.4 | 28,380.0 | 31,910.4 |
| 39 | 330.1 | 340.0 | 1 | 39 | 31.45% | 86 | 339.2 | 3,869.6 | 28,900.0 | 32,769.6 |
| 40 | 340.1 | 350.0 | 0 | 39 | 31.45% | 85 | 0 | 3,869.6 | 29,750.0 | 33,619.6 |
| 41 | 350.1 | 360.0 | 1 | 40 | 32.26% | 85 | 351 | 4,220.6 | 30,240.0 | 34,460.6 |
| 42 | 360.1 | 370.0 | 1 | 41 | 33.06% | 84 | 365 | 4,585.6 | 30,710.0 | 35,295.6 |
| 43 | 370.1 | 380.0 | 1 | 42 | 33.87% | 83 | 372 | 4,957.6 | 31,160.0 | 36,117.6 |
| 44 | 380.1 | 390.0 | 1 | 43 | 34.68% | 82 | 384.1 | 5,341.7 | 31,590.0 | 36,931.7 |
| 45 | 390.1 | 400.0 | 0 | 43 | 34.68% | 81 | 0 | 5,341.7 | 32,400.0 | 37,741.7 |
| 46 | 400.1 | 410.0 | 1 | 44 | 35.48% | 81 | 409 | 5,750.7 | 32,800.0 | 38,550.7 |
| 47 | 410.1 | 420.0 | 1 | 45 | 36.29% | 80 | 418 | 6,168.7 | 33,180.0 | 39,348.7 |
| 48 | 420.1 | 430.0 | 1 | 46 | 37.10% | 79 | 427 | 6,595.7 | 33,540.0 | 40,135.7 |
| 49 | 430.1 | 440.0 | 0 | 46 | 37.10% | 78 | 0 | 6,595.7 | 34,320.0 | 40,915.7 |
| 50 | 440.1 | 450.0 | 1 | 47 | 37.90% | 78 | 442 | 7,037.7 | 34,650.0 | 41,687.7 |
| 51 | 450.1 | 460.0 | 1 | 48 | 38.71% | 77 | 455 | 7,492.7 | 34,960.0 | 42,452.7 |
| 52 | 460.1 | 470.0 | 1 | 49 | 39.52% | 76 | 466 | 7,958.7 | 35,250.0 | 43,208.7 |
| 53 | 470.1 | 471.0 | 0 | 49 | 39.52% | 75 | 0 | 7,958.7 | 35,325.0 | 43,283.7 |
| 54 | 471.1 | 480.0 | 0 | 49 | 39.52% | 75 | 0 | 7,958.7 | 36,000.0 | 43,958.7 |
| 55 | 480.1 | 487.0 | 1 | 50 | 40.32% | 75 | 484.5 | 8,443.2 | 36,038.0 | 44,481.2 |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 487.1 | 490.0 | 0 | 50 | 40.32% | 74 | 0 | 8,443.2 | 36,260.0 | 44,703.2 |
| 2 | 490.1 | 493.0 | 1 | 51 | 41.13% | 74 | 491 | 8,934.2 | 35,989.0 | 44,923.2 |
| 3 | 493.1 | 494.0 | 0 | 51 | 41.13% | 73 | 0 | 8,934.2 | 36,062.0 | 44,996.2 |
| 4 | 494.1 | 500.0 | 2 | 53 | 42.74% | 73 | 994.8 | 9,929.0 | 35,500.0 | 45,429.0 |
| 5 | 500.1 | 510.0 | 0 | 53 | 42.74% | 71 | 0 | 9,929.0 | 36,210.0 | 46,139.0 |
| 6 | 510.1 | 520.0 | 2 | 55 | 44.35% | 71 | 1034 | 10,963.0 | 35,880.0 | 46,843.0 |
| 7 | 520.1 | 530.0 | 0 | 55 | 44.35% | 69 | 0 | 10,963.0 | 36,570.0 | 47,533.0 |
| 8 | 530.1 | 540.0 | 5 | 60 | 48.39% | 69 | 2671.3 | 13,634.3 | 34,560.0 | 48,194.3 |
| 9 | 540.1 | 550.0 | 1 | 61 | 49.19% | 64 | 545 | 14,179.3 | 34,650.0 | 48,829.3 |
| 10 | 550.1 | 560.0 | 1 | 62 | 50.00% | 63 | 559.8 | 14,739.1 | 34,720.0 | 49,459.1 |
| 11 | 560.1 | 570.0 | 0 | 62 | 50.00% | 62 | 0 | 14,739.1 | 35,340.0 | 50,079.1 |
| 12 | 570.1 | 580.0 | 1 | 63 | 50.81% | 62 | 576 | 15,315.1 | 35,380.0 | 50,695.1 |
| 13 | 580.1 | 590.0 | 1 | 64 | 51.61% | 61 | 587 | 15,902.1 | 35,400.0 | 51,302.1 |
| 14 | 590.1 | 600.0 | 1 | 65 | 52.42% | 60 | 591.6 | 16,493.7 | 35,400.0 | 51,893.7 |
| 15 | 600.1 | 610.0 | 4 | 69 | 55.65% | 59 | 2413 | 18,906.7 | 33,550.0 | 52,456.7 |
| 16 | 610.1 | 620.0 | 1 | 70 | 56.45% | 55 | 619.2 | 19,525.9 | 33,480.0 | 53,005.9 |
| 17 | 620.1 | 630.0 | 0 | 70 | 56.45% | 54 | 0 | 19,525.9 | 34,020.0 | 53,545.9 |
| 18 | 630.1 | 640.0 | 2 | 72 | 58.06% | 54 | 1264.4 | 20,790.3 | 33,280.0 | 54,070.3 |
| 19 | 640.1 | 650.0 | 0 | 72 | 58.06% | 52 | 0 | 20,790.3 | 33,800.0 | 54,590.3 |
| 20 | 650.1 | 660.0 | 1 | 73 | 58.87% | 52 | 659 | 21,449.3 | 33,660.0 | 55,109.3 |
| 21 | 660.1 | 670.0 | 2 | 75 | 60.48% | 51 | 1331 | 22,780.3 | 32,830.0 | 55,610.3 |
| 22 | 670.1 | 680.0 | 2 | 77 | 62.10% | 49 | 1347 | 24,127.3 | 31,960.0 | 56,087.3 |
| 23 | 680.1 | 690.0 | 1 | 78 | 62.90% | 47 | 689.7 | 24,817.0 | 31,740.0 | 56,557.0 |
| 24 | 690.1 | 700.0 | 0 | 78 | 62.90% | 46 | 0 | 24,817.0 | 32,200.0 | 57,017.0 |
| 25 | 700.1 | 710.0 | 1 | 79 | 63.71% | 46 | 707 | 25,524.0 | 31,950.0 | 57,474.0 |
| 26 | 710.1 | 720.0 | 0 | 79 | 63.71% | 45 | 0 | 25,524.0 | 32,400.0 | 57,924.0 |
| 27 | 720.1 | 730.0 | 1 | 80 | 64.52% | 45 | 721 | 26,245.0 | 32,120.0 | 58,365.0 |
| 28 | 730.1 | 740.0 | 0 | 80 | 64.52% | 44 | 0 | 26,245.0 | 32,560.0 | 58,805.0 |
| 29 | 740.1 | 750.0 | 2 | 82 | 66.13% | 44 | 1484.8 | 27,729.8 | 31,500.0 | 59,229.8 |
| 30 | 750.1 | 760.0 | 0 | 82 | 66.13% | 42 | 0 | 27,729.8 | 31,920.0 | 59,649.8 |
| 31 | 760.1 | 770.0 | 4 | 86 | 69.35% | 42 | 3063.1 | 30,792.9 | 29,260.0 | 60,052.9 |
| 32 | 770.1 | 780.0 | 1 | 87 | 70.16% | 38 | 771 | 31,563.9 | 28,860.0 | 60,423.9 |
| 33 | 780.1 | 790.0 | 1 | 88 | 70.97% | 37 | 781 | 32,344.9 | 28,440.0 | 60,784.9 |
| 34 | 790.1 | 795.0 | 1 | 89 | 71.77% | 36 | 793.1 | 33,138.0 | 27,825.0 | 60,963.0 |
| 35 | 795.1 | 800.0 | 0 | 89 | 71.77% | 35 | 0 | 33,138.0 | 28,000.0 | 61,138.0 |
| 36 | 800.1 | 810.0 | 0 | 89 | 71.77% | 35 | 0 | 33,138.0 | 28,350.0 | 61,488.0 |
| 37 | 810.1 | 820.0 | 1 | 90 | 72.58% | 35 | 816.3 | 33,954.3 | 27,880.0 | 61,834.3 |
| 38 | 820.1 | 830.0 | 0 | 90 | 72.58% | 34 | 0 | 33,954.3 | 28,220.0 | 62,174.3 |
| 39 | 830.1 | 840.0 | 1 | 91 | 73.39% | 34 | 840 | 34,794.3 | 27,720.0 | 62,514.3 |
| 40 | 840.1 | 850.0 | 0 | 91 | 73.39% | 33 | 0 | 34,794.3 | 28,050.0 | 62,844.3 |
| 41 | 850.1 | 860.0 | 1 | 92 | 74.19% | 33 | 855 | 35,649.3 | 27,520.0 | 63,169.3 |
| 42 | 860.1 | 870.0 | 0 | 92 | 74.19% | 32 | 0 | 35,649.3 | 27,840.0 | 63,489.3 |
| 43 | 870.1 | 880.0 | 0 | 92 | 74.19% | 32 | 0 | 35,649.3 | 28,160.0 | 63,809.3 |
| 44 | 880.1 | 890.0 | 1 | 93 | 75.00% | 32 | 890 | 36,539.3 | 27,590.0 | 64,129.3 |
| 45 | 890.1 | 900.0 | 1 | 94 | 75.81% | 31 | 900 | 37,439.3 | 27,000.0 | 64,439.3 |
| 46 | 900.1 | 910.0 | 0 | 94 | 75.81% | 30 | 0 | 37,439.3 | 27,300.0 | 64,739.3 |
| 47 | 910.1 | 917.0 | 0 | 94 | 75.81% | 30 | 0 | 37,439.3 | 27,510.0 | 64,949.3 |
| 48 | 917.1 | 925.0 | 0 | 94 | 75.81% | 30 | 0 | 37,439.3 | 27,750.0 | 65,189.3 |
| 49 | 925.1 | 950.0 | 1 | 95 | 76.61% | 30 | 946 | 38,385.3 | 27,550.0 | 65,935.3 |
| 50 | 950.1 | 975.0 | 4 | 99 | 79.84% | 29 | 3861.2 | 42,246.5 | 24,375.0 | 66,621.5 |
| 51 | 975.1 | 1,000.0 | 2 | 101 | 81.45% | 25 | 1958 | 44,204.5 | 23,000.0 | 67,204.5 |
| 52 | 1,000.1 | 1,025.0 | 1 | 102 | 82.26% | 23 | 1019 | 45,223.5 | 22,550.0 | 67,773.5 |
| 53 | 1,025.1 | 1,050.0 | 0 | 102 | 82.26% | 22 | 0 | 45,223.5 | 23,100.0 | 68,323.5 |
| 54 | 1,050.1 | 1,075.0 | 0 | 102 | 82.26% | 22 | 0 | 45,223.5 | 23,650.0 | 68,873.5 |
| 55 | 1,075.1 | 1,100.0 | 0 | 102 | 82.26% | 22 | 0 | 45,223.5 | 24,200.0 | 69,423.5 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,100.1 | 1,125.0 | 0 | 102 | 82.26% | 22 | 0 | 45,223.5 | 24,750.0 | 69,973.5 |
| 2 | 1,125.1 | 1,145.0 | 0 | 102 | 82.26% | 22 | 0 | 45,223.5 | 25,190.0 | 70,413.5 |
| 3 | 1,145.1 | 1,150.0 | 0 | 102 | 82.26% | 22 | 0 | 45,223.5 | 25,300.0 | 70,523.5 |
| 4 | 1,150.1 | 1,175.0 | 1 | 103 | 83.06% | 22 | 1159.5 | 46,383.0 | 24,675.0 | 71,058.0 |
| 5 | 1,175.1 | 1,195.0 | 0 | 103 | 83.06% | 21 | 0 | 46,383.0 | 25,095.0 | 71,478.0 |
| 6 | 1,195.1 | 1,200.0 | 0 | 103 | 83.06% | 21 | 0 | 46,383.0 | 25,200.0 | 71,583.0 |
| 7 | 1,200.1 | 1,300.0 | 4 | 107 | 86.29% | 21 | 4871.5 | 51,254.5 | 22,100.0 | 73,354.5 |
| 8 | 1,300.1 | 1,400.0 | 6 | 113 | 91.13% | 17 | 8177.4 | 59,431.9 | 15,400.0 | 74,831.9 |
| 9 | 1,400.1 | 1,500.0 | 2 | 115 | 92.74% | 11 | 2841.3 | 62,273.2 | 13,500.0 | 75,773.2 |
| 10 | 1,500.1 | 1,600.0 | 4 | 119 | 95.97% | 9 | 6137.5 | 68,410.7 | 8,000.0 | 76,410.7 |
| 11 | 1,600.1 | 1,700.0 | 3 | 122 | 98.39% | 5 | 4976 | 73,386.7 | 3,400.0 | 76,786.7 |
| 12 | 1,700.1 | 1,800.0 | 1 | 123 | 99.19% | 2 | 1725 | 75,111.7 | 1,800.0 | 76,911.7 |
| 13 | 1,800.1 | 1,900.0 | 0 | 123 | 99.19% | 1 | 0 | 75,111.7 | 1,900.0 | 77,011.7 |
| 14 | 1,900.1 | 2,000.0 | 0 | 123 | 99.19% | 1 | 0 | 75,111.7 | 2,000.0 | 77,111.7 |
| 15 | 2,000.1 | 2,100.0 | 1 | 124 | 100.00% | 1 | 2031 | 77,142.7 | - | 77,142.7 |
| 16 | 2,100.1 | 2,200.0 | 0 | 124 | 100.00% | - | 0 | 77,142.7 | - | 77,142.7 |
| 17 | 2,200.1 | 2,300.0 | 0 | 124 | 100.00% | - | 0 | 77,142.7 | - | 77,142.7 |
| 18 | 2,300.1 | 99,999.0 | 0 | 124 | 100.00% | - | 0 | 77,142.7 | - | 77,142.7 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 124 | 124 | 100.00% | 124 | 77,142.7 | 77,142.7 | | 77,142.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| *Basic Service Charge:* | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 45,429.0 | $ 129,595 | | |
| Rate Tier Two | | | | 31,713.7 | 113,101 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 10.3 | 622,119 | 560,000 | 77,142.7 | $ 242,696 | $ 54,306 | $ 297,002 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 45,469.9 | $ 129,712 | | |
| Rate Tier Two | | | | 31,723.7 | 113,136 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 10 | 622,119 | 560,000 | 77,193.6 | $ 242,848 | $ 54,342 | $ 297,190 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 45,469.9 | $ 164,159 | | |
| Rate Tier Two | | | | 30,666.1 | 138,392 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 10.3 | 613,596 | 560,000 | 76,136.0 | $ 302,551 | $ 71,347 | $ 373,898 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 9 | 9 | 5.63% | 160 | 0 | - | - | - |
| 2 | 0.1 | 10.0 | 0 | 9 | 5.63% | 151 | 0 | - | 1,510.0 | 1,510.0 |
| 3 | 10.1 | 25.0 | 0 | 9 | 5.63% | 151 | 0 | - | 3,775.0 | 3,775.0 |
| 4 | 25.1 | 50.0 | 0 | 9 | 5.63% | 151 | 0 | - | 7,550.0 | 7,550.0 |
| 5 | 50.1 | 75.0 | 0 | 9 | 5.63% | 151 | 0 | - | 11,325.0 | 11,325.0 |
| 6 | 75.1 | 100.0 | 0 | 9 | 5.63% | 151 | 0 | - | 15,100.0 | 15,100.0 |
| 7 | 100.1 | 125.0 | 2 | 11 | 6.88% | 151 | 227.3 | 227.3 | 18,625.0 | 18,852.3 |
| 8 | 125.1 | 150.0 | 10 | 21 | 13.13% | 149 | 1383.3 | 1,610.6 | 20,850.0 | 22,460.6 |
| 9 | 150.1 | 175.0 | 5 | 26 | 16.25% | 139 | 803.7 | 2,414.3 | 23,450.0 | 25,864.3 |
| 10 | 175.1 | 200.0 | 6 | 32 | 20.00% | 134 | 1175 | 3,589.3 | 25,600.0 | 29,189.3 |
| 11 | 200.1 | 225.0 | 10 | 42 | 26.25% | 128 | 2113.4 | 5,702.7 | 26,550.0 | 32,252.7 |
| 12 | 225.1 | 250.0 | 9 | 51 | 31.88% | 118 | 2140.6 | 7,843.3 | 27,250.0 | 35,093.3 |
| 13 | 250.1 | 275.0 | 5 | 56 | 35.00% | 109 | 1312.3 | 9,155.6 | 28,600.0 | 37,755.6 |
| 14 | 275.1 | 300.0 | 4 | 60 | 37.50% | 104 | 1163.7 | 10,319.3 | 30,000.0 | 40,319.3 |
| 15 | 300.1 | 325.0 | 1 | 61 | 38.13% | 100 | 322.7 | 10,642.0 | 32,175.0 | 42,817.0 |
| 16 | 325.1 | 350.0 | 2 | 63 | 39.38% | 99 | 674.6 | 11,316.6 | 33,950.0 | 45,266.6 |
| 17 | 350.1 | 375.0 | 1 | 64 | 40.00% | 97 | 358.5 | 11,675.1 | 36,000.0 | 47,675.1 |
| 18 | 375.1 | 400.0 | 5 | 69 | 43.13% | 96 | 1940.2 | 13,615.3 | 36,400.0 | 50,015.3 |
| 19 | 400.1 | 425.0 | 4 | 73 | 45.63% | 91 | 1659.6 | 15,274.9 | 36,975.0 | 52,249.9 |
| 20 | 425.1 | 450.0 | 4 | 77 | 48.13% | 87 | 1781.9 | 17,056.8 | 37,350.0 | 54,406.8 |
| 21 | 450.1 | 475.0 | 4 | 81 | 50.63% | 83 | 1866 | 18,922.8 | 37,525.0 | 56,447.8 |
| 22 | 475.1 | 500.0 | 1 | 82 | 51.25% | 79 | 495.6 | 19,418.4 | 39,000.0 | 58,418.4 |
| 23 | 500.1 | 525.0 | 3 | 85 | 53.13% | 78 | 1538.8 | 20,957.2 | 39,375.0 | 60,332.2 |
| 24 | 525.1 | 550.0 | 3 | 88 | 55.00% | 75 | 1598.5 | 22,555.7 | 39,600.0 | 62,155.7 |
| 25 | 550.1 | 567.0 | 2 | 90 | 56.25% | 72 | 1118.4 | 23,674.1 | 39,690.0 | 63,364.1 |
| 26 | 567.1 | 600.0 | 4 | 94 | 58.75% | 70 | 2350 | 26,024.1 | 39,600.0 | 65,624.1 |
| 27 | 600.1 | 625.0 | 2 | 96 | 60.00% | 66 | 1209.4 | 27,233.5 | 40,000.0 | 67,233.5 |
| 28 | 625.1 | 650.0 | 3 | 99 | 61.88% | 64 | 1930.1 | 29,163.6 | 39,650.0 | 68,813.6 |
| 29 | 650.1 | 675.0 | 5 | 104 | 65.00% | 61 | 3300.6 | 32,464.2 | 37,800.0 | 70,264.2 |
| 30 | 675.1 | 700.0 | 4 | 108 | 67.50% | 56 | 2765.3 | 35,229.5 | 36,400.0 | 71,629.5 |
| 31 | 700.1 | 725.0 | 2 | 110 | 68.75% | 52 | 1430.2 | 36,659.7 | 36,250.0 | 72,909.7 |
| 32 | 725.1 | 750.0 | 6 | 116 | 72.50% | 50 | 4415.8 | 41,075.5 | 33,000.0 | 74,075.5 |
| 33 | 750.1 | 775.0 | 2 | 118 | 73.75% | 44 | 1512.6 | 42,588.1 | 32,550.0 | 75,138.1 |
| 34 | 775.1 | 800.0 | 1 | 119 | 74.38% | 42 | 792.8 | 43,380.9 | 32,800.0 | 76,180.9 |
| 35 | 800.1 | 825.0 | 1 | 120 | 75.00% | 41 | 816.9 | 44,197.8 | 33,000.0 | 77,197.8 |
| 36 | 825.1 | 850.0 | 1 | 121 | 75.63% | 40 | 828.1 | 45,025.9 | 33,150.0 | 78,175.9 |
| 37 | 850.1 | 875.0 | 2 | 123 | 76.88% | 39 | 1740.2 | 46,766.1 | 32,375.0 | 79,141.1 |
| 38 | 875.1 | 900.0 | 0 | 123 | 76.88% | 37 | 0 | 46,766.1 | 33,300.0 | 80,066.1 |
| 39 | 900.1 | 925.0 | 2 | 125 | 78.13% | 37 | 1825.3 | 48,591.4 | 32,375.0 | 80,966.4 |
| 40 | 925.1 | 950.0 | 1 | 126 | 78.75% | 35 | 947.9 | 49,539.3 | 32,300.0 | 81,839.3 |
| 41 | 950.1 | 975.0 | 0 | 126 | 78.75% | 34 | 0 | 49,539.3 | 33,150.0 | 82,689.3 |
| 42 | 975.1 | 1,000.0 | 0 | 126 | 78.75% | 34 | 0 | 49,539.3 | 34,000.0 | 83,539.3 |
| 43 | 1,000.1 | 1,002.0 | 0 | 126 | 78.75% | 34 | 0 | 49,539.3 | 34,068.0 | 83,607.3 |
| 44 | 1,002.1 | 1,025.0 | 2 | 128 | 80.00% | 34 | 2041.4 | 51,580.7 | 32,800.0 | 84,380.7 |
| 45 | 1,025.1 | 1,050.0 | 2 | 130 | 81.25% | 32 | 2080 | 53,660.7 | 31,500.0 | 85,160.7 |
| 46 | 1,050.1 | 1,075.0 | 0 | 130 | 81.25% | 30 | 0 | 53,660.7 | 32,250.0 | 85,910.7 |
| 47 | 1,075.1 | 1,100.0 | 1 | 131 | 81.88% | 30 | 1076.9 | 54,737.6 | 31,900.0 | 86,637.6 |
| 48 | 1,100.1 | 1,125.0 | 1 | 132 | 82.50% | 29 | 1118.5 | 55,856.1 | 31,500.0 | 87,356.1 |
| 49 | 1,125.1 | 1,150.0 | 0 | 132 | 82.50% | 28 | 0 | 55,856.1 | 32,200.0 | 88,056.1 |
| 50 | 1,150.1 | 1,175.0 | 1 | 133 | 83.13% | 28 | 1151.2 | 57,007.3 | 31,725.0 | 88,732.3 |
| 51 | 1,175.1 | 1,200.0 | 1 | 134 | 83.75% | 27 | 1183.6 | 58,190.9 | 31,200.0 | 89,390.9 |
| 52 | 1,200.1 | 1,225.0 | 0 | 134 | 83.75% | 26 | 0 | 58,190.9 | 31,850.0 | 90,040.9 |
| 53 | 1,225.1 | 1,250.0 | 3 | 137 | 85.63% | 26 | 3690.4 | 61,881.3 | 28,750.0 | 90,631.3 |
| 54 | 1,250.1 | 1,275.0 | 0 | 137 | 85.63% | 23 | 0 | 61,881.3 | 29,325.0 | 91,206.3 |
| 55 | 1,275.1 | 1,300.0 | 0 | 137 | 85.63% | 23 | 0 | 61,881.3 | 29,900.0 | 91,781.3 |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,325.0 | 0 | 137 | 85.63% | 23 | 0 | 61,881.3 | 30,475.0 | 92,356.3 |
| 2 | 1,325.1 | 1,350.0 | 0 | 137 | 85.63% | 23 | 0 | 61,881.3 | 31,050.0 | 92,931.3 |
| 3 | 1,350.1 | 1,375.0 | 1 | 138 | 86.25% | 23 | 1369.3 | 63,250.6 | 30,250.0 | 93,500.6 |
| 4 | 1,375.1 | 1,400.0 | 0 | 138 | 86.25% | 22 | 0 | 63,250.6 | 30,800.0 | 94,050.6 |
| 5 | 1,400.1 | 1,425.0 | 0 | 138 | 86.25% | 22 | 0 | 63,250.6 | 31,350.0 | 94,600.6 |
| 6 | 1,425.1 | 1,450.0 | 1 | 139 | 86.88% | 22 | 1442.5 | 64,693.1 | 30,450.0 | 95,143.1 |
| 7 | 1,450.1 | 1,475.0 | 0 | 139 | 86.88% | 21 | 0 | 64,693.1 | 30,975.0 | 95,668.1 |
| 8 | 1,475.1 | 1,500.0 | 0 | 139 | 86.88% | 21 | 0 | 64,693.1 | 31,500.0 | 96,193.1 |
| 9 | 1,500.1 | 1,525.0 | 0 | 139 | 86.88% | 21 | 0 | 64,693.1 | 32,025.0 | 96,718.1 |
| 10 | 1,525.1 | 1,550.0 | 0 | 139 | 86.88% | 21 | 0 | 64,693.1 | 32,550.0 | 97,243.1 |
| 11 | 1,550.1 | 1,575.0 | 1 | 140 | 87.50% | 21 | 1551.6 | 66,244.7 | 31,500.0 | 97,744.7 |
| 12 | 1,575.1 | 1,600.0 | 0 | 140 | 87.50% | 20 | 0 | 66,244.7 | 32,000.0 | 98,244.7 |
| 13 | 1,600.1 | 1,625.0 | 0 | 140 | 87.50% | 20 | 0 | 66,244.7 | 32,500.0 | 98,744.7 |
| 14 | 1,625.1 | 1,650.0 | 0 | 140 | 87.50% | 20 | 0 | 66,244.7 | 33,000.0 | 99,244.7 |
| 15 | 1,650.1 | 1,675.0 | 0 | 140 | 87.50% | 20 | 0 | 66,244.7 | 33,500.0 | 99,744.7 |
| 16 | 1,675.1 | 1,700.0 | 0 | 140 | 87.50% | 20 | 0 | 66,244.7 | 34,000.0 | 100,244.7 |
| 17 | 1,700.1 | 1,725.0 | 1 | 141 | 88.13% | 20 | 1724.8 | 67,969.5 | 32,775.0 | 100,744.5 |
| 18 | 1,725.1 | 1,750.0 | 0 | 141 | 88.13% | 19 | 0 | 67,969.5 | 33,250.0 | 101,219.5 |
| 19 | 1,750.1 | 1,775.0 | 1 | 142 | 88.75% | 19 | 1761.6 | 69,731.1 | 31,950.0 | 101,681.1 |
| 20 | 1,775.1 | 1,800.0 | 3 | 145 | 90.63% | 18 | 5377.5 | 75,108.6 | 27,000.0 | 102,108.6 |
| 21 | 1,800.1 | 1,825.0 | 1 | 146 | 91.25% | 15 | 1813.6 | 76,922.2 | 25,550.0 | 102,472.2 |
| 22 | 1,825.1 | 1,850.0 | 0 | 146 | 91.25% | 14 | 0 | 76,922.2 | 25,900.0 | 102,822.2 |
| 23 | 1,850.1 | 1,875.0 | 0 | 146 | 91.25% | 14 | 0 | 76,922.2 | 26,250.0 | 103,172.2 |
| 24 | 1,875.1 | 1,889.0 | 1 | 147 | 91.88% | 14 | 1878.7 | 78,800.9 | 24,557.0 | 103,357.9 |
| 25 | 1,889.1 | 1,895.0 | 0 | 147 | 91.88% | 13 | 0 | 78,800.9 | 24,635.0 | 103,435.9 |
| 26 | 1,895.1 | 1,900.0 | 0 | 147 | 91.88% | 13 | 0 | 78,800.9 | 24,700.0 | 103,500.9 |
| 27 | 1,900.1 | 1,925.0 | 0 | 147 | 91.88% | 13 | 0 | 78,800.9 | 25,025.0 | 103,825.9 |
| 28 | 1,925.1 | 1,950.0 | 0 | 147 | 91.88% | 13 | 0 | 78,800.9 | 25,350.0 | 104,150.9 |
| 29 | 1,950.1 | 1,975.0 | 0 | 147 | 91.88% | 13 | 0 | 78,800.9 | 25,675.0 | 104,475.9 |
| 30 | 1,975.1 | 2,000.0 | 0 | 147 | 91.88% | 13 | 0 | 78,800.9 | 26,000.0 | 104,800.9 |
| 31 | 2,000.1 | 2,025.0 | 0 | 147 | 91.88% | 13 | 0 | 78,800.9 | 26,325.0 | 105,125.9 |
| 32 | 2,025.1 | 2,050.0 | 0 | 147 | 91.88% | 13 | 0 | 78,800.9 | 26,650.0 | 105,450.9 |
| 33 | 2,050.1 | 2,075.0 | 0 | 147 | 91.88% | 13 | 0 | 78,800.9 | 26,975.0 | 105,775.9 |
| 34 | 2,075.1 | 2,100.0 | 0 | 147 | 91.88% | 13 | 0 | 78,800.9 | 27,300.0 | 106,100.9 |
| 35 | 2,100.1 | 2,125.0 | 1 | 148 | 92.50% | 13 | 2124.9 | 80,925.8 | 25,500.0 | 106,425.8 |
| 36 | 2,125.1 | 2,150.0 | 0 | 148 | 92.50% | 12 | 0 | 80,925.8 | 25,800.0 | 106,725.8 |
| 37 | 2,150.1 | 2,160.0 | 0 | 148 | 92.50% | 12 | 0 | 80,925.8 | 25,920.0 | 106,845.8 |
| 38 | 2,160.1 | 2,175.0 | 0 | 148 | 92.50% | 12 | 0 | 80,925.8 | 26,100.0 | 107,025.8 |
| 39 | 2,175.1 | 2,200.0 | 0 | 148 | 92.50% | 12 | 0 | 80,925.8 | 26,400.0 | 107,325.8 |
| 40 | 2,200.1 | 2,225.0 | 0 | 148 | 92.50% | 12 | 0 | 80,925.8 | 26,700.0 | 107,625.8 |
| 41 | 2,225.1 | 2,250.0 | 0 | 148 | 92.50% | 12 | 0 | 80,925.8 | 27,000.0 | 107,925.8 |
| 42 | 2,250.1 | 2,275.0 | 0 | 148 | 92.50% | 12 | 0 | 80,925.8 | 27,300.0 | 108,225.8 |
| 43 | 2,275.1 | 2,300.0 | 2 | 150 | 93.75% | 12 | 4580.8 | 85,506.6 | 23,000.0 | 108,506.6 |
| 44 | 2,300.1 | 2,325.0 | 0 | 150 | 93.75% | 10 | 0 | 85,506.6 | 23,250.0 | 108,756.6 |
| 45 | 2,325.1 | 2,350.0 | 0 | 150 | 93.75% | 10 | 0 | 85,506.6 | 23,500.0 | 109,006.6 |
| 46 | 2,350.1 | 2,359.0 | 0 | 150 | 93.75% | 10 | 0 | 85,506.6 | 23,590.0 | 109,096.6 |
| 47 | 2,359.1 | 2,375.0 | 0 | 150 | 93.75% | 10 | 0 | 85,506.6 | 23,750.0 | 109,256.6 |
| 48 | 2,375.1 | 2,400.0 | 0 | 150 | 93.75% | 10 | 0 | 85,506.6 | 24,000.0 | 109,506.6 |
| 49 | 2,400.1 | 2,450.0 | 1 | 151 | 94.38% | 10 | 2443.3 | 87,949.9 | 22,050.0 | 109,999.9 |
| 50 | 2,450.1 | 2,500.0 | 0 | 151 | 94.38% | 9 | 0 | 87,949.9 | 22,500.0 | 110,449.9 |
| 51 | 2,500.1 | 2,550.0 | 1 | 152 | 95.00% | 9 | 2529.7 | 90,479.6 | 20,400.0 | 110,879.6 |
| 52 | 2,550.1 | 2,600.0 | 0 | 152 | 95.00% | 8 | 0 | 90,479.6 | 20,800.0 | 111,279.6 |
| 53 | 2,600.1 | 2,650.0 | 1 | 153 | 95.63% | 8 | 2627.1 | 93,106.7 | 18,550.0 | 111,656.7 |
| 54 | 2,650.1 | 2,700.0 | 1 | 154 | 96.25% | 7 | 2651.8 | 95,758.5 | 16,200.0 | 111,958.5 |
| 55 | 2,700.1 | 2,750.0 | 1 | 155 | 96.88% | 6 | 2715.4 | 98,473.9 | 13,750.0 | 112,223.9 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2,750.1 | 2,800.0 | 0 | 155 | 96.88% | 5 | 0 | 98,473.9 | 14,000.0 | 112,473.9 |
| 2 | 2,800.1 | 2,850.0 | 1 | 156 | 97.50% | 5 | 2829.6 | 101,303.5 | 11,400.0 | 112,703.5 |
| 3 | 2,850.1 | 2,900.0 | 0 | 156 | 97.50% | 4 | 0 | 101,303.5 | 11,600.0 | 112,903.5 |
| 4 | 2,900.1 | 2,950.0 | 1 | 157 | 98.13% | 4 | 2926.3 | 104,229.8 | 8,850.0 | 113,079.8 |
| 5 | 2,950.1 | 3,000.0 | 0 | 157 | 98.13% | 3 | 0 | 104,229.8 | 9,000.0 | 113,229.8 |
| 6 | 3,000.1 | 3,050.0 | 0 | 157 | 98.13% | 3 | 0 | 104,229.8 | 9,150.0 | 113,379.8 |
| 7 | 3,050.1 | 3,100.0 | 0 | 157 | 98.13% | 3 | 0 | 104,229.8 | 9,300.0 | 113,529.8 |
| 8 | 3,100.1 | 3,150.0 | 1 | 158 | 98.75% | 3 | 3124.2 | 107,354.0 | 6,300.0 | 113,654.0 |
| 9 | 3,150.1 | 3,200.0 | 1 | 159 | 99.38% | 2 | 3183.5 | 110,537.5 | 3,200.0 | 113,737.5 |
| 10 | 3,200.1 | 3,250.0 | 0 | 159 | 99.38% | 1 | 0 | 110,537.5 | 3,250.0 | 113,787.5 |
| 11 | 3,250.1 | 3,300.0 | 0 | 159 | 99.38% | 1 | 0 | 110,537.5 | 3,300.0 | 113,837.5 |
| 12 | 3,300.1 | 3,350.0 | 0 | 159 | 99.38% | 1 | 0 | 110,537.5 | 3,350.0 | 113,887.5 |
| 13 | 3,350.1 | 3,400.0 | 0 | 159 | 99.38% | 1 | 0 | 110,537.5 | 3,400.0 | 113,937.5 |
| 14 | 3,400.1 | 3,450.0 | 0 | 159 | 99.38% | 1 | 0 | 110,537.5 | 3,450.0 | 113,987.5 |
| 15 | 3,450.1 | 3,500.0 | 0 | 159 | 99.38% | 1 | 0 | 110,537.5 | 3,500.0 | 114,037.5 |
| 16 | 3,500.1 | 3,550.0 | 0 | 159 | 99.38% | 1 | 0 | 110,537.5 | 3,550.0 | 114,087.5 |
| 17 | 3,550.1 | 3,600.0 | 1 | 160 | 100.00% | 1 | 3551.6 | 114,089.1 | - | 114,089.1 |
| 18 | 3,600.1 | 99,999.0 | 0 | 160 | 100.00% | - | 0 | 114,089.1 | - | 114,089.1 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 160 | 160 | 100.00% | 160 | 114,089.1 | 114,089.1 | | 114,089.1 |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 83,539.3 | $ 238,313 | | |
| Rate Tier Two | | | | 30,549.8 | 108,950 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 13.3 | 713,057 | 468,750 | 114,089.1 | $ 347,262 | $ 140,144 | $ 487,406 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 83,614.6 | $ 238,527 | | |
| Rate Tier Two | | | | 30,549.8 | 108,950 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 13 | 713,057 | 468,750 | 114,164.4 | $ 347,477 | $ 140,236 | $ 487,713 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 83,614.6 | $ 301,872 | | |
| Rate Tier Two | | | | 28,985.7 | 130,809 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 13.3 | 703,288 | 468,750 | 112,600.3 | $ 432,681 | $ 184,121 | $ 616,802 |

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 10.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 25.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 50.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 75.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 100.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 125.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 150.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 175.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 550.1 | 567.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 567.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 650.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 700.1 | 725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 725.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 750.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 775.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 800.1 | 825.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 825.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 850.1 | 875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 875.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 900.1 | 921.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 921.1 | 925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 925.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 950.1 | 975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 975.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 1,000.1 | 1,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 1,025.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 1,050.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 1,075.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 1,100.1 | 1,125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 1,125.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,150.1 | 1,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,175.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,200.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,250.1 | 1,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,275.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills Number of Bills by Block | [D] Bills No. Up to & Including Block | [E] Bills % of Total | [F] Bills Number of Bills Including & Through Block | [G] Use Total Use of Bills Stopping in Block | [H] Use Cum. Use of Bills Stopping in Block | [I] Use Total Use to Block of all Bills Through Block | [J] Use Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,310.1 | 1,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,325.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,350.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,375.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,400.1 | 1,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,425.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,450.1 | 1,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 1,475.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 1,500.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 1,525.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 1,550.1 | 1,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 1,575.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,600.1 | 1,620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 1,620.1 | 1,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 1,625.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 1,650.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 1,675.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,700.1 | 1,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,725.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,750.1 | 1,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,775.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,800.1 | 1,825.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,825.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,850.1 | 1,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,875.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,900.1 | 1,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,925.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 2,000.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 2,050.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 2,100.1 | 2,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 2,150.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 2,200.1 | 2,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 2,250.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 2,300.1 | 2,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 2,350.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 2,400.1 | 2,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 2,450.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 2,500.1 | 2,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,550.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,600.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,650.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,700.1 | 2,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,750.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,800.1 | 2,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,850.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,900.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,950.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 3,000.1 | 3,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,050.1 | 3,055.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,055.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,150.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| *Bill Count File:* | | *0* |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,200.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,250.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,300.1 | 3,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,350.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,400.1 | 3,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,450.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,500.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 3,550.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 3,600.1 | 3,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 3,650.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 3,700.1 | 3,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 3,750.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 3,800.1 | 3,817.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 3,817.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 3,850.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 3,900.1 | 3,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 3,950.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 4,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | - | - | - | - |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | |
| 21 | | | | | | | | | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 151 | 151 | 6.58% | 2,296 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 483 | 634 | 27.61% | 2,145 | 251.1 | 251.1 | 1,662.0 | 1,913.1 |
| 3 | 1.1 | 2.0 | 302 | 936 | 40.77% | 1,662 | 442.5 | 693.6 | 2,720.0 | 3,413.6 |
| 4 | 2.1 | 3.0 | 215 | 1,151 | 50.13% | 1,360 | 534 | 1,227.6 | 3,435.0 | 4,662.6 |
| 5 | 3.1 | 4.0 | 168 | 1,319 | 57.45% | 1,145 | 585.3 | 1,812.9 | 3,908.0 | 5,720.9 |
| 6 | 4.1 | 5.0 | 122 | 1,441 | 62.76% | 977 | 558.1 | 2,371.0 | 4,275.0 | 6,646.0 |
| 7 | 5.1 | 6.0 | 79 | 1,520 | 66.20% | 855 | 439 | 2,810.0 | 4,656.0 | 7,466.0 |
| 8 | 6.1 | 7.0 | 70 | 1,590 | 69.25% | 776 | 457.3 | 3,267.3 | 4,942.0 | 8,209.3 |
| 9 | 7.1 | 8.0 | 50 | 1,640 | 71.43% | 706 | 375.7 | 3,643.0 | 5,248.0 | 8,891.0 |
| 10 | 8.1 | 9.0 | 48 | 1,688 | 73.52% | 656 | 410.2 | 4,053.2 | 5,472.0 | 9,525.2 |
| 11 | 9.1 | 10.0 | 56 | 1,744 | 75.96% | 608 | 533 | 4,586.2 | 5,520.0 | 10,106.2 |
| 12 | 10.1 | 11.0 | 34 | 1,778 | 77.44% | 552 | 361.1 | 4,947.3 | 5,698.0 | 10,645.3 |
| 13 | 11.1 | 12.0 | 39 | 1,817 | 79.14% | 518 | 439.2 | 5,386.5 | 5,748.0 | 11,134.5 |
| 14 | 12.1 | 13.0 | 45 | 1,862 | 81.10% | 479 | 565.5 | 5,952.0 | 5,642.0 | 11,594.0 |
| 15 | 13.1 | 14.0 | 24 | 1,886 | 82.14% | 434 | 324.6 | 6,276.6 | 5,740.0 | 12,016.6 |
| 16 | 14.1 | 15.0 | 19 | 1,905 | 82.97% | 410 | 276.3 | 6,552.9 | 5,865.0 | 12,417.9 |
| 17 | 15.1 | 16.0 | 16 | 1,921 | 83.67% | 391 | 248 | 6,800.9 | 6,000.0 | 12,800.9 |
| 18 | 16.1 | 17.0 | 18 | 1,939 | 84.45% | 375 | 298.3 | 7,099.2 | 6,069.0 | 13,168.2 |
| 19 | 17.1 | 18.0 | 25 | 1,964 | 85.54% | 357 | 438 | 7,537.2 | 5,976.0 | 13,513.2 |
| 20 | 18.1 | 19.0 | 14 | 1,978 | 86.15% | 332 | 261.5 | 7,798.7 | 6,042.0 | 13,840.7 |
| 21 | 19.1 | 20.0 | 16 | 1,994 | 86.85% | 318 | 311.9 | 8,110.6 | 6,040.0 | 14,150.6 |
| 22 | 20.1 | 21.0 | 12 | 2,006 | 87.37% | 302 | 247 | 8,357.6 | 6,090.0 | 14,447.6 |
| 23 | 21.1 | 22.0 | 18 | 2,024 | 88.15% | 290 | 389.3 | 8,746.9 | 5,984.0 | 14,730.9 |
| 24 | 22.1 | 23.0 | 13 | 2,037 | 88.72% | 272 | 294.9 | 9,041.8 | 5,957.0 | 14,998.8 |
| 25 | 23.1 | 24.0 | 9 | 2,046 | 89.11% | 259 | 211.5 | 9,253.3 | 6,000.0 | 15,253.3 |
| 26 | 24.1 | 25.0 | 9 | 2,055 | 89.50% | 250 | 220.7 | 9,474.0 | 6,025.0 | 15,499.0 |
| 27 | 25.1 | 26.0 | 4 | 2,059 | 89.68% | 241 | 102.6 | 9,576.6 | 6,162.0 | 15,738.6 |
| 28 | 26.1 | 27.0 | 8 | 2,067 | 90.03% | 237 | 212.3 | 9,788.9 | 6,183.0 | 15,971.9 |
| 29 | 27.1 | 28.0 | 1 | 2,068 | 90.07% | 229 | 27.8 | 9,816.7 | 6,384.0 | 16,200.7 |
| 30 | 28.1 | 29.0 | 9 | 2,077 | 90.46% | 228 | 256.6 | 10,073.3 | 6,351.0 | 16,424.3 |
| 31 | 29.1 | 30.0 | 6 | 2,083 | 90.72% | 219 | 177.1 | 10,250.4 | 6,390.0 | 16,640.4 |
| 32 | 30.1 | 31.0 | 7 | 2,090 | 91.03% | 213 | 213.6 | 10,464.0 | 6,386.0 | 16,850.0 |
| 33 | 31.1 | 32.0 | 5 | 2,095 | 91.25% | 206 | 157.8 | 10,621.8 | 6,432.0 | 17,053.8 |
| 34 | 32.1 | 33.0 | 10 | 2,105 | 91.68% | 201 | 325.9 | 10,947.7 | 6,303.0 | 17,250.7 |
| 35 | 33.1 | 34.0 | 8 | 2,113 | 92.03% | 191 | 267.9 | 11,215.6 | 6,222.0 | 17,437.6 |
| 36 | 34.1 | 35.0 | 5 | 2,118 | 92.25% | 183 | 172.6 | 11,388.2 | 6,230.0 | 17,618.2 |
| 37 | 35.1 | 36.0 | 3 | 2,121 | 92.38% | 178 | 106 | 11,494.2 | 6,300.0 | 17,794.2 |
| 38 | 36.1 | 37.0 | 5 | 2,126 | 92.60% | 175 | 183 | 11,677.2 | 6,290.0 | 17,967.2 |
| 39 | 37.1 | 38.0 | 5 | 2,131 | 92.81% | 170 | 187.8 | 11,865.0 | 6,270.0 | 18,135.0 |
| 40 | 38.1 | 39.0 | 5 | 2,136 | 93.03% | 165 | 192.2 | 12,057.2 | 6,240.0 | 18,297.2 |
| 41 | 39.1 | 40.0 | 8 | 2,144 | 93.38% | 160 | 317.5 | 12,374.7 | 6,080.0 | 18,454.7 |
| 42 | 40.1 | 41.0 | 7 | 2,151 | 93.68% | 152 | 282.6 | 12,657.3 | 5,945.0 | 18,602.3 |
| 43 | 41.1 | 42.0 | 1 | 2,152 | 93.73% | 145 | 41.3 | 12,698.6 | 6,048.0 | 18,746.6 |
| 44 | 42.1 | 43.0 | 4 | 2,156 | 93.90% | 144 | 170.3 | 12,868.9 | 6,020.0 | 18,888.9 |
| 45 | 43.1 | 44.0 | 2 | 2,158 | 93.99% | 140 | 87.2 | 12,956.1 | 6,072.0 | 19,028.1 |
| 46 | 44.1 | 45.0 | 6 | 2,164 | 94.25% | 138 | 267.3 | 13,223.4 | 5,940.0 | 19,163.4 |
| 47 | 45.1 | 46.0 | 3 | 2,167 | 94.38% | 132 | 137.3 | 13,360.7 | 5,934.0 | 19,294.7 |
| 48 | 46.1 | 47.0 | 4 | 2,171 | 94.56% | 129 | 185.7 | 13,546.4 | 5,875.0 | 19,421.4 |
| 49 | 47.1 | 48.0 | 6 | 2,177 | 94.82% | 125 | 285.6 | 13,832.0 | 5,712.0 | 19,544.0 |
| 50 | 48.1 | 49.0 | 6 | 2,183 | 95.08% | 119 | 290.6 | 14,122.6 | 5,537.0 | 19,659.6 |
| 51 | 49.1 | 50.0 | 3 | 2,186 | 95.21% | 113 | 148.6 | 14,271.2 | 5,500.0 | 19,771.2 |
| 52 | 50.1 | 55.0 | 20 | 2,206 | 96.08% | 110 | 1038 | 15,309.2 | 4,950.0 | 20,259.2 |
| 53 | 55.1 | 60.0 | 8 | 2,214 | 96.43% | 90 | 460.8 | 15,770.0 | 4,920.0 | 20,690.0 |
| 54 | 60.1 | 65.0 | 17 | 2,231 | 97.17% | 82 | 1062.2 | 16,832.2 | 4,225.0 | 21,057.2 |
| 55 | 65.1 | 70.0 | 11 | 2,242 | 97.65% | 65 | 744.7 | 17,576.9 | 3,780.0 | 21,356.9 |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Supporting Schedules:



Recap Schedules:

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 13 | 2,255 | 98.21% | 54 | 938.6 | 18,515.5 | 3,075.0 | 21,590.5 |
| 2 | 75.1 | 80.0 | 6 | 2,261 | 98.48% | 41 | 461.2 | 18,976.7 | 2,800.0 | 21,776.7 |
| 3 | 80.1 | 85.0 | 4 | 2,265 | 98.65% | 35 | 334.6 | 19,311.3 | 2,635.0 | 21,946.3 |
| 4 | 85.1 | 90.0 | 5 | 2,270 | 98.87% | 31 | 440.2 | 19,751.5 | 2,340.0 | 22,091.5 |
| 5 | 90.1 | 95.0 | 2 | 2,272 | 98.95% | 26 | 187.8 | 19,939.3 | 2,280.0 | 22,219.3 |
| 6 | 95.1 | 100.0 | 3 | 2,275 | 99.09% | 24 | 290.5 | 20,229.8 | 2,100.0 | 22,329.8 |
| 7 | 100.1 | 105.0 | 3 | 2,278 | 99.22% | 21 | 303.2 | 20,533.0 | 1,890.0 | 22,423.0 |
| 8 | 105.1 | 110.0 | 2 | 2,280 | 99.30% | 18 | 215.4 | 20,748.4 | 1,760.0 | 22,508.4 |
| 9 | 110.1 | 115.0 | 3 | 2,283 | 99.43% | 16 | 338.1 | 21,086.5 | 1,495.0 | 22,581.5 |
| 10 | 115.1 | 120.0 | 1 | 2,284 | 99.48% | 13 | 116 | 21,202.5 | 1,440.0 | 22,642.5 |
| 11 | 120.1 | 125.0 | 1 | 2,285 | 99.52% | 12 | 121.3 | 21,323.8 | 1,375.0 | 22,698.8 |
| 12 | 125.1 | 130.0 | 1 | 2,286 | 99.56% | 11 | 127.9 | 21,451.7 | 1,300.0 | 22,751.7 |
| 13 | 130.1 | 135.0 | 1 | 2,287 | 99.61% | 10 | 132.4 | 21,584.1 | 1,215.0 | 22,799.1 |
| 14 | 135.1 | 140.0 | 1 | 2,288 | 99.65% | 9 | 139.1 | 21,723.2 | 1,120.0 | 22,843.2 |
| 15 | 140.1 | 145.0 | 1 | 2,289 | 99.70% | 8 | 143.1 | 21,866.3 | 1,015.0 | 22,881.3 |
| 16 | 145.1 | 150.0 | 0 | 2,289 | 99.70% | 7 | 0 | 21,866.3 | 1,050.0 | 22,916.3 |
| 17 | 150.1 | 155.0 | 1 | 2,290 | 99.74% | 7 | 150.3 | 22,016.6 | 930.0 | 22,946.6 |
| 18 | 155.1 | 160.0 | 0 | 2,290 | 99.74% | 6 | 0 | 22,016.6 | 960.0 | 22,976.6 |
| 19 | 160.1 | 165.0 | 0 | 2,290 | 99.74% | 6 | 0 | 22,016.6 | 990.0 | 23,006.6 |
| 20 | 165.1 | 170.0 | 1 | 2,291 | 99.78% | 6 | 168 | 22,184.6 | 850.0 | 23,034.6 |
| 21 | 170.1 | 175.0 | 0 | 2,291 | 99.78% | 5 | 0 | 22,184.6 | 875.0 | 23,059.6 |
| 22 | 175.1 | 180.0 | 0 | 2,291 | 99.78% | 5 | 0 | 22,184.6 | 900.0 | 23,084.6 |
| 23 | 180.1 | 185.0 | 0 | 2,291 | 99.78% | 5 | 0 | 22,184.6 | 925.0 | 23,109.6 |
| 24 | 185.1 | 190.0 | 0 | 2,291 | 99.78% | 5 | 0 | 22,184.6 | 950.0 | 23,134.6 |
| 25 | 190.1 | 195.0 | 0 | 2,291 | 99.78% | 5 | 0 | 22,184.6 | 975.0 | 23,159.6 |
| 26 | 195.1 | 200.0 | 0 | 2,291 | 99.78% | 5 | 0 | 22,184.6 | 1,000.0 | 23,184.6 |
| 27 | 200.1 | 205.0 | 1 | 2,292 | 99.83% | 5 | 203.3 | 22,387.9 | 820.0 | 23,207.9 |
| 28 | 205.1 | 210.0 | 0 | 2,292 | 99.83% | 4 | 0 | 22,387.9 | 840.0 | 23,227.9 |
| 29 | 210.1 | 215.0 | 0 | 2,292 | 99.83% | 4 | 0 | 22,387.9 | 860.0 | 23,247.9 |
| 30 | 215.1 | 220.0 | 0 | 2,292 | 99.83% | 4 | 0 | 22,387.9 | 880.0 | 23,267.9 |
| 31 | 220.1 | 225.0 | 1 | 2,293 | 99.87% | 4 | 225 | 22,612.9 | 675.0 | 23,287.9 |
| 32 | 225.1 | 230.0 | 0 | 2,293 | 99.87% | 3 | 0 | 22,612.9 | 690.0 | 23,302.9 |
| 33 | 230.1 | 235.0 | 1 | 2,294 | 99.91% | 3 | 230.4 | 22,843.3 | 470.0 | 23,313.3 |
| 34 | 235.1 | 240.0 | 0 | 2,294 | 99.91% | 2 | 0 | 22,843.3 | 480.0 | 23,323.3 |
| 35 | 240.1 | 245.0 | 0 | 2,294 | 99.91% | 2 | 0 | 22,843.3 | 490.0 | 23,333.3 |
| 36 | 245.1 | 250.0 | 0 | 2,294 | 99.91% | 2 | 0 | 22,843.3 | 500.0 | 23,343.3 |
| 37 | 250.1 | 255.0 | 0 | 2,294 | 99.91% | 2 | 0 | 22,843.3 | 510.0 | 23,353.3 |
| 38 | 255.1 | 260.0 | 0 | 2,294 | 99.91% | 2 | 0 | 22,843.3 | 520.0 | 23,363.3 |
| 39 | 260.1 | 265.0 | 1 | 2,295 | 99.96% | 2 | 261.8 | 23,105.1 | 265.0 | 23,370.1 |
| 40 | 265.1 | 270.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 270.0 | 23,375.1 |
| 41 | 270.1 | 275.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 275.0 | 23,380.1 |
| 42 | 275.1 | 280.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 280.0 | 23,385.1 |
| 43 | 280.1 | 285.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 285.0 | 23,390.1 |
| 44 | 285.1 | 290.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 290.0 | 23,395.1 |
| 45 | 290.1 | 295.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 295.0 | 23,400.1 |
| 46 | 295.1 | 300.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 300.0 | 23,405.1 |
| 47 | 300.1 | 310.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 310.0 | 23,415.1 |
| 48 | 310.1 | 320.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 320.0 | 23,425.1 |
| 49 | 320.1 | 330.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 330.0 | 23,435.1 |
| 50 | 330.1 | 340.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 340.0 | 23,445.1 |
| 51 | 340.1 | 350.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 350.0 | 23,455.1 |
| 52 | 350.1 | 360.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 360.0 | 23,465.1 |
| 53 | 360.1 | 370.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 370.0 | 23,475.1 |
| 54 | 370.1 | 380.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 380.0 | 23,485.1 |
| 55 | 380.1 | 390.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 390.0 | 23,495.1 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Supporting Schedules:



Recap Schedules:

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 400.0 | 23,505.1 |
| 2 | 400.1 | 410.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 410.0 | 23,515.1 |
| 3 | 410.1 | 420.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 420.0 | 23,525.1 |
| 4 | 420.1 | 430.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 430.0 | 23,535.1 |
| 5 | 430.1 | 440.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 440.0 | 23,545.1 |
| 6 | 440.1 | 450.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 450.0 | 23,555.1 |
| 7 | 450.1 | 460.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 460.0 | 23,565.1 |
| 8 | 460.1 | 470.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 470.0 | 23,575.1 |
| 9 | 470.1 | 480.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 480.0 | 23,585.1 |
| 10 | 480.1 | 490.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 490.0 | 23,595.1 |
| 11 | 490.1 | 500.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 500.0 | 23,605.1 |
| 12 | 500.1 | 550.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 550.0 | 23,655.1 |
| 13 | 550.1 | 600.0 | 0 | 2,295 | 99.96% | 1 | 0 | 23,105.1 | 600.0 | 23,705.1 |
| 14 | 600.1 | 650.0 | 1 | 2,296 | 100.00% | 1 | 631.4 | 23,736.5 | - | 23,736.5 |
| 15 | 650.1 | 700.0 | 0 | 2,296 | 100.00% | - | 0 | 23,736.5 | - | 23,736.5 |
| 16 | 700.1 | 750.0 | 0 | 2,296 | 100.00% | - | 0 | 23,736.5 | - | 23,736.5 |
| 17 | 750.1 | 800.0 | 0 | 2,296 | 100.00% | - | 0 | 23,736.5 | - | 23,736.5 |
| 18 | 800.1 | 99,999.0 | 0 | 2,296 | 100.00% | - | 0 | 23,736.5 | - | 23,736.5 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 2,296 | 2,296 | 100.00% | 2,296 | 23,736.5 | 23,736.5 | | 23,736.5 |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 10,106.2 | $ 28,830 | | |
| Rate Tier Two | | | | 13,630.3 | 48,610 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 191.3 | 10,338 | 2,986 | 23,736.5 | $ 77,440 | $ 42,338 | $ 119,778 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 10,360.7 | $ 29,556 | | |
| Rate Tier Two | | | | 13,638.9 | 48,640 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 193 | 10,338 | 2,986.0 | 23,999.7 | $ 78,197 | $ 42,808 | $ 121,004 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 10,360.7 | $ 37,405 | | |
| Rate Tier Two | | | | 12,954.9 | 58,464 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 193.5 | 10,044 | 2,986 | 23,315.7 | $ 95,869 | $ 53,393 | $ 149,262 |

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count



Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 311 | 311 | 10.99% | 2,829 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 205 | 516 | 18.24% | 2,518 | 112.6 | 112.6 | 2,313.0 | 2,425.6 |
| 3 | 1.1 | 2.0 | 166 | 682 | 24.11% | 2,313 | 257 | 369.6 | 4,294.0 | 4,663.6 |
| 4 | 2.1 | 3.0 | 145 | 827 | 29.23% | 2,147 | 374.5 | 744.1 | 6,006.0 | 6,750.1 |
| 5 | 3.1 | 4.0 | 124 | 951 | 33.62% | 2,002 | 434.7 | 1,178.8 | 7,512.0 | 8,690.8 |
| 6 | 4.1 | 5.0 | 97 | 1,048 | 37.04% | 1,878 | 440.5 | 1,619.3 | 8,905.0 | 10,524.3 |
| 7 | 5.1 | 6.0 | 92 | 1,140 | 40.30% | 1,781 | 496.1 | 2,115.4 | 10,134.0 | 12,249.4 |
| 8 | 6.1 | 7.0 | 96 | 1,236 | 43.69% | 1,689 | 625.9 | 2,741.3 | 11,151.0 | 13,892.3 |
| 9 | 7.1 | 8.0 | 61 | 1,297 | 45.85% | 1,593 | 461.5 | 3,202.8 | 12,256.0 | 15,458.8 |
| 10 | 8.1 | 9.0 | 85 | 1,382 | 48.85% | 1,532 | 729.7 | 3,932.5 | 13,023.0 | 16,955.5 |
| 11 | 9.1 | 10.0 | 92 | 1,474 | 52.10% | 1,447 | 880.9 | 4,813.4 | 13,550.0 | 18,363.4 |
| 12 | 10.1 | 11.0 | 57 | 1,531 | 54.12% | 1,355 | 600.8 | 5,414.2 | 14,278.0 | 19,692.2 |
| 13 | 11.1 | 12.0 | 41 | 1,572 | 55.57% | 1,298 | 472.8 | 5,887.0 | 15,084.0 | 20,971.0 |
| 14 | 12.1 | 13.0 | 60 | 1,632 | 57.69% | 1,257 | 755.7 | 6,642.7 | 15,561.0 | 22,203.7 |
| 15 | 13.1 | 14.0 | 53 | 1,685 | 59.56% | 1,197 | 715.1 | 7,357.8 | 16,016.0 | 23,373.8 |
| 16 | 14.1 | 15.0 | 46 | 1,731 | 61.19% | 1,144 | 665.5 | 8,023.3 | 16,470.0 | 24,493.3 |
| 17 | 15.1 | 16.0 | 40 | 1,771 | 62.60% | 1,098 | 623.7 | 8,647.0 | 16,928.0 | 25,575.0 |
| 18 | 16.1 | 17.0 | 41 | 1,812 | 64.05% | 1,058 | 639.2 | 9,286.2 | 17,289.0 | 26,575.2 |
| 19 | 17.1 | 18.0 | 30 | 1,842 | 65.11% | 1,017 | 525.2 | 9,811.4 | 17,766.0 | 27,577.4 |
| 20 | 18.1 | 19.0 | 48 | 1,890 | 66.81% | 987 | 891.2 | 10,702.6 | 17,841.0 | 28,543.6 |
| 21 | 19.1 | 20.0 | 34 | 1,924 | 68.01% | 939 | 667.3 | 11,369.9 | 18,100.0 | 29,469.9 |
| 22 | 20.1 | 21.0 | 28 | 1,952 | 69.00% | 905 | 572.5 | 11,942.4 | 18,417.0 | 30,359.4 |
| 23 | 21.1 | 22.0 | 35 | 1,987 | 70.24% | 877 | 751.6 | 12,694.0 | 18,524.0 | 31,218.0 |
| 24 | 22.1 | 23.0 | 19 | 2,006 | 70.91% | 842 | 428.6 | 13,122.6 | 18,929.0 | 32,051.6 |
| 25 | 23.1 | 24.0 | 37 | 2,043 | 72.22% | 823 | 873.2 | 13,995.8 | 18,864.0 | 32,859.8 |
| 26 | 24.1 | 25.0 | 22 | 2,065 | 72.99% | 786 | 538.2 | 14,534.0 | 19,100.0 | 33,634.0 |
| 27 | 25.1 | 26.0 | 26 | 2,091 | 73.91% | 764 | 664.2 | 15,198.2 | 19,188.0 | 34,386.2 |
| 28 | 26.1 | 27.0 | 23 | 2,114 | 74.73% | 738 | 612.2 | 15,810.4 | 19,305.0 | 35,115.4 |
| 29 | 27.1 | 28.0 | 23 | 2,137 | 75.54% | 715 | 634.7 | 16,445.1 | 19,376.0 | 35,821.1 |
| 30 | 28.1 | 29.0 | 21 | 2,158 | 76.28% | 692 | 599.4 | 17,044.5 | 19,459.0 | 36,503.5 |
| 31 | 29.1 | 30.0 | 14 | 2,172 | 76.78% | 671 | 414.1 | 17,458.6 | 19,710.0 | 37,168.6 |
| 32 | 30.1 | 31.0 | 23 | 2,195 | 77.59% | 657 | 703.7 | 18,162.3 | 19,654.0 | 37,816.3 |
| 33 | 31.1 | 32.0 | 20 | 2,215 | 78.30% | 634 | 630.3 | 18,792.6 | 19,648.0 | 38,440.6 |
| 34 | 32.1 | 33.0 | 6 | 2,221 | 78.51% | 614 | 193.9 | 18,986.5 | 20,064.0 | 39,050.5 |
| 35 | 33.1 | 34.0 | 13 | 2,234 | 78.97% | 608 | 434.1 | 19,420.6 | 20,230.0 | 39,650.6 |
| 36 | 34.1 | 35.0 | 21 | 2,255 | 79.71% | 595 | 727.6 | 20,148.2 | 20,090.0 | 40,238.2 |
| 37 | 35.1 | 36.0 | 11 | 2,266 | 80.10% | 574 | 390.1 | 20,538.3 | 20,268.0 | 40,806.3 |
| 38 | 36.1 | 37.0 | 12 | 2,278 | 80.52% | 563 | 441.1 | 20,979.4 | 20,387.0 | 41,366.4 |
| 39 | 37.1 | 38.0 | 14 | 2,292 | 81.02% | 551 | 526.4 | 21,505.8 | 20,406.0 | 41,911.8 |
| 40 | 38.1 | 39.0 | 11 | 2,303 | 81.41% | 537 | 421 | 21,926.8 | 20,514.0 | 42,440.8 |
| 41 | 39.1 | 40.0 | 16 | 2,319 | 81.97% | 526 | 632.2 | 22,559.0 | 20,400.0 | 42,959.0 |
| 42 | 40.1 | 41.0 | 15 | 2,334 | 82.50% | 510 | 608.6 | 23,167.6 | 20,295.0 | 43,462.6 |
| 43 | 41.1 | 42.0 | 14 | 2,348 | 83.00% | 495 | 581 | 23,748.6 | 20,202.0 | 43,950.6 |
| 44 | 42.1 | 43.0 | 9 | 2,357 | 83.32% | 481 | 383.2 | 24,131.8 | 20,296.0 | 44,427.8 |
| 45 | 43.1 | 44.0 | 13 | 2,370 | 83.78% | 472 | 566.5 | 24,698.3 | 20,196.0 | 44,894.3 |
| 46 | 44.1 | 45.0 | 13 | 2,383 | 84.23% | 459 | 578.3 | 25,276.6 | 20,070.0 | 45,346.6 |
| 47 | 45.1 | 46.0 | 15 | 2,398 | 84.76% | 446 | 684.7 | 25,961.3 | 19,826.0 | 45,787.3 |
| 48 | 46.1 | 47.0 | 8 | 2,406 | 85.05% | 431 | 373.5 | 26,334.8 | 19,881.0 | 46,215.8 |
| 49 | 47.1 | 48.0 | 8 | 2,414 | 85.33% | 423 | 379.5 | 26,714.3 | 19,920.0 | 46,634.3 |
| 50 | 48.1 | 49.0 | 6 | 2,420 | 85.54% | 415 | 291.3 | 27,005.6 | 20,041.0 | 47,046.6 |
| 51 | 49.1 | 50.0 | 6 | 2,426 | 85.75% | 409 | 296.5 | 27,302.1 | 20,150.0 | 47,452.1 |
| 52 | 50.1 | 55.0 | 29 | 2,455 | 86.78% | 403 | 1523.1 | 28,825.2 | 20,570.0 | 49,395.2 |
| 53 | 55.1 | 60.0 | 44 | 2,499 | 88.34% | 374 | 2530.8 | 31,356.0 | 19,800.0 | 51,156.0 |
| 54 | 60.1 | 65.0 | 30 | 2,529 | 89.40% | 330 | 1876.8 | 33,232.8 | 19,500.0 | 52,732.8 |
| 55 | 65.1 | 67.0 | 10 | 2,539 | 89.75% | 300 | 660.4 | 33,893.2 | 19,430.0 | 53,323.2 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Supporting Schedules:



Recap Schedules:

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 18 | 2,557 | 90.39% | 290 | 1229 | 35,122.2 | 19,040.0 | 54,162.2 |
| 2 | 70.1 | 75.0 | 18 | 2,575 | 91.02% | 272 | 1308.4 | 36,430.6 | 19,050.0 | 55,480.6 |
| 3 | 75.1 | 80.0 | 23 | 2,598 | 91.83% | 254 | 1788.1 | 38,218.7 | 18,480.0 | 56,698.7 |
| 4 | 80.1 | 85.0 | 18 | 2,616 | 92.47% | 231 | 1487.2 | 39,705.9 | 18,105.0 | 57,810.9 |
| 5 | 85.1 | 90.0 | 17 | 2,633 | 93.07% | 213 | 1489.3 | 41,195.2 | 17,640.0 | 58,835.2 |
| 6 | 90.1 | 95.0 | 14 | 2,647 | 93.57% | 196 | 1296.4 | 42,491.6 | 17,290.0 | 59,781.6 |
| 7 | 95.1 | 100.0 | 10 | 2,657 | 93.92% | 182 | 971.7 | 43,463.3 | 17,200.0 | 60,663.3 |
| 8 | 100.1 | 105.0 | 17 | 2,674 | 94.52% | 172 | 1742.7 | 45,206.0 | 16,275.0 | 61,481.0 |
| 9 | 105.1 | 110.0 | 11 | 2,685 | 94.91% | 155 | 1184.9 | 46,390.9 | 15,840.0 | 62,230.9 |
| 10 | 110.1 | 115.0 | 5 | 2,690 | 95.09% | 144 | 565.1 | 46,956.0 | 15,985.0 | 62,941.0 |
| 11 | 115.1 | 120.0 | 11 | 2,701 | 95.48% | 139 | 1290.7 | 48,246.7 | 15,360.0 | 63,606.7 |
| 12 | 120.1 | 125.0 | 9 | 2,710 | 95.79% | 128 | 1104.4 | 49,351.1 | 14,875.0 | 64,226.1 |
| 13 | 125.1 | 130.0 | 8 | 2,718 | 96.08% | 119 | 1023.2 | 50,374.3 | 14,430.0 | 64,804.3 |
| 14 | 130.1 | 135.0 | 8 | 2,726 | 96.36% | 111 | 1063 | 51,437.3 | 13,905.0 | 65,342.3 |
| 15 | 135.1 | 140.0 | 4 | 2,730 | 96.50% | 103 | 549.9 | 51,987.2 | 13,860.0 | 65,847.2 |
| 16 | 140.1 | 145.0 | 5 | 2,735 | 96.68% | 99 | 715.7 | 52,702.9 | 13,630.0 | 66,332.9 |
| 17 | 145.1 | 150.0 | 3 | 2,738 | 96.78% | 94 | 444.5 | 53,147.4 | 13,650.0 | 66,797.4 |
| 18 | 150.1 | 155.0 | 3 | 2,741 | 96.89% | 91 | 456.6 | 53,604.0 | 13,640.0 | 67,244.0 |
| 19 | 155.1 | 160.0 | 4 | 2,745 | 97.03% | 88 | 628 | 54,232.0 | 13,440.0 | 67,672.0 |
| 20 | 160.1 | 165.0 | 1 | 2,746 | 97.07% | 84 | 164.3 | 54,396.3 | 13,695.0 | 68,091.3 |
| 21 | 165.1 | 170.0 | 0 | 2,746 | 97.07% | 83 | 0 | 54,396.3 | 14,110.0 | 68,506.3 |
| 22 | 170.1 | 175.0 | 3 | 2,749 | 97.17% | 83 | 516.4 | 54,912.7 | 14,000.0 | 68,912.7 |
| 23 | 175.1 | 180.0 | 1 | 2,750 | 97.21% | 80 | 178 | 55,090.7 | 14,220.0 | 69,310.7 |
| 24 | 180.1 | 185.0 | 2 | 2,752 | 97.28% | 79 | 368.9 | 55,459.6 | 14,245.0 | 69,704.6 |
| 25 | 185.1 | 190.0 | 4 | 2,756 | 97.42% | 77 | 746.6 | 56,206.2 | 13,870.0 | 70,076.2 |
| 26 | 190.1 | 195.0 | 5 | 2,761 | 97.60% | 73 | 963.1 | 57,169.3 | 13,260.0 | 70,429.3 |
| 27 | 195.1 | 200.0 | 3 | 2,764 | 97.70% | 68 | 593.6 | 57,762.9 | 13,000.0 | 70,762.9 |
| 28 | 200.1 | 205.0 | 4 | 2,768 | 97.84% | 65 | 813.5 | 58,576.4 | 12,505.0 | 71,081.4 |
| 29 | 205.1 | 210.0 | 3 | 2,771 | 97.95% | 61 | 624.4 | 59,200.8 | 12,180.0 | 71,380.8 |
| 30 | 210.1 | 215.0 | 4 | 2,775 | 98.09% | 58 | 850.8 | 60,051.6 | 11,610.0 | 71,661.6 |
| 31 | 215.1 | 220.0 | 4 | 2,779 | 98.23% | 54 | 869.3 | 60,920.9 | 11,000.0 | 71,920.9 |
| 32 | 220.1 | 225.0 | 2 | 2,781 | 98.30% | 50 | 442.4 | 61,363.3 | 10,800.0 | 72,163.3 |
| 33 | 225.1 | 230.0 | 1 | 2,782 | 98.34% | 48 | 225.9 | 61,589.2 | 10,810.0 | 72,399.2 |
| 34 | 230.1 | 235.0 | 5 | 2,787 | 98.52% | 47 | 1159.4 | 62,748.6 | 9,870.0 | 72,618.6 |
| 35 | 235.1 | 240.0 | 2 | 2,789 | 98.59% | 42 | 475.1 | 63,223.7 | 9,600.0 | 72,823.7 |
| 36 | 240.1 | 245.0 | 3 | 2,792 | 98.69% | 40 | 731 | 63,954.7 | 9,065.0 | 73,019.7 |
| 37 | 245.1 | 250.0 | 0 | 2,792 | 98.69% | 37 | 0 | 63,954.7 | 9,250.0 | 73,204.7 |
| 38 | 250.1 | 255.0 | 2 | 2,794 | 98.76% | 37 | 503.6 | 64,458.3 | 8,925.0 | 73,383.3 |
| 39 | 255.1 | 260.0 | 0 | 2,794 | 98.76% | 35 | 0 | 64,458.3 | 9,100.0 | 73,558.3 |
| 40 | 260.1 | 265.0 | 2 | 2,796 | 98.83% | 35 | 525.1 | 64,983.4 | 8,745.0 | 73,728.4 |
| 41 | 265.1 | 270.0 | 4 | 2,800 | 98.97% | 33 | 1069 | 66,052.4 | 7,830.0 | 73,882.4 |
| 42 | 270.1 | 275.0 | 1 | 2,801 | 99.01% | 29 | 271.2 | 66,323.6 | 7,700.0 | 74,023.6 |
| 43 | 275.1 | 280.0 | 2 | 2,803 | 99.08% | 28 | 553.7 | 66,877.3 | 7,280.0 | 74,157.3 |
| 44 | 280.1 | 285.0 | 0 | 2,803 | 99.08% | 26 | 0 | 66,877.3 | 7,410.0 | 74,287.3 |
| 45 | 285.1 | 290.0 | 1 | 2,804 | 99.12% | 26 | 287.9 | 67,165.2 | 7,250.0 | 74,415.2 |
| 46 | 290.1 | 295.0 | 1 | 2,805 | 99.15% | 25 | 290.3 | 67,455.5 | 7,080.0 | 74,535.5 |
| 47 | 295.1 | 300.0 | 1 | 2,806 | 99.19% | 24 | 296.2 | 67,751.7 | 6,900.0 | 74,651.7 |
| 48 | 300.1 | 310.0 | 1 | 2,807 | 99.22% | 23 | 308.1 | 68,059.8 | 6,820.0 | 74,879.8 |
| 49 | 310.1 | 320.0 | 2 | 2,809 | 99.29% | 22 | 625.4 | 68,685.2 | 6,400.0 | 75,085.2 |
| 50 | 320.1 | 330.0 | 2 | 2,811 | 99.36% | 20 | 651.4 | 69,336.6 | 5,940.0 | 75,276.6 |
| 51 | 330.1 | 340.0 | 1 | 2,812 | 99.40% | 18 | 331.7 | 69,668.3 | 5,780.0 | 75,448.3 |
| 52 | 340.1 | 350.0 | 3 | 2,815 | 99.51% | 17 | 1031.7 | 70,700.0 | 4,900.0 | 75,600.0 |
| 53 | 350.1 | 360.0 | 2 | 2,817 | 99.58% | 14 | 709.9 | 71,409.9 | 4,320.0 | 75,729.9 |
| 54 | 360.1 | 370.0 | 2 | 2,819 | 99.65% | 12 | 732.5 | 72,142.4 | 3,700.0 | 75,842.4 |
| 55 | 370.1 | 380.0 | 1 | 2,820 | 99.68% | 10 | 378.2 | 72,520.6 | 3,420.0 | 75,940.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Supporting Schedules:



Recap Schedules:

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | 1 | 2,821 | 99.72% | 9 | 386.4 | 72,907.0 | 3,120.0 | 76,027.0 |
| 2 | 390.1 | 400.0 | 4 | 2,825 | 99.86% | 8 | 1578.9 | 74,485.9 | 1,600.0 | 76,085.9 |
| 3 | 400.1 | 410.0 | 0 | 2,825 | 99.86% | 4 | 0 | 74,485.9 | 1,640.0 | 76,125.9 |
| 4 | 410.1 | 420.0 | 0 | 2,825 | 99.86% | 4 | 0 | 74,485.9 | 1,680.0 | 76,165.9 |
| 5 | 420.1 | 430.0 | 1 | 2,826 | 99.89% | 4 | 425.4 | 74,911.3 | 1,290.0 | 76,201.3 |
| 6 | 430.1 | 440.0 | 0 | 2,826 | 99.89% | 3 | 0 | 74,911.3 | 1,320.0 | 76,231.3 |
| 7 | 440.1 | 450.0 | 1 | 2,827 | 99.93% | 3 | 448.3 | 75,359.6 | 900.0 | 76,259.6 |
| 8 | 450.1 | 460.0 | 1 | 2,828 | 99.96% | 2 | 455.5 | 75,815.1 | 460.0 | 76,275.1 |
| 9 | 460.1 | 470.0 | 0 | 2,828 | 99.96% | 1 | 0 | 75,815.1 | 470.0 | 76,285.1 |
| 10 | 470.1 | 480.0 | 0 | 2,828 | 99.96% | 1 | 0 | 75,815.1 | 480.0 | 76,295.1 |
| 11 | 480.1 | 490.0 | 0 | 2,828 | 99.96% | 1 | 0 | 75,815.1 | 490.0 | 76,305.1 |
| 12 | 490.1 | 500.0 | 0 | 2,828 | 99.96% | 1 | 0 | 75,815.1 | 500.0 | 76,315.1 |
| 13 | 500.1 | 550.0 | 0 | 2,828 | 99.96% | 1 | 0 | 75,815.1 | 550.0 | 76,365.1 |
| 14 | 550.1 | 600.0 | 1 | 2,829 | 100.00% | 1 | 556.5 | 76,371.6 | - | 76,371.6 |
| 15 | 600.1 | 650.0 | 0 | 2,829 | 100.00% | - | 0 | 76,371.6 | - | 76,371.6 |
| 16 | 650.1 | 700.0 | 0 | 2,829 | 100.00% | - | 0 | 76,371.6 | - | 76,371.6 |
| 17 | 700.1 | 750.0 | 0 | 2,829 | 100.00% | - | 0 | 76,371.6 | - | 76,371.6 |
| 18 | 750.1 | 99,999.0 | 0 | 2,829 | 100.00% | - | 0 | 76,371.6 | - | 76,371.6 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 2,829 | 2,829 | 100.00% | 2,829 | 76,371.6 | 76,371.6 | | 76,371.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 37,168.6 | $ 106,031 | | |
| Rate Tier Two | | | | 39,203.0 | 139,810 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 235.8 | 26,996 | 9,353 | 76,371.6 | $ 245,841 | $ 130,417 | $ 376,257 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 38,015.3 | $ 108,446 | | |
| Rate Tier Two | | | | 39,203.0 | 139,810 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 238 | 26,996 | 9,353.3 | 77,218.3 | $ 248,256 | $ 131,863 | $ 380,119 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 43,805.7 | $ 158,151 | | |
| Rate Tier Two | | | | 31,211.9 | 140,855 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 238.4 | 26,227 | 9,353 | 75,017.6 | $ 299,006 | $ 164,471 | $ 463,477 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 102 | 102 | 5.02% | 2,032 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 276 | 378 | 18.60% | 1,930 | 588.5 | 588.5 | 8,270.0 | 8,858.5 |
| 3 | 5.1 | 10.0 | 182 | 560 | 27.56% | 1,654 | 1338.7 | 1,927.2 | 14,720.0 | 16,647.2 |
| 4 | 10.1 | 15.0 | 125 | 685 | 33.71% | 1,472 | 1532 | 3,459.2 | 20,205.0 | 23,664.2 |
| 5 | 15.1 | 20.0 | 94 | 779 | 38.34% | 1,347 | 1643.6 | 5,102.8 | 25,060.0 | 30,162.8 |
| 6 | 20.1 | 25.0 | 85 | 864 | 42.52% | 1,253 | 1897.1 | 6,999.9 | 29,200.0 | 36,199.9 |
| 7 | 25.1 | 30.0 | 60 | 924 | 45.47% | 1,168 | 1632.1 | 8,632.0 | 33,240.0 | 41,872.0 |
| 8 | 30.1 | 35.0 | 48 | 972 | 47.83% | 1,108 | 1559.4 | 10,191.4 | 37,100.0 | 47,291.4 |
| 9 | 35.1 | 40.0 | 58 | 1,030 | 50.69% | 1,060 | 2167.9 | 12,359.3 | 40,080.0 | 52,439.3 |
| 10 | 40.1 | 45.0 | 45 | 1,075 | 52.90% | 1,002 | 1920.7 | 14,280.0 | 43,065.0 | 57,345.0 |
| 11 | 45.1 | 50.0 | 49 | 1,124 | 55.31% | 957 | 2313.5 | 16,593.5 | 45,400.0 | 61,993.5 |
| 12 | 50.1 | 55.0 | 44 | 1,168 | 57.48% | 908 | 2311.7 | 18,905.2 | 47,520.0 | 66,425.2 |
| 13 | 55.1 | 60.0 | 38 | 1,206 | 59.35% | 864 | 2187.9 | 21,093.1 | 49,560.0 | 70,653.1 |
| 14 | 60.1 | 65.0 | 40 | 1,246 | 61.32% | 826 | 2483.2 | 23,576.3 | 51,090.0 | 74,666.3 |
| 15 | 65.1 | 70.0 | 39 | 1,285 | 63.24% | 786 | 2636.6 | 26,212.9 | 52,290.0 | 78,502.9 |
| 16 | 70.1 | 74.0 | 31 | 1,316 | 64.76% | 747 | 2236.8 | 28,449.7 | 52,984.0 | 81,433.7 |
| 17 | 74.1 | 75.0 | 11 | 1,327 | 65.31% | 716 | 819.2 | 29,268.9 | 52,875.0 | 82,143.9 |
| 18 | 75.1 | 80.0 | 36 | 1,363 | 67.08% | 705 | 2790.9 | 32,059.8 | 53,520.0 | 85,579.8 |
| 19 | 80.1 | 85.0 | 42 | 1,405 | 69.14% | 669 | 3469.9 | 35,529.7 | 53,295.0 | 88,824.7 |
| 20 | 85.1 | 90.0 | 28 | 1,433 | 70.52% | 627 | 2450.6 | 37,980.3 | 53,910.0 | 91,890.3 |
| 21 | 90.1 | 95.0 | 31 | 1,464 | 72.05% | 599 | 2851.2 | 40,831.5 | 53,960.0 | 94,791.5 |
| 22 | 95.1 | 100.0 | 28 | 1,492 | 73.43% | 568 | 2724.3 | 43,555.8 | 54,000.0 | 97,555.8 |
| 23 | 100.1 | 110.0 | 49 | 1,541 | 75.84% | 540 | 5170.6 | 48,726.4 | 54,010.0 | 102,736.4 |
| 24 | 110.1 | 125.0 | 49 | 1,590 | 78.25% | 491 | 5765.4 | 54,491.8 | 55,250.0 | 109,741.8 |
| 25 | 125.1 | 130.0 | 17 | 1,607 | 79.08% | 442 | 2165 | 56,656.8 | 55,250.0 | 111,906.8 |
| 26 | 130.1 | 139.0 | 32 | 1,639 | 80.66% | 425 | 4313.1 | 60,969.9 | 54,627.0 | 115,596.9 |
| 27 | 139.1 | 150.0 | 37 | 1,676 | 82.48% | 393 | 5364.9 | 66,334.8 | 53,400.0 | 119,734.8 |
| 28 | 150.1 | 160.0 | 32 | 1,708 | 84.06% | 356 | 4953 | 71,287.8 | 51,840.0 | 123,127.8 |
| 29 | 160.1 | 170.0 | 21 | 1,729 | 85.09% | 324 | 3462.1 | 74,749.9 | 51,510.0 | 126,259.9 |
| 30 | 170.1 | 183.0 | 31 | 1,760 | 86.61% | 303 | 5470.7 | 80,220.6 | 49,776.0 | 129,996.6 |
| 31 | 183.1 | 190.0 | 12 | 1,772 | 87.20% | 272 | 2236.1 | 82,456.7 | 49,400.0 | 131,856.7 |
| 32 | 190.1 | 200.0 | 14 | 1,786 | 87.89% | 260 | 2718.6 | 85,175.3 | 49,200.0 | 134,375.3 |
| 33 | 200.1 | 210.0 | 18 | 1,804 | 88.78% | 246 | 3677.1 | 88,852.4 | 47,880.0 | 136,732.4 |
| 34 | 210.1 | 220.0 | 10 | 1,814 | 89.27% | 228 | 2146.9 | 90,999.3 | 47,960.0 | 138,959.3 |
| 35 | 220.1 | 230.0 | 20 | 1,834 | 90.26% | 218 | 4511 | 95,510.3 | 45,540.0 | 141,050.3 |
| 36 | 230.1 | 240.0 | 18 | 1,852 | 91.14% | 198 | 4237 | 99,747.3 | 43,200.0 | 142,947.3 |
| 37 | 240.1 | 250.0 | 12 | 1,864 | 91.73% | 180 | 2946.7 | 102,694.0 | 42,000.0 | 144,694.0 |
| 38 | 250.1 | 258.0 | 9 | 1,873 | 92.18% | 168 | 2280.1 | 104,974.1 | 41,022.0 | 145,996.1 |
| 39 | 258.1 | 260.0 | 0 | 1,873 | 92.18% | 159 | 0 | 104,974.1 | 41,340.0 | 146,314.1 |
| 40 | 260.1 | 270.0 | 12 | 1,885 | 92.77% | 159 | 3175.9 | 108,150.0 | 39,690.0 | 147,840.0 |
| 41 | 270.1 | 275.0 | 4 | 1,889 | 92.96% | 147 | 1092.9 | 109,242.9 | 39,325.0 | 148,567.9 |
| 42 | 275.1 | 280.0 | 6 | 1,895 | 93.26% | 143 | 1667.8 | 110,910.7 | 38,360.0 | 149,270.7 |
| 43 | 280.1 | 289.0 | 11 | 1,906 | 93.80% | 137 | 3108.3 | 114,019.0 | 36,414.0 | 150,433.0 |
| 44 | 289.1 | 290.0 | 1 | 1,907 | 93.85% | 126 | 289.6 | 114,308.6 | 36,250.0 | 150,558.6 |
| 45 | 290.1 | 296.0 | 5 | 1,912 | 94.09% | 125 | 1469.4 | 115,778.0 | 35,520.0 | 151,298.0 |
| 46 | 296.1 | 298.0 | 2 | 1,914 | 94.19% | 120 | 593.7 | 116,371.7 | 35,164.0 | 151,535.7 |
| 47 | 298.1 | 299.0 | 1 | 1,915 | 94.24% | 118 | 298.6 | 116,670.3 | 34,983.0 | 151,653.3 |
| 48 | 299.1 | 303.0 | 2 | 1,917 | 94.34% | 117 | 601.1 | 117,271.4 | 34,845.0 | 152,116.4 |
| 49 | 303.1 | 316.0 | 17 | 1,934 | 95.18% | 115 | 5267.2 | 122,538.6 | 30,968.0 | 153,506.6 |
| 50 | 316.1 | 325.0 | 13 | 1,947 | 95.82% | 98 | 4179.6 | 126,718.2 | 27,625.0 | 154,343.2 |
| 51 | 325.1 | 350.0 | 14 | 1,961 | 96.51% | 85 | 4736.5 | 131,454.7 | 24,850.0 | 156,304.7 |
| 52 | 350.1 | 375.0 | 12 | 1,973 | 97.10% | 71 | 4347 | 135,801.7 | 22,125.0 | 157,926.7 |
| 53 | 375.1 | 400.0 | 6 | 1,979 | 97.39% | 59 | 2326.6 | 138,128.3 | 21,200.0 | 159,328.3 |
| 54 | 400.1 | 401.0 | 0 | 1,979 | 97.39% | 53 | 0 | 138,128.3 | 21,253.0 | 159,381.3 |
| 55 | 401.1 | 410.0 | 2 | 1,981 | 97.49% | 53 | 808.3 | 138,936.6 | 20,910.0 | 159,846.6 |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 4 | 1,985 | 97.69% | 51 | 1655.7 | 140,592.3 | 19,740.0 | 160,332.3 |
| 2 | 420.1 | 425.0 | 1 | 1,986 | 97.74% | 47 | 423.8 | 141,016.1 | 19,550.0 | 160,566.1 |
| 3 | 425.1 | 450.0 | 1 | 1,987 | 97.79% | 46 | 432.9 | 141,449.0 | 20,250.0 | 161,699.0 |
| 4 | 450.1 | 475.0 | 5 | 1,992 | 98.03% | 45 | 2295.7 | 143,744.7 | 19,000.0 | 162,744.7 |
| 5 | 475.1 | 500.0 | 7 | 1,999 | 98.38% | 40 | 3412.6 | 147,157.3 | 16,500.0 | 163,657.3 |
| 6 | 500.1 | 525.0 | 5 | 2,004 | 98.62% | 33 | 2555.4 | 149,712.7 | 14,700.0 | 164,412.7 |
| 7 | 525.1 | 550.0 | 5 | 2,009 | 98.87% | 28 | 2683.9 | 152,396.6 | 12,650.0 | 165,046.6 |
| 8 | 550.1 | 552.0 | 0 | 2,009 | 98.87% | 23 | 0 | 152,396.6 | 12,696.0 | 165,092.6 |
| 9 | 552.1 | 568.0 | 2 | 2,011 | 98.97% | 23 | 1122.6 | 153,519.2 | 11,928.0 | 165,447.2 |
| 10 | 568.1 | 575.0 | 0 | 2,011 | 98.97% | 21 | 0 | 153,519.2 | 12,075.0 | 165,594.2 |
| 11 | 575.1 | 600.0 | 4 | 2,015 | 99.16% | 21 | 2384.5 | 155,903.7 | 10,200.0 | 166,103.7 |
| 12 | 600.1 | 625.0 | 4 | 2,019 | 99.36% | 17 | 2450 | 158,353.7 | 8,125.0 | 166,478.7 |
| 13 | 625.1 | 650.0 | 0 | 2,019 | 99.36% | 13 | 0 | 158,353.7 | 8,450.0 | 166,803.7 |
| 14 | 650.1 | 667.0 | 2 | 2,021 | 99.46% | 13 | 1327 | 159,680.7 | 7,337.0 | 167,017.7 |
| 15 | 667.1 | 675.0 | 0 | 2,021 | 99.46% | 11 | 0 | 159,680.7 | 7,425.0 | 167,105.7 |
| 16 | 675.1 | 700.0 | 3 | 2,024 | 99.61% | 11 | 2060.9 | 161,741.6 | 5,600.0 | 167,341.6 |
| 17 | 700.1 | 750.0 | 2 | 2,026 | 99.70% | 8 | 1447.5 | 163,189.1 | 4,500.0 | 167,689.1 |
| 18 | 750.1 | 800.0 | 2 | 2,028 | 99.80% | 6 | 1552.1 | 164,741.2 | 3,200.0 | 167,941.2 |
| 19 | 800.1 | 850.0 | 3 | 2,031 | 99.95% | 4 | 2504 | 167,245.2 | 850.0 | 168,095.2 |
| 20 | 850.1 | 900.0 | 0 | 2,031 | 99.95% | 1 | 0 | 167,245.2 | 900.0 | 168,145.2 |
| 21 | 900.1 | 950.0 | 1 | 2,032 | 100.00% | 1 | 938.8 | 168,184.0 | - | 168,184.0 |
| 22 | 950.1 | 1,000.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 23 | 1,000.1 | 1,050.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 24 | 1,050.1 | 1,100.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 25 | 1,100.1 | 1,150.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 26 | 1,150.1 | 1,200.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 27 | 1,200.1 | 1,250.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 28 | 1,250.1 | 1,300.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 29 | 1,300.1 | 1,350.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 30 | 1,350.1 | 1,400.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 31 | 1,400.1 | 1,450.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 32 | 1,450.1 | 1,500.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 33 | 1,500.1 | 1,550.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 34 | 1,550.1 | 1,600.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 35 | 1,600.1 | 1,650.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 36 | 1,650.1 | 1,700.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 37 | 1,700.1 | 1,750.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 38 | 1,750.1 | 1,800.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 39 | 1,800.1 | 1,850.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 40 | 1,850.1 | 1,900.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 41 | 1,900.1 | 1,950.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 42 | 1,950.1 | 2,000.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 43 | 2,000.1 | 2,100.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 44 | 2,100.1 | 2,200.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 45 | 2,200.1 | 2,300.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 46 | 2,300.1 | 2,400.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 47 | 2,400.1 | 2,500.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 48 | 2,500.1 | 2,600.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 49 | 2,600.1 | 2,700.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 50 | 2,700.1 | 2,800.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 51 | 2,800.1 | 2,900.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 52 | 2,900.1 | 3,000.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 53 | 3,000.1 | 3,100.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 54 | 3,100.1 | 3,200.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 55 | 3,200.1 | 3,300.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 2 | 3,400.1 | 3,500.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 3 | 3,500.1 | 3,600.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 4 | 3,600.1 | 3,700.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 5 | 3,700.1 | 3,800.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 6 | 3,800.1 | 3,900.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 7 | 3,900.1 | 4,000.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 8 | 4,000.1 | 4,100.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 9 | 4,100.1 | 4,200.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 10 | 4,200.1 | 4,300.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 11 | 4,300.1 | 4,400.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 12 | 4,400.1 | 4,500.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 13 | 4,500.1 | 4,600.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 14 | 4,600.1 | 4,700.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 15 | 4,700.1 | 4,800.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 16 | 4,800.1 | 4,900.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 17 | 4,900.1 | 5,000.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 18 | 5,000.1 | 99,999.0 | 0 | 2,032 | 100.00% | - | 0 | 168,184.0 | - | 168,184.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 2,032 | 2,032 | 100.00% | 2,032 | 168,184.0 | 168,184.0 | | 168,184.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 97,555.8 | $ 278,297 | | |
| Rate Tier Two | | | | 70,628.2 | 251,881 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 169.3 | 82,768 | 38,793 | 168,184.0 | $ 530,179 | $ 299,761 | $ 829,939 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 99,420.4 | $ 283,616 | | |
| Rate Tier Two | | | | 70,628.2 | 251,881 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 171 | 82,768 | 38,793.1 | 170,048.6 | $ 535,498 | $ 303,084 | $ 838,582 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 111,606.4 | $ 402,931 | | |
| Rate Tier Two | | | | 53,595.8 | 241,870 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 171.2 | 80,409 | 38,793 | 165,202.2 | $ 644,801 | $ 378,033 | $ 1,022,834 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 251 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 22 | 22 | 8.76% | 251 | 58.9 | 58.9 | 1,145.0 | 1,203.9 |
| 3 | 5.1 | 10.0 | 14 | 36 | 14.34% | 229 | 105.8 | 164.7 | 2,150.0 | 2,314.7 |
| 4 | 10.1 | 15.0 | 10 | 46 | 18.33% | 215 | 130.1 | 294.8 | 3,075.0 | 3,369.8 |
| 5 | 15.1 | 20.0 | 19 | 65 | 25.90% | 205 | 343.9 | 638.7 | 3,720.0 | 4,358.7 |
| 6 | 20.1 | 25.0 | 9 | 74 | 29.48% | 186 | 194.3 | 833.0 | 4,425.0 | 5,258.0 |
| 7 | 25.1 | 30.0 | 6 | 80 | 31.87% | 177 | 164.6 | 997.6 | 5,130.0 | 6,127.6 |
| 8 | 30.1 | 35.0 | 13 | 93 | 37.05% | 171 | 427.7 | 1,425.3 | 5,530.0 | 6,955.3 |
| 9 | 35.1 | 40.0 | 11 | 104 | 41.43% | 158 | 413.9 | 1,839.2 | 5,880.0 | 7,719.2 |
| 10 | 40.1 | 45.0 | 7 | 111 | 44.22% | 147 | 291.4 | 2,130.6 | 6,300.0 | 8,430.6 |
| 11 | 45.1 | 50.0 | 9 | 120 | 47.81% | 140 | 422 | 2,552.6 | 6,550.0 | 9,102.6 |
| 12 | 50.1 | 55.0 | 7 | 127 | 50.60% | 131 | 367.9 | 2,920.5 | 6,820.0 | 9,740.5 |
| 13 | 55.1 | 60.0 | 6 | 133 | 52.99% | 124 | 341.3 | 3,261.8 | 7,080.0 | 10,341.8 |
| 14 | 60.1 | 65.0 | 6 | 139 | 55.38% | 118 | 375.8 | 3,637.6 | 7,280.0 | 10,917.6 |
| 15 | 65.1 | 70.0 | 7 | 146 | 58.17% | 112 | 473.1 | 4,110.7 | 7,350.0 | 11,460.7 |
| 16 | 70.1 | 74.0 | 1 | 147 | 58.57% | 105 | 70.7 | 4,181.4 | 7,696.0 | 11,877.4 |
| 17 | 74.1 | 75.0 | 3 | 150 | 59.76% | 104 | 223.5 | 4,404.9 | 7,575.0 | 11,979.9 |
| 18 | 75.1 | 80.0 | 2 | 152 | 60.56% | 101 | 156.6 | 4,561.5 | 7,920.0 | 12,481.5 |
| 19 | 80.1 | 85.0 | 3 | 155 | 61.75% | 99 | 249.5 | 4,811.0 | 8,160.0 | 12,971.0 |
| 20 | 85.1 | 90.0 | 1 | 156 | 62.15% | 96 | 87.1 | 4,898.1 | 8,550.0 | 13,448.1 |
| 21 | 90.1 | 100.0 | 5 | 161 | 64.14% | 95 | 461.8 | 5,359.9 | 9,000.0 | 14,359.9 |
| 22 | 100.1 | 110.0 | 3 | 164 | 65.34% | 90 | 314 | 5,673.9 | 9,570.0 | 15,243.9 |
| 23 | 110.1 | 125.0 | 5 | 169 | 67.33% | 87 | 596.2 | 6,270.1 | 10,250.0 | 16,520.1 |
| 24 | 125.1 | 130.0 | 1 | 170 | 67.73% | 82 | 127.7 | 6,397.8 | 10,530.0 | 16,927.8 |
| 25 | 130.1 | 139.0 | 2 | 172 | 68.53% | 81 | 270.4 | 6,668.2 | 10,981.0 | 17,649.2 |
| 26 | 139.1 | 150.0 | 3 | 175 | 69.72% | 79 | 428.9 | 7,097.1 | 11,400.0 | 18,497.1 |
| 27 | 150.1 | 160.0 | 2 | 177 | 70.52% | 76 | 308.9 | 7,406.0 | 11,840.0 | 19,246.0 |
| 28 | 160.1 | 165.0 | 1 | 178 | 70.92% | 74 | 164.5 | 7,570.5 | 12,045.0 | 19,615.5 |
| 29 | 165.1 | 170.0 | 1 | 179 | 71.31% | 73 | 165.6 | 7,736.1 | 12,240.0 | 19,976.1 |
| 30 | 170.1 | 175.0 | 0 | 179 | 71.31% | 72 | 0 | 7,736.1 | 12,600.0 | 20,336.1 |
| 31 | 175.1 | 190.0 | 2 | 181 | 72.11% | 72 | 371.8 | 8,107.9 | 13,300.0 | 21,407.9 |
| 32 | 190.1 | 200.0 | 0 | 181 | 72.11% | 70 | 0 | 8,107.9 | 14,000.0 | 22,107.9 |
| 33 | 200.1 | 210.0 | 1 | 182 | 72.51% | 70 | 205 | 8,312.9 | 14,490.0 | 22,802.9 |
| 34 | 210.1 | 220.0 | 1 | 183 | 72.91% | 69 | 212.5 | 8,525.4 | 14,960.0 | 23,485.4 |
| 35 | 220.1 | 230.0 | 1 | 184 | 73.31% | 68 | 227.5 | 8,752.9 | 15,410.0 | 24,162.9 |
| 36 | 230.1 | 240.0 | 0 | 184 | 73.31% | 67 | 0 | 8,752.9 | 16,080.0 | 24,832.9 |
| 37 | 240.1 | 250.0 | 5 | 189 | 75.30% | 67 | 1236.3 | 9,989.2 | 15,500.0 | 25,489.2 |
| 38 | 250.1 | 258.0 | 1 | 190 | 75.70% | 62 | 257 | 10,246.2 | 15,738.0 | 25,984.2 |
| 39 | 258.1 | 260.0 | 0 | 190 | 75.70% | 61 | 0 | 10,246.2 | 15,860.0 | 26,106.2 |
| 40 | 260.1 | 270.0 | 0 | 190 | 75.70% | 61 | 0 | 10,246.2 | 16,470.0 | 26,716.2 |
| 41 | 270.1 | 275.0 | 1 | 191 | 76.10% | 61 | 274 | 10,520.2 | 16,500.0 | 27,020.2 |
| 42 | 275.1 | 280.0 | 0 | 191 | 76.10% | 60 | 0 | 10,520.2 | 16,800.0 | 27,320.2 |
| 43 | 280.1 | 289.0 | 1 | 192 | 76.49% | 60 | 281 | 10,801.2 | 17,051.0 | 27,852.2 |
| 44 | 289.1 | 290.0 | 0 | 192 | 76.49% | 59 | 0 | 10,801.2 | 17,110.0 | 27,911.2 |
| 45 | 290.1 | 296.0 | 1 | 193 | 76.89% | 59 | 296 | 11,097.2 | 17,168.0 | 28,265.2 |
| 46 | 296.1 | 298.0 | 2 | 195 | 77.69% | 58 | 594.1 | 11,691.3 | 16,688.0 | 28,379.3 |
| 47 | 298.1 | 299.0 | 0 | 195 | 77.69% | 56 | 0 | 11,691.3 | 16,744.0 | 28,435.3 |
| 48 | 299.1 | 303.0 | 0 | 195 | 77.69% | 56 | 0 | 11,691.3 | 16,968.0 | 28,659.3 |
| 49 | 303.1 | 316.0 | 3 | 198 | 78.88% | 56 | 924.3 | 12,615.6 | 16,748.0 | 29,363.6 |
| 50 | 316.1 | 325.0 | 1 | 199 | 79.28% | 53 | 320.7 | 12,936.3 | 16,900.0 | 29,836.3 |
| 51 | 325.1 | 350.0 | 4 | 203 | 80.88% | 52 | 1379.2 | 14,315.5 | 16,800.0 | 31,115.5 |
| 52 | 350.1 | 375.0 | 6 | 209 | 83.27% | 48 | 2176 | 16,491.5 | 15,750.0 | 32,241.5 |
| 53 | 375.1 | 400.0 | 6 | 215 | 85.66% | 42 | 2342.3 | 18,833.8 | 14,400.0 | 33,233.8 |
| 54 | 400.1 | 401.0 | 0 | 215 | 85.66% | 36 | 0 | 18,833.8 | 14,436.0 | 33,269.8 |
| 55 | 401.1 | 410.0 | 4 | 219 | 87.25% | 36 | 1627.3 | 20,461.1 | 13,120.0 | 33,581.1 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 2 | 221 | 88.05% | 32 | 833.3 | 21,294.4 | 12,600.0 | 33,894.4 |
| 2 | 420.1 | 425.0 | 2 | 223 | 88.84% | 30 | 846 | 22,140.4 | 11,900.0 | 34,040.4 |
| 3 | 425.1 | 450.0 | 5 | 228 | 90.84% | 28 | 2200.7 | 24,341.1 | 10,350.0 | 34,691.1 |
| 4 | 450.1 | 475.0 | 0 | 228 | 90.84% | 23 | 0 | 24,341.1 | 10,925.0 | 35,266.1 |
| 5 | 475.1 | 500.0 | 2 | 230 | 91.63% | 23 | 967.8 | 25,308.9 | 10,500.0 | 35,808.9 |
| 6 | 500.1 | 525.0 | 2 | 232 | 92.43% | 21 | 1035.4 | 26,344.3 | 9,975.0 | 36,319.3 |
| 7 | 525.1 | 550.0 | 1 | 233 | 92.83% | 19 | 546 | 26,890.3 | 9,900.0 | 36,790.3 |
| 8 | 550.1 | 552.0 | 0 | 233 | 92.83% | 18 | 0 | 26,890.3 | 9,936.0 | 36,826.3 |
| 9 | 552.1 | 568.0 | 1 | 234 | 93.23% | 18 | 557.9 | 27,448.2 | 9,656.0 | 37,104.2 |
| 10 | 568.1 | 575.0 | 0 | 234 | 93.23% | 17 | 0 | 27,448.2 | 9,775.0 | 37,223.2 |
| 11 | 575.1 | 600.0 | 1 | 235 | 93.63% | 17 | 577.3 | 28,025.5 | 9,600.0 | 37,625.5 |
| 12 | 600.1 | 625.0 | 0 | 235 | 93.63% | 16 | 0 | 28,025.5 | 10,000.0 | 38,025.5 |
| 13 | 625.1 | 650.0 | 1 | 236 | 94.02% | 16 | 629.7 | 28,655.2 | 9,750.0 | 38,405.2 |
| 14 | 650.1 | 667.0 | 0 | 236 | 94.02% | 15 | 0 | 28,655.2 | 10,005.0 | 38,660.2 |
| 15 | 667.1 | 675.0 | 0 | 236 | 94.02% | 15 | 0 | 28,655.2 | 10,125.0 | 38,780.2 |
| 16 | 675.1 | 700.0 | 1 | 237 | 94.42% | 15 | 692.6 | 29,347.8 | 9,800.0 | 39,147.8 |
| 17 | 700.1 | 750.0 | 2 | 239 | 95.22% | 14 | 1424.6 | 30,772.4 | 9,000.0 | 39,772.4 |
| 18 | 750.1 | 800.0 | 1 | 240 | 95.62% | 12 | 775.4 | 31,547.8 | 8,800.0 | 40,347.8 |
| 19 | 800.1 | 850.0 | 0 | 240 | 95.62% | 11 | 0 | 31,547.8 | 9,350.0 | 40,897.8 |
| 20 | 850.1 | 900.0 | 1 | 241 | 96.02% | 11 | 889.2 | 32,437.0 | 9,000.0 | 41,437.0 |
| 21 | 900.1 | 950.0 | 0 | 241 | 96.02% | 10 | 0 | 32,437.0 | 9,500.0 | 41,937.0 |
| 22 | 950.1 | 1,000.0 | 1 | 242 | 96.41% | 10 | 970.4 | 33,407.4 | 9,000.0 | 42,407.4 |
| 23 | 1,000.1 | 1,050.0 | 1 | 243 | 96.81% | 9 | 1048.5 | 34,455.9 | 8,400.0 | 42,855.9 |
| 24 | 1,050.1 | 1,100.0 | 0 | 243 | 96.81% | 8 | 0 | 34,455.9 | 8,800.0 | 43,255.9 |
| 25 | 1,100.1 | 1,150.0 | 1 | 244 | 97.21% | 8 | 1118.8 | 35,574.7 | 8,050.0 | 43,624.7 |
| 26 | 1,150.1 | 1,200.0 | 0 | 244 | 97.21% | 7 | 0 | 35,574.7 | 8,400.0 | 43,974.7 |
| 27 | 1,200.1 | 1,250.0 | 0 | 244 | 97.21% | 7 | 0 | 35,574.7 | 8,750.0 | 44,324.7 |
| 28 | 1,250.1 | 1,300.0 | 1 | 245 | 97.61% | 7 | 1279.3 | 36,854.0 | 7,800.0 | 44,654.0 |
| 29 | 1,300.1 | 1,350.0 | 0 | 245 | 97.61% | 6 | 0 | 36,854.0 | 8,100.0 | 44,954.0 |
| 30 | 1,350.1 | 1,400.0 | 0 | 245 | 97.61% | 6 | 0 | 36,854.0 | 8,400.0 | 45,254.0 |
| 31 | 1,400.1 | 1,450.0 | 0 | 245 | 97.61% | 6 | 0 | 36,854.0 | 8,700.0 | 45,554.0 |
| 32 | 1,450.1 | 1,500.0 | 0 | 245 | 97.61% | 6 | 0 | 36,854.0 | 9,000.0 | 45,854.0 |
| 33 | 1,500.1 | 1,550.0 | 1 | 246 | 98.01% | 6 | 1525.9 | 38,379.9 | 7,750.0 | 46,129.9 |
| 34 | 1,550.1 | 1,600.0 | 1 | 247 | 98.41% | 5 | 1553.5 | 39,933.4 | 6,400.0 | 46,333.4 |
| 35 | 1,600.1 | 1,650.0 | 0 | 247 | 98.41% | 4 | 0 | 39,933.4 | 6,600.0 | 46,533.4 |
| 36 | 1,650.1 | 1,700.0 | 0 | 247 | 98.41% | 4 | 0 | 39,933.4 | 6,800.0 | 46,733.4 |
| 37 | 1,700.1 | 1,750.0 | 0 | 247 | 98.41% | 4 | 0 | 39,933.4 | 7,000.0 | 46,933.4 |
| 38 | 1,750.1 | 1,800.0 | 0 | 247 | 98.41% | 4 | 0 | 39,933.4 | 7,200.0 | 47,133.4 |
| 39 | 1,800.1 | 1,850.0 | 0 | 247 | 98.41% | 4 | 0 | 39,933.4 | 7,400.0 | 47,333.4 |
| 40 | 1,850.1 | 1,900.0 | 1 | 248 | 98.80% | 4 | 1886.1 | 41,819.5 | 5,700.0 | 47,519.5 |
| 41 | 1,900.1 | 1,950.0 | 0 | 248 | 98.80% | 3 | 0 | 41,819.5 | 5,850.0 | 47,669.5 |
| 42 | 1,950.1 | 2,000.0 | 0 | 248 | 98.80% | 3 | 0 | 41,819.5 | 6,000.0 | 47,819.5 |
| 43 | 2,000.1 | 2,100.0 | 0 | 248 | 98.80% | 3 | 0 | 41,819.5 | 6,300.0 | 48,119.5 |
| 44 | 2,100.1 | 2,200.0 | 0 | 248 | 98.80% | 3 | 0 | 41,819.5 | 6,600.0 | 48,419.5 |
| 45 | 2,200.1 | 2,300.0 | 0 | 248 | 98.80% | 3 | 0 | 41,819.5 | 6,900.0 | 48,719.5 |
| 46 | 2,300.1 | 2,400.0 | 0 | 248 | 98.80% | 3 | 0 | 41,819.5 | 7,200.0 | 49,019.5 |
| 47 | 2,400.1 | 2,500.0 | 1 | 249 | 99.20% | 3 | 2408.8 | 44,228.3 | 5,000.0 | 49,228.3 |
| 48 | 2,500.1 | 2,600.0 | 0 | 249 | 99.20% | 2 | 0 | 44,228.3 | 5,200.0 | 49,428.3 |
| 49 | 2,600.1 | 2,700.0 | 0 | 249 | 99.20% | 2 | 0 | 44,228.3 | 5,400.0 | 49,628.3 |
| 50 | 2,700.1 | 2,800.0 | 2 | 251 | 100.00% | 2 | 5503.3 | 49,731.6 | - | 49,731.6 |
| 51 | 2,800.1 | 2,900.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 52 | 2,900.1 | 3,000.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 53 | 3,000.1 | 3,100.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 54 | 3,100.1 | 3,200.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 55 | 3,200.1 | 3,300.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 2 | 3,400.1 | 3,500.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 3 | 3,500.1 | 3,600.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 4 | 3,600.1 | 3,700.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 5 | 3,700.1 | 3,800.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 6 | 3,800.1 | 3,900.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 7 | 3,900.1 | 4,000.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 8 | 4,000.1 | 4,100.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 9 | 4,100.1 | 4,200.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 10 | 4,200.1 | 4,300.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 11 | 4,300.1 | 4,400.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 12 | 4,400.1 | 4,500.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 13 | 4,500.1 | 4,600.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 14 | 4,600.1 | 4,700.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 15 | 4,700.1 | 4,800.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 16 | 4,800.1 | 4,900.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 17 | 4,900.1 | 5,000.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 18 | 5,000.1 | 99,999.0 | 0 | 251 | 100.00% | - | 0 | 49,731.6 | - | 49,731.6 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 251 | 251 | 100.00% | 251 | 49,731.6 | 49,731.6 | | 49,731.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 27,020.2 | $ 77,081 | | |
| Rate Tier Two | | | | 22,711.4 | 80,996 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 20.9 | 198,134 | 53,929 | 49,731.6 | $ 158,076 | $ 74,055 | $ 232,131 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 27,571.5 | $ 78,653 | | |
| Rate Tier Two | | | | 22,711.4 | 80,996 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 21 | 198,134 | 53,928.6 | 50,282.9 | $ 159,649 | $ 74,876 | $ 234,525 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 28,986.6 | $ 104,650 | | |
| Rate Tier Two | | | | 19,863.2 | 89,640 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 21.1 | 192,487 | 53,929 | 48,849.9 | $ 194,290 | $ 93,392 | $ 287,682 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 15 | 15 | 12.61% | 119 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 4 | 19 | 15.97% | 104 | 10.1 | 10.1 | 500.0 | 510.1 |
| 3 | 5.1 | 10.0 | 8 | 27 | 22.69% | 100 | 63.4 | 73.5 | 920.0 | 993.5 |
| 4 | 10.1 | 15.0 | 3 | 30 | 25.21% | 92 | 43 | 116.5 | 1,335.0 | 1,451.5 |
| 5 | 15.1 | 20.0 | 9 | 39 | 32.77% | 89 | 160 | 276.5 | 1,600.0 | 1,876.5 |
| 6 | 20.1 | 25.0 | 5 | 44 | 36.97% | 80 | 110 | 386.5 | 1,875.0 | 2,261.5 |
| 7 | 25.1 | 30.0 | 1 | 45 | 37.82% | 75 | 26 | 412.5 | 2,220.0 | 2,632.5 |
| 8 | 30.1 | 35.0 | 5 | 50 | 42.02% | 74 | 174 | 586.5 | 2,415.0 | 3,001.5 |
| 9 | 35.1 | 40.0 | 2 | 52 | 43.70% | 69 | 80 | 666.5 | 2,680.0 | 3,346.5 |
| 10 | 40.1 | 45.0 | 8 | 60 | 50.42% | 67 | 345 | 1,011.5 | 2,655.0 | 3,666.5 |
| 11 | 45.1 | 50.0 | 7 | 67 | 56.30% | 59 | 330.3 | 1,341.8 | 2,600.0 | 3,941.8 |
| 12 | 50.1 | 55.0 | 4 | 71 | 59.66% | 52 | 209 | 1,550.8 | 2,640.0 | 4,190.8 |
| 13 | 55.1 | 60.0 | 5 | 76 | 63.87% | 48 | 295 | 1,845.8 | 2,580.0 | 4,425.8 |
| 14 | 60.1 | 65.0 | 3 | 79 | 66.39% | 43 | 189 | 2,034.8 | 2,600.0 | 4,634.8 |
| 15 | 65.1 | 70.0 | 4 | 83 | 69.75% | 40 | 272 | 2,306.8 | 2,520.0 | 4,826.8 |
| 16 | 70.1 | 75.0 | 3 | 86 | 72.27% | 36 | 219 | 2,525.8 | 2,475.0 | 5,000.8 |
| 17 | 75.1 | 80.0 | 3 | 89 | 74.79% | 33 | 234 | 2,759.8 | 2,400.0 | 5,159.8 |
| 18 | 80.1 | 85.0 | 1 | 90 | 75.63% | 30 | 81 | 2,840.8 | 2,465.0 | 5,305.8 |
| 19 | 85.1 | 90.0 | 1 | 91 | 76.47% | 29 | 86 | 2,926.8 | 2,520.0 | 5,446.8 |
| 20 | 90.1 | 100.0 | 3 | 94 | 78.99% | 28 | 290 | 3,216.8 | 2,500.0 | 5,716.8 |
| 21 | 100.1 | 110.0 | 1 | 95 | 79.83% | 25 | 104 | 3,320.8 | 2,640.0 | 5,960.8 |
| 22 | 110.1 | 125.0 | 0 | 95 | 79.83% | 24 | 0 | 3,320.8 | 3,000.0 | 6,320.8 |
| 23 | 125.1 | 130.0 | 0 | 95 | 79.83% | 24 | 0 | 3,320.8 | 3,120.0 | 6,440.8 |
| 24 | 130.1 | 140.0 | 2 | 97 | 81.51% | 24 | 268.8 | 3,589.6 | 3,080.0 | 6,669.6 |
| 25 | 140.1 | 150.0 | 2 | 99 | 83.19% | 22 | 294 | 3,883.6 | 3,000.0 | 6,883.6 |
| 26 | 150.1 | 160.0 | 2 | 101 | 84.87% | 20 | 315 | 4,198.6 | 2,880.0 | 7,078.6 |
| 27 | 160.1 | 165.0 | 0 | 101 | 84.87% | 18 | 0 | 4,198.6 | 2,970.0 | 7,168.6 |
| 28 | 165.1 | 170.0 | 1 | 102 | 85.71% | 18 | 165.7 | 4,364.3 | 2,890.0 | 7,254.3 |
| 29 | 170.1 | 175.0 | 0 | 102 | 85.71% | 17 | 0 | 4,364.3 | 2,975.0 | 7,339.3 |
| 30 | 175.1 | 190.0 | 0 | 102 | 85.71% | 17 | 0 | 4,364.3 | 3,230.0 | 7,594.3 |
| 31 | 190.1 | 200.0 | 0 | 102 | 85.71% | 17 | 0 | 4,364.3 | 3,400.0 | 7,764.3 |
| 32 | 200.1 | 210.0 | 0 | 102 | 85.71% | 17 | 0 | 4,364.3 | 3,570.0 | 7,934.3 |
| 33 | 210.1 | 220.0 | 0 | 102 | 85.71% | 17 | 0 | 4,364.3 | 3,740.0 | 8,104.3 |
| 34 | 220.1 | 230.0 | 1 | 103 | 86.55% | 17 | 224 | 4,588.3 | 3,680.0 | 8,268.3 |
| 35 | 230.1 | 240.0 | 0 | 103 | 86.55% | 16 | 0 | 4,588.3 | 3,840.0 | 8,428.3 |
| 36 | 240.1 | 250.0 | 0 | 103 | 86.55% | 16 | 0 | 4,588.3 | 4,000.0 | 8,588.3 |
| 37 | 250.1 | 260.0 | 0 | 103 | 86.55% | 16 | 0 | 4,588.3 | 4,160.0 | 8,748.3 |
| 38 | 260.1 | 270.0 | 0 | 103 | 86.55% | 16 | 0 | 4,588.3 | 4,320.0 | 8,908.3 |
| 39 | 270.1 | 275.0 | 0 | 103 | 86.55% | 16 | 0 | 4,588.3 | 4,400.0 | 8,988.3 |
| 40 | 275.1 | 280.0 | 0 | 103 | 86.55% | 16 | 0 | 4,588.3 | 4,480.0 | 9,068.3 |
| 41 | 280.1 | 290.0 | 1 | 104 | 87.39% | 16 | 290 | 4,878.3 | 4,350.0 | 9,228.3 |
| 42 | 290.1 | 303.0 | 1 | 105 | 88.24% | 15 | 302 | 5,180.3 | 4,242.0 | 9,422.3 |
| 43 | 303.1 | 325.0 | 0 | 105 | 88.24% | 14 | 0 | 5,180.3 | 4,550.0 | 9,730.3 |
| 44 | 325.1 | 340.0 | 0 | 105 | 88.24% | 14 | 0 | 5,180.3 | 4,760.0 | 9,940.3 |
| 45 | 340.1 | 350.0 | 0 | 105 | 88.24% | 14 | 0 | 5,180.3 | 4,900.0 | 10,080.3 |
| 46 | 350.1 | 375.0 | 0 | 105 | 88.24% | 14 | 0 | 5,180.3 | 5,250.0 | 10,430.3 |
| 47 | 375.1 | 400.0 | 0 | 105 | 88.24% | 14 | 0 | 5,180.3 | 5,600.0 | 10,780.3 |
| 48 | 400.1 | 410.0 | 1 | 106 | 89.08% | 14 | 407 | 5,587.3 | 5,330.0 | 10,917.3 |
| 49 | 410.1 | 420.0 | 0 | 106 | 89.08% | 13 | 0 | 5,587.3 | 5,460.0 | 11,047.3 |
| 50 | 420.1 | 425.0 | 1 | 107 | 89.92% | 13 | 421.6 | 6,008.9 | 5,100.0 | 11,108.9 |
| 51 | 425.1 | 450.0 | 0 | 107 | 89.92% | 12 | 0 | 6,008.9 | 5,400.0 | 11,408.9 |
| 52 | 450.1 | 474.0 | 0 | 107 | 89.92% | 12 | 0 | 6,008.9 | 5,688.0 | 11,696.9 |
| 53 | 474.1 | 475.0 | 0 | 107 | 89.92% | 12 | 0 | 6,008.9 | 5,700.0 | 11,708.9 |
| 54 | 475.1 | 487.0 | 1 | 108 | 90.76% | 12 | 477 | 6,485.9 | 5,357.0 | 11,842.9 |
| 55 | 487.1 | 493.0 | 0 | 108 | 90.76% | 11 | 0 | 6,485.9 | 5,423.0 | 11,908.9 |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | 108 | 90.76% | 11 | 0 | 6,485.9 | 5,434.0 | 11,919.9 |
| 2 | 494.1 | 500.0 | 0 | 108 | 90.76% | 11 | 0 | 6,485.9 | 5,500.0 | 11,985.9 |
| 3 | 500.1 | 525.0 | 1 | 109 | 91.60% | 11 | 501.5 | 6,987.4 | 5,250.0 | 12,237.4 |
| 4 | 525.1 | 550.0 | 0 | 109 | 91.60% | 10 | 0 | 6,987.4 | 5,500.0 | 12,487.4 |
| 5 | 550.1 | 575.0 | 0 | 109 | 91.60% | 10 | 0 | 6,987.4 | 5,750.0 | 12,737.4 |
| 6 | 575.1 | 600.0 | 0 | 109 | 91.60% | 10 | 0 | 6,987.4 | 6,000.0 | 12,987.4 |
| 7 | 600.1 | 625.0 | 1 | 110 | 92.44% | 10 | 611.1 | 7,598.5 | 5,625.0 | 13,223.5 |
| 8 | 625.1 | 650.0 | 1 | 111 | 93.28% | 9 | 634.8 | 8,233.3 | 5,200.0 | 13,433.3 |
| 9 | 650.1 | 667.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 5,336.0 | 13,569.3 |
| 10 | 667.1 | 675.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 5,400.0 | 13,633.3 |
| 11 | 675.1 | 700.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 5,600.0 | 13,833.3 |
| 12 | 700.1 | 750.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 6,000.0 | 14,233.3 |
| 13 | 750.1 | 800.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 6,400.0 | 14,633.3 |
| 14 | 800.1 | 850.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 6,800.0 | 15,033.3 |
| 15 | 850.1 | 900.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 7,200.0 | 15,433.3 |
| 16 | 900.1 | 917.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 7,336.0 | 15,569.3 |
| 17 | 917.1 | 950.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 7,600.0 | 15,833.3 |
| 18 | 950.1 | 1,000.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 8,000.0 | 16,233.3 |
| 19 | 1,000.1 | 1,050.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 8,400.0 | 16,633.3 |
| 20 | 1,050.1 | 1,062.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 8,496.0 | 16,729.3 |
| 21 | 1,062.1 | 1,100.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 8,800.0 | 17,033.3 |
| 22 | 1,100.1 | 1,145.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 9,160.0 | 17,393.3 |
| 23 | 1,145.1 | 1,150.0 | 0 | 111 | 93.28% | 8 | 0 | 8,233.3 | 9,200.0 | 17,433.3 |
| 24 | 1,150.1 | 1,195.0 | 1 | 112 | 94.12% | 8 | 1189 | 9,422.3 | 8,365.0 | 17,787.3 |
| 25 | 1,195.1 | 1,200.0 | 0 | 112 | 94.12% | 7 | 0 | 9,422.3 | 8,400.0 | 17,822.3 |
| 26 | 1,200.1 | 1,250.0 | 0 | 112 | 94.12% | 7 | 0 | 9,422.3 | 8,750.0 | 18,172.3 |
| 27 | 1,250.1 | 1,300.0 | 0 | 112 | 94.12% | 7 | 0 | 9,422.3 | 9,100.0 | 18,522.3 |
| 28 | 1,300.1 | 1,350.0 | 1 | 113 | 94.96% | 7 | 1309 | 10,731.3 | 8,100.0 | 18,831.3 |
| 29 | 1,350.1 | 1,400.0 | 0 | 113 | 94.96% | 6 | 0 | 10,731.3 | 8,400.0 | 19,131.3 |
| 30 | 1,400.1 | 1,450.0 | 1 | 114 | 95.80% | 6 | 1429 | 12,160.3 | 7,250.0 | 19,410.3 |
| 31 | 1,450.1 | 1,500.0 | 0 | 114 | 95.80% | 5 | 0 | 12,160.3 | 7,500.0 | 19,660.3 |
| 32 | 1,500.1 | 1,550.0 | 0 | 114 | 95.80% | 5 | 0 | 12,160.3 | 7,750.0 | 19,910.3 |
| 33 | 1,550.1 | 1,600.0 | 0 | 114 | 95.80% | 5 | 0 | 12,160.3 | 8,000.0 | 20,160.3 |
| 34 | 1,600.1 | 1,650.0 | 0 | 114 | 95.80% | 5 | 0 | 12,160.3 | 8,250.0 | 20,410.3 |
| 35 | 1,650.1 | 1,700.0 | 0 | 114 | 95.80% | 5 | 0 | 12,160.3 | 8,500.0 | 20,660.3 |
| 36 | 1,700.1 | 1,750.0 | 0 | 114 | 95.80% | 5 | 0 | 12,160.3 | 8,750.0 | 20,910.3 |
| 37 | 1,750.1 | 1,800.0 | 0 | 114 | 95.80% | 5 | 0 | 12,160.3 | 9,000.0 | 21,160.3 |
| 38 | 1,800.1 | 1,850.0 | 2 | 116 | 97.48% | 5 | 3677 | 15,837.3 | 5,550.0 | 21,387.3 |
| 39 | 1,850.1 | 1,900.0 | 0 | 116 | 97.48% | 3 | 0 | 15,837.3 | 5,700.0 | 21,537.3 |
| 40 | 1,900.1 | 1,950.0 | 0 | 116 | 97.48% | 3 | 0 | 15,837.3 | 5,850.0 | 21,687.3 |
| 41 | 1,950.1 | 2,000.0 | 0 | 116 | 97.48% | 3 | 0 | 15,837.3 | 6,000.0 | 21,837.3 |
| 42 | 2,000.1 | 2,100.0 | 0 | 116 | 97.48% | 3 | 0 | 15,837.3 | 6,300.0 | 22,137.3 |
| 43 | 2,100.1 | 2,200.0 | 0 | 116 | 97.48% | 3 | 0 | 15,837.3 | 6,600.0 | 22,437.3 |
| 44 | 2,200.1 | 2,300.0 | 1 | 117 | 98.32% | 3 | 2298 | 18,135.3 | 4,600.0 | 22,735.3 |
| 45 | 2,300.1 | 2,400.0 | 0 | 117 | 98.32% | 2 | 0 | 18,135.3 | 4,800.0 | 22,935.3 |
| 46 | 2,400.1 | 2,500.0 | 0 | 117 | 98.32% | 2 | 0 | 18,135.3 | 5,000.0 | 23,135.3 |
| 47 | 2,500.1 | 2,600.0 | 0 | 117 | 98.32% | 2 | 0 | 18,135.3 | 5,200.0 | 23,335.3 |
| 48 | 2,600.1 | 2,700.0 | 0 | 117 | 98.32% | 2 | 0 | 18,135.3 | 5,400.0 | 23,535.3 |
| 49 | 2,700.1 | 2,800.0 | 0 | 117 | 98.32% | 2 | 0 | 18,135.3 | 5,600.0 | 23,735.3 |
| 50 | 2,800.1 | 2,900.0 | 0 | 117 | 98.32% | 2 | 0 | 18,135.3 | 5,800.0 | 23,935.3 |
| 51 | 2,900.1 | 3,000.0 | 0 | 117 | 98.32% | 2 | 0 | 18,135.3 | 6,000.0 | 24,135.3 |
| 52 | 3,000.1 | 3,100.0 | 1 | 118 | 99.16% | 2 | 3059 | 21,194.3 | 3,100.0 | 24,294.3 |
| 53 | 3,100.1 | 3,200.0 | 1 | 119 | 100.00% | 1 | 3155 | 24,349.3 | - | 24,349.3 |
| 54 | 3,200.1 | 3,300.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 55 | 3,300.1 | 3,400.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | *Commercial* |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 2 | 3,500.1 | 3,517.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 3 | 3,517.1 | 3,600.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 4 | 3,600.1 | 3,700.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 5 | 3,700.1 | 3,800.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 6 | 3,800.1 | 3,900.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 7 | 3,900.1 | 4,000.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 8 | 4,000.1 | 4,100.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 9 | 4,100.1 | 4,200.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 10 | 4,200.1 | 4,300.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 11 | 4,300.1 | 4,400.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 12 | 4,400.1 | 4,500.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 13 | 4,500.1 | 4,600.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 14 | 4,600.1 | 4,700.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 15 | 4,700.1 | 4,800.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 16 | 4,800.1 | 4,900.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 17 | 4,900.1 | 5,000.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 18 | 5,000.1 | 99,999.0 | 0 | 119 | 100.00% | - | 0 | 24,349.3 | - | 24,349.3 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 119 | 119 | 100.00% | 119 | 24,349.3 | 24,349.3 | | 24,349.3 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 11,408.9 | $ 32,546 | | |
| Rate Tier Two | | | | 12,940.4 | 46,149 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 9.9 | 204,616 | 44,688 | 24,349.3 | $ 78,696 | $ 54,859 | $ 133,555 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 11,678.8 | $ 33,316 | | |
| Rate Tier Two | | | | 12,940.4 | 46,149 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 10 | 204,616 | 44,687.5 | 24,619.2 | $ 79,466 | $ 55,467 | $ 134,933 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 12,255.8 | $ 44,247 | | |
| Rate Tier Two | | | | 11,661.8 | 52,628 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 10.0 | 198,784 | 44,688 | 23,917.6 | $ 96,875 | $ 69,184 | $ 166,059 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 5 | 5 | 4.31% | 116 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | 5 | 4.31% | 111 | 0 | - | 555.0 | 555.0 |
| 3 | 5.1 | 10.0 | 0 | 5 | 4.31% | 111 | 0 | - | 1,110.0 | 1,110.0 |
| 4 | 10.1 | 15.0 | 1 | 6 | 5.17% | 111 | 14.7 | 14.7 | 1,650.0 | 1,664.7 |
| 5 | 15.1 | 20.0 | 1 | 7 | 6.03% | 110 | 16.8 | 31.5 | 2,180.0 | 2,211.5 |
| 6 | 20.1 | 25.0 | 1 | 8 | 6.90% | 109 | 20.8 | 52.3 | 2,700.0 | 2,752.3 |
| 7 | 25.1 | 30.0 | 0 | 8 | 6.90% | 108 | 0 | 52.3 | 3,240.0 | 3,292.3 |
| 8 | 30.1 | 35.0 | 0 | 8 | 6.90% | 108 | 0 | 52.3 | 3,780.0 | 3,832.3 |
| 9 | 35.1 | 40.0 | 2 | 10 | 8.62% | 108 | 73.9 | 126.2 | 4,240.0 | 4,366.2 |
| 10 | 40.1 | 45.0 | 0 | 10 | 8.62% | 106 | 0 | 126.2 | 4,770.0 | 4,896.2 |
| 11 | 45.1 | 50.0 | 0 | 10 | 8.62% | 106 | 0 | 126.2 | 5,300.0 | 5,426.2 |
| 12 | 50.1 | 55.0 | 0 | 10 | 8.62% | 106 | 0 | 126.2 | 5,830.0 | 5,956.2 |
| 13 | 55.1 | 60.0 | 0 | 10 | 8.62% | 106 | 0 | 126.2 | 6,360.0 | 6,486.2 |
| 14 | 60.1 | 65.0 | 1 | 11 | 9.48% | 106 | 62.1 | 188.3 | 6,825.0 | 7,013.3 |
| 15 | 65.1 | 70.0 | 1 | 12 | 10.34% | 105 | 66.9 | 255.2 | 7,280.0 | 7,535.2 |
| 16 | 70.1 | 75.0 | 1 | 13 | 11.21% | 104 | 74 | 329.2 | 7,725.0 | 8,054.2 |
| 17 | 75.1 | 80.0 | 1 | 14 | 12.07% | 103 | 76 | 405.2 | 8,160.0 | 8,565.2 |
| 18 | 80.1 | 85.0 | 0 | 14 | 12.07% | 102 | 0 | 405.2 | 8,670.0 | 9,075.2 |
| 19 | 85.1 | 90.0 | 1 | 15 | 12.93% | 102 | 87.9 | 493.1 | 9,090.0 | 9,583.1 |
| 20 | 90.1 | 100.0 | 1 | 16 | 13.79% | 101 | 99 | 592.1 | 10,000.0 | 10,592.1 |
| 21 | 100.1 | 110.0 | 4 | 20 | 17.24% | 100 | 421.8 | 1,013.9 | 10,560.0 | 11,573.9 |
| 22 | 110.1 | 125.0 | 2 | 22 | 18.97% | 96 | 247.7 | 1,261.6 | 11,750.0 | 13,011.6 |
| 23 | 125.1 | 130.0 | 0 | 22 | 18.97% | 94 | 0 | 1,261.6 | 12,220.0 | 13,481.6 |
| 24 | 130.1 | 140.0 | 3 | 25 | 21.55% | 94 | 399.7 | 1,661.3 | 12,740.0 | 14,401.3 |
| 25 | 140.1 | 150.0 | 3 | 28 | 24.14% | 91 | 439 | 2,100.3 | 13,200.0 | 15,300.3 |
| 26 | 150.1 | 160.0 | 2 | 30 | 25.86% | 88 | 310.5 | 2,410.8 | 13,760.0 | 16,170.8 |
| 27 | 160.1 | 165.0 | 1 | 31 | 26.72% | 86 | 164.4 | 2,575.2 | 14,025.0 | 16,600.2 |
| 28 | 165.1 | 170.0 | 1 | 32 | 27.59% | 85 | 166.6 | 2,741.8 | 14,280.0 | 17,021.8 |
| 29 | 170.1 | 175.0 | 1 | 33 | 28.45% | 84 | 173 | 2,914.8 | 14,525.0 | 17,439.8 |
| 30 | 175.1 | 190.0 | 3 | 36 | 31.03% | 83 | 539.1 | 3,453.9 | 15,200.0 | 18,653.9 |
| 31 | 190.1 | 200.0 | 0 | 36 | 31.03% | 80 | 0 | 3,453.9 | 16,000.0 | 19,453.9 |
| 32 | 200.1 | 210.0 | 3 | 39 | 33.62% | 80 | 618.9 | 4,072.8 | 16,170.0 | 20,242.8 |
| 33 | 210.1 | 220.0 | 2 | 41 | 35.34% | 77 | 429.5 | 4,502.3 | 16,500.0 | 21,002.3 |
| 34 | 220.1 | 230.0 | 0 | 41 | 35.34% | 75 | 0 | 4,502.3 | 17,250.0 | 21,752.3 |
| 35 | 230.1 | 240.0 | 3 | 44 | 37.93% | 75 | 708.8 | 5,211.1 | 17,280.0 | 22,491.1 |
| 36 | 240.1 | 250.0 | 0 | 44 | 37.93% | 72 | 0 | 5,211.1 | 18,000.0 | 23,211.1 |
| 37 | 250.1 | 260.0 | 0 | 44 | 37.93% | 72 | 0 | 5,211.1 | 18,720.0 | 23,931.1 |
| 38 | 260.1 | 270.0 | 0 | 44 | 37.93% | 72 | 0 | 5,211.1 | 19,440.0 | 24,651.1 |
| 39 | 270.1 | 275.0 | 2 | 46 | 39.66% | 72 | 550 | 5,761.1 | 19,250.0 | 25,011.1 |
| 40 | 275.1 | 280.0 | 0 | 46 | 39.66% | 70 | 0 | 5,761.1 | 19,600.0 | 25,361.1 |
| 41 | 280.1 | 290.0 | 2 | 48 | 41.38% | 70 | 570.1 | 6,331.2 | 19,720.0 | 26,051.2 |
| 42 | 290.1 | 303.0 | 1 | 49 | 42.24% | 68 | 296.7 | 6,627.9 | 20,301.0 | 26,928.9 |
| 43 | 303.1 | 325.0 | 2 | 51 | 43.97% | 67 | 623.4 | 7,251.3 | 21,125.0 | 28,376.3 |
| 44 | 325.1 | 350.0 | 0 | 51 | 43.97% | 65 | 0 | 7,251.3 | 22,750.0 | 30,001.3 |
| 45 | 350.1 | 375.0 | 3 | 54 | 46.55% | 65 | 1075.8 | 8,327.1 | 23,250.0 | 31,577.1 |
| 46 | 375.1 | 400.0 | 1 | 55 | 47.41% | 62 | 383.4 | 8,710.5 | 24,400.0 | 33,110.5 |
| 47 | 400.1 | 410.0 | 0 | 55 | 47.41% | 61 | 0 | 8,710.5 | 25,010.0 | 33,720.5 |
| 48 | 410.1 | 425.0 | 0 | 55 | 47.41% | 61 | 0 | 8,710.5 | 25,925.0 | 34,635.5 |
| 49 | 425.1 | 450.0 | 2 | 57 | 49.14% | 61 | 867.1 | 9,577.6 | 26,550.0 | 36,127.6 |
| 50 | 450.1 | 475.0 | 4 | 61 | 52.59% | 59 | 1831.3 | 11,408.9 | 26,125.0 | 37,533.9 |
| 51 | 475.1 | 500.0 | 3 | 64 | 55.17% | 55 | 1472.3 | 12,881.2 | 26,000.0 | 38,881.2 |
| 52 | 500.1 | 525.0 | 0 | 64 | 55.17% | 52 | 0 | 12,881.2 | 27,300.0 | 40,181.2 |
| 53 | 525.1 | 550.0 | 2 | 66 | 56.90% | 52 | 1064.1 | 13,945.3 | 27,500.0 | 41,445.3 |
| 54 | 550.1 | 575.0 | 2 | 68 | 58.62% | 50 | 1119.8 | 15,065.1 | 27,600.0 | 42,665.1 |
| 55 | 575.1 | 600.0 | 3 | 71 | 61.21% | 48 | 1764.8 | 16,829.9 | 27,000.0 | 43,829.9 |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 600.1 | 625.0 | 0 | 71 | 61.21% | 45 | 0 | 16,829.9 | 28,125.0 | 44,954.9 |
| 2 | 625.1 | 650.0 | 2 | 73 | 62.93% | 45 | 1257.5 | 18,087.4 | 27,950.0 | 46,037.4 |
| 3 | 650.1 | 675.0 | 0 | 73 | 62.93% | 43 | 0 | 18,087.4 | 29,025.0 | 47,112.4 |
| 4 | 675.1 | 700.0 | 0 | 73 | 62.93% | 43 | 0 | 18,087.4 | 30,100.0 | 48,187.4 |
| 5 | 700.1 | 725.0 | 1 | 74 | 63.79% | 43 | 713.2 | 18,800.6 | 30,450.0 | 49,250.6 |
| 6 | 725.1 | 750.0 | 1 | 75 | 64.66% | 42 | 746.6 | 19,547.2 | 30,750.0 | 50,297.2 |
| 7 | 750.1 | 775.0 | 1 | 76 | 65.52% | 41 | 760.3 | 20,307.5 | 31,000.0 | 51,307.5 |
| 8 | 775.1 | 800.0 | 2 | 78 | 67.24% | 40 | 1576.4 | 21,883.9 | 30,400.0 | 52,283.9 |
| 9 | 800.1 | 850.0 | 2 | 80 | 68.97% | 38 | 1658 | 23,541.9 | 30,600.0 | 54,141.9 |
| 10 | 850.1 | 900.0 | 0 | 80 | 68.97% | 36 | 0 | 23,541.9 | 32,400.0 | 55,941.9 |
| 11 | 900.1 | 925.0 | 0 | 80 | 68.97% | 36 | 0 | 23,541.9 | 33,300.0 | 56,841.9 |
| 12 | 925.1 | 950.0 | 0 | 80 | 68.97% | 36 | 0 | 23,541.9 | 34,200.0 | 57,741.9 |
| 13 | 950.1 | 1,000.0 | 0 | 80 | 68.97% | 36 | 0 | 23,541.9 | 36,000.0 | 59,541.9 |
| 14 | 1,000.1 | 1,002.0 | 0 | 80 | 68.97% | 36 | 0 | 23,541.9 | 36,072.0 | 59,613.9 |
| 15 | 1,002.1 | 1,050.0 | 0 | 80 | 68.97% | 36 | 0 | 23,541.9 | 37,800.0 | 61,341.9 |
| 16 | 1,050.1 | 1,062.0 | 0 | 80 | 68.97% | 36 | 0 | 23,541.9 | 38,232.0 | 61,773.9 |
| 17 | 1,062.1 | 1,100.0 | 1 | 81 | 69.83% | 36 | 1088.7 | 24,630.6 | 38,500.0 | 63,130.6 |
| 18 | 1,100.1 | 1,145.0 | 0 | 81 | 69.83% | 35 | 0 | 24,630.6 | 40,075.0 | 64,705.6 |
| 19 | 1,145.1 | 1,150.0 | 0 | 81 | 69.83% | 35 | 0 | 24,630.6 | 40,250.0 | 64,880.6 |
| 20 | 1,150.1 | 1,195.0 | 2 | 83 | 71.55% | 35 | 2337.1 | 26,967.7 | 39,435.0 | 66,402.7 |
| 21 | 1,195.1 | 1,200.0 | 0 | 83 | 71.55% | 33 | 0 | 26,967.7 | 39,600.0 | 66,567.7 |
| 22 | 1,200.1 | 1,250.0 | 0 | 83 | 71.55% | 33 | 0 | 26,967.7 | 41,250.0 | 68,217.7 |
| 23 | 1,250.1 | 1,300.0 | 0 | 83 | 71.55% | 33 | 0 | 26,967.7 | 42,900.0 | 69,867.7 |
| 24 | 1,300.1 | 1,350.0 | 1 | 84 | 72.41% | 33 | 1338.9 | 28,306.6 | 43,200.0 | 71,506.6 |
| 25 | 1,350.1 | 1,400.0 | 2 | 86 | 74.14% | 32 | 2728 | 31,034.6 | 42,000.0 | 73,034.6 |
| 26 | 1,400.1 | 1,450.0 | 5 | 91 | 78.45% | 30 | 7146.4 | 38,181.0 | 36,250.0 | 74,431.0 |
| 27 | 1,450.1 | 1,500.0 | 2 | 93 | 80.17% | 25 | 2988.1 | 41,169.1 | 34,500.0 | 75,669.1 |
| 28 | 1,500.1 | 1,550.0 | 0 | 93 | 80.17% | 23 | 0 | 41,169.1 | 35,650.0 | 76,819.1 |
| 29 | 1,550.1 | 1,600.0 | 3 | 96 | 82.76% | 23 | 4739.8 | 45,908.9 | 32,000.0 | 77,908.9 |
| 30 | 1,600.1 | 1,650.0 | 0 | 96 | 82.76% | 20 | 0 | 45,908.9 | 33,000.0 | 78,908.9 |
| 31 | 1,650.1 | 1,700.0 | 0 | 96 | 82.76% | 20 | 0 | 45,908.9 | 34,000.0 | 79,908.9 |
| 32 | 1,700.1 | 1,750.0 | 1 | 97 | 83.62% | 20 | 1733.8 | 47,642.7 | 33,250.0 | 80,892.7 |
| 33 | 1,750.1 | 1,800.0 | 3 | 100 | 86.21% | 19 | 5322.9 | 52,965.6 | 28,800.0 | 81,765.6 |
| 34 | 1,800.1 | 1,850.0 | 0 | 100 | 86.21% | 16 | 0 | 52,965.6 | 29,600.0 | 82,565.6 |
| 35 | 1,850.1 | 1,889.0 | 0 | 100 | 86.21% | 16 | 0 | 52,965.6 | 30,224.0 | 83,189.6 |
| 36 | 1,889.1 | 1,900.0 | 0 | 100 | 86.21% | 16 | 0 | 52,965.6 | 30,400.0 | 83,365.6 |
| 37 | 1,900.1 | 1,950.0 | 2 | 102 | 87.93% | 16 | 3861 | 56,826.6 | 27,300.0 | 84,126.6 |
| 38 | 1,950.1 | 2,000.0 | 3 | 105 | 90.52% | 14 | 5922.1 | 62,748.7 | 22,000.0 | 84,748.7 |
| 39 | 2,000.1 | 2,100.0 | 1 | 106 | 91.38% | 11 | 2003.9 | 64,752.6 | 21,000.0 | 85,752.6 |
| 40 | 2,100.1 | 2,160.0 | 0 | 106 | 91.38% | 10 | 0 | 64,752.6 | 21,600.0 | 86,352.6 |
| 41 | 2,160.1 | 2,162.0 | 0 | 106 | 91.38% | 10 | 0 | 64,752.6 | 21,620.0 | 86,372.6 |
| 42 | 2,162.1 | 2,200.0 | 0 | 106 | 91.38% | 10 | 0 | 64,752.6 | 22,000.0 | 86,752.6 |
| 43 | 2,200.1 | 2,300.0 | 1 | 107 | 92.24% | 10 | 2249.6 | 67,002.2 | 20,700.0 | 87,702.2 |
| 44 | 2,300.1 | 2,359.0 | 0 | 107 | 92.24% | 9 | 0 | 67,002.2 | 21,231.0 | 88,233.2 |
| 45 | 2,359.1 | 2,400.0 | 0 | 107 | 92.24% | 9 | 0 | 67,002.2 | 21,600.0 | 88,602.2 |
| 46 | 2,400.1 | 2,500.0 | 2 | 109 | 93.97% | 9 | 4865.1 | 71,867.3 | 17,500.0 | 89,367.3 |
| 47 | 2,500.1 | 2,600.0 | 1 | 110 | 94.83% | 7 | 2571.9 | 74,439.2 | 15,600.0 | 90,039.2 |
| 48 | 2,600.1 | 2,700.0 | 3 | 113 | 97.41% | 6 | 7918.8 | 82,358.0 | 8,100.0 | 90,458.0 |
| 49 | 2,700.1 | 2,800.0 | 0 | 113 | 97.41% | 3 | 0 | 82,358.0 | 8,400.0 | 90,758.0 |
| 50 | 2,800.1 | 2,900.0 | 0 | 113 | 97.41% | 3 | 0 | 82,358.0 | 8,700.0 | 91,058.0 |
| 51 | 2,900.1 | 3,000.0 | 1 | 114 | 98.28% | 3 | 2973.1 | 85,331.1 | 6,000.0 | 91,331.1 |
| 52 | 3,000.1 | 3,100.0 | 2 | 116 | 100.00% | 2 | 6172.6 | 91,503.7 | - | 91,503.7 |
| 53 | 3,100.1 | 3,200.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 54 | 3,200.1 | 3,300.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 55 | 3,300.1 | 3,400.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 2 | 3,500.1 | 3,517.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 3 | 3,517.1 | 3,600.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 4 | 3,600.1 | 3,700.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 5 | 3,700.1 | 3,800.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 6 | 3,800.1 | 3,900.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 7 | 3,900.1 | 4,000.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 8 | 4,000.1 | 4,100.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 9 | 4,100.1 | 4,200.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 10 | 4,200.1 | 4,300.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 11 | 4,300.1 | 4,400.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 12 | 4,400.1 | 4,500.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 13 | 4,500.1 | 5,000.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 14 | 5,000.1 | 5,500.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 15 | 5,500.1 | 6,000.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 16 | 6,000.1 | 6,500.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 17 | 6,500.1 | 7,000.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 18 | 7,000.1 | 99,999.0 | 0 | 116 | 100.00% | - | 0 | 91,503.7 | - | 91,503.7 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 116 | 116 | 100.00% | 116 | 91,503.7 | 91,503.7 | | 91,503.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 56,841.9 | $ 162,153 | | |
| Rate Tier Two | | | | 34,661.8 | 123,614 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 9.7 | 788,825 | 456,250 | 91,503.7 | $ 285,767 | $ 106,953 | $ 392,720 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 57,856.4 | $ 165,047 | | |
| Rate Tier Two | | | | 34,661.8 | 123,614 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 10 | 788,825 | 456,250 | 92,518.2 | $ 288,661 | $ 108,139 | $ 396,800 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 60,556.4 | $ 218,626 | | |
| Rate Tier Two | | | | 29,325.0 | 132,340 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 9.8 | 766,343 | 456,250 | 89,881.4 | $ 350,965 | $ 134,879 | $ 485,844 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 24 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | 24 | 0 | - | 120.0 | 120.0 |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | 24 | 0 | - | 240.0 | 240.0 |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | 24 | 0 | - | 360.0 | 360.0 |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | 24 | 0 | - | 480.0 | 480.0 |
| 6 | 20.1 | 25.0 | 1 | 1 | 4.17% | 24 | 24.9 | 24.9 | 575.0 | 599.9 |
| 7 | 25.1 | 30.0 | 0 | 1 | 4.17% | 23 | 0 | 24.9 | 690.0 | 714.9 |
| 8 | 30.1 | 35.0 | 1 | 2 | 8.33% | 23 | 31.4 | 56.3 | 770.0 | 826.3 |
| 9 | 35.1 | 40.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 880.0 | 936.3 |
| 10 | 40.1 | 45.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 990.0 | 1,046.3 |
| 11 | 45.1 | 50.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 1,100.0 | 1,156.3 |
| 12 | 50.1 | 55.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 1,210.0 | 1,266.3 |
| 13 | 55.1 | 60.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 1,320.0 | 1,376.3 |
| 14 | 60.1 | 65.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 1,430.0 | 1,486.3 |
| 15 | 65.1 | 70.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 1,540.0 | 1,596.3 |
| 16 | 70.1 | 75.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 1,650.0 | 1,706.3 |
| 17 | 75.1 | 80.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 1,760.0 | 1,816.3 |
| 18 | 80.1 | 85.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 1,870.0 | 1,926.3 |
| 19 | 85.1 | 90.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 1,980.0 | 2,036.3 |
| 20 | 90.1 | 100.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 2,200.0 | 2,256.3 |
| 21 | 100.1 | 110.0 | 0 | 2 | 8.33% | 22 | 0 | 56.3 | 2,420.0 | 2,476.3 |
| 22 | 110.1 | 125.0 | 2 | 4 | 16.67% | 22 | 238.8 | 295.1 | 2,500.0 | 2,795.1 |
| 23 | 125.1 | 130.0 | 0 | 4 | 16.67% | 20 | 0 | 295.1 | 2,600.0 | 2,895.1 |
| 24 | 130.1 | 140.0 | 1 | 5 | 20.83% | 20 | 139.9 | 435.0 | 2,660.0 | 3,095.0 |
| 25 | 140.1 | 150.0 | 1 | 6 | 25.00% | 19 | 142 | 577.0 | 2,700.0 | 3,277.0 |
| 26 | 150.1 | 160.0 | 2 | 8 | 33.33% | 18 | 305.1 | 882.1 | 2,560.0 | 3,442.1 |
| 27 | 160.1 | 165.0 | 0 | 8 | 33.33% | 16 | 0 | 882.1 | 2,640.0 | 3,522.1 |
| 28 | 165.1 | 170.0 | 0 | 8 | 33.33% | 16 | 0 | 882.1 | 2,720.0 | 3,602.1 |
| 29 | 170.1 | 175.0 | 0 | 8 | 33.33% | 16 | 0 | 882.1 | 2,800.0 | 3,682.1 |
| 30 | 175.1 | 190.0 | 4 | 12 | 50.00% | 16 | 726.9 | 1,609.0 | 2,280.0 | 3,889.0 |
| 31 | 190.1 | 200.0 | 1 | 13 | 54.17% | 12 | 193.9 | 1,802.9 | 2,200.0 | 4,002.9 |
| 32 | 200.1 | 210.0 | 1 | 14 | 58.33% | 11 | 206.5 | 2,009.4 | 2,100.0 | 4,109.4 |
| 33 | 210.1 | 220.0 | 3 | 17 | 70.83% | 10 | 645 | 2,654.4 | 1,540.0 | 4,194.4 |
| 34 | 220.1 | 230.0 | 1 | 18 | 75.00% | 7 | 224.3 | 2,878.7 | 1,380.0 | 4,258.7 |
| 35 | 230.1 | 240.0 | 0 | 18 | 75.00% | 6 | 0 | 2,878.7 | 1,440.0 | 4,318.7 |
| 36 | 240.1 | 250.0 | 2 | 20 | 83.33% | 6 | 490 | 3,368.7 | 1,000.0 | 4,368.7 |
| 37 | 250.1 | 260.0 | 2 | 22 | 91.67% | 4 | 507.1 | 3,875.8 | 520.0 | 4,395.8 |
| 38 | 260.1 | 270.0 | 0 | 22 | 91.67% | 2 | 0 | 3,875.8 | 540.0 | 4,415.8 |
| 39 | 270.1 | 275.0 | 0 | 22 | 91.67% | 2 | 0 | 3,875.8 | 550.0 | 4,425.8 |
| 40 | 275.1 | 280.0 | 0 | 22 | 91.67% | 2 | 0 | 3,875.8 | 560.0 | 4,435.8 |
| 41 | 280.1 | 290.0 | 2 | 24 | 100.00% | 2 | 562.5 | 4,438.3 | - | 4,438.3 |
| 42 | 290.1 | 303.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 43 | 303.1 | 325.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 44 | 325.1 | 350.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 45 | 350.1 | 375.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 46 | 375.1 | 400.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 47 | 400.1 | 410.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 48 | 410.1 | 425.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 49 | 425.1 | 450.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 50 | 450.1 | 475.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 51 | 475.1 | 500.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 52 | 500.1 | 525.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 53 | 525.1 | 550.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 54 | 550.1 | 575.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 55 | 575.1 | 600.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 600.1 | 625.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 2 | 625.1 | 650.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 3 | 650.1 | 675.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 4 | 675.1 | 700.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 5 | 700.1 | 725.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 6 | 725.1 | 750.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 7 | 750.1 | 775.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 8 | 775.1 | 800.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 9 | 800.1 | 850.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 10 | 850.1 | 900.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 11 | 900.1 | 929.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 12 | 929.1 | 950.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 13 | 950.1 | 1,000.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 14 | 1,000.1 | 1,050.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 15 | 1,050.1 | 1,100.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 16 | 1,100.1 | 1,145.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 17 | 1,145.1 | 1,150.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 18 | 1,150.1 | 1,195.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 19 | 1,195.1 | 1,200.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 20 | 1,200.1 | 1,250.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 21 | 1,250.1 | 1,300.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 22 | 1,300.1 | 1,310.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 23 | 1,310.1 | 1,350.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 24 | 1,350.1 | 1,400.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 25 | 1,400.1 | 1,450.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 26 | 1,450.1 | 1,500.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 27 | 1,500.1 | 1,550.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 28 | 1,550.1 | 1,600.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 29 | 1,600.1 | 1,620.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 30 | 1,620.1 | 1,650.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 31 | 1,650.1 | 1,700.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 32 | 1,700.1 | 1,750.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 33 | 1,750.1 | 1,800.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 34 | 1,800.1 | 1,850.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 35 | 1,850.1 | 1,900.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 36 | 1,900.1 | 1,950.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 37 | 1,950.1 | 2,000.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 38 | 2,000.1 | 2,100.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 39 | 2,100.1 | 2,160.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 40 | 2,160.1 | 2,200.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 41 | 2,200.1 | 2,300.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 42 | 2,300.1 | 2,359.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 43 | 2,359.1 | 2,400.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 44 | 2,400.1 | 2,500.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 45 | 2,500.1 | 2,600.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 46 | 2,600.1 | 2,700.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 47 | 2,700.1 | 2,800.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 48 | 2,800.1 | 2,900.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 49 | 2,900.1 | 3,000.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 50 | 3,000.1 | 3,055.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 51 | 3,055.1 | 3,100.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 52 | 3,100.1 | 3,200.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 53 | 3,200.1 | 3,300.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 54 | 3,300.1 | 3,400.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 55 | 3,400.1 | 3,483.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,483.1 | 3,500.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 2 | 3,500.1 | 3,600.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 3 | 3,600.1 | 3,700.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 4 | 3,700.1 | 3,800.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 5 | 3,800.1 | 3,817.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 6 | 3,817.1 | 3,900.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 7 | 3,900.1 | 4,000.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 8 | 4,000.1 | 4,100.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 9 | 4,100.1 | 4,200.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 10 | 4,200.1 | 4,300.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 11 | 4,300.1 | 4,400.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 12 | 4,400.1 | 4,500.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 13 | 4,500.1 | 5,000.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 14 | 5,000.1 | 5,500.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 15 | 5,500.1 | 6,000.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 16 | 6,000.1 | 6,500.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 17 | 6,500.1 | 7,000.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 18 | 7,000.1 | 99,999.0 | 0 | 24 | 100.00% | - | 0 | 4,438.3 | - | 4,438.3 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 24 | 24 | 100.00% | 24 | 4,438.3 | 4,438.3 | | 4,438.3 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,438.3 | $ 12,661 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2.0 | 184,929 | 190,000 | 4,438.3 | $ 12,661 | $ 35,405 | $ 48,066 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,487.5 | $ 12,802 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2 | 184,929 | 190,000.0 | 4,487.5 | $ 12,802 | $ 35,798 | $ 48,599 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,359.6 | $ 15,739 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2.0 | 179,659 | 190,000 | 4,359.6 | $ 15,739 | $ 44,650 | $ 60,389 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1.1 | 2.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 2.1 | 3.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3.1 | 4.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 4.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 5.1 | 6.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 6.1 | 7.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 7.1 | 8.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 8.1 | 9.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 9.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 10.1 | 11.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 11.1 | 12.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 12.1 | 13.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 13.1 | 14.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 14.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 15.1 | 16.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 16.1 | 17.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 17.1 | 18.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 18.1 | 19.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 19.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 20.1 | 21.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 21.1 | 22.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 22.1 | 23.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 23.1 | 24.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 24.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 25.1 | 26.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 26.1 | 27.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 27.1 | 28.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 28.1 | 29.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 29.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 30.1 | 31.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 31.1 | 32.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 32.1 | 33.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 33.1 | 34.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 34.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 35.1 | 36.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 36.1 | 37.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 37.1 | 38.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 38.1 | 39.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 39.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 40.1 | 41.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 41.1 | 42.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 42.1 | 43.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 43.1 | 44.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 44.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 45.1 | 46.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 46.1 | 47.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 47.1 | 48.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 48.1 | 49.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 49.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 100.1 | 105.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 105.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 110.1 | 115.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 115.1 | 120.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 120.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 130.1 | 135.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 135.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 140.1 | 145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 145.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 150.1 | 155.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 155.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 175.1 | 180.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 180.1 | 185.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 185.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 190.1 | 195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 195.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 200.1 | 205.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 205.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 210.1 | 215.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 215.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 220.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 225.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 230.1 | 235.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 235.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 240.1 | 245.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 245.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 255.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 255.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 260.1 | 265.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 265.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 285.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 285.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 295.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 295.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 300.1 | 310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 310.1 | 320.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 320.1 | 330.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 330.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 360.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 360.1 | 370.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 370.1 | 380.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 380.1 | 390.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 420.1 | 430.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 430.1 | 440.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 440.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 450.1 | 460.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 460.1 | 470.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 470.1 | 480.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 480.1 | 490.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 490.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 500.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 550.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 600.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 650.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 800.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 4 | 4 | 33.33% | 12 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 0 | 4 | 33.33% | 8 | 0 | - | 8.0 | 8.0 |
| 3 | 1.1 | 2.0 | 2 | 6 | 50.00% | 8 | 2.4 | 2.4 | 12.0 | 14.4 |
| 4 | 2.1 | 3.0 | 3 | 9 | 75.00% | 6 | 7.6 | 10.0 | 9.0 | 19.0 |
| 5 | 3.1 | 4.0 | 1 | 10 | 83.33% | 3 | 3.5 | 13.5 | 8.0 | 21.5 |
| 6 | 4.1 | 5.0 | 0 | 10 | 83.33% | 2 | 0 | 13.5 | 10.0 | 23.5 |
| 7 | 5.1 | 6.0 | 1 | 11 | 91.67% | 2 | 5.5 | 19.0 | 6.0 | 25.0 |
| 8 | 6.1 | 7.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 7.0 | 26.0 |
| 9 | 7.1 | 8.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 8.0 | 27.0 |
| 10 | 8.1 | 9.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 9.0 | 28.0 |
| 11 | 9.1 | 10.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 10.0 | 29.0 |
| 12 | 10.1 | 11.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 11.0 | 30.0 |
| 13 | 11.1 | 12.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 12.0 | 31.0 |
| 14 | 12.1 | 13.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 13.0 | 32.0 |
| 15 | 13.1 | 14.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 14.0 | 33.0 |
| 16 | 14.1 | 15.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 15.0 | 34.0 |
| 17 | 15.1 | 16.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 16.0 | 35.0 |
| 18 | 16.1 | 17.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 17.0 | 36.0 |
| 19 | 17.1 | 18.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 18.0 | 37.0 |
| 20 | 18.1 | 19.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 19.0 | 38.0 |
| 21 | 19.1 | 20.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 20.0 | 39.0 |
| 22 | 20.1 | 21.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 21.0 | 40.0 |
| 23 | 21.1 | 22.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 22.0 | 41.0 |
| 24 | 22.1 | 23.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 23.0 | 42.0 |
| 25 | 23.1 | 24.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 24.0 | 43.0 |
| 26 | 24.1 | 25.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 25.0 | 44.0 |
| 27 | 25.1 | 26.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 26.0 | 45.0 |
| 28 | 26.1 | 27.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 27.0 | 46.0 |
| 29 | 27.1 | 28.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 28.0 | 47.0 |
| 30 | 28.1 | 29.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 29.0 | 48.0 |
| 31 | 29.1 | 30.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 30.0 | 49.0 |
| 32 | 30.1 | 31.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 31.0 | 50.0 |
| 33 | 31.1 | 32.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 32.0 | 51.0 |
| 34 | 32.1 | 33.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 33.0 | 52.0 |
| 35 | 33.1 | 34.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 34.0 | 53.0 |
| 36 | 34.1 | 35.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 35.0 | 54.0 |
| 37 | 35.1 | 36.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 36.0 | 55.0 |
| 38 | 36.1 | 37.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 37.0 | 56.0 |
| 39 | 37.1 | 38.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 38.0 | 57.0 |
| 40 | 38.1 | 39.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 39.0 | 58.0 |
| 41 | 39.1 | 40.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 40.0 | 59.0 |
| 42 | 40.1 | 41.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 41.0 | 60.0 |
| 43 | 41.1 | 42.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 42.0 | 61.0 |
| 44 | 42.1 | 43.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 43.0 | 62.0 |
| 45 | 43.1 | 44.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 44.0 | 63.0 |
| 46 | 44.1 | 45.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 45.0 | 64.0 |
| 47 | 45.1 | 46.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 46.0 | 65.0 |
| 48 | 46.1 | 47.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 47.0 | 66.0 |
| 49 | 47.1 | 48.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 48.0 | 67.0 |
| 50 | 48.1 | 49.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 49.0 | 68.0 |
| 51 | 49.1 | 50.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 50.0 | 69.0 |
| 52 | 50.1 | 55.0 | 0 | 11 | 91.67% | 1 | 0 | 19.0 | 55.0 | 74.0 |
| 53 | 55.1 | 60.0 | 1 | 12 | 100.00% | 1 | 56.2 | 75.2 | - | 75.2 |
| 54 | 60.1 | 65.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 55 | 65.1 | 67.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 2 | 70.1 | 75.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 3 | 75.1 | 80.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 4 | 80.1 | 85.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 5 | 85.1 | 90.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 6 | 90.1 | 95.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 7 | 95.1 | 100.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 8 | 100.1 | 105.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 9 | 105.1 | 110.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 10 | 110.1 | 115.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 11 | 115.1 | 120.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 12 | 120.1 | 125.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 13 | 125.1 | 130.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 14 | 130.1 | 135.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 15 | 135.1 | 140.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 16 | 140.1 | 145.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 17 | 145.1 | 150.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 18 | 150.1 | 155.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 19 | 155.1 | 160.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 20 | 160.1 | 165.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 21 | 165.1 | 170.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 22 | 170.1 | 175.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 23 | 175.1 | 180.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 24 | 180.1 | 185.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 25 | 185.1 | 190.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 26 | 190.1 | 195.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 27 | 195.1 | 200.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 28 | 200.1 | 205.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 29 | 205.1 | 210.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 30 | 210.1 | 215.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 31 | 215.1 | 220.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 32 | 220.1 | 225.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 33 | 225.1 | 230.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 34 | 230.1 | 235.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 35 | 235.1 | 240.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 36 | 240.1 | 245.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 37 | 245.1 | 250.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 38 | 250.1 | 255.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 39 | 255.1 | 260.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 40 | 260.1 | 265.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 41 | 265.1 | 270.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 42 | 270.1 | 275.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 43 | 275.1 | 280.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 44 | 280.1 | 285.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 45 | 285.1 | 290.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 46 | 290.1 | 295.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 47 | 295.1 | 300.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 48 | 300.1 | 310.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 49 | 310.1 | 320.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 50 | 320.1 | 330.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 51 | 330.1 | 340.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 52 | 340.1 | 350.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 53 | 350.1 | 360.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 54 | 360.1 | 370.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 55 | 370.1 | 380.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Bills | | | | Use | | | |
| 1 | 380.1 | 390.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 2 | 390.1 | 400.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 3 | 400.1 | 425.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 4 | 425.1 | 450.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 5 | 450.1 | 475.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 6 | 475.1 | 500.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 7 | 500.1 | 525.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 8 | 525.1 | 550.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 9 | 550.1 | 575.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 10 | 575.1 | 600.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 11 | 600.1 | 625.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 12 | 625.1 | 650.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 13 | 650.1 | 675.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 14 | 675.1 | 700.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 15 | 700.1 | 725.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 16 | 725.1 | 750.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 17 | 750.1 | 775.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 18 | 775.1 | 99,999.0 | 0 | 12 | 100.00% | - | 0 | 75.2 | - | 75.2 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | 75.2 | 75.2 | | 75.2 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 75.2 | $ 208 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 6,266.7 | 2,000 | 75.2 | $ 208 | $ 553 | $ 761 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 75.2 | $ 207 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 6,267 | 2,000 | 75.2 | $ 207 | $ 870 | $ 1,077 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 550.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 775.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| *Tier One Breakover (M Gal):* | | *99,999* |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 450.1 | 474.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 474.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 475.1 | 487.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 487.1 | 493.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 494.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 900.1 | 917.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 917.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,050.1 | 1,062.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,062.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,517.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,517.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 775.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,300.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,600.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,025.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,850.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 777.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 777.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,310.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,620.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,055.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,055.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,817.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,817.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |

6 Meter Size: All Sizes
7 Class: Private Fire Service
8
9 Test Year Basic Service Charge: $ 26.24 Per Month (all meter connection sizes)
10
11
12 Proposed Basic Service Charge: $ 28.00 all connection sizes
13
14
15 Number of Bills: 1,707
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31 Total Test Year Usage & Revenues at Test Year Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | 142 | - | n/a | n/a | n/a | $ 44,792 | $ 44,792 |

Total Test Year Usage & Revenues at Proposed Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | 142 | - | n/a | n/a | n/a | $ 47,796 | $ 47,796 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |

6 Meter Size: All Sizes
7 Class: Other - Public Fire Hydrant
8
9 Test Year Basic Service Charge: No Monthly Fee
10
11 Proposed Basic Service Charge: No Monthly Fee
12
13
14
15
16
17
18
19
20
21
22
23

Total Test Year Usage & Revenues at Test Year Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | n/a | n/a | $ - | $ - |

32
33
34
35
36
37
38
39
40

Total Test Year Usage & Revenues at Proposed Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | n/a | n/a | $ - | $ - |

49
50
51
52
53
54
55

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |

6 Meter Size: N/A
7 Class: Coin Machine
8
9 Test Year Basic Service Charge: $ 0.25 /
10 79.83 Gallons
11 (Price includes sales tax)
12
13 Proposed Basic Service Charge: $ 0.25 /
14 63 Gallons
15 (Price includes sales tax)
16
17
18
19 Total Test Year Usage & Revenues at Test Year Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | 6,314.7 | n/a | $ 19,775 | $ 19,775 |

Total Test Year Usage & Revenues at Proposed Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | 6,314.7 | n/a | $ 24,909 | $ 24,909 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 35 | 35 | 19.34% | 181 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 22 | 57 | 31.49% | 146 | 55.7 | 55.7 | 620.0 | 675.7 |
| 3 | 5.1 | 10.0 | 9 | 66 | 36.46% | 124 | 68.7 | 124.4 | 1,150.0 | 1,274.4 |
| 4 | 10.1 | 15.0 | 16 | 82 | 45.30% | 115 | 190.6 | 315.0 | 1,485.0 | 1,800.0 |
| 5 | 15.1 | 20.0 | 12 | 94 | 51.93% | 99 | 217.5 | 532.5 | 1,740.0 | 2,272.5 |
| 6 | 20.1 | 25.0 | 7 | 101 | 55.80% | 87 | 153.7 | 686.2 | 2,000.0 | 2,686.2 |
| 7 | 25.1 | 30.0 | 6 | 107 | 59.12% | 80 | 170.2 | 856.4 | 2,220.0 | 3,076.4 |
| 8 | 30.1 | 35.0 | 3 | 110 | 60.77% | 74 | 94.2 | 950.6 | 2,485.0 | 3,435.6 |
| 9 | 35.1 | 40.0 | 2 | 112 | 61.88% | 71 | 78.3 | 1,028.9 | 2,760.0 | 3,788.9 |
| 10 | 40.1 | 45.0 | 0 | 112 | 61.88% | 69 | 0 | 1,028.9 | 3,105.0 | 4,133.9 |
| 11 | 45.1 | 50.0 | 4 | 116 | 64.09% | 69 | 192.7 | 1,221.6 | 3,250.0 | 4,471.6 |
| 12 | 50.1 | 55.0 | 7 | 123 | 67.96% | 65 | 368.5 | 1,590.1 | 3,190.0 | 4,780.1 |
| 13 | 55.1 | 60.0 | 2 | 125 | 69.06% | 58 | 112.5 | 1,702.6 | 3,360.0 | 5,062.6 |
| 14 | 60.1 | 65.0 | 4 | 129 | 71.27% | 56 | 248.2 | 1,950.8 | 3,380.0 | 5,330.8 |
| 15 | 65.1 | 70.0 | 4 | 133 | 73.48% | 52 | 267 | 2,217.8 | 3,360.0 | 5,577.8 |
| 16 | 70.1 | 74.0 | 4 | 137 | 75.69% | 48 | 290.9 | 2,508.7 | 3,256.0 | 5,764.7 |
| 17 | 74.1 | 75.0 | 1 | 138 | 76.24% | 44 | 74.6 | 2,583.3 | 3,225.0 | 5,808.3 |
| 18 | 75.1 | 80.0 | 2 | 140 | 77.35% | 43 | 158.1 | 2,741.4 | 3,280.0 | 6,021.4 |
| 19 | 80.1 | 85.0 | 1 | 141 | 77.90% | 41 | 80.8 | 2,822.2 | 3,400.0 | 6,222.2 |
| 20 | 85.1 | 90.0 | 4 | 145 | 80.11% | 40 | 353.5 | 3,175.7 | 3,240.0 | 6,415.7 |
| 21 | 90.1 | 100.0 | 3 | 148 | 81.77% | 36 | 282.1 | 3,457.8 | 3,300.0 | 6,757.8 |
| 22 | 100.1 | 110.0 | 2 | 150 | 82.87% | 33 | 207.7 | 3,665.5 | 3,410.0 | 7,075.5 |
| 23 | 110.1 | 125.0 | 5 | 155 | 85.64% | 31 | 598 | 4,263.5 | 3,250.0 | 7,513.5 |
| 24 | 125.1 | 130.0 | 1 | 156 | 86.19% | 26 | 125.3 | 4,388.8 | 3,250.0 | 7,638.8 |
| 25 | 130.1 | 139.0 | 4 | 160 | 88.40% | 25 | 536 | 4,924.8 | 2,919.0 | 7,843.8 |
| 26 | 139.1 | 150.0 | 2 | 162 | 89.50% | 21 | 296.7 | 5,221.5 | 2,850.0 | 8,071.5 |
| 27 | 150.1 | 160.0 | 1 | 163 | 90.06% | 19 | 153.1 | 5,374.6 | 2,880.0 | 8,254.6 |
| 28 | 160.1 | 165.0 | 0 | 163 | 90.06% | 18 | 0 | 5,374.6 | 2,970.0 | 8,344.6 |
| 29 | 165.1 | 170.0 | 0 | 163 | 90.06% | 18 | 0 | 5,374.6 | 3,060.0 | 8,434.6 |
| 30 | 170.1 | 175.0 | 1 | 164 | 90.61% | 18 | 174.4 | 5,549.0 | 2,975.0 | 8,524.0 |
| 31 | 175.1 | 190.0 | 4 | 168 | 92.82% | 17 | 725 | 6,274.0 | 2,470.0 | 8,744.0 |
| 32 | 190.1 | 200.0 | 2 | 170 | 93.92% | 13 | 387.4 | 6,661.4 | 2,200.0 | 8,861.4 |
| 33 | 200.1 | 210.0 | 0 | 170 | 93.92% | 11 | 0 | 6,661.4 | 2,310.0 | 8,971.4 |
| 34 | 210.1 | 220.0 | 0 | 170 | 93.92% | 11 | 0 | 6,661.4 | 2,420.0 | 9,081.4 |
| 35 | 220.1 | 230.0 | 1 | 171 | 94.48% | 11 | 225 | 6,886.4 | 2,300.0 | 9,186.4 |
| 36 | 230.1 | 240.0 | 0 | 171 | 94.48% | 10 | 0 | 6,886.4 | 2,400.0 | 9,286.4 |
| 37 | 240.1 | 250.0 | 2 | 173 | 95.58% | 10 | 493.3 | 7,379.7 | 2,000.0 | 9,379.7 |
| 38 | 250.1 | 258.0 | 0 | 173 | 95.58% | 8 | 0 | 7,379.7 | 2,064.0 | 9,443.7 |
| 39 | 258.1 | 260.0 | 0 | 173 | 95.58% | 8 | 0 | 7,379.7 | 2,080.0 | 9,459.7 |
| 40 | 260.1 | 270.0 | 1 | 174 | 96.13% | 8 | 264 | 7,643.7 | 1,890.0 | 9,533.7 |
| 41 | 270.1 | 275.0 | 0 | 174 | 96.13% | 7 | 0 | 7,643.7 | 1,925.0 | 9,568.7 |
| 42 | 275.1 | 280.0 | 0 | 174 | 96.13% | 7 | 0 | 7,643.7 | 1,960.0 | 9,603.7 |
| 43 | 280.1 | 289.0 | 0 | 174 | 96.13% | 7 | 0 | 7,643.7 | 2,023.0 | 9,666.7 |
| 44 | 289.1 | 290.0 | 0 | 174 | 96.13% | 7 | 0 | 7,643.7 | 2,030.0 | 9,673.7 |
| 45 | 290.1 | 296.0 | 0 | 174 | 96.13% | 7 | 0 | 7,643.7 | 2,072.0 | 9,715.7 |
| 46 | 296.1 | 298.0 | 0 | 174 | 96.13% | 7 | 0 | 7,643.7 | 2,086.0 | 9,729.7 |
| 47 | 298.1 | 299.0 | 0 | 174 | 96.13% | 7 | 0 | 7,643.7 | 2,093.0 | 9,736.7 |
| 48 | 299.1 | 303.0 | 1 | 175 | 96.69% | 7 | 303 | 7,946.7 | 1,818.0 | 9,764.7 |
| 49 | 303.1 | 316.0 | 0 | 175 | 96.69% | 6 | 0 | 7,946.7 | 1,896.0 | 9,842.7 |
| 50 | 316.1 | 325.0 | 0 | 175 | 96.69% | 6 | 0 | 7,946.7 | 1,950.0 | 9,896.7 |
| 51 | 325.1 | 350.0 | 0 | 175 | 96.69% | 6 | 0 | 7,946.7 | 2,100.0 | 10,046.7 |
| 52 | 350.1 | 375.0 | 1 | 176 | 97.24% | 6 | 366.3 | 8,313.0 | 1,875.0 | 10,188.0 |
| 53 | 375.1 | 400.0 | 0 | 176 | 97.24% | 5 | 0 | 8,313.0 | 2,000.0 | 10,313.0 |
| 54 | 400.1 | 401.0 | 0 | 176 | 97.24% | 5 | 0 | 8,313.0 | 2,005.0 | 10,318.0 |
| 55 | 401.1 | 410.0 | 0 | 176 | 97.24% | 5 | 0 | 8,313.0 | 2,050.0 | 10,363.0 |

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 1 | 177 | 97.79% | 5 | 419.7 | 8,732.7 | 1,680.0 | 10,412.7 |
| 2 | 420.1 | 425.0 | 0 | 177 | 97.79% | 4 | 0 | 8,732.7 | 1,700.0 | 10,432.7 |
| 3 | 425.1 | 450.0 | 0 | 177 | 97.79% | 4 | 0 | 8,732.7 | 1,800.0 | 10,532.7 |
| 4 | 450.1 | 475.0 | 1 | 178 | 98.34% | 4 | 458.6 | 9,191.3 | 1,425.0 | 10,616.3 |
| 5 | 475.1 | 500.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 1,500.0 | 10,691.3 |
| 6 | 500.1 | 525.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 1,575.0 | 10,766.3 |
| 7 | 525.1 | 550.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 1,650.0 | 10,841.3 |
| 8 | 550.1 | 552.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 1,656.0 | 10,847.3 |
| 9 | 552.1 | 568.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 1,704.0 | 10,895.3 |
| 10 | 568.1 | 575.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 1,725.0 | 10,916.3 |
| 11 | 575.1 | 600.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 1,800.0 | 10,991.3 |
| 12 | 600.1 | 625.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 1,875.0 | 11,066.3 |
| 13 | 625.1 | 650.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 1,950.0 | 11,141.3 |
| 14 | 650.1 | 667.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 2,001.0 | 11,192.3 |
| 15 | 667.1 | 675.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 2,025.0 | 11,216.3 |
| 16 | 675.1 | 700.0 | 0 | 178 | 98.34% | 3 | 0 | 9,191.3 | 2,100.0 | 11,291.3 |
| 17 | 700.1 | 750.0 | 1 | 179 | 98.90% | 3 | 722.7 | 9,914.0 | 1,500.0 | 11,414.0 |
| 18 | 750.1 | 800.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 1,600.0 | 11,514.0 |
| 19 | 800.1 | 850.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 1,700.0 | 11,614.0 |
| 20 | 850.1 | 900.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 1,800.0 | 11,714.0 |
| 21 | 900.1 | 950.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 1,900.0 | 11,814.0 |
| 22 | 950.1 | 1,000.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 2,000.0 | 11,914.0 |
| 23 | 1,000.1 | 1,050.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 2,100.0 | 12,014.0 |
| 24 | 1,050.1 | 1,100.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 2,200.0 | 12,114.0 |
| 25 | 1,100.1 | 1,150.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 2,300.0 | 12,214.0 |
| 26 | 1,150.1 | 1,200.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 2,400.0 | 12,314.0 |
| 27 | 1,200.1 | 1,250.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 2,500.0 | 12,414.0 |
| 28 | 1,250.1 | 1,300.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 2,600.0 | 12,514.0 |
| 29 | 1,300.1 | 1,350.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 2,700.0 | 12,614.0 |
| 30 | 1,350.1 | 1,400.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 2,800.0 | 12,714.0 |
| 31 | 1,400.1 | 1,450.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 2,900.0 | 12,814.0 |
| 32 | 1,450.1 | 1,500.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 3,000.0 | 12,914.0 |
| 33 | 1,500.1 | 1,550.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 3,100.0 | 13,014.0 |
| 34 | 1,550.1 | 1,600.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 3,200.0 | 13,114.0 |
| 35 | 1,600.1 | 1,650.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 3,300.0 | 13,214.0 |
| 36 | 1,650.1 | 1,700.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 3,400.0 | 13,314.0 |
| 37 | 1,700.1 | 1,750.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 3,500.0 | 13,414.0 |
| 38 | 1,750.1 | 1,800.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 3,600.0 | 13,514.0 |
| 39 | 1,800.1 | 1,850.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 3,700.0 | 13,614.0 |
| 40 | 1,850.1 | 1,900.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 3,800.0 | 13,714.0 |
| 41 | 1,900.1 | 1,950.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 3,900.0 | 13,814.0 |
| 42 | 1,950.1 | 2,000.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 4,000.0 | 13,914.0 |
| 43 | 2,000.1 | 2,100.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 4,200.0 | 14,114.0 |
| 44 | 2,100.1 | 2,200.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 4,400.0 | 14,314.0 |
| 45 | 2,200.1 | 2,300.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 4,600.0 | 14,514.0 |
| 46 | 2,300.1 | 2,400.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 4,800.0 | 14,714.0 |
| 47 | 2,400.1 | 2,500.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 5,000.0 | 14,914.0 |
| 48 | 2,500.1 | 2,600.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 5,200.0 | 15,114.0 |
| 49 | 2,600.1 | 2,700.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 5,400.0 | 15,314.0 |
| 50 | 2,700.1 | 2,800.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 5,600.0 | 15,514.0 |
| 51 | 2,800.1 | 2,900.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 5,800.0 | 15,714.0 |
| 52 | 2,900.1 | 3,000.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 6,000.0 | 15,914.0 |
| 53 | 3,000.1 | 3,100.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 6,200.0 | 16,114.0 |
| 54 | 3,100.1 | 3,200.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 6,400.0 | 16,314.0 |
| 55 | 3,200.1 | 3,300.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 6,600.0 | 16,514.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 6,800.0 | 16,714.0 |
| 2 | 3,400.1 | 3,500.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 7,000.0 | 16,914.0 |
| 3 | 3,500.1 | 3,600.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 7,200.0 | 17,114.0 |
| 4 | 3,600.1 | 3,700.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 7,400.0 | 17,314.0 |
| 5 | 3,700.1 | 3,800.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 7,600.0 | 17,514.0 |
| 6 | 3,800.1 | 3,900.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 7,800.0 | 17,714.0 |
| 7 | 3,900.1 | 4,000.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 8,000.0 | 17,914.0 |
| 8 | 4,000.1 | 4,100.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 8,200.0 | 18,114.0 |
| 9 | 4,100.1 | 4,200.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 8,400.0 | 18,314.0 |
| 10 | 4,200.1 | 4,300.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 8,600.0 | 18,514.0 |
| 11 | 4,300.1 | 4,400.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 8,800.0 | 18,714.0 |
| 12 | 4,400.1 | 4,500.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 9,000.0 | 18,914.0 |
| 13 | 4,500.1 | 4,600.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 9,200.0 | 19,114.0 |
| 14 | 4,600.1 | 4,700.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 9,400.0 | 19,314.0 |
| 15 | 4,700.1 | 4,800.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 9,600.0 | 19,514.0 |
| 16 | 4,800.1 | 4,900.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 9,800.0 | 19,714.0 |
| 17 | 4,900.1 | 5,000.0 | 0 | 179 | 98.90% | 2 | 0 | 9,914.0 | 10,000.0 | 19,914.0 |
| 18 | 5,000.1 | 99,999.0 | 2 | 181 | 100.00% | 2 | 56 | 9,970.0 | - | 9,970.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 181 | 181 | 100.00% | 181 | 9,970.0 | 9,970.0 | | 9,970.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 9,568.7 | $ 27,297 | | |
| Rate Tier Two | | | | 401.3 | 1,431 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 15 | 55,082.9 | 18,542 | 9,970.0 | $ 28,728 | $ 50,732 | $ 79,460 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 9,736.7 | $ 35,152 | | |
| Rate Tier Two | | | | 233.3 | 1,053 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 15 | 55,083 | 18,542 | 9,970.0 | $ 36,205 | $ 66,608 | $ 102,813 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 450.1 | 474.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 474.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 475.1 | 487.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 487.1 | 493.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 494.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 900.1 | 917.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 917.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,050.1 | 1,062.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,062.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,517.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,517.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| *Bill Count File:* | | 0 |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 450.1 | 474.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 474.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 475.1 | 487.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 487.1 | 493.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 494.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 900.1 | 917.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 917.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,050.1 | 1,062.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,062.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,517.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,517.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 2 | 2 | 66.67% | 3 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | 2 | 66.67% | 1 | 0 | - | 5.0 | 5.0 |
| 3 | 5.1 | 10.0 | 0 | 2 | 66.67% | 1 | 0 | - | 10.0 | 10.0 |
| 4 | 10.1 | 15.0 | 0 | 2 | 66.67% | 1 | 0 | - | 15.0 | 15.0 |
| 5 | 15.1 | 20.0 | 0 | 2 | 66.67% | 1 | 0 | - | 20.0 | 20.0 |
| 6 | 20.1 | 25.0 | 0 | 2 | 66.67% | 1 | 0 | - | 25.0 | 25.0 |
| 7 | 25.1 | 30.0 | 0 | 2 | 66.67% | 1 | 0 | - | 30.0 | 30.0 |
| 8 | 30.1 | 35.0 | 0 | 2 | 66.67% | 1 | 0 | - | 35.0 | 35.0 |
| 9 | 35.1 | 40.0 | 0 | 2 | 66.67% | 1 | 0 | - | 40.0 | 40.0 |
| 10 | 40.1 | 45.0 | 0 | 2 | 66.67% | 1 | 0 | - | 45.0 | 45.0 |
| 11 | 45.1 | 50.0 | 0 | 2 | 66.67% | 1 | 0 | - | 50.0 | 50.0 |
| 12 | 50.1 | 55.0 | 0 | 2 | 66.67% | 1 | 0 | - | 55.0 | 55.0 |
| 13 | 55.1 | 60.0 | 0 | 2 | 66.67% | 1 | 0 | - | 60.0 | 60.0 |
| 14 | 60.1 | 65.0 | 0 | 2 | 66.67% | 1 | 0 | - | 65.0 | 65.0 |
| 15 | 65.1 | 70.0 | 0 | 2 | 66.67% | 1 | 0 | - | 70.0 | 70.0 |
| 16 | 70.1 | 75.0 | 0 | 2 | 66.67% | 1 | 0 | - | 75.0 | 75.0 |
| 17 | 75.1 | 80.0 | 0 | 2 | 66.67% | 1 | 0 | - | 80.0 | 80.0 |
| 18 | 80.1 | 85.0 | 0 | 2 | 66.67% | 1 | 0 | - | 85.0 | 85.0 |
| 19 | 85.1 | 90.0 | 0 | 2 | 66.67% | 1 | 0 | - | 90.0 | 90.0 |
| 20 | 90.1 | 100.0 | 0 | 2 | 66.67% | 1 | 0 | - | 100.0 | 100.0 |
| 21 | 100.1 | 110.0 | 0 | 2 | 66.67% | 1 | 0 | - | 110.0 | 110.0 |
| 22 | 110.1 | 125.0 | 0 | 2 | 66.67% | 1 | 0 | - | 125.0 | 125.0 |
| 23 | 125.1 | 130.0 | 0 | 2 | 66.67% | 1 | 0 | - | 130.0 | 130.0 |
| 24 | 130.1 | 140.0 | 0 | 2 | 66.67% | 1 | 0 | - | 140.0 | 140.0 |
| 25 | 140.1 | 150.0 | 0 | 2 | 66.67% | 1 | 0 | - | 150.0 | 150.0 |
| 26 | 150.1 | 160.0 | 0 | 2 | 66.67% | 1 | 0 | - | 160.0 | 160.0 |
| 27 | 160.1 | 165.0 | 0 | 2 | 66.67% | 1 | 0 | - | 165.0 | 165.0 |
| 28 | 165.1 | 170.0 | 0 | 2 | 66.67% | 1 | 0 | - | 170.0 | 170.0 |
| 29 | 170.1 | 175.0 | 0 | 2 | 66.67% | 1 | 0 | - | 175.0 | 175.0 |
| 30 | 175.1 | 190.0 | 0 | 2 | 66.67% | 1 | 0 | - | 190.0 | 190.0 |
| 31 | 190.1 | 200.0 | 0 | 2 | 66.67% | 1 | 0 | - | 200.0 | 200.0 |
| 32 | 200.1 | 225.0 | 0 | 2 | 66.67% | 1 | 0 | - | 225.0 | 225.0 |
| 33 | 225.1 | 250.0 | 0 | 2 | 66.67% | 1 | 0 | - | 250.0 | 250.0 |
| 34 | 250.1 | 275.0 | 0 | 2 | 66.67% | 1 | 0 | - | 275.0 | 275.0 |
| 35 | 275.1 | 300.0 | 0 | 2 | 66.67% | 1 | 0 | - | 300.0 | 300.0 |
| 36 | 300.1 | 325.0 | 0 | 2 | 66.67% | 1 | 0 | - | 325.0 | 325.0 |
| 37 | 325.1 | 350.0 | 0 | 2 | 66.67% | 1 | 0 | - | 350.0 | 350.0 |
| 38 | 350.1 | 375.0 | 0 | 2 | 66.67% | 1 | 0 | - | 375.0 | 375.0 |
| 39 | 375.1 | 400.0 | 0 | 2 | 66.67% | 1 | 0 | - | 400.0 | 400.0 |
| 40 | 400.1 | 425.0 | 0 | 2 | 66.67% | 1 | 0 | - | 425.0 | 425.0 |
| 41 | 425.1 | 450.0 | 0 | 2 | 66.67% | 1 | 0 | - | 450.0 | 450.0 |
| 42 | 450.1 | 477.0 | 0 | 2 | 66.67% | 1 | 0 | - | 477.0 | 477.0 |
| 43 | 477.1 | 552.0 | 0 | 2 | 66.67% | 1 | 0 | - | 552.0 | 552.0 |
| 44 | 552.1 | 627.0 | 0 | 2 | 66.67% | 1 | 0 | - | 627.0 | 627.0 |
| 45 | 627.1 | 702.0 | 0 | 2 | 66.67% | 1 | 0 | - | 702.0 | 702.0 |
| 46 | 702.1 | 775.0 | 0 | 2 | 66.67% | 1 | 0 | - | 775.0 | 775.0 |
| 47 | 775.1 | 852.0 | 0 | 2 | 66.67% | 1 | 0 | - | 852.0 | 852.0 |
| 48 | 852.1 | 927.0 | 0 | 2 | 66.67% | 1 | 0 | - | 927.0 | 927.0 |
| 49 | 927.1 | 1,002.0 | 0 | 2 | 66.67% | 1 | 0 | - | 1,002.0 | 1,002.0 |
| 50 | 1,002.1 | 1,075.0 | 0 | 2 | 66.67% | 1 | 0 | - | 1,075.0 | 1,075.0 |
| 51 | 1,075.1 | 1,150.0 | 0 | 2 | 66.67% | 1 | 0 | - | 1,150.0 | 1,150.0 |
| 52 | 1,150.1 | 1,225.0 | 0 | 2 | 66.67% | 1 | 0 | - | 1,225.0 | 1,225.0 |
| 53 | 1,225.1 | 1,300.0 | 0 | 2 | 66.67% | 1 | 0 | - | 1,300.0 | 1,300.0 |
| 54 | 1,300.1 | 1,375.0 | 1 | 3 | 100.00% | 1 | 1353 | 1,353.0 | - | 1,353.0 |
| 55 | 1,375.1 | 1,450.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |

| | | |
|---|---|---|
| *Meter Size:* | | *6-Inch* |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills Number of Bills by Block | [D] Bills No. Up to & Including Block | [E] Bills % of Total | [F] Bills Number of Bills Including & Through Block | [G] Use Total Use of Bills Stopping in Block | [H] Use Cum. Use of Bills Stopping in Block | [I] Use Total Use to Block of all Bills Through Block | [J] Use Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 2 | 1,525.1 | 1,600.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 3 | 1,600.1 | 1,675.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 4 | 1,675.1 | 1,750.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 5 | 1,750.1 | 1,889.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 6 | 1,889.1 | 1,900.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 7 | 1,900.1 | 1,975.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 8 | 1,975.1 | 2,050.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 9 | 2,050.1 | 2,160.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 10 | 2,160.1 | 2,200.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 11 | 2,200.1 | 2,275.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 12 | 2,275.1 | 2,359.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 13 | 2,359.1 | 2,425.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 14 | 2,425.1 | 2,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 15 | 2,500.1 | 2,575.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 16 | 2,575.1 | 2,650.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 17 | 2,650.1 | 2,725.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 18 | 2,725.1 | 2,800.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 19 | 2,800.1 | 2,875.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 20 | 2,875.1 | 2,950.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 21 | 2,950.1 | 3,025.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 22 | 3,025.1 | 3,100.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 23 | 3,100.1 | 3,175.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 24 | 3,175.1 | 3,250.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 25 | 3,250.1 | 3,325.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 26 | 3,325.1 | 3,400.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 27 | 3,400.1 | 3,475.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 28 | 3,475.1 | 3,550.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 29 | 3,550.1 | 3,625.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 30 | 3,625.1 | 3,700.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 31 | 3,700.1 | 3,775.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 32 | 3,775.1 | 3,850.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 33 | 3,850.1 | 3,925.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 34 | 3,925.1 | 4,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 35 | 4,000.1 | 4,250.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 36 | 4,250.1 | 4,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 37 | 4,500.1 | 4,750.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 38 | 4,750.1 | 5,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 39 | 5,000.1 | 5,250.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 40 | 5,250.1 | 5,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 41 | 5,500.1 | 5,750.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 42 | 5,750.1 | 6,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 43 | 6,000.1 | 6,250.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 44 | 6,250.1 | 6,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 45 | 6,500.1 | 6,750.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 46 | 6,750.1 | 7,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 47 | 7,000.1 | 7,250.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 48 | 7,250.1 | 7,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 49 | 7,500.1 | 7,750.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 50 | 7,750.1 | 8,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 51 | 8,000.1 | 8,250.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 52 | 8,250.1 | 8,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 53 | 8,500.1 | 8,750.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 54 | 8,750.1 | 9,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 55 | 9,000.1 | 9,750.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 2 | 10,500.1 | 11,250.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 3 | 11,250.1 | 12,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 4 | 12,000.1 | 12,750.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 5 | 12,750.1 | 13,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 6 | 13,500.1 | 14,250.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 7 | 14,250.1 | 15,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 8 | 15,000.1 | 17,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 9 | 17,500.1 | 20,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 10 | 20,000.1 | 22,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 11 | 22,500.1 | 25,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 12 | 25,000.1 | 27,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 13 | 27,500.1 | 30,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 14 | 30,000.1 | 32,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 15 | 32,500.1 | 35,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 16 | 35,000.1 | 37,500.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 17 | 37,500.1 | 40,000.0 | 0 | 3 | 100.00% | - | 0 | 1,353.0 | - | 1,353.0 |
| 18 | 40,000.1 | 99,999.0 | - | 3 | 100.00% | - | - | 1,353.0 | - | 1,353.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 3 | 3 | 100.00% | 3 | 1,353.0 | 1,353.0 | | 1,353.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,353.0 | $ 3,742 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 0 | 451,000.0 | - | 1,353.0 | $ 3,742 | $ 2,628 | $ 6,370 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,353.0 | $ 4,885 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 0 | 451,000 | - | 1,353.0 | $ 4,885 | $ 3,450 | $ 8,335 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 775.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,300.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,600.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,025.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,850.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 775.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,300.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | |
|---|---|
| Meter Size: | 10-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | $ 2,014.58 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.7660 |
| Tier Two Rate: | $ 2.7660 |
| Tier Three Rate: | $ 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,600.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,025.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,850.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Apache Junction)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | | | | | | | | | | |

(Continued)

| | |
|---|---|
| Meter Size: | 10-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 2,014.58 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.7660 |
| Tier Two Rate: | $ 2.7660 |
| Tier Three Rate: | $ 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count

*Superstition (Apache Junction)*

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | | | | | | | | | | |

| Line No. | Service Charges[1] | Test Year No. of Bills at Present & Proposed Rates: No. of Bills in Test Year | Test Year Tariff Rate | Test Year Revenues | Proposed Tariff Rate | Proposed Revenues | Increase / (Decrease) |
|---|---|---|---|---|---|---|---|
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | Establishment | 4,058 | $ 16.00 | $ 64,928 | $ 30.00 | $ 121,740 | $ 56,812 |
| 10 | | | | | | | |
| 11 | Reconnection for Delinquency | 4,315 | 16.00 | 69,040 | 30.00 | 129,450 | 60,410 |
| 12 | | | | | | | |
| 13 | Service Call Out (After Hours) | 178 | 35.00 | 6,230 | 45.00 | 8,010 | 1,780 |
| 14 | | | | | | | |
| 15 | All other Service/Miscellaneous Charges | n/a | n/a | 557,802 | n/a | 557,802 | - |
| 16 | | | | | | | |
| 17 | *Total Service/Miscellaneous Charges* | | | $ 698,000 | | $ 817,002 | $ 119,002 |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
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| 51 | | | | | | | |
| 52 | | | | | | | |
| 53 | | | | | | | |
| 54 | | | | | | | |
| 55 | [1]The Company is only requesting changes to the Service Charges listed on lines 9 - 13. | | | | | | |

# Superior

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 734 | 734 | 5.18% | 14,162 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 1323 | 2,057 | 14.52% | 13,428 | 677.9 | 677.9 | 12,105.0 | 12,782.9 |
| 3 | 1.1 | 2.0 | 1547 | 3,604 | 25.45% | 12,105 | 2420.6 | 3,098.5 | 21,116.0 | 24,214.5 |
| 4 | 2.1 | 3.0 | 1552 | 5,156 | 36.41% | 10,558 | 3941.9 | 7,040.4 | 27,018.0 | 34,058.4 |
| 5 | 3.1 | 4.0 | 1550 | 6,706 | 47.35% | 9,006 | 5495.5 | 12,535.9 | 29,824.0 | 42,359.9 |
| 6 | 4.1 | 5.0 | 1269 | 7,975 | 56.31% | 7,456 | 5748.2 | 18,284.1 | 30,935.0 | 49,219.1 |
| 7 | 5.1 | 6.0 | 1103 | 9,078 | 64.10% | 6,187 | 6120.2 | 24,404.3 | 30,504.0 | 54,908.3 |
| 8 | 6.1 | 7.0 | 1008 | 10,086 | 71.22% | 5,084 | 6581.3 | 30,985.6 | 28,532.0 | 59,517.6 |
| 9 | 7.1 | 8.0 | 804 | 10,890 | 76.90% | 4,076 | 6048.7 | 37,034.3 | 26,176.0 | 63,210.3 |
| 10 | 8.1 | 9.0 | 613 | 11,503 | 81.22% | 3,272 | 5214.6 | 42,248.9 | 23,931.0 | 66,179.9 |
| 11 | 9.1 | 10.0 | 525 | 12,028 | 84.93% | 2,659 | 5005.7 | 47,254.6 | 21,340.0 | 68,594.6 |
| 12 | 10.1 | 11.0 | 447 | 12,475 | 88.09% | 2,134 | 4684.2 | 51,938.8 | 18,557.0 | 70,495.8 |
| 13 | 11.1 | 12.0 | 340 | 12,815 | 90.49% | 1,687 | 3920.1 | 55,858.9 | 16,164.0 | 72,022.9 |
| 14 | 12.1 | 13.0 | 227 | 13,042 | 92.09% | 1,347 | 2847.5 | 58,706.4 | 14,560.0 | 73,266.4 |
| 15 | 13.1 | 14.0 | 208 | 13,250 | 93.56% | 1,120 | 2812.4 | 61,518.8 | 12,768.0 | 74,286.8 |
| 16 | 14.1 | 15.0 | 170 | 13,420 | 94.76% | 912 | 2474.4 | 63,993.2 | 11,130.0 | 75,123.2 |
| 17 | 15.1 | 16.0 | 122 | 13,542 | 95.62% | 742 | 1898.5 | 65,891.7 | 9,920.0 | 75,811.7 |
| 18 | 16.1 | 17.0 | 105 | 13,647 | 96.36% | 620 | 1734.6 | 67,626.3 | 8,755.0 | 76,381.3 |
| 19 | 17.1 | 18.0 | 91 | 13,738 | 97.01% | 515 | 1596.6 | 69,222.9 | 7,632.0 | 76,854.9 |
| 20 | 18.1 | 19.0 | 63 | 13,801 | 97.45% | 424 | 1169.1 | 70,392.0 | 6,859.0 | 77,251.0 |
| 21 | 19.1 | 20.0 | 52 | 13,853 | 97.82% | 361 | 1016.6 | 71,408.6 | 6,180.0 | 77,588.6 |
| 22 | 20.1 | 21.0 | 40 | 13,893 | 98.10% | 309 | 819.8 | 72,228.4 | 5,649.0 | 77,877.4 |
| 23 | 21.1 | 22.0 | 42 | 13,935 | 98.40% | 269 | 903.3 | 73,131.7 | 4,994.0 | 78,125.7 |
| 24 | 22.1 | 23.0 | 36 | 13,971 | 98.65% | 227 | 812.4 | 73,944.1 | 4,393.0 | 78,337.1 |
| 25 | 23.1 | 24.0 | 24 | 13,995 | 98.82% | 191 | 564 | 74,508.1 | 4,008.0 | 78,516.1 |
| 26 | 24.1 | 25.0 | 25 | 14,020 | 99.00% | 167 | 612.3 | 75,120.4 | 3,550.0 | 78,670.4 |
| 27 | 25.1 | 26.0 | 20 | 14,040 | 99.14% | 142 | 511.9 | 75,632.3 | 3,172.0 | 78,804.3 |
| 28 | 26.1 | 27.0 | 14 | 14,054 | 99.24% | 122 | 372.1 | 76,004.4 | 2,916.0 | 78,920.4 |
| 29 | 27.1 | 28.0 | 14 | 14,068 | 99.34% | 108 | 387.4 | 76,391.8 | 2,632.0 | 79,023.8 |
| 30 | 28.1 | 29.0 | 5 | 14,073 | 99.37% | 94 | 142.2 | 76,534.0 | 2,581.0 | 79,115.0 |
| 31 | 29.1 | 30.0 | 6 | 14,079 | 99.41% | 89 | 176.3 | 76,710.3 | 2,490.0 | 79,200.3 |
| 32 | 30.1 | 31.0 | 8 | 14,087 | 99.47% | 83 | 243 | 76,953.3 | 2,325.0 | 79,278.3 |
| 33 | 31.1 | 32.0 | 11 | 14,098 | 99.55% | 75 | 348.7 | 77,302.0 | 2,048.0 | 79,350.0 |
| 34 | 32.1 | 33.0 | 6 | 14,104 | 99.59% | 64 | 194.6 | 77,496.6 | 1,914.0 | 79,410.6 |
| 35 | 33.1 | 34.0 | 9 | 14,113 | 99.65% | 58 | 301.5 | 77,798.1 | 1,666.0 | 79,464.1 |
| 36 | 34.1 | 35.0 | 7 | 14,120 | 99.70% | 49 | 241.2 | 78,039.3 | 1,470.0 | 79,509.3 |
| 37 | 35.1 | 36.0 | 6 | 14,126 | 99.75% | 42 | 213.8 | 78,253.1 | 1,296.0 | 79,549.1 |
| 38 | 36.1 | 37.0 | 6 | 14,132 | 99.79% | 36 | 219.9 | 78,473.0 | 1,110.0 | 79,583.0 |
| 39 | 37.1 | 38.0 | 2 | 14,134 | 99.80% | 30 | 74.7 | 78,547.7 | 1,064.0 | 79,611.7 |
| 40 | 38.1 | 39.0 | 4 | 14,138 | 99.83% | 28 | 155.6 | 78,703.3 | 936.0 | 79,639.3 |
| 41 | 39.1 | 40.0 | 1 | 14,139 | 99.84% | 24 | 39.1 | 78,742.4 | 920.0 | 79,662.4 |
| 42 | 40.1 | 41.0 | 1 | 14,140 | 99.84% | 23 | 40.5 | 78,782.9 | 902.0 | 79,684.9 |
| 43 | 41.1 | 42.0 | 4 | 14,144 | 99.87% | 22 | 165.4 | 78,948.3 | 756.0 | 79,704.3 |
| 44 | 42.1 | 43.0 | 1 | 14,145 | 99.88% | 18 | 42.6 | 78,990.9 | 731.0 | 79,721.9 |
| 45 | 43.1 | 44.0 | 1 | 14,146 | 99.89% | 17 | 43.3 | 79,034.2 | 704.0 | 79,738.2 |
| 46 | 44.1 | 45.0 | 2 | 14,148 | 99.90% | 16 | 88.9 | 79,123.1 | 630.0 | 79,753.1 |
| 47 | 45.1 | 46.0 | 1 | 14,149 | 99.91% | 14 | 45.9 | 79,169.0 | 598.0 | 79,767.0 |
| 48 | 46.1 | 47.0 | 1 | 14,150 | 99.92% | 13 | 46.1 | 79,215.1 | 564.0 | 79,779.1 |
| 49 | 47.1 | 48.0 | 0 | 14,150 | 99.92% | 12 | 0 | 79,215.1 | 576.0 | 79,791.1 |
| 50 | 48.1 | 49.0 | 0 | 14,150 | 99.92% | 12 | 0 | 79,215.1 | 588.0 | 79,803.1 |
| 51 | 49.1 | 50.0 | 2 | 14,152 | 99.93% | 12 | 98.6 | 79,313.7 | 500.0 | 79,813.7 |
| 52 | 50.1 | 55.0 | 2 | 14,154 | 99.94% | 10 | 103.1 | 79,416.8 | 440.0 | 79,856.8 |
| 53 | 55.1 | 60.0 | 1 | 14,155 | 99.95% | 8 | 55.1 | 79,471.9 | 420.0 | 79,891.9 |
| 54 | 60.1 | 65.0 | 3 | 14,158 | 99.97% | 7 | 188.2 | 79,660.1 | 260.0 | 79,920.1 |
| 55 | 65.1 | 70.0 | 1 | 14,159 | 99.98% | 4 | 67 | 79,727.1 | 210.0 | 79,937.1 |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 0 | 14,159 | 99.98% | 3 | 0 | 79,727.1 | 225.0 | 79,952.1 |
| 2 | 75.1 | 80.0 | 1 | 14,160 | 99.99% | 3 | 79.8 | 79,806.9 | 160.0 | 79,966.9 |
| 3 | 80.1 | 85.0 | 0 | 14,160 | 99.99% | 2 | 0 | 79,806.9 | 170.0 | 79,976.9 |
| 4 | 85.1 | 90.0 | 0 | 14,160 | 99.99% | 2 | 0 | 79,806.9 | 180.0 | 79,986.9 |
| 5 | 90.1 | 95.0 | 1 | 14,161 | 99.99% | 2 | 92.2 | 79,899.1 | 95.0 | 79,994.1 |
| 6 | 95.1 | 100.0 | 0 | 14,161 | 99.99% | 1 | 0 | 79,899.1 | 100.0 | 79,999.1 |
| 7 | 100.1 | 105.0 | 0 | 14,161 | 99.99% | 1 | 0 | 79,899.1 | 105.0 | 80,004.1 |
| 8 | 105.1 | 110.0 | 1 | 14,162 | 100.00% | 1 | -102.6 | 79,796.5 | - | 79,796.5 |
| 9 | 110.1 | 115.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 10 | 115.1 | 120.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 11 | 120.1 | 125.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 12 | 125.1 | 130.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 13 | 130.1 | 135.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 14 | 135.1 | 140.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 15 | 140.1 | 145.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 16 | 145.1 | 150.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 17 | 150.1 | 155.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 18 | 155.1 | 160.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 19 | 160.1 | 165.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 20 | 165.1 | 170.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 21 | 170.1 | 175.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 22 | 175.1 | 180.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 23 | 180.1 | 185.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 24 | 185.1 | 190.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 25 | 190.1 | 195.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 26 | 195.1 | 200.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 27 | 200.1 | 205.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 28 | 205.1 | 210.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 29 | 210.1 | 215.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 30 | 215.1 | 220.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 31 | 220.1 | 225.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 32 | 225.1 | 230.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 33 | 230.1 | 235.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 34 | 235.1 | 240.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 35 | 240.1 | 245.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 36 | 245.1 | 250.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 37 | 250.1 | 255.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 38 | 255.1 | 260.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 39 | 260.1 | 265.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 40 | 265.1 | 270.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 41 | 270.1 | 275.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 42 | 275.1 | 280.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 43 | 280.1 | 285.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 44 | 285.1 | 290.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 45 | 290.1 | 295.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 46 | 295.1 | 300.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 47 | 300.1 | 310.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 48 | 310.1 | 320.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 49 | 320.1 | 330.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 50 | 330.1 | 340.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 51 | 340.1 | 350.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 52 | 350.1 | 360.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 53 | 360.1 | 370.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 54 | 370.1 | 380.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 55 | 380.1 | 390.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |

*(Continued)*

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 2 | 400.1 | 410.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 3 | 410.1 | 420.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 4 | 420.1 | 430.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 5 | 430.1 | 440.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 6 | 440.1 | 450.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 7 | 450.1 | 460.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 8 | 460.1 | 470.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 9 | 470.1 | 480.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 10 | 480.1 | 490.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 11 | 490.1 | 500.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 12 | 500.1 | 550.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 13 | 550.1 | 600.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 14 | 600.1 | 650.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 15 | 650.1 | 700.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 16 | 700.1 | 750.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 17 | 750.1 | 800.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 18 | 800.1 | 99,999.0 | 0 | 14,162 | 100.00% | - | 0 | 79,796.5 | - | 79,796.5 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 14,162 | 14,162 | 100.00% | 14,162 | 79,796.5 | 79,796.5 | | 79,796.5 |
| 21 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 34,058.4 | $ 77,721 | | |
| Rate Tier Two | | | | 34,536.2 | 98,521 | | |
| Rate Tier Three | | | | 11,201.9 | 39,949 | | |
| Totals | 1,180.2 | 5,635 | 4,296 | 79,796.5 | $ 216,192 | $ 248,118 | $ 464,310 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 33,872.6 | $ 77,297 | | |
| Rate Tier Two | | | | 34,373.0 | 98,056 | | |
| Rate Tier Three | | | | 11,201.9 | 39,949 | | |
| Totals | 1,175.0 | 5,635 | 4,295.5 | 79,447.5 | $ 215,302 | $ 247,033 | $ 462,335 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 33,872.6 | $ 97,832 | | |
| Rate Tier Two | | | | 34,373.0 | 124,096 | | |
| Rate Tier Three | | | | 10,113.5 | 45,641 | | |
| Totals | 1,175.0 | 5,557 | 4,295.5 | 78,359.0 | $ 267,569 | $ 324,301 | $ 591,870 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 12 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 2 | 2 | 16.67% | 12 | 1.3 | 1.3 | 10.0 | 11.3 |
| 3 | 1.1 | 2.0 | 1 | 3 | 25.00% | 10 | 1.4 | 2.7 | 18.0 | 20.7 |
| 4 | 2.1 | 3.0 | 1 | 4 | 33.33% | 9 | 2.8 | 5.5 | 24.0 | 29.5 |
| 5 | 3.1 | 4.0 | 0 | 4 | 33.33% | 8 | 0 | 5.5 | 32.0 | 37.5 |
| 6 | 4.1 | 5.0 | 0 | 4 | 33.33% | 8 | 0 | 5.5 | 40.0 | 45.5 |
| 7 | 5.1 | 6.0 | 0 | 4 | 33.33% | 8 | 0 | 5.5 | 48.0 | 53.5 |
| 8 | 6.1 | 7.0 | 0 | 4 | 33.33% | 8 | 0 | 5.5 | 56.0 | 61.5 |
| 9 | 7.1 | 8.0 | 1 | 5 | 41.67% | 8 | 7.9 | 13.4 | 56.0 | 69.4 |
| 10 | 8.1 | 9.0 | 0 | 5 | 41.67% | 7 | 0 | 13.4 | 63.0 | 76.4 |
| 11 | 9.1 | 10.0 | 0 | 5 | 41.67% | 7 | 0 | 13.4 | 70.0 | 83.4 |
| 12 | 10.1 | 11.0 | 2 | 7 | 58.33% | 7 | 20.8 | 34.2 | 55.0 | 89.2 |
| 13 | 11.1 | 12.0 | 3 | 10 | 83.33% | 5 | 34.1 | 68.3 | 24.0 | 92.3 |
| 14 | 12.1 | 13.0 | 1 | 11 | 91.67% | 2 | 12.4 | 80.7 | 13.0 | 93.7 |
| 15 | 13.1 | 14.0 | 1 | 12 | 100.00% | 1 | 13.1 | 93.8 | - | 93.8 |
| 16 | 14.1 | 15.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 17 | 15.1 | 16.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 18 | 16.1 | 17.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 19 | 17.1 | 18.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 20 | 18.1 | 19.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 21 | 19.1 | 20.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 22 | 20.1 | 21.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 23 | 21.1 | 22.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 24 | 22.1 | 23.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 25 | 23.1 | 24.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 26 | 24.1 | 25.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 27 | 25.1 | 26.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 28 | 26.1 | 27.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 29 | 27.1 | 28.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 30 | 28.1 | 29.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 31 | 29.1 | 30.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 32 | 30.1 | 31.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 33 | 31.1 | 32.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 34 | 32.1 | 33.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 35 | 33.1 | 34.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 36 | 34.1 | 35.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 37 | 35.1 | 36.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 38 | 36.1 | 37.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 39 | 37.1 | 38.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 40 | 38.1 | 39.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 41 | 39.1 | 40.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 42 | 40.1 | 41.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 43 | 41.1 | 42.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 44 | 42.1 | 43.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 45 | 43.1 | 44.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 46 | 44.1 | 45.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 47 | 45.1 | 46.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 48 | 46.1 | 47.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 49 | 47.1 | 48.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 50 | 48.1 | 49.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 51 | 49.1 | 50.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 52 | 50.1 | 55.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 53 | 55.1 | 60.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 54 | 60.1 | 65.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 55 | 65.1 | 67.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 2 | 70.1 | 75.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 3 | 75.1 | 80.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 4 | 80.1 | 85.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 5 | 85.1 | 90.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 6 | 90.1 | 95.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 7 | 95.1 | 100.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 8 | 100.1 | 105.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 9 | 105.1 | 110.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 10 | 110.1 | 115.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 11 | 115.1 | 120.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 12 | 120.1 | 125.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 13 | 125.1 | 130.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 14 | 130.1 | 135.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 15 | 135.1 | 140.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 16 | 140.1 | 145.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 17 | 145.1 | 150.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 18 | 150.1 | 155.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 19 | 155.1 | 160.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 20 | 160.1 | 165.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 21 | 165.1 | 170.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 22 | 170.1 | 175.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 23 | 175.1 | 180.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 24 | 180.1 | 185.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 25 | 185.1 | 190.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 26 | 190.1 | 195.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 27 | 195.1 | 200.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 28 | 200.1 | 205.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 29 | 205.1 | 210.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 30 | 210.1 | 215.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 31 | 215.1 | 220.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 32 | 220.1 | 225.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 33 | 225.1 | 230.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 34 | 230.1 | 235.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 35 | 235.1 | 240.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 36 | 240.1 | 245.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 37 | 245.1 | 250.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 38 | 250.1 | 255.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 39 | 255.1 | 260.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 40 | 260.1 | 265.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 41 | 265.1 | 270.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 42 | 270.1 | 275.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 43 | 275.1 | 280.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 44 | 280.1 | 285.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 45 | 285.1 | 290.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 46 | 290.1 | 295.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 47 | 295.1 | 300.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 48 | 300.1 | 310.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 49 | 310.1 | 320.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 50 | 320.1 | 330.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 51 | 330.1 | 340.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 52 | 340.1 | 350.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 53 | 350.1 | 360.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 54 | 360.1 | 370.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 55 | 370.1 | 380.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 2 | 390.1 | 400.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 3 | 400.1 | 410.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 4 | 410.1 | 420.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 5 | 420.1 | 430.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 6 | 430.1 | 440.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 7 | 440.1 | 450.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 8 | 450.1 | 460.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 9 | 460.1 | 470.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 10 | 470.1 | 480.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 11 | 480.1 | 490.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 12 | 490.1 | 500.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 13 | 500.1 | 550.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 14 | 550.1 | 600.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 15 | 600.1 | 650.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 16 | 650.1 | 700.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 17 | 700.1 | 750.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 18 | 750.1 | 99,999.0 | 0 | 12 | 100.00% | - | 0 | 93.8 | - | 93.8 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | 93.8 | 93.8 | | 93.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 83.4 | $ 238 | | |
| Rate Tier Two | | | | 10.4 | 37 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1.0 | 7,817 | 10,500 | 93.8 | $ 275 | $ 526 | $ 801 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 83.0 | $ 237 | | |
| Rate Tier Two | | | | 10.4 | 37 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 7,817 | 10,500.0 | 93.4 | $ 274 | $ 523 | $ 797 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 92.1 | $ 333 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1.0 | 7,710 | 10,500.0 | 92.1 | $ 333 | $ 687 | $ 1,020 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | Rate Tier One | | | | - | $ - | | |
| 28 | Rate Tier Two | | | | - | - | | |
| 29 | Rate Tier Three | | | | - | - | | |
| 30 | Totals | - | - | - | - | $ - | $ - | $ - |
| 31 | | | | | | | | |
| 32 | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | Rate Tier One | | | | - | $ - | | |
| 38 | Rate Tier Two | | | | - | - | | |
| 39 | Rate Tier Three | | | | - | - | | |
| 40 | Totals | - | - | - | - | $ - | $ - | $ - |
| 41 | | | | | | | | |
| 42 | | | | | | | | |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 43 | | | | | | | | |
| 44 | | | | | | | | |
| 45 | | | | | | | | |
| 46 | | | | | | | | |
| 47 | Rate Tier One | | | | - | $ - | | |
| 48 | Rate Tier Two | | | | - | - | | |
| 49 | Rate Tier Three | | | | - | - | | |
| 50 | Totals | - | - | - | - | $ - | $ - | $ - |
| 51 | | | | | | | | |
| 52 | | | | | | | | |
| 53 | | | | | | | | |
| 54 | | | | | | | | |
| 55 | | | | | | | | |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills Number of Bills by Block | [D] Bills No. Up to & Including Block | [E] Bills % of Total | [F] Bills Number of Bills Including & Through Block | [G] Use Total Use of Bills Stopping in Block | [H] Use Cum. Use of Bills Stopping in Block | [I] Use Total Use to Block of all Bills Through Block | [J] Use Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 105.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 105.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 110.1 | 115.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 115.1 | 120.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 120.1 | 122.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 122.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 130.1 | 135.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 135.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 139.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 140.1 | 145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 145.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 150.1 | 155.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 155.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 175.1 | 180.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 180.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 183.1 | 185.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 185.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 190.1 | 195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 195.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 270.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 296.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 300.1 | 310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 310.1 | 320.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 320.1 | 330.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 330.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 350.1 | 360.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 360.1 | 370.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 370.1 | 380.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 380.1 | 390.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 390.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 420.1 | 430.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 430.1 | 440.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 440.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 450.1 | 460.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 460.1 | 470.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 470.1 | 480.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 480.1 | 490.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 490.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 500.1 | 510.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 510.1 | 520.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 520.1 | 530.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 530.1 | 540.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 540.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 550.1 | 560.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 560.1 | 570.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 570.1 | 580.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 580.1 | 590.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 590.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 600.1 | 610.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 610.1 | 620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 620.1 | 630.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 630.1 | 640.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 640.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 650.1 | 660.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 660.1 | 670.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 670.1 | 680.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 680.1 | 690.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 690.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 700.1 | 710.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 710.1 | 720.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 720.1 | 730.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 730.1 | 740.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 740.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 750.1 | 760.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 760.1 | 770.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 770.1 | 780.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 780.1 | 790.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 790.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 800.1 | 810.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 810.1 | 820.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 820.1 | 830.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 830.1 | 840.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 840.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 850.1 | 860.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 860.1 | 870.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 870.1 | 880.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 880.1 | 890.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 890.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 1,400.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 100.1 | 105.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 105.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 115.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 115.1 | 120.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 120.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 130.1 | 135.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 135.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 140.1 | 145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 145.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 150.1 | 155.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 155.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 165.1 | 167.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 167.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 175.1 | 180.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 180.1 | 185.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 185.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 190.1 | 195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 195.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 200.1 | 205.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 205.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 210.1 | 215.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 215.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 220.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 225.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 230.1 | 235.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 235.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 240.1 | 245.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 245.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 250.1 | 255.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 255.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 260.1 | 265.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 265.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 280.1 | 285.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 285.1 | 286.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 286.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 290.1 | 295.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 295.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 299.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 300.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 303.1 | 305.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 305.1 | 310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 310.1 | 315.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 315.1 | 320.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 320.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 325.1 | 330.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 330.1 | 335.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 335.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 340.1 | 345.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 345.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 350.1 | 355.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 355.1 | 360.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 360.1 | 365.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 365.1 | 370.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 370.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 375.1 | 380.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 380.1 | 385.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 385.1 | 390.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 390.1 | 395.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 395.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 420.1 | 430.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 430.1 | 440.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 440.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 450.1 | 460.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 460.1 | 470.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 470.1 | 480.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 480.1 | 490.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 490.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 500.1 | 510.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 510.1 | 520.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 520.1 | 530.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 530.1 | 540.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 540.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 552.1 | 560.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 560.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 568.1 | 570.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 570.1 | 580.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 580.1 | 590.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 590.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 600.1 | 610.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 610.1 | 620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 620.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 650.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 1,400.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

*(Continued)*

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 10.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 30.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 40.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 50.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 60.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 80.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 110.1 | 120.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 120.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 170.1 | 180.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 180.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 270.1 | 272.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 272.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 290.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 300.1 | 310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 310.1 | 320.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 320.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 325.1 | 330.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 330.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 350.1 | 360.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 360.1 | 370.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 370.1 | 380.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 380.1 | 390.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 390.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 420.1 | 430.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 430.1 | 440.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 440.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 450.1 | 460.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 460.1 | 470.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 470.1 | 471.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 471.1 | 480.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 480.1 | 487.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 487.1 | 490.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 490.1 | 493.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 493.1 | 494.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 494.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 500.1 | 510.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 510.1 | 520.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 520.1 | 530.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 530.1 | 540.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 540.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 550.1 | 560.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 560.1 | 570.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 570.1 | 580.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 580.1 | 590.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 590.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 600.1 | 610.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 610.1 | 620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 620.1 | 630.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 630.1 | 640.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 640.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 650.1 | 660.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 660.1 | 670.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 670.1 | 680.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 680.1 | 690.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 690.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 700.1 | 710.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 710.1 | 720.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 720.1 | 730.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 730.1 | 740.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 740.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 750.1 | 760.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 760.1 | 770.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 770.1 | 780.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 780.1 | 790.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 790.1 | 795.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 795.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 800.1 | 810.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 810.1 | 820.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 820.1 | 830.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 830.1 | 840.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 840.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 850.1 | 860.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 860.1 | 870.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 870.1 | 880.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 880.1 | 890.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 890.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 900.1 | 910.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 910.1 | 917.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 917.1 | 925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 925.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 950.1 | 975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 975.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,000.1 | 1,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,025.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,050.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,075.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,100.1 | 1,125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,125.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,150.1 | 1,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,175.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,200.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,300.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 1,400.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 1,500.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 1,600.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 1,700.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 1,800.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,900.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,300.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
*Test Year Ended December 31, 2010*
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 10.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 25.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 50.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 75.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 100.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 125.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 150.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 175.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 550.1 | 567.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 567.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 650.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 700.1 | 725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 725.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 750.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 775.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 800.1 | 825.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 825.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 850.1 | 875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 875.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 900.1 | 925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 925.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 950.1 | 975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 975.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 1,000.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 1,002.1 | 1,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 1,025.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 1,050.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 1,075.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 1,100.1 | 1,125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 1,125.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,150.1 | 1,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,175.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,200.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,250.1 | 1,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,275.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,325.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,350.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,375.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,400.1 | 1,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,425.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,450.1 | 1,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,475.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 1,500.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 1,525.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 1,550.1 | 1,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 1,575.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 1,600.1 | 1,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,625.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 1,650.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 1,675.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 1,700.1 | 1,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 1,725.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,750.1 | 1,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,775.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,800.1 | 1,825.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,825.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,850.1 | 1,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,875.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,889.1 | 1,895.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,895.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,900.1 | 1,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,925.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,950.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,975.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 2,000.1 | 2,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 2,025.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 2,050.1 | 2,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 2,075.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 2,100.1 | 2,125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 2,125.1 | 2,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 2,150.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 2,160.1 | 2,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 2,175.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 2,200.1 | 2,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 2,225.1 | 2,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,250.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,275.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,300.1 | 2,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,325.1 | 2,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,350.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,359.1 | 2,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,375.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,400.1 | 2,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,450.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,500.1 | 2,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,550.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 2,600.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 2,650.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 2,700.1 | 2,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2,750.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 2,800.1 | 2,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 2,850.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 2,900.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 2,950.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,000.1 | 3,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,050.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 3,100.1 | 3,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 3,150.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 3,200.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 3,250.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 3,300.1 | 3,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 3,350.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 3,400.1 | 3,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 3,450.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 3,500.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 3,550.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 3,600.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | *6 - Inch* |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

*Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth*

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 10.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 25.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 50.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 75.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 100.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 125.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 150.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 175.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 550.1 | 567.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 567.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 650.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 700.1 | 725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 725.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 750.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 775.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 800.1 | 825.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 825.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 850.1 | 875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 875.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 900.1 | 921.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 921.1 | 925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 925.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 950.1 | 975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 975.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 1,000.1 | 1,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 1,025.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 1,050.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 1,075.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 1,100.1 | 1,125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 1,125.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,150.1 | 1,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,175.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,200.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,250.1 | 1,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,275.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

*Superstition (Superior)*

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 1,300.1 | 1,310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,310.1 | 1,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,325.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,350.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,375.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,400.1 | 1,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,425.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,450.1 | 1,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 1,475.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 1,500.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 1,525.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 1,550.1 | 1,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 1,575.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,600.1 | 1,620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 1,620.1 | 1,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 1,625.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 1,650.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 1,675.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,700.1 | 1,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,725.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,750.1 | 1,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,775.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,800.1 | 1,825.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,825.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,850.1 | 1,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,875.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,900.1 | 1,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,925.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 2,000.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 2,050.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 2,100.1 | 2,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 2,150.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 2,200.1 | 2,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 2,250.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 2,300.1 | 2,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 2,350.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 2,400.1 | 2,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 2,450.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 2,500.1 | 2,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,550.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,600.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,650.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,700.1 | 2,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,750.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,800.1 | 2,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,850.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,900.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,950.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 3,000.1 | 3,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,050.1 | 3,055.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,055.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,150.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| *Basic Service Charge:* | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,200.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,250.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,300.1 | 3,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,350.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,400.1 | 3,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,450.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,500.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 3,550.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 3,600.1 | 3,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 3,650.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 3,700.1 | 3,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 3,750.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 3,800.1 | 3,817.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 3,817.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 3,850.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 3,900.1 | 3,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 3,950.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 4,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 93 | 93 | 13.88% | 670 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 250 | 343 | 51.19% | 577 | 109.1 | 109.1 | 327.0 | 436.1 |
| 3 | 1.1 | 2.0 | 66 | 409 | 61.04% | 327 | 99.4 | 208.5 | 522.0 | 730.5 |
| 4 | 2.1 | 3.0 | 31 | 440 | 65.67% | 261 | 82.3 | 290.8 | 690.0 | 980.8 |
| 5 | 3.1 | 4.0 | 22 | 462 | 68.96% | 230 | 77.4 | 368.2 | 832.0 | 1,200.2 |
| 6 | 4.1 | 5.0 | 26 | 488 | 72.84% | 208 | 119.2 | 487.4 | 910.0 | 1,397.4 |
| 7 | 5.1 | 6.0 | 16 | 504 | 75.22% | 182 | 87.7 | 575.1 | 996.0 | 1,571.1 |
| 8 | 6.1 | 7.0 | 12 | 516 | 77.01% | 166 | 78.6 | 653.7 | 1,078.0 | 1,731.7 |
| 9 | 7.1 | 8.0 | 12 | 528 | 78.81% | 154 | 91.5 | 745.2 | 1,136.0 | 1,881.2 |
| 10 | 8.1 | 9.0 | 19 | 547 | 81.64% | 142 | 160.3 | 905.5 | 1,107.0 | 2,012.5 |
| 11 | 9.1 | 10.0 | 11 | 558 | 83.28% | 123 | 104.7 | 1,010.2 | 1,120.0 | 2,130.2 |
| 12 | 10.1 | 11.0 | 14 | 572 | 85.37% | 112 | 148 | 1,158.2 | 1,078.0 | 2,236.2 |
| 13 | 11.1 | 12.0 | 9 | 581 | 86.72% | 98 | 104.1 | 1,262.3 | 1,068.0 | 2,330.3 |
| 14 | 12.1 | 13.0 | 15 | 596 | 88.96% | 89 | 188.7 | 1,451.0 | 962.0 | 2,413.0 |
| 15 | 13.1 | 14.0 | 5 | 601 | 89.70% | 74 | 67.5 | 1,518.5 | 966.0 | 2,484.5 |
| 16 | 14.1 | 15.0 | 8 | 609 | 90.90% | 69 | 116.1 | 1,634.6 | 915.0 | 2,549.6 |
| 17 | 15.1 | 16.0 | 6 | 615 | 91.79% | 61 | 93.5 | 1,728.1 | 880.0 | 2,608.1 |
| 18 | 16.1 | 17.0 | 6 | 621 | 92.69% | 55 | 98.5 | 1,826.6 | 833.0 | 2,659.6 |
| 19 | 17.1 | 18.0 | 3 | 624 | 93.13% | 49 | 51.6 | 1,878.2 | 828.0 | 2,706.2 |
| 20 | 18.1 | 19.0 | 2 | 626 | 93.43% | 46 | 37.5 | 1,915.7 | 836.0 | 2,751.7 |
| 21 | 19.1 | 20.0 | 2 | 628 | 93.73% | 44 | 38.7 | 1,954.4 | 840.0 | 2,794.4 |
| 22 | 20.1 | 21.0 | 3 | 631 | 94.18% | 42 | 61 | 2,015.4 | 819.0 | 2,834.4 |
| 23 | 21.1 | 22.0 | 2 | 633 | 94.48% | 39 | 42.4 | 2,057.8 | 814.0 | 2,871.8 |
| 24 | 22.1 | 23.0 | 3 | 636 | 94.93% | 37 | 68.2 | 2,126.0 | 782.0 | 2,908.0 |
| 25 | 23.1 | 24.0 | 3 | 639 | 95.37% | 34 | 70.7 | 2,196.7 | 744.0 | 2,940.7 |
| 26 | 24.1 | 25.0 | 1 | 640 | 95.52% | 31 | 24.1 | 2,220.8 | 750.0 | 2,970.8 |
| 27 | 25.1 | 26.0 | 1 | 641 | 95.67% | 30 | 25.6 | 2,246.4 | 754.0 | 3,000.4 |
| 28 | 26.1 | 27.0 | 3 | 644 | 96.12% | 29 | 80.3 | 2,326.7 | 702.0 | 3,028.7 |
| 29 | 27.1 | 28.0 | 2 | 646 | 96.42% | 26 | 55.1 | 2,381.8 | 672.0 | 3,053.8 |
| 30 | 28.1 | 29.0 | 3 | 649 | 96.87% | 24 | 85.6 | 2,467.4 | 609.0 | 3,076.4 |
| 31 | 29.1 | 30.0 | 1 | 650 | 97.01% | 21 | 29.3 | 2,496.7 | 600.0 | 3,096.7 |
| 32 | 30.1 | 31.0 | 1 | 651 | 97.16% | 20 | 30.2 | 2,526.9 | 589.0 | 3,115.9 |
| 33 | 31.1 | 32.0 | 0 | 651 | 97.16% | 19 | 0 | 2,526.9 | 608.0 | 3,134.9 |
| 34 | 32.1 | 33.0 | 1 | 652 | 97.31% | 19 | 32.1 | 2,559.0 | 594.0 | 3,153.0 |
| 35 | 33.1 | 34.0 | 1 | 653 | 97.46% | 18 | 33.7 | 2,592.7 | 578.0 | 3,170.7 |
| 36 | 34.1 | 35.0 | 3 | 656 | 97.91% | 17 | 103.7 | 2,696.4 | 490.0 | 3,186.4 |
| 37 | 35.1 | 36.0 | 2 | 658 | 98.21% | 14 | 70.7 | 2,767.1 | 432.0 | 3,199.1 |
| 38 | 36.1 | 37.0 | 1 | 659 | 98.36% | 12 | 36.9 | 2,804.0 | 407.0 | 3,211.0 |
| 39 | 37.1 | 38.0 | 0 | 659 | 98.36% | 11 | 0 | 2,804.0 | 418.0 | 3,222.0 |
| 40 | 38.1 | 39.0 | 1 | 660 | 98.51% | 11 | 38.8 | 2,842.8 | 390.0 | 3,232.8 |
| 41 | 39.1 | 40.0 | 1 | 661 | 98.66% | 10 | 39.2 | 2,882.0 | 360.0 | 3,242.0 |
| 42 | 40.1 | 41.0 | 0 | 661 | 98.66% | 9 | 0 | 2,882.0 | 369.0 | 3,251.0 |
| 43 | 41.1 | 42.0 | 1 | 662 | 98.81% | 9 | 41.8 | 2,923.8 | 336.0 | 3,259.8 |
| 44 | 42.1 | 43.0 | 0 | 662 | 98.81% | 8 | 0 | 2,923.8 | 344.0 | 3,267.8 |
| 45 | 43.1 | 44.0 | 0 | 662 | 98.81% | 8 | 0 | 2,923.8 | 352.0 | 3,275.8 |
| 46 | 44.1 | 45.0 | 1 | 663 | 98.96% | 8 | 44.7 | 2,968.5 | 315.0 | 3,283.5 |
| 47 | 45.1 | 46.0 | 0 | 663 | 98.96% | 7 | 0 | 2,968.5 | 322.0 | 3,290.5 |
| 48 | 46.1 | 47.0 | 1 | 664 | 99.10% | 7 | 46.4 | 3,014.9 | 282.0 | 3,296.9 |
| 49 | 47.1 | 48.0 | 0 | 664 | 99.10% | 6 | 0 | 3,014.9 | 288.0 | 3,302.9 |
| 50 | 48.1 | 49.0 | 1 | 665 | 99.25% | 6 | 48.9 | 3,063.8 | 245.0 | 3,308.8 |
| 51 | 49.1 | 50.0 | 1 | 666 | 99.40% | 5 | 49.2 | 3,113.0 | 200.0 | 3,313.0 |
| 52 | 50.1 | 55.0 | 2 | 668 | 99.70% | 4 | 107.3 | 3,220.3 | 110.0 | 3,330.3 |
| 53 | 55.1 | 60.0 | 0 | 668 | 99.70% | 2 | 0 | 3,220.3 | 120.0 | 3,340.3 |
| 54 | 60.1 | 65.0 | 0 | 668 | 99.70% | 2 | 0 | 3,220.3 | 130.0 | 3,350.3 |
| 55 | 65.1 | 70.0 | 0 | 668 | 99.70% | 2 | 0 | 3,220.3 | 140.0 | 3,360.3 |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 1 | 669 | 99.85% | 2 | 71.3 | 3,291.6 | 75.0 | 3,366.6 |
| 2 | 75.1 | 80.0 | 0 | 669 | 99.85% | 1 | 0 | 3,291.6 | 80.0 | 3,371.6 |
| 3 | 80.1 | 85.0 | 0 | 669 | 99.85% | 1 | 0 | 3,291.6 | 85.0 | 3,376.6 |
| 4 | 85.1 | 90.0 | 1 | 670 | 100.00% | 1 | 87 | 3,378.6 | - | 3,378.6 |
| 5 | 90.1 | 95.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 6 | 95.1 | 100.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 7 | 100.1 | 105.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 8 | 105.1 | 110.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 9 | 110.1 | 115.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 10 | 115.1 | 120.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 11 | 120.1 | 125.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 12 | 125.1 | 130.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 13 | 130.1 | 135.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 14 | 135.1 | 140.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 15 | 140.1 | 145.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 16 | 145.1 | 150.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 17 | 150.1 | 155.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 18 | 155.1 | 160.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 19 | 160.1 | 165.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 20 | 165.1 | 170.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 21 | 170.1 | 175.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 22 | 175.1 | 180.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 23 | 180.1 | 185.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 24 | 185.1 | 190.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 25 | 190.1 | 195.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 26 | 195.1 | 200.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 27 | 200.1 | 205.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 28 | 205.1 | 210.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 29 | 210.1 | 215.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 30 | 215.1 | 220.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 31 | 220.1 | 225.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 32 | 225.1 | 230.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 33 | 230.1 | 235.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 34 | 235.1 | 240.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 35 | 240.1 | 245.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 36 | 245.1 | 250.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 37 | 250.1 | 255.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 38 | 255.1 | 260.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 39 | 260.1 | 265.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 40 | 265.1 | 270.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 41 | 270.1 | 275.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 42 | 275.1 | 280.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 43 | 280.1 | 285.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 44 | 285.1 | 290.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 45 | 290.1 | 295.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 46 | 295.1 | 300.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 47 | 300.1 | 310.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 48 | 310.1 | 320.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 49 | 320.1 | 330.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 50 | 330.1 | 340.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 51 | 340.1 | 350.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 52 | 350.1 | 360.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 53 | 360.1 | 370.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 54 | 370.1 | 380.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 55 | 380.1 | 390.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 2 | 400.1 | 410.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 3 | 410.1 | 420.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 4 | 420.1 | 430.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 5 | 430.1 | 440.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 6 | 440.1 | 450.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 7 | 450.1 | 460.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 8 | 460.1 | 470.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 9 | 470.1 | 480.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 10 | 480.1 | 490.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 11 | 490.1 | 500.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 12 | 500.1 | 550.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 13 | 550.1 | 600.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 14 | 600.1 | 650.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 15 | 650.1 | 700.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 16 | 700.1 | 750.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 17 | 750.1 | 800.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 18 | 800.1 | 99,999.0 | 0 | 670 | 100.00% | - | 0 | 3,378.6 | - | 3,378.6 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 670 | 670 | 100.00% | 670 | 3,378.6 | 3,378.6 | | 3,378.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 2,130.2 | $ 6,077 | | |
| Rate Tier Two | | | | 1,248.4 | 4,452 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 55.8 | 5,043 | 968 | 3,378.6 | $ 10,529 | $ 12,355 | $ 22,884 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 2,064.6 | $ 5,890 | | |
| Rate Tier Two | | | | 1,248.4 | 4,452 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 55 | 5,043 | 968.0 | 3,313.0 | $ 10,342 | $ 12,115 | $ 22,457 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 2,064.6 | $ 7,454 | | |
| Rate Tier Two | | | | 1,154.0 | 5,208 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 54.7 | 4,899 | 968 | 3,218.6 | $ 12,662 | $ 15,111 | $ 27,773 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 9 | 9 | 7.63% | 118 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 38 | 47 | 39.83% | 109 | 15.5 | 15.5 | 71.0 | 86.5 |
| 3 | 1.1 | 2.0 | 14 | 61 | 51.69% | 71 | 17.2 | 32.7 | 114.0 | 146.7 |
| 4 | 2.1 | 3.0 | 5 | 66 | 55.93% | 57 | 13.5 | 46.2 | 156.0 | 202.2 |
| 5 | 3.1 | 4.0 | 4 | 70 | 59.32% | 52 | 15.1 | 61.3 | 192.0 | 253.3 |
| 6 | 4.1 | 5.0 | 6 | 76 | 64.41% | 48 | 26.8 | 88.1 | 210.0 | 298.1 |
| 7 | 5.1 | 6.0 | 5 | 81 | 68.64% | 42 | 27.3 | 115.4 | 222.0 | 337.4 |
| 8 | 6.1 | 7.0 | 4 | 85 | 72.03% | 37 | 26.8 | 142.2 | 231.0 | 373.2 |
| 9 | 7.1 | 8.0 | 5 | 90 | 76.27% | 33 | 37.2 | 179.4 | 224.0 | 403.4 |
| 10 | 8.1 | 9.0 | 2 | 92 | 77.97% | 28 | 16.9 | 196.3 | 234.0 | 430.3 |
| 11 | 9.1 | 10.0 | 4 | 96 | 81.36% | 26 | 37.9 | 234.2 | 220.0 | 454.2 |
| 12 | 10.1 | 11.0 | 1 | 97 | 82.20% | 22 | 11 | 245.2 | 231.0 | 476.2 |
| 13 | 11.1 | 12.0 | 1 | 98 | 83.05% | 21 | 11.5 | 256.7 | 240.0 | 496.7 |
| 14 | 12.1 | 13.0 | 2 | 100 | 84.75% | 20 | 25 | 281.7 | 234.0 | 515.7 |
| 15 | 13.1 | 14.0 | 1 | 101 | 85.59% | 18 | 13.4 | 295.1 | 238.0 | 533.1 |
| 16 | 14.1 | 15.0 | 0 | 101 | 85.59% | 17 | 0 | 295.1 | 255.0 | 550.1 |
| 17 | 15.1 | 16.0 | 1 | 102 | 86.44% | 17 | 15.7 | 310.8 | 256.0 | 566.8 |
| 18 | 16.1 | 17.0 | 0 | 102 | 86.44% | 16 | 0 | 310.8 | 272.0 | 582.8 |
| 19 | 17.1 | 18.0 | 0 | 102 | 86.44% | 16 | 0 | 310.8 | 288.0 | 598.8 |
| 20 | 18.1 | 19.0 | 0 | 102 | 86.44% | 16 | 0 | 310.8 | 304.0 | 614.8 |
| 21 | 19.1 | 20.0 | 0 | 102 | 86.44% | 16 | 0 | 310.8 | 320.0 | 630.8 |
| 22 | 20.1 | 21.0 | 1 | 103 | 87.29% | 16 | 21 | 331.8 | 315.0 | 646.8 |
| 23 | 21.1 | 22.0 | 0 | 103 | 87.29% | 15 | 0 | 331.8 | 330.0 | 661.8 |
| 24 | 22.1 | 23.0 | 0 | 103 | 87.29% | 15 | 0 | 331.8 | 345.0 | 676.8 |
| 25 | 23.1 | 24.0 | 0 | 103 | 87.29% | 15 | 0 | 331.8 | 360.0 | 691.8 |
| 26 | 24.1 | 25.0 | 1 | 104 | 88.14% | 15 | 24.5 | 356.3 | 350.0 | 706.3 |
| 27 | 25.1 | 26.0 | 0 | 104 | 88.14% | 14 | 0 | 356.3 | 364.0 | 720.3 |
| 28 | 26.1 | 27.0 | 0 | 104 | 88.14% | 14 | 0 | 356.3 | 378.0 | 734.3 |
| 29 | 27.1 | 28.0 | 1 | 105 | 88.98% | 14 | 27.4 | 383.7 | 364.0 | 747.7 |
| 30 | 28.1 | 29.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 377.0 | 760.7 |
| 31 | 29.1 | 30.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 390.0 | 773.7 |
| 32 | 30.1 | 31.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 403.0 | 786.7 |
| 33 | 31.1 | 32.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 416.0 | 799.7 |
| 34 | 32.1 | 33.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 429.0 | 812.7 |
| 35 | 33.1 | 34.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 442.0 | 825.7 |
| 36 | 34.1 | 35.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 455.0 | 838.7 |
| 37 | 35.1 | 36.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 468.0 | 851.7 |
| 38 | 36.1 | 37.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 481.0 | 864.7 |
| 39 | 37.1 | 38.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 494.0 | 877.7 |
| 40 | 38.1 | 39.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 507.0 | 890.7 |
| 41 | 39.1 | 40.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 520.0 | 903.7 |
| 42 | 40.1 | 41.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 533.0 | 916.7 |
| 43 | 41.1 | 42.0 | 0 | 105 | 88.98% | 13 | 0 | 383.7 | 546.0 | 929.7 |
| 44 | 42.1 | 43.0 | 1 | 106 | 89.83% | 13 | 42.3 | 426.0 | 516.0 | 942.0 |
| 45 | 43.1 | 44.0 | 1 | 107 | 90.68% | 12 | 43.8 | 469.8 | 484.0 | 953.8 |
| 46 | 44.1 | 45.0 | 0 | 107 | 90.68% | 11 | 0 | 469.8 | 495.0 | 964.8 |
| 47 | 45.1 | 46.0 | 1 | 108 | 91.53% | 11 | 45.7 | 515.5 | 460.0 | 975.5 |
| 48 | 46.1 | 47.0 | 1 | 109 | 92.37% | 10 | 46.7 | 562.2 | 423.0 | 985.2 |
| 49 | 47.1 | 48.0 | 0 | 109 | 92.37% | 9 | 0 | 562.2 | 432.0 | 994.2 |
| 50 | 48.1 | 49.0 | 0 | 109 | 92.37% | 9 | 0 | 562.2 | 441.0 | 1,003.2 |
| 51 | 49.1 | 50.0 | 0 | 109 | 92.37% | 9 | 0 | 562.2 | 450.0 | 1,012.2 |
| 52 | 50.1 | 55.0 | 0 | 109 | 92.37% | 9 | 0 | 562.2 | 495.0 | 1,057.2 |
| 53 | 55.1 | 60.0 | 3 | 112 | 94.92% | 9 | 173.8 | 736.0 | 360.0 | 1,096.0 |
| 54 | 60.1 | 65.0 | 2 | 114 | 96.61% | 6 | 123 | 859.0 | 260.0 | 1,119.0 |
| 55 | 65.1 | 67.0 | 0 | 114 | 96.61% | 4 | 0 | 859.0 | 268.0 | 1,127.0 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 0 | 114 | 96.61% | 4 | 0 | 859.0 | 280.0 | 1,139.0 |
| 2 | 70.1 | 75.0 | 0 | 114 | 96.61% | 4 | 0 | 859.0 | 300.0 | 1,159.0 |
| 3 | 75.1 | 80.0 | 1 | 115 | 97.46% | 4 | 78 | 937.0 | 240.0 | 1,177.0 |
| 4 | 80.1 | 85.0 | 1 | 116 | 98.31% | 3 | 84 | 1,021.0 | 170.0 | 1,191.0 |
| 5 | 85.1 | 90.0 | 0 | 116 | 98.31% | 2 | 0 | 1,021.0 | 180.0 | 1,201.0 |
| 6 | 90.1 | 95.0 | 1 | 117 | 99.15% | 2 | 91.1 | 1,112.1 | 95.0 | 1,207.1 |
| 7 | 95.1 | 100.0 | 0 | 117 | 99.15% | 1 | 0 | 1,112.1 | 100.0 | 1,212.1 |
| 8 | 100.1 | 105.0 | 0 | 117 | 99.15% | 1 | 0 | 1,112.1 | 105.0 | 1,217.1 |
| 9 | 105.1 | 110.0 | 0 | 117 | 99.15% | 1 | 0 | 1,112.1 | 110.0 | 1,222.1 |
| 10 | 110.1 | 115.0 | 0 | 117 | 99.15% | 1 | 0 | 1,112.1 | 115.0 | 1,227.1 |
| 11 | 115.1 | 120.0 | 1 | 118 | 100.00% | 1 | 117.1 | 1,229.2 | - | 1,229.2 |
| 12 | 120.1 | 125.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 13 | 125.1 | 130.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 14 | 130.1 | 135.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 15 | 135.1 | 140.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 16 | 140.1 | 145.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 17 | 145.1 | 150.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 18 | 150.1 | 155.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 19 | 155.1 | 160.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 20 | 160.1 | 165.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 21 | 165.1 | 170.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 22 | 170.1 | 175.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 23 | 175.1 | 180.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 24 | 180.1 | 185.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 25 | 185.1 | 190.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 26 | 190.1 | 195.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 27 | 195.1 | 200.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 28 | 200.1 | 205.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 29 | 205.1 | 210.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 30 | 210.1 | 215.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 31 | 215.1 | 220.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 32 | 220.1 | 225.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 33 | 225.1 | 230.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 34 | 230.1 | 235.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 35 | 235.1 | 240.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 36 | 240.1 | 245.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 37 | 245.1 | 250.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 38 | 250.1 | 255.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 39 | 255.1 | 260.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 40 | 260.1 | 265.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 41 | 265.1 | 270.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 42 | 270.1 | 275.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 43 | 275.1 | 280.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 44 | 280.1 | 285.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 45 | 285.1 | 290.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 46 | 290.1 | 295.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 47 | 295.1 | 300.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 48 | 300.1 | 310.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 49 | 310.1 | 320.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 50 | 320.1 | 330.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 51 | 330.1 | 340.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 52 | 340.1 | 350.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 53 | 350.1 | 360.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 54 | 360.1 | 370.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 55 | 370.1 | 380.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 2 | 390.1 | 400.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 3 | 400.1 | 410.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 4 | 410.1 | 420.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 5 | 420.1 | 430.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 6 | 430.1 | 440.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 7 | 440.1 | 450.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 8 | 450.1 | 460.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 9 | 460.1 | 470.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 10 | 470.1 | 480.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 11 | 480.1 | 490.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 12 | 490.1 | 500.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 13 | 500.1 | 550.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 14 | 550.1 | 600.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 15 | 600.1 | 650.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 16 | 650.1 | 700.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 17 | 700.1 | 750.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 18 | 750.1 | 99,999.0 | 0 | 118 | 100.00% | - | 0 | 1,229.2 | - | 1,229.2 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 118 | 118 | 100.00% | 118 | 1,229.2 | 1,229.2 | | 1,229.2 |
| 21 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 773.7 | $ 2,207 | | |
| Rate Tier Two | | | | 455.5 | 1,624 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 9.8 | 10,417 | 1,857 | 1,229.2 | $ 3,832 | $ 5,440 | $ 9,271 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 749.8 | $ 2,139 | | |
| Rate Tier Two | | | | 455.5 | 1,624 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 10 | 10,417 | 1,857.1 | 1,205.3 | $ 3,764 | $ 5,334 | $ 9,098 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 879.8 | $ 3,176 | | |
| Rate Tier Two | | | | 291.1 | 1,314 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 9.6 | 10,120 | 1,857 | 1,171.0 | $ 4,490 | $ 6,653 | $ 11,144 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 16 | 16 | 8.94% | 179 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 54 | 70 | 39.11% | 163 | 68.7 | 68.7 | 545.0 | 613.7 |
| 3 | 5.1 | 10.0 | 13 | 83 | 46.37% | 109 | 97.5 | 166.2 | 960.0 | 1,126.2 |
| 4 | 10.1 | 15.0 | 18 | 101 | 56.42% | 96 | 231 | 397.2 | 1,170.0 | 1,567.2 |
| 5 | 15.1 | 20.0 | 8 | 109 | 60.89% | 78 | 139.2 | 536.4 | 1,400.0 | 1,936.4 |
| 6 | 20.1 | 25.0 | 6 | 115 | 64.25% | 70 | 132.5 | 668.9 | 1,600.0 | 2,268.9 |
| 7 | 25.1 | 30.0 | 7 | 122 | 68.16% | 64 | 192.9 | 861.8 | 1,710.0 | 2,571.8 |
| 8 | 30.1 | 35.0 | 11 | 133 | 74.30% | 57 | 354 | 1,215.8 | 1,610.0 | 2,825.8 |
| 9 | 35.1 | 40.0 | 5 | 138 | 77.09% | 46 | 186.7 | 1,402.5 | 1,640.0 | 3,042.5 |
| 10 | 40.1 | 45.0 | 4 | 142 | 79.33% | 41 | 165.1 | 1,567.6 | 1,665.0 | 3,232.6 |
| 11 | 45.1 | 50.0 | 4 | 146 | 81.56% | 37 | 185.9 | 1,753.5 | 1,650.0 | 3,403.5 |
| 12 | 50.1 | 55.0 | 6 | 152 | 84.92% | 33 | 319.1 | 2,072.6 | 1,485.0 | 3,557.6 |
| 13 | 55.1 | 60.0 | 6 | 158 | 88.27% | 27 | 343.9 | 2,416.5 | 1,260.0 | 3,676.5 |
| 14 | 60.1 | 65.0 | 2 | 160 | 89.39% | 21 | 123 | 2,539.5 | 1,235.0 | 3,774.5 |
| 15 | 65.1 | 70.0 | 2 | 162 | 90.50% | 19 | 132.6 | 2,672.1 | 1,190.0 | 3,862.1 |
| 16 | 70.1 | 74.0 | 1 | 163 | 91.06% | 17 | 71.1 | 2,743.2 | 1,184.0 | 3,927.2 |
| 17 | 74.1 | 75.0 | 0 | 163 | 91.06% | 16 | 0 | 2,743.2 | 1,200.0 | 3,943.2 |
| 18 | 75.1 | 80.0 | 0 | 163 | 91.06% | 16 | 0 | 2,743.2 | 1,280.0 | 4,023.2 |
| 19 | 80.1 | 85.0 | 0 | 163 | 91.06% | 16 | 0 | 2,743.2 | 1,360.0 | 4,103.2 |
| 20 | 85.1 | 90.0 | 2 | 165 | 92.18% | 16 | 176 | 2,919.2 | 1,260.0 | 4,179.2 |
| 21 | 90.1 | 95.0 | 0 | 165 | 92.18% | 14 | 0 | 2,919.2 | 1,330.0 | 4,249.2 |
| 22 | 95.1 | 100.0 | 2 | 167 | 93.30% | 14 | 194 | 3,113.2 | 1,200.0 | 4,313.2 |
| 23 | 100.1 | 110.0 | 1 | 168 | 93.85% | 12 | 105.2 | 3,218.4 | 1,210.0 | 4,428.4 |
| 24 | 110.1 | 125.0 | 0 | 168 | 93.85% | 11 | 0 | 3,218.4 | 1,375.0 | 4,593.4 |
| 25 | 125.1 | 130.0 | 0 | 168 | 93.85% | 11 | 0 | 3,218.4 | 1,430.0 | 4,648.4 |
| 26 | 130.1 | 139.0 | 1 | 169 | 94.41% | 11 | 134.7 | 3,353.1 | 1,390.0 | 4,743.1 |
| 27 | 139.1 | 150.0 | 2 | 171 | 95.53% | 10 | 283.3 | 3,636.4 | 1,200.0 | 4,836.4 |
| 28 | 150.1 | 160.0 | 0 | 171 | 95.53% | 8 | 0 | 3,636.4 | 1,280.0 | 4,916.4 |
| 29 | 160.1 | 170.0 | 0 | 171 | 95.53% | 8 | 0 | 3,636.4 | 1,360.0 | 4,996.4 |
| 30 | 170.1 | 183.0 | 1 | 172 | 96.09% | 8 | 180.9 | 3,817.3 | 1,281.0 | 5,098.3 |
| 31 | 183.1 | 190.0 | 0 | 172 | 96.09% | 7 | 0 | 3,817.3 | 1,330.0 | 5,147.3 |
| 32 | 190.1 | 200.0 | 1 | 173 | 96.65% | 7 | 198.4 | 4,015.7 | 1,200.0 | 5,215.7 |
| 33 | 200.1 | 210.0 | 0 | 173 | 96.65% | 6 | 0 | 4,015.7 | 1,260.0 | 5,275.7 |
| 34 | 210.1 | 220.0 | 1 | 174 | 97.21% | 6 | 214.7 | 4,230.4 | 1,100.0 | 5,330.4 |
| 35 | 220.1 | 230.0 | 0 | 174 | 97.21% | 5 | 0 | 4,230.4 | 1,150.0 | 5,380.4 |
| 36 | 230.1 | 240.0 | 1 | 175 | 97.77% | 5 | 233.6 | 4,464.0 | 960.0 | 5,424.0 |
| 37 | 240.1 | 250.0 | 0 | 175 | 97.77% | 4 | 0 | 4,464.0 | 1,000.0 | 5,464.0 |
| 38 | 250.1 | 258.0 | 0 | 175 | 97.77% | 4 | 0 | 4,464.0 | 1,032.0 | 5,496.0 |
| 39 | 258.1 | 260.0 | 0 | 175 | 97.77% | 4 | 0 | 4,464.0 | 1,040.0 | 5,504.0 |
| 40 | 260.1 | 270.0 | 1 | 176 | 98.32% | 4 | 260.2 | 4,724.2 | 810.0 | 5,534.2 |
| 41 | 270.1 | 275.0 | 0 | 176 | 98.32% | 3 | 0 | 4,724.2 | 825.0 | 5,549.2 |
| 42 | 275.1 | 280.0 | 0 | 176 | 98.32% | 3 | 0 | 4,724.2 | 840.0 | 5,564.2 |
| 43 | 280.1 | 289.0 | 1 | 177 | 98.88% | 3 | 284.9 | 5,009.1 | 578.0 | 5,587.1 |
| 44 | 289.1 | 290.0 | 0 | 177 | 98.88% | 2 | 0 | 5,009.1 | 580.0 | 5,589.1 |
| 45 | 290.1 | 296.0 | 0 | 177 | 98.88% | 2 | 0 | 5,009.1 | 592.0 | 5,601.1 |
| 46 | 296.1 | 298.0 | 0 | 177 | 98.88% | 2 | 0 | 5,009.1 | 596.0 | 5,605.1 |
| 47 | 298.1 | 299.0 | 0 | 177 | 98.88% | 2 | 0 | 5,009.1 | 598.0 | 5,607.1 |
| 48 | 299.1 | 303.0 | 0 | 177 | 98.88% | 2 | 0 | 5,009.1 | 606.0 | 5,615.1 |
| 49 | 303.1 | 316.0 | 1 | 178 | 99.44% | 2 | 310.8 | 5,319.9 | 316.0 | 5,635.9 |
| 50 | 316.1 | 325.0 | 0 | 178 | 99.44% | 1 | 0 | 5,319.9 | 325.0 | 5,644.9 |
| 51 | 325.1 | 350.0 | 0 | 178 | 99.44% | 1 | 0 | 5,319.9 | 350.0 | 5,669.9 |
| 52 | 350.1 | 375.0 | 1 | 179 | 100.00% | 1 | 355.7 | 5,675.6 | - | 5,675.6 |
| 53 | 375.1 | 400.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 54 | 400.1 | 401.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 55 | 401.1 | 410.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 2 | 420.1 | 425.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 3 | 425.1 | 450.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 4 | 450.1 | 475.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 5 | 475.1 | 500.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 6 | 500.1 | 525.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 7 | 525.1 | 550.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 8 | 550.1 | 552.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 9 | 552.1 | 568.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 10 | 568.1 | 575.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 11 | 575.1 | 600.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 12 | 600.1 | 625.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 13 | 625.1 | 650.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 14 | 650.1 | 667.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 15 | 667.1 | 675.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 16 | 675.1 | 700.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 17 | 700.1 | 750.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 18 | 750.1 | 800.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 19 | 800.1 | 850.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 20 | 850.1 | 900.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 21 | 900.1 | 950.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 22 | 950.1 | 1,000.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 23 | 1,000.1 | 1,050.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 24 | 1,050.1 | 1,100.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 25 | 1,100.1 | 1,150.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 26 | 1,150.1 | 1,200.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 27 | 1,200.1 | 1,250.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 28 | 1,250.1 | 1,300.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 29 | 1,300.1 | 1,350.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 30 | 1,350.1 | 1,400.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 31 | 1,400.1 | 1,450.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 32 | 1,450.1 | 1,500.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 33 | 1,500.1 | 1,550.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 34 | 1,550.1 | 1,600.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 35 | 1,600.1 | 1,650.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 36 | 1,650.1 | 1,700.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 37 | 1,700.1 | 1,750.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 38 | 1,750.1 | 1,800.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 39 | 1,800.1 | 1,850.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 40 | 1,850.1 | 1,900.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 41 | 1,900.1 | 1,950.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 42 | 1,950.1 | 2,000.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 43 | 2,000.1 | 2,100.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 44 | 2,100.1 | 2,200.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 45 | 2,200.1 | 2,300.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 46 | 2,300.1 | 2,400.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 47 | 2,400.1 | 2,500.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 48 | 2,500.1 | 2,600.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 49 | 2,600.1 | 2,700.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 50 | 2,700.1 | 2,800.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 51 | 2,800.1 | 2,900.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 52 | 2,900.1 | 3,000.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 53 | 3,000.1 | 3,100.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 54 | 3,100.1 | 3,200.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 55 | 3,200.1 | 3,300.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 2 | 3,400.1 | 3,500.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 3 | 3,500.1 | 3,600.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 4 | 3,600.1 | 3,700.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 5 | 3,700.1 | 3,800.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 6 | 3,800.1 | 3,900.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 7 | 3,900.1 | 4,000.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 8 | 4,000.1 | 4,100.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 9 | 4,100.1 | 4,200.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 10 | 4,200.1 | 4,300.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 11 | 4,300.1 | 4,400.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 12 | 4,400.1 | 4,500.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 13 | 4,500.1 | 4,600.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 14 | 4,600.1 | 4,700.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 15 | 4,700.1 | 4,800.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 16 | 4,800.1 | 4,900.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 17 | 4,900.1 | 5,000.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 18 | 5,000.1 | 99,999.0 | 0 | 179 | 100.00% | - | 0 | 5,675.6 | - | 5,675.6 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 179 | 179 | 100.00% | 179 | 5,675.6 | 5,675.6 | | 5,675.6 |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,313.2 | $ 12,304 | | |
| Rate Tier Two | | | | 1,362.4 | 4,859 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 14.9 | 31,707 | 11,806 | 5,675.6 | $ 17,163 | $ 26,406 | $ 43,569 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,203.1 | $ 11,990 | | |
| Rate Tier Two | | | | 1,362.4 | 4,859 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 15 | 31,707 | 11,805.6 | 5,565.5 | $ 16,849 | $ 25,894 | $ 42,742 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,483.3 | $ 16,186 | | |
| Rate Tier Two | | | | 923.6 | 4,168 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 14.6 | 30,804 | 11,806 | 5,406.8 | $ 20,354 | $ 32,297 | $ 52,651 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 12 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | 12 | 0 | - | 60.0 | 60.0 |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | 12 | 0 | - | 120.0 | 120.0 |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | 12 | 0 | - | 180.0 | 180.0 |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | 12 | 0 | - | 240.0 | 240.0 |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | 12 | 0 | - | 300.0 | 300.0 |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | 12 | 0 | - | 360.0 | 360.0 |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | 12 | 0 | - | 420.0 | 420.0 |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | 12 | 0 | - | 480.0 | 480.0 |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | 12 | 0 | - | 540.0 | 540.0 |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | 12 | 0 | - | 600.0 | 600.0 |
| 12 | 50.1 | 55.0 | 1 | 1 | 8.33% | 12 | 51.1 | 51.1 | 605.0 | 656.1 |
| 13 | 55.1 | 60.0 | 0 | 1 | 8.33% | 11 | 0 | 51.1 | 660.0 | 711.1 |
| 14 | 60.1 | 65.0 | 1 | 2 | 16.67% | 11 | 62.8 | 113.9 | 650.0 | 763.9 |
| 15 | 65.1 | 70.0 | 0 | 2 | 16.67% | 10 | 0 | 113.9 | 700.0 | 813.9 |
| 16 | 70.1 | 74.0 | 0 | 2 | 16.67% | 10 | 0 | 113.9 | 740.0 | 853.9 |
| 17 | 74.1 | 75.0 | 0 | 2 | 16.67% | 10 | 0 | 113.9 | 750.0 | 863.9 |
| 18 | 75.1 | 80.0 | 1 | 3 | 25.00% | 10 | 76.9 | 190.8 | 720.0 | 910.8 |
| 19 | 80.1 | 85.0 | 0 | 3 | 25.00% | 9 | 0 | 190.8 | 765.0 | 955.8 |
| 20 | 85.1 | 90.0 | 0 | 3 | 25.00% | 9 | 0 | 190.8 | 810.0 | 1,000.8 |
| 21 | 90.1 | 100.0 | 0 | 3 | 25.00% | 9 | 0 | 190.8 | 900.0 | 1,090.8 |
| 22 | 100.1 | 110.0 | 0 | 3 | 25.00% | 9 | 0 | 190.8 | 990.0 | 1,180.8 |
| 23 | 110.1 | 125.0 | 2 | 5 | 41.67% | 9 | 239.9 | 430.7 | 875.0 | 1,305.7 |
| 24 | 125.1 | 130.0 | 0 | 5 | 41.67% | 7 | 0 | 430.7 | 910.0 | 1,340.7 |
| 25 | 130.1 | 139.0 | 1 | 6 | 50.00% | 7 | 134.9 | 565.6 | 834.0 | 1,399.6 |
| 26 | 139.1 | 150.0 | 0 | 6 | 50.00% | 6 | 0 | 565.6 | 900.0 | 1,465.6 |
| 27 | 150.1 | 160.0 | 1 | 7 | 58.33% | 6 | 151.6 | 717.2 | 800.0 | 1,517.2 |
| 28 | 160.1 | 165.0 | 0 | 7 | 58.33% | 5 | 0 | 717.2 | 825.0 | 1,542.2 |
| 29 | 165.1 | 170.0 | 0 | 7 | 58.33% | 5 | 0 | 717.2 | 850.0 | 1,567.2 |
| 30 | 170.1 | 175.0 | 0 | 7 | 58.33% | 5 | 0 | 717.2 | 875.0 | 1,592.2 |
| 31 | 175.1 | 190.0 | 1 | 8 | 66.67% | 5 | 184.8 | 902.0 | 760.0 | 1,662.0 |
| 32 | 190.1 | 200.0 | 1 | 9 | 75.00% | 4 | 191.2 | 1,093.2 | 600.0 | 1,693.2 |
| 33 | 200.1 | 210.0 | 1 | 10 | 83.33% | 3 | 207.9 | 1,301.1 | 420.0 | 1,721.1 |
| 34 | 210.1 | 220.0 | 0 | 10 | 83.33% | 2 | 0 | 1,301.1 | 440.0 | 1,741.1 |
| 35 | 220.1 | 230.0 | 0 | 10 | 83.33% | 2 | 0 | 1,301.1 | 460.0 | 1,761.1 |
| 36 | 230.1 | 240.0 | 1 | 11 | 91.67% | 2 | 230.1 | 1,531.2 | 240.0 | 1,771.2 |
| 37 | 240.1 | 250.0 | 0 | 11 | 91.67% | 1 | 0 | 1,531.2 | 250.0 | 1,781.2 |
| 38 | 250.1 | 258.0 | 0 | 11 | 91.67% | 1 | 0 | 1,531.2 | 258.0 | 1,789.2 |
| 39 | 258.1 | 260.0 | 0 | 11 | 91.67% | 1 | 0 | 1,531.2 | 260.0 | 1,791.2 |
| 40 | 260.1 | 270.0 | 0 | 11 | 91.67% | 1 | 0 | 1,531.2 | 270.0 | 1,801.2 |
| 41 | 270.1 | 275.0 | 0 | 11 | 91.67% | 1 | 0 | 1,531.2 | 275.0 | 1,806.2 |
| 42 | 275.1 | 280.0 | 1 | 12 | 100.00% | 1 | 279.6 | 1,810.8 | - | 1,810.8 |
| 43 | 280.1 | 289.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 44 | 289.1 | 290.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 45 | 290.1 | 296.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 46 | 296.1 | 298.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 47 | 298.1 | 299.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 48 | 299.1 | 303.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 49 | 303.1 | 316.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 50 | 316.1 | 325.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 51 | 325.1 | 350.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 52 | 350.1 | 375.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 53 | 375.1 | 400.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 54 | 400.1 | 401.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 55 | 401.1 | 410.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 2 | 420.1 | 425.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 3 | 425.1 | 450.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 4 | 450.1 | 475.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 5 | 475.1 | 500.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 6 | 500.1 | 525.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 7 | 525.1 | 550.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 8 | 550.1 | 552.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 9 | 552.1 | 568.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 10 | 568.1 | 575.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 11 | 575.1 | 600.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 12 | 600.1 | 625.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 13 | 625.1 | 650.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 14 | 650.1 | 667.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 15 | 667.1 | 675.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 16 | 675.1 | 700.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 17 | 700.1 | 750.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 18 | 750.1 | 800.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 19 | 800.1 | 850.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 20 | 850.1 | 900.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 21 | 900.1 | 950.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 22 | 950.1 | 1,000.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 23 | 1,000.1 | 1,050.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 24 | 1,050.1 | 1,100.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 25 | 1,100.1 | 1,150.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 26 | 1,150.1 | 1,200.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 27 | 1,200.1 | 1,250.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 28 | 1,250.1 | 1,300.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 29 | 1,300.1 | 1,350.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 30 | 1,350.1 | 1,400.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 31 | 1,400.1 | 1,450.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 32 | 1,450.1 | 1,500.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 33 | 1,500.1 | 1,550.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 34 | 1,550.1 | 1,600.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 35 | 1,600.1 | 1,650.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 36 | 1,650.1 | 1,700.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 37 | 1,700.1 | 1,750.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 38 | 1,750.1 | 1,800.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 39 | 1,800.1 | 1,850.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 40 | 1,850.1 | 1,900.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 41 | 1,900.1 | 1,950.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 42 | 1,950.1 | 2,000.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 43 | 2,000.1 | 2,100.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 44 | 2,100.1 | 2,200.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 45 | 2,200.1 | 2,300.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 46 | 2,300.1 | 2,400.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 47 | 2,400.1 | 2,500.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 48 | 2,500.1 | 2,600.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 49 | 2,600.1 | 2,700.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 50 | 2,700.1 | 2,800.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 51 | 2,800.1 | 2,900.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 52 | 2,900.1 | 3,000.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 53 | 3,000.1 | 3,100.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 54 | 3,100.1 | 3,200.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 55 | 3,200.1 | 3,300.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 2 | 3,400.1 | 3,500.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 3 | 3,500.1 | 3,600.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 4 | 3,600.1 | 3,700.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 5 | 3,700.1 | 3,800.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 6 | 3,800.1 | 3,900.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 7 | 3,900.1 | 4,000.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 8 | 4,000.1 | 4,100.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 9 | 4,100.1 | 4,200.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 10 | 4,200.1 | 4,300.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 11 | 4,300.1 | 4,400.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 12 | 4,400.1 | 4,500.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 13 | 4,500.1 | 4,600.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 14 | 4,600.1 | 4,700.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 15 | 4,700.1 | 4,800.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 16 | 4,800.1 | 4,900.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 17 | 4,900.1 | 5,000.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 18 | 5,000.1 | 99,999.0 | 0 | 12 | 100.00% | - | 0 | 1,810.8 | - | 1,810.8 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | 1,810.8 | 1,810.8 | | 1,810.8 |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | Rate Tier One | | | | 1,806.2 | $ 5,153 | | |
| 28 | Rate Tier Two | | | | 4.6 | 16 | | |
| 29 | Rate Tier Three | | | | - | - | | |
| 30 | Totals | 1.0 | 150,900 | 139,000 | 1,810.8 | $ 5,169 | $ 3,540 | $ 8,709 |
| 31 | | | | | | | | |
| 32 | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | Rate Tier One | | | | 1,771.1 | $ 5,052 | | |
| 38 | Rate Tier Two | | | | 4.6 | 16 | | |
| 39 | Rate Tier Three | | | | - | - | | |
| 40 | Totals | 1 | 150,900 | 139,000.0 | 1,775.7 | $ 5,069 | $ 3,472 | $ 8,540 |
| 41 | | | | | | | | |
| 42 | | | | | | | | |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 43 | | | | | | | | |
| 44 | | | | | | | | |
| 45 | | | | | | | | |
| 46 | | | | | | | | |
| 47 | Rate Tier One | | | | 1,725.1 | $ 6,228 | | |
| 48 | Rate Tier Two | | | | - | - | | |
| 49 | Rate Tier Three | | | | - | - | | |
| 50 | Totals | 1.0 | 146,599 | 139,000 | 1,725.1 | $ 6,228 | $ 4,330 | $ 10,558 |
| 51 | | | | | | | | |
| 52 | | | | | | | | |
| 53 | | | | | | | | |
| 54 | | | | | | | | |
| 55 | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills Number of Bills by Block | [D] Bills No. Up to & Including Block | [E] Bills % of Total | [F] Bills Number of Bills Including & Through Block | [G] Use Total Use of Bills Stopping in Block | [H] Use Cum. Use of Bills Stopping in Block | [I] Use Total Use to Block of all Bills Through Block | [J] Use Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 450.1 | 474.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 474.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 475.1 | 487.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 487.1 | 493.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 494.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 900.1 | 917.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 917.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,050.1 | 1,062.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,062.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,517.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,517.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 410.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 650.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 700.1 | 725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 725.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 750.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 775.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 900.1 | 925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 925.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,000.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 1,002.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 1,050.1 | 1,062.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 1,062.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,850.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 2,100.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 2,160.1 | 2,162.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,162.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,300.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,359.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,517.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,517.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 5,000.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 5,500.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 6,000.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 6,500.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 7,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 410.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 650.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 700.1 | 725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 725.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 750.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 775.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 900.1 | 929.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 929.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,300.1 | 1,310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,310.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,600.1 | 1,620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,620.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 2,100.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,300.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,359.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 3,000.1 | 3,055.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 3,055.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,400.1 | 3,483.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,483.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,800.1 | 3,817.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,817.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 5,000.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 5,500.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 6,000.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 6,500.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 7,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 27 | Rate Tier One | | | | - | $ - | | |
| 28 | Rate Tier Two | | | | - | - | | |
| 29 | Rate Tier Three | | | | - | - | | |
| 30 | Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 37 | Rate Tier One | | | | - | $ - | | |
| 38 | Rate Tier Two | | | | - | - | | |
| 39 | Rate Tier Three | | | | - | - | | |
| 40 | Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 47 | Rate Tier One | | | | - | $ - | | |
| 48 | Rate Tier Two | | | | - | - | | |
| 49 | Rate Tier Three | | | | - | - | | |
| 50 | Totals | - | - | - | - | $ - | $ - | $ - |

(Continued)

| | |
|---|---|
| Meter Size: | 8 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,475.21 |
| Tier One Breakover (M Gal): | 1,500 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.8527 |
| Tier Two Rate: | $ 3.5663 |
| Tier Three Rate: | $ 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 10 - Inch |
| Class: | Commercial |
| Basic Service Charge: | $ 2,120.61 |
| Tier One Breakover (M Gal): | 2,225 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.8527 |
| Tier Two Rate: | $ 3.5663 |
| Tier Three Rate: | $ 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 2,120.61 |
| Tier One Breakover (M Gal): | 2,225 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.8527 |
| Tier Two Rate: | $ 3.5663 |
| Tier Three Rate: | $ 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1.1 | 2.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 2.1 | 3.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3.1 | 4.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 4.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 5.1 | 6.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 6.1 | 7.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 7.1 | 8.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 8.1 | 9.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 9.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 10.1 | 11.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 11.1 | 12.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 12.1 | 13.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 13.1 | 14.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 14.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 15.1 | 16.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 16.1 | 17.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 17.1 | 18.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 18.1 | 19.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 19.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 20.1 | 21.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 21.1 | 22.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 22.1 | 23.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 23.1 | 24.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 24.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 25.1 | 26.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 26.1 | 27.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 27.1 | 28.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 28.1 | 29.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 29.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 30.1 | 31.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 31.1 | 32.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 32.1 | 33.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 33.1 | 34.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 34.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 35.1 | 36.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 36.1 | 37.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 37.1 | 38.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 38.1 | 39.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 39.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 40.1 | 41.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 41.1 | 42.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 42.1 | 43.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 43.1 | 44.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 44.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 45.1 | 46.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 46.1 | 47.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 47.1 | 48.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 48.1 | 49.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 49.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 100.1 | 105.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 105.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 110.1 | 115.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 115.1 | 120.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 120.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 130.1 | 135.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 135.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 140.1 | 145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 145.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 150.1 | 155.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 155.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 175.1 | 180.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 180.1 | 185.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 185.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 190.1 | 195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 195.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 200.1 | 205.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 205.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 210.1 | 215.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 215.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 220.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 225.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 230.1 | 235.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 235.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 240.1 | 245.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 245.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 255.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 255.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 260.1 | 265.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 265.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 285.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 285.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 295.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 295.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 300.1 | 310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 310.1 | 320.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 320.1 | 330.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 330.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 360.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 360.1 | 370.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 370.1 | 380.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 380.1 | 390.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 420.1 | 430.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 430.1 | 440.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 440.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 450.1 | 460.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 460.1 | 470.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 470.1 | 480.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 480.1 | 490.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 490.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 500.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 550.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 600.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 650.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 800.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 12 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 0 | - | 0.00% | 12 | 0 | - | 12.0 | 12.0 |
| 3 | 1.1 | 2.0 | 2 | 2 | 16.67% | 12 | 2.9 | 2.9 | 20.0 | 22.9 |
| 4 | 2.1 | 3.0 | 1 | 3 | 25.00% | 10 | 2.7 | 5.6 | 27.0 | 32.6 |
| 5 | 3.1 | 4.0 | 1 | 4 | 33.33% | 9 | 3.2 | 8.8 | 32.0 | 40.8 |
| 6 | 4.1 | 5.0 | 0 | 4 | 33.33% | 8 | 0 | 8.8 | 40.0 | 48.8 |
| 7 | 5.1 | 6.0 | 0 | 4 | 33.33% | 8 | 0 | 8.8 | 48.0 | 56.8 |
| 8 | 6.1 | 7.0 | 1 | 5 | 41.67% | 8 | 6.9 | 15.7 | 49.0 | 64.7 |
| 9 | 7.1 | 8.0 | 0 | 5 | 41.67% | 7 | 0 | 15.7 | 56.0 | 71.7 |
| 10 | 8.1 | 9.0 | 0 | 5 | 41.67% | 7 | 0 | 15.7 | 63.0 | 78.7 |
| 11 | 9.1 | 10.0 | 0 | 5 | 41.67% | 7 | 0 | 15.7 | 70.0 | 85.7 |
| 12 | 10.1 | 11.0 | 1 | 6 | 50.00% | 7 | 10.7 | 26.4 | 66.0 | 92.4 |
| 13 | 11.1 | 12.0 | 0 | 6 | 50.00% | 6 | 0 | 26.4 | 72.0 | 98.4 |
| 14 | 12.1 | 13.0 | 1 | 7 | 58.33% | 6 | 12.4 | 38.8 | 65.0 | 103.8 |
| 15 | 13.1 | 14.0 | 1 | 8 | 66.67% | 5 | 13.1 | 51.9 | 56.0 | 107.9 |
| 16 | 14.1 | 15.0 | 0 | 8 | 66.67% | 4 | 0 | 51.9 | 60.0 | 111.9 |
| 17 | 15.1 | 16.0 | 0 | 8 | 66.67% | 4 | 0 | 51.9 | 64.0 | 115.9 |
| 18 | 16.1 | 17.0 | 1 | 9 | 75.00% | 4 | 16.8 | 68.7 | 51.0 | 119.7 |
| 19 | 17.1 | 18.0 | 0 | 9 | 75.00% | 3 | 0 | 68.7 | 54.0 | 122.7 |
| 20 | 18.1 | 19.0 | 0 | 9 | 75.00% | 3 | 0 | 68.7 | 57.0 | 125.7 |
| 21 | 19.1 | 20.0 | 0 | 9 | 75.00% | 3 | 0 | 68.7 | 60.0 | 128.7 |
| 22 | 20.1 | 21.0 | 0 | 9 | 75.00% | 3 | 0 | 68.7 | 63.0 | 131.7 |
| 23 | 21.1 | 22.0 | 1 | 10 | 83.33% | 3 | 21.1 | 89.8 | 44.0 | 133.8 |
| 24 | 22.1 | 23.0 | 1 | 11 | 91.67% | 2 | 23 | 112.8 | 23.0 | 135.8 |
| 25 | 23.1 | 24.0 | 1 | 12 | 100.00% | 1 | 23.8 | 136.6 | - | 136.6 |
| 26 | 24.1 | 25.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 27 | 25.1 | 26.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 28 | 26.1 | 27.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 29 | 27.1 | 28.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 30 | 28.1 | 29.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 31 | 29.1 | 30.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 32 | 30.1 | 31.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 33 | 31.1 | 32.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 34 | 32.1 | 33.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 35 | 33.1 | 34.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 36 | 34.1 | 35.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 37 | 35.1 | 36.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 38 | 36.1 | 37.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 39 | 37.1 | 38.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 40 | 38.1 | 39.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 41 | 39.1 | 40.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 42 | 40.1 | 41.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 43 | 41.1 | 42.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 44 | 42.1 | 43.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 45 | 43.1 | 44.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 46 | 44.1 | 45.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 47 | 45.1 | 46.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 48 | 46.1 | 47.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 49 | 47.1 | 48.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 50 | 48.1 | 49.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 51 | 49.1 | 50.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 52 | 50.1 | 55.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 53 | 55.1 | 60.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 54 | 60.1 | 65.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 55 | 65.1 | 67.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills Number of Bills by Block | [D] Bills No. Up to & Including Block | [E] Bills % of Total | [F] Bills Number of Bills Including & Through Block | [G] Use Total Use of Bills Stopping in Block | [H] Use Cum. Use of Bills Stopping in Block | [I] Use Total Use to Block of all Bills Through Block | [J] Use Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 2 | 70.1 | 75.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 3 | 75.1 | 80.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 4 | 80.1 | 85.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 5 | 85.1 | 90.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 6 | 90.1 | 95.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 7 | 95.1 | 100.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 8 | 100.1 | 105.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 9 | 105.1 | 110.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 10 | 110.1 | 115.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 11 | 115.1 | 120.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 12 | 120.1 | 125.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 13 | 125.1 | 130.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 14 | 130.1 | 135.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 15 | 135.1 | 140.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 16 | 140.1 | 145.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 17 | 145.1 | 150.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 18 | 150.1 | 155.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 19 | 155.1 | 160.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 20 | 160.1 | 165.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 21 | 165.1 | 170.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 22 | 170.1 | 175.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 23 | 175.1 | 180.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 24 | 180.1 | 185.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 25 | 185.1 | 190.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 26 | 190.1 | 195.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 27 | 195.1 | 200.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 28 | 200.1 | 205.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 29 | 205.1 | 210.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 30 | 210.1 | 215.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 31 | 215.1 | 220.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 32 | 220.1 | 225.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 33 | 225.1 | 230.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 34 | 230.1 | 235.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 35 | 235.1 | 240.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 36 | 240.1 | 245.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 37 | 245.1 | 250.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 38 | 250.1 | 255.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 39 | 255.1 | 260.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 40 | 260.1 | 265.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 41 | 265.1 | 270.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 42 | 270.1 | 275.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 43 | 275.1 | 280.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 44 | 280.1 | 285.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 45 | 285.1 | 290.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 46 | 290.1 | 295.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 47 | 295.1 | 300.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 48 | 300.1 | 310.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 49 | 310.1 | 320.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 50 | 320.1 | 330.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 51 | 330.1 | 340.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 52 | 340.1 | 350.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 53 | 350.1 | 360.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 54 | 360.1 | 370.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 55 | 370.1 | 380.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 2 | 390.1 | 400.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 3 | 400.1 | 425.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 4 | 425.1 | 450.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 5 | 450.1 | 475.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 6 | 475.1 | 500.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 7 | 500.1 | 525.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 8 | 525.1 | 550.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 9 | 550.1 | 575.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 10 | 575.1 | 600.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 11 | 600.1 | 625.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 12 | 625.1 | 650.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 13 | 650.1 | 675.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 14 | 675.1 | 700.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 15 | 700.1 | 725.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 16 | 725.1 | 750.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 17 | 750.1 | 775.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 18 | 775.1 | 99,999.0 | 0 | 12 | 100.00% | - | 0 | 136.6 | - | 136.6 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | 136.6 | 136.6 | | 136.6 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 136.6 | $ 378 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 11,383.3 | 11,000 | 136.6 | $ 378 | $ 553 | $ 931 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 136.6 | $ 376 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 11,383 | 11,000 | 136.6 | $ 376 | $ 870 | $ 1,246 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 550.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 775.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| *Bill Count File:* | *0* |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 12 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | 12 | 0 | - | 60.0 | 60.0 |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | 12 | 0 | - | 120.0 | 120.0 |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | 12 | 0 | - | 180.0 | 180.0 |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | 12 | 0 | - | 240.0 | 240.0 |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | 12 | 0 | - | 300.0 | 300.0 |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | 12 | 0 | - | 360.0 | 360.0 |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | 12 | 0 | - | 420.0 | 420.0 |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | 12 | 0 | - | 480.0 | 480.0 |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | 12 | 0 | - | 540.0 | 540.0 |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | 12 | 0 | - | 600.0 | 600.0 |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | 12 | 0 | - | 660.0 | 660.0 |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | 12 | 0 | - | 720.0 | 720.0 |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | 12 | 0 | - | 780.0 | 780.0 |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | 12 | 0 | - | 840.0 | 840.0 |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | 12 | 0 | - | 888.0 | 888.0 |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | 12 | 0 | - | 900.0 | 900.0 |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | 12 | 0 | - | 960.0 | 960.0 |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | 12 | 0 | - | 1,020.0 | 1,020.0 |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | 12 | 0 | - | 1,080.0 | 1,080.0 |
| 21 | 90.1 | 100.0 | 0 | - | 0.00% | 12 | 0 | - | 1,200.0 | 1,200.0 |
| 22 | 100.1 | 110.0 | 0 | - | 0.00% | 12 | 0 | - | 1,320.0 | 1,320.0 |
| 23 | 110.1 | 125.0 | 0 | - | 0.00% | 12 | 0 | - | 1,500.0 | 1,500.0 |
| 24 | 125.1 | 130.0 | 0 | - | 0.00% | 12 | 0 | - | 1,560.0 | 1,560.0 |
| 25 | 130.1 | 139.0 | 0 | - | 0.00% | 12 | 0 | - | 1,668.0 | 1,668.0 |
| 26 | 139.1 | 150.0 | 0 | - | 0.00% | 12 | 0 | - | 1,800.0 | 1,800.0 |
| 27 | 150.1 | 160.0 | 0 | - | 0.00% | 12 | 0 | - | 1,920.0 | 1,920.0 |
| 28 | 160.1 | 165.0 | 0 | - | 0.00% | 12 | 0 | - | 1,980.0 | 1,980.0 |
| 29 | 165.1 | 170.0 | 0 | - | 0.00% | 12 | 0 | - | 2,040.0 | 2,040.0 |
| 30 | 170.1 | 175.0 | 0 | - | 0.00% | 12 | 0 | - | 2,100.0 | 2,100.0 |
| 31 | 175.1 | 190.0 | 0 | - | 0.00% | 12 | 0 | - | 2,280.0 | 2,280.0 |
| 32 | 190.1 | 200.0 | 1 | 1 | 8.33% | 12 | 199.5 | 199.5 | 2,200.0 | 2,399.5 |
| 33 | 200.1 | 210.0 | 0 | 1 | 8.33% | 11 | 0 | 199.5 | 2,310.0 | 2,509.5 |
| 34 | 210.1 | 220.0 | 0 | 1 | 8.33% | 11 | 0 | 199.5 | 2,420.0 | 2,619.5 |
| 35 | 220.1 | 230.0 | 1 | 2 | 16.67% | 11 | 220.3 | 419.8 | 2,300.0 | 2,719.8 |
| 36 | 230.1 | 240.0 | 1 | 3 | 25.00% | 10 | 236.9 | 656.7 | 2,160.0 | 2,816.7 |
| 37 | 240.1 | 250.0 | 1 | 4 | 33.33% | 9 | 241.1 | 897.8 | 2,000.0 | 2,897.8 |
| 38 | 250.1 | 258.0 | 0 | 4 | 33.33% | 8 | 0 | 897.8 | 2,064.0 | 2,961.8 |
| 39 | 258.1 | 260.0 | 0 | 4 | 33.33% | 8 | 0 | 897.8 | 2,080.0 | 2,977.8 |
| 40 | 260.1 | 270.0 | 1 | 5 | 41.67% | 8 | 268.8 | 1,166.6 | 1,890.0 | 3,056.6 |
| 41 | 270.1 | 275.0 | 1 | 6 | 50.00% | 7 | 272 | 1,438.6 | 1,650.0 | 3,088.6 |
| 42 | 275.1 | 280.0 | 0 | 6 | 50.00% | 6 | 0 | 1,438.6 | 1,680.0 | 3,118.6 |
| 43 | 280.1 | 289.0 | 0 | 6 | 50.00% | 6 | 0 | 1,438.6 | 1,734.0 | 3,172.6 |
| 44 | 289.1 | 290.0 | 0 | 6 | 50.00% | 6 | 0 | 1,438.6 | 1,740.0 | 3,178.6 |
| 45 | 290.1 | 296.0 | 0 | 6 | 50.00% | 6 | 0 | 1,438.6 | 1,776.0 | 3,214.6 |
| 46 | 296.1 | 298.0 | 0 | 6 | 50.00% | 6 | 0 | 1,438.6 | 1,788.0 | 3,226.6 |
| 47 | 298.1 | 299.0 | 0 | 6 | 50.00% | 6 | 0 | 1,438.6 | 1,794.0 | 3,232.6 |
| 48 | 299.1 | 303.0 | 0 | 6 | 50.00% | 6 | 0 | 1,438.6 | 1,818.0 | 3,256.6 |
| 49 | 303.1 | 316.0 | 1 | 7 | 58.33% | 6 | 306.3 | 1,744.9 | 1,580.0 | 3,324.9 |
| 50 | 316.1 | 325.0 | 0 | 7 | 58.33% | 5 | 0 | 1,744.9 | 1,625.0 | 3,369.9 |
| 51 | 325.1 | 350.0 | 3 | 10 | 83.33% | 5 | 1000.3 | 2,745.2 | 700.0 | 3,445.2 |
| 52 | 350.1 | 375.0 | 1 | 11 | 91.67% | 2 | 369.9 | 3,115.1 | 375.0 | 3,490.1 |
| 53 | 375.1 | 400.0 | 1 | 12 | 100.00% | 1 | 394.2 | 3,509.3 | - | 3,509.3 |
| 54 | 400.1 | 401.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 55 | 401.1 | 410.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 2 | 420.1 | 425.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 3 | 425.1 | 450.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 4 | 450.1 | 475.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 5 | 475.1 | 500.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 6 | 500.1 | 525.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 7 | 525.1 | 550.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 8 | 550.1 | 552.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 9 | 552.1 | 568.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 10 | 568.1 | 575.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 11 | 575.1 | 600.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 12 | 600.1 | 625.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 13 | 625.1 | 650.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 14 | 650.1 | 667.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 15 | 667.1 | 675.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 16 | 675.1 | 700.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 17 | 700.1 | 750.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 18 | 750.1 | 800.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 19 | 800.1 | 850.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 20 | 850.1 | 900.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 21 | 900.1 | 950.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 22 | 950.1 | 1,000.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 23 | 1,000.1 | 1,050.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 24 | 1,050.1 | 1,100.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 25 | 1,100.1 | 1,150.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 26 | 1,150.1 | 1,200.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 27 | 1,200.1 | 1,250.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 28 | 1,250.1 | 1,300.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 29 | 1,300.1 | 1,350.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 30 | 1,350.1 | 1,400.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 31 | 1,400.1 | 1,450.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 32 | 1,450.1 | 1,500.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 33 | 1,500.1 | 1,550.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 34 | 1,550.1 | 1,600.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 35 | 1,600.1 | 1,650.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 36 | 1,650.1 | 1,700.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 37 | 1,700.1 | 1,750.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 38 | 1,750.1 | 1,800.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 39 | 1,800.1 | 1,850.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 40 | 1,850.1 | 1,900.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 41 | 1,900.1 | 1,950.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 42 | 1,950.1 | 2,000.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 43 | 2,000.1 | 2,100.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 44 | 2,100.1 | 2,200.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 45 | 2,200.1 | 2,300.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 46 | 2,300.1 | 2,400.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 47 | 2,400.1 | 2,500.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 48 | 2,500.1 | 2,600.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 49 | 2,600.1 | 2,700.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 50 | 2,700.1 | 2,800.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 51 | 2,800.1 | 2,900.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 52 | 2,900.1 | 3,000.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 53 | 3,000.1 | 3,100.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 54 | 3,100.1 | 3,200.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 55 | 3,200.1 | 3,300.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 2 | 3,400.1 | 3,500.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 3 | 3,500.1 | 3,600.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 4 | 3,600.1 | 3,700.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 5 | 3,700.1 | 3,800.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 6 | 3,800.1 | 3,900.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 7 | 3,900.1 | 4,000.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 8 | 4,000.1 | 4,100.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 9 | 4,100.1 | 4,200.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 10 | 4,200.1 | 4,300.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 11 | 4,300.1 | 4,400.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 12 | 4,400.1 | 4,500.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 13 | 4,500.1 | 4,600.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 14 | 4,600.1 | 4,700.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 15 | 4,700.1 | 4,800.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 16 | 4,800.1 | 4,900.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 17 | 4,900.1 | 5,000.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 18 | 5,000.1 | 99,999.0 | 0 | 12 | 100.00% | - | 0 | 3,509.3 | - | 3,509.3 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | 3,509.3 | 3,509.3 | | 3,509.3 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| *Basic Service Charge:* | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 3,509.3 | $ 9,707 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 292,441.7 | 275,000 | 3,509.3 | $ 9,707 | $ 3,540 | $ 13,247 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 3,509.3 | $ 9,651 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 292,442 | 275,000 | 3,509.3 | $ 9,651 | $ 5,568 | $ 15,219 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 450.1 | 474.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 474.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 475.1 | 487.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 487.1 | 493.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 494.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 900.1 | 917.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 917.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,050.1 | 1,062.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,062.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,517.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,517.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 775.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,300.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,600.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,025.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,850.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 777.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 777.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,310.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,620.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,055.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,055.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,817.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,817.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | Meter Size: | | All Sizes | | | | | | | |
| 7 | Class: | | Private Fire Service | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | Test Year Basic Service Charge: | | $ 26.24 | Per Month (all meter connection sizes) | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 12 | Proposed Basic Service Charge: | | $ 28.00 | all connection sizes | | | | | | |
| 13 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 15 | | | Number of Bills: | 71 | | | | | | |
| 16 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 26 | | | | | | | | | | |
| 27 | | | | | | | | | | |
| 28 | | | | | | | | | | |
| 29 | | | | | | | | | | |
| 30 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | 6 | - | n/a | n/a | n/a | $ 1,863 | $ 1,863 |

Total Test Year Usage & Revenues at Proposed Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | 6 | - | n/a | n/a | n/a | $ 1,988 | $ 1,988 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |

6 Meter Size: All Sizes
7 Class: Other - Public Fire Hydrant
8
9 Test Year Basic Service Charge: No Monthly Fee
10
11 Proposed Basic Service Charge: No Monthly Fee
12
13
14
15
16
17
18
19
20
21
22
23

Total Test Year Usage & Revenues at Test Year Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | n/a | n/a | $ - | $ - |

32
33
34
35
36
37
38
39
40

Total Test Year Usage & Revenues at Proposed Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | n/a | n/a | $ - | $ - |

49
50
51
52
53
54
55

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |

Meter Size: N/A
Class: Coin Machine

Test Year Basic Service Charge: $ 0.25 /
79.83 Gallons
(Price includes sales tax)

Proposed Basic Service Charge: $ 0.25 /
63 Gallons
(Price includes sales tax)

Total Test Year Usage & Revenues at Test Year Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | - | n/a | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | - | n/a | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 9 | 9 | 27.27% | 33 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 3 | 12 | 36.36% | 24 | 7.5 | 7.5 | 105.0 | 112.5 |
| 3 | 5.1 | 10.0 | 1 | 13 | 39.39% | 21 | 5.9 | 13.4 | 200.0 | 213.4 |
| 4 | 10.1 | 15.0 | 4 | 17 | 51.52% | 20 | 48.3 | 61.7 | 240.0 | 301.7 |
| 5 | 15.1 | 20.0 | 2 | 19 | 57.58% | 16 | 32.4 | 94.1 | 280.0 | 374.1 |
| 6 | 20.1 | 25.0 | 3 | 22 | 66.67% | 14 | 65.8 | 159.9 | 275.0 | 434.9 |
| 7 | 25.1 | 30.0 | 1 | 23 | 69.70% | 11 | 27.2 | 187.1 | 300.0 | 487.1 |
| 8 | 30.1 | 35.0 | 1 | 24 | 72.73% | 10 | 34.5 | 221.6 | 315.0 | 536.6 |
| 9 | 35.1 | 40.0 | 0 | 24 | 72.73% | 9 | 0 | 221.6 | 360.0 | 581.6 |
| 10 | 40.1 | 45.0 | 1 | 25 | 75.76% | 9 | 44.7 | 266.3 | 360.0 | 626.3 |
| 11 | 45.1 | 50.0 | 0 | 25 | 75.76% | 8 | 0 | 266.3 | 400.0 | 666.3 |
| 12 | 50.1 | 55.0 | 0 | 25 | 75.76% | 8 | 0 | 266.3 | 440.0 | 706.3 |
| 13 | 55.1 | 60.0 | 1 | 26 | 78.79% | 8 | 58.5 | 324.8 | 420.0 | 744.8 |
| 14 | 60.1 | 65.0 | 0 | 26 | 78.79% | 7 | 0 | 324.8 | 455.0 | 779.8 |
| 15 | 65.1 | 70.0 | 0 | 26 | 78.79% | 7 | 0 | 324.8 | 490.0 | 814.8 |
| 16 | 70.1 | 74.0 | 0 | 26 | 78.79% | 7 | 0 | 324.8 | 518.0 | 842.8 |
| 17 | 74.1 | 75.0 | 0 | 26 | 78.79% | 7 | 0 | 324.8 | 525.0 | 849.8 |
| 18 | 75.1 | 80.0 | 0 | 26 | 78.79% | 7 | 0 | 324.8 | 560.0 | 884.8 |
| 19 | 80.1 | 85.0 | 0 | 26 | 78.79% | 7 | 0 | 324.8 | 595.0 | 919.8 |
| 20 | 85.1 | 90.0 | 1 | 27 | 81.82% | 7 | 88 | 412.8 | 540.0 | 952.8 |
| 21 | 90.1 | 100.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 600.0 | 1,012.8 |
| 22 | 100.1 | 110.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 660.0 | 1,072.8 |
| 23 | 110.1 | 125.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 750.0 | 1,162.8 |
| 24 | 125.1 | 130.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 780.0 | 1,192.8 |
| 25 | 130.1 | 139.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 834.0 | 1,246.8 |
| 26 | 139.1 | 150.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 900.0 | 1,312.8 |
| 27 | 150.1 | 160.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 960.0 | 1,372.8 |
| 28 | 160.1 | 165.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 990.0 | 1,402.8 |
| 29 | 165.1 | 170.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 1,020.0 | 1,432.8 |
| 30 | 170.1 | 175.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 1,050.0 | 1,462.8 |
| 31 | 175.1 | 190.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 1,140.0 | 1,552.8 |
| 32 | 190.1 | 200.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 1,200.0 | 1,612.8 |
| 33 | 200.1 | 210.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 1,260.0 | 1,672.8 |
| 34 | 210.1 | 220.0 | 0 | 27 | 81.82% | 6 | 0 | 412.8 | 1,320.0 | 1,732.8 |
| 35 | 220.1 | 230.0 | 1 | 28 | 84.85% | 6 | 224.1 | 636.9 | 1,150.0 | 1,786.9 |
| 36 | 230.1 | 240.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,200.0 | 1,836.9 |
| 37 | 240.1 | 250.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,250.0 | 1,886.9 |
| 38 | 250.1 | 258.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,290.0 | 1,926.9 |
| 39 | 258.1 | 260.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,300.0 | 1,936.9 |
| 40 | 260.1 | 270.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,350.0 | 1,986.9 |
| 41 | 270.1 | 275.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,375.0 | 2,011.9 |
| 42 | 275.1 | 280.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,400.0 | 2,036.9 |
| 43 | 280.1 | 289.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,445.0 | 2,081.9 |
| 44 | 289.1 | 290.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,450.0 | 2,086.9 |
| 45 | 290.1 | 296.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,480.0 | 2,116.9 |
| 46 | 296.1 | 298.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,490.0 | 2,126.9 |
| 47 | 298.1 | 299.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,495.0 | 2,131.9 |
| 48 | 299.1 | 303.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,515.0 | 2,151.9 |
| 49 | 303.1 | 316.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,580.0 | 2,216.9 |
| 50 | 316.1 | 325.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,625.0 | 2,261.9 |
| 51 | 325.1 | 350.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,750.0 | 2,386.9 |
| 52 | 350.1 | 375.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 1,875.0 | 2,511.9 |
| 53 | 375.1 | 400.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,000.0 | 2,636.9 |
| 54 | 400.1 | 401.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,005.0 | 2,641.9 |
| 55 | 401.1 | 410.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,050.0 | 2,686.9 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,100.0 | 2,736.9 |
| 2 | 420.1 | 425.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,125.0 | 2,761.9 |
| 3 | 425.1 | 450.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,250.0 | 2,886.9 |
| 4 | 450.1 | 475.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,375.0 | 3,011.9 |
| 5 | 475.1 | 500.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,500.0 | 3,136.9 |
| 6 | 500.1 | 525.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,625.0 | 3,261.9 |
| 7 | 525.1 | 550.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,750.0 | 3,386.9 |
| 8 | 550.1 | 552.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,760.0 | 3,396.9 |
| 9 | 552.1 | 568.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,840.0 | 3,476.9 |
| 10 | 568.1 | 575.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 2,875.0 | 3,511.9 |
| 11 | 575.1 | 600.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 3,000.0 | 3,636.9 |
| 12 | 600.1 | 625.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 3,125.0 | 3,761.9 |
| 13 | 625.1 | 650.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 3,250.0 | 3,886.9 |
| 14 | 650.1 | 667.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 3,335.0 | 3,971.9 |
| 15 | 667.1 | 675.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 3,375.0 | 4,011.9 |
| 16 | 675.1 | 700.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 3,500.0 | 4,136.9 |
| 17 | 700.1 | 750.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 3,750.0 | 4,386.9 |
| 18 | 750.1 | 800.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 4,000.0 | 4,636.9 |
| 19 | 800.1 | 850.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 4,250.0 | 4,886.9 |
| 20 | 850.1 | 900.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 4,500.0 | 5,136.9 |
| 21 | 900.1 | 950.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 4,750.0 | 5,386.9 |
| 22 | 950.1 | 1,000.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 5,000.0 | 5,636.9 |
| 23 | 1,000.1 | 1,050.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 5,250.0 | 5,886.9 |
| 24 | 1,050.1 | 1,100.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 5,500.0 | 6,136.9 |
| 25 | 1,100.1 | 1,150.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 5,750.0 | 6,386.9 |
| 26 | 1,150.1 | 1,200.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 6,000.0 | 6,636.9 |
| 27 | 1,200.1 | 1,250.0 | 0 | 28 | 84.85% | 5 | 0 | 636.9 | 6,250.0 | 6,886.9 |
| 28 | 1,250.1 | 1,300.0 | 1 | 29 | 87.88% | 5 | 1295.5 | 1,932.4 | 5,200.0 | 7,132.4 |
| 29 | 1,300.1 | 1,350.0 | 0 | 29 | 87.88% | 4 | 0 | 1,932.4 | 5,400.0 | 7,332.4 |
| 30 | 1,350.1 | 1,400.0 | 0 | 29 | 87.88% | 4 | 0 | 1,932.4 | 5,600.0 | 7,532.4 |
| 31 | 1,400.1 | 1,450.0 | 0 | 29 | 87.88% | 4 | 0 | 1,932.4 | 5,800.0 | 7,732.4 |
| 32 | 1,450.1 | 1,500.0 | 0 | 29 | 87.88% | 4 | 0 | 1,932.4 | 6,000.0 | 7,932.4 |
| 33 | 1,500.1 | 1,550.0 | 0 | 29 | 87.88% | 4 | 0 | 1,932.4 | 6,200.0 | 8,132.4 |
| 34 | 1,550.1 | 1,600.0 | 0 | 29 | 87.88% | 4 | 0 | 1,932.4 | 6,400.0 | 8,332.4 |
| 35 | 1,600.1 | 1,650.0 | 1 | 30 | 90.91% | 4 | 1633.2 | 3,565.6 | 4,950.0 | 8,515.6 |
| 36 | 1,650.1 | 1,700.0 | 1 | 31 | 93.94% | 3 | 1699.7 | 5,265.3 | 3,400.0 | 8,665.3 |
| 37 | 1,700.1 | 1,750.0 | 0 | 31 | 93.94% | 2 | 0 | 5,265.3 | 3,500.0 | 8,765.3 |
| 38 | 1,750.1 | 1,800.0 | 1 | 32 | 96.97% | 2 | 1774.6 | 7,039.9 | 1,800.0 | 8,839.9 |
| 39 | 1,800.1 | 1,850.0 | 0 | 32 | 96.97% | 1 | 0 | 7,039.9 | 1,850.0 | 8,889.9 |
| 40 | 1,850.1 | 1,900.0 | 0 | 32 | 96.97% | 1 | 0 | 7,039.9 | 1,900.0 | 8,939.9 |
| 41 | 1,900.1 | 1,950.0 | 0 | 32 | 96.97% | 1 | 0 | 7,039.9 | 1,950.0 | 8,989.9 |
| 42 | 1,950.1 | 2,000.0 | 0 | 32 | 96.97% | 1 | 0 | 7,039.9 | 2,000.0 | 9,039.9 |
| 43 | 2,000.1 | 2,100.0 | 1 | 33 | 100.00% | 1 | 2055.8 | 9,095.7 | - | 9,095.7 |
| 44 | 2,100.1 | 2,200.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 45 | 2,200.1 | 2,300.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 46 | 2,300.1 | 2,400.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 47 | 2,400.1 | 2,500.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 48 | 2,500.1 | 2,600.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 49 | 2,600.1 | 2,700.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 50 | 2,700.1 | 2,800.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 51 | 2,800.1 | 2,900.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 52 | 2,900.1 | 3,000.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 53 | 3,000.1 | 3,100.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 54 | 3,100.1 | 3,200.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 55 | 3,200.1 | 3,300.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
*Test Year Ended December 31, 2010*
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 2 | 3,400.1 | 3,500.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 3 | 3,500.1 | 3,600.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 4 | 3,600.1 | 3,700.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 5 | 3,700.1 | 3,800.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 6 | 3,800.1 | 3,900.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 7 | 3,900.1 | 4,000.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 8 | 4,000.1 | 4,100.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 9 | 4,100.1 | 4,200.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 10 | 4,200.1 | 4,300.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 11 | 4,300.1 | 4,400.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 12 | 4,400.1 | 4,500.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 13 | 4,500.1 | 4,600.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 14 | 4,600.1 | 4,700.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 15 | 4,700.1 | 4,800.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 16 | 4,800.1 | 4,900.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 17 | 4,900.1 | 5,000.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 18 | 5,000.1 | 99,999.0 | 0 | 33 | 100.00% | - | 0 | 9,095.7 | - | 9,095.7 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 33 | 33 | 100.00% | 33 | 9,095.7 | 9,095.7 | | 9,095.7 |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 2,011.9 | $ 5,739 | | |
| Rate Tier Two | | | | 7,083.8 | 25,263 | | |
| Rate Tier Three | | | | (0.0) | (0) | | |
| Totals | 3 | 275,627.3 | 14,375 | 9,095.7 | $ 31,002 | $ 9,250 | $ 40,252 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 2,131.9 | $ 7,697 | | |
| Rate Tier Two | | | | 6,963.8 | 31,427 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 3 | 275,627 | 14,375 | 9,095.7 | $ 39,123 | $ 12,144 | $ 51,267 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 12 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | 12 | 0 | - | 60.0 | 60.0 |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | 12 | 0 | - | 120.0 | 120.0 |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | 12 | 0 | - | 180.0 | 180.0 |
| 5 | 15.1 | 20.0 | 1 | 1 | 8.33% | 12 | 17.3 | 17.3 | 220.0 | 237.3 |
| 6 | 20.1 | 25.0 | 0 | 1 | 8.33% | 11 | 0 | 17.3 | 275.0 | 292.3 |
| 7 | 25.1 | 30.0 | 1 | 2 | 16.67% | 11 | 28.7 | 46.0 | 300.0 | 346.0 |
| 8 | 30.1 | 35.0 | 0 | 2 | 16.67% | 10 | 0 | 46.0 | 350.0 | 396.0 |
| 9 | 35.1 | 40.0 | 0 | 2 | 16.67% | 10 | 0 | 46.0 | 400.0 | 446.0 |
| 10 | 40.1 | 45.0 | 0 | 2 | 16.67% | 10 | 0 | 46.0 | 450.0 | 496.0 |
| 11 | 45.1 | 50.0 | 0 | 2 | 16.67% | 10 | 0 | 46.0 | 500.0 | 546.0 |
| 12 | 50.1 | 55.0 | 0 | 2 | 16.67% | 10 | 0 | 46.0 | 550.0 | 596.0 |
| 13 | 55.1 | 60.0 | 0 | 2 | 16.67% | 10 | 0 | 46.0 | 600.0 | 646.0 |
| 14 | 60.1 | 65.0 | 0 | 2 | 16.67% | 10 | 0 | 46.0 | 650.0 | 696.0 |
| 15 | 65.1 | 70.0 | 1 | 3 | 25.00% | 10 | 69.8 | 115.8 | 630.0 | 745.8 |
| 16 | 70.1 | 75.0 | 0 | 3 | 25.00% | 9 | 0 | 115.8 | 675.0 | 790.8 |
| 17 | 75.1 | 80.0 | 0 | 3 | 25.00% | 9 | 0 | 115.8 | 720.0 | 835.8 |
| 18 | 80.1 | 85.0 | 0 | 3 | 25.00% | 9 | 0 | 115.8 | 765.0 | 880.8 |
| 19 | 85.1 | 90.0 | 0 | 3 | 25.00% | 9 | 0 | 115.8 | 810.0 | 925.8 |
| 20 | 90.1 | 100.0 | 1 | 4 | 33.33% | 9 | 96 | 211.8 | 800.0 | 1,011.8 |
| 21 | 100.1 | 110.0 | 0 | 4 | 33.33% | 8 | 0 | 211.8 | 880.0 | 1,091.8 |
| 22 | 110.1 | 125.0 | 1 | 5 | 41.67% | 8 | 113.9 | 325.7 | 875.0 | 1,200.7 |
| 23 | 125.1 | 130.0 | 0 | 5 | 41.67% | 7 | 0 | 325.7 | 910.0 | 1,235.7 |
| 24 | 130.1 | 140.0 | 1 | 6 | 50.00% | 7 | 134.9 | 460.6 | 840.0 | 1,300.6 |
| 25 | 140.1 | 150.0 | 0 | 6 | 50.00% | 6 | 0 | 460.6 | 900.0 | 1,360.6 |
| 26 | 150.1 | 160.0 | 0 | 6 | 50.00% | 6 | 0 | 460.6 | 960.0 | 1,420.6 |
| 27 | 160.1 | 165.0 | 0 | 6 | 50.00% | 6 | 0 | 460.6 | 990.0 | 1,450.6 |
| 28 | 165.1 | 170.0 | 0 | 6 | 50.00% | 6 | 0 | 460.6 | 1,020.0 | 1,480.6 |
| 29 | 170.1 | 175.0 | 0 | 6 | 50.00% | 6 | 0 | 460.6 | 1,050.0 | 1,510.6 |
| 30 | 175.1 | 190.0 | 0 | 6 | 50.00% | 6 | 0 | 460.6 | 1,140.0 | 1,600.6 |
| 31 | 190.1 | 200.0 | 0 | 6 | 50.00% | 6 | 0 | 460.6 | 1,200.0 | 1,660.6 |
| 32 | 200.1 | 210.0 | 0 | 6 | 50.00% | 6 | 0 | 460.6 | 1,260.0 | 1,720.6 |
| 33 | 210.1 | 220.0 | 0 | 6 | 50.00% | 6 | 0 | 460.6 | 1,320.0 | 1,780.6 |
| 34 | 220.1 | 230.0 | 1 | 7 | 58.33% | 6 | 225.3 | 685.9 | 1,150.0 | 1,835.9 |
| 35 | 230.1 | 240.0 | 1 | 8 | 66.67% | 5 | 233.2 | 919.1 | 960.0 | 1,879.1 |
| 36 | 240.1 | 250.0 | 1 | 9 | 75.00% | 4 | 247.3 | 1,166.4 | 750.0 | 1,916.4 |
| 37 | 250.1 | 260.0 | 2 | 11 | 91.67% | 3 | 504.3 | 1,670.7 | 260.0 | 1,930.7 |
| 38 | 260.1 | 270.0 | 0 | 11 | 91.67% | 1 | 0 | 1,670.7 | 270.0 | 1,940.7 |
| 39 | 270.1 | 275.0 | 0 | 11 | 91.67% | 1 | 0 | 1,670.7 | 275.0 | 1,945.7 |
| 40 | 275.1 | 280.0 | 1 | 12 | 100.00% | 1 | 276.3 | 1,947.0 | - | 1,947.0 |
| 41 | 280.1 | 290.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 42 | 290.1 | 303.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 43 | 303.1 | 325.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 44 | 325.1 | 340.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 45 | 340.1 | 350.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 46 | 350.1 | 375.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 47 | 375.1 | 400.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 48 | 400.1 | 410.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 49 | 410.1 | 420.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 50 | 420.1 | 425.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 51 | 425.1 | 450.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 52 | 450.1 | 474.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 53 | 474.1 | 475.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 54 | 475.1 | 487.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 55 | 487.1 | 493.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 2 | 494.1 | 500.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 3 | 500.1 | 525.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 4 | 525.1 | 550.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 5 | 550.1 | 575.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 6 | 575.1 | 600.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 7 | 600.1 | 625.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 8 | 625.1 | 650.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 9 | 650.1 | 667.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 10 | 667.1 | 675.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 11 | 675.1 | 700.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 12 | 700.1 | 750.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 13 | 750.1 | 800.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 14 | 800.1 | 850.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 15 | 850.1 | 900.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 16 | 900.1 | 917.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 17 | 917.1 | 950.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 18 | 950.1 | 1,000.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 19 | 1,000.1 | 1,050.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 20 | 1,050.1 | 1,062.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 21 | 1,062.1 | 1,100.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 22 | 1,100.1 | 1,145.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 23 | 1,145.1 | 1,150.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 24 | 1,150.1 | 1,195.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 25 | 1,195.1 | 1,200.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 26 | 1,200.1 | 1,250.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 27 | 1,250.1 | 1,300.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 28 | 1,300.1 | 1,350.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 29 | 1,350.1 | 1,400.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 30 | 1,400.1 | 1,450.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 31 | 1,450.1 | 1,500.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 32 | 1,500.1 | 1,550.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 33 | 1,550.1 | 1,600.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 34 | 1,600.1 | 1,650.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 35 | 1,650.1 | 1,700.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 36 | 1,700.1 | 1,750.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 37 | 1,750.1 | 1,800.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 38 | 1,800.1 | 1,850.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 39 | 1,850.1 | 1,900.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 40 | 1,900.1 | 1,950.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 41 | 1,950.1 | 2,000.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 42 | 2,000.1 | 2,100.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 43 | 2,100.1 | 2,200.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 44 | 2,200.1 | 2,300.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 45 | 2,300.1 | 2,400.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 46 | 2,400.1 | 2,500.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 47 | 2,500.1 | 2,600.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 48 | 2,600.1 | 2,700.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 49 | 2,700.1 | 2,800.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 50 | 2,800.1 | 2,900.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 51 | 2,900.1 | 3,000.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 52 | 3,000.1 | 3,100.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 53 | 3,100.1 | 3,200.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 54 | 3,200.1 | 3,300.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 55 | 3,300.1 | 3,400.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 2 | 3,500.1 | 3,517.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 3 | 3,517.1 | 3,600.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 4 | 3,600.1 | 3,700.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 5 | 3,700.1 | 3,800.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 6 | 3,800.1 | 3,900.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 7 | 3,900.1 | 4,000.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 8 | 4,000.1 | 4,100.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 9 | 4,100.1 | 4,200.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 10 | 4,200.1 | 4,300.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 11 | 4,300.1 | 4,400.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 12 | 4,400.1 | 4,500.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 13 | 4,500.1 | 4,600.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 14 | 4,600.1 | 4,700.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 15 | 4,700.1 | 4,800.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 16 | 4,800.1 | 4,900.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 17 | 4,900.1 | 5,000.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 18 | 5,000.1 | 99,999.0 | 0 | 12 | 100.00% | - | 0 | 1,947.0 | - | 1,947.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | 1,947.0 | 1,947.0 | | 1,947.0 |
| 21 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,947.0 | $ 5,554 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 162,250.0 | 140,000 | 1,947.0 | $ 5,554 | $ 5,255 | $ 10,810 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,947.0 | $ 7,029 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 162,250 | 140,000 | 1,947.0 | $ 7,029 | $ 6,900 | $ 13,929 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | *Sale for Resale* |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | Rate Tier One | | | | - | $ - | | |
| 28 | Rate Tier Two | | | | - | - | | |
| 29 | Rate Tier Three | | | | - | - | | |
| 30 | Totals | - | - | - | - | $ - | $ - | $ - |
| 31 | | | | | | | | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | | | | | | | | |
| 38 | | | | | | | | |
| 39 | | | | | | | | |
| 40 | | | | | | | | |
| 41 | | | | | | | | |
| 42 | | | | | | | | |
| 43 | | | | | | | | |

Total Test Year Usage & Revenues at Proposed Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 44 | | | | | | | | |
| 45 | | | | | | | | |
| 46 | | | | | | | | |
| 47 | Rate Tier One | | | | - | $ - | | |
| 48 | Rate Tier Two | | | | - | - | | |
| 49 | Rate Tier Three | | | | - | - | | |
| 50 | Totals | - | - | - | - | $ - | $ - | $ - |
| 51 | | | | | | | | |
| 52 | | | | | | | | |
| 53 | | | | | | | | |
| 54 | | | | | | | | |
| 55 | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 450.1 | 474.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 474.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 475.1 | 487.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 487.1 | 493.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| *Meter Size:* | | 4-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 494.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 900.1 | 917.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 917.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,050.1 | 1,062.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,062.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,517.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,517.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

**ARIZONA WATER COMPANY**
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 775.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,300.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 6-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,600.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,025.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,850.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 775.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,300.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | |
|---|---|
| Meter Size: | 8-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | $ 1,401.45 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.7660 |
| Tier Two Rate: | $ 2.7660 |
| Tier Three Rate: | $ 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,600.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,025.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,850.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 8-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,401.45 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.7660 |
| Tier Two Rate: | $ 2.7660 |
| Tier Three Rate: | $ 2.7660 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 8-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,401.45 |
| *Tier One Breakover* (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.7660 |
| Tier Two Rate: | $ 2.7660 |
| Tier Three Rate: | $ 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 775.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,300.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | |
|---|---|
| Meter Size: | 10-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | $ 2,014.58 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.7660 |
| Tier Two Rate: | $ 2.7660 |
| Tier Three Rate: | $ 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,600.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,025.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,850.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 2,014.58 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.7660 |
| Tier Two Rate: | $ 2.7660 |
| Tier Three Rate: | $ 2.7660 |

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 2,014.58 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.7660 |
| Tier Two Rate: | $ 2.7660 |
| Tier Three Rate: | $ 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Superior)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | | | | | | | | | | |

| | Test Year No. of Bills at Present & Proposed Rates | | | | | |
|---|---|---|---|---|---|---|
| 7 Service Charges[1] | No. of Bills in Test Year | Test Year Tariff Rate | Test Year Revenues | Proposed Tariff Rate | Proposed Revenues | Increase / (Decrease) |
| 8 | | | | | | |
| 9 Establishment | 220 | $ 16.00 | $ 3,520 | $ 30.00 | $ 6,600 | $ 3,080 |
| 10 | | | | | | |
| 11 Reconnection for Delinquency | 114 | 16.00 | 1,824 | 30.00 | 3,420 | 1,596 |
| 12 | | | | | | |
| 13 Service Call Out (After Hours) | 3 | 35.00 | 105 | 45.00 | 135 | 30 |
| 14 | | | | | | |
| 15 All other Service/Miscellaneous Charges | n/a | n/a | 3,824 | n/a | 3,824 | - |
| 16 | | | | | | |
| 17 Total Service/Miscellaneous Charges | | | $ 9,273 | | $ 13,979 | $ 4,706 |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | | | | | | |
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| 52 | | | | | | |
| 53 | | | | | | |
| 54 | | | | | | |
| 55 | [1]The Company is only requesting changes to the Service Charges listed on lines 9 - 13. | | | | | |

# Miami

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 1585 | 1,585 | 4.80% | 33,006 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 3013 | 4,598 | 13.93% | 31,421 | 1631 | 1,631.0 | 28,408.0 | 30,039.0 |
| 3 | 1.1 | 2.0 | 3763 | 8,361 | 25.33% | 28,408 | 5924.1 | 7,555.1 | 49,290.0 | 56,845.1 |
| 4 | 2.1 | 3.0 | 4225 | 12,586 | 38.13% | 24,645 | 10723.4 | 18,278.5 | 61,260.0 | 79,538.5 |
| 5 | 3.1 | 4.0 | 4038 | 16,624 | 50.37% | 20,420 | 14234.9 | 32,513.4 | 65,528.0 | 98,041.4 |
| 6 | 4.1 | 5.0 | 3444 | 20,068 | 60.80% | 16,382 | 15624.1 | 48,137.5 | 64,690.0 | 112,827.5 |
| 7 | 5.1 | 6.0 | 2811 | 22,879 | 69.32% | 12,938 | 15557.8 | 63,695.3 | 60,762.0 | 124,457.3 |
| 8 | 6.1 | 7.0 | 2211 | 25,090 | 76.02% | 10,127 | 14414.2 | 78,109.5 | 55,412.0 | 133,521.5 |
| 9 | 7.1 | 8.0 | 1638 | 26,728 | 80.98% | 7,916 | 12304.1 | 90,413.6 | 50,224.0 | 140,637.6 |
| 10 | 8.1 | 9.0 | 1264 | 27,992 | 84.81% | 6,278 | 10750.4 | 101,164.0 | 45,126.0 | 146,290.0 |
| 11 | 9.1 | 10.0 | 977 | 28,969 | 87.77% | 5,014 | 9292.8 | 110,456.8 | 40,370.0 | 150,826.8 |
| 12 | 10.1 | 11.0 | 777 | 29,746 | 90.12% | 4,037 | 8175.9 | 118,632.7 | 35,860.0 | 154,492.7 |
| 13 | 11.1 | 12.0 | 575 | 30,321 | 91.87% | 3,260 | 6639.1 | 125,271.8 | 32,220.0 | 157,491.8 |
| 14 | 12.1 | 13.0 | 443 | 30,764 | 93.21% | 2,685 | 5543.2 | 130,815.0 | 29,146.0 | 159,961.0 |
| 15 | 13.1 | 14.0 | 340 | 31,104 | 94.24% | 2,242 | 4576.4 | 135,391.4 | 26,628.0 | 162,019.4 |
| 16 | 14.1 | 15.0 | 291 | 31,395 | 95.12% | 1,902 | 4226.2 | 139,617.6 | 24,165.0 | 163,782.6 |
| 17 | 15.1 | 16.0 | 249 | 31,644 | 95.87% | 1,611 | 3862.5 | 143,480.1 | 21,792.0 | 165,272.1 |
| 18 | 16.1 | 17.0 | 172 | 31,816 | 96.39% | 1,362 | 2848.6 | 146,328.7 | 20,230.0 | 166,558.7 |
| 19 | 17.1 | 18.0 | 158 | 31,974 | 96.87% | 1,190 | 2773.5 | 149,102.2 | 18,576.0 | 167,678.2 |
| 20 | 18.1 | 19.0 | 160 | 32,134 | 97.36% | 1,032 | 2927.9 | 152,030.1 | 16,568.0 | 168,598.1 |
| 21 | 19.1 | 20.0 | 109 | 32,243 | 97.69% | 872 | 2130.7 | 154,160.8 | 15,260.0 | 169,420.8 |
| 22 | 20.1 | 21.0 | 104 | 32,347 | 98.00% | 763 | 2136.9 | 156,297.7 | 13,839.0 | 170,136.7 |
| 23 | 21.1 | 22.0 | 67 | 32,414 | 98.21% | 659 | 1437.9 | 157,735.6 | 13,024.0 | 170,759.6 |
| 24 | 22.1 | 23.0 | 71 | 32,485 | 98.42% | 592 | 1600.5 | 159,336.1 | 11,983.0 | 171,319.1 |
| 25 | 23.1 | 24.0 | 61 | 32,546 | 98.61% | 521 | 1438.1 | 160,774.2 | 11,040.0 | 171,814.2 |
| 26 | 24.1 | 25.0 | 52 | 32,598 | 98.76% | 460 | 1275.9 | 162,050.1 | 10,200.0 | 172,250.1 |
| 27 | 25.1 | 26.0 | 48 | 32,646 | 98.91% | 408 | 1228 | 163,278.1 | 9,360.0 | 172,638.1 |
| 28 | 26.1 | 27.0 | 35 | 32,681 | 99.02% | 360 | 930.6 | 164,208.7 | 8,775.0 | 172,983.7 |
| 29 | 27.1 | 28.0 | 35 | 32,716 | 99.12% | 325 | 963.8 | 165,172.5 | 8,120.0 | 173,292.5 |
| 30 | 28.1 | 29.0 | 31 | 32,747 | 99.22% | 290 | 883.5 | 166,056.0 | 7,511.0 | 173,567.0 |
| 31 | 29.1 | 30.0 | 21 | 32,768 | 99.28% | 259 | 620.3 | 166,676.3 | 7,140.0 | 173,816.3 |
| 32 | 30.1 | 31.0 | 20 | 32,788 | 99.34% | 238 | 611.3 | 167,287.6 | 6,758.0 | 174,045.6 |
| 33 | 31.1 | 32.0 | 14 | 32,802 | 99.38% | 218 | 440.9 | 167,728.5 | 6,528.0 | 174,256.5 |
| 34 | 32.1 | 33.0 | 22 | 32,824 | 99.45% | 204 | 714.5 | 168,443.0 | 6,006.0 | 174,449.0 |
| 35 | 33.1 | 34.0 | 15 | 32,839 | 99.49% | 182 | 503.2 | 168,946.2 | 5,678.0 | 174,624.2 |
| 36 | 34.1 | 35.0 | 22 | 32,861 | 99.56% | 167 | 758.9 | 169,705.1 | 5,075.0 | 174,780.1 |
| 37 | 35.1 | 36.0 | 15 | 32,876 | 99.61% | 145 | 533.1 | 170,238.2 | 4,680.0 | 174,918.2 |
| 38 | 36.1 | 37.0 | 18 | 32,894 | 99.66% | 130 | 658.3 | 170,896.5 | 4,144.0 | 175,040.5 |
| 39 | 37.1 | 38.0 | 14 | 32,908 | 99.70% | 112 | 524.3 | 171,420.8 | 3,724.0 | 175,144.8 |
| 40 | 38.1 | 39.0 | 9 | 32,917 | 99.73% | 98 | 275.9 | 171,696.7 | 3,471.0 | 175,167.7 |
| 41 | 39.1 | 40.0 | 3 | 32,920 | 99.74% | 89 | 119 | 171,815.7 | 3,440.0 | 175,255.7 |
| 42 | 40.1 | 41.0 | 5 | 32,925 | 99.75% | 86 | 173.3 | 171,989.0 | 3,321.0 | 175,310.0 |
| 43 | 41.1 | 42.0 | 6 | 32,931 | 99.77% | 81 | 247.8 | 172,236.8 | 3,150.0 | 175,386.8 |
| 44 | 42.1 | 43.0 | 5 | 32,936 | 99.79% | 75 | 212.1 | 172,448.9 | 3,010.0 | 175,458.9 |
| 45 | 43.1 | 44.0 | 6 | 32,942 | 99.81% | 70 | 191 | 172,639.9 | 2,816.0 | 175,455.9 |
| 46 | 44.1 | 45.0 | 6 | 32,948 | 99.82% | 64 | 267.1 | 172,907.0 | 2,610.0 | 175,517.0 |
| 47 | 45.1 | 46.0 | 6 | 32,954 | 99.84% | 58 | 273.6 | 173,180.6 | 2,392.0 | 175,572.6 |
| 48 | 46.1 | 47.0 | 8 | 32,962 | 99.87% | 52 | 372.2 | 173,552.8 | 2,068.0 | 175,620.8 |
| 49 | 47.1 | 48.0 | 2 | 32,964 | 99.87% | 44 | 94.9 | 173,647.7 | 2,016.0 | 175,663.7 |
| 50 | 48.1 | 49.0 | 3 | 32,967 | 99.88% | 42 | 145.7 | 173,793.4 | 1,911.0 | 175,704.4 |
| 51 | 49.1 | 50.0 | 3 | 32,970 | 99.89% | 39 | 149.9 | 173,943.3 | 1,800.0 | 175,743.3 |
| 52 | 50.1 | 55.0 | 9 | 32,979 | 99.92% | 36 | 470.5 | 174,413.8 | 1,485.0 | 175,898.8 |
| 53 | 55.1 | 60.0 | 11 | 32,990 | 99.95% | 27 | 627.2 | 175,041.0 | 960.0 | 176,001.0 |
| 54 | 60.1 | 65.0 | 1 | 32,991 | 99.95% | 16 | 63.2 | 175,104.2 | 975.0 | 176,079.2 |
| 55 | 65.1 | 70.0 | 3 | 32,994 | 99.96% | 15 | 204.1 | 175,308.3 | 840.0 | 176,148.3 |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 2 | 32,996 | 99.97% | 12 | 141.3 | 175,449.6 | 750.0 | 176,199.6 |
| 2 | 75.1 | 80.0 | 2 | 32,998 | 99.98% | 10 | 153.5 | 175,603.1 | 640.0 | 176,243.1 |
| 3 | 80.1 | 85.0 | 1 | 32,999 | 99.98% | 8 | 84 | 175,687.1 | 595.0 | 176,282.1 |
| 4 | 85.1 | 90.0 | 0 | 32,999 | 99.98% | 7 | 0 | 175,687.1 | 630.0 | 176,317.1 |
| 5 | 90.1 | 95.0 | 2 | 33,001 | 99.98% | 7 | 185.9 | 175,873.0 | 475.0 | 176,348.0 |
| 6 | 95.1 | 100.0 | 0 | 33,001 | 99.98% | 5 | 0 | 175,873.0 | 500.0 | 176,373.0 |
| 7 | 100.1 | 105.0 | 0 | 33,001 | 99.98% | 5 | 0 | 175,873.0 | 525.0 | 176,398.0 |
| 8 | 105.1 | 110.0 | 0 | 33,001 | 99.98% | 5 | 0 | 175,873.0 | 550.0 | 176,423.0 |
| 9 | 110.1 | 115.0 | 0 | 33,001 | 99.98% | 5 | 0 | 175,873.0 | 575.0 | 176,448.0 |
| 10 | 115.1 | 120.0 | 0 | 33,001 | 99.98% | 5 | 0 | 175,873.0 | 600.0 | 176,473.0 |
| 11 | 120.1 | 125.0 | 0 | 33,001 | 99.98% | 5 | 0 | 175,873.0 | 625.0 | 176,498.0 |
| 12 | 125.1 | 130.0 | 1 | 33,002 | 99.99% | 5 | 129.8 | 176,002.8 | 520.0 | 176,522.8 |
| 13 | 130.1 | 135.0 | 1 | 33,003 | 99.99% | 4 | 132.3 | 176,135.1 | 405.0 | 176,540.1 |
| 14 | 135.1 | 140.0 | 1 | 33,004 | 99.99% | 3 | 137 | 176,272.1 | 280.0 | 176,552.1 |
| 15 | 140.1 | 145.0 | 0 | 33,004 | 99.99% | 2 | 0 | 176,272.1 | 290.0 | 176,562.1 |
| 16 | 145.1 | 150.0 | 1 | 33,005 | 100.00% | 2 | 147.3 | 176,419.4 | 150.0 | 176,569.4 |
| 17 | 150.1 | 155.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 155.0 | 176,574.4 |
| 18 | 155.1 | 160.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 160.0 | 176,579.4 |
| 19 | 160.1 | 165.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 165.0 | 176,584.4 |
| 20 | 165.1 | 170.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 170.0 | 176,589.4 |
| 21 | 170.1 | 175.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 175.0 | 176,594.4 |
| 22 | 175.1 | 180.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 180.0 | 176,599.4 |
| 23 | 180.1 | 185.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 185.0 | 176,604.4 |
| 24 | 185.1 | 190.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 190.0 | 176,609.4 |
| 25 | 190.1 | 195.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 195.0 | 176,614.4 |
| 26 | 195.1 | 200.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 200.0 | 176,619.4 |
| 27 | 200.1 | 205.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 205.0 | 176,624.4 |
| 28 | 205.1 | 210.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 210.0 | 176,629.4 |
| 29 | 210.1 | 215.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 215.0 | 176,634.4 |
| 30 | 215.1 | 220.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 220.0 | 176,639.4 |
| 31 | 220.1 | 225.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 225.0 | 176,644.4 |
| 32 | 225.1 | 230.0 | 0 | 33,005 | 100.00% | 1 | 0 | 176,419.4 | 230.0 | 176,649.4 |
| 33 | 230.1 | 235.0 | 1 | 33,006 | 100.00% | 1 | 230.6 | 176,650.0 | - | 176,650.0 |
| 34 | 235.1 | 240.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 35 | 240.1 | 245.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 36 | 245.1 | 250.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 37 | 250.1 | 255.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 38 | 255.1 | 260.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 39 | 260.1 | 265.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 40 | 265.1 | 270.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 41 | 270.1 | 275.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 42 | 275.1 | 280.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 43 | 280.1 | 285.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 44 | 285.1 | 290.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 45 | 290.1 | 295.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 46 | 295.1 | 300.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 47 | 300.1 | 310.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 48 | 310.1 | 320.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 49 | 320.1 | 330.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 50 | 330.1 | 340.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 51 | 340.1 | 350.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 52 | 350.1 | 360.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 53 | 360.1 | 370.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 54 | 370.1 | 380.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 55 | 380.1 | 390.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 2 | 400.1 | 410.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 3 | 410.1 | 420.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 4 | 420.1 | 430.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 5 | 430.1 | 440.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 6 | 440.1 | 450.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 7 | 450.1 | 460.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 8 | 460.1 | 470.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 9 | 470.1 | 480.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 10 | 480.1 | 490.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 11 | 490.1 | 500.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 12 | 500.1 | 550.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 13 | 550.1 | 600.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 14 | 600.1 | 650.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 15 | 650.1 | 700.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 16 | 700.1 | 750.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 17 | 750.1 | 800.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 18 | 800.1 | 99,999.0 | 0 | 33,006 | 100.00% | - | 0 | 176,650.0 | - | 176,650.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 33,006 | 33,006 | 100.00% | 33,006 | 176,650.0 | 176,650.0 | | 176,650.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 3 |
| Tier Two Breakover (M Gal): | | 10 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.2820 |
| Tier Two Rate: | $ | 2.8527 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 79,538.5 | $ 181,507 | | |
| Rate Tier Two | | | | 71,288.3 | 203,364 | | |
| Rate Tier Three | | | | 25,823.2 | 92,093 | | |
| Totals | 2,750.5 | 5,352 | 3,970 | 176,650.0 | $ 476,964 | $ 578,265 | $ 1,055,229 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 79,384.0 | $ 181,154 | | |
| Rate Tier Two | | | | 71,167.1 | 203,018 | | |
| Rate Tier Three | | | | 25,823.2 | 92,093 | | |
| Totals | 2,746.2 | 5,352 | 3,970.0 | 176,374.3 | $ 476,266 | $ 577,363 | $ 1,053,628 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 79,384.0 | $ 229,279 | | |
| Rate Tier Two | | | | 71,167.1 | 256,934 | | |
| Rate Tier Three | | | | 23,406.9 | 105,632 | | |
| Totals | 2,746.2 | 5,279 | 3,970.0 | 173,958.0 | $ 591,844 | $ 757,953 | $ 1,349,798 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 35 | 35 | 12.77% | 274 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 27 | 62 | 22.63% | 239 | 13.8 | 13.8 | 212.0 | 225.8 |
| 3 | 1.1 | 2.0 | 16 | 78 | 28.47% | 212 | 24.9 | 38.7 | 392.0 | 430.7 |
| 4 | 2.1 | 3.0 | 38 | 116 | 42.34% | 196 | 100 | 138.7 | 474.0 | 612.7 |
| 5 | 3.1 | 4.0 | 23 | 139 | 50.73% | 158 | 79.3 | 218.0 | 540.0 | 758.0 |
| 6 | 4.1 | 5.0 | 23 | 162 | 59.12% | 135 | 104.2 | 322.2 | 560.0 | 882.2 |
| 7 | 5.1 | 6.0 | 14 | 176 | 64.23% | 112 | 78.1 | 400.3 | 588.0 | 988.3 |
| 8 | 6.1 | 7.0 | 11 | 187 | 68.25% | 98 | 72 | 472.3 | 609.0 | 1,081.3 |
| 9 | 7.1 | 8.0 | 7 | 194 | 70.80% | 87 | 53.8 | 526.1 | 640.0 | 1,166.1 |
| 10 | 8.1 | 9.0 | 5 | 199 | 72.63% | 80 | 42.9 | 569.0 | 675.0 | 1,244.0 |
| 11 | 9.1 | 10.0 | 5 | 204 | 74.45% | 75 | 48.1 | 617.1 | 700.0 | 1,317.1 |
| 12 | 10.1 | 11.0 | 9 | 213 | 77.74% | 70 | 96.2 | 713.3 | 671.0 | 1,384.3 |
| 13 | 11.1 | 12.0 | 12 | 225 | 82.12% | 61 | 138 | 851.3 | 588.0 | 1,439.3 |
| 14 | 12.1 | 13.0 | 11 | 236 | 86.13% | 49 | 137 | 988.3 | 494.0 | 1,482.3 |
| 15 | 13.1 | 14.0 | 5 | 241 | 87.96% | 38 | 67.8 | 1,056.1 | 462.0 | 1,518.1 |
| 16 | 14.1 | 15.0 | 3 | 244 | 89.05% | 33 | 43.4 | 1,099.5 | 450.0 | 1,549.5 |
| 17 | 15.1 | 16.0 | 1 | 245 | 89.42% | 30 | 15.5 | 1,115.0 | 464.0 | 1,579.0 |
| 18 | 16.1 | 17.0 | 2 | 247 | 90.15% | 29 | 32.6 | 1,147.6 | 459.0 | 1,606.6 |
| 19 | 17.1 | 18.0 | 1 | 248 | 90.51% | 27 | 17.9 | 1,165.5 | 468.0 | 1,633.5 |
| 20 | 18.1 | 19.0 | 0 | 248 | 90.51% | 26 | 0 | 1,165.5 | 494.0 | 1,659.5 |
| 21 | 19.1 | 20.0 | 1 | 249 | 90.88% | 26 | 19.9 | 1,185.4 | 500.0 | 1,685.4 |
| 22 | 20.1 | 21.0 | 1 | 250 | 91.24% | 25 | 20.8 | 1,206.2 | 504.0 | 1,710.2 |
| 23 | 21.1 | 22.0 | 0 | 250 | 91.24% | 24 | 0 | 1,206.2 | 528.0 | 1,734.2 |
| 24 | 22.1 | 23.0 | 1 | 251 | 91.61% | 24 | 22.8 | 1,229.0 | 529.0 | 1,758.0 |
| 25 | 23.1 | 24.0 | 1 | 252 | 91.97% | 23 | 23.7 | 1,252.7 | 528.0 | 1,780.7 |
| 26 | 24.1 | 25.0 | 1 | 253 | 92.34% | 22 | 25 | 1,277.7 | 525.0 | 1,802.7 |
| 27 | 25.1 | 26.0 | 1 | 254 | 92.70% | 21 | 25.2 | 1,302.9 | 520.0 | 1,822.9 |
| 28 | 26.1 | 27.0 | 1 | 255 | 93.07% | 20 | 26.2 | 1,329.1 | 513.0 | 1,842.1 |
| 29 | 27.1 | 28.0 | 0 | 255 | 93.07% | 19 | 0 | 1,329.1 | 532.0 | 1,861.1 |
| 30 | 28.1 | 29.0 | 0 | 255 | 93.07% | 19 | 0 | 1,329.1 | 551.0 | 1,880.1 |
| 31 | 29.1 | 30.0 | 0 | 255 | 93.07% | 19 | 0 | 1,329.1 | 570.0 | 1,899.1 |
| 32 | 30.1 | 31.0 | 1 | 256 | 93.43% | 19 | 30.4 | 1,359.5 | 558.0 | 1,917.5 |
| 33 | 31.1 | 32.0 | 2 | 258 | 94.16% | 18 | 62.8 | 1,422.3 | 512.0 | 1,934.3 |
| 34 | 32.1 | 33.0 | 0 | 258 | 94.16% | 16 | 0 | 1,422.3 | 528.0 | 1,950.3 |
| 35 | 33.1 | 34.0 | 0 | 258 | 94.16% | 16 | 0 | 1,422.3 | 544.0 | 1,966.3 |
| 36 | 34.1 | 35.0 | 2 | 260 | 94.89% | 16 | 69.3 | 1,491.6 | 490.0 | 1,981.6 |
| 37 | 35.1 | 36.0 | 0 | 260 | 94.89% | 14 | 0 | 1,491.6 | 504.0 | 1,995.6 |
| 38 | 36.1 | 37.0 | 1 | 261 | 95.26% | 14 | 36.8 | 1,528.4 | 481.0 | 2,009.4 |
| 39 | 37.1 | 38.0 | 0 | 261 | 95.26% | 13 | 0 | 1,528.4 | 494.0 | 2,022.4 |
| 40 | 38.1 | 39.0 | 0 | 261 | 95.26% | 13 | 0 | 1,528.4 | 507.0 | 2,035.4 |
| 41 | 39.1 | 40.0 | 3 | 264 | 96.35% | 13 | 118.9 | 1,647.3 | 400.0 | 2,047.3 |
| 42 | 40.1 | 41.0 | 1 | 265 | 96.72% | 10 | 40.4 | 1,687.7 | 369.0 | 2,056.7 |
| 43 | 41.1 | 42.0 | 0 | 265 | 96.72% | 9 | 0 | 1,687.7 | 378.0 | 2,065.7 |
| 44 | 42.1 | 43.0 | 0 | 265 | 96.72% | 9 | 0 | 1,687.7 | 387.0 | 2,074.7 |
| 45 | 43.1 | 44.0 | 1 | 266 | 97.08% | 9 | 43.1 | 1,730.8 | 352.0 | 2,082.8 |
| 46 | 44.1 | 45.0 | 0 | 266 | 97.08% | 8 | 0 | 1,730.8 | 360.0 | 2,090.8 |
| 47 | 45.1 | 46.0 | 0 | 266 | 97.08% | 8 | 0 | 1,730.8 | 368.0 | 2,098.8 |
| 48 | 46.1 | 47.0 | 0 | 266 | 97.08% | 8 | 0 | 1,730.8 | 376.0 | 2,106.8 |
| 49 | 47.1 | 48.0 | 0 | 266 | 97.08% | 8 | 0 | 1,730.8 | 384.0 | 2,114.8 |
| 50 | 48.1 | 49.0 | 4 | 270 | 98.54% | 8 | 193.5 | 1,924.3 | 196.0 | 2,120.3 |
| 51 | 49.1 | 50.0 | 0 | 270 | 98.54% | 4 | 0 | 1,924.3 | 200.0 | 2,124.3 |
| 52 | 50.1 | 55.0 | 2 | 272 | 99.27% | 4 | 104.1 | 2,028.4 | 110.0 | 2,138.4 |
| 53 | 55.1 | 60.0 | 0 | 272 | 99.27% | 2 | 0 | 2,028.4 | 120.0 | 2,148.4 |
| 54 | 60.1 | 65.0 | 1 | 273 | 99.64% | 2 | 64.7 | 2,093.1 | 65.0 | 2,158.1 |
| 55 | 65.1 | 67.0 | 0 | 273 | 99.64% | 1 | 0 | 2,093.1 | 67.0 | 2,160.1 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 1 | 274 | 100.00% | 1 | 68.4 | 2,161.5 | - | 2,161.5 |
| 2 | 70.1 | 75.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 3 | 75.1 | 80.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 4 | 80.1 | 85.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 5 | 85.1 | 90.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 6 | 90.1 | 95.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 7 | 95.1 | 100.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 8 | 100.1 | 105.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 9 | 105.1 | 110.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 10 | 110.1 | 115.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 11 | 115.1 | 120.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 12 | 120.1 | 125.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 13 | 125.1 | 130.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 14 | 130.1 | 135.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 15 | 135.1 | 140.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 16 | 140.1 | 145.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 17 | 145.1 | 150.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 18 | 150.1 | 155.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 19 | 155.1 | 160.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 20 | 160.1 | 165.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 21 | 165.1 | 170.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 22 | 170.1 | 175.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 23 | 175.1 | 180.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 24 | 180.1 | 185.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 25 | 185.1 | 190.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 26 | 190.1 | 195.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 27 | 195.1 | 200.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 28 | 200.1 | 205.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 29 | 205.1 | 210.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 30 | 210.1 | 215.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 31 | 215.1 | 220.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 32 | 220.1 | 225.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 33 | 225.1 | 230.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 34 | 230.1 | 235.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 35 | 235.1 | 240.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 36 | 240.1 | 245.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 37 | 245.1 | 250.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 38 | 250.1 | 255.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 39 | 255.1 | 260.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 40 | 260.1 | 265.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 41 | 265.1 | 270.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 42 | 270.1 | 275.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 43 | 275.1 | 280.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 44 | 280.1 | 285.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 45 | 285.1 | 290.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 46 | 290.1 | 295.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 47 | 295.1 | 300.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 48 | 300.1 | 310.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 49 | 310.1 | 320.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 50 | 320.1 | 330.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 51 | 330.1 | 340.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 52 | 340.1 | 350.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 53 | 350.1 | 360.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 54 | 360.1 | 370.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 55 | 370.1 | 380.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 2 | 390.1 | 400.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 3 | 400.1 | 410.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 4 | 410.1 | 420.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 5 | 420.1 | 430.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 6 | 430.1 | 440.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 7 | 440.1 | 450.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 8 | 450.1 | 460.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 9 | 460.1 | 470.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 10 | 470.1 | 480.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 11 | 480.1 | 490.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 12 | 490.1 | 500.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 13 | 500.1 | 550.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 14 | 550.1 | 600.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 15 | 600.1 | 650.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 16 | 650.1 | 700.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 17 | 700.1 | 750.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 18 | 750.1 | 99,999.0 | 0 | 274 | 100.00% | - | 0 | 2,161.5 | - | 2,161.5 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 274 | 274 | 100.00% | 274 | 2,161.5 | 2,161.5 | | 2,161.5 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,317.1 | $ 3,757 | | |
| Rate Tier Two | | | | 844.4 | 3,011 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 22.8 | 7,889 | 3,913 | 2,161.5 | $ 6,769 | $ 12,001 | $ 18,770 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,313.7 | $ 3,748 | | |
| Rate Tier Two | | | | 844.4 | 3,011 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 23 | 7,889 | 3,913.0 | 2,158.1 | $ 6,759 | $ 11,982 | $ 18,742 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 2,043.9 | $ 7,379 | | |
| Rate Tier Two | | | | 84.6 | 382 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 22.8 | 7,781 | 3,913.0 | 2,128.6 | $ 7,761 | $ 15,730 | $ 23,492 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 5 | 5 | 13.89% | 36 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 3 | 8 | 22.22% | 31 | 12.7 | 12.7 | 140.0 | 152.7 |
| 3 | 5.1 | 10.0 | 5 | 13 | 36.11% | 28 | 33.1 | 45.8 | 230.0 | 275.8 |
| 4 | 10.1 | 15.0 | 0 | 13 | 36.11% | 23 | 0 | 45.8 | 345.0 | 390.8 |
| 5 | 15.1 | 20.0 | 0 | 13 | 36.11% | 23 | 0 | 45.8 | 460.0 | 505.8 |
| 6 | 20.1 | 25.0 | 2 | 15 | 41.67% | 23 | 40.7 | 86.5 | 525.0 | 611.5 |
| 7 | 25.1 | 30.0 | 5 | 20 | 55.56% | 21 | 132.4 | 218.9 | 480.0 | 698.9 |
| 8 | 30.1 | 35.0 | 1 | 21 | 58.33% | 16 | 30.2 | 249.1 | 525.0 | 774.1 |
| 9 | 35.1 | 40.0 | 1 | 22 | 61.11% | 15 | 35.6 | 284.7 | 560.0 | 844.7 |
| 10 | 40.1 | 45.0 | 0 | 22 | 61.11% | 14 | 0 | 284.7 | 630.0 | 914.7 |
| 11 | 45.1 | 50.0 | 0 | 22 | 61.11% | 14 | 0 | 284.7 | 700.0 | 984.7 |
| 12 | 50.1 | 55.0 | 1 | 23 | 63.89% | 14 | 50.2 | 334.9 | 715.0 | 1,049.9 |
| 13 | 55.1 | 60.0 | 0 | 23 | 63.89% | 13 | 0 | 334.9 | 780.0 | 1,114.9 |
| 14 | 60.1 | 65.0 | 0 | 23 | 63.89% | 13 | 0 | 334.9 | 845.0 | 1,179.9 |
| 15 | 65.1 | 70.0 | 0 | 23 | 63.89% | 13 | 0 | 334.9 | 910.0 | 1,244.9 |
| 16 | 70.1 | 74.0 | 0 | 23 | 63.89% | 13 | 0 | 334.9 | 962.0 | 1,296.9 |
| 17 | 74.1 | 75.0 | 0 | 23 | 63.89% | 13 | 0 | 334.9 | 975.0 | 1,309.9 |
| 18 | 75.1 | 80.0 | 0 | 23 | 63.89% | 13 | 0 | 334.9 | 1,040.0 | 1,374.9 |
| 19 | 80.1 | 85.0 | 0 | 23 | 63.89% | 13 | 0 | 334.9 | 1,105.0 | 1,439.9 |
| 20 | 85.1 | 90.0 | 1 | 24 | 66.67% | 13 | 87.6 | 422.5 | 1,080.0 | 1,502.5 |
| 21 | 90.1 | 95.0 | 0 | 24 | 66.67% | 12 | 0 | 422.5 | 1,140.0 | 1,562.5 |
| 22 | 95.1 | 100.0 | 1 | 25 | 69.44% | 12 | 98.1 | 520.6 | 1,100.0 | 1,620.6 |
| 23 | 100.1 | 105.0 | 0 | 25 | 69.44% | 11 | 0 | 520.6 | 1,155.0 | 1,675.6 |
| 24 | 105.1 | 110.0 | 0 | 25 | 69.44% | 11 | 0 | 520.6 | 1,210.0 | 1,730.6 |
| 25 | 110.1 | 115.0 | 0 | 25 | 69.44% | 11 | 0 | 520.6 | 1,265.0 | 1,785.6 |
| 26 | 115.1 | 120.0 | 3 | 28 | 77.78% | 11 | 348.5 | 869.1 | 960.0 | 1,829.1 |
| 27 | 120.1 | 122.0 | 0 | 28 | 77.78% | 8 | 0 | 869.1 | 976.0 | 1,845.1 |
| 28 | 122.1 | 125.0 | 0 | 28 | 77.78% | 8 | 0 | 869.1 | 1,000.0 | 1,869.1 |
| 29 | 125.1 | 130.0 | 0 | 28 | 77.78% | 8 | 0 | 869.1 | 1,040.0 | 1,909.1 |
| 30 | 130.1 | 135.0 | 1 | 29 | 80.56% | 8 | 134.3 | 1,003.4 | 945.0 | 1,948.4 |
| 31 | 135.1 | 139.0 | 0 | 29 | 80.56% | 7 | 0 | 1,003.4 | 973.0 | 1,976.4 |
| 32 | 139.1 | 140.0 | 0 | 29 | 80.56% | 7 | 0 | 1,003.4 | 980.0 | 1,983.4 |
| 33 | 140.1 | 145.0 | 2 | 31 | 86.11% | 7 | 284 | 1,287.4 | 725.0 | 2,012.4 |
| 34 | 145.1 | 150.0 | 1 | 32 | 88.89% | 5 | 145.2 | 1,432.6 | 600.0 | 2,032.6 |
| 35 | 150.1 | 155.0 | 0 | 32 | 88.89% | 4 | 0 | 1,432.6 | 620.0 | 2,052.6 |
| 36 | 155.1 | 160.0 | 1 | 33 | 91.67% | 4 | 159.6 | 1,592.2 | 480.0 | 2,072.2 |
| 37 | 160.1 | 165.0 | 1 | 34 | 94.44% | 3 | 162.9 | 1,755.1 | 330.0 | 2,085.1 |
| 38 | 165.1 | 170.0 | 0 | 34 | 94.44% | 2 | 0 | 1,755.1 | 340.0 | 2,095.1 |
| 39 | 170.1 | 175.0 | 0 | 34 | 94.44% | 2 | 0 | 1,755.1 | 350.0 | 2,105.1 |
| 40 | 175.1 | 180.0 | 0 | 34 | 94.44% | 2 | 0 | 1,755.1 | 360.0 | 2,115.1 |
| 41 | 180.1 | 183.0 | 0 | 34 | 94.44% | 2 | 0 | 1,755.1 | 366.0 | 2,121.1 |
| 42 | 183.1 | 185.0 | 0 | 34 | 94.44% | 2 | 0 | 1,755.1 | 370.0 | 2,125.1 |
| 43 | 185.1 | 190.0 | 0 | 34 | 94.44% | 2 | 0 | 1,755.1 | 380.0 | 2,135.1 |
| 44 | 190.1 | 195.0 | 0 | 34 | 94.44% | 2 | 0 | 1,755.1 | 390.0 | 2,145.1 |
| 45 | 195.1 | 200.0 | 1 | 35 | 97.22% | 2 | 197.7 | 1,952.8 | 200.0 | 2,152.8 |
| 46 | 200.1 | 210.0 | 0 | 35 | 97.22% | 1 | 0 | 1,952.8 | 210.0 | 2,162.8 |
| 47 | 210.1 | 220.0 | 1 | 36 | 100.00% | 1 | 213.6 | 2,166.4 | - | 2,166.4 |
| 48 | 220.1 | 230.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 49 | 230.1 | 240.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 50 | 240.1 | 250.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 51 | 250.1 | 258.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 52 | 258.1 | 260.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 53 | 260.1 | 270.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 54 | 270.1 | 280.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 55 | 280.1 | 290.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 290.1 | 296.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 2 | 296.1 | 300.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 3 | 300.1 | 310.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 4 | 310.1 | 320.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 5 | 320.1 | 330.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 6 | 330.1 | 340.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 7 | 340.1 | 350.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 8 | 350.1 | 360.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 9 | 360.1 | 370.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 10 | 370.1 | 380.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 11 | 380.1 | 390.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 12 | 390.1 | 400.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 13 | 400.1 | 410.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 14 | 410.1 | 420.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 15 | 420.1 | 430.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 16 | 430.1 | 440.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 17 | 440.1 | 450.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 18 | 450.1 | 460.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 19 | 460.1 | 470.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 20 | 470.1 | 480.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 21 | 480.1 | 490.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 22 | 490.1 | 500.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 23 | 500.1 | 510.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 24 | 510.1 | 520.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 25 | 520.1 | 530.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 26 | 530.1 | 540.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 27 | 540.1 | 550.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 28 | 550.1 | 560.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 29 | 560.1 | 570.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 30 | 570.1 | 580.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 31 | 580.1 | 590.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 32 | 590.1 | 600.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 33 | 600.1 | 610.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 34 | 610.1 | 620.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 35 | 620.1 | 630.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 36 | 630.1 | 640.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 37 | 640.1 | 650.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 38 | 650.1 | 660.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 39 | 660.1 | 670.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 40 | 670.1 | 680.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 41 | 680.1 | 690.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 42 | 690.1 | 700.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 43 | 700.1 | 710.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 44 | 710.1 | 720.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 45 | 720.1 | 730.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 46 | 730.1 | 740.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 47 | 740.1 | 750.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 48 | 750.1 | 760.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 49 | 760.1 | 770.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 50 | 770.1 | 780.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 51 | 780.1 | 790.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 52 | 790.1 | 800.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 53 | 800.1 | 810.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 54 | 810.1 | 820.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 55 | 820.1 | 830.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 830.1 | 840.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 2 | 840.1 | 850.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 3 | 850.1 | 860.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 4 | 860.1 | 870.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 5 | 870.1 | 880.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 6 | 880.1 | 890.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 7 | 890.1 | 900.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 8 | 900.1 | 950.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 9 | 950.1 | 1,000.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 10 | 1,000.1 | 1,050.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 11 | 1,050.1 | 1,100.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 12 | 1,100.1 | 1,150.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 13 | 1,150.1 | 1,200.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 14 | 1,200.1 | 1,250.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 15 | 1,250.1 | 1,300.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 16 | 1,300.1 | 1,350.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 17 | 1,350.1 | 1,400.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 18 | 1,400.1 | 99,999.0 | 0 | 36 | 100.00% | - | 0 | 2,166.4 | - | 2,166.4 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 36 | 36 | 100.00% | 36 | 2,166.4 | 2,166.4 | | 2,166.4 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 125 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,869.1 | $ 5,332 | | |
| Rate Tier Two | | | | 297.3 | 1,060 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 3.0 | 60,178 | 28,000 | 2,166.4 | $ 6,392 | $ 5,045 | $ 11,437 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,865.7 | $ 5,322 | | |
| Rate Tier Two | | | | 297.3 | 1,060 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 3 | 60,178 | 28,000.0 | 2,163.0 | $ 6,383 | $ 5,037 | $ 11,420 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,865.7 | $ 6,736 | | |
| Rate Tier Two | | | | 267.7 | 1,208 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 3.0 | 59,353 | 28,000.0 | 2,133.4 | $ 7,944 | $ 6,614 | $ 14,557 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 100.1 | 105.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 105.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 115.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 115.1 | 120.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 120.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 130.1 | 135.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 135.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 140.1 | 145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 145.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 150.1 | 155.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 155.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 165.1 | 167.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 167.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 175.1 | 180.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 180.1 | 185.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 185.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 190.1 | 195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 195.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 200.1 | 205.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 205.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 210.1 | 215.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 215.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 220.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 225.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 230.1 | 235.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 235.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 240.1 | 245.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 245.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 250.1 | 255.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 255.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 260.1 | 265.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| *Meter Size:* | | 3 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 265.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 280.1 | 285.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 285.1 | 286.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 286.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 290.1 | 295.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 295.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 299.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 300.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 303.1 | 305.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 305.1 | 310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 310.1 | 315.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 315.1 | 320.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 320.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 325.1 | 330.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 330.1 | 335.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 335.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 340.1 | 345.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 345.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 350.1 | 355.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 355.1 | 360.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 360.1 | 365.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 365.1 | 370.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 370.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 375.1 | 380.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 380.1 | 385.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 385.1 | 390.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 390.1 | 395.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 395.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 420.1 | 430.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 430.1 | 440.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 440.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 450.1 | 460.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 460.1 | 470.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 470.1 | 480.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 480.1 | 490.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 490.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 500.1 | 510.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 510.1 | 520.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 520.1 | 530.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 530.1 | 540.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 540.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 552.1 | 560.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 560.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 568.1 | 570.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 570.1 | 580.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 580.1 | 590.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 590.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 600.1 | 610.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 610.1 | 620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 620.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 650.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 1,400.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 300 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 10.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 30.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 40.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 50.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 60.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 80.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 110.1 | 120.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 120.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 170.1 | 180.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 180.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 270.1 | 272.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 272.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 290.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 300.1 | 310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 310.1 | 320.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 320.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 325.1 | 330.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 330.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 350.1 | 360.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 360.1 | 370.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 370.1 | 380.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 380.1 | 390.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 390.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 420.1 | 430.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 430.1 | 440.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 440.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 450.1 | 460.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 460.1 | 470.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 470.1 | 471.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 471.1 | 480.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 480.1 | 487.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 487.1 | 490.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 490.1 | 493.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 493.1 | 494.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 494.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 500.1 | 510.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 510.1 | 520.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 520.1 | 530.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 530.1 | 540.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 540.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 550.1 | 560.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 560.1 | 570.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 570.1 | 580.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 580.1 | 590.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 590.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 600.1 | 610.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 610.1 | 620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 620.1 | 630.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 630.1 | 640.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 640.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 650.1 | 660.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 660.1 | 670.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 670.1 | 680.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 680.1 | 690.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 690.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 700.1 | 710.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 710.1 | 720.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 720.1 | 730.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 730.1 | 740.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 740.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 750.1 | 760.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 760.1 | 770.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 770.1 | 780.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 780.1 | 790.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 790.1 | 795.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 795.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 800.1 | 810.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 810.1 | 820.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 820.1 | 830.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 830.1 | 840.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 840.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 850.1 | 860.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 860.1 | 870.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 870.1 | 880.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 880.1 | 890.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 890.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 900.1 | 910.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 910.1 | 917.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 917.1 | 925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 925.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 950.1 | 975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 975.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,000.1 | 1,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,025.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,050.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,075.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,100.1 | 1,125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,125.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,150.1 | 1,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,175.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,200.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,300.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 1,400.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 1,500.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 1,600.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 1,700.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 1,800.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,900.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,300.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 10.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 25.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 50.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 75.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 100.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 125.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 150.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 175.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 550.1 | 567.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 567.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 650.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 700.1 | 725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 725.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 750.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 775.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 800.1 | 825.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 825.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 850.1 | 875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 875.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 900.1 | 925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 925.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 950.1 | 975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 975.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 1,000.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 1,002.1 | 1,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 1,025.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 1,050.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 1,075.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 1,100.1 | 1,125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 1,125.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,150.1 | 1,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,175.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,200.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,250.1 | 1,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,275.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| *Basic Service Charge:* | $ | *875.90* |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 1,300.1 | 1,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,325.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,350.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,375.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,400.1 | 1,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,425.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,450.1 | 1,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,475.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 1,500.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 1,525.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 1,550.1 | 1,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 1,575.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 1,600.1 | 1,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,625.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 1,650.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 1,675.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 1,700.1 | 1,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 1,725.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,750.1 | 1,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,775.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,800.1 | 1,825.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,825.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,850.1 | 1,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,875.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,889.1 | 1,895.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,895.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,900.1 | 1,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,925.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,950.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,975.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 2,000.1 | 2,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 2,025.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 2,050.1 | 2,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 2,075.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 2,100.1 | 2,125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 2,125.1 | 2,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 2,150.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 2,160.1 | 2,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 2,175.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 2,200.1 | 2,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 2,225.1 | 2,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,250.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,275.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,300.1 | 2,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,325.1 | 2,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,350.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,359.1 | 2,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,375.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,400.1 | 2,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,450.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,500.1 | 2,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,550.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 2,600.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 2,650.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 2,700.1 | 2,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2,750.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 2,800.1 | 2,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 2,850.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 2,900.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 2,950.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,000.1 | 3,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,050.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 3,100.1 | 3,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 3,150.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 3,200.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 3,250.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 3,300.1 | 3,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 3,350.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 3,400.1 | 3,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 3,450.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 3,500.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 3,550.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 3,600.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 1,000 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 10.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 25.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 50.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 75.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 100.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 125.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 150.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 175.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 550.1 | 567.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 567.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 650.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 700.1 | 725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 725.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 750.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 775.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 800.1 | 825.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 825.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 850.1 | 875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 875.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 900.1 | 921.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 921.1 | 925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 925.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 950.1 | 975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 975.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 1,000.1 | 1,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 1,025.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 1,050.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 1,075.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 1,100.1 | 1,125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 1,125.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,150.1 | 1,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,175.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,200.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,250.1 | 1,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,275.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,310.1 | 1,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,325.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,350.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,375.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,400.1 | 1,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,425.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,450.1 | 1,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 1,475.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 1,500.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 1,525.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 1,550.1 | 1,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 1,575.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,600.1 | 1,620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 1,620.1 | 1,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 1,625.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 1,650.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 1,675.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,700.1 | 1,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,725.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,750.1 | 1,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,775.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,800.1 | 1,825.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,825.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,850.1 | 1,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,875.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,900.1 | 1,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,925.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 2,000.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 2,050.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 2,100.1 | 2,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 2,150.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 2,200.1 | 2,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 2,250.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 2,300.1 | 2,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 2,350.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 2,400.1 | 2,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 2,450.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 2,500.1 | 2,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,550.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,600.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,650.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,700.1 | 2,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,750.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,800.1 | 2,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,850.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,900.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,950.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 3,000.1 | 3,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,050.1 | 3,055.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,055.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,150.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,200.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,250.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,300.1 | 3,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,350.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,400.1 | 3,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,450.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,500.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 3,550.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 3,600.1 | 3,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 3,650.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 3,700.1 | 3,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 3,750.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 3,800.1 | 3,817.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 3,817.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 3,850.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 3,900.1 | 3,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 3,950.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 4,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Residential |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 280 | 280 | 17.16% | 1,632 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 425 | 705 | 43.20% | 1,352 | 207.7 | 207.7 | 927.0 | 1,134.7 |
| 3 | 1.1 | 2.0 | 276 | 981 | 60.11% | 927 | 426.1 | 633.8 | 1,302.0 | 1,935.8 |
| 4 | 2.1 | 3.0 | 159 | 1,140 | 69.85% | 651 | 394.6 | 1,028.4 | 1,476.0 | 2,504.4 |
| 5 | 3.1 | 4.0 | 95 | 1,235 | 75.67% | 492 | 338.8 | 1,367.2 | 1,588.0 | 2,955.2 |
| 6 | 4.1 | 5.0 | 47 | 1,282 | 78.55% | 397 | 212.9 | 1,580.1 | 1,750.0 | 3,330.1 |
| 7 | 5.1 | 6.0 | 36 | 1,318 | 80.76% | 350 | 200.7 | 1,780.8 | 1,884.0 | 3,664.8 |
| 8 | 6.1 | 7.0 | 41 | 1,359 | 83.27% | 314 | 267.7 | 2,048.5 | 1,911.0 | 3,959.5 |
| 9 | 7.1 | 8.0 | 31 | 1,390 | 85.17% | 273 | 231.7 | 2,280.2 | 1,936.0 | 4,216.2 |
| 10 | 8.1 | 9.0 | 22 | 1,412 | 86.52% | 242 | 188.7 | 2,468.9 | 1,980.0 | 4,448.9 |
| 11 | 9.1 | 10.0 | 13 | 1,425 | 87.32% | 220 | 124.9 | 2,593.8 | 2,070.0 | 4,663.8 |
| 12 | 10.1 | 11.0 | 22 | 1,447 | 88.66% | 207 | 233.8 | 2,827.6 | 2,035.0 | 4,862.6 |
| 13 | 11.1 | 12.0 | 17 | 1,464 | 89.71% | 185 | 195.2 | 3,022.8 | 2,016.0 | 5,038.8 |
| 14 | 12.1 | 13.0 | 13 | 1,477 | 90.50% | 168 | 162.2 | 3,185.0 | 2,015.0 | 5,200.0 |
| 15 | 13.1 | 14.0 | 8 | 1,485 | 90.99% | 155 | 108.3 | 3,293.3 | 2,058.0 | 5,351.3 |
| 16 | 14.1 | 15.0 | 4 | 1,489 | 91.24% | 147 | 56.9 | 3,350.2 | 2,145.0 | 5,495.2 |
| 17 | 15.1 | 16.0 | 2 | 1,491 | 91.36% | 143 | 30.7 | 3,380.9 | 2,256.0 | 5,636.9 |
| 18 | 16.1 | 17.0 | 7 | 1,498 | 91.79% | 141 | 116.2 | 3,497.1 | 2,278.0 | 5,775.1 |
| 19 | 17.1 | 18.0 | 14 | 1,512 | 92.65% | 134 | 243.8 | 3,740.9 | 2,160.0 | 5,900.9 |
| 20 | 18.1 | 19.0 | 12 | 1,524 | 93.38% | 120 | 222.8 | 3,963.7 | 2,052.0 | 6,015.7 |
| 21 | 19.1 | 20.0 | 21 | 1,545 | 94.67% | 108 | 408.3 | 4,372.0 | 1,740.0 | 6,112.0 |
| 22 | 20.1 | 21.0 | 9 | 1,554 | 95.22% | 87 | 184.3 | 4,556.3 | 1,638.0 | 6,194.3 |
| 23 | 21.1 | 22.0 | 12 | 1,566 | 95.96% | 78 | 257.3 | 4,813.6 | 1,452.0 | 6,265.6 |
| 24 | 22.1 | 23.0 | 5 | 1,571 | 96.26% | 66 | 113.2 | 4,926.8 | 1,403.0 | 6,329.8 |
| 25 | 23.1 | 24.0 | 5 | 1,576 | 96.57% | 61 | 117.4 | 5,044.2 | 1,344.0 | 6,388.2 |
| 26 | 24.1 | 25.0 | 5 | 1,581 | 96.88% | 56 | 122.3 | 5,166.5 | 1,275.0 | 6,441.5 |
| 27 | 25.1 | 26.0 | 4 | 1,585 | 97.12% | 51 | 102.6 | 5,269.1 | 1,222.0 | 6,491.1 |
| 28 | 26.1 | 27.0 | 3 | 1,588 | 97.30% | 47 | 80.1 | 5,349.2 | 1,188.0 | 6,537.2 |
| 29 | 27.1 | 28.0 | 6 | 1,594 | 97.67% | 44 | 164.2 | 5,513.4 | 1,064.0 | 6,577.4 |
| 30 | 28.1 | 29.0 | 3 | 1,597 | 97.86% | 38 | 85.8 | 5,599.2 | 1,015.0 | 6,614.2 |
| 31 | 29.1 | 30.0 | 3 | 1,600 | 98.04% | 35 | 87.9 | 5,687.1 | 960.0 | 6,647.1 |
| 32 | 30.1 | 31.0 | 2 | 1,602 | 98.16% | 32 | 61.5 | 5,748.6 | 930.0 | 6,678.6 |
| 33 | 31.1 | 32.0 | 0 | 1,602 | 98.16% | 30 | 0 | 5,748.6 | 960.0 | 6,708.6 |
| 34 | 32.1 | 33.0 | 1 | 1,603 | 98.22% | 30 | 32.8 | 5,781.4 | 957.0 | 6,738.4 |
| 35 | 33.1 | 34.0 | 1 | 1,604 | 98.28% | 29 | 33.7 | 5,815.1 | 952.0 | 6,767.1 |
| 36 | 34.1 | 35.0 | 1 | 1,605 | 98.35% | 28 | 34.8 | 5,849.9 | 945.0 | 6,794.9 |
| 37 | 35.1 | 36.0 | 2 | 1,607 | 98.47% | 27 | 70.9 | 5,920.8 | 900.0 | 6,820.8 |
| 38 | 36.1 | 37.0 | 1 | 1,608 | 98.53% | 25 | 36.3 | 5,957.1 | 888.0 | 6,845.1 |
| 39 | 37.1 | 38.0 | 0 | 1,608 | 98.53% | 24 | 0 | 5,957.1 | 912.0 | 6,869.1 |
| 40 | 38.1 | 39.0 | 1 | 1,609 | 98.59% | 24 | 39 | 5,996.1 | 897.0 | 6,893.1 |
| 41 | 39.1 | 40.0 | 0 | 1,609 | 98.59% | 23 | 0 | 5,996.1 | 920.0 | 6,916.1 |
| 42 | 40.1 | 41.0 | 2 | 1,611 | 98.71% | 23 | 81.2 | 6,077.3 | 861.0 | 6,938.3 |
| 43 | 41.1 | 42.0 | 0 | 1,611 | 98.71% | 21 | 0 | 6,077.3 | 882.0 | 6,959.3 |
| 44 | 42.1 | 43.0 | 1 | 1,612 | 98.77% | 21 | 42.3 | 6,119.6 | 860.0 | 6,979.6 |
| 45 | 43.1 | 44.0 | 1 | 1,613 | 98.84% | 20 | 43.5 | 6,163.1 | 836.0 | 6,999.1 |
| 46 | 44.1 | 45.0 | 2 | 1,615 | 98.96% | 19 | 88.5 | 6,251.6 | 765.0 | 7,016.6 |
| 47 | 45.1 | 46.0 | 2 | 1,617 | 99.08% | 17 | 91 | 6,342.6 | 690.0 | 7,032.6 |
| 48 | 46.1 | 47.0 | 2 | 1,619 | 99.20% | 15 | 93.1 | 6,435.7 | 611.0 | 7,046.7 |
| 49 | 47.1 | 48.0 | 2 | 1,621 | 99.33% | 13 | 95.1 | 6,530.8 | 528.0 | 7,058.8 |
| 50 | 48.1 | 49.0 | 0 | 1,621 | 99.33% | 11 | 0 | 6,530.8 | 539.0 | 7,069.8 |
| 51 | 49.1 | 50.0 | 0 | 1,621 | 99.33% | 11 | 0 | 6,530.8 | 550.0 | 7,080.8 |
| 52 | 50.1 | 55.0 | 3 | 1,624 | 99.51% | 11 | 158.2 | 6,689.0 | 440.0 | 7,129.0 |
| 53 | 55.1 | 60.0 | 2 | 1,626 | 99.63% | 8 | 117.5 | 6,806.5 | 360.0 | 7,166.5 |
| 54 | 60.1 | 65.0 | 2 | 1,628 | 99.75% | 6 | 123.1 | 6,929.6 | 260.0 | 7,189.6 |
| 55 | 65.1 | 70.0 | 3 | 1,631 | 99.94% | 4 | 200 | 7,129.6 | 70.0 | 7,199.6 |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 0 | 1,631 | 99.94% | 1 | 0 | 7,129.6 | 75.0 | 7,204.6 |
| 2 | 75.1 | 80.0 | 0 | 1,631 | 99.94% | 1 | 0 | 7,129.6 | 80.0 | 7,209.6 |
| 3 | 80.1 | 85.0 | 0 | 1,631 | 99.94% | 1 | 0 | 7,129.6 | 85.0 | 7,214.6 |
| 4 | 85.1 | 90.0 | 0 | 1,631 | 99.94% | 1 | 0 | 7,129.6 | 90.0 | 7,219.6 |
| 5 | 90.1 | 95.0 | 0 | 1,631 | 99.94% | 1 | 0 | 7,129.6 | 95.0 | 7,224.6 |
| 6 | 95.1 | 100.0 | 1 | 1,632 | 100.00% | 1 | 95.1 | 7,224.7 | - | 7,224.7 |
| 7 | 100.1 | 105.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 8 | 105.1 | 110.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 9 | 110.1 | 115.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 10 | 115.1 | 120.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 11 | 120.1 | 125.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 12 | 125.1 | 130.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 13 | 130.1 | 135.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 14 | 135.1 | 140.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 15 | 140.1 | 145.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 16 | 145.1 | 150.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 17 | 150.1 | 155.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 18 | 155.1 | 160.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 19 | 160.1 | 165.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 20 | 165.1 | 170.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 21 | 170.1 | 175.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 22 | 175.1 | 180.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 23 | 180.1 | 185.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 24 | 185.1 | 190.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 25 | 190.1 | 195.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 26 | 195.1 | 200.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 27 | 200.1 | 205.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 28 | 205.1 | 210.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 29 | 210.1 | 215.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 30 | 215.1 | 220.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 31 | 220.1 | 225.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 32 | 225.1 | 230.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 33 | 230.1 | 235.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 34 | 235.1 | 240.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 35 | 240.1 | 245.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 36 | 245.1 | 250.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 37 | 250.1 | 255.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 38 | 255.1 | 260.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 39 | 260.1 | 265.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 40 | 265.1 | 270.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 41 | 270.1 | 275.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 42 | 275.1 | 280.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 43 | 280.1 | 285.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 44 | 285.1 | 290.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 45 | 290.1 | 295.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 46 | 295.1 | 300.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 47 | 300.1 | 310.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 48 | 310.1 | 320.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 49 | 320.1 | 330.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 50 | 330.1 | 340.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 51 | 340.1 | 350.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 52 | 350.1 | 360.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 53 | 360.1 | 370.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 54 | 370.1 | 380.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 55 | 380.1 | 390.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 2 | 400.1 | 410.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 3 | 410.1 | 420.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 4 | 420.1 | 430.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 5 | 430.1 | 440.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 6 | 440.1 | 450.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 7 | 450.1 | 460.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 8 | 460.1 | 470.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 9 | 470.1 | 480.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 10 | 480.1 | 490.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 11 | 490.1 | 500.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 12 | 500.1 | 550.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 13 | 550.1 | 600.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 14 | 600.1 | 650.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 15 | 650.1 | 700.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 16 | 700.1 | 750.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 17 | 750.1 | 800.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 18 | 800.1 | 99,999.0 | 0 | 1,632 | 100.00% | - | 0 | 7,224.7 | - | 7,224.7 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 1,632 | 1,632 | 100.00% | 1,632 | 7,224.7 | 7,224.7 | | 7,224.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 10 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,663.8 | $ 13,304 | | |
| Rate Tier Two | | | | 2,560.9 | 9,133 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 136.0 | 4,427 | 1,402 | 7,224.7 | $ 22,437 | $ 30,094 | $ 52,531 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,653.0 | $ 13,274 | | |
| Rate Tier Two | | | | 2,560.9 | 9,133 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 136 | 4,427 | 1,402.2 | 7,213.9 | $ 22,407 | $ 30,049 | $ 52,456 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,653.0 | $ 16,799 | | |
| Rate Tier Two | | | | 2,355.3 | 10,629 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 135.8 | 4,301 | 1,402 | 7,008.3 | $ 27,428 | $ 37,480 | $ 64,908 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 62 | 62 | 11.23% | 552 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 65 | 127 | 23.01% | 490 | 31.3 | 31.3 | 425.0 | 456.3 |
| 3 | 1.1 | 2.0 | 42 | 169 | 30.62% | 425 | 69 | 100.3 | 766.0 | 866.3 |
| 4 | 2.1 | 3.0 | 67 | 236 | 42.75% | 383 | 168.7 | 269.0 | 948.0 | 1,217.0 |
| 5 | 3.1 | 4.0 | 39 | 275 | 49.82% | 316 | 136.5 | 405.5 | 1,108.0 | 1,513.5 |
| 6 | 4.1 | 5.0 | 36 | 311 | 56.34% | 277 | 163.4 | 568.9 | 1,205.0 | 1,773.9 |
| 7 | 5.1 | 6.0 | 27 | 338 | 61.23% | 241 | 148.3 | 717.2 | 1,284.0 | 2,001.2 |
| 8 | 6.1 | 7.0 | 20 | 358 | 64.86% | 214 | 128.7 | 845.9 | 1,358.0 | 2,203.9 |
| 9 | 7.1 | 8.0 | 19 | 377 | 68.30% | 194 | 143.1 | 989.0 | 1,400.0 | 2,389.0 |
| 10 | 8.1 | 9.0 | 11 | 388 | 70.29% | 175 | 94 | 1,083.0 | 1,476.0 | 2,559.0 |
| 11 | 9.1 | 10.0 | 15 | 403 | 73.01% | 164 | 142.3 | 1,225.3 | 1,490.0 | 2,715.3 |
| 12 | 10.1 | 11.0 | 9 | 412 | 74.64% | 149 | 93.8 | 1,319.1 | 1,540.0 | 2,859.1 |
| 13 | 11.1 | 12.0 | 12 | 424 | 76.81% | 140 | 138.8 | 1,457.9 | 1,536.0 | 2,993.9 |
| 14 | 12.1 | 13.0 | 6 | 430 | 77.90% | 128 | 75.4 | 1,533.3 | 1,586.0 | 3,119.3 |
| 15 | 13.1 | 14.0 | 5 | 435 | 78.80% | 122 | 68.2 | 1,601.5 | 1,638.0 | 3,239.5 |
| 16 | 14.1 | 15.0 | 3 | 438 | 79.35% | 117 | 43.3 | 1,644.8 | 1,710.0 | 3,354.8 |
| 17 | 15.1 | 16.0 | 8 | 446 | 80.80% | 114 | 124.3 | 1,769.1 | 1,696.0 | 3,465.1 |
| 18 | 16.1 | 17.0 | 9 | 455 | 82.43% | 106 | 148.2 | 1,917.3 | 1,649.0 | 3,566.3 |
| 19 | 17.1 | 18.0 | 3 | 458 | 82.97% | 97 | 52.6 | 1,969.9 | 1,692.0 | 3,661.9 |
| 20 | 18.1 | 19.0 | 5 | 463 | 83.88% | 94 | 92.2 | 2,062.1 | 1,691.0 | 3,753.1 |
| 21 | 19.1 | 20.0 | 4 | 467 | 84.60% | 89 | 78.5 | 2,140.6 | 1,700.0 | 3,840.6 |
| 22 | 20.1 | 21.0 | 4 | 471 | 85.33% | 85 | 82.6 | 2,223.2 | 1,701.0 | 3,924.2 |
| 23 | 21.1 | 22.0 | 4 | 475 | 86.05% | 81 | 85.2 | 2,308.4 | 1,694.0 | 4,002.4 |
| 24 | 22.1 | 23.0 | 2 | 477 | 86.41% | 77 | 44.8 | 2,353.2 | 1,725.0 | 4,078.2 |
| 25 | 23.1 | 24.0 | 3 | 480 | 86.96% | 75 | 69.6 | 2,422.8 | 1,728.0 | 4,150.8 |
| 26 | 24.1 | 25.0 | 1 | 481 | 87.14% | 72 | 24.6 | 2,447.4 | 1,775.0 | 4,222.4 |
| 27 | 25.1 | 26.0 | 1 | 482 | 87.32% | 71 | 25.5 | 2,472.9 | 1,820.0 | 4,292.9 |
| 28 | 26.1 | 27.0 | 5 | 487 | 88.22% | 70 | 133.2 | 2,606.1 | 1,755.0 | 4,361.1 |
| 29 | 27.1 | 28.0 | 1 | 488 | 88.41% | 65 | 27.8 | 2,633.9 | 1,792.0 | 4,425.9 |
| 30 | 28.1 | 29.0 | 3 | 491 | 88.95% | 64 | 86 | 2,719.9 | 1,769.0 | 4,488.9 |
| 31 | 29.1 | 30.0 | 2 | 493 | 89.31% | 61 | 59.4 | 2,779.3 | 1,770.0 | 4,549.3 |
| 32 | 30.1 | 31.0 | 4 | 497 | 90.04% | 59 | 121.2 | 2,900.5 | 1,705.0 | 4,605.5 |
| 33 | 31.1 | 32.0 | 2 | 499 | 90.40% | 55 | 63.5 | 2,964.0 | 1,696.0 | 4,660.0 |
| 34 | 32.1 | 33.0 | 3 | 502 | 90.94% | 53 | 97.6 | 3,061.6 | 1,650.0 | 4,711.6 |
| 35 | 33.1 | 34.0 | 0 | 502 | 90.94% | 50 | 0 | 3,061.6 | 1,700.0 | 4,761.6 |
| 36 | 34.1 | 35.0 | 0 | 502 | 90.94% | 50 | 0 | 3,061.6 | 1,750.0 | 4,811.6 |
| 37 | 35.1 | 36.0 | 2 | 504 | 91.30% | 50 | 71.5 | 3,133.1 | 1,728.0 | 4,861.1 |
| 38 | 36.1 | 37.0 | 4 | 508 | 92.03% | 48 | 145.1 | 3,278.2 | 1,628.0 | 4,906.2 |
| 39 | 37.1 | 38.0 | 4 | 512 | 92.75% | 44 | 149.3 | 3,427.5 | 1,520.0 | 4,947.5 |
| 40 | 38.1 | 39.0 | 1 | 513 | 92.93% | 40 | 38.8 | 3,466.3 | 1,521.0 | 4,987.3 |
| 41 | 39.1 | 40.0 | 1 | 514 | 93.12% | 39 | 39.4 | 3,505.7 | 1,520.0 | 5,025.7 |
| 42 | 40.1 | 41.0 | 5 | 519 | 94.02% | 38 | 202.9 | 3,708.6 | 1,353.0 | 5,061.6 |
| 43 | 41.1 | 42.0 | 2 | 521 | 94.38% | 33 | 83.3 | 3,791.9 | 1,302.0 | 5,093.9 |
| 44 | 42.1 | 43.0 | 1 | 522 | 94.57% | 31 | 42.3 | 3,834.2 | 1,290.0 | 5,124.2 |
| 45 | 43.1 | 44.0 | 1 | 523 | 94.75% | 30 | 44 | 3,878.2 | 1,276.0 | 5,154.2 |
| 46 | 44.1 | 45.0 | 2 | 525 | 95.11% | 29 | 89.5 | 3,967.7 | 1,215.0 | 5,182.7 |
| 47 | 45.1 | 46.0 | 2 | 527 | 95.47% | 27 | 91.3 | 4,059.0 | 1,150.0 | 5,209.0 |
| 48 | 46.1 | 47.0 | 1 | 528 | 95.65% | 25 | 46.2 | 4,105.2 | 1,128.0 | 5,233.2 |
| 49 | 47.1 | 48.0 | 1 | 529 | 95.83% | 24 | 47.9 | 4,153.1 | 1,104.0 | 5,257.1 |
| 50 | 48.1 | 49.0 | 0 | 529 | 95.83% | 23 | 0 | 4,153.1 | 1,127.0 | 5,280.1 |
| 51 | 49.1 | 50.0 | 0 | 529 | 95.83% | 23 | 0 | 4,153.1 | 1,150.0 | 5,303.1 |
| 52 | 50.1 | 55.0 | 3 | 532 | 96.38% | 23 | 160.7 | 4,313.8 | 1,100.0 | 5,413.8 |
| 53 | 55.1 | 60.0 | 3 | 535 | 96.92% | 20 | 172.5 | 4,486.3 | 1,020.0 | 5,506.3 |
| 54 | 60.1 | 65.0 | 0 | 535 | 96.92% | 17 | 0 | 4,486.3 | 1,105.0 | 5,591.3 |
| 55 | 65.1 | 67.0 | 0 | 535 | 96.92% | 17 | 0 | 4,486.3 | 1,139.0 | 5,625.3 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 0 | 535 | 96.92% | 17 | 0 | 4,486.3 | 1,190.0 | 5,676.3 |
| 2 | 70.1 | 75.0 | 1 | 536 | 97.10% | 17 | 73.2 | 4,559.5 | 1,200.0 | 5,759.5 |
| 3 | 75.1 | 80.0 | 1 | 537 | 97.28% | 16 | 78.8 | 4,638.3 | 1,200.0 | 5,838.3 |
| 4 | 80.1 | 85.0 | 1 | 538 | 97.46% | 15 | 82.6 | 4,720.9 | 1,190.0 | 5,910.9 |
| 5 | 85.1 | 90.0 | 0 | 538 | 97.46% | 14 | 0 | 4,720.9 | 1,260.0 | 5,980.9 |
| 6 | 90.1 | 95.0 | 4 | 542 | 98.19% | 14 | 369.3 | 5,090.2 | 950.0 | 6,040.2 |
| 7 | 95.1 | 100.0 | 0 | 542 | 98.19% | 10 | 0 | 5,090.2 | 1,000.0 | 6,090.2 |
| 8 | 100.1 | 105.0 | 2 | 544 | 98.55% | 10 | 205.4 | 5,295.6 | 840.0 | 6,135.6 |
| 9 | 105.1 | 110.0 | 2 | 546 | 98.91% | 8 | 215.2 | 5,510.8 | 660.0 | 6,170.8 |
| 10 | 110.1 | 115.0 | 2 | 548 | 99.28% | 6 | 222.5 | 5,733.3 | 460.0 | 6,193.3 |
| 11 | 115.1 | 120.0 | 0 | 548 | 99.28% | 4 | 0 | 5,733.3 | 480.0 | 6,213.3 |
| 12 | 120.1 | 125.0 | 0 | 548 | 99.28% | 4 | 0 | 5,733.3 | 500.0 | 6,233.3 |
| 13 | 125.1 | 130.0 | 1 | 549 | 99.46% | 4 | 126.3 | 5,859.6 | 390.0 | 6,249.6 |
| 14 | 130.1 | 135.0 | 0 | 549 | 99.46% | 3 | 0 | 5,859.6 | 405.0 | 6,264.6 |
| 15 | 135.1 | 140.0 | 0 | 549 | 99.46% | 3 | 0 | 5,859.6 | 420.0 | 6,279.6 |
| 16 | 140.1 | 145.0 | 1 | 550 | 99.64% | 3 | 144.4 | 6,004.0 | 290.0 | 6,294.0 |
| 17 | 145.1 | 150.0 | 0 | 550 | 99.64% | 2 | 0 | 6,004.0 | 300.0 | 6,304.0 |
| 18 | 150.1 | 155.0 | 1 | 551 | 99.82% | 2 | 154.6 | 6,158.6 | 155.0 | 6,313.6 |
| 19 | 155.1 | 160.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 160.0 | 6,318.6 |
| 20 | 160.1 | 165.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 165.0 | 6,323.6 |
| 21 | 165.1 | 170.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 170.0 | 6,328.6 |
| 22 | 170.1 | 175.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 175.0 | 6,333.6 |
| 23 | 175.1 | 180.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 180.0 | 6,338.6 |
| 24 | 180.1 | 185.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 185.0 | 6,343.6 |
| 25 | 185.1 | 190.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 190.0 | 6,348.6 |
| 26 | 190.1 | 195.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 195.0 | 6,353.6 |
| 27 | 195.1 | 200.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 200.0 | 6,358.6 |
| 28 | 200.1 | 205.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 205.0 | 6,363.6 |
| 29 | 205.1 | 210.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 210.0 | 6,368.6 |
| 30 | 210.1 | 215.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 215.0 | 6,373.6 |
| 31 | 215.1 | 220.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 220.0 | 6,378.6 |
| 32 | 220.1 | 225.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 225.0 | 6,383.6 |
| 33 | 225.1 | 230.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 230.0 | 6,388.6 |
| 34 | 230.1 | 235.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 235.0 | 6,393.6 |
| 35 | 235.1 | 240.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 240.0 | 6,398.6 |
| 36 | 240.1 | 245.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 245.0 | 6,403.6 |
| 37 | 245.1 | 250.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 250.0 | 6,408.6 |
| 38 | 250.1 | 255.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 255.0 | 6,413.6 |
| 39 | 255.1 | 260.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 260.0 | 6,418.6 |
| 40 | 260.1 | 265.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 265.0 | 6,423.6 |
| 41 | 265.1 | 270.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 270.0 | 6,428.6 |
| 42 | 270.1 | 275.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 275.0 | 6,433.6 |
| 43 | 275.1 | 280.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 280.0 | 6,438.6 |
| 44 | 280.1 | 285.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 285.0 | 6,443.6 |
| 45 | 285.1 | 290.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 290.0 | 6,448.6 |
| 46 | 290.1 | 295.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 295.0 | 6,453.6 |
| 47 | 295.1 | 300.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 300.0 | 6,458.6 |
| 48 | 300.1 | 310.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 310.0 | 6,468.6 |
| 49 | 310.1 | 320.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 320.0 | 6,478.6 |
| 50 | 320.1 | 330.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 330.0 | 6,488.6 |
| 51 | 330.1 | 340.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 340.0 | 6,498.6 |
| 52 | 340.1 | 350.0 | 0 | 551 | 99.82% | 1 | 0 | 6,158.6 | 350.0 | 6,508.6 |
| 53 | 350.1 | 360.0 | 1 | 552 | 100.00% | 1 | 356.2 | 6,514.8 | - | 6,514.8 |
| 54 | 360.1 | 370.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 55 | 370.1 | 380.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 2 | 390.1 | 400.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 3 | 400.1 | 410.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 4 | 410.1 | 420.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 5 | 420.1 | 430.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 6 | 430.1 | 440.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 7 | 440.1 | 450.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 8 | 450.1 | 460.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 9 | 460.1 | 470.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 10 | 470.1 | 480.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 11 | 480.1 | 490.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 12 | 490.1 | 500.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 13 | 500.1 | 550.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 14 | 550.1 | 600.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 15 | 600.1 | 650.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 16 | 650.1 | 700.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 17 | 700.1 | 750.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 18 | 750.1 | 99,999.0 | 0 | 552 | 100.00% | - | 0 | 6,514.8 | - | 6,514.8 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 552 | 552 | 100.00% | 552 | 6,514.8 | 6,514.8 | | 6,514.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 30 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,549.3 | $ 12,978 | | |
| Rate Tier Two | | | | 1,965.5 | 7,010 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 46.0 | 11,802 | 4,028 | 6,514.8 | $ 19,987 | $ 25,447 | $ 45,435 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,539.6 | $ 12,950 | | |
| Rate Tier Two | | | | 1,965.5 | 7,010 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 46 | 11,802 | 4,027.8 | 6,505.1 | $ 19,960 | $ 25,409 | $ 45,369 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 5,016.0 | $ 18,109 | | |
| Rate Tier Two | | | | 1,303.7 | 5,883 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 45.9 | 11,466 | 4,028 | 6,319.7 | $ 23,993 | $ 31,693 | $ 55,685 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 8 | 8 | 1.89% | 424 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 57 | 65 | 15.33% | 416 | 77.3 | 77.3 | 1,795.0 | 1,872.3 |
| 3 | 5.1 | 10.0 | 41 | 106 | 25.00% | 359 | 314.5 | 391.8 | 3,180.0 | 3,571.8 |
| 4 | 10.1 | 15.0 | 37 | 143 | 33.73% | 318 | 462.1 | 853.9 | 4,215.0 | 5,068.9 |
| 5 | 15.1 | 20.0 | 28 | 171 | 40.33% | 281 | 482.5 | 1,336.4 | 5,060.0 | 6,396.4 |
| 6 | 20.1 | 25.0 | 27 | 198 | 46.70% | 253 | 602.4 | 1,938.8 | 5,650.0 | 7,588.8 |
| 7 | 25.1 | 30.0 | 17 | 215 | 50.71% | 226 | 463.1 | 2,401.9 | 6,270.0 | 8,671.9 |
| 8 | 30.1 | 35.0 | 18 | 233 | 54.95% | 209 | 583.4 | 2,985.3 | 6,685.0 | 9,670.3 |
| 9 | 35.1 | 40.0 | 16 | 249 | 58.73% | 191 | 610.2 | 3,595.5 | 7,000.0 | 10,595.5 |
| 10 | 40.1 | 45.0 | 16 | 265 | 62.50% | 175 | 669 | 4,264.5 | 7,155.0 | 11,419.5 |
| 11 | 45.1 | 50.0 | 17 | 282 | 66.51% | 159 | 813.5 | 5,078.0 | 7,100.0 | 12,178.0 |
| 12 | 50.1 | 55.0 | 12 | 294 | 69.34% | 142 | 633.5 | 5,711.5 | 7,150.0 | 12,861.5 |
| 13 | 55.1 | 60.0 | 15 | 309 | 72.88% | 130 | 855.9 | 6,567.4 | 6,900.0 | 13,467.4 |
| 14 | 60.1 | 65.0 | 10 | 319 | 75.24% | 115 | 627.1 | 7,194.5 | 6,825.0 | 14,019.5 |
| 15 | 65.1 | 70.0 | 7 | 326 | 76.89% | 105 | 476.3 | 7,670.8 | 6,860.0 | 14,530.8 |
| 16 | 70.1 | 74.0 | 7 | 333 | 78.54% | 98 | 504.1 | 8,174.9 | 6,734.0 | 14,908.9 |
| 17 | 74.1 | 75.0 | 2 | 335 | 79.01% | 91 | 148.8 | 8,323.7 | 6,675.0 | 14,998.7 |
| 18 | 75.1 | 80.0 | 11 | 346 | 81.60% | 89 | 851.9 | 9,175.6 | 6,240.0 | 15,415.6 |
| 19 | 80.1 | 85.0 | 9 | 355 | 83.73% | 78 | 737.6 | 9,913.2 | 5,865.0 | 15,778.2 |
| 20 | 85.1 | 90.0 | 4 | 359 | 84.67% | 69 | 348.5 | 10,261.7 | 5,850.0 | 16,111.7 |
| 21 | 90.1 | 95.0 | 6 | 365 | 86.08% | 65 | 557.8 | 10,819.5 | 5,605.0 | 16,424.5 |
| 22 | 95.1 | 100.0 | 6 | 371 | 87.50% | 59 | 583.1 | 11,402.6 | 5,300.0 | 16,702.6 |
| 23 | 100.1 | 110.0 | 4 | 375 | 88.44% | 53 | 434.5 | 11,837.1 | 5,390.0 | 17,227.1 |
| 24 | 110.1 | 125.0 | 7 | 382 | 90.09% | 49 | 816.2 | 12,653.3 | 5,250.0 | 17,903.3 |
| 25 | 125.1 | 130.0 | 1 | 383 | 90.33% | 42 | 128.3 | 12,781.6 | 5,330.0 | 18,111.6 |
| 26 | 130.1 | 139.0 | 4 | 387 | 91.27% | 41 | 537.3 | 13,318.9 | 5,143.0 | 18,461.9 |
| 27 | 139.1 | 150.0 | 3 | 390 | 91.98% | 37 | 428.5 | 13,747.4 | 5,100.0 | 18,847.4 |
| 28 | 150.1 | 160.0 | 1 | 391 | 92.22% | 34 | 158.3 | 13,905.7 | 5,280.0 | 19,185.7 |
| 29 | 160.1 | 170.0 | 0 | 391 | 92.22% | 33 | 0 | 13,905.7 | 5,610.0 | 19,515.7 |
| 30 | 170.1 | 183.0 | 3 | 394 | 92.92% | 33 | 529.3 | 14,435.0 | 5,490.0 | 19,925.0 |
| 31 | 183.1 | 190.0 | 1 | 395 | 93.16% | 30 | 186.3 | 14,621.3 | 5,510.0 | 20,131.3 |
| 32 | 190.1 | 200.0 | 3 | 398 | 93.87% | 29 | 581 | 15,202.3 | 5,200.0 | 20,402.3 |
| 33 | 200.1 | 210.0 | 1 | 399 | 94.10% | 26 | 207.1 | 15,409.4 | 5,250.0 | 20,659.4 |
| 34 | 210.1 | 220.0 | 2 | 401 | 94.58% | 25 | 430.2 | 15,839.6 | 5,060.0 | 20,899.6 |
| 35 | 220.1 | 230.0 | 1 | 402 | 94.81% | 23 | 220.1 | 16,059.7 | 5,060.0 | 21,119.7 |
| 36 | 230.1 | 240.0 | 2 | 404 | 95.28% | 22 | 470 | 16,529.7 | 4,800.0 | 21,329.7 |
| 37 | 240.1 | 250.0 | 4 | 408 | 96.23% | 20 | 980.1 | 17,509.8 | 4,000.0 | 21,509.8 |
| 38 | 250.1 | 258.0 | 0 | 408 | 96.23% | 16 | 0 | 17,509.8 | 4,128.0 | 21,637.8 |
| 39 | 258.1 | 260.0 | 0 | 408 | 96.23% | 16 | 0 | 17,509.8 | 4,160.0 | 21,669.8 |
| 40 | 260.1 | 270.0 | 2 | 410 | 96.70% | 16 | 532.3 | 18,042.1 | 3,780.0 | 21,822.1 |
| 41 | 270.1 | 275.0 | 1 | 411 | 96.93% | 14 | 270.5 | 18,312.6 | 3,575.0 | 21,887.6 |
| 42 | 275.1 | 280.0 | 1 | 412 | 97.17% | 13 | 276.5 | 18,589.1 | 3,360.0 | 21,949.1 |
| 43 | 280.1 | 289.0 | 0 | 412 | 97.17% | 12 | 0 | 18,589.1 | 3,468.0 | 22,057.1 |
| 44 | 289.1 | 290.0 | 0 | 412 | 97.17% | 12 | 0 | 18,589.1 | 3,480.0 | 22,069.1 |
| 45 | 290.1 | 296.0 | 0 | 412 | 97.17% | 12 | 0 | 18,589.1 | 3,552.0 | 22,141.1 |
| 46 | 296.1 | 298.0 | 1 | 413 | 97.41% | 12 | 296.5 | 18,885.6 | 3,278.0 | 22,163.6 |
| 47 | 298.1 | 299.0 | 0 | 413 | 97.41% | 11 | 0 | 18,885.6 | 3,289.0 | 22,174.6 |
| 48 | 299.1 | 303.0 | 1 | 414 | 97.64% | 11 | 299.5 | 19,185.1 | 3,030.0 | 22,215.1 |
| 49 | 303.1 | 316.0 | 2 | 416 | 98.11% | 10 | 616.7 | 19,801.8 | 2,528.0 | 22,329.8 |
| 50 | 316.1 | 325.0 | 2 | 418 | 98.58% | 8 | 641.9 | 20,443.7 | 1,950.0 | 22,393.7 |
| 51 | 325.1 | 350.0 | 0 | 418 | 98.58% | 6 | 0 | 20,443.7 | 2,100.0 | 22,543.7 |
| 52 | 350.1 | 375.0 | 1 | 419 | 98.82% | 6 | 364.7 | 20,808.4 | 1,875.0 | 22,683.4 |
| 53 | 375.1 | 400.0 | 1 | 420 | 99.06% | 5 | 384.6 | 21,193.0 | 1,600.0 | 22,793.0 |
| 54 | 400.1 | 401.0 | 0 | 420 | 99.06% | 4 | 0 | 21,193.0 | 1,604.0 | 22,797.0 |
| 55 | 401.1 | 410.0 | 0 | 420 | 99.06% | 4 | 0 | 21,193.0 | 1,640.0 | 22,833.0 |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 1 | 421 | 99.29% | 4 | 410.7 | 21,603.7 | 1,260.0 | 22,863.7 |
| 2 | 420.1 | 425.0 | 0 | 421 | 99.29% | 3 | 0 | 21,603.7 | 1,275.0 | 22,878.7 |
| 3 | 425.1 | 450.0 | 0 | 421 | 99.29% | 3 | 0 | 21,603.7 | 1,350.0 | 22,953.7 |
| 4 | 450.1 | 475.0 | 0 | 421 | 99.29% | 3 | 0 | 21,603.7 | 1,425.0 | 23,028.7 |
| 5 | 475.1 | 500.0 | 1 | 422 | 99.53% | 3 | 485.5 | 22,089.2 | 1,000.0 | 23,089.2 |
| 6 | 500.1 | 525.0 | 0 | 422 | 99.53% | 2 | 0 | 22,089.2 | 1,050.0 | 23,139.2 |
| 7 | 525.1 | 550.0 | 0 | 422 | 99.53% | 2 | 0 | 22,089.2 | 1,100.0 | 23,189.2 |
| 8 | 550.1 | 552.0 | 0 | 422 | 99.53% | 2 | 0 | 22,089.2 | 1,104.0 | 23,193.2 |
| 9 | 552.1 | 568.0 | 0 | 422 | 99.53% | 2 | 0 | 22,089.2 | 1,136.0 | 23,225.2 |
| 10 | 568.1 | 575.0 | 0 | 422 | 99.53% | 2 | 0 | 22,089.2 | 1,150.0 | 23,239.2 |
| 11 | 575.1 | 600.0 | 0 | 422 | 99.53% | 2 | 0 | 22,089.2 | 1,200.0 | 23,289.2 |
| 12 | 600.1 | 625.0 | 0 | 422 | 99.53% | 2 | 0 | 22,089.2 | 1,250.0 | 23,339.2 |
| 13 | 625.1 | 650.0 | 1 | 423 | 99.76% | 2 | 649.5 | 22,738.7 | 650.0 | 23,388.7 |
| 14 | 650.1 | 667.0 | 0 | 423 | 99.76% | 1 | 0 | 22,738.7 | 667.0 | 23,405.7 |
| 15 | 667.1 | 675.0 | 0 | 423 | 99.76% | 1 | 0 | 22,738.7 | 675.0 | 23,413.7 |
| 16 | 675.1 | 700.0 | 0 | 423 | 99.76% | 1 | 0 | 22,738.7 | 700.0 | 23,438.7 |
| 17 | 700.1 | 750.0 | 1 | 424 | 100.00% | 1 | 705.1 | 23,443.8 | - | 23,443.8 |
| 18 | 750.1 | 800.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 19 | 800.1 | 850.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 20 | 850.1 | 900.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 21 | 900.1 | 950.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 22 | 950.1 | 1,000.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 23 | 1,000.1 | 1,050.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 24 | 1,050.1 | 1,100.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 25 | 1,100.1 | 1,150.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 26 | 1,150.1 | 1,200.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 27 | 1,200.1 | 1,250.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 28 | 1,250.1 | 1,300.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 29 | 1,300.1 | 1,350.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 30 | 1,350.1 | 1,400.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 31 | 1,400.1 | 1,450.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 32 | 1,450.1 | 1,500.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 33 | 1,500.1 | 1,550.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 34 | 1,550.1 | 1,600.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 35 | 1,600.1 | 1,650.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 36 | 1,650.1 | 1,700.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 37 | 1,700.1 | 1,750.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 38 | 1,750.1 | 1,800.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 39 | 1,800.1 | 1,850.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 40 | 1,850.1 | 1,900.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 41 | 1,900.1 | 1,950.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 42 | 1,950.1 | 2,000.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 43 | 2,000.1 | 2,100.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 44 | 2,100.1 | 2,200.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 45 | 2,200.1 | 2,300.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 46 | 2,300.1 | 2,400.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 47 | 2,400.1 | 2,500.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 48 | 2,500.1 | 2,600.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 49 | 2,600.1 | 2,700.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 50 | 2,700.1 | 2,800.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 51 | 2,800.1 | 2,900.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 52 | 2,900.1 | 3,000.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 53 | 3,000.1 | 3,100.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 54 | 3,100.1 | 3,200.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 55 | 3,200.1 | 3,300.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 2 | 3,400.1 | 3,500.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 3 | 3,500.1 | 3,600.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 4 | 3,600.1 | 3,700.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 5 | 3,700.1 | 3,800.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 6 | 3,800.1 | 3,900.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 7 | 3,900.1 | 4,000.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 8 | 4,000.1 | 4,100.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 9 | 4,100.1 | 4,200.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 10 | 4,200.1 | 4,300.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 11 | 4,300.1 | 4,400.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 12 | 4,400.1 | 4,500.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 13 | 4,500.1 | 4,600.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 14 | 4,600.1 | 4,700.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 15 | 4,700.1 | 4,800.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 16 | 4,800.1 | 4,900.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 17 | 4,900.1 | 5,000.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 18 | 5,000.1 | 99,999.0 | 0 | 424 | 100.00% | - | 0 | 23,443.8 | - | 23,443.8 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 424 | 424 | 100.00% | 424 | 23,443.8 | 23,443.8 | | 23,443.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 16,702.6 | $ 47,648 | | |
| Rate Tier Two | | | | 6,741.2 | 24,041 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 35.3 | 55,292 | 29,118 | 23,443.8 | $ 71,689 | $ 62,548 | $ 134,237 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 16,667.6 | $ 47,548 | | |
| Rate Tier Two | | | | 6,741.2 | 24,041 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 35 | 55,292 | 29,117.6 | 23,408.8 | $ 71,589 | $ 62,455 | $ 134,044 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 17,868.3 | $ 64,510 | | |
| Rate Tier Two | | | | 4,873.3 | 21,993 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 35.3 | 53,716 | 29,118 | 22,741.7 | $ 86,502 | $ 77,900 | $ 164,402 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 36 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | 36 | 0 | - | 180.0 | 180.0 |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | 36 | 0 | - | 360.0 | 360.0 |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | 36 | 0 | - | 540.0 | 540.0 |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | 36 | 0 | - | 720.0 | 720.0 |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | 36 | 0 | - | 900.0 | 900.0 |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | 36 | 0 | - | 1,080.0 | 1,080.0 |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | 36 | 0 | - | 1,260.0 | 1,260.0 |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | 36 | 0 | - | 1,440.0 | 1,440.0 |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | 36 | 0 | - | 1,620.0 | 1,620.0 |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | 36 | 0 | - | 1,800.0 | 1,800.0 |
| 12 | 50.1 | 55.0 | 1 | 1 | 2.78% | 36 | 52.9 | 52.9 | 1,925.0 | 1,977.9 |
| 13 | 55.1 | 60.0 | 0 | 1 | 2.78% | 35 | 0 | 52.9 | 2,100.0 | 2,152.9 |
| 14 | 60.1 | 65.0 | 0 | 1 | 2.78% | 35 | 0 | 52.9 | 2,275.0 | 2,327.9 |
| 15 | 65.1 | 70.0 | 1 | 2 | 5.56% | 35 | 65.5 | 118.4 | 2,380.0 | 2,498.4 |
| 16 | 70.1 | 74.0 | 0 | 2 | 5.56% | 34 | 0 | 118.4 | 2,516.0 | 2,634.4 |
| 17 | 74.1 | 75.0 | 0 | 2 | 5.56% | 34 | 0 | 118.4 | 2,550.0 | 2,668.4 |
| 18 | 75.1 | 80.0 | 0 | 2 | 5.56% | 34 | 0 | 118.4 | 2,720.0 | 2,838.4 |
| 19 | 80.1 | 85.0 | 0 | 2 | 5.56% | 34 | 0 | 118.4 | 2,890.0 | 3,008.4 |
| 20 | 85.1 | 90.0 | 0 | 2 | 5.56% | 34 | 0 | 118.4 | 3,060.0 | 3,178.4 |
| 21 | 90.1 | 100.0 | 1 | 3 | 8.33% | 34 | 98.2 | 216.6 | 3,300.0 | 3,516.6 |
| 22 | 100.1 | 110.0 | 3 | 6 | 16.67% | 33 | 314.9 | 531.5 | 3,300.0 | 3,831.5 |
| 23 | 110.1 | 125.0 | 4 | 10 | 27.78% | 30 | 453 | 984.5 | 3,250.0 | 4,234.5 |
| 24 | 125.1 | 130.0 | 0 | 10 | 27.78% | 26 | 0 | 984.5 | 3,380.0 | 4,364.5 |
| 25 | 130.1 | 139.0 | 2 | 12 | 33.33% | 26 | 264.7 | 1,249.2 | 3,336.0 | 4,585.2 |
| 26 | 139.1 | 150.0 | 0 | 12 | 33.33% | 24 | 0 | 1,249.2 | 3,600.0 | 4,849.2 |
| 27 | 150.1 | 160.0 | 0 | 12 | 33.33% | 24 | 0 | 1,249.2 | 3,840.0 | 5,089.2 |
| 28 | 160.1 | 165.0 | 0 | 12 | 33.33% | 24 | 0 | 1,249.2 | 3,960.0 | 5,209.2 |
| 29 | 165.1 | 170.0 | 0 | 12 | 33.33% | 24 | 0 | 1,249.2 | 4,080.0 | 5,329.2 |
| 30 | 170.1 | 175.0 | 0 | 12 | 33.33% | 24 | 0 | 1,249.2 | 4,200.0 | 5,449.2 |
| 31 | 175.1 | 190.0 | 0 | 12 | 33.33% | 24 | 0 | 1,249.2 | 4,560.0 | 5,809.2 |
| 32 | 190.1 | 200.0 | 0 | 12 | 33.33% | 24 | 0 | 1,249.2 | 4,800.0 | 6,049.2 |
| 33 | 200.1 | 210.0 | 0 | 12 | 33.33% | 24 | 0 | 1,249.2 | 5,040.0 | 6,289.2 |
| 34 | 210.1 | 220.0 | 0 | 12 | 33.33% | 24 | 0 | 1,249.2 | 5,280.0 | 6,529.2 |
| 35 | 220.1 | 230.0 | 3 | 15 | 41.67% | 24 | 680.3 | 1,929.5 | 4,830.0 | 6,759.5 |
| 36 | 230.1 | 240.0 | 1 | 16 | 44.44% | 21 | 239.9 | 2,169.4 | 4,800.0 | 6,969.4 |
| 37 | 240.1 | 250.0 | 2 | 18 | 50.00% | 20 | 490.4 | 2,659.8 | 4,500.0 | 7,159.8 |
| 38 | 250.1 | 258.0 | 1 | 19 | 52.78% | 18 | 256.9 | 2,916.7 | 4,386.0 | 7,302.7 |
| 39 | 258.1 | 260.0 | 0 | 19 | 52.78% | 17 | 0 | 2,916.7 | 4,420.0 | 7,336.7 |
| 40 | 260.1 | 270.0 | 0 | 19 | 52.78% | 17 | 0 | 2,916.7 | 4,590.0 | 7,506.7 |
| 41 | 270.1 | 275.0 | 2 | 21 | 58.33% | 17 | 543.3 | 3,460.0 | 4,125.0 | 7,585.0 |
| 42 | 275.1 | 280.0 | 1 | 22 | 61.11% | 15 | 279.7 | 3,739.7 | 3,920.0 | 7,659.7 |
| 43 | 280.1 | 289.0 | 0 | 22 | 61.11% | 14 | 0 | 3,739.7 | 4,046.0 | 7,785.7 |
| 44 | 289.1 | 290.0 | 0 | 22 | 61.11% | 14 | 0 | 3,739.7 | 4,060.0 | 7,799.7 |
| 45 | 290.1 | 296.0 | 0 | 22 | 61.11% | 14 | 0 | 3,739.7 | 4,144.0 | 7,883.7 |
| 46 | 296.1 | 298.0 | 0 | 22 | 61.11% | 14 | 0 | 3,739.7 | 4,172.0 | 7,911.7 |
| 47 | 298.1 | 299.0 | 0 | 22 | 61.11% | 14 | 0 | 3,739.7 | 4,186.0 | 7,925.7 |
| 48 | 299.1 | 303.0 | 0 | 22 | 61.11% | 14 | 0 | 3,739.7 | 4,242.0 | 7,981.7 |
| 49 | 303.1 | 316.0 | 1 | 23 | 63.89% | 14 | 309.3 | 4,049.0 | 4,108.0 | 8,157.0 |
| 50 | 316.1 | 325.0 | 0 | 23 | 63.89% | 13 | 0 | 4,049.0 | 4,225.0 | 8,274.0 |
| 51 | 325.1 | 350.0 | 3 | 26 | 72.22% | 13 | 1012.1 | 5,061.1 | 3,500.0 | 8,561.1 |
| 52 | 350.1 | 375.0 | 1 | 27 | 75.00% | 10 | 351 | 5,412.1 | 3,375.0 | 8,787.1 |
| 53 | 375.1 | 400.0 | 1 | 28 | 77.78% | 9 | 394.7 | 5,806.8 | 3,200.0 | 9,006.8 |
| 54 | 400.1 | 401.0 | 0 | 28 | 77.78% | 8 | 0 | 5,806.8 | 3,208.0 | 9,014.8 |
| 55 | 401.1 | 410.0 | 0 | 28 | 77.78% | 8 | 0 | 5,806.8 | 3,280.0 | 9,086.8 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | 28 | 77.78% | 8 | 0 | 5,806.8 | 3,360.0 | 9,166.8 |
| 2 | 420.1 | 425.0 | 0 | 28 | 77.78% | 8 | 0 | 5,806.8 | 3,400.0 | 9,206.8 |
| 3 | 425.1 | 450.0 | 1 | 29 | 80.56% | 8 | 443.1 | 6,249.9 | 3,150.0 | 9,399.9 |
| 4 | 450.1 | 475.0 | 1 | 30 | 83.33% | 7 | 473.6 | 6,723.5 | 2,850.0 | 9,573.5 |
| 5 | 475.1 | 500.0 | 0 | 30 | 83.33% | 6 | 0 | 6,723.5 | 3,000.0 | 9,723.5 |
| 6 | 500.1 | 525.0 | 0 | 30 | 83.33% | 6 | 0 | 6,723.5 | 3,150.0 | 9,873.5 |
| 7 | 525.1 | 550.0 | 0 | 30 | 83.33% | 6 | 0 | 6,723.5 | 3,300.0 | 10,023.5 |
| 8 | 550.1 | 552.0 | 0 | 30 | 83.33% | 6 | 0 | 6,723.5 | 3,312.0 | 10,035.5 |
| 9 | 552.1 | 568.0 | 0 | 30 | 83.33% | 6 | 0 | 6,723.5 | 3,408.0 | 10,131.5 |
| 10 | 568.1 | 575.0 | 0 | 30 | 83.33% | 6 | 0 | 6,723.5 | 3,450.0 | 10,173.5 |
| 11 | 575.1 | 600.0 | 1 | 31 | 86.11% | 6 | 597.2 | 7,320.7 | 3,000.0 | 10,320.7 |
| 12 | 600.1 | 625.0 | 0 | 31 | 86.11% | 5 | 0 | 7,320.7 | 3,125.0 | 10,445.7 |
| 13 | 625.1 | 650.0 | 1 | 32 | 88.89% | 5 | 635.8 | 7,956.5 | 2,600.0 | 10,556.5 |
| 14 | 650.1 | 667.0 | 0 | 32 | 88.89% | 4 | 0 | 7,956.5 | 2,668.0 | 10,624.5 |
| 15 | 667.1 | 675.0 | 1 | 33 | 91.67% | 4 | 667.2 | 8,623.7 | 2,025.0 | 10,648.7 |
| 16 | 675.1 | 700.0 | 0 | 33 | 91.67% | 3 | 0 | 8,623.7 | 2,100.0 | 10,723.7 |
| 17 | 700.1 | 750.0 | 1 | 34 | 94.44% | 3 | 734.7 | 9,358.4 | 1,500.0 | 10,858.4 |
| 18 | 750.1 | 800.0 | 1 | 35 | 97.22% | 2 | 786.6 | 10,145.0 | 800.0 | 10,945.0 |
| 19 | 800.1 | 850.0 | 1 | 36 | 100.00% | 1 | 828.8 | 10,973.8 | - | 10,973.8 |
| 20 | 850.1 | 900.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 21 | 900.1 | 950.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 22 | 950.1 | 1,000.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 23 | 1,000.1 | 1,050.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 24 | 1,050.1 | 1,100.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 25 | 1,100.1 | 1,150.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 26 | 1,150.1 | 1,200.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 27 | 1,200.1 | 1,250.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 28 | 1,250.1 | 1,300.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 29 | 1,300.1 | 1,350.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 30 | 1,350.1 | 1,400.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 31 | 1,400.1 | 1,450.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 32 | 1,450.1 | 1,500.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 33 | 1,500.1 | 1,550.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 34 | 1,550.1 | 1,600.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 35 | 1,600.1 | 1,650.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 36 | 1,650.1 | 1,700.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 37 | 1,700.1 | 1,750.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 38 | 1,750.1 | 1,800.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 39 | 1,800.1 | 1,850.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 40 | 1,850.1 | 1,900.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 41 | 1,900.1 | 1,950.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 42 | 1,950.1 | 2,000.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 43 | 2,000.1 | 2,100.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 44 | 2,100.1 | 2,200.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 45 | 2,200.1 | 2,300.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 46 | 2,300.1 | 2,400.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 47 | 2,400.1 | 2,500.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 48 | 2,500.1 | 2,600.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 49 | 2,600.1 | 2,700.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 50 | 2,700.1 | 2,800.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 51 | 2,800.1 | 2,900.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 52 | 2,900.1 | 3,000.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 53 | 3,000.1 | 3,100.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 54 | 3,100.1 | 3,200.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 55 | 3,200.1 | 3,300.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 2 | 3,400.1 | 3,500.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 3 | 3,500.1 | 3,600.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 4 | 3,600.1 | 3,700.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 5 | 3,700.1 | 3,800.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 6 | 3,800.1 | 3,900.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 7 | 3,900.1 | 4,000.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 8 | 4,000.1 | 4,100.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 9 | 4,100.1 | 4,200.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 10 | 4,200.1 | 4,300.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 11 | 4,300.1 | 4,400.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 12 | 4,400.1 | 4,500.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 13 | 4,500.1 | 4,600.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 14 | 4,600.1 | 4,700.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 15 | 4,700.1 | 4,800.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 16 | 4,800.1 | 4,900.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 17 | 4,900.1 | 5,000.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 18 | 5,000.1 | 99,999.0 | 0 | 36 | 100.00% | - | 0 | 10,973.8 | - | 10,973.8 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 36 | 36 | 100.00% | 36 | 10,973.8 | 10,973.8 | | 10,973.8 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 7,585.0 | $ 21,638 | | |
| Rate Tier Two | | | | 3,388.8 | 12,085 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 3.0 | 304,828 | 250,000 | 10,973.8 | $ 33,723 | $ 10,621 | $ 44,345 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 7,570.2 | $ 21,596 | | |
| Rate Tier Two | | | | 3,387.2 | 12,080 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 3 | 304,828 | 250,000.0 | 10,957.4 | $ 33,675 | $ 10,606 | $ 44,281 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 7,909.6 | $ 28,556 | | |
| Rate Tier Two | | | | 2,735.6 | 12,345 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 3.0 | 296,140 | 250,000 | 10,645.1 | $ 40,901 | $ 13,228 | $ 54,129 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 12 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | 12 | 0 | - | 60.0 | 60.0 |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | 12 | 0 | - | 120.0 | 120.0 |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | 12 | 0 | - | 180.0 | 180.0 |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | 12 | 0 | - | 240.0 | 240.0 |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | 12 | 0 | - | 300.0 | 300.0 |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | 12 | 0 | - | 360.0 | 360.0 |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | 12 | 0 | - | 420.0 | 420.0 |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | 12 | 0 | - | 480.0 | 480.0 |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | 12 | 0 | - | 540.0 | 540.0 |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | 12 | 0 | - | 600.0 | 600.0 |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | 12 | 0 | - | 660.0 | 660.0 |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | 12 | 0 | - | 720.0 | 720.0 |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | 12 | 0 | - | 780.0 | 780.0 |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | 12 | 0 | - | 840.0 | 840.0 |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | 12 | 0 | - | 900.0 | 900.0 |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | 12 | 0 | - | 960.0 | 960.0 |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | 12 | 0 | - | 1,020.0 | 1,020.0 |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | 12 | 0 | - | 1,080.0 | 1,080.0 |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | 12 | 0 | - | 1,200.0 | 1,200.0 |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | 12 | 0 | - | 1,320.0 | 1,320.0 |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | 12 | 0 | - | 1,500.0 | 1,500.0 |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | 12 | 0 | - | 1,560.0 | 1,560.0 |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | 12 | 0 | - | 1,680.0 | 1,680.0 |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | 12 | 0 | - | 1,800.0 | 1,800.0 |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | 12 | 0 | - | 1,920.0 | 1,920.0 |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | 12 | 0 | - | 1,980.0 | 1,980.0 |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | 12 | 0 | - | 2,040.0 | 2,040.0 |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | 12 | 0 | - | 2,100.0 | 2,100.0 |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | 12 | 0 | - | 2,280.0 | 2,280.0 |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | 12 | 0 | - | 2,400.0 | 2,400.0 |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | 12 | 0 | - | 2,520.0 | 2,520.0 |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | 12 | 0 | - | 2,640.0 | 2,640.0 |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | 12 | 0 | - | 2,760.0 | 2,760.0 |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | 12 | 0 | - | 2,880.0 | 2,880.0 |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | 12 | 0 | - | 3,000.0 | 3,000.0 |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | 12 | 0 | - | 3,120.0 | 3,120.0 |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | 12 | 0 | - | 3,240.0 | 3,240.0 |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | 12 | 0 | - | 3,300.0 | 3,300.0 |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | 12 | 0 | - | 3,360.0 | 3,360.0 |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | 12 | 0 | - | 3,480.0 | 3,480.0 |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | 12 | 0 | - | 3,636.0 | 3,636.0 |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | 12 | 0 | - | 3,900.0 | 3,900.0 |
| 44 | 325.1 | 340.0 | 0 | - | 0.00% | 12 | 0 | - | 4,080.0 | 4,080.0 |
| 45 | 340.1 | 350.0 | 0 | - | 0.00% | 12 | 0 | - | 4,200.0 | 4,200.0 |
| 46 | 350.1 | 375.0 | 0 | - | 0.00% | 12 | 0 | - | 4,500.0 | 4,500.0 |
| 47 | 375.1 | 400.0 | 0 | - | 0.00% | 12 | 0 | - | 4,800.0 | 4,800.0 |
| 48 | 400.1 | 410.0 | 0 | - | 0.00% | 12 | 0 | - | 4,920.0 | 4,920.0 |
| 49 | 410.1 | 420.0 | 0 | - | 0.00% | 12 | 0 | - | 5,040.0 | 5,040.0 |
| 50 | 420.1 | 425.0 | 0 | - | 0.00% | 12 | 0 | - | 5,100.0 | 5,100.0 |
| 51 | 425.1 | 450.0 | 0 | - | 0.00% | 12 | 0 | - | 5,400.0 | 5,400.0 |
| 52 | 450.1 | 474.0 | 0 | - | 0.00% | 12 | 0 | - | 5,688.0 | 5,688.0 |
| 53 | 474.1 | 475.0 | 0 | - | 0.00% | 12 | 0 | - | 5,700.0 | 5,700.0 |
| 54 | 475.1 | 487.0 | 0 | - | 0.00% | 12 | 0 | - | 5,844.0 | 5,844.0 |
| 55 | 487.1 | 493.0 | 0 | - | 0.00% | 12 | 0 | - | 5,916.0 | 5,916.0 |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | - | 0.00% | 12 | 0 | - | 5,928.0 | 5,928.0 |
| 2 | 494.1 | 500.0 | 0 | - | 0.00% | 12 | 0 | - | 6,000.0 | 6,000.0 |
| 3 | 500.1 | 525.0 | 0 | - | 0.00% | 12 | 0 | - | 6,300.0 | 6,300.0 |
| 4 | 525.1 | 550.0 | 0 | - | 0.00% | 12 | 0 | - | 6,600.0 | 6,600.0 |
| 5 | 550.1 | 575.0 | 0 | - | 0.00% | 12 | 0 | - | 6,900.0 | 6,900.0 |
| 6 | 575.1 | 600.0 | 0 | - | 0.00% | 12 | 0 | - | 7,200.0 | 7,200.0 |
| 7 | 600.1 | 625.0 | 0 | - | 0.00% | 12 | 0 | - | 7,500.0 | 7,500.0 |
| 8 | 625.1 | 650.0 | 0 | - | 0.00% | 12 | 0 | - | 7,800.0 | 7,800.0 |
| 9 | 650.1 | 667.0 | 0 | - | 0.00% | 12 | 0 | - | 8,004.0 | 8,004.0 |
| 10 | 667.1 | 675.0 | 0 | - | 0.00% | 12 | 0 | - | 8,100.0 | 8,100.0 |
| 11 | 675.1 | 700.0 | 0 | - | 0.00% | 12 | 0 | - | 8,400.0 | 8,400.0 |
| 12 | 700.1 | 750.0 | 0 | - | 0.00% | 12 | 0 | - | 9,000.0 | 9,000.0 |
| 13 | 750.1 | 800.0 | 0 | - | 0.00% | 12 | 0 | - | 9,600.0 | 9,600.0 |
| 14 | 800.1 | 850.0 | 0 | - | 0.00% | 12 | 0 | - | 10,200.0 | 10,200.0 |
| 15 | 850.1 | 900.0 | 4 | 4 | 33.33% | 12 | 3455 | 3,455.0 | 7,200.0 | 10,655.0 |
| 16 | 900.1 | 917.0 | 1 | 5 | 41.67% | 8 | 904 | 4,359.0 | 6,419.0 | 10,778.0 |
| 17 | 917.1 | 950.0 | 0 | 5 | 41.67% | 7 | 0 | 4,359.0 | 6,650.0 | 11,009.0 |
| 18 | 950.1 | 1,000.0 | 1 | 6 | 50.00% | 7 | 961 | 5,320.0 | 6,000.0 | 11,320.0 |
| 19 | 1,000.1 | 1,050.0 | 3 | 9 | 75.00% | 6 | 3050 | 8,370.0 | 3,150.0 | 11,520.0 |
| 20 | 1,050.1 | 1,062.0 | 1 | 10 | 83.33% | 3 | 1056 | 9,426.0 | 2,124.0 | 11,550.0 |
| 21 | 1,062.1 | 1,100.0 | 0 | 10 | 83.33% | 2 | 0 | 9,426.0 | 2,200.0 | 11,626.0 |
| 22 | 1,100.1 | 1,145.0 | 0 | 10 | 83.33% | 2 | 0 | 9,426.0 | 2,290.0 | 11,716.0 |
| 23 | 1,145.1 | 1,150.0 | 0 | 10 | 83.33% | 2 | 0 | 9,426.0 | 2,300.0 | 11,726.0 |
| 24 | 1,150.1 | 1,195.0 | 0 | 10 | 83.33% | 2 | 0 | 9,426.0 | 2,390.0 | 11,816.0 |
| 25 | 1,195.1 | 1,200.0 | 0 | 10 | 83.33% | 2 | 0 | 9,426.0 | 2,400.0 | 11,826.0 |
| 26 | 1,200.1 | 1,250.0 | 1 | 11 | 91.67% | 2 | 1232 | 10,658.0 | 1,250.0 | 11,908.0 |
| 27 | 1,250.1 | 1,300.0 | 1 | 12 | 100.00% | 1 | 1284 | 11,942.0 | - | 11,942.0 |
| 28 | 1,300.1 | 1,350.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 29 | 1,350.1 | 1,400.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 30 | 1,400.1 | 1,450.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 31 | 1,450.1 | 1,500.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 32 | 1,500.1 | 1,550.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 33 | 1,550.1 | 1,600.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 34 | 1,600.1 | 1,650.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 35 | 1,650.1 | 1,700.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 36 | 1,700.1 | 1,750.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 37 | 1,750.1 | 1,800.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 38 | 1,800.1 | 1,850.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 39 | 1,850.1 | 1,900.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 40 | 1,900.1 | 1,950.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 41 | 1,950.1 | 2,000.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 42 | 2,000.1 | 2,100.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 43 | 2,100.1 | 2,200.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 44 | 2,200.1 | 2,300.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 45 | 2,300.1 | 2,400.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 46 | 2,400.1 | 2,500.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 47 | 2,500.1 | 2,600.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 48 | 2,600.1 | 2,700.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 49 | 2,700.1 | 2,800.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 50 | 2,800.1 | 2,900.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 51 | 2,900.1 | 3,000.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 52 | 3,000.1 | 3,100.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 53 | 3,100.1 | 3,200.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 54 | 3,200.1 | 3,300.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 55 | 3,300.1 | 3,400.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 2 | 3,500.1 | 3,517.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 3 | 3,517.1 | 3,600.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 4 | 3,600.1 | 3,700.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 5 | 3,700.1 | 3,800.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 6 | 3,800.1 | 3,900.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 7 | 3,900.1 | 4,000.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 8 | 4,000.1 | 4,100.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 9 | 4,100.1 | 4,200.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 10 | 4,200.1 | 4,300.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 11 | 4,300.1 | 4,400.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 12 | 4,400.1 | 4,500.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 13 | 4,500.1 | 4,600.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 14 | 4,600.1 | 4,700.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 15 | 4,700.1 | 4,800.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 16 | 4,800.1 | 4,900.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 17 | 4,900.1 | 5,000.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 18 | 5,000.1 | 99,999.0 | 0 | 12 | 100.00% | - | 0 | 11,942.0 | - | 11,942.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | 11,942.0 | 11,942.0 | | 11,942.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 5,400.0 | $ 15,405 | | |
| Rate Tier Two | | | | 6,542.0 | 23,331 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1.0 | 995,167 | 1,000,000 | 11,942.0 | $ 38,735 | $ 5,532 | $ 44,267 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 5,391.9 | $ 15,382 | | |
| Rate Tier Two | | | | 6,532.2 | 23,296 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 995,167 | 1,000,000.0 | 11,924.2 | $ 38,678 | $ 5,524 | $ 44,201 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 5,991.0 | $ 21,629 | | |
| Rate Tier Two | | | | 5,593.3 | 25,242 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1.0 | 966,804 | 1,000,000 | 11,584.3 | $ 46,871 | $ 6,890 | $ 53,761 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 24 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | 24 | 0 | - | 120.0 | 120.0 |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | 24 | 0 | - | 240.0 | 240.0 |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | 24 | 0 | - | 360.0 | 360.0 |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | 24 | 0 | - | 480.0 | 480.0 |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | 24 | 0 | - | 600.0 | 600.0 |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | 24 | 0 | - | 720.0 | 720.0 |
| 8 | 30.1 | 35.0 | 1 | 1 | 4.17% | 24 | 35 | 35.0 | 805.0 | 840.0 |
| 9 | 35.1 | 40.0 | 0 | 1 | 4.17% | 23 | 0 | 35.0 | 920.0 | 955.0 |
| 10 | 40.1 | 45.0 | 0 | 1 | 4.17% | 23 | 0 | 35.0 | 1,035.0 | 1,070.0 |
| 11 | 45.1 | 50.0 | 0 | 1 | 4.17% | 23 | 0 | 35.0 | 1,150.0 | 1,185.0 |
| 12 | 50.1 | 55.0 | 0 | 1 | 4.17% | 23 | 0 | 35.0 | 1,265.0 | 1,300.0 |
| 13 | 55.1 | 60.0 | 1 | 2 | 8.33% | 23 | 58 | 93.0 | 1,320.0 | 1,413.0 |
| 14 | 60.1 | 65.0 | 1 | 3 | 12.50% | 22 | 64 | 157.0 | 1,365.0 | 1,522.0 |
| 15 | 65.1 | 70.0 | 1 | 4 | 16.67% | 21 | 69 | 226.0 | 1,400.0 | 1,626.0 |
| 16 | 70.1 | 75.0 | 0 | 4 | 16.67% | 20 | 0 | 226.0 | 1,500.0 | 1,726.0 |
| 17 | 75.1 | 80.0 | 1 | 5 | 20.83% | 20 | 78 | 304.0 | 1,520.0 | 1,824.0 |
| 18 | 80.1 | 85.0 | 0 | 5 | 20.83% | 19 | 0 | 304.0 | 1,615.0 | 1,919.0 |
| 19 | 85.1 | 90.0 | 1 | 6 | 25.00% | 19 | 88 | 392.0 | 1,620.0 | 2,012.0 |
| 20 | 90.1 | 100.0 | 0 | 6 | 25.00% | 18 | 0 | 392.0 | 1,800.0 | 2,192.0 |
| 21 | 100.1 | 110.0 | 0 | 6 | 25.00% | 18 | 0 | 392.0 | 1,980.0 | 2,372.0 |
| 22 | 110.1 | 125.0 | 0 | 6 | 25.00% | 18 | 0 | 392.0 | 2,250.0 | 2,642.0 |
| 23 | 125.1 | 130.0 | 0 | 6 | 25.00% | 18 | 0 | 392.0 | 2,340.0 | 2,732.0 |
| 24 | 130.1 | 140.0 | 1 | 7 | 29.17% | 18 | 132 | 524.0 | 2,380.0 | 2,904.0 |
| 25 | 140.1 | 150.0 | 1 | 8 | 33.33% | 17 | 146 | 670.0 | 2,400.0 | 3,070.0 |
| 26 | 150.1 | 160.0 | 1 | 9 | 37.50% | 16 | 156 | 826.0 | 2,400.0 | 3,226.0 |
| 27 | 160.1 | 165.0 | 1 | 10 | 41.67% | 15 | 161 | 987.0 | 2,310.0 | 3,297.0 |
| 28 | 165.1 | 170.0 | 0 | 10 | 41.67% | 14 | 0 | 987.0 | 2,380.0 | 3,367.0 |
| 29 | 170.1 | 175.0 | 0 | 10 | 41.67% | 14 | 0 | 987.0 | 2,450.0 | 3,437.0 |
| 30 | 175.1 | 190.0 | 0 | 10 | 41.67% | 14 | 0 | 987.0 | 2,660.0 | 3,647.0 |
| 31 | 190.1 | 200.0 | 0 | 10 | 41.67% | 14 | 0 | 987.0 | 2,800.0 | 3,787.0 |
| 32 | 200.1 | 210.0 | 1 | 11 | 45.83% | 14 | 208 | 1,195.0 | 2,730.0 | 3,925.0 |
| 33 | 210.1 | 220.0 | 0 | 11 | 45.83% | 13 | 0 | 1,195.0 | 2,860.0 | 4,055.0 |
| 34 | 220.1 | 230.0 | 0 | 11 | 45.83% | 13 | 0 | 1,195.0 | 2,990.0 | 4,185.0 |
| 35 | 230.1 | 240.0 | 1 | 12 | 50.00% | 13 | 236 | 1,431.0 | 2,880.0 | 4,311.0 |
| 36 | 240.1 | 250.0 | 0 | 12 | 50.00% | 12 | 0 | 1,431.0 | 3,000.0 | 4,431.0 |
| 37 | 250.1 | 260.0 | 2 | 14 | 58.33% | 12 | 512 | 1,943.0 | 2,600.0 | 4,543.0 |
| 38 | 260.1 | 270.0 | 2 | 16 | 66.67% | 10 | 535 | 2,478.0 | 2,160.0 | 4,638.0 |
| 39 | 270.1 | 275.0 | 0 | 16 | 66.67% | 8 | 0 | 2,478.0 | 2,200.0 | 4,678.0 |
| 40 | 275.1 | 280.0 | 0 | 16 | 66.67% | 8 | 0 | 2,478.0 | 2,240.0 | 4,718.0 |
| 41 | 280.1 | 290.0 | 0 | 16 | 66.67% | 8 | 0 | 2,478.0 | 2,320.0 | 4,798.0 |
| 42 | 290.1 | 303.0 | 0 | 16 | 66.67% | 8 | 0 | 2,478.0 | 2,424.0 | 4,902.0 |
| 43 | 303.1 | 325.0 | 0 | 16 | 66.67% | 8 | 0 | 2,478.0 | 2,600.0 | 5,078.0 |
| 44 | 325.1 | 350.0 | 0 | 16 | 66.67% | 8 | 0 | 2,478.0 | 2,800.0 | 5,278.0 |
| 45 | 350.1 | 375.0 | 0 | 16 | 66.67% | 8 | 0 | 2,478.0 | 3,000.0 | 5,478.0 |
| 46 | 375.1 | 400.0 | 0 | 16 | 66.67% | 8 | 0 | 2,478.0 | 3,200.0 | 5,678.0 |
| 47 | 400.1 | 410.0 | 1 | 17 | 70.83% | 8 | 407 | 2,885.0 | 2,870.0 | 5,755.0 |
| 48 | 410.1 | 425.0 | 1 | 18 | 75.00% | 7 | 414 | 3,299.0 | 2,550.0 | 5,849.0 |
| 49 | 425.1 | 450.0 | 0 | 18 | 75.00% | 6 | 0 | 3,299.0 | 2,700.0 | 5,999.0 |
| 50 | 450.1 | 475.0 | 0 | 18 | 75.00% | 6 | 0 | 3,299.0 | 2,850.0 | 6,149.0 |
| 51 | 475.1 | 500.0 | 0 | 18 | 75.00% | 6 | 0 | 3,299.0 | 3,000.0 | 6,299.0 |
| 52 | 500.1 | 525.0 | 1 | 19 | 79.17% | 6 | 504 | 3,803.0 | 2,625.0 | 6,428.0 |
| 53 | 525.1 | 550.0 | 0 | 19 | 79.17% | 5 | 0 | 3,803.0 | 2,750.0 | 6,553.0 |
| 54 | 550.1 | 575.0 | 0 | 19 | 79.17% | 5 | 0 | 3,803.0 | 2,875.0 | 6,678.0 |
| 55 | 575.1 | 600.0 | 0 | 19 | 79.17% | 5 | 0 | 3,803.0 | 3,000.0 | 6,803.0 |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 600.1 | 625.0 | 1 | 20 | 83.33% | 5 | 610 | 4,413.0 | 2,500.0 | 6,913.0 |
| 2 | 625.1 | 650.0 | 0 | 20 | 83.33% | 4 | 0 | 4,413.0 | 2,600.0 | 7,013.0 |
| 3 | 650.1 | 675.0 | 0 | 20 | 83.33% | 4 | 0 | 4,413.0 | 2,700.0 | 7,113.0 |
| 4 | 675.1 | 700.0 | 0 | 20 | 83.33% | 4 | 0 | 4,413.0 | 2,800.0 | 7,213.0 |
| 5 | 700.1 | 725.0 | 0 | 20 | 83.33% | 4 | 0 | 4,413.0 | 2,900.0 | 7,313.0 |
| 6 | 725.1 | 750.0 | 0 | 20 | 83.33% | 4 | 0 | 4,413.0 | 3,000.0 | 7,413.0 |
| 7 | 750.1 | 775.0 | 0 | 20 | 83.33% | 4 | 0 | 4,413.0 | 3,100.0 | 7,513.0 |
| 8 | 775.1 | 800.0 | 1 | 21 | 87.50% | 4 | 792 | 5,205.0 | 2,400.0 | 7,605.0 |
| 9 | 800.1 | 850.0 | 0 | 21 | 87.50% | 3 | 0 | 5,205.0 | 2,550.0 | 7,755.0 |
| 10 | 850.1 | 900.0 | 0 | 21 | 87.50% | 3 | 0 | 5,205.0 | 2,700.0 | 7,905.0 |
| 11 | 900.1 | 925.0 | 0 | 21 | 87.50% | 3 | 0 | 5,205.0 | 2,775.0 | 7,980.0 |
| 12 | 925.1 | 950.0 | 0 | 21 | 87.50% | 3 | 0 | 5,205.0 | 2,850.0 | 8,055.0 |
| 13 | 950.1 | 1,000.0 | 0 | 21 | 87.50% | 3 | 0 | 5,205.0 | 3,000.0 | 8,205.0 |
| 14 | 1,000.1 | 1,002.0 | 0 | 21 | 87.50% | 3 | 0 | 5,205.0 | 3,006.0 | 8,211.0 |
| 15 | 1,002.1 | 1,050.0 | 0 | 21 | 87.50% | 3 | 0 | 5,205.0 | 3,150.0 | 8,355.0 |
| 16 | 1,050.1 | 1,062.0 | 0 | 21 | 87.50% | 3 | 0 | 5,205.0 | 3,186.0 | 8,391.0 |
| 17 | 1,062.1 | 1,100.0 | 0 | 21 | 87.50% | 3 | 0 | 5,205.0 | 3,300.0 | 8,505.0 |
| 18 | 1,100.1 | 1,145.0 | 1 | 22 | 91.67% | 3 | 1103 | 6,308.0 | 2,290.0 | 8,598.0 |
| 19 | 1,145.1 | 1,150.0 | 0 | 22 | 91.67% | 2 | 0 | 6,308.0 | 2,300.0 | 8,608.0 |
| 20 | 1,150.1 | 1,195.0 | 0 | 22 | 91.67% | 2 | 0 | 6,308.0 | 2,390.0 | 8,698.0 |
| 21 | 1,195.1 | 1,200.0 | 1 | 23 | 95.83% | 2 | 1199 | 7,507.0 | 1,200.0 | 8,707.0 |
| 22 | 1,200.1 | 1,250.0 | 0 | 23 | 95.83% | 1 | 0 | 7,507.0 | 1,250.0 | 8,757.0 |
| 23 | 1,250.1 | 1,300.0 | 0 | 23 | 95.83% | 1 | 0 | 7,507.0 | 1,300.0 | 8,807.0 |
| 24 | 1,300.1 | 1,350.0 | 0 | 23 | 95.83% | 1 | 0 | 7,507.0 | 1,350.0 | 8,857.0 |
| 25 | 1,350.1 | 1,400.0 | 0 | 23 | 95.83% | 1 | 0 | 7,507.0 | 1,400.0 | 8,907.0 |
| 26 | 1,400.1 | 1,450.0 | 0 | 23 | 95.83% | 1 | 0 | 7,507.0 | 1,450.0 | 8,957.0 |
| 27 | 1,450.1 | 1,500.0 | 0 | 23 | 95.83% | 1 | 0 | 7,507.0 | 1,500.0 | 9,007.0 |
| 28 | 1,500.1 | 1,550.0 | 0 | 23 | 95.83% | 1 | 0 | 7,507.0 | 1,550.0 | 9,057.0 |
| 29 | 1,550.1 | 1,600.0 | 1 | 24 | 100.00% | 1 | 1600 | 9,107.0 | - | 9,107.0 |
| 30 | 1,600.1 | 1,650.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 31 | 1,650.1 | 1,700.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 32 | 1,700.1 | 1,750.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 33 | 1,750.1 | 1,800.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 34 | 1,800.1 | 1,850.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 35 | 1,850.1 | 1,889.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 36 | 1,889.1 | 1,900.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 37 | 1,900.1 | 1,950.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 38 | 1,950.1 | 2,000.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 39 | 2,000.1 | 2,100.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 40 | 2,100.1 | 2,160.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 41 | 2,160.1 | 2,162.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 42 | 2,162.1 | 2,200.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 43 | 2,200.1 | 2,300.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 44 | 2,300.1 | 2,359.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 45 | 2,359.1 | 2,400.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 46 | 2,400.1 | 2,500.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 47 | 2,500.1 | 2,600.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 48 | 2,600.1 | 2,700.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 49 | 2,700.1 | 2,800.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 50 | 2,800.1 | 2,900.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 51 | 2,900.1 | 3,000.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 52 | 3,000.1 | 3,100.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 53 | 3,100.1 | 3,200.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 54 | 3,200.1 | 3,300.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 55 | 3,300.1 | 3,400.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 2 | 3,500.1 | 3,517.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 3 | 3,517.1 | 3,600.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 4 | 3,600.1 | 3,700.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 5 | 3,700.1 | 3,800.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 6 | 3,800.1 | 3,900.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 7 | 3,900.1 | 4,000.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 8 | 4,000.1 | 4,100.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 9 | 4,100.1 | 4,200.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 10 | 4,200.1 | 4,300.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 11 | 4,300.1 | 4,400.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 12 | 4,400.1 | 4,500.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 13 | 4,500.1 | 5,000.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 14 | 5,000.1 | 5,500.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 15 | 5,500.1 | 6,000.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 16 | 6,000.1 | 6,500.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 17 | 6,500.1 | 7,000.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 18 | 7,000.1 | 99,999.0 | 0 | 24 | 100.00% | - | 0 | 9,107.0 | - | 9,107.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 24 | 24 | 100.00% | 24 | 9,107.0 | 9,107.0 | | 9,107.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 925 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 7,980.0 | $ 22,765 | | |
| Rate Tier Two | | | | 1,127.0 | 4,019 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2.0 | 379,458 | 240,000 | 9,107.0 | $ 26,784 | $ 22,128 | $ 48,912 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 7,966.4 | $ 22,726 | | |
| Rate Tier Two | | | | 1,127.0 | 4,019 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2 | 379,458 | 240,000.0 | 9,093.4 | $ 26,745 | $ 22,095 | $ 48,840 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 8,191.4 | $ 29,573 | | |
| Rate Tier Two | | | | 642.8 | 2,901 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2.0 | 368,644 | 240,000 | 8,834.2 | $ 32,474 | $ 27,559 | $ 60,033 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 410.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | |
|---|---|
| Meter Size: | 8 - Inch |
| Class: | Commercial |
| Basic Service Charge: | $ 1,475.21 |
| Tier One Breakover (M Gal): | 1,500 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.8527 |
| Tier Two Rate: | $ 3.5663 |
| Tier Three Rate: | $ 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 650.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 700.1 | 725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 725.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 750.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 775.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 900.1 | 929.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 929.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,300.1 | 1,310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,310.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,600.1 | 1,620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,620.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 2,100.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,300.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,359.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 3,000.1 | 3,055.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 3,055.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,400.1 | 3,483.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 1,500 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,483.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,800.1 | 3,817.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,817.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 5,000.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 5,500.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 6,000.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 6,500.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 7,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 8 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,475.21 |
| *Tier One Breakover (M Gal):* | 1,500 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.8527 |
| Tier Two Rate: | $ 3.5663 |
| Tier Three Rate: | $ 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| *Rate Tier One* | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Commercial |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Commercial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 2,225 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1.1 | 2.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 2.1 | 3.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3.1 | 4.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 4.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 5.1 | 6.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 6.1 | 7.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 7.1 | 8.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 8.1 | 9.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 9.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 10.1 | 11.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 11.1 | 12.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 12.1 | 13.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 13.1 | 14.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 14.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 15.1 | 16.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 16.1 | 17.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 17.1 | 18.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 18.1 | 19.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 19.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 20.1 | 21.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 21.1 | 22.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 22.1 | 23.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 23.1 | 24.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 24.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 25.1 | 26.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 26.1 | 27.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 27.1 | 28.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 28.1 | 29.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 29.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 30.1 | 31.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 31.1 | 32.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 32.1 | 33.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 33.1 | 34.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 34.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 35.1 | 36.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 36.1 | 37.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 37.1 | 38.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 38.1 | 39.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 39.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 40.1 | 41.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 41.1 | 42.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 42.1 | 43.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 43.1 | 44.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 44.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 45.1 | 46.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 46.1 | 47.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 47.1 | 48.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 48.1 | 49.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 49.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 100.1 | 105.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 105.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 110.1 | 115.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 115.1 | 120.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 120.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 130.1 | 135.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 135.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 140.1 | 145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 145.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 150.1 | 155.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 155.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 175.1 | 180.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 180.1 | 185.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 185.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 190.1 | 195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 195.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 200.1 | 205.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 205.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 210.1 | 215.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 215.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 220.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 225.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 230.1 | 235.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 235.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 240.1 | 245.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 245.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 255.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 255.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 260.1 | 265.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 265.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 285.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 285.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 295.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 295.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 300.1 | 310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 310.1 | 320.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 320.1 | 330.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 330.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 360.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 360.1 | 370.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 370.1 | 380.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 380.1 | 390.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 420.1 | 430.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 430.1 | 440.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 440.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 450.1 | 460.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 460.1 | 470.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 470.1 | 480.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 480.1 | 490.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 490.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 500.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 550.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 600.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 650.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 800.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 18.44 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 5 | 5 | 41.67% | 12 | 0 | - | - | - |
| 2 | 0.1 | 1.0 | 7 | 12 | 100.00% | 7 | 1 | 1.0 | - | 1.0 |
| 3 | 1.1 | 2.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 4 | 2.1 | 3.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 5 | 3.1 | 4.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 6 | 4.1 | 5.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 7 | 5.1 | 6.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 8 | 6.1 | 7.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 9 | 7.1 | 8.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 10 | 8.1 | 9.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 11 | 9.1 | 10.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 12 | 10.1 | 11.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 13 | 11.1 | 12.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 14 | 12.1 | 13.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 15 | 13.1 | 14.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 16 | 14.1 | 15.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 17 | 15.1 | 16.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 18 | 16.1 | 17.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 19 | 17.1 | 18.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 20 | 18.1 | 19.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 21 | 19.1 | 20.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 22 | 20.1 | 21.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 23 | 21.1 | 22.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 24 | 22.1 | 23.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 25 | 23.1 | 24.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 26 | 24.1 | 25.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 27 | 25.1 | 26.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 28 | 26.1 | 27.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 29 | 27.1 | 28.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 30 | 28.1 | 29.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 31 | 29.1 | 30.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 32 | 30.1 | 31.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 33 | 31.1 | 32.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 34 | 32.1 | 33.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 35 | 33.1 | 34.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 36 | 34.1 | 35.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 37 | 35.1 | 36.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 38 | 36.1 | 37.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 39 | 37.1 | 38.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 40 | 38.1 | 39.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 41 | 39.1 | 40.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 42 | 40.1 | 41.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 43 | 41.1 | 42.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 44 | 42.1 | 43.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 45 | 43.1 | 44.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 46 | 44.1 | 45.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 47 | 45.1 | 46.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 48 | 46.1 | 47.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 49 | 47.1 | 48.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 50 | 48.1 | 49.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 51 | 49.1 | 50.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 52 | 50.1 | 55.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 53 | 55.1 | 60.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 54 | 60.1 | 65.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 55 | 65.1 | 67.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 2 | 70.1 | 75.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 3 | 75.1 | 80.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 4 | 80.1 | 85.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 5 | 85.1 | 90.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 6 | 90.1 | 95.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 7 | 95.1 | 100.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 8 | 100.1 | 105.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 9 | 105.1 | 110.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 10 | 110.1 | 115.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 11 | 115.1 | 120.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 12 | 120.1 | 125.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 13 | 125.1 | 130.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 14 | 130.1 | 135.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 15 | 135.1 | 140.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 16 | 140.1 | 145.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 17 | 145.1 | 150.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 18 | 150.1 | 155.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 19 | 155.1 | 160.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 20 | 160.1 | 165.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 21 | 165.1 | 170.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 22 | 170.1 | 175.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 23 | 175.1 | 180.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 24 | 180.1 | 185.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 25 | 185.1 | 190.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 26 | 190.1 | 195.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 27 | 195.1 | 200.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 28 | 200.1 | 205.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 29 | 205.1 | 210.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 30 | 210.1 | 215.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 31 | 215.1 | 220.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 32 | 220.1 | 225.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 33 | 225.1 | 230.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 34 | 230.1 | 235.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 35 | 235.1 | 240.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 36 | 240.1 | 245.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 37 | 245.1 | 250.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 38 | 250.1 | 255.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 39 | 255.1 | 260.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 40 | 260.1 | 265.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 41 | 265.1 | 270.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 42 | 270.1 | 275.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 43 | 275.1 | 280.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 44 | 280.1 | 285.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 45 | 285.1 | 290.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 46 | 290.1 | 295.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 47 | 295.1 | 300.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 48 | 300.1 | 310.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 49 | 310.1 | 320.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 50 | 320.1 | 330.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 51 | 330.1 | 340.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 52 | 340.1 | 350.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 53 | 350.1 | 360.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 54 | 360.1 | 370.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 55 | 370.1 | 380.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 2 | 390.1 | 400.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 3 | 400.1 | 425.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 4 | 425.1 | 450.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 5 | 450.1 | 475.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 6 | 475.1 | 500.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 7 | 500.1 | 525.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 8 | 525.1 | 550.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 9 | 550.1 | 575.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 10 | 575.1 | 600.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 11 | 600.1 | 625.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 12 | 625.1 | 650.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 13 | 650.1 | 675.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 14 | 675.1 | 700.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 15 | 700.1 | 725.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 16 | 725.1 | 750.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 17 | 750.1 | 775.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 18 | 775.1 | 99,999.0 | 0 | 12 | 100.00% | - | 0 | 1.0 | - | 1.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | 1.0 | 1.0 | | 1.0 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 46.10 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1.0 | $ 3 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 83.3 | 143 | 1.0 | $ 3 | $ 553 | $ 556 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1.0 | $ 3 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 83 | 143 | 1.0 | $ 3 | $ 870 | $ 873 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 550.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 775.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 48 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 2 | 2 | 4.17% | 48 | 7.9 | 7.9 | 230.0 | 237.9 |
| 3 | 5.1 | 10.0 | 3 | 5 | 10.42% | 46 | 23.4 | 31.3 | 430.0 | 461.3 |
| 4 | 10.1 | 15.0 | 1 | 6 | 12.50% | 43 | 12.6 | 43.9 | 630.0 | 673.9 |
| 5 | 15.1 | 20.0 | 0 | 6 | 12.50% | 42 | 0 | 43.9 | 840.0 | 883.9 |
| 6 | 20.1 | 25.0 | 1 | 7 | 14.58% | 42 | 24.5 | 68.4 | 1,025.0 | 1,093.4 |
| 7 | 25.1 | 30.0 | 3 | 10 | 20.83% | 41 | 85.1 | 153.5 | 1,140.0 | 1,293.5 |
| 8 | 30.1 | 35.0 | 2 | 12 | 25.00% | 38 | 64.6 | 218.1 | 1,260.0 | 1,478.1 |
| 9 | 35.1 | 40.0 | 0 | 12 | 25.00% | 36 | 0 | 218.1 | 1,440.0 | 1,658.1 |
| 10 | 40.1 | 45.0 | 0 | 12 | 25.00% | 36 | 0 | 218.1 | 1,620.0 | 1,838.1 |
| 11 | 45.1 | 50.0 | 0 | 12 | 25.00% | 36 | 0 | 218.1 | 1,800.0 | 2,018.1 |
| 12 | 50.1 | 55.0 | 0 | 12 | 25.00% | 36 | 0 | 218.1 | 1,980.0 | 2,198.1 |
| 13 | 55.1 | 60.0 | 0 | 12 | 25.00% | 36 | 0 | 218.1 | 2,160.0 | 2,378.1 |
| 14 | 60.1 | 65.0 | 0 | 12 | 25.00% | 36 | 0 | 218.1 | 2,340.0 | 2,558.1 |
| 15 | 65.1 | 70.0 | 1 | 13 | 27.08% | 36 | 65.9 | 284.0 | 2,450.0 | 2,734.0 |
| 16 | 70.1 | 74.0 | 0 | 13 | 27.08% | 35 | 0 | 284.0 | 2,590.0 | 2,874.0 |
| 17 | 74.1 | 75.0 | 0 | 13 | 27.08% | 35 | 0 | 284.0 | 2,625.0 | 2,909.0 |
| 18 | 75.1 | 80.0 | 0 | 13 | 27.08% | 35 | 0 | 284.0 | 2,800.0 | 3,084.0 |
| 19 | 80.1 | 85.0 | 1 | 14 | 29.17% | 35 | 85 | 369.0 | 2,890.0 | 3,259.0 |
| 20 | 85.1 | 90.0 | 0 | 14 | 29.17% | 34 | 0 | 369.0 | 3,060.0 | 3,429.0 |
| 21 | 90.1 | 95.0 | 0 | 14 | 29.17% | 34 | 0 | 369.0 | 3,230.0 | 3,599.0 |
| 22 | 95.1 | 100.0 | 0 | 14 | 29.17% | 34 | 0 | 369.0 | 3,400.0 | 3,769.0 |
| 23 | 100.1 | 110.0 | 0 | 14 | 29.17% | 34 | 0 | 369.0 | 3,740.0 | 4,109.0 |
| 24 | 110.1 | 125.0 | 0 | 14 | 29.17% | 34 | 0 | 369.0 | 4,250.0 | 4,619.0 |
| 25 | 125.1 | 130.0 | 0 | 14 | 29.17% | 34 | 0 | 369.0 | 4,420.0 | 4,789.0 |
| 26 | 130.1 | 139.0 | 1 | 15 | 31.25% | 34 | 135.9 | 504.9 | 4,587.0 | 5,091.9 |
| 27 | 139.1 | 150.0 | 0 | 15 | 31.25% | 33 | 0 | 504.9 | 4,950.0 | 5,454.9 |
| 28 | 150.1 | 160.0 | 1 | 16 | 33.33% | 33 | 157.9 | 662.8 | 5,120.0 | 5,782.8 |
| 29 | 160.1 | 170.0 | 0 | 16 | 33.33% | 32 | 0 | 662.8 | 5,440.0 | 6,102.8 |
| 30 | 170.1 | 183.0 | 0 | 16 | 33.33% | 32 | 0 | 662.8 | 5,856.0 | 6,518.8 |
| 31 | 183.1 | 190.0 | 1 | 17 | 35.42% | 32 | 186.1 | 848.9 | 5,890.0 | 6,738.9 |
| 32 | 190.1 | 200.0 | 1 | 18 | 37.50% | 31 | 191 | 1,039.9 | 6,000.0 | 7,039.9 |
| 33 | 200.1 | 210.0 | 0 | 18 | 37.50% | 30 | 0 | 1,039.9 | 6,300.0 | 7,339.9 |
| 34 | 210.1 | 220.0 | 3 | 21 | 43.75% | 30 | 652.4 | 1,692.3 | 5,940.0 | 7,632.3 |
| 35 | 220.1 | 230.0 | 1 | 22 | 45.83% | 27 | 222.4 | 1,914.7 | 5,980.0 | 7,894.7 |
| 36 | 230.1 | 240.0 | 0 | 22 | 45.83% | 26 | 0 | 1,914.7 | 6,240.0 | 8,154.7 |
| 37 | 240.1 | 250.0 | 0 | 22 | 45.83% | 26 | 0 | 1,914.7 | 6,500.0 | 8,414.7 |
| 38 | 250.1 | 258.0 | 0 | 22 | 45.83% | 26 | 0 | 1,914.7 | 6,708.0 | 8,622.7 |
| 39 | 258.1 | 260.0 | 1 | 23 | 47.92% | 26 | 259.8 | 2,174.5 | 6,500.0 | 8,674.5 |
| 40 | 260.1 | 270.0 | 1 | 24 | 50.00% | 25 | 266.5 | 2,441.0 | 6,480.0 | 8,921.0 |
| 41 | 270.1 | 275.0 | 0 | 24 | 50.00% | 24 | 0 | 2,441.0 | 6,600.0 | 9,041.0 |
| 42 | 275.1 | 280.0 | 0 | 24 | 50.00% | 24 | 0 | 2,441.0 | 6,720.0 | 9,161.0 |
| 43 | 280.1 | 289.0 | 0 | 24 | 50.00% | 24 | 0 | 2,441.0 | 6,936.0 | 9,377.0 |
| 44 | 289.1 | 290.0 | 0 | 24 | 50.00% | 24 | 0 | 2,441.0 | 6,960.0 | 9,401.0 |
| 45 | 290.1 | 296.0 | 1 | 25 | 52.08% | 24 | 291.1 | 2,732.1 | 6,808.0 | 9,540.1 |
| 46 | 296.1 | 298.0 | 0 | 25 | 52.08% | 23 | 0 | 2,732.1 | 6,854.0 | 9,586.1 |
| 47 | 298.1 | 299.0 | 0 | 25 | 52.08% | 23 | 0 | 2,732.1 | 6,877.0 | 9,609.1 |
| 48 | 299.1 | 303.0 | 0 | 25 | 52.08% | 23 | 0 | 2,732.1 | 6,969.0 | 9,701.1 |
| 49 | 303.1 | 316.0 | 3 | 28 | 58.33% | 23 | 924.6 | 3,656.7 | 6,320.0 | 9,976.7 |
| 50 | 316.1 | 325.0 | 0 | 28 | 58.33% | 20 | 0 | 3,656.7 | 6,500.0 | 10,156.7 |
| 51 | 325.1 | 350.0 | 1 | 29 | 60.42% | 20 | 348.3 | 4,005.0 | 6,650.0 | 10,655.0 |
| 52 | 350.1 | 375.0 | 2 | 31 | 64.58% | 19 | 729.9 | 4,734.9 | 6,375.0 | 11,109.9 |
| 53 | 375.1 | 400.0 | 2 | 33 | 68.75% | 17 | 786 | 5,520.9 | 6,000.0 | 11,520.9 |
| 54 | 400.1 | 401.0 | 0 | 33 | 68.75% | 15 | 0 | 5,520.9 | 6,015.0 | 11,535.9 |
| 55 | 401.1 | 410.0 | 0 | 33 | 68.75% | 15 | 0 | 5,520.9 | 6,150.0 | 11,670.9 |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | 33 | 68.75% | 15 | 0 | 5,520.9 | 6,300.0 | 11,820.9 |
| 2 | 420.1 | 425.0 | 0 | 33 | 68.75% | 15 | 0 | 5,520.9 | 6,375.0 | 11,895.9 |
| 3 | 425.1 | 450.0 | 1 | 34 | 70.83% | 15 | 426.3 | 5,947.2 | 6,300.0 | 12,247.2 |
| 4 | 450.1 | 475.0 | 1 | 35 | 72.92% | 14 | 456.5 | 6,403.7 | 6,175.0 | 12,578.7 |
| 5 | 475.1 | 500.0 | 2 | 37 | 77.08% | 13 | 966.3 | 7,370.0 | 5,500.0 | 12,870.0 |
| 6 | 500.1 | 525.0 | 3 | 40 | 83.33% | 11 | 1531.3 | 8,901.3 | 4,200.0 | 13,101.3 |
| 7 | 525.1 | 550.0 | 0 | 40 | 83.33% | 8 | 0 | 8,901.3 | 4,400.0 | 13,301.3 |
| 8 | 550.1 | 552.0 | 0 | 40 | 83.33% | 8 | 0 | 8,901.3 | 4,416.0 | 13,317.3 |
| 9 | 552.1 | 568.0 | 1 | 41 | 85.42% | 8 | 566.2 | 9,467.5 | 3,976.0 | 13,443.5 |
| 10 | 568.1 | 575.0 | 0 | 41 | 85.42% | 7 | 0 | 9,467.5 | 4,025.0 | 13,492.5 |
| 11 | 575.1 | 600.0 | 2 | 43 | 89.58% | 7 | 1168.8 | 10,636.3 | 3,000.0 | 13,636.3 |
| 12 | 600.1 | 625.0 | 2 | 45 | 93.75% | 5 | 1224.3 | 11,860.6 | 1,875.0 | 13,735.6 |
| 13 | 625.1 | 650.0 | 0 | 45 | 93.75% | 3 | 0 | 11,860.6 | 1,950.0 | 13,810.6 |
| 14 | 650.1 | 667.0 | 0 | 45 | 93.75% | 3 | 0 | 11,860.6 | 2,001.0 | 13,861.6 |
| 15 | 667.1 | 675.0 | 0 | 45 | 93.75% | 3 | 0 | 11,860.6 | 2,025.0 | 13,885.6 |
| 16 | 675.1 | 700.0 | 0 | 45 | 93.75% | 3 | 0 | 11,860.6 | 2,100.0 | 13,960.6 |
| 17 | 700.1 | 750.0 | 1 | 46 | 95.83% | 3 | 741.7 | 12,602.3 | 1,500.0 | 14,102.3 |
| 18 | 750.1 | 800.0 | 0 | 46 | 95.83% | 2 | 0 | 12,602.3 | 1,600.0 | 14,202.3 |
| 19 | 800.1 | 850.0 | 0 | 46 | 95.83% | 2 | 0 | 12,602.3 | 1,700.0 | 14,302.3 |
| 20 | 850.1 | 900.0 | 2 | 48 | 100.00% | 2 | 1759.4 | 14,361.7 | - | 14,361.7 |
| 21 | 900.1 | 950.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 22 | 950.1 | 1,000.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 23 | 1,000.1 | 1,050.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 24 | 1,050.1 | 1,100.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 25 | 1,100.1 | 1,150.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 26 | 1,150.1 | 1,200.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 27 | 1,200.1 | 1,250.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 28 | 1,250.1 | 1,300.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 29 | 1,300.1 | 1,350.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 30 | 1,350.1 | 1,400.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 31 | 1,400.1 | 1,450.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 32 | 1,450.1 | 1,500.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 33 | 1,500.1 | 1,550.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 34 | 1,550.1 | 1,600.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 35 | 1,600.1 | 1,650.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 36 | 1,650.1 | 1,700.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 37 | 1,700.1 | 1,750.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 38 | 1,750.1 | 1,800.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 39 | 1,800.1 | 1,850.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 40 | 1,850.1 | 1,900.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 41 | 1,900.1 | 1,950.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 42 | 1,950.1 | 2,000.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 43 | 2,000.1 | 2,100.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 44 | 2,100.1 | 2,200.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 45 | 2,200.1 | 2,300.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 46 | 2,300.1 | 2,400.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 47 | 2,400.1 | 2,500.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 48 | 2,500.1 | 2,600.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 49 | 2,600.1 | 2,700.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 50 | 2,700.1 | 2,800.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 51 | 2,800.1 | 2,900.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 52 | 2,900.1 | 3,000.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 53 | 3,000.1 | 3,100.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 54 | 3,100.1 | 3,200.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 55 | 3,200.1 | 3,300.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 2 | 3,400.1 | 3,500.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 3 | 3,500.1 | 3,600.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 4 | 3,600.1 | 3,700.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 5 | 3,700.1 | 3,800.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 6 | 3,800.1 | 3,900.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 7 | 3,900.1 | 4,000.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 8 | 4,000.1 | 4,100.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 9 | 4,100.1 | 4,200.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 10 | 4,200.1 | 4,300.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 11 | 4,300.1 | 4,400.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 12 | 4,400.1 | 4,500.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 13 | 4,500.1 | 4,600.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 14 | 4,600.1 | 4,700.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 15 | 4,700.1 | 4,800.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 16 | 4,800.1 | 4,900.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 17 | 4,900.1 | 5,000.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 18 | 5,000.1 | 99,999.0 | 0 | 48 | 100.00% | - | 0 | 14,361.7 | - | 14,361.7 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 48 | 48 | 100.00% | 48 | 14,361.7 | 14,361.7 | | 14,361.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 147.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 14,361.7 | $ 39,724 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 4 | 299,202.1 | 270,000 | 14,361.7 | $ 39,724 | $ 7,081 | $ 46,805 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 14,361.7 | $ 39,495 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 4 | 299,202 | 270,000 | 14,361.7 | $ 39,495 | $ 11,136 | $ 50,631 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 12 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | 12 | 0 | - | 60.0 | 60.0 |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | 12 | 0 | - | 120.0 | 120.0 |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | 12 | 0 | - | 180.0 | 180.0 |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | 12 | 0 | - | 240.0 | 240.0 |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | 12 | 0 | - | 300.0 | 300.0 |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | 12 | 0 | - | 360.0 | 360.0 |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | 12 | 0 | - | 420.0 | 420.0 |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | 12 | 0 | - | 480.0 | 480.0 |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | 12 | 0 | - | 540.0 | 540.0 |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | 12 | 0 | - | 600.0 | 600.0 |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | 12 | 0 | - | 660.0 | 660.0 |
| 13 | 55.1 | 60.0 | 1 | 1 | 8.33% | 12 | 59.5 | 59.5 | 660.0 | 719.5 |
| 14 | 60.1 | 65.0 | 0 | 1 | 8.33% | 11 | 0 | 59.5 | 715.0 | 774.5 |
| 15 | 65.1 | 70.0 | 0 | 1 | 8.33% | 11 | 0 | 59.5 | 770.0 | 829.5 |
| 16 | 70.1 | 74.0 | 1 | 2 | 16.67% | 11 | 73.4 | 132.9 | 740.0 | 872.9 |
| 17 | 74.1 | 75.0 | 0 | 2 | 16.67% | 10 | 0 | 132.9 | 750.0 | 882.9 |
| 18 | 75.1 | 80.0 | 0 | 2 | 16.67% | 10 | 0 | 132.9 | 800.0 | 932.9 |
| 19 | 80.1 | 85.0 | 0 | 2 | 16.67% | 10 | 0 | 132.9 | 850.0 | 982.9 |
| 20 | 85.1 | 90.0 | 1 | 3 | 25.00% | 10 | 88.3 | 221.2 | 810.0 | 1,031.2 |
| 21 | 90.1 | 100.0 | 0 | 3 | 25.00% | 9 | 0 | 221.2 | 900.0 | 1,121.2 |
| 22 | 100.1 | 110.0 | 2 | 5 | 41.67% | 9 | 211.7 | 432.9 | 770.0 | 1,202.9 |
| 23 | 110.1 | 125.0 | 2 | 7 | 58.33% | 7 | 244.2 | 677.1 | 625.0 | 1,302.1 |
| 24 | 125.1 | 130.0 | 1 | 8 | 66.67% | 5 | 126.8 | 803.9 | 520.0 | 1,323.9 |
| 25 | 130.1 | 139.0 | 0 | 8 | 66.67% | 4 | 0 | 803.9 | 556.0 | 1,359.9 |
| 26 | 139.1 | 150.0 | 0 | 8 | 66.67% | 4 | 0 | 803.9 | 600.0 | 1,403.9 |
| 27 | 150.1 | 160.0 | 1 | 9 | 75.00% | 4 | 152.5 | 956.4 | 480.0 | 1,436.4 |
| 28 | 160.1 | 165.0 | 0 | 9 | 75.00% | 3 | 0 | 956.4 | 495.0 | 1,451.4 |
| 29 | 165.1 | 170.0 | 0 | 9 | 75.00% | 3 | 0 | 956.4 | 510.0 | 1,466.4 |
| 30 | 170.1 | 175.0 | 0 | 9 | 75.00% | 3 | 0 | 956.4 | 525.0 | 1,481.4 |
| 31 | 175.1 | 190.0 | 0 | 9 | 75.00% | 3 | 0 | 956.4 | 570.0 | 1,526.4 |
| 32 | 190.1 | 200.0 | 2 | 11 | 91.67% | 3 | 386.4 | 1,342.8 | 200.0 | 1,542.8 |
| 33 | 200.1 | 210.0 | 0 | 11 | 91.67% | 1 | 0 | 1,342.8 | 210.0 | 1,552.8 |
| 34 | 210.1 | 220.0 | 1 | 12 | 100.00% | 1 | 214.4 | 1,557.2 | - | 1,557.2 |
| 35 | 220.1 | 230.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 36 | 230.1 | 240.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 37 | 240.1 | 250.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 38 | 250.1 | 258.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 39 | 258.1 | 260.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 40 | 260.1 | 270.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 41 | 270.1 | 275.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 42 | 275.1 | 280.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 43 | 280.1 | 289.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 44 | 289.1 | 290.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 45 | 290.1 | 296.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 46 | 296.1 | 298.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 47 | 298.1 | 299.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 48 | 299.1 | 303.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 49 | 303.1 | 316.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 50 | 316.1 | 325.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 51 | 325.1 | 350.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 52 | 350.1 | 375.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 53 | 375.1 | 400.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 54 | 400.1 | 401.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 55 | 401.1 | 410.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 2 | 420.1 | 425.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 3 | 425.1 | 450.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 4 | 450.1 | 475.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 5 | 475.1 | 500.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 6 | 500.1 | 525.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 7 | 525.1 | 550.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 8 | 550.1 | 552.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 9 | 552.1 | 568.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 10 | 568.1 | 575.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 11 | 575.1 | 600.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 12 | 600.1 | 625.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 13 | 625.1 | 650.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 14 | 650.1 | 667.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 15 | 667.1 | 675.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 16 | 675.1 | 700.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 17 | 700.1 | 750.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 18 | 750.1 | 800.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 19 | 800.1 | 850.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 20 | 850.1 | 900.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 21 | 900.1 | 950.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 22 | 950.1 | 1,000.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 23 | 1,000.1 | 1,050.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 24 | 1,050.1 | 1,100.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 25 | 1,100.1 | 1,150.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 26 | 1,150.1 | 1,200.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 27 | 1,200.1 | 1,250.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 28 | 1,250.1 | 1,300.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 29 | 1,300.1 | 1,350.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 30 | 1,350.1 | 1,400.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 31 | 1,400.1 | 1,450.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 32 | 1,450.1 | 1,500.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 33 | 1,500.1 | 1,550.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 34 | 1,550.1 | 1,600.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 35 | 1,600.1 | 1,650.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 36 | 1,650.1 | 1,700.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 37 | 1,700.1 | 1,750.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 38 | 1,750.1 | 1,800.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 39 | 1,800.1 | 1,850.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 40 | 1,850.1 | 1,900.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 41 | 1,900.1 | 1,950.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 42 | 1,950.1 | 2,000.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 43 | 2,000.1 | 2,100.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 44 | 2,100.1 | 2,200.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 45 | 2,200.1 | 2,300.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 46 | 2,300.1 | 2,400.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 47 | 2,400.1 | 2,500.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 48 | 2,500.1 | 2,600.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 49 | 2,600.1 | 2,700.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 50 | 2,700.1 | 2,800.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 51 | 2,800.1 | 2,900.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 52 | 2,900.1 | 3,000.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 53 | 3,000.1 | 3,100.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 54 | 3,100.1 | 3,200.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 55 | 3,200.1 | 3,300.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 2 | 3,400.1 | 3,500.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 3 | 3,500.1 | 3,600.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 4 | 3,600.1 | 3,700.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 5 | 3,700.1 | 3,800.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 6 | 3,800.1 | 3,900.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 7 | 3,900.1 | 4,000.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 8 | 4,000.1 | 4,100.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 9 | 4,100.1 | 4,200.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 10 | 4,200.1 | 4,300.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 11 | 4,300.1 | 4,400.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 12 | 4,400.1 | 4,500.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 13 | 4,500.1 | 4,600.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 14 | 4,600.1 | 4,700.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 15 | 4,700.1 | 4,800.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 16 | 4,800.1 | 4,900.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 17 | 4,900.1 | 5,000.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 18 | 5,000.1 | 99,999.0 | 0 | 12 | 100.00% | - | 0 | 1,557.2 | - | 1,557.2 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | 1,557.2 | 1,557.2 | | 1,557.2 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 295.04 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,557.2 | $ 4,307 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 129,766.7 | 117,500 | 1,557.2 | $ 4,307 | $ 3,540 | $ 7,848 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,557.2 | $ 4,282 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1 | 129,767 | 117,500 | 1,557.2 | $ 4,282 | $ 5,568 | $ 9,850 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 450.1 | 474.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 474.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 475.1 | 487.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 487.1 | 493.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 494.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 900.1 | 917.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 917.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,050.1 | 1,062.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,062.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,517.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,517.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 461.00 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 775.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,300.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,600.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,025.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,850.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 922.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 777.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 777.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,310.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,310.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,620.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,620.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,055.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,055.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,817.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,817.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,475.21 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,120.61 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | Meter Size: | | All Sizes | | | | | | | |
| 7 | Class: | | Private Fire Service | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | Test Year Basic Service Charge: | | $ 26.24 | Per Month (all meter connection sizes) | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 12 | Proposed Basic Service Charge: | | $ 28.00 | all connection sizes | | | | | | |
| 13 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 15 | | | Number of Bills: | 173 | | | | | | |
| 16 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 26 | | | | | | | | | | |
| 27 | | | | | | | | | | |
| 28 | | | | | | | | | | |
| 29 | | | | | | | | | | |
| 30 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 31 | | | | | | | | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 37 | Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 38 | Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 39 | Totals | 14 | - | n/a | n/a | n/a | $ 4,540 | $ 4,540 |
| 40 | | | | | | | | |
| 41 | | | | | | | | |
| 42 | | | | | | | | |

Total Test Year Usage & Revenues at Proposed Rates

| Line No. | | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 43 | | | | | | | | |
| 44 | | | | | | | | |
| 45 | | | | | | | | |
| 46 | | | | | | | | |
| 47 | | | | | | | | |
| 48 | Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 49 | Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 50 | Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 51 | Totals | 14 | - | n/a | n/a | n/a | $ 4,844 | $ 4,844 |
| 52 | | | | | | | | |
| 53 | | | | | | | | |
| 54 | | | | | | | | |
| 55 | | | | | | | | |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | Meter Size: | | All Sizes | | | | | | | |
| 7 | Class: | | Other - Public Fire Hydrant | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | Test Year Basic Service Charge: | | No Monthly Fee | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | Proposed Basic Service Charge: | | No Monthly Fee | | | | | | | |
| 12 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 23 | | | | | | | | |
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | | | | | | | | |
| 28 | Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 29 | Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 30 | Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 31 | Totals | - | - | n/a | n/a | n/a | $ - | $ - |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | | | | | | | | |
| 38 | | | | | | | | |
| 39 | | | | | | | | |

Total Test Year Usage & Revenues at Proposed Rates

| Line No. | | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 40 | | | | | | | | |
| 41 | | | | | | | | |
| 42 | | | | | | | | |
| 43 | | | | | | | | |
| 44 | | | | | | | | |
| 45 | Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 46 | Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 47 | Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 48 | Totals | - | - | n/a | n/a | n/a | $ - | $ - |
| 49 | | | | | | | | |
| 50 | | | | | | | | |
| 51 | | | | | | | | |
| 52 | | | | | | | | |
| 53 | | | | | | | | |
| 54 | | | | | | | | |
| 55 | | | | | | | | |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |

6 Meter Size: N/A
7 Class: Coin Machine
8
9 Test Year Basic Service Charge: $ 0.25 /
10 79.83 Gallons
11 (Price includes sales tax)
12
13 Proposed Basic Service Charge: $ 0.25 /
14 63 Gallons
15 (Price includes sales tax)
16
17
18
19 Total Test Year Usage & Revenues at Test Year Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | - | n/a | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | - | - | n/a | - | n/a | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 100 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | 23 | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 2 | 2 | 8.70% | 23 | 1.4 | 1.4 | 105.0 | 106.4 |
| 3 | 5.1 | 10.0 | 4 | 6 | 26.09% | 21 | 28.3 | 29.7 | 170.0 | 199.7 |
| 4 | 10.1 | 15.0 | 4 | 10 | 43.48% | 17 | 45.3 | 75.0 | 195.0 | 270.0 |
| 5 | 15.1 | 20.0 | 2 | 12 | 52.17% | 13 | 35.9 | 110.9 | 220.0 | 330.9 |
| 6 | 20.1 | 25.0 | 1 | 13 | 56.52% | 11 | 20.4 | 131.3 | 250.0 | 381.3 |
| 7 | 25.1 | 30.0 | 0 | 13 | 56.52% | 10 | 0 | 131.3 | 300.0 | 431.3 |
| 8 | 30.1 | 35.0 | 1 | 14 | 60.87% | 10 | 34.8 | 166.1 | 315.0 | 481.1 |
| 9 | 35.1 | 40.0 | 0 | 14 | 60.87% | 9 | 0 | 166.1 | 360.0 | 526.1 |
| 10 | 40.1 | 45.0 | 3 | 17 | 73.91% | 9 | 124 | 290.1 | 270.0 | 560.1 |
| 11 | 45.1 | 50.0 | 0 | 17 | 73.91% | 6 | 0 | 290.1 | 300.0 | 590.1 |
| 12 | 50.1 | 55.0 | 0 | 17 | 73.91% | 6 | 0 | 290.1 | 330.0 | 620.1 |
| 13 | 55.1 | 60.0 | 0 | 17 | 73.91% | 6 | 0 | 290.1 | 360.0 | 650.1 |
| 14 | 60.1 | 65.0 | 0 | 17 | 73.91% | 6 | 0 | 290.1 | 390.0 | 680.1 |
| 15 | 65.1 | 70.0 | 0 | 17 | 73.91% | 6 | 0 | 290.1 | 420.0 | 710.1 |
| 16 | 70.1 | 74.0 | 0 | 17 | 73.91% | 6 | 0 | 290.1 | 444.0 | 734.1 |
| 17 | 74.1 | 75.0 | 0 | 17 | 73.91% | 6 | 0 | 290.1 | 450.0 | 740.1 |
| 18 | 75.1 | 80.0 | 0 | 17 | 73.91% | 6 | 0 | 290.1 | 480.0 | 770.1 |
| 19 | 80.1 | 85.0 | 0 | 17 | 73.91% | 6 | 0 | 290.1 | 510.0 | 800.1 |
| 20 | 85.1 | 90.0 | 0 | 17 | 73.91% | 6 | 0 | 290.1 | 540.0 | 830.1 |
| 21 | 90.1 | 100.0 | 1 | 18 | 78.26% | 6 | 94.4 | 384.5 | 500.0 | 884.5 |
| 22 | 100.1 | 110.0 | 2 | 20 | 86.96% | 5 | 209.2 | 593.7 | 330.0 | 923.7 |
| 23 | 110.1 | 125.0 | 1 | 21 | 91.30% | 3 | 115.7 | 709.4 | 250.0 | 959.4 |
| 24 | 125.1 | 130.0 | 1 | 22 | 95.65% | 2 | 125.9 | 835.3 | 130.0 | 965.3 |
| 25 | 130.1 | 139.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 139.0 | 974.3 |
| 26 | 139.1 | 150.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 150.0 | 985.3 |
| 27 | 150.1 | 160.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 160.0 | 995.3 |
| 28 | 160.1 | 165.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 165.0 | 1,000.3 |
| 29 | 165.1 | 170.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 170.0 | 1,005.3 |
| 30 | 170.1 | 175.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 175.0 | 1,010.3 |
| 31 | 175.1 | 190.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 190.0 | 1,025.3 |
| 32 | 190.1 | 200.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 200.0 | 1,035.3 |
| 33 | 200.1 | 210.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 210.0 | 1,045.3 |
| 34 | 210.1 | 220.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 220.0 | 1,055.3 |
| 35 | 220.1 | 230.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 230.0 | 1,065.3 |
| 36 | 230.1 | 240.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 240.0 | 1,075.3 |
| 37 | 240.1 | 250.0 | 0 | 22 | 95.65% | 1 | 0 | 835.3 | 250.0 | 1,085.3 |
| 38 | 250.1 | 258.0 | 1 | 23 | 100.00% | 1 | 252.4 | 1,087.7 | - | 1,087.7 |
| 39 | 258.1 | 260.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 40 | 260.1 | 270.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 41 | 270.1 | 275.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 42 | 275.1 | 280.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 43 | 280.1 | 289.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 44 | 289.1 | 290.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 45 | 290.1 | 296.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 46 | 296.1 | 298.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 47 | 298.1 | 299.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 48 | 299.1 | 303.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 49 | 303.1 | 316.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 50 | 316.1 | 325.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 51 | 325.1 | 350.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 52 | 350.1 | 375.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 53 | 375.1 | 400.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 54 | 400.1 | 401.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 55 | 401.1 | 410.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 2 | 420.1 | 425.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 3 | 425.1 | 450.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 4 | 450.1 | 475.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 5 | 475.1 | 500.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 6 | 500.1 | 525.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 7 | 525.1 | 550.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 8 | 550.1 | 552.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 9 | 552.1 | 568.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 10 | 568.1 | 575.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 11 | 575.1 | 600.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 12 | 600.1 | 625.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 13 | 625.1 | 650.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 14 | 650.1 | 667.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 15 | 667.1 | 675.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 16 | 675.1 | 700.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 17 | 700.1 | 750.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 18 | 750.1 | 800.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 19 | 800.1 | 850.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 20 | 850.1 | 900.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 21 | 900.1 | 950.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 22 | 950.1 | 1,000.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 23 | 1,000.1 | 1,050.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 24 | 1,050.1 | 1,100.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 25 | 1,100.1 | 1,150.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 26 | 1,150.1 | 1,200.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 27 | 1,200.1 | 1,250.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 28 | 1,250.1 | 1,300.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 29 | 1,300.1 | 1,350.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 30 | 1,350.1 | 1,400.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 31 | 1,400.1 | 1,450.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 32 | 1,450.1 | 1,500.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 33 | 1,500.1 | 1,550.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 34 | 1,550.1 | 1,600.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 35 | 1,600.1 | 1,650.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 36 | 1,650.1 | 1,700.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 37 | 1,700.1 | 1,750.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 38 | 1,750.1 | 1,800.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 39 | 1,800.1 | 1,850.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 40 | 1,850.1 | 1,900.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 41 | 1,900.1 | 1,950.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 42 | 1,950.1 | 2,000.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 43 | 2,000.1 | 2,100.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 44 | 2,100.1 | 2,200.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 45 | 2,200.1 | 2,300.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 46 | 2,300.1 | 2,400.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 47 | 2,400.1 | 2,500.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 48 | 2,500.1 | 2,600.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 49 | 2,600.1 | 2,700.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 50 | 2,700.1 | 2,800.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 51 | 2,800.1 | 2,900.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 52 | 2,900.1 | 3,000.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 53 | 3,000.1 | 3,100.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 54 | 3,100.1 | 3,200.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 55 | 3,200.1 | 3,300.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 2 | 3,400.1 | 3,500.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 3 | 3,500.1 | 3,600.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 4 | 3,600.1 | 3,700.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 5 | 3,700.1 | 3,800.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 6 | 3,800.1 | 3,900.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 7 | 3,900.1 | 4,000.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 8 | 4,000.1 | 4,100.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 9 | 4,100.1 | 4,200.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 10 | 4,200.1 | 4,300.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 11 | 4,300.1 | 4,400.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 12 | 4,400.1 | 4,500.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 13 | 4,500.1 | 4,600.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 14 | 4,600.1 | 4,700.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 15 | 4,700.1 | 4,800.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 16 | 4,800.1 | 4,900.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 17 | 4,900.1 | 5,000.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 18 | 5,000.1 | 99,999.0 | 0 | 23 | 100.00% | - | 0 | 1,087.7 | - | 1,087.7 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 23 | 23 | 100.00% | 23 | 1,087.7 | 1,087.7 | | 1,087.7 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 275 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,087.7 | $ 3,103 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2 | 47,291.3 | 18,750 | 1,087.7 | $ 3,103 | $ 6,447 | $ 9,550 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,087.7 | $ 3,927 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 2 | 47,291 | 18,750 | 1,087.7 | $ 3,927 | $ 8,464 | $ 12,391 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 450.1 | 474.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 474.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 475.1 | 487.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 487.1 | 493.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 494.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 900.1 | 917.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 917.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,050.1 | 1,062.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,062.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,517.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,517.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Construction |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 450 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.8527 |
| Tier Two Rate: | $ | 3.5663 |
| Tier Three Rate: | $ | 3.5663 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 17.52 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 43.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 140.14 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 74.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 74.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 90.1 | 95.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 95.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 130.1 | 139.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 139.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 160.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 170.1 | 183.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 183.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 250.1 | 258.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 258.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 280.1 | 289.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 289.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 290.1 | 296.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 296.1 | 298.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 298.1 | 299.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 299.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 303.1 | 316.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 316.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 400.1 | 401.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 401.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 450.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 475.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 550.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 552.1 | 568.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 568.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 900.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,050.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,100.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,150.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| *Bill Count File:* | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,500.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 280.29 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 210.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 210.1 | 220.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 220.1 | 230.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 230.1 | 240.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 240.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 250.1 | 260.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 260.1 | 270.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 270.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 275.1 | 280.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 280.1 | 290.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 290.1 | 303.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 303.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 325.1 | 340.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 340.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 400.1 | 410.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 410.1 | 420.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 420.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 450.1 | 474.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 474.1 | 475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 475.1 | 487.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 487.1 | 493.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 494.1 | 500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 500.1 | 525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 525.1 | 550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 550.1 | 575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 575.1 | 600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 600.1 | 625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 625.1 | 650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 650.1 | 667.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 667.1 | 675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 675.1 | 700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 700.1 | 750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 750.1 | 800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 800.1 | 850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 850.1 | 900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 900.1 | 917.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 917.1 | 950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 950.1 | 1,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 1,000.1 | 1,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 1,050.1 | 1,062.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 1,062.1 | 1,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 1,100.1 | 1,145.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 1,145.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 1,150.1 | 1,195.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 1,195.1 | 1,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 1,200.1 | 1,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 1,250.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 1,300.1 | 1,350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 1,350.1 | 1,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 1,400.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 1,450.1 | 1,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 1,500.1 | 1,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 1,550.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 1,600.1 | 1,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 1,650.1 | 1,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 1,700.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 1,750.1 | 1,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 1,800.1 | 1,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 1,850.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 1,900.1 | 1,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 1,950.1 | 2,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 2,000.1 | 2,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 2,100.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 2,200.1 | 2,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 2,300.1 | 2,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 2,400.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 2,500.1 | 2,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 2,600.1 | 2,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 2,700.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 2,800.1 | 2,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 2,900.1 | 3,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 3,000.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 3,100.1 | 3,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 3,200.1 | 3,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 3,300.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 3,500.1 | 3,517.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 3,517.1 | 3,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 3,600.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 3,700.1 | 3,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 3,800.1 | 3,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 3,900.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 4,000.1 | 4,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 4,100.1 | 4,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 4,200.1 | 4,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 4,300.1 | 4,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 4,400.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 4,500.1 | 4,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 4,600.1 | 4,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 4,700.1 | 4,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 4,800.1 | 4,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 4,900.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 437.95 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 775.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,300.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 6-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,600.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,025.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,850.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 875.90 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 27 | Rate Tier One | | | | - | $ - | | |
| 28 | Rate Tier Two | | | | - | - | | |
| 29 | Rate Tier Three | | | | - | - | | |
| 30 | Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 47 | Rate Tier One | | | | - | $ - | | |
| 48 | Rate Tier Two | | | | - | - | | |
| 49 | Rate Tier Three | | | | - | - | | |
| 50 | Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 775.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,300.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 8-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,600.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,025.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,850.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,401.45 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 8-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,401.45 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.7660 |
| Tier Two Rate: | $ 2.7660 |
| Tier Three Rate: | $ 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 0.1 | 5.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 5.1 | 10.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 10.1 | 15.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 15.1 | 20.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 20.1 | 25.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 25.1 | 30.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 30.1 | 35.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 35.1 | 40.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 40.1 | 45.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 45.1 | 50.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 50.1 | 55.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 55.1 | 60.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 60.1 | 65.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 65.1 | 70.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 70.1 | 75.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 75.1 | 80.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 80.1 | 85.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 85.1 | 90.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 90.1 | 100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 100.1 | 110.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 110.1 | 125.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 125.1 | 130.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 130.1 | 140.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 140.1 | 150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 150.1 | 160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 160.1 | 165.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 165.1 | 170.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 170.1 | 175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 175.1 | 190.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 190.1 | 200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 200.1 | 225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 225.1 | 250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 250.1 | 275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 275.1 | 300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 300.1 | 325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 325.1 | 350.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 350.1 | 375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 375.1 | 400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 400.1 | 425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 425.1 | 450.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 450.1 | 477.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 477.1 | 552.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 552.1 | 627.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 627.1 | 702.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 702.1 | 775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 775.1 | 852.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 852.1 | 927.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 927.1 | 1,002.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 1,002.1 | 1,075.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 1,075.1 | 1,150.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 1,150.1 | 1,225.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 1,225.1 | 1,300.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 1,300.1 | 1,375.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 1,375.1 | 1,450.0 | 0 | - | 0.00% | - | 0 | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 10-Inch |
| Class: | | Sale for Resale |
| Basic Service Charge: | $ | 2,014.58 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 1,525.1 | 1,600.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 1,600.1 | 1,675.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 1,675.1 | 1,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 1,750.1 | 1,889.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 1,889.1 | 1,900.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 1,900.1 | 1,975.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 1,975.1 | 2,050.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 2,050.1 | 2,160.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 2,160.1 | 2,200.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 2,200.1 | 2,275.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 2,275.1 | 2,359.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 2,359.1 | 2,425.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 2,425.1 | 2,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 2,500.1 | 2,575.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 2,575.1 | 2,650.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 2,650.1 | 2,725.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 2,725.1 | 2,800.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | 2,800.1 | 2,875.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 20 | 2,875.1 | 2,950.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 21 | 2,950.1 | 3,025.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 22 | 3,025.1 | 3,100.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 23 | 3,100.1 | 3,175.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 24 | 3,175.1 | 3,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 25 | 3,250.1 | 3,325.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 26 | 3,325.1 | 3,400.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 27 | 3,400.1 | 3,475.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 28 | 3,475.1 | 3,550.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 29 | 3,550.1 | 3,625.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 30 | 3,625.1 | 3,700.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 31 | 3,700.1 | 3,775.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 32 | 3,775.1 | 3,850.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 33 | 3,850.1 | 3,925.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 34 | 3,925.1 | 4,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 35 | 4,000.1 | 4,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 36 | 4,250.1 | 4,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 37 | 4,500.1 | 4,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 38 | 4,750.1 | 5,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 39 | 5,000.1 | 5,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 40 | 5,250.1 | 5,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 41 | 5,500.1 | 5,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 42 | 5,750.1 | 6,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 43 | 6,000.1 | 6,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 44 | 6,250.1 | 6,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 45 | 6,500.1 | 6,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 46 | 6,750.1 | 7,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 47 | 7,000.1 | 7,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 48 | 7,250.1 | 7,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 49 | 7,500.1 | 7,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 50 | 7,750.1 | 8,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 51 | 8,000.1 | 8,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 52 | 8,250.1 | 8,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 53 | 8,500.1 | 8,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 54 | 8,750.1 | 9,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 55 | 9,000.1 | 9,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 10-Inch |
| Class: | | Sale for Resale |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 2,014.58 |
| *Tier One Breakover (M Gal):* | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | $ | 2.7660 |
| Tier Two Rate: | $ | 2.7660 |
| Tier Three Rate: | $ | 2.7660 |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 2 | 10,500.1 | 11,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 3 | 11,250.1 | 12,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 4 | 12,000.1 | 12,750.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 5 | 12,750.1 | 13,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 6 | 13,500.1 | 14,250.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 7 | 14,250.1 | 15,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 8 | 15,000.1 | 17,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 9 | 17,500.1 | 20,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 10 | 20,000.1 | 22,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 11 | 22,500.1 | 25,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 12 | 25,000.1 | 27,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 13 | 27,500.1 | 30,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 14 | 30,000.1 | 32,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 15 | 32,500.1 | 35,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 16 | 35,000.1 | 37,500.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 17 | 37,500.1 | 40,000.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 18 | 40,000.1 | 99,999.0 | 0 | - | 0.00% | - | 0 | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 2,014.58 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | $ 2.7660 |
| Tier Two Rate: | $ 2.7660 |
| Tier Three Rate: | $ 2.7660 |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Superstition (Miami)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |

Test Year No. of Bills at Present & Proposed Rates

| Line No. | Service Charges[1] | No. of Bills in Test Year | Test Year Tariff Rate | Test Year Revenues | Proposed Tariff Rate | Proposed Revenues | Increase / (Decrease) |
|---|---|---|---|---|---|---|---|
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | Establishment | 376 | $ 16.00 | $ 6,016 | $ 30.00 | $ 11,280 | $ 5,264 |
| 10 | | | | | | | |
| 11 | Reconnection for Delinquency | 218 | 16.00 | 3,488 | 30.00 | 6,540 | 3,052 |
| 12 | | | | | | | |
| 13 | Service Call Out (After Hours) | 7 | 35.00 | 245 | 45.00 | 315 | 70 |
| 14 | | | | | | | |
| 15 | All other Service/Miscellaneous Charges | n/a | n/a | 8,434 | n/a | 8,434 | - |
| 16 | | | | | | | |
| 17 | Total Service/Miscellaneous Charges | | | $ 18,183 | | $ 26,569 | $ 8,386 |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
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| 25 | | | | | | | |
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| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
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| 33 | | | | | | | |
| 34 | | | | | | | |
| 35 | | | | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |
| 38 | | | | | | | |
| 39 | | | | | | | |
| 40 | | | | | | | |
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| 51 | | | | | | | |
| 52 | | | | | | | |
| 53 | | | | | | | |
| 54 | | | | | | | |
| 55 | [1]The Company is only requesting changes to the Service Charges listed on lines 9 - 13. | | | | | | |

# Cochise

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | 2,815 | 2,815 | 4.06% | 69,302 | - | - | - | - |
| 2 | 0.1 | 1.0 | 6,158 | 8,973 | 12.95% | 66,487 | 3,299 | 3,299.0 | 60,329.0 | 63,628.0 |
| 3 | 1.1 | 2.0 | 7,546 | 16,519 | 23.84% | 60,329 | 11,808 | 15,106.8 | 105,566.0 | 120,672.8 |
| 4 | 2.1 | 3.0 | 7,876 | 24,395 | 35.20% | 52,783 | 20,090 | 35,196.7 | 134,721.0 | 169,917.7 |
| 5 | 3.1 | 4.0 | 7,868 | 32,263 | 46.55% | 44,907 | 27,908 | 63,104.3 | 148,156.0 | 211,260.3 |
| 6 | 4.1 | 5.0 | 6,847 | 39,110 | 56.43% | 37,039 | 31,032 | 94,136.5 | 150,960.0 | 245,096.5 |
| 7 | 5.1 | 6.0 | 5,612 | 44,722 | 64.53% | 30,192 | 31,054 | 125,190.0 | 147,480.0 | 272,670.0 |
| 8 | 6.1 | 7.0 | 4,432 | 49,154 | 70.93% | 24,580 | 28,921 | 154,110.6 | 141,036.0 | 295,146.6 |
| 9 | 7.1 | 8.0 | 3,547 | 52,701 | 76.05% | 20,148 | 26,712 | 180,822.1 | 132,808.0 | 313,630.1 |
| 10 | 8.1 | 9.0 | 2,700 | 55,401 | 79.94% | 16,601 | 23,020 | 203,841.7 | 125,109.0 | 328,950.7 |
| 11 | 9.1 | 10.0 | 2,190 | 57,591 | 83.10% | 13,901 | 20,869 | 224,710.6 | 117,110.0 | 341,820.6 |
| 12 | 10.1 | 11.0 | 1,721 | 59,312 | 85.58% | 11,711 | 18,149 | 242,859.5 | 109,890.0 | 352,749.5 |
| 13 | 11.1 | 12.0 | 1,406 | 60,718 | 87.61% | 9,990 | 16,212 | 259,071.5 | 103,008.0 | 362,079.5 |
| 14 | 12.1 | 13.0 | 1,135 | 61,853 | 89.25% | 8,584 | 14,245 | 273,316.4 | 96,837.0 | 370,153.4 |
| 15 | 13.1 | 14.0 | 994 | 62,847 | 90.69% | 7,449 | 13,442 | 286,758.7 | 90,370.0 | 377,128.7 |
| 16 | 14.1 | 15.0 | 806 | 63,653 | 91.85% | 6,455 | 11,709 | 298,467.6 | 84,735.0 | 383,202.6 |
| 17 | 15.1 | 16.0 | 716 | 64,369 | 92.88% | 5,649 | 11,126 | 309,593.1 | 78,928.0 | 388,521.1 |
| 18 | 16.1 | 17.0 | 583 | 64,952 | 93.72% | 4,933 | 9,635 | 319,228.0 | 73,950.0 | 393,178.0 |
| 19 | 17.1 | 18.0 | 483 | 65,435 | 94.42% | 4,350 | 8,424 | 327,652.4 | 69,606.0 | 397,258.4 |
| 20 | 18.1 | 19.0 | 448 | 65,883 | 95.07% | 3,867 | 8,305 | 335,957.8 | 64,961.0 | 400,918.8 |
| 21 | 19.1 | 20.0 | 399 | 66,282 | 95.64% | 3,419 | 7,767 | 343,724.4 | 60,400.0 | 404,124.4 |
| 22 | 20.1 | 21.0 | 349 | 66,631 | 96.15% | 3,020 | 7,164 | 350,888.2 | 56,091.0 | 406,979.2 |
| 23 | 21.1 | 22.0 | 262 | 66,893 | 96.52% | 2,671 | 5,561 | 356,449.1 | 52,998.0 | 409,447.1 |
| 24 | 22.1 | 23.0 | 248 | 67,141 | 96.88% | 2,409 | 5,556 | 362,005.1 | 49,703.0 | 411,708.1 |
| 25 | 23.1 | 24.0 | 240 | 67,381 | 97.23% | 2,161 | 5,652 | 367,657.1 | 46,104.0 | 413,761.1 |
| 26 | 24.1 | 25.0 | 188 | 67,569 | 97.50% | 1,921 | 4,609 | 372,266.5 | 43,325.0 | 415,591.5 |
| 27 | 25.1 | 26.0 | 175 | 67,744 | 97.75% | 1,733 | 4,386 | 376,652.3 | 40,508.0 | 417,160.3 |
| 28 | 26.1 | 27.0 | 129 | 67,873 | 97.94% | 1,558 | 3,421 | 380,073.5 | 38,583.0 | 418,656.5 |
| 29 | 27.1 | 28.0 | 130 | 68,003 | 98.13% | 1,429 | 3,579 | 383,652.3 | 36,372.0 | 420,024.3 |
| 30 | 28.1 | 29.0 | 114 | 68,117 | 98.29% | 1,299 | 3,259 | 386,911.6 | 34,365.0 | 421,276.6 |
| 31 | 29.1 | 30.0 | 79 | 68,196 | 98.40% | 1,185 | 2,302 | 389,213.7 | 33,180.0 | 422,393.7 |
| 32 | 30.1 | 31.0 | 109 | 68,305 | 98.56% | 1,106 | 3,331 | 392,544.4 | 30,907.0 | 423,451.4 |
| 33 | 31.1 | 32.0 | 77 | 68,382 | 98.67% | 997 | 2,430 | 394,974.0 | 29,440.0 | 424,414.0 |
| 34 | 32.1 | 33.0 | 72 | 68,454 | 98.78% | 920 | 2,341 | 397,314.9 | 27,984.0 | 425,298.9 |
| 35 | 33.1 | 34.0 | 68 | 68,522 | 98.87% | 848 | 2,277 | 399,591.7 | 26,520.0 | 426,111.7 |
| 36 | 34.1 | 35.0 | 52 | 68,574 | 98.95% | 780 | 1,795 | 401,386.5 | 25,480.0 | 426,866.5 |
| 37 | 35.1 | 36.0 | 54 | 68,628 | 99.03% | 728 | 1,920 | 403,306.0 | 24,264.0 | 427,570.0 |
| 38 | 36.1 | 37.0 | 54 | 68,682 | 99.11% | 674 | 1,916 | 405,221.9 | 22,940.0 | 428,161.9 |
| 39 | 37.1 | 38.0 | 42 | 68,724 | 99.17% | 620 | 1,580 | 406,801.8 | 21,964.0 | 428,765.8 |
| 40 | 38.1 | 39.0 | 33 | 68,757 | 99.21% | 578 | 1,273 | 408,074.3 | 21,255.0 | 429,329.3 |
| 41 | 39.1 | 40.0 | 34 | 68,791 | 99.26% | 545 | 1,345 | 409,419.3 | 20,440.0 | 429,859.3 |
| 42 | 40.1 | 41.0 | 40 | 68,831 | 99.32% | 511 | 1,622 | 411,040.8 | 19,311.0 | 430,351.8 |
| 43 | 41.1 | 42.0 | 35 | 68,866 | 99.37% | 471 | 1,453 | 412,493.7 | 18,312.0 | 430,805.7 |
| 44 | 42.1 | 43.0 | 33 | 68,899 | 99.42% | 436 | 1,402 | 413,896.0 | 17,329.0 | 431,225.0 |
| 45 | 43.1 | 44.0 | 37 | 68,936 | 99.47% | 403 | 1,615 | 415,510.6 | 16,104.0 | 431,614.6 |
| 46 | 44.1 | 45.0 | 16 | 68,952 | 99.49% | 366 | 712 | 416,222.3 | 15,750.0 | 431,972.3 |
| 47 | 45.1 | 46.0 | 35 | 68,987 | 99.55% | 350 | 1,593 | 417,815.5 | 14,490.0 | 432,305.5 |
| 48 | 46.1 | 47.0 | 21 | 69,008 | 99.58% | 315 | 977 | 418,792.4 | 13,818.0 | 432,610.4 |
| 49 | 47.1 | 48.0 | 14 | 69,022 | 99.60% | 294 | 664 | 419,456.3 | 13,440.0 | 432,896.3 |
| 50 | 48.1 | 49.0 | 18 | 69,040 | 99.62% | 280 | 873 | 420,329.4 | 12,838.0 | 433,167.4 |
| 51 | 49.1 | 50.0 | 15 | 69,055 | 99.64% | 262 | 745 | 421,074.6 | 12,350.0 | 433,424.6 |
| 52 | 50.1 | 55.0 | 55 | 69,110 | 99.72% | 247 | 2,889 | 423,963.2 | 10,560.0 | 434,523.2 |
| 53 | 55.1 | 60.0 | 44 | 69,154 | 99.79% | 192 | 2,423 | 426,386.0 | 8,880.0 | 435,266.0 |
| 54 | 60.1 | 65.0 | 49 | 69,203 | 99.86% | 148 | 3,063 | 429,448.8 | 6,435.0 | 435,883.8 |
| 55 | 65.1 | 70.0 | 21 | 69,224 | 99.89% | 99 | 1,380 | 430,829.2 | 5,460.0 | 436,289.2 |

| | |
|---|---|
| Meter Size: | 5/8 - Inch |
| Class: | Residential |
| Basic Service Charge: | $ 13.36 |
| Tier One Breakover (M Gal): | 3 |
| Tier Two Breakover (M Gal): | 10 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | 26 | 69,250 | 99.92% | 78 | 1,894 | 432,723.1 | 3,900.0 | 436,623.1 |
| 2 | 75.1 | 80.0 | 17 | 69,267 | 99.95% | 52 | 1,314 | 434,037.3 | 2,800.0 | 436,837.3 |
| 3 | 80.1 | 85.0 | 4 | 69,271 | 99.96% | 35 | 329 | 434,366.2 | 2,635.0 | 437,001.2 |
| 4 | 85.1 | 90.0 | 10 | 69,281 | 99.97% | 31 | 876 | 435,242.6 | 1,890.0 | 437,132.6 |
| 5 | 90.1 | 95.0 | 3 | 69,284 | 99.97% | 21 | 278 | 435,520.8 | 1,710.0 | 437,230.8 |
| 6 | 95.1 | 100.0 | 3 | 69,287 | 99.98% | 18 | 292 | 435,812.7 | 1,500.0 | 437,312.7 |
| 7 | 100.1 | 105.0 | 3 | 69,290 | 99.98% | 15 | 307 | 436,119.9 | 1,260.0 | 437,379.9 |
| 8 | 105.1 | 110.0 | 3 | 69,293 | 99.99% | 12 | 328 | 436,447.6 | 990.0 | 437,437.6 |
| 9 | 110.1 | 115.0 | 2 | 69,295 | 99.99% | 9 | 224 | 436,671.6 | 805.0 | 437,476.6 |
| 10 | 115.1 | 120.0 | - | 69,295 | 99.99% | 7 | - | 436,671.6 | 840.0 | 437,511.6 |
| 11 | 120.1 | 125.0 | - | 69,295 | 99.99% | 7 | - | 436,671.6 | 875.0 | 437,546.6 |
| 12 | 125.1 | 130.0 | 1 | 69,296 | 99.99% | 7 | 128 | 436,799.2 | 780.0 | 437,579.2 |
| 13 | 130.1 | 135.0 | - | 69,296 | 99.99% | 6 | - | 436,799.2 | 810.0 | 437,609.2 |
| 14 | 135.1 | 140.0 | 1 | 69,297 | 99.99% | 6 | 138 | 436,936.9 | 700.0 | 437,636.9 |
| 15 | 140.1 | 145.0 | - | 69,297 | 99.99% | 5 | - | 436,936.9 | 725.0 | 437,661.9 |
| 16 | 145.1 | 150.0 | 1 | 69,298 | 99.99% | 5 | 147 | 437,083.6 | 600.0 | 437,683.6 |
| 17 | 150.1 | 155.0 | - | 69,298 | 99.99% | 4 | - | 437,083.6 | 620.0 | 437,703.6 |
| 18 | 155.1 | 160.0 | 1 | 69,299 | 100.00% | 4 | 157 | 437,240.8 | 480.0 | 437,720.8 |
| 19 | 160.1 | 165.0 | - | 69,299 | 100.00% | 3 | - | 437,240.8 | 495.0 | 437,735.8 |
| 20 | 165.1 | 170.0 | - | 69,299 | 100.00% | 3 | - | 437,240.8 | 510.0 | 437,750.8 |
| 21 | 170.1 | 175.0 | - | 69,299 | 100.00% | 3 | - | 437,240.8 | 525.0 | 437,765.8 |
| 22 | 175.1 | 180.0 | 1 | 69,300 | 100.00% | 3 | 178 | 437,419.2 | 360.0 | 437,779.2 |
| 23 | 180.1 | 185.0 | 1 | 69,301 | 100.00% | 2 | 181 | 437,600.1 | 185.0 | 437,785.1 |
| 24 | 185.1 | 190.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 190.0 | 437,790.1 |
| 25 | 190.1 | 195.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 195.0 | 437,795.1 |
| 26 | 195.1 | 200.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 200.0 | 437,800.1 |
| 27 | 200.1 | 205.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 205.0 | 437,805.1 |
| 28 | 205.1 | 210.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 210.0 | 437,810.1 |
| 29 | 210.1 | 215.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 215.0 | 437,815.1 |
| 30 | 215.1 | 220.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 220.0 | 437,820.1 |
| 31 | 220.1 | 225.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 225.0 | 437,825.1 |
| 32 | 225.1 | 230.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 230.0 | 437,830.1 |
| 33 | 230.1 | 235.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 235.0 | 437,835.1 |
| 34 | 235.1 | 240.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 240.0 | 437,840.1 |
| 35 | 240.1 | 245.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 245.0 | 437,845.1 |
| 36 | 245.1 | 250.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 250.0 | 437,850.1 |
| 37 | 250.1 | 255.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 255.0 | 437,855.1 |
| 38 | 255.1 | 260.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 260.0 | 437,860.1 |
| 39 | 260.1 | 265.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 265.0 | 437,865.1 |
| 40 | 265.1 | 270.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 270.0 | 437,870.1 |
| 41 | 270.1 | 275.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 275.0 | 437,875.1 |
| 42 | 275.1 | 280.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 280.0 | 437,880.1 |
| 43 | 280.1 | 285.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 285.0 | 437,885.1 |
| 44 | 285.1 | 290.0 | - | 69,301 | 100.00% | 1 | - | 437,600.1 | 290.0 | 437,890.1 |
| 45 | 290.1 | 295.0 | 1 | 69,302 | 100.00% | 1 | 291 | 437,891.2 | - | 437,891.2 |
| 46 | 295.1 | 300.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 47 | 300.1 | 310.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 48 | 310.1 | 320.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 49 | 320.1 | 330.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 50 | 330.1 | 340.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 51 | 340.1 | 350.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 52 | 350.1 | 360.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 53 | 360.1 | 370.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 54 | 370.1 | 380.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 55 | 380.1 | 390.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |

(Continued)

| | |
|---|---|
| Meter Size: | 5/8 - Inch |
| Class: | Residential |
| Basic Service Charge: | $ 13.36 |
| Tier One Breakover (M Gal): | 3 |
| Tier Two Breakover (M Gal): | 10 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 2 | 400.1 | 410.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 3 | 410.1 | 420.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 4 | 420.1 | 430.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 5 | 430.1 | 440.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 6 | 440.1 | 450.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 7 | 450.1 | 460.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 8 | 460.1 | 470.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 9 | 470.1 | 480.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 10 | 480.1 | 490.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 11 | 490.1 | 500.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 12 | 500.1 | 550.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 13 | 550.1 | 600.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 14 | 600.1 | 650.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 15 | 650.1 | 700.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 16 | 700.1 | 750.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 17 | 750.1 | 800.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 18 | 800.1 | 99,999.0 | - | 69,302 | 100.00% | - | - | 437,891.2 | - | 437,891.2 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 69,302 | 69,302 | 100.00% | 69,302 | 437,891.2 | 437,891.2 | | 437,891.2 |

(Continued)

| | |
|---|---|
| Meter Size: | 5/8 - Inch |
| Class: | Residential |
| Basic Service Charge: | $ 13.36 |
| Tier One Breakover (M Gal): | 3 |
| Tier Two Breakover (M Gal): | 10 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 169,918 | $ 415,383 | | |
| Rate Tier Two | | | | 171,903 | 482,181 | | |
| Rate Tier Three | | | | 96,071 | 302,052 | | |
| Totals | 5,775.2 | 6,319 | 4,349 | 437,891.2 | $ 1,199,616 | $ 925,875 | $ 2,125,490 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 170,461 | $ 416,827 | | |
| Rate Tier Two | | | | 172,476 | 483,695 | | |
| Rate Tier Three | | | | 96,071 | 302,052 | | |
| Totals | 5,790.3 | 6,318 | 4,348.8 | 439,007.3 | $ 1,202,573 | $ 928,293 | $ 2,130,866 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 170,461 | $ 443,959 | | |
| Rate Tier Two | | | | 172,476 | 523,990 | | |
| Rate Tier Three | | | | 84,182 | 289,287 | | |
| Totals | 5,790.3 | 6,147 | 4,348.8 | 427,119.0 | $ 1,257,235 | $ 1,389,661 | $ 2,646,896 |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 25 | 25 | 2.30% | 1,086 | - | - | - | - |
| 2 | 0.1 | 1.0 | 42 | 67 | 6.17% | 1,061 | 20 | 19.6 | 1,019.0 | 1,038.6 |
| 3 | 1.1 | 2.0 | 37 | 104 | 9.58% | 1,019 | 56 | 75.4 | 1,964.0 | 2,039.4 |
| 4 | 2.1 | 3.0 | 71 | 175 | 16.11% | 982 | 182 | 257.2 | 2,733.0 | 2,990.2 |
| 5 | 3.1 | 4.0 | 75 | 250 | 23.02% | 911 | 270 | 526.8 | 3,344.0 | 3,870.8 |
| 6 | 4.1 | 5.0 | 88 | 338 | 31.12% | 836 | 398 | 924.8 | 3,740.0 | 4,664.8 |
| 7 | 5.1 | 6.0 | 69 | 407 | 37.48% | 748 | 381 | 1,305.8 | 4,074.0 | 5,379.8 |
| 8 | 6.1 | 7.0 | 63 | 470 | 43.28% | 679 | 411 | 1,717.1 | 4,312.0 | 6,029.1 |
| 9 | 7.1 | 8.0 | 53 | 523 | 48.16% | 616 | 400 | 2,117.5 | 4,504.0 | 6,621.5 |
| 10 | 8.1 | 9.0 | 54 | 577 | 53.13% | 563 | 458 | 2,575.7 | 4,581.0 | 7,156.7 |
| 11 | 9.1 | 10.0 | 42 | 619 | 57.00% | 509 | 399 | 2,974.8 | 4,670.0 | 7,644.8 |
| 12 | 10.1 | 11.0 | 42 | 661 | 60.87% | 467 | 441 | 3,415.5 | 4,675.0 | 8,090.5 |
| 13 | 11.1 | 12.0 | 29 | 690 | 63.54% | 425 | 334 | 3,749.6 | 4,752.0 | 8,501.6 |
| 14 | 12.1 | 13.0 | 31 | 721 | 66.39% | 396 | 392 | 4,141.5 | 4,745.0 | 8,886.5 |
| 15 | 13.1 | 14.0 | 29 | 750 | 69.06% | 365 | 395 | 4,536.3 | 4,704.0 | 9,240.3 |
| 16 | 14.1 | 15.0 | 24 | 774 | 71.27% | 336 | 350 | 4,886.7 | 4,680.0 | 9,566.7 |
| 17 | 15.1 | 16.0 | 20 | 794 | 73.11% | 312 | 312 | 5,198.2 | 4,672.0 | 9,870.2 |
| 18 | 16.1 | 17.0 | 14 | 808 | 74.40% | 292 | 232 | 5,430.2 | 4,726.0 | 10,156.2 |
| 19 | 17.1 | 18.0 | 14 | 822 | 75.69% | 278 | 247 | 5,676.8 | 4,752.0 | 10,428.8 |
| 20 | 18.1 | 19.0 | 15 | 837 | 77.07% | 264 | 276 | 5,952.8 | 4,731.0 | 10,683.8 |
| 21 | 19.1 | 20.0 | 16 | 853 | 78.55% | 249 | 311 | 6,263.5 | 4,660.0 | 10,923.5 |
| 22 | 20.1 | 21.0 | 13 | 866 | 79.74% | 233 | 269 | 6,532.4 | 4,620.0 | 11,152.4 |
| 23 | 21.1 | 22.0 | 8 | 874 | 80.48% | 220 | 172 | 6,704.8 | 4,664.0 | 11,368.8 |
| 24 | 22.1 | 23.0 | 9 | 883 | 81.31% | 212 | 203 | 6,907.5 | 4,669.0 | 11,576.5 |
| 25 | 23.1 | 24.0 | 11 | 894 | 82.32% | 203 | 260 | 7,167.6 | 4,608.0 | 11,775.6 |
| 26 | 24.1 | 25.0 | 13 | 907 | 83.52% | 192 | 320 | 7,487.5 | 4,475.0 | 11,962.5 |
| 27 | 25.1 | 26.0 | 5 | 912 | 83.98% | 179 | 128 | 7,615.8 | 4,524.0 | 12,139.8 |
| 28 | 26.1 | 27.0 | 12 | 924 | 85.08% | 174 | 319 | 7,935.2 | 4,374.0 | 12,309.2 |
| 29 | 27.1 | 28.0 | 9 | 933 | 85.91% | 162 | 248 | 8,183.3 | 4,284.0 | 12,467.3 |
| 30 | 28.1 | 29.0 | 9 | 942 | 86.74% | 153 | 259 | 8,442.0 | 4,176.0 | 12,618.0 |
| 31 | 29.1 | 30.0 | 4 | 946 | 87.11% | 144 | 118 | 8,559.8 | 4,200.0 | 12,759.8 |
| 32 | 30.1 | 31.0 | 6 | 952 | 87.66% | 140 | 183 | 8,743.0 | 4,154.0 | 12,897.0 |
| 33 | 31.1 | 32.0 | 8 | 960 | 88.40% | 134 | 253 | 8,995.8 | 4,032.0 | 13,027.8 |
| 34 | 32.1 | 33.0 | 9 | 969 | 89.23% | 126 | 292 | 9,287.6 | 3,861.0 | 13,148.6 |
| 35 | 33.1 | 34.0 | 7 | 976 | 89.87% | 117 | 234 | 9,521.3 | 3,740.0 | 13,261.3 |
| 36 | 34.1 | 35.0 | 7 | 983 | 90.52% | 110 | 241 | 9,762.7 | 3,605.0 | 13,367.7 |
| 37 | 35.1 | 36.0 | 4 | 987 | 90.88% | 103 | 143 | 9,905.2 | 3,564.0 | 13,469.2 |
| 38 | 36.1 | 37.0 | 3 | 990 | 91.16% | 99 | 110 | 10,015.1 | 3,552.0 | 13,567.1 |
| 39 | 37.1 | 38.0 | 4 | 994 | 91.53% | 96 | 149 | 10,164.0 | 3,496.0 | 13,660.0 |
| 40 | 38.1 | 39.0 | 6 | 1,000 | 92.08% | 92 | 233 | 10,396.6 | 3,354.0 | 13,750.6 |
| 41 | 39.1 | 40.0 | 4 | 1,004 | 92.45% | 86 | 159 | 10,555.6 | 3,280.0 | 13,835.6 |
| 42 | 40.1 | 41.0 | 4 | 1,008 | 92.82% | 82 | 163 | 10,718.1 | 3,198.0 | 13,916.1 |
| 43 | 41.1 | 42.0 | 2 | 1,010 | 93.00% | 78 | 83 | 10,801.0 | 3,192.0 | 13,993.0 |
| 44 | 42.1 | 43.0 | 4 | 1,014 | 93.37% | 76 | 170 | 10,971.1 | 3,096.0 | 14,067.1 |
| 45 | 43.1 | 44.0 | 2 | 1,016 | 93.55% | 72 | 88 | 11,058.7 | 3,080.0 | 14,138.7 |
| 46 | 44.1 | 45.0 | 5 | 1,021 | 94.01% | 70 | 223 | 11,282.0 | 2,925.0 | 14,207.0 |
| 47 | 45.1 | 46.0 | 4 | 1,025 | 94.38% | 65 | 182 | 11,464.2 | 2,806.0 | 14,270.2 |
| 48 | 46.1 | 47.0 | 4 | 1,029 | 94.75% | 61 | 186 | 11,650.4 | 2,679.0 | 14,329.4 |
| 49 | 47.1 | 48.0 | 4 | 1,033 | 95.12% | 57 | 190 | 11,840.5 | 2,544.0 | 14,384.5 |
| 50 | 48.1 | 49.0 | 2 | 1,035 | 95.30% | 53 | 97 | 11,937.2 | 2,499.0 | 14,436.2 |
| 51 | 49.1 | 50.0 | 1 | 1,036 | 95.40% | 51 | 50 | 11,987.2 | 2,500.0 | 14,487.2 |
| 52 | 50.1 | 55.0 | 5 | 1,041 | 95.86% | 50 | 264 | 12,251.4 | 2,475.0 | 14,726.4 |
| 53 | 55.1 | 60.0 | 11 | 1,052 | 96.87% | 45 | 628 | 12,879.2 | 2,040.0 | 14,919.2 |
| 54 | 60.1 | 65.0 | 6 | 1,058 | 97.42% | 34 | 375 | 13,253.8 | 1,820.0 | 15,073.8 |
| 55 | 65.1 | 67.0 | 3 | 1,061 | 97.70% | 28 | 198 | 13,451.5 | 1,675.0 | 15,126.5 |

| | |
|---|---|
| Meter Size: | 1 - Inch |
| Class: | Residential |
| Basic Service Charge: | $ 33.39 |
| Tier One Breakover (M Gal): | 10 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 2 | 1,063 | 97.88% | 25 | 139 | 13,590.4 | 1,610.0 | 15,200.4 |
| 2 | 70.1 | 75.0 | 5 | 1,068 | 98.34% | 23 | 362 | 13,952.6 | 1,350.0 | 15,302.6 |
| 3 | 75.1 | 80.0 | 7 | 1,075 | 98.99% | 18 | 547 | 14,499.3 | 880.0 | 15,379.3 |
| 4 | 80.1 | 85.0 | 1 | 1,076 | 99.08% | 11 | 83 | 14,582.7 | 850.0 | 15,432.7 |
| 5 | 85.1 | 90.0 | 3 | 1,079 | 99.36% | 10 | 263 | 14,845.6 | 630.0 | 15,475.6 |
| 6 | 90.1 | 95.0 | 1 | 1,080 | 99.45% | 7 | 92 | 14,937.4 | 570.0 | 15,507.4 |
| 7 | 95.1 | 100.0 | 1 | 1,081 | 99.54% | 6 | 99 | 15,036.2 | 500.0 | 15,536.2 |
| 8 | 100.1 | 105.0 | 1 | 1,082 | 99.63% | 5 | 103 | 15,139.1 | 420.0 | 15,559.1 |
| 9 | 105.1 | 110.0 | - | 1,082 | 99.63% | 4 | - | 15,139.1 | 440.0 | 15,579.1 |
| 10 | 110.1 | 115.0 | - | 1,082 | 99.63% | 4 | - | 15,139.1 | 460.0 | 15,599.1 |
| 11 | 115.1 | 120.0 | - | 1,082 | 99.63% | 4 | - | 15,139.1 | 480.0 | 15,619.1 |
| 12 | 120.1 | 125.0 | 1 | 1,083 | 99.72% | 4 | 121 | 15,260.0 | 375.0 | 15,635.0 |
| 13 | 125.1 | 130.0 | 1 | 1,084 | 99.82% | 3 | 125 | 15,385.3 | 260.0 | 15,645.3 |
| 14 | 130.1 | 135.0 | - | 1,084 | 99.82% | 2 | - | 15,385.3 | 270.0 | 15,655.3 |
| 15 | 135.1 | 140.0 | - | 1,084 | 99.82% | 2 | - | 15,385.3 | 280.0 | 15,665.3 |
| 16 | 140.1 | 145.0 | 1 | 1,085 | 99.91% | 2 | 141 | 15,525.9 | 145.0 | 15,670.9 |
| 17 | 145.1 | 150.0 | - | 1,085 | 99.91% | 1 | - | 15,525.9 | 150.0 | 15,675.9 |
| 18 | 150.1 | 155.0 | - | 1,085 | 99.91% | 1 | - | 15,525.9 | 155.0 | 15,680.9 |
| 19 | 155.1 | 160.0 | 1 | 1,086 | 100.00% | 1 | 156 | 15,681.8 | - | 15,681.8 |
| 20 | 160.1 | 165.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 21 | 165.1 | 170.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 22 | 170.1 | 175.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 23 | 175.1 | 180.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 24 | 180.1 | 185.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 25 | 185.1 | 190.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 26 | 190.1 | 195.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 27 | 195.1 | 200.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 28 | 200.1 | 205.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 29 | 205.1 | 210.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 30 | 210.1 | 215.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 31 | 215.1 | 220.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 32 | 220.1 | 225.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 33 | 225.1 | 230.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 34 | 230.1 | 235.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 35 | 235.1 | 240.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 36 | 240.1 | 245.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 37 | 245.1 | 250.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 38 | 250.1 | 255.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 39 | 255.1 | 260.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 40 | 260.1 | 265.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 41 | 265.1 | 270.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 42 | 270.1 | 275.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 43 | 275.1 | 280.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 44 | 280.1 | 285.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 45 | 285.1 | 290.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 46 | 290.1 | 295.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 47 | 295.1 | 300.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 48 | 300.1 | 310.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 49 | 310.1 | 320.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 50 | 320.1 | 330.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 51 | 330.1 | 340.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 52 | 340.1 | 350.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 53 | 350.1 | 360.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 54 | 360.1 | 370.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 55 | 370.1 | 380.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |

(Continued)

| | |
|---|---|
| Meter Size: | 1 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 33.39 |
| Tier One Breakover (M Gal): | 10 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 2 | 390.1 | 400.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 3 | 400.1 | 410.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 4 | 410.1 | 420.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 5 | 420.1 | 430.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 6 | 430.1 | 440.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 7 | 440.1 | 450.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 8 | 450.1 | 460.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 9 | 460.1 | 470.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 10 | 470.1 | 480.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 11 | 480.1 | 490.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 12 | 490.1 | 500.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 13 | 500.1 | 550.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 14 | 550.1 | 600.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 15 | 600.1 | 650.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 16 | 650.1 | 700.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 17 | 700.1 | 750.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 18 | 750.1 | 99,999.0 | - | 1,086 | 100.00% | - | - | 15,681.8 | - | 15,681.8 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 1,086 | 1,086 | 100.00% | 1,086 | 15,681.8 | 15,681.8 | | 15,681.8 |

(Continued)

| | |
|---|---|
| Meter Size: | 1 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 33.39 |
| Tier One Breakover (M Gal): | 10 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 7,645 | $ 19,814 | | |
| Rate Tier Two | | | | 8,037 | 23,949 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 90.5 | 14,440 | 8,370 | 15,681.8 | $ 43,763 | $ 36,262 | $ 80,025 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 7,672 | $ 19,891 | | |
| Rate Tier Two | | | | 8,049 | 23,979 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 91 | 14,439 | 8,370.4 | 15,720.8 | $ 43,870 | $ 36,353 | $ 80,223 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 13,407 | $ 37,766 | | |
| Rate Tier Two | | | | 1,888 | 5,618 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 90.7 | 14,048 | 8,370.4 | 15,295.0 | $ 43,383 | $ 54,437 | $ 97,820 |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | - | - | 0.00% | 84 | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | 84 | - | - | 420.0 | 420.0 |
| 3 | 5.1 | 10.0 | - | - | 0.00% | 84 | - | - | 840.0 | 840.0 |
| 4 | 10.1 | 15.0 | 4 | 4 | 4.76% | 84 | 55 | 54.6 | 1,200.0 | 1,254.6 |
| 5 | 15.1 | 20.0 | 5 | 9 | 10.71% | 80 | 89 | 143.7 | 1,500.0 | 1,643.7 |
| 6 | 20.1 | 25.0 | 4 | 13 | 15.48% | 75 | 89 | 232.8 | 1,775.0 | 2,007.8 |
| 7 | 25.1 | 30.0 | 7 | 20 | 23.81% | 71 | 195 | 427.9 | 1,920.0 | 2,347.9 |
| 8 | 30.1 | 35.0 | 5 | 25 | 29.76% | 64 | 162 | 589.7 | 2,065.0 | 2,654.7 |
| 9 | 35.1 | 40.0 | 5 | 30 | 35.71% | 59 | 188 | 777.9 | 2,160.0 | 2,937.9 |
| 10 | 40.1 | 45.0 | 2 | 32 | 38.10% | 54 | 84 | 862.1 | 2,340.0 | 3,202.1 |
| 11 | 45.1 | 50.0 | 1 | 33 | 39.29% | 52 | 48 | 910.0 | 2,550.0 | 3,460.0 |
| 12 | 50.1 | 55.0 | 2 | 35 | 41.67% | 51 | 107 | 1,016.5 | 2,695.0 | 3,711.5 |
| 13 | 55.1 | 60.0 | 1 | 36 | 42.86% | 49 | 58 | 1,074.2 | 2,880.0 | 3,954.2 |
| 14 | 60.1 | 65.0 | - | 36 | 42.86% | 48 | - | 1,074.2 | 3,120.0 | 4,194.2 |
| 15 | 65.1 | 70.0 | 1 | 37 | 44.05% | 48 | 68 | 1,142.2 | 3,290.0 | 4,432.2 |
| 16 | 70.1 | 74.0 | 1 | 38 | 45.24% | 47 | 72 | 1,214.5 | 3,404.0 | 4,618.5 |
| 17 | 74.1 | 75.0 | 1 | 39 | 46.43% | 46 | 75 | 1,289.2 | 3,375.0 | 4,664.2 |
| 18 | 75.1 | 80.0 | 3 | 42 | 50.00% | 45 | 233 | 1,522.6 | 3,360.0 | 4,882.6 |
| 19 | 80.1 | 85.0 | 3 | 45 | 53.57% | 42 | 246 | 1,768.8 | 3,315.0 | 5,083.8 |
| 20 | 85.1 | 90.0 | 1 | 46 | 54.76% | 39 | 90 | 1,858.4 | 3,420.0 | 5,278.4 |
| 21 | 90.1 | 95.0 | 6 | 52 | 61.90% | 38 | 548 | 2,406.0 | 3,040.0 | 5,446.0 |
| 22 | 95.1 | 100.0 | 4 | 56 | 66.67% | 32 | 389 | 2,795.3 | 2,800.0 | 5,595.3 |
| 23 | 100.1 | 105.0 | 1 | 57 | 67.86% | 28 | 103 | 2,897.9 | 2,835.0 | 5,732.9 |
| 24 | 105.1 | 110.0 | 1 | 58 | 69.05% | 27 | 108 | 3,006.2 | 2,860.0 | 5,866.2 |
| 25 | 110.1 | 115.0 | 2 | 60 | 71.43% | 26 | 221 | 3,226.9 | 2,760.0 | 5,986.9 |
| 26 | 115.1 | 120.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 2,880.0 | 6,106.9 |
| 27 | 120.1 | 122.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 2,928.0 | 6,154.9 |
| 28 | 122.1 | 125.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 3,000.0 | 6,226.9 |
| 29 | 125.1 | 130.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 3,120.0 | 6,346.9 |
| 30 | 130.1 | 135.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 3,240.0 | 6,466.9 |
| 31 | 135.1 | 139.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 3,336.0 | 6,562.9 |
| 32 | 139.1 | 140.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 3,360.0 | 6,586.9 |
| 33 | 140.1 | 145.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 3,480.0 | 6,706.9 |
| 34 | 145.1 | 150.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 3,600.0 | 6,826.9 |
| 35 | 150.1 | 155.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 3,720.0 | 6,946.9 |
| 36 | 155.1 | 160.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 3,840.0 | 7,066.9 |
| 37 | 160.1 | 165.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 3,960.0 | 7,186.9 |
| 38 | 165.1 | 170.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 4,080.0 | 7,306.9 |
| 39 | 170.1 | 175.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 4,200.0 | 7,426.9 |
| 40 | 175.1 | 180.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 4,320.0 | 7,546.9 |
| 41 | 180.1 | 183.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 4,392.0 | 7,618.9 |
| 42 | 183.1 | 185.0 | - | 60 | 71.43% | 24 | - | 3,226.9 | 4,440.0 | 7,666.9 |
| 43 | 185.1 | 190.0 | 1 | 61 | 72.62% | 24 | 185 | 3,412.2 | 4,370.0 | 7,782.2 |
| 44 | 190.1 | 195.0 | 1 | 62 | 73.81% | 23 | 192 | 3,603.7 | 4,290.0 | 7,893.7 |
| 45 | 195.1 | 200.0 | 1 | 63 | 75.00% | 22 | 196 | 3,799.3 | 4,200.0 | 7,999.3 |
| 46 | 200.1 | 210.0 | 2 | 65 | 77.38% | 21 | 410 | 4,209.4 | 3,990.0 | 8,199.4 |
| 47 | 210.1 | 220.0 | - | 65 | 77.38% | 19 | - | 4,209.4 | 4,180.0 | 8,389.4 |
| 48 | 220.1 | 230.0 | - | 65 | 77.38% | 19 | - | 4,209.4 | 4,370.0 | 8,579.4 |
| 49 | 230.1 | 240.0 | 1 | 66 | 78.57% | 19 | 232 | 4,441.1 | 4,320.0 | 8,761.1 |
| 50 | 240.1 | 250.0 | 1 | 67 | 79.76% | 18 | 250 | 4,690.9 | 4,250.0 | 8,940.9 |
| 51 | 250.1 | 258.0 | 1 | 68 | 80.95% | 17 | 253 | 4,944.3 | 4,128.0 | 9,072.3 |
| 52 | 258.1 | 260.0 | 1 | 69 | 82.14% | 16 | 260 | 5,204.0 | 3,900.0 | 9,104.0 |
| 53 | 260.1 | 270.0 | 2 | 71 | 84.52% | 15 | 529 | 5,733.4 | 3,510.0 | 9,243.4 |
| 54 | 270.1 | 280.0 | 1 | 72 | 85.71% | 13 | 271 | 6,004.0 | 3,360.0 | 9,364.0 |
| 55 | 280.1 | 290.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 3,480.0 | 9,484.0 |

| | |
|---|---|
| Meter Size: | 2 - Inch |
| Class: | Residential |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 74 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 290.1 | 296.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 3,552.0 | 9,556.0 |
| 2 | 296.1 | 300.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 3,600.0 | 9,604.0 |
| 3 | 300.1 | 310.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 3,720.0 | 9,724.0 |
| 4 | 310.1 | 320.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 3,840.0 | 9,844.0 |
| 5 | 320.1 | 330.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 3,960.0 | 9,964.0 |
| 6 | 330.1 | 340.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 4,080.0 | 10,084.0 |
| 7 | 340.1 | 350.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 4,200.0 | 10,204.0 |
| 8 | 350.1 | 360.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 4,320.0 | 10,324.0 |
| 9 | 360.1 | 370.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 4,440.0 | 10,444.0 |
| 10 | 370.1 | 380.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 4,560.0 | 10,564.0 |
| 11 | 380.1 | 390.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 4,680.0 | 10,684.0 |
| 12 | 390.1 | 400.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 4,800.0 | 10,804.0 |
| 13 | 400.1 | 410.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 4,920.0 | 10,924.0 |
| 14 | 410.1 | 420.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 5,040.0 | 11,044.0 |
| 15 | 420.1 | 430.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 5,160.0 | 11,164.0 |
| 16 | 430.1 | 440.0 | - | 72 | 85.71% | 12 | - | 6,004.0 | 5,280.0 | 11,284.0 |
| 17 | 440.1 | 450.0 | 1 | 73 | 86.90% | 12 | 446 | 6,450.0 | 4,950.0 | 11,400.0 |
| 18 | 450.1 | 460.0 | - | 73 | 86.90% | 11 | - | 6,450.0 | 5,060.0 | 11,510.0 |
| 19 | 460.1 | 470.0 | - | 73 | 86.90% | 11 | - | 6,450.0 | 5,170.0 | 11,620.0 |
| 20 | 470.1 | 480.0 | 1 | 74 | 88.10% | 11 | 476 | 6,925.8 | 4,800.0 | 11,725.8 |
| 21 | 480.1 | 490.0 | - | 74 | 88.10% | 10 | - | 6,925.8 | 4,900.0 | 11,825.8 |
| 22 | 490.1 | 500.0 | - | 74 | 88.10% | 10 | - | 6,925.8 | 5,000.0 | 11,925.8 |
| 23 | 500.1 | 510.0 | - | 74 | 88.10% | 10 | - | 6,925.8 | 5,100.0 | 12,025.8 |
| 24 | 510.1 | 520.0 | - | 74 | 88.10% | 10 | - | 6,925.8 | 5,200.0 | 12,125.8 |
| 25 | 520.1 | 530.0 | - | 74 | 88.10% | 10 | - | 6,925.8 | 5,300.0 | 12,225.8 |
| 26 | 530.1 | 540.0 | - | 74 | 88.10% | 10 | - | 6,925.8 | 5,400.0 | 12,325.8 |
| 27 | 540.1 | 550.0 | - | 74 | 88.10% | 10 | - | 6,925.8 | 5,500.0 | 12,425.8 |
| 28 | 550.1 | 560.0 | - | 74 | 88.10% | 10 | - | 6,925.8 | 5,600.0 | 12,525.8 |
| 29 | 560.1 | 570.0 | 1 | 75 | 89.29% | 10 | 564 | 7,490.1 | 5,130.0 | 12,620.1 |
| 30 | 570.1 | 580.0 | - | 75 | 89.29% | 9 | - | 7,490.1 | 5,220.0 | 12,710.1 |
| 31 | 580.1 | 590.0 | - | 75 | 89.29% | 9 | - | 7,490.1 | 5,310.0 | 12,800.1 |
| 32 | 590.1 | 600.0 | - | 75 | 89.29% | 9 | - | 7,490.1 | 5,400.0 | 12,890.1 |
| 33 | 600.1 | 610.0 | - | 75 | 89.29% | 9 | - | 7,490.1 | 5,490.0 | 12,980.1 |
| 34 | 610.1 | 620.0 | 1 | 76 | 90.48% | 9 | 619 | 8,109.3 | 4,960.0 | 13,069.3 |
| 35 | 620.1 | 630.0 | - | 76 | 90.48% | 8 | - | 8,109.3 | 5,040.0 | 13,149.3 |
| 36 | 630.1 | 640.0 | - | 76 | 90.48% | 8 | - | 8,109.3 | 5,120.0 | 13,229.3 |
| 37 | 640.1 | 650.0 | - | 76 | 90.48% | 8 | - | 8,109.3 | 5,200.0 | 13,309.3 |
| 38 | 650.1 | 660.0 | - | 76 | 90.48% | 8 | - | 8,109.3 | 5,280.0 | 13,389.3 |
| 39 | 660.1 | 670.0 | - | 76 | 90.48% | 8 | - | 8,109.3 | 5,360.0 | 13,469.3 |
| 40 | 670.1 | 680.0 | - | 76 | 90.48% | 8 | - | 8,109.3 | 5,440.0 | 13,549.3 |
| 41 | 680.1 | 690.0 | - | 76 | 90.48% | 8 | - | 8,109.3 | 5,520.0 | 13,629.3 |
| 42 | 690.1 | 700.0 | - | 76 | 90.48% | 8 | - | 8,109.3 | 5,600.0 | 13,709.3 |
| 43 | 700.1 | 710.0 | 1 | 77 | 91.67% | 8 | 710 | 8,818.9 | 4,970.0 | 13,788.9 |
| 44 | 710.1 | 720.0 | 1 | 78 | 92.86% | 7 | 712 | 9,531.2 | 4,320.0 | 13,851.2 |
| 45 | 720.1 | 730.0 | - | 78 | 92.86% | 6 | - | 9,531.2 | 4,380.0 | 13,911.2 |
| 46 | 730.1 | 740.0 | - | 78 | 92.86% | 6 | - | 9,531.2 | 4,440.0 | 13,971.2 |
| 47 | 740.1 | 750.0 | - | 78 | 92.86% | 6 | - | 9,531.2 | 4,500.0 | 14,031.2 |
| 48 | 750.1 | 760.0 | - | 78 | 92.86% | 6 | - | 9,531.2 | 4,560.0 | 14,091.2 |
| 49 | 760.1 | 770.0 | - | 78 | 92.86% | 6 | - | 9,531.2 | 4,620.0 | 14,151.2 |
| 50 | 770.1 | 780.0 | 1 | 79 | 94.05% | 6 | 777 | 10,307.7 | 3,900.0 | 14,207.7 |
| 51 | 780.1 | 790.0 | - | 79 | 94.05% | 5 | - | 10,307.7 | 3,950.0 | 14,257.7 |
| 52 | 790.1 | 800.0 | - | 79 | 94.05% | 5 | - | 10,307.7 | 4,000.0 | 14,307.7 |
| 53 | 800.1 | 810.0 | - | 79 | 94.05% | 5 | - | 10,307.7 | 4,050.0 | 14,357.7 |
| 54 | 810.1 | 820.0 | - | 79 | 94.05% | 5 | - | 10,307.7 | 4,100.0 | 14,407.7 |
| 55 | 820.1 | 830.0 | - | 79 | 94.05% | 5 | - | 10,307.7 | 4,150.0 | 14,457.7 |

(Continued)

| | |
|---|---|
| Meter Size: | 2 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 74 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| *Tier One Rate:* | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 830.1 | 840.0 | - | 79 | 94.05% | 5 | - | 10,307.7 | 4,200.0 | 14,507.7 |
| 2 | 840.1 | 850.0 | - | 79 | 94.05% | 5 | - | 10,307.7 | 4,250.0 | 14,557.7 |
| 3 | 850.1 | 860.0 | 1 | 80 | 95.24% | 5 | 853 | 11,160.3 | 3,440.0 | 14,600.3 |
| 4 | 860.1 | 870.0 | - | 80 | 95.24% | 4 | - | 11,160.3 | 3,480.0 | 14,640.3 |
| 5 | 870.1 | 880.0 | - | 80 | 95.24% | 4 | - | 11,160.3 | 3,520.0 | 14,680.3 |
| 6 | 880.1 | 890.0 | - | 80 | 95.24% | 4 | - | 11,160.3 | 3,560.0 | 14,720.3 |
| 7 | 890.1 | 900.0 | - | 80 | 95.24% | 4 | - | 11,160.3 | 3,600.0 | 14,760.3 |
| 8 | 900.1 | 950.0 | - | 80 | 95.24% | 4 | - | 11,160.3 | 3,800.0 | 14,960.3 |
| 9 | 950.1 | 1,000.0 | - | 80 | 95.24% | 4 | - | 11,160.3 | 4,000.0 | 15,160.3 |
| 10 | 1,000.1 | 1,050.0 | 1 | 81 | 96.43% | 4 | 1,029 | 12,189.0 | 3,150.0 | 15,339.0 |
| 11 | 1,050.1 | 1,100.0 | 1 | 82 | 97.62% | 3 | 1,081 | 13,270.3 | 2,200.0 | 15,470.3 |
| 12 | 1,100.1 | 1,150.0 | - | 82 | 97.62% | 2 | - | 13,270.3 | 2,300.0 | 15,570.3 |
| 13 | 1,150.1 | 1,200.0 | - | 82 | 97.62% | 2 | - | 13,270.3 | 2,400.0 | 15,670.3 |
| 14 | 1,200.1 | 1,250.0 | 1 | 83 | 98.81% | 2 | 1,214 | 14,483.8 | 1,250.0 | 15,733.8 |
| 15 | 1,250.1 | 1,300.0 | - | 83 | 98.81% | 1 | - | 14,483.8 | 1,300.0 | 15,783.8 |
| 16 | 1,300.1 | 1,350.0 | - | 83 | 98.81% | 1 | - | 14,483.8 | 1,350.0 | 15,833.8 |
| 17 | 1,350.1 | 1,400.0 | 1 | 84 | 100.00% | 1 | 1,351 | 15,835.2 | - | 15,835.2 |
| 18 | 1,400.1 | 99,999.0 | - | 84 | 100.00% | - | - | 15,835.2 | - | 15,835.2 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 84 | 84 | 100.00% | 84 | 15,835.2 | 15,835.2 | | 15,835.2 |

(Continued)

| | |
|---|---|
| Meter Size: | 2 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 74 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,619 | $ 18,318 | | |
| Rate Tier Two | | | | 11,217 | 31,843 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 7.0 | 188,514 | 80,000 | 15,835.2 | $ 50,161 | $ 8,975 | $ 59,135 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 4,636 | $ 18,390 | | |
| Rate Tier Two | | | | 11,240 | 31,898 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 7.0 | 188,469 | 80,000.0 | 15,875.4 | $ 50,288 | $ 8,999 | $ 59,288 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 6,248 | $ 24,511 | | |
| Rate Tier Two | | | | 9,198 | 27,374 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 7.0 | 183,365 | 80,000.0 | 15,445.4 | $ 51,884 | $ 13,477 | $ 65,362 |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 165.1 | 167.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 167.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 3 - Inch |
| Class: | Residential |
| Basic Service Charge: | $ 213.68 |
| Tier One Breakover (M Gal): | 167 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 285.1 | 286.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 286.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 295.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 299.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 300.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 303.1 | 305.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 305.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 310.1 | 315.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 315.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 320.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 325.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 330.1 | 335.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 335.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 340.1 | 345.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 345.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 350.1 | 355.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 355.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 360.1 | 365.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 365.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 370.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 375.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 380.1 | 385.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 385.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 390.1 | 395.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 395.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 500.1 | 510.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 510.1 | 520.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 520.1 | 530.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 530.1 | 540.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 540.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 552.1 | 560.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 560.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 568.1 | 570.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 570.1 | 580.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 580.1 | 590.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 590.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 600.1 | 610.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 213.68 |
| Tier One Breakover (M Gal): | | 167 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 610.1 | 620.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 620.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,400.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 3 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 213.68 |
| Tier One Breakover (M Gal): | 167 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 30.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 40.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 50.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 60.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 80.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 110.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 120.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 170.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 180.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 250.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 270.1 | 272.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 272.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 280.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 290.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 320.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 325.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 470.1 | 471.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 471.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 480.1 | 487.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 4 - Inch |
| Class: | Residential |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 272 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 487.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 490.1 | 493.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 493.1 | 494.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 494.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 500.1 | 510.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 510.1 | 520.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 520.1 | 530.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 530.1 | 540.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 540.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 550.1 | 560.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 560.1 | 570.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 570.1 | 580.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 580.1 | 590.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 590.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 600.1 | 610.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 610.1 | 620.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 620.1 | 630.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 630.1 | 640.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 640.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 650.1 | 660.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 660.1 | 670.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 670.1 | 680.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 680.1 | 690.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 690.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 700.1 | 710.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 710.1 | 720.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 720.1 | 730.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 730.1 | 740.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 740.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 750.1 | 760.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 760.1 | 770.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 770.1 | 780.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 780.1 | 790.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 790.1 | 795.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 795.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 800.1 | 810.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 810.1 | 820.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 820.1 | 830.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 830.1 | 840.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 840.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 850.1 | 860.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 860.1 | 870.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 870.1 | 880.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 880.1 | 890.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 890.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 900.1 | 910.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 910.1 | 917.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 917.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,050.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,075.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 4 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 272 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,125.1 | 1,145.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,145.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,175.1 | 1,195.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,195.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,200.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,300.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,400.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,600.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,700.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,800.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,900.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 2,300.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 4 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 272 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 1,000.1 | 1,002.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,002.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,075.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 6 - Inch |
| Class: | Residential |
| Basic Service Charge: | $ 667.77 |
| Tier One Breakover (M Gal): | 567 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,325.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,350.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,525.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,550.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,600.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,750.1 | 1,775.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,775.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,875.1 | 1,889.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,889.1 | 1,895.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,895.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,950.1 | 1,975.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,975.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,000.1 | 2,025.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,025.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,050.1 | 2,075.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,075.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,100.1 | 2,125.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,125.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,160.1 | 2,175.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,175.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,200.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,225.1 | 2,250.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,250.1 | 2,275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,275.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,300.1 | 2,325.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,325.1 | 2,350.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,350.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,359.1 | 2,375.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,375.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,400.1 | 2,450.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,450.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 2,600.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 2,650.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 2,700.1 | 2,750.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 6 - Inch |
| Class: | | Residential |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 667.77 |
| Tier One Breakover (M Gal): | | 567 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2,750.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 2,800.1 | 2,850.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 2,850.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2,900.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 2,950.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,000.1 | 3,050.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,050.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 3,100.1 | 3,150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 3,150.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 3,200.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 3,250.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 3,300.1 | 3,350.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 3,350.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 3,400.1 | 3,450.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 3,450.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 3,500.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 3,550.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 3,600.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 6 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 667.77 |
| Tier One Breakover (M Gal): | 567 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,075.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 8 - Inch |
| Class: | Residential |
| Basic Service Charge: | $ 1,068.42 |
| Tier One Breakover (M Gal): | 921 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,350.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,550.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,775.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,775.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,200.1 | 2,250.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,250.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,300.1 | 2,350.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,350.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,400.1 | 2,450.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,450.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,650.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,750.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,750.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,800.1 | 2,850.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,850.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,900.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,950.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,000.1 | 3,050.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,050.1 | 3,055.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,055.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,150.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,150.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 8 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,068.42 |
| Tier One Breakover (M Gal): | 921 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,200.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,250.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,300.1 | 3,350.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,350.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,400.1 | 3,450.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,450.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,500.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 3,550.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 3,600.1 | 3,650.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 3,650.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 3,700.1 | 3,750.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 3,750.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 3,800.1 | 3,817.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 3,817.1 | 3,850.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 3,850.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 3,900.1 | 3,950.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 3,950.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 4,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 8 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,068.42 |
| Tier One Breakover (M Gal): | 921 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 10 - Inch |
| Class: | Residential |
| Basic Service Charge: | $ 1,535.86 |
| Tier One Breakover (M Gal): | 1,342 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,535.86 |
| Tier One Breakover (M Gal): | 1,342 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10 - Inch |
| Class: | Residential |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,535.86 |
| Tier One Breakover (M Gal): | 1,342 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | 377 | 377 | 11.24% | 3,353 | - | - | - | - |
| 2 | 0.1 | 1.0 | 1,067 | 1,444 | 43.07% | 2,976 | 458 | 458.0 | 1,909.0 | 2,367.0 |
| 3 | 1.1 | 2.0 | 439 | 1,883 | 56.16% | 1,909 | 668 | 1,126.0 | 2,940.0 | 4,066.0 |
| 4 | 2.1 | 3.0 | 284 | 2,167 | 64.63% | 1,470 | 705 | 1,830.5 | 3,558.0 | 5,388.5 |
| 5 | 3.1 | 4.0 | 174 | 2,341 | 69.82% | 1,186 | 616 | 2,446.6 | 4,048.0 | 6,494.6 |
| 6 | 4.1 | 5.0 | 110 | 2,451 | 73.10% | 1,012 | 495 | 2,941.5 | 4,510.0 | 7,451.5 |
| 7 | 5.1 | 6.0 | 100 | 2,551 | 76.08% | 902 | 557 | 3,498.3 | 4,812.0 | 8,310.3 |
| 8 | 6.1 | 7.0 | 89 | 2,640 | 78.74% | 802 | 583 | 4,081.5 | 4,991.0 | 9,072.5 |
| 9 | 7.1 | 8.0 | 85 | 2,725 | 81.27% | 713 | 637 | 4,718.6 | 5,024.0 | 9,742.6 |
| 10 | 8.1 | 9.0 | 88 | 2,813 | 83.90% | 628 | 745 | 5,464.0 | 4,860.0 | 10,324.0 |
| 11 | 9.1 | 10.0 | 62 | 2,875 | 85.74% | 540 | 593 | 6,057.0 | 4,780.0 | 10,837.0 |
| 12 | 10.1 | 11.0 | 60 | 2,935 | 87.53% | 478 | 629 | 6,686.4 | 4,598.0 | 11,284.4 |
| 13 | 11.1 | 12.0 | 51 | 2,986 | 89.05% | 418 | 588 | 7,274.6 | 4,404.0 | 11,678.6 |
| 14 | 12.1 | 13.0 | 25 | 3,011 | 89.80% | 367 | 313 | 7,587.6 | 4,446.0 | 12,033.6 |
| 15 | 13.1 | 14.0 | 35 | 3,046 | 90.84% | 342 | 473 | 8,060.8 | 4,298.0 | 12,358.8 |
| 16 | 14.1 | 15.0 | 25 | 3,071 | 91.59% | 307 | 362 | 8,422.4 | 4,230.0 | 12,652.4 |
| 17 | 15.1 | 16.0 | 17 | 3,088 | 92.10% | 282 | 262 | 8,684.7 | 4,240.0 | 12,924.7 |
| 18 | 16.1 | 17.0 | 26 | 3,114 | 92.87% | 265 | 431 | 9,116.0 | 4,063.0 | 13,179.0 |
| 19 | 17.1 | 18.0 | 30 | 3,144 | 93.77% | 239 | 525 | 9,641.3 | 3,762.0 | 13,403.3 |
| 20 | 18.1 | 19.0 | 15 | 3,159 | 94.21% | 209 | 279 | 9,920.5 | 3,686.0 | 13,606.5 |
| 21 | 19.1 | 20.0 | 12 | 3,171 | 94.57% | 194 | 236 | 10,156.0 | 3,640.0 | 13,796.0 |
| 22 | 20.1 | 21.0 | 9 | 3,180 | 94.84% | 182 | 186 | 10,342.2 | 3,633.0 | 13,975.2 |
| 23 | 21.1 | 22.0 | 7 | 3,187 | 95.05% | 173 | 150 | 10,492.4 | 3,652.0 | 14,144.4 |
| 24 | 22.1 | 23.0 | 10 | 3,197 | 95.35% | 166 | 225 | 10,717.8 | 3,588.0 | 14,305.8 |
| 25 | 23.1 | 24.0 | 9 | 3,206 | 95.62% | 156 | 211 | 10,928.4 | 3,528.0 | 14,456.4 |
| 26 | 24.1 | 25.0 | 7 | 3,213 | 95.82% | 147 | 172 | 11,100.2 | 3,500.0 | 14,600.2 |
| 27 | 25.1 | 26.0 | 7 | 3,220 | 96.03% | 140 | 178 | 11,278.6 | 3,458.0 | 14,736.6 |
| 28 | 26.1 | 27.0 | 10 | 3,230 | 96.33% | 133 | 267 | 11,545.7 | 3,321.0 | 14,866.7 |
| 29 | 27.1 | 28.0 | 6 | 3,236 | 96.51% | 123 | 165 | 11,711.1 | 3,276.0 | 14,987.1 |
| 30 | 28.1 | 29.0 | 13 | 3,249 | 96.90% | 117 | 371 | 12,081.6 | 3,016.0 | 15,097.6 |
| 31 | 29.1 | 30.0 | 5 | 3,254 | 97.05% | 104 | 147 | 12,228.6 | 2,970.0 | 15,198.6 |
| 32 | 30.1 | 31.0 | 11 | 3,265 | 97.38% | 99 | 336 | 12,564.2 | 2,728.0 | 15,292.2 |
| 33 | 31.1 | 32.0 | 4 | 3,269 | 97.49% | 88 | 126 | 12,689.9 | 2,688.0 | 15,377.9 |
| 34 | 32.1 | 33.0 | 8 | 3,277 | 97.73% | 84 | 262 | 12,951.4 | 2,508.0 | 15,459.4 |
| 35 | 33.1 | 34.0 | 5 | 3,282 | 97.88% | 76 | 166 | 13,117.7 | 2,414.0 | 15,531.7 |
| 36 | 34.1 | 35.0 | 7 | 3,289 | 98.09% | 71 | 242 | 13,359.3 | 2,240.0 | 15,599.3 |
| 37 | 35.1 | 36.0 | 5 | 3,294 | 98.24% | 64 | 178 | 13,537.5 | 2,124.0 | 15,661.5 |
| 38 | 36.1 | 37.0 | 4 | 3,298 | 98.36% | 59 | 147 | 13,684.5 | 2,035.0 | 15,719.5 |
| 39 | 37.1 | 38.0 | 3 | 3,301 | 98.45% | 55 | 112 | 13,796.5 | 1,976.0 | 15,772.5 |
| 40 | 38.1 | 39.0 | 1 | 3,302 | 98.48% | 52 | 39 | 13,835.5 | 1,989.0 | 15,824.5 |
| 41 | 39.1 | 40.0 | 3 | 3,305 | 98.57% | 51 | 119 | 13,954.6 | 1,920.0 | 15,874.6 |
| 42 | 40.1 | 41.0 | 3 | 3,308 | 98.66% | 48 | 123 | 14,077.3 | 1,845.0 | 15,922.3 |
| 43 | 41.1 | 42.0 | 2 | 3,310 | 98.72% | 45 | 82 | 14,159.6 | 1,806.0 | 15,965.6 |
| 44 | 42.1 | 43.0 | - | 3,310 | 98.72% | 43 | - | 14,159.6 | 1,849.0 | 16,008.6 |
| 45 | 43.1 | 44.0 | 2 | 3,312 | 98.78% | 43 | 87 | 14,246.3 | 1,804.0 | 16,050.3 |
| 46 | 44.1 | 45.0 | 4 | 3,316 | 98.90% | 41 | 178 | 14,424.2 | 1,665.0 | 16,089.2 |
| 47 | 45.1 | 46.0 | 3 | 3,319 | 98.99% | 37 | 138 | 14,561.7 | 1,564.0 | 16,125.7 |
| 48 | 46.1 | 47.0 | 3 | 3,322 | 99.08% | 34 | 140 | 14,701.9 | 1,457.0 | 16,158.9 |
| 49 | 47.1 | 48.0 | 3 | 3,325 | 99.16% | 31 | 143 | 14,845.1 | 1,344.0 | 16,189.1 |
| 50 | 48.1 | 49.0 | 2 | 3,327 | 99.22% | 28 | 96 | 14,941.3 | 1,274.0 | 16,215.3 |
| 51 | 49.1 | 50.0 | 1 | 3,328 | 99.25% | 26 | 50 | 14,991.1 | 1,250.0 | 16,241.1 |
| 52 | 50.1 | 55.0 | 6 | 3,334 | 99.43% | 25 | 316 | 15,306.9 | 1,045.0 | 16,351.9 |
| 53 | 55.1 | 60.0 | 6 | 3,340 | 99.61% | 19 | 300 | 15,606.6 | 780.0 | 16,386.6 |
| 54 | 60.1 | 65.0 | 5 | 3,345 | 99.76% | 13 | 310 | 15,916.1 | 520.0 | 16,436.1 |
| 55 | 65.1 | 70.0 | 3 | 3,348 | 99.85% | 8 | 200 | 16,115.6 | 350.0 | 16,465.6 |

| | |
|---|---|
| Meter Size: | 5/8 - Inch |
| Class: | Commercial |
| Basic Service Charge: | $ 13.36 |
| Tier One Breakover (M Gal): | 10 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 70.1 | 75.0 | 1 | 3,349 | 99.88% | 5 | 73 | 16,188.9 | 300.0 | 16,488.9 |
| 2 | 75.1 | 80.0 | 2 | 3,351 | 99.94% | 4 | 153 | 16,341.8 | 160.0 | 16,501.8 |
| 3 | 80.1 | 85.0 | 1 | 3,352 | 99.97% | 2 | 82 | 16,424.0 | 85.0 | 16,509.0 |
| 4 | 85.1 | 90.0 | - | 3,352 | 99.97% | 1 | - | 16,424.0 | 90.0 | 16,514.0 |
| 5 | 90.1 | 95.0 | - | 3,352 | 99.97% | 1 | - | 16,424.0 | 95.0 | 16,519.0 |
| 6 | 95.1 | 100.0 | - | 3,352 | 99.97% | 1 | - | 16,424.0 | 100.0 | 16,524.0 |
| 7 | 100.1 | 105.0 | - | 3,352 | 99.97% | 1 | - | 16,424.0 | 105.0 | 16,529.0 |
| 8 | 105.1 | 110.0 | - | 3,352 | 99.97% | 1 | - | 16,424.0 | 110.0 | 16,534.0 |
| 9 | 110.1 | 115.0 | - | 3,352 | 99.97% | 1 | - | 16,424.0 | 115.0 | 16,539.0 |
| 10 | 115.1 | 120.0 | - | 3,352 | 99.97% | 1 | - | 16,424.0 | 120.0 | 16,544.0 |
| 11 | 120.1 | 125.0 | - | 3,352 | 99.97% | 1 | - | 16,424.0 | 125.0 | 16,549.0 |
| 12 | 125.1 | 130.0 | - | 3,352 | 99.97% | 1 | - | 16,424.0 | 130.0 | 16,554.0 |
| 13 | 130.1 | 135.0 | - | 3,352 | 99.97% | 1 | - | 16,424.0 | 135.0 | 16,559.0 |
| 14 | 135.1 | 140.0 | - | 3,352 | 99.97% | 1 | - | 16,424.0 | 140.0 | 16,564.0 |
| 15 | 140.1 | 145.0 | 1 | 3,353 | 100.00% | 1 | 145 | 16,568.9 | - | 16,568.9 |
| 16 | 145.1 | 150.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 17 | 150.1 | 155.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 18 | 155.1 | 160.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 19 | 160.1 | 165.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 20 | 165.1 | 170.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 21 | 170.1 | 175.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 22 | 175.1 | 180.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 23 | 180.1 | 185.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 24 | 185.1 | 190.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 25 | 190.1 | 195.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 26 | 195.1 | 200.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 27 | 200.1 | 205.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 28 | 205.1 | 210.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 29 | 210.1 | 215.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 30 | 215.1 | 220.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 31 | 220.1 | 225.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 32 | 225.1 | 230.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 33 | 230.1 | 235.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 34 | 235.1 | 240.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 35 | 240.1 | 245.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 36 | 245.1 | 250.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 37 | 250.1 | 255.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 38 | 255.1 | 260.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 39 | 260.1 | 265.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 40 | 265.1 | 270.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 41 | 270.1 | 275.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 42 | 275.1 | 280.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 43 | 280.1 | 285.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 44 | 285.1 | 290.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 45 | 290.1 | 295.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 46 | 295.1 | 300.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 47 | 300.1 | 310.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 48 | 310.1 | 320.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 49 | 320.1 | 330.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 50 | 330.1 | 340.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 51 | 340.1 | 350.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 52 | 350.1 | 360.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 53 | 360.1 | 370.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 54 | 370.1 | 380.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 55 | 380.1 | 390.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |

(Continued)

| | |
|---|---|
| Meter Size: | 5/8 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 13.36 |
| Tier One Breakover (M Gal): | 10 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 2 | 400.1 | 410.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 3 | 410.1 | 420.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 4 | 420.1 | 430.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 5 | 430.1 | 440.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 6 | 440.1 | 450.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 7 | 450.1 | 460.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 8 | 460.1 | 470.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 9 | 470.1 | 480.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 10 | 480.1 | 490.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 11 | 490.1 | 500.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 12 | 500.1 | 550.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 13 | 550.1 | 600.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 14 | 600.1 | 650.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 15 | 650.1 | 700.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 16 | 700.1 | 750.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 17 | 750.1 | 800.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 18 | 800.1 | 99,999.0 | - | 3,353 | 100.00% | - | - | 16,568.9 | - | 16,568.9 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 3,353 | 3,353 | 100.00% | 3,353 | 16,568.9 | 16,568.9 | | 16,568.9 |

(Continued)

| | |
|---|---|
| Meter Size: | 5/8 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 13.36 |
| Tier One Breakover (M Gal): | 10 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 10,837 | $ 39,961 | | |
| Rate Tier Two | | | | 5,732 | 25,134 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 279.4 | 4,942 | 1,530 | 16,568.9 | $ 65,095 | $ 44,796 | $ 109,891 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 10,951 | $ 40,504 | | |
| Rate Tier Two | | | | 5,732 | 25,134 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 281.7 | 4,935 | 1,529.6 | 16,682.6 | $ 65,638 | $ 45,161 | $ 110,799 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 10,951 | $ 41,593 | | |
| Rate Tier Two | | | | 6,139 | 27,920 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 281.7 | 5,056 | 1,529.6 | 17,090.2 | $ 69,513 | $ 67,607 | $ 137,120 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | 97 | 97 | 9.18% | 1,057 | - | - | - | - |
| 2 | 0.1 | 1.0 | 87 | 184 | 17.41% | 960 | 49 | 49.4 | 873.0 | 922.4 |
| 3 | 1.1 | 2.0 | 92 | 276 | 26.11% | 873 | 146 | 195.6 | 1,562.0 | 1,757.6 |
| 4 | 2.1 | 3.0 | 92 | 368 | 34.82% | 781 | 238 | 433.1 | 2,067.0 | 2,500.1 |
| 5 | 3.1 | 4.0 | 46 | 414 | 39.17% | 689 | 160 | 592.6 | 2,572.0 | 3,164.6 |
| 6 | 4.1 | 5.0 | 29 | 443 | 41.91% | 643 | 129 | 721.7 | 3,070.0 | 3,791.7 |
| 7 | 5.1 | 6.0 | 38 | 481 | 45.51% | 614 | 208 | 929.4 | 3,456.0 | 4,385.4 |
| 8 | 6.1 | 7.0 | 26 | 507 | 47.97% | 576 | 170 | 1,099.1 | 3,850.0 | 4,949.1 |
| 9 | 7.1 | 8.0 | 31 | 538 | 50.90% | 550 | 236 | 1,335.1 | 4,152.0 | 5,487.1 |
| 10 | 8.1 | 9.0 | 38 | 576 | 54.49% | 519 | 327 | 1,661.6 | 4,329.0 | 5,990.6 |
| 11 | 9.1 | 10.0 | 18 | 594 | 56.20% | 481 | 172 | 1,833.9 | 4,630.0 | 6,463.9 |
| 12 | 10.1 | 11.0 | 14 | 608 | 57.52% | 463 | 148 | 1,981.6 | 4,939.0 | 6,920.6 |
| 13 | 11.1 | 12.0 | 19 | 627 | 59.32% | 449 | 217 | 2,198.3 | 5,160.0 | 7,358.3 |
| 14 | 12.1 | 13.0 | 34 | 661 | 62.54% | 430 | 429 | 2,627.5 | 5,148.0 | 7,775.5 |
| 15 | 13.1 | 14.0 | 21 | 682 | 64.52% | 396 | 287 | 2,914.5 | 5,250.0 | 8,164.5 |
| 16 | 14.1 | 15.0 | 20 | 702 | 66.41% | 375 | 292 | 3,206.1 | 5,325.0 | 8,531.1 |
| 17 | 15.1 | 16.0 | 12 | 714 | 67.55% | 355 | 187 | 3,393.5 | 5,488.0 | 8,881.5 |
| 18 | 16.1 | 17.0 | 25 | 739 | 69.91% | 343 | 414 | 3,807.1 | 5,406.0 | 9,213.1 |
| 19 | 17.1 | 18.0 | 19 | 758 | 71.71% | 318 | 335 | 4,141.9 | 5,382.0 | 9,523.9 |
| 20 | 18.1 | 19.0 | 20 | 778 | 73.60% | 299 | 371 | 4,513.0 | 5,301.0 | 9,814.0 |
| 21 | 19.1 | 20.0 | 14 | 792 | 74.93% | 279 | 274 | 4,786.5 | 5,300.0 | 10,086.5 |
| 22 | 20.1 | 21.0 | 9 | 801 | 75.78% | 265 | 185 | 4,971.6 | 5,376.0 | 10,347.6 |
| 23 | 21.1 | 22.0 | 13 | 814 | 77.01% | 256 | 280 | 5,251.8 | 5,346.0 | 10,597.8 |
| 24 | 22.1 | 23.0 | 9 | 823 | 77.86% | 243 | 202 | 5,453.5 | 5,382.0 | 10,835.5 |
| 25 | 23.1 | 24.0 | 7 | 830 | 78.52% | 234 | 165 | 5,618.2 | 5,448.0 | 11,066.2 |
| 26 | 24.1 | 25.0 | 9 | 839 | 79.38% | 227 | 221 | 5,839.2 | 5,450.0 | 11,289.2 |
| 27 | 25.1 | 26.0 | 3 | 842 | 79.66% | 218 | 77 | 5,915.9 | 5,590.0 | 11,505.9 |
| 28 | 26.1 | 27.0 | 8 | 850 | 80.42% | 215 | 213 | 6,128.7 | 5,589.0 | 11,717.7 |
| 29 | 27.1 | 28.0 | 7 | 857 | 81.08% | 207 | 193 | 6,321.4 | 5,600.0 | 11,921.4 |
| 30 | 28.1 | 29.0 | 6 | 863 | 81.65% | 200 | 171 | 6,492.3 | 5,626.0 | 12,118.3 |
| 31 | 29.1 | 30.0 | 11 | 874 | 82.69% | 194 | 326 | 6,818.0 | 5,490.0 | 12,308.0 |
| 32 | 30.1 | 31.0 | 1 | 875 | 82.78% | 183 | 31 | 6,848.6 | 5,642.0 | 12,490.6 |
| 33 | 31.1 | 32.0 | 6 | 881 | 83.35% | 182 | 189 | 7,037.1 | 5,632.0 | 12,669.1 |
| 34 | 32.1 | 33.0 | 12 | 893 | 84.48% | 176 | 390 | 7,426.8 | 5,412.0 | 12,838.8 |
| 35 | 33.1 | 34.0 | 6 | 899 | 85.05% | 164 | 201 | 7,628.1 | 5,372.0 | 13,000.1 |
| 36 | 34.1 | 35.0 | 4 | 903 | 85.43% | 158 | 138 | 7,766.3 | 5,390.0 | 13,156.3 |
| 37 | 35.1 | 36.0 | 5 | 908 | 85.90% | 154 | 179 | 7,944.8 | 5,364.0 | 13,308.8 |
| 38 | 36.1 | 37.0 | 9 | 917 | 86.75% | 149 | 330 | 8,274.5 | 5,180.0 | 13,454.5 |
| 39 | 37.1 | 38.0 | 8 | 925 | 87.51% | 140 | 301 | 8,575.0 | 5,016.0 | 13,591.0 |
| 40 | 38.1 | 39.0 | 2 | 927 | 87.70% | 132 | 77 | 8,652.1 | 5,070.0 | 13,722.1 |
| 41 | 39.1 | 40.0 | 8 | 935 | 88.46% | 130 | 316 | 8,968.2 | 4,880.0 | 13,848.2 |
| 42 | 40.1 | 41.0 | 1 | 936 | 88.55% | 122 | 41 | 9,008.8 | 4,961.0 | 13,969.8 |
| 43 | 41.1 | 42.0 | 4 | 940 | 88.93% | 121 | 166 | 9,175.2 | 4,914.0 | 14,089.2 |
| 44 | 42.1 | 43.0 | 6 | 946 | 89.50% | 117 | 256 | 9,431.1 | 4,773.0 | 14,204.1 |
| 45 | 43.1 | 44.0 | 6 | 952 | 90.07% | 111 | 261 | 9,691.9 | 4,620.0 | 14,311.9 |
| 46 | 44.1 | 45.0 | 2 | 954 | 90.26% | 105 | 89 | 9,780.8 | 4,635.0 | 14,415.8 |
| 47 | 45.1 | 46.0 | 3 | 957 | 90.54% | 103 | 136 | 9,916.9 | 4,600.0 | 14,516.9 |
| 48 | 46.1 | 47.0 | 3 | 960 | 90.82% | 100 | 140 | 10,056.7 | 4,559.0 | 14,615.7 |
| 49 | 47.1 | 48.0 | 2 | 962 | 91.01% | 97 | 95 | 10,151.3 | 4,560.0 | 14,711.3 |
| 50 | 48.1 | 49.0 | 1 | 963 | 91.11% | 95 | 49 | 10,199.8 | 4,606.0 | 14,805.8 |
| 51 | 49.1 | 50.0 | 1 | 964 | 91.20% | 94 | 50 | 10,249.6 | 4,650.0 | 14,899.6 |
| 52 | 50.1 | 55.0 | 10 | 974 | 92.15% | 93 | 529 | 10,779.0 | 4,565.0 | 15,344.0 |
| 53 | 55.1 | 60.0 | 7 | 981 | 92.81% | 83 | 403 | 11,182.3 | 4,560.0 | 15,742.3 |
| 54 | 60.1 | 65.0 | 10 | 991 | 93.76% | 76 | 632 | 11,814.2 | 4,290.0 | 16,104.2 |
| 55 | 65.1 | 67.0 | 2 | 993 | 93.95% | 66 | 132 | 11,946.3 | 4,288.0 | 16,234.3 |

| | |
|---|---|
| Meter Size: | 1 - Inch |
| Class: | Commercial |
| Basic Service Charge: | $ 33.39 |
| Tier One Breakover (M Gal): | 25 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | 6 | 999 | 94.51% | 64 | 413 | 12,359.6 | 4,060.0 | 16,419.6 |
| 2 | 70.1 | 75.0 | 8 | 1,007 | 95.27% | 58 | 584 | 12,943.2 | 3,750.0 | 16,693.2 |
| 3 | 75.1 | 80.0 | 6 | 1,013 | 95.84% | 50 | 467 | 13,409.8 | 3,520.0 | 16,929.8 |
| 4 | 80.1 | 85.0 | 4 | 1,017 | 96.22% | 44 | 298 | 13,707.7 | 3,400.0 | 17,107.7 |
| 5 | 85.1 | 90.0 | 2 | 1,019 | 96.40% | 40 | 179 | 13,886.2 | 3,420.0 | 17,306.2 |
| 6 | 90.1 | 95.0 | 2 | 1,021 | 96.59% | 38 | 183 | 14,069.6 | 3,420.0 | 17,489.6 |
| 7 | 95.1 | 100.0 | 5 | 1,026 | 97.07% | 36 | 488 | 14,557.2 | 3,100.0 | 17,657.2 |
| 8 | 100.1 | 105.0 | 2 | 1,028 | 97.26% | 31 | 209 | 14,766.3 | 3,045.0 | 17,811.3 |
| 9 | 105.1 | 110.0 | 6 | 1,034 | 97.82% | 29 | 646 | 15,412.5 | 2,530.0 | 17,942.5 |
| 10 | 110.1 | 115.0 | 5 | 1,039 | 98.30% | 23 | 564 | 15,976.5 | 2,070.0 | 18,046.5 |
| 11 | 115.1 | 120.0 | 1 | 1,040 | 98.39% | 18 | 117 | 16,093.7 | 2,040.0 | 18,133.7 |
| 12 | 120.1 | 125.0 | 3 | 1,043 | 98.68% | 17 | 369 | 16,463.0 | 1,750.0 | 18,213.0 |
| 13 | 125.1 | 130.0 | 2 | 1,045 | 98.86% | 14 | 257 | 16,719.9 | 1,560.0 | 18,279.9 |
| 14 | 130.1 | 135.0 | 1 | 1,046 | 98.96% | 12 | 134 | 16,853.4 | 1,485.0 | 18,338.4 |
| 15 | 135.1 | 140.0 | 4 | 1,050 | 99.34% | 11 | 551 | 17,404.5 | 980.0 | 18,384.5 |
| 16 | 140.1 | 145.0 | - | 1,050 | 99.34% | 7 | - | 17,404.5 | 1,015.0 | 18,419.5 |
| 17 | 145.1 | 150.0 | 2 | 1,052 | 99.53% | 7 | 299 | 17,703.3 | 750.0 | 18,453.3 |
| 18 | 150.1 | 155.0 | 1 | 1,053 | 99.62% | 5 | 151 | 17,854.2 | 620.0 | 18,474.2 |
| 19 | 155.1 | 160.0 | - | 1,053 | 99.62% | 4 | - | 17,854.2 | 640.0 | 18,494.2 |
| 20 | 160.1 | 165.0 | - | 1,053 | 99.62% | 4 | - | 17,854.2 | 660.0 | 18,514.2 |
| 21 | 165.1 | 170.0 | 1 | 1,054 | 99.72% | 4 | 169 | 18,023.0 | 510.0 | 18,533.0 |
| 22 | 170.1 | 175.0 | - | 1,054 | 99.72% | 3 | - | 18,023.0 | 525.0 | 18,548.0 |
| 23 | 175.1 | 180.0 | - | 1,054 | 99.72% | 3 | - | 18,023.0 | 540.0 | 18,563.0 |
| 24 | 180.1 | 185.0 | - | 1,054 | 99.72% | 3 | - | 18,023.0 | 555.0 | 18,578.0 |
| 25 | 185.1 | 190.0 | - | 1,054 | 99.72% | 3 | - | 18,023.0 | 570.0 | 18,593.0 |
| 26 | 190.1 | 195.0 | - | 1,054 | 99.72% | 3 | - | 18,023.0 | 585.0 | 18,608.0 |
| 27 | 195.1 | 200.0 | 1 | 1,055 | 99.81% | 3 | 196 | 18,218.8 | 400.0 | 18,618.8 |
| 28 | 200.1 | 205.0 | - | 1,055 | 99.81% | 2 | - | 18,218.8 | 410.0 | 18,628.8 |
| 29 | 205.1 | 210.0 | 1 | 1,056 | 99.91% | 2 | 208 | 18,426.5 | 210.0 | 18,636.5 |
| 30 | 210.1 | 215.0 | - | 1,056 | 99.91% | 1 | - | 18,426.5 | 215.0 | 18,641.5 |
| 31 | 215.1 | 220.0 | - | 1,056 | 99.91% | 1 | - | 18,426.5 | 220.0 | 18,646.5 |
| 32 | 220.1 | 225.0 | - | 1,056 | 99.91% | 1 | - | 18,426.5 | 225.0 | 18,651.5 |
| 33 | 225.1 | 230.0 | - | 1,056 | 99.91% | 1 | - | 18,426.5 | 230.0 | 18,656.5 |
| 34 | 230.1 | 235.0 | - | 1,056 | 99.91% | 1 | - | 18,426.5 | 235.0 | 18,661.5 |
| 35 | 235.1 | 240.0 | - | 1,056 | 99.91% | 1 | - | 18,426.5 | 240.0 | 18,666.5 |
| 36 | 240.1 | 245.0 | - | 1,056 | 99.91% | 1 | - | 18,426.5 | 245.0 | 18,671.5 |
| 37 | 245.1 | 250.0 | - | 1,056 | 99.91% | 1 | - | 18,426.5 | 250.0 | 18,676.5 |
| 38 | 250.1 | 255.0 | - | 1,056 | 99.91% | 1 | - | 18,426.5 | 255.0 | 18,681.5 |
| 39 | 255.1 | 260.0 | - | 1,056 | 99.91% | 1 | - | 18,426.5 | 260.0 | 18,686.5 |
| 40 | 260.1 | 265.0 | - | 1,056 | 99.91% | 1 | - | 18,426.5 | 265.0 | 18,691.5 |
| 41 | 265.1 | 270.0 | 1 | 1,057 | 100.00% | 1 | 270 | 18,696.1 | - | 18,696.1 |
| 42 | 270.1 | 275.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 43 | 275.1 | 280.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 44 | 280.1 | 285.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 45 | 285.1 | 290.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 46 | 290.1 | 295.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 47 | 295.1 | 300.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 48 | 300.1 | 310.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 49 | 310.1 | 320.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 50 | 320.1 | 330.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 51 | 330.1 | 340.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 52 | 340.1 | 350.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 53 | 350.1 | 360.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 54 | 360.1 | 370.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 55 | 370.1 | 380.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |

(Continued)

| | |
|---|---|
| Meter Size: | 1 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 33.39 |
| Tier One Breakover (M Gal): | 25 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 2 | 390.1 | 400.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 3 | 400.1 | 410.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 4 | 410.1 | 420.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 5 | 420.1 | 430.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 6 | 430.1 | 440.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 7 | 440.1 | 450.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 8 | 450.1 | 460.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 9 | 460.1 | 470.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 10 | 470.1 | 480.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 11 | 480.1 | 490.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 12 | 490.1 | 500.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 13 | 500.1 | 550.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 14 | 550.1 | 600.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 15 | 600.1 | 650.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 16 | 650.1 | 700.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 17 | 700.1 | 750.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 18 | 750.1 | 99,999.0 | - | 1,057 | 100.00% | - | - | 18,696.1 | - | 18,696.1 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 1,057 | 1,057 | 100.00% | 1,057 | 18,696.1 | 18,696.1 | | 18,696.1 |

(Continued)

| | |
|---|---|
| Meter Size: | 1 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 33.39 |
| Tier One Breakover (M Gal): | 25 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 11,289 | $ 35,296 | | |
| Rate Tier Two | | | | 7,407 | 29,380 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 88.1 | 17,688 | 7,694 | 18,696.1 | $ 64,676 | $ 35,293 | $ 99,969 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 11,375 | $ 35,735 | | |
| Rate Tier Two | | | | 7,407 | 29,380 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 88.5 | 17,682 | 7,693.5 | 18,781.5 | $ 65,114 | $ 35,466 | $ 100,580 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 13,242 | $ 43,502 | | |
| Rate Tier Two | | | | 5,999 | 25,487 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 88.5 | 18,114 | 7,693.5 | 19,240.3 | $ 68,989 | $ 53,109 | $ 122,098 |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 21 | 21 | 2.05% | 1,025 | - | - | - | - |
| 2 | 0.1 | 5.0 | 130 | 151 | 14.73% | 1,004 | 310 | 309.6 | 4,370.0 | 4,679.6 |
| 3 | 5.1 | 10.0 | 98 | 249 | 24.29% | 874 | 681 | 991.0 | 7,760.0 | 8,751.0 |
| 4 | 10.1 | 15.0 | 60 | 309 | 30.15% | 776 | 737 | 1,727.9 | 10,740.0 | 12,467.9 |
| 5 | 15.1 | 20.0 | 52 | 361 | 35.22% | 716 | 913 | 2,640.5 | 13,280.0 | 15,920.5 |
| 6 | 20.1 | 25.0 | 48 | 409 | 39.90% | 664 | 1,088 | 3,728.1 | 15,400.0 | 19,128.1 |
| 7 | 25.1 | 30.0 | 50 | 459 | 44.78% | 616 | 1,379 | 5,106.7 | 16,980.0 | 22,086.7 |
| 8 | 30.1 | 35.0 | 40 | 499 | 48.68% | 566 | 1,298 | 6,404.6 | 18,410.0 | 24,814.6 |
| 9 | 35.1 | 40.0 | 38 | 537 | 52.39% | 526 | 1,438 | 7,842.5 | 19,520.0 | 27,362.5 |
| 10 | 40.1 | 45.0 | 46 | 583 | 56.88% | 488 | 1,947 | 9,789.4 | 19,890.0 | 29,679.4 |
| 11 | 45.1 | 50.0 | 28 | 611 | 59.61% | 442 | 1,325 | 11,114.2 | 20,700.0 | 31,814.2 |
| 12 | 50.1 | 55.0 | 25 | 636 | 62.05% | 414 | 1,316 | 12,430.6 | 21,395.0 | 33,825.6 |
| 13 | 55.1 | 60.0 | 15 | 651 | 63.51% | 389 | 874 | 13,304.7 | 22,440.0 | 35,744.7 |
| 14 | 60.1 | 65.0 | 20 | 671 | 65.46% | 374 | 1,241 | 14,545.3 | 23,010.0 | 37,555.3 |
| 15 | 65.1 | 70.0 | 24 | 695 | 67.80% | 354 | 1,615 | 16,160.5 | 23,100.0 | 39,260.5 |
| 16 | 70.1 | 74.0 | 17 | 712 | 69.46% | 330 | 1,224 | 17,384.3 | 23,162.0 | 40,546.3 |
| 17 | 74.1 | 75.0 | 7 | 719 | 70.15% | 313 | 520 | 17,904.7 | 22,950.0 | 40,854.7 |
| 18 | 75.1 | 80.0 | 20 | 739 | 72.10% | 306 | 1,551 | 19,455.2 | 22,880.0 | 42,335.2 |
| 19 | 80.1 | 85.0 | 15 | 754 | 73.56% | 286 | 1,238 | 20,693.3 | 23,035.0 | 43,728.3 |
| 20 | 85.1 | 90.0 | 10 | 764 | 74.54% | 271 | 876 | 21,568.9 | 23,490.0 | 45,058.9 |
| 21 | 90.1 | 95.0 | 13 | 777 | 75.80% | 261 | 1,202 | 22,771.1 | 23,560.0 | 46,331.1 |
| 22 | 95.1 | 100.0 | 17 | 794 | 77.46% | 248 | 1,650 | 24,421.4 | 23,100.0 | 47,521.4 |
| 23 | 100.1 | 110.0 | 11 | 805 | 78.54% | 231 | 1,147 | 25,568.6 | 24,200.0 | 49,768.6 |
| 24 | 110.1 | 125.0 | 22 | 827 | 80.68% | 220 | 2,596 | 28,164.9 | 24,750.0 | 52,914.9 |
| 25 | 125.1 | 130.0 | 6 | 833 | 81.27% | 198 | 771 | 28,935.4 | 24,960.0 | 53,895.4 |
| 26 | 130.1 | 139.0 | 10 | 843 | 82.24% | 192 | 1,342 | 30,276.9 | 25,298.0 | 55,574.9 |
| 27 | 139.1 | 150.0 | 17 | 860 | 83.90% | 182 | 2,463 | 32,740.2 | 24,750.0 | 57,490.2 |
| 28 | 150.1 | 160.0 | 13 | 873 | 85.17% | 165 | 2,034 | 34,773.9 | 24,320.0 | 59,093.9 |
| 29 | 160.1 | 170.0 | 10 | 883 | 86.15% | 152 | 1,629 | 36,403.1 | 24,140.0 | 60,543.1 |
| 30 | 170.1 | 183.0 | 18 | 901 | 87.90% | 142 | 3,169 | 39,571.6 | 22,692.0 | 62,263.6 |
| 31 | 183.1 | 190.0 | 7 | 908 | 88.59% | 124 | 1,310 | 40,881.7 | 22,230.0 | 63,111.7 |
| 32 | 190.1 | 200.0 | 8 | 916 | 89.37% | 117 | 1,574 | 42,455.3 | 21,800.0 | 64,255.3 |
| 33 | 200.1 | 210.0 | 12 | 928 | 90.54% | 109 | 2,468 | 44,923.3 | 20,370.0 | 65,293.3 |
| 34 | 210.1 | 220.0 | 12 | 940 | 91.71% | 97 | 2,556 | 47,478.8 | 18,700.0 | 66,178.8 |
| 35 | 220.1 | 230.0 | 2 | 942 | 91.90% | 85 | 447 | 47,925.5 | 19,090.0 | 67,015.5 |
| 36 | 230.1 | 240.0 | 4 | 946 | 92.29% | 83 | 951 | 48,876.8 | 18,960.0 | 67,836.8 |
| 37 | 240.1 | 250.0 | 4 | 950 | 92.68% | 79 | 970 | 49,846.9 | 18,750.0 | 68,596.9 |
| 38 | 250.1 | 258.0 | 2 | 952 | 92.88% | 75 | 506 | 50,353.3 | 18,834.0 | 69,187.3 |
| 39 | 258.1 | 260.0 | - | 952 | 92.88% | 73 | - | 50,353.3 | 18,980.0 | 69,333.3 |
| 40 | 260.1 | 270.0 | 4 | 956 | 93.27% | 73 | 1,060 | 51,413.7 | 18,630.0 | 70,043.7 |
| 41 | 270.1 | 275.0 | 5 | 961 | 93.76% | 69 | 1,364 | 52,778.0 | 17,600.0 | 70,378.0 |
| 42 | 275.1 | 280.0 | - | 961 | 93.76% | 64 | - | 52,778.0 | 17,920.0 | 70,698.0 |
| 43 | 280.1 | 289.0 | 4 | 965 | 94.15% | 64 | 1,140 | 53,917.5 | 17,340.0 | 71,257.5 |
| 44 | 289.1 | 290.0 | 2 | 967 | 94.34% | 60 | 579 | 54,496.3 | 16,820.0 | 71,316.3 |
| 45 | 290.1 | 296.0 | 2 | 969 | 94.54% | 58 | 586 | 55,082.4 | 16,576.0 | 71,658.4 |
| 46 | 296.1 | 298.0 | - | 969 | 94.54% | 56 | - | 55,082.4 | 16,688.0 | 71,770.4 |
| 47 | 298.1 | 299.0 | - | 969 | 94.54% | 56 | - | 55,082.4 | 16,744.0 | 71,826.4 |
| 48 | 299.1 | 303.0 | - | 969 | 94.54% | 56 | - | 55,082.4 | 16,968.0 | 72,050.4 |
| 49 | 303.1 | 316.0 | 1 | 970 | 94.63% | 56 | 309 | 55,391.2 | 17,380.0 | 72,771.2 |
| 50 | 316.1 | 325.0 | 3 | 973 | 94.93% | 55 | 955 | 56,346.2 | 16,900.0 | 73,246.2 |
| 51 | 325.1 | 350.0 | 5 | 978 | 95.41% | 52 | 1,690 | 58,036.4 | 16,450.0 | 74,486.4 |
| 52 | 350.1 | 375.0 | 7 | 985 | 96.10% | 47 | 2,528 | 60,564.6 | 15,000.0 | 75,564.6 |
| 53 | 375.1 | 400.0 | 5 | 990 | 96.59% | 40 | 1,919 | 62,483.5 | 14,000.0 | 76,483.5 |
| 54 | 400.1 | 401.0 | - | 990 | 96.59% | 35 | - | 62,483.5 | 14,035.0 | 76,518.5 |
| 55 | 401.1 | 410.0 | 3 | 993 | 96.88% | 35 | 1,216 | 63,699.9 | 13,120.0 | 76,819.9 |

| | |
|---|---|
| Meter Size: | 2 - Inch |
| Class: | Commercial |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 85 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | 993 | 96.88% | 32 | - | 63,699.9 | 13,440.0 | 77,139.9 |
| 2 | 420.1 | 425.0 | 2 | 995 | 97.07% | 32 | 847 | 64,547.0 | 12,750.0 | 77,297.0 |
| 3 | 425.1 | 450.0 | 5 | 1,000 | 97.56% | 30 | 2,176 | 66,722.8 | 11,250.0 | 77,972.8 |
| 4 | 450.1 | 475.0 | 3 | 1,003 | 97.85% | 25 | 1,390 | 68,112.7 | 10,450.0 | 78,562.7 |
| 5 | 475.1 | 500.0 | 3 | 1,006 | 98.15% | 22 | 1,448 | 69,560.3 | 9,500.0 | 79,060.3 |
| 6 | 500.1 | 525.0 | 1 | 1,007 | 98.24% | 19 | 513 | 70,072.8 | 9,450.0 | 79,522.8 |
| 7 | 525.1 | 550.0 | - | 1,007 | 98.24% | 18 | - | 70,072.8 | 9,900.0 | 79,972.8 |
| 8 | 550.1 | 552.0 | - | 1,007 | 98.24% | 18 | - | 70,072.8 | 9,936.0 | 80,008.8 |
| 9 | 552.1 | 568.0 | - | 1,007 | 98.24% | 18 | - | 70,072.8 | 10,224.0 | 80,296.8 |
| 10 | 568.1 | 575.0 | 1 | 1,008 | 98.34% | 18 | 575 | 70,647.3 | 9,775.0 | 80,422.3 |
| 11 | 575.1 | 600.0 | - | 1,008 | 98.34% | 17 | - | 70,647.3 | 10,200.0 | 80,847.3 |
| 12 | 600.1 | 625.0 | 1 | 1,009 | 98.44% | 17 | 616 | 71,263.6 | 10,000.0 | 81,263.6 |
| 13 | 625.1 | 650.0 | - | 1,009 | 98.44% | 16 | - | 71,263.6 | 10,400.0 | 81,663.6 |
| 14 | 650.1 | 667.0 | 2 | 1,011 | 98.63% | 16 | 1,324 | 72,588.0 | 9,338.0 | 81,926.0 |
| 15 | 667.1 | 675.0 | - | 1,011 | 98.63% | 14 | - | 72,588.0 | 9,450.0 | 82,038.0 |
| 16 | 675.1 | 700.0 | - | 1,011 | 98.63% | 14 | - | 72,588.0 | 9,800.0 | 82,388.0 |
| 17 | 700.1 | 750.0 | 1 | 1,012 | 98.73% | 14 | 724 | 73,312.4 | 9,750.0 | 83,062.4 |
| 18 | 750.1 | 800.0 | 1 | 1,013 | 98.83% | 13 | 786 | 74,098.4 | 9,600.0 | 83,698.4 |
| 19 | 800.1 | 850.0 | - | 1,013 | 98.83% | 12 | - | 74,098.4 | 10,200.0 | 84,298.4 |
| 20 | 850.1 | 900.0 | - | 1,013 | 98.83% | 12 | - | 74,098.4 | 10,800.0 | 84,898.4 |
| 21 | 900.1 | 950.0 | - | 1,013 | 98.83% | 12 | - | 74,098.4 | 11,400.0 | 85,498.4 |
| 22 | 950.1 | 1,000.0 | - | 1,013 | 98.83% | 12 | - | 74,098.4 | 12,000.0 | 86,098.4 |
| 23 | 1,000.1 | 1,050.0 | 1 | 1,014 | 98.93% | 12 | 1,009 | 75,107.3 | 11,550.0 | 86,657.3 |
| 24 | 1,050.1 | 1,100.0 | - | 1,014 | 98.93% | 11 | - | 75,107.3 | 12,100.0 | 87,207.3 |
| 25 | 1,100.1 | 1,150.0 | 1 | 1,015 | 99.02% | 11 | 1,148 | 76,255.4 | 11,500.0 | 87,755.4 |
| 26 | 1,150.1 | 1,200.0 | - | 1,015 | 99.02% | 10 | - | 76,255.4 | 12,000.0 | 88,255.4 |
| 27 | 1,200.1 | 1,250.0 | - | 1,015 | 99.02% | 10 | - | 76,255.4 | 12,500.0 | 88,755.4 |
| 28 | 1,250.1 | 1,300.0 | - | 1,015 | 99.02% | 10 | - | 76,255.4 | 13,000.0 | 89,255.4 |
| 29 | 1,300.1 | 1,350.0 | 1 | 1,016 | 99.12% | 10 | 1,350 | 77,605.4 | 12,150.0 | 89,755.4 |
| 30 | 1,350.1 | 1,400.0 | - | 1,016 | 99.12% | 9 | - | 77,605.4 | 12,600.0 | 90,205.4 |
| 31 | 1,400.1 | 1,450.0 | - | 1,016 | 99.12% | 9 | - | 77,605.4 | 13,050.0 | 90,655.4 |
| 32 | 1,450.1 | 1,500.0 | - | 1,016 | 99.12% | 9 | - | 77,605.4 | 13,500.0 | 91,105.4 |
| 33 | 1,500.1 | 1,550.0 | - | 1,016 | 99.12% | 9 | - | 77,605.4 | 13,950.0 | 91,555.4 |
| 34 | 1,550.1 | 1,600.0 | - | 1,016 | 99.12% | 9 | - | 77,605.4 | 14,400.0 | 92,005.4 |
| 35 | 1,600.1 | 1,650.0 | - | 1,016 | 99.12% | 9 | - | 77,605.4 | 14,850.0 | 92,455.4 |
| 36 | 1,650.1 | 1,700.0 | - | 1,016 | 99.12% | 9 | - | 77,605.4 | 15,300.0 | 92,905.4 |
| 37 | 1,700.1 | 1,750.0 | 2 | 1,018 | 99.32% | 9 | 3,475 | 81,080.6 | 12,250.0 | 93,330.6 |
| 38 | 1,750.1 | 1,800.0 | - | 1,018 | 99.32% | 7 | - | 81,080.6 | 12,600.0 | 93,680.6 |
| 39 | 1,800.1 | 1,850.0 | - | 1,018 | 99.32% | 7 | - | 81,080.6 | 12,950.0 | 94,030.6 |
| 40 | 1,850.1 | 1,900.0 | - | 1,018 | 99.32% | 7 | - | 81,080.6 | 13,300.0 | 94,380.6 |
| 41 | 1,900.1 | 1,950.0 | - | 1,018 | 99.32% | 7 | - | 81,080.6 | 13,650.0 | 94,730.6 |
| 42 | 1,950.1 | 2,000.0 | 2 | 1,020 | 99.51% | 7 | 3,942 | 85,022.8 | 10,000.0 | 95,022.8 |
| 43 | 2,000.1 | 2,100.0 | 1 | 1,021 | 99.61% | 5 | 2,058 | 87,081.0 | 8,400.0 | 95,481.0 |
| 44 | 2,100.1 | 2,200.0 | 1 | 1,022 | 99.71% | 4 | 2,118 | 89,198.6 | 6,600.0 | 95,798.6 |
| 45 | 2,200.1 | 2,300.0 | - | 1,022 | 99.71% | 3 | - | 89,198.6 | 6,900.0 | 96,098.6 |
| 46 | 2,300.1 | 2,400.0 | - | 1,022 | 99.71% | 3 | - | 89,198.6 | 7,200.0 | 96,398.6 |
| 47 | 2,400.1 | 2,500.0 | - | 1,022 | 99.71% | 3 | - | 89,198.6 | 7,500.0 | 96,698.6 |
| 48 | 2,500.1 | 2,600.0 | - | 1,022 | 99.71% | 3 | - | 89,198.6 | 7,800.0 | 96,998.6 |
| 49 | 2,600.1 | 2,700.0 | - | 1,022 | 99.71% | 3 | - | 89,198.6 | 8,100.0 | 97,298.6 |
| 50 | 2,700.1 | 2,800.0 | - | 1,022 | 99.71% | 3 | - | 89,198.6 | 8,400.0 | 97,598.6 |
| 51 | 2,800.1 | 2,900.0 | - | 1,022 | 99.71% | 3 | - | 89,198.6 | 8,700.0 | 97,898.6 |
| 52 | 2,900.1 | 3,000.0 | 1 | 1,023 | 99.80% | 3 | 2,916 | 92,114.1 | 6,000.0 | 98,114.1 |
| 53 | 3,000.1 | 3,100.0 | - | 1,023 | 99.80% | 2 | - | 92,114.1 | 6,200.0 | 98,314.1 |
| 54 | 3,100.1 | 3,200.0 | - | 1,023 | 99.80% | 2 | - | 92,114.1 | 6,400.0 | 98,514.1 |
| 55 | 3,200.1 | 3,300.0 | - | 1,023 | 99.80% | 2 | - | 92,114.1 | 6,600.0 | 98,714.1 |

*(Continued)*

| | |
|---|---|
| Meter Size: | 2 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 85 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | 1,023 | 99.80% | 2 | - | 92,114.1 | 6,800.0 | 98,914.1 |
| 2 | 3,400.1 | 3,500.0 | - | 1,023 | 99.80% | 2 | - | 92,114.1 | 7,000.0 | 99,114.1 |
| 3 | 3,500.1 | 3,600.0 | - | 1,023 | 99.80% | 2 | - | 92,114.1 | 7,200.0 | 99,314.1 |
| 4 | 3,600.1 | 3,700.0 | - | 1,023 | 99.80% | 2 | - | 92,114.1 | 7,400.0 | 99,514.1 |
| 5 | 3,700.1 | 3,800.0 | 1 | 1,024 | 99.90% | 2 | 3,710 | 95,824.1 | 3,800.0 | 99,624.1 |
| 6 | 3,800.1 | 3,900.0 | - | 1,024 | 99.90% | 1 | - | 95,824.1 | 3,900.0 | 99,724.1 |
| 7 | 3,900.1 | 4,000.0 | - | 1,024 | 99.90% | 1 | - | 95,824.1 | 4,000.0 | 99,824.1 |
| 8 | 4,000.1 | 4,100.0 | - | 1,024 | 99.90% | 1 | - | 95,824.1 | 4,100.0 | 99,924.1 |
| 9 | 4,100.1 | 4,200.0 | - | 1,024 | 99.90% | 1 | - | 95,824.1 | 4,200.0 | 100,024.1 |
| 10 | 4,200.1 | 4,300.0 | - | 1,024 | 99.90% | 1 | - | 95,824.1 | 4,300.0 | 100,124.1 |
| 11 | 4,300.1 | 4,400.0 | - | 1,024 | 99.90% | 1 | - | 95,824.1 | 4,400.0 | 100,224.1 |
| 12 | 4,400.1 | 4,500.0 | 1 | 1,025 | 100.00% | 1 | 4,485 | 100,308.7 | - | 100,308.7 |
| 13 | 4,500.1 | 4,600.0 | - | 1,025 | 100.00% | - | - | 100,308.7 | - | 100,308.7 |
| 14 | 4,600.1 | 4,700.0 | - | 1,025 | 100.00% | - | - | 100,308.7 | - | 100,308.7 |
| 15 | 4,700.1 | 4,800.0 | - | 1,025 | 100.00% | - | - | 100,308.7 | - | 100,308.7 |
| 16 | 4,800.1 | 4,900.0 | - | 1,025 | 100.00% | - | - | 100,308.7 | - | 100,308.7 |
| 17 | 4,900.1 | 5,000.0 | - | 1,025 | 100.00% | - | - | 100,308.7 | - | 100,308.7 |
| 18 | 5,000.1 | 99,999.0 | - | 1,025 | 100.00% | - | - | 100,308.7 | - | 100,308.7 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 1,025 | 1,025 | 100.00% | 1,025 | 100,308.7 | 100,308.7 | | 100,308.7 |

(Continued)

| | |
|---|---|
| Meter Size: | 2 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 85 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 43,728 | $ 124,990 | | |
| Rate Tier Two | | | | 56,580 | 262,612 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 85.4 | 97,862 | 36,776 | 100,308.7 | $ 387,602 | $ 109,511 | $ 497,113 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 44,103 | $ 126,928 | | |
| Rate Tier Two | | | | 56,757 | 263,606 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 85.8 | 97,985 | 36,776.3 | 100,860.5 | $ 390,534 | $ 109,975 | $ 500,509 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 53,467 | $ 163,494 | | |
| Rate Tier Two | | | | 49,858 | 246,624 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 85.8 | 100,379 | 36,776.3 | 103,324.5 | $ 410,118 | $ 164,695 | $ 574,813 |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | 84 | - | - | - | - |
| 2 | 0.1 | 5.0 | 1 | 1 | 1.19% | 84 | 4 | 4.0 | 415.0 | 419.0 |
| 3 | 5.1 | 10.0 | 1 | 2 | 2.38% | 83 | 5 | 9.4 | 820.0 | 829.4 |
| 4 | 10.1 | 15.0 | 1 | 3 | 3.57% | 82 | (11) | (1.7) | 1,215.0 | 1,213.3 |
| 5 | 15.1 | 20.0 | 1 | 4 | 4.76% | 81 | 20 | 17.8 | 1,600.0 | 1,617.8 |
| 6 | 20.1 | 25.0 | 8 | 12 | 14.29% | 80 | 186 | 204.2 | 1,800.0 | 2,004.2 |
| 7 | 25.1 | 30.0 | 1 | 13 | 15.48% | 72 | 25 | 229.3 | 2,130.0 | 2,359.3 |
| 8 | 30.1 | 35.0 | 1 | 14 | 16.67% | 71 | 32 | 261.2 | 2,450.0 | 2,711.2 |
| 9 | 35.1 | 40.0 | - | 14 | 16.67% | 70 | - | 261.2 | 2,800.0 | 3,061.2 |
| 10 | 40.1 | 45.0 | - | 14 | 16.67% | 70 | - | 261.2 | 3,150.0 | 3,411.2 |
| 11 | 45.1 | 50.0 | - | 14 | 16.67% | 70 | - | 261.2 | 3,500.0 | 3,761.2 |
| 12 | 50.1 | 55.0 | 2 | 16 | 19.05% | 70 | 103 | 364.0 | 3,740.0 | 4,104.0 |
| 13 | 55.1 | 60.0 | - | 16 | 19.05% | 68 | - | 364.0 | 4,080.0 | 4,444.0 |
| 14 | 60.1 | 65.0 | 1 | 17 | 20.24% | 68 | 63 | 427.4 | 4,355.0 | 4,782.4 |
| 15 | 65.1 | 70.0 | - | 17 | 20.24% | 67 | - | 427.4 | 4,690.0 | 5,117.4 |
| 16 | 70.1 | 74.0 | - | 17 | 20.24% | 67 | - | 427.4 | 4,958.0 | 5,385.4 |
| 17 | 74.1 | 75.0 | - | 17 | 20.24% | 67 | - | 427.4 | 5,025.0 | 5,452.4 |
| 18 | 75.1 | 80.0 | - | 17 | 20.24% | 67 | - | 427.4 | 5,360.0 | 5,787.4 |
| 19 | 80.1 | 85.0 | - | 17 | 20.24% | 67 | - | 427.4 | 5,695.0 | 6,122.4 |
| 20 | 85.1 | 90.0 | 1 | 18 | 21.43% | 67 | 88 | 515.5 | 5,940.0 | 6,455.5 |
| 21 | 90.1 | 100.0 | - | 18 | 21.43% | 66 | - | 515.5 | 6,600.0 | 7,115.5 |
| 22 | 100.1 | 110.0 | 1 | 19 | 22.62% | 66 | 109 | 624.9 | 7,150.0 | 7,774.9 |
| 23 | 110.1 | 125.0 | 11 | 30 | 35.71% | 65 | 1,311 | 1,936.0 | 6,750.0 | 8,686.0 |
| 24 | 125.1 | 130.0 | 4 | 34 | 40.48% | 54 | 512 | 2,448.3 | 6,500.0 | 8,948.3 |
| 25 | 130.1 | 139.0 | 4 | 38 | 45.24% | 50 | 537 | 2,984.8 | 6,394.0 | 9,378.8 |
| 26 | 139.1 | 150.0 | 10 | 48 | 57.14% | 46 | 1,433 | 4,417.9 | 5,400.0 | 9,817.9 |
| 27 | 150.1 | 160.0 | 5 | 53 | 63.10% | 36 | 784 | 5,202.0 | 4,960.0 | 10,162.0 |
| 28 | 160.1 | 165.0 | 2 | 55 | 65.48% | 31 | 328 | 5,529.6 | 4,785.0 | 10,314.6 |
| 29 | 165.1 | 170.0 | 2 | 57 | 67.86% | 29 | 334 | 5,863.5 | 4,590.0 | 10,453.5 |
| 30 | 170.1 | 175.0 | 1 | 58 | 69.05% | 27 | 172 | 6,035.6 | 4,550.0 | 10,585.6 |
| 31 | 175.1 | 190.0 | 2 | 60 | 71.43% | 26 | 364 | 6,399.1 | 4,560.0 | 10,959.1 |
| 32 | 190.1 | 200.0 | 1 | 61 | 72.62% | 24 | 194 | 6,592.9 | 4,600.0 | 11,192.9 |
| 33 | 200.1 | 210.0 | - | 61 | 72.62% | 23 | - | 6,592.9 | 4,830.0 | 11,422.9 |
| 34 | 210.1 | 220.0 | 3 | 64 | 76.19% | 23 | 648 | 7,240.8 | 4,400.0 | 11,640.8 |
| 35 | 220.1 | 230.0 | 1 | 65 | 77.38% | 20 | 223 | 7,464.1 | 4,370.0 | 11,834.1 |
| 36 | 230.1 | 240.0 | 4 | 69 | 82.14% | 19 | 941 | 8,404.7 | 3,600.0 | 12,004.7 |
| 37 | 240.1 | 250.0 | 1 | 70 | 83.33% | 15 | 249 | 8,653.5 | 3,500.0 | 12,153.5 |
| 38 | 250.1 | 258.0 | - | 70 | 83.33% | 14 | - | 8,653.5 | 3,612.0 | 12,265.5 |
| 39 | 258.1 | 260.0 | - | 70 | 83.33% | 14 | - | 8,653.5 | 3,640.0 | 12,293.5 |
| 40 | 260.1 | 270.0 | 2 | 72 | 85.71% | 14 | 528 | 9,181.5 | 3,240.0 | 12,421.5 |
| 41 | 270.1 | 275.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 3,300.0 | 12,481.5 |
| 42 | 275.1 | 280.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 3,360.0 | 12,541.5 |
| 43 | 280.1 | 289.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 3,468.0 | 12,649.5 |
| 44 | 289.1 | 290.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 3,480.0 | 12,661.5 |
| 45 | 290.1 | 296.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 3,552.0 | 12,733.5 |
| 46 | 296.1 | 298.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 3,576.0 | 12,757.5 |
| 47 | 298.1 | 299.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 3,588.0 | 12,769.5 |
| 48 | 299.1 | 303.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 3,636.0 | 12,817.5 |
| 49 | 303.1 | 316.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 3,792.0 | 12,973.5 |
| 50 | 316.1 | 325.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 3,900.0 | 13,081.5 |
| 51 | 325.1 | 350.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 4,200.0 | 13,381.5 |
| 52 | 350.1 | 375.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 4,500.0 | 13,681.5 |
| 53 | 375.1 | 400.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 4,800.0 | 13,981.5 |
| 54 | 400.1 | 401.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 4,812.0 | 13,993.5 |
| 55 | 401.1 | 410.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 4,920.0 | 14,101.5 |

| | |
|---|---|
| Meter Size: | 3 - Inch |
| Class: | Commercial |
| Basic Service Charge: | $ 213.68 |
| Tier One Breakover (M Gal): | 175 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 410.1 | 420.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 5,040.0 | 14,221.5 |
| 2 | 420.1 | 425.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 5,100.0 | 14,281.5 |
| 3 | 425.1 | 450.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 5,400.0 | 14,581.5 |
| 4 | 450.1 | 475.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 5,700.0 | 14,881.5 |
| 5 | 475.1 | 500.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 6,000.0 | 15,181.5 |
| 6 | 500.1 | 525.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 6,300.0 | 15,481.5 |
| 7 | 525.1 | 550.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 6,600.0 | 15,781.5 |
| 8 | 550.1 | 552.0 | - | 72 | 85.71% | 12 | - | 9,181.5 | 6,624.0 | 15,805.5 |
| 9 | 552.1 | 568.0 | 1 | 73 | 86.90% | 12 | 556 | 9,737.5 | 6,248.0 | 15,985.5 |
| 10 | 568.1 | 575.0 | - | 73 | 86.90% | 11 | - | 9,737.5 | 6,325.0 | 16,062.5 |
| 11 | 575.1 | 600.0 | - | 73 | 86.90% | 11 | - | 9,737.5 | 6,600.0 | 16,337.5 |
| 12 | 600.1 | 625.0 | 1 | 74 | 88.10% | 11 | 600 | 10,337.9 | 6,250.0 | 16,587.9 |
| 13 | 625.1 | 650.0 | - | 74 | 88.10% | 10 | - | 10,337.9 | 6,500.0 | 16,837.9 |
| 14 | 650.1 | 667.0 | - | 74 | 88.10% | 10 | - | 10,337.9 | 6,670.0 | 17,007.9 |
| 15 | 667.1 | 675.0 | - | 74 | 88.10% | 10 | - | 10,337.9 | 6,750.0 | 17,087.9 |
| 16 | 675.1 | 700.0 | 2 | 76 | 90.48% | 10 | 1,387 | 11,724.4 | 5,600.0 | 17,324.4 |
| 17 | 700.1 | 750.0 | 2 | 78 | 92.86% | 8 | 1,429 | 13,153.3 | 4,500.0 | 17,653.3 |
| 18 | 750.1 | 800.0 | - | 78 | 92.86% | 6 | - | 13,153.3 | 4,800.0 | 17,953.3 |
| 19 | 800.1 | 850.0 | 2 | 80 | 95.24% | 6 | 1,634 | 14,787.4 | 3,400.0 | 18,187.4 |
| 20 | 850.1 | 900.0 | - | 80 | 95.24% | 4 | - | 14,787.4 | 3,600.0 | 18,387.4 |
| 21 | 900.1 | 950.0 | 1 | 81 | 96.43% | 4 | 931 | 15,718.6 | 2,850.0 | 18,568.6 |
| 22 | 950.1 | 1,000.0 | 1 | 82 | 97.62% | 3 | 952 | 16,670.3 | 2,000.0 | 18,670.3 |
| 23 | 1,000.1 | 1,050.0 | - | 82 | 97.62% | 2 | - | 16,670.3 | 2,100.0 | 18,770.3 |
| 24 | 1,050.1 | 1,100.0 | 1 | 83 | 98.81% | 2 | 1,076 | 17,746.5 | 1,100.0 | 18,846.5 |
| 25 | 1,100.1 | 1,150.0 | 1 | 84 | 100.00% | 1 | 1,150 | 18,896.3 | - | 18,896.3 |
| 26 | 1,150.1 | 1,200.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 27 | 1,200.1 | 1,250.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 28 | 1,250.1 | 1,300.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 29 | 1,300.1 | 1,350.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 30 | 1,350.1 | 1,400.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 31 | 1,400.1 | 1,450.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 32 | 1,450.1 | 1,500.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 33 | 1,500.1 | 1,550.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 34 | 1,550.1 | 1,600.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 35 | 1,600.1 | 1,650.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 36 | 1,650.1 | 1,700.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 37 | 1,700.1 | 1,750.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 38 | 1,750.1 | 1,800.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 39 | 1,800.1 | 1,850.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 40 | 1,850.1 | 1,900.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 41 | 1,900.1 | 1,950.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 42 | 1,950.1 | 2,000.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 43 | 2,000.1 | 2,100.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 44 | 2,100.1 | 2,200.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 45 | 2,200.1 | 2,300.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 46 | 2,300.1 | 2,400.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 47 | 2,400.1 | 2,500.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 48 | 2,500.1 | 2,600.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 49 | 2,600.1 | 2,700.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 50 | 2,700.1 | 2,800.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 51 | 2,800.1 | 2,900.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 52 | 2,900.1 | 3,000.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 53 | 3,000.1 | 3,100.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 54 | 3,100.1 | 3,200.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 55 | 3,200.1 | 3,300.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |

(Continued)

| | |
|---|---|
| Meter Size: | 3 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 213.68 |
| Tier One Breakover (M Gal): | 175 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 2 | 3,400.1 | 3,500.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 3 | 3,500.1 | 3,600.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 4 | 3,600.1 | 3,700.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 5 | 3,700.1 | 3,800.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 6 | 3,800.1 | 3,900.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 7 | 3,900.1 | 4,000.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 8 | 4,000.1 | 4,100.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 9 | 4,100.1 | 4,200.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 10 | 4,200.1 | 4,300.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 11 | 4,300.1 | 4,400.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 12 | 4,400.1 | 4,500.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 13 | 4,500.1 | 4,600.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 14 | 4,600.1 | 4,700.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 15 | 4,700.1 | 4,800.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 16 | 4,800.1 | 4,900.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 17 | 4,900.1 | 5,000.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 18 | 5,000.1 | 99,999.0 | - | 84 | 100.00% | - | - | 18,896.3 | - | 18,896.3 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 84 | 84 | 100.00% | 84 | 18,896.3 | 18,896.3 | | 18,896.3 |

(Continued)

| | |
|---|---|
| Meter Size: | 3 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 213.68 |
| Tier One Breakover (M Gal): | 175 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 10,586 | $ 18,504 | | |
| Rate Tier Two | | | | 8,311 | 18,159 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 7.0 | 224,956 | 143,400 | 18,896.3 | $ 36,663 | $ 17,949 | $ 54,612 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 10,554 | $ 18,449 | | |
| Rate Tier Two | | | | 8,302 | 18,139 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 7.0 | 224,956 | 143,400.0 | 18,856.3 | $ 36,589 | $ 17,911 | $ 54,500 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 12,253 | $ 25,587 | | |
| Rate Tier Two | | | | 7,063 | 18,437 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 7.0 | 230,452 | 143,400.0 | 19,316.9 | $ 44,024 | $ 26,823 | $ 70,847 |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | 72 | - | - | - | - |
| 2 | 0.1 | 5.0 | 5 | 5 | 6.94% | 72 | 21 | 21.0 | 335.0 | 356.0 |
| 3 | 5.1 | 10.0 | 4 | 9 | 12.50% | 67 | 31 | 52.0 | 630.0 | 682.0 |
| 4 | 10.1 | 15.0 | - | 9 | 12.50% | 63 | - | 52.0 | 945.0 | 997.0 |
| 5 | 15.1 | 20.0 | 4 | 13 | 18.06% | 63 | 70 | 122.0 | 1,180.0 | 1,302.0 |
| 6 | 20.1 | 25.0 | 6 | 19 | 26.39% | 59 | 141 | 263.0 | 1,325.0 | 1,588.0 |
| 7 | 25.1 | 30.0 | 1 | 20 | 27.78% | 53 | 30 | 293.0 | 1,560.0 | 1,853.0 |
| 8 | 30.1 | 35.0 | - | 20 | 27.78% | 52 | - | 293.0 | 1,820.0 | 2,113.0 |
| 9 | 35.1 | 40.0 | 2 | 22 | 30.56% | 52 | 75 | 368.0 | 2,000.0 | 2,368.0 |
| 10 | 40.1 | 45.0 | 1 | 23 | 31.94% | 50 | 45 | 413.0 | 2,205.0 | 2,618.0 |
| 11 | 45.1 | 50.0 | - | 23 | 31.94% | 49 | - | 413.0 | 2,450.0 | 2,863.0 |
| 12 | 50.1 | 55.0 | - | 23 | 31.94% | 49 | - | 413.0 | 2,695.0 | 3,108.0 |
| 13 | 55.1 | 60.0 | 1 | 24 | 33.33% | 49 | 60 | 473.0 | 2,880.0 | 3,353.0 |
| 14 | 60.1 | 65.0 | - | 24 | 33.33% | 48 | - | 473.0 | 3,120.0 | 3,593.0 |
| 15 | 65.1 | 70.0 | - | 24 | 33.33% | 48 | - | 473.0 | 3,360.0 | 3,833.0 |
| 16 | 70.1 | 75.0 | - | 24 | 33.33% | 48 | - | 473.0 | 3,600.0 | 4,073.0 |
| 17 | 75.1 | 80.0 | 1 | 25 | 34.72% | 48 | 76 | 549.0 | 3,760.0 | 4,309.0 |
| 18 | 80.1 | 85.0 | - | 25 | 34.72% | 47 | - | 549.0 | 3,995.0 | 4,544.0 |
| 19 | 85.1 | 90.0 | - | 25 | 34.72% | 47 | - | 549.0 | 4,230.0 | 4,779.0 |
| 20 | 90.1 | 100.0 | - | 25 | 34.72% | 47 | - | 549.0 | 4,700.0 | 5,249.0 |
| 21 | 100.1 | 110.0 | - | 25 | 34.72% | 47 | - | 549.0 | 5,170.0 | 5,719.0 |
| 22 | 110.1 | 125.0 | - | 25 | 34.72% | 47 | - | 549.0 | 5,875.0 | 6,424.0 |
| 23 | 125.1 | 130.0 | - | 25 | 34.72% | 47 | - | 549.0 | 6,110.0 | 6,659.0 |
| 24 | 130.1 | 140.0 | - | 25 | 34.72% | 47 | - | 549.0 | 6,580.0 | 7,129.0 |
| 25 | 140.1 | 150.0 | - | 25 | 34.72% | 47 | - | 549.0 | 7,050.0 | 7,599.0 |
| 26 | 150.1 | 160.0 | - | 25 | 34.72% | 47 | - | 549.0 | 7,520.0 | 8,069.0 |
| 27 | 160.1 | 165.0 | 1 | 26 | 36.11% | 47 | 165 | 714.0 | 7,590.0 | 8,304.0 |
| 28 | 165.1 | 170.0 | - | 26 | 36.11% | 46 | - | 714.0 | 7,820.0 | 8,534.0 |
| 29 | 170.1 | 175.0 | 1 | 27 | 37.50% | 46 | 175 | 889.0 | 7,875.0 | 8,764.0 |
| 30 | 175.1 | 190.0 | 2 | 29 | 40.28% | 45 | 363 | 1,252.0 | 8,170.0 | 9,422.0 |
| 31 | 190.1 | 200.0 | 3 | 32 | 44.44% | 43 | 590 | 1,842.0 | 8,000.0 | 9,842.0 |
| 32 | 200.1 | 210.0 | 2 | 34 | 47.22% | 40 | 411 | 2,253.0 | 7,980.0 | 10,233.0 |
| 33 | 210.1 | 220.0 | 2 | 36 | 50.00% | 38 | 428 | 2,681.0 | 7,920.0 | 10,601.0 |
| 34 | 220.1 | 230.0 | 1 | 37 | 51.39% | 36 | 225 | 2,906.0 | 8,050.0 | 10,956.0 |
| 35 | 230.1 | 240.0 | 1 | 38 | 52.78% | 35 | 238 | 3,144.0 | 8,160.0 | 11,304.0 |
| 36 | 240.1 | 250.0 | 1 | 39 | 54.17% | 34 | 245 | 3,389.0 | 8,250.0 | 11,639.0 |
| 37 | 250.1 | 260.0 | - | 39 | 54.17% | 33 | - | 3,389.0 | 8,580.0 | 11,969.0 |
| 38 | 260.1 | 270.0 | 1 | 40 | 55.56% | 33 | 264 | 3,653.0 | 8,640.0 | 12,293.0 |
| 39 | 270.1 | 275.0 | 3 | 43 | 59.72% | 32 | 817 | 4,470.0 | 7,975.0 | 12,445.0 |
| 40 | 275.1 | 280.0 | 1 | 44 | 61.11% | 29 | 279 | 4,749.0 | 7,840.0 | 12,589.0 |
| 41 | 280.1 | 290.0 | 2 | 46 | 63.89% | 28 | 570 | 5,319.0 | 7,540.0 | 12,859.0 |
| 42 | 290.1 | 303.0 | - | 46 | 63.89% | 26 | - | 5,319.0 | 7,878.0 | 13,197.0 |
| 43 | 303.1 | 325.0 | 1 | 47 | 65.28% | 26 | 306 | 5,625.0 | 8,125.0 | 13,750.0 |
| 44 | 325.1 | 340.0 | 1 | 48 | 66.67% | 25 | 333 | 5,958.0 | 8,160.0 | 14,118.0 |
| 45 | 340.1 | 350.0 | 1 | 49 | 68.06% | 24 | 348 | 6,306.0 | 8,050.0 | 14,356.0 |
| 46 | 350.1 | 375.0 | 1 | 50 | 69.44% | 23 | 361 | 6,667.0 | 8,250.0 | 14,917.0 |
| 47 | 375.1 | 400.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 8,800.0 | 15,467.0 |
| 48 | 400.1 | 410.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 9,020.0 | 15,687.0 |
| 49 | 410.1 | 420.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 9,240.0 | 15,907.0 |
| 50 | 420.1 | 425.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 9,350.0 | 16,017.0 |
| 51 | 425.1 | 450.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 9,900.0 | 16,567.0 |
| 52 | 450.1 | 474.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 10,428.0 | 17,095.0 |
| 53 | 474.1 | 475.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 10,450.0 | 17,117.0 |
| 54 | 475.1 | 487.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 10,714.0 | 17,381.0 |
| 55 | 487.1 | 493.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 10,846.0 | 17,513.0 |

| | |
|---|---|
| Meter Size: | 4 - Inch |
| Class: | Commercial |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 280 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 10,868.0 | 17,535.0 |
| 2 | 494.1 | 500.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 11,000.0 | 17,667.0 |
| 3 | 500.1 | 525.0 | - | 50 | 69.44% | 22 | - | 6,667.0 | 11,550.0 | 18,217.0 |
| 4 | 525.1 | 550.0 | 2 | 52 | 72.22% | 22 | 1,071 | 7,738.0 | 11,000.0 | 18,738.0 |
| 5 | 550.1 | 575.0 | 2 | 54 | 75.00% | 20 | 1,140 | 8,878.0 | 10,350.0 | 19,228.0 |
| 6 | 575.1 | 600.0 | 1 | 55 | 76.39% | 18 | 594 | 9,472.0 | 10,200.0 | 19,672.0 |
| 7 | 600.1 | 625.0 | 2 | 57 | 79.17% | 17 | 1,237 | 10,709.0 | 9,375.0 | 20,084.0 |
| 8 | 625.1 | 650.0 | 4 | 61 | 84.72% | 15 | 2,555 | 13,264.0 | 7,150.0 | 20,414.0 |
| 9 | 650.1 | 667.0 | - | 61 | 84.72% | 11 | - | 13,264.0 | 7,337.0 | 20,601.0 |
| 10 | 667.1 | 675.0 | 1 | 62 | 86.11% | 11 | 673 | 13,937.0 | 6,750.0 | 20,687.0 |
| 11 | 675.1 | 700.0 | 1 | 63 | 87.50% | 10 | 695 | 14,632.0 | 6,300.0 | 20,932.0 |
| 12 | 700.1 | 750.0 | 2 | 65 | 90.28% | 9 | 1,456 | 16,088.0 | 5,250.0 | 21,338.0 |
| 13 | 750.1 | 800.0 | 1 | 66 | 91.67% | 7 | 755 | 16,843.0 | 4,800.0 | 21,643.0 |
| 14 | 800.1 | 850.0 | 1 | 67 | 93.06% | 6 | 823 | 17,666.0 | 4,250.0 | 21,916.0 |
| 15 | 850.1 | 900.0 | - | 67 | 93.06% | 5 | - | 17,666.0 | 4,500.0 | 22,166.0 |
| 16 | 900.1 | 917.0 | - | 67 | 93.06% | 5 | - | 17,666.0 | 4,585.0 | 22,251.0 |
| 17 | 917.1 | 950.0 | 1 | 68 | 94.44% | 5 | 919 | 18,585.0 | 3,800.0 | 22,385.0 |
| 18 | 950.1 | 1,000.0 | 1 | 69 | 95.83% | 4 | 997 | 19,582.0 | 3,000.0 | 22,582.0 |
| 19 | 1,000.1 | 1,050.0 | - | 69 | 95.83% | 3 | - | 19,582.0 | 3,150.0 | 22,732.0 |
| 20 | 1,050.1 | 1,062.0 | - | 69 | 95.83% | 3 | - | 19,582.0 | 3,186.0 | 22,768.0 |
| 21 | 1,062.1 | 1,100.0 | - | 69 | 95.83% | 3 | - | 19,582.0 | 3,300.0 | 22,882.0 |
| 22 | 1,100.1 | 1,145.0 | - | 69 | 95.83% | 3 | - | 19,582.0 | 3,435.0 | 23,017.0 |
| 23 | 1,145.1 | 1,150.0 | - | 69 | 95.83% | 3 | - | 19,582.0 | 3,450.0 | 23,032.0 |
| 24 | 1,150.1 | 1,195.0 | - | 69 | 95.83% | 3 | - | 19,582.0 | 3,585.0 | 23,167.0 |
| 25 | 1,195.1 | 1,200.0 | - | 69 | 95.83% | 3 | - | 19,582.0 | 3,600.0 | 23,182.0 |
| 26 | 1,200.1 | 1,250.0 | 1 | 70 | 97.22% | 3 | 1,209 | 20,791.0 | 2,500.0 | 23,291.0 |
| 27 | 1,250.1 | 1,300.0 | - | 70 | 97.22% | 2 | - | 20,791.0 | 2,600.0 | 23,391.0 |
| 28 | 1,300.1 | 1,350.0 | - | 70 | 97.22% | 2 | - | 20,791.0 | 2,700.0 | 23,491.0 |
| 29 | 1,350.1 | 1,400.0 | - | 70 | 97.22% | 2 | - | 20,791.0 | 2,800.0 | 23,591.0 |
| 30 | 1,400.1 | 1,450.0 | - | 70 | 97.22% | 2 | - | 20,791.0 | 2,900.0 | 23,691.0 |
| 31 | 1,450.1 | 1,500.0 | - | 70 | 97.22% | 2 | - | 20,791.0 | 3,000.0 | 23,791.0 |
| 32 | 1,500.1 | 1,550.0 | - | 70 | 97.22% | 2 | - | 20,791.0 | 3,100.0 | 23,891.0 |
| 33 | 1,550.1 | 1,600.0 | - | 70 | 97.22% | 2 | - | 20,791.0 | 3,200.0 | 23,991.0 |
| 34 | 1,600.1 | 1,650.0 | 1 | 71 | 98.61% | 2 | 1,635 | 22,426.0 | 1,650.0 | 24,076.0 |
| 35 | 1,650.1 | 1,700.0 | 1 | 72 | 100.00% | 1 | 1,673 | 24,099.0 | - | 24,099.0 |
| 36 | 1,700.1 | 1,750.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 37 | 1,750.1 | 1,800.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 38 | 1,800.1 | 1,850.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 39 | 1,850.1 | 1,900.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 40 | 1,900.1 | 1,950.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 41 | 1,950.1 | 2,000.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 42 | 2,000.1 | 2,100.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 43 | 2,100.1 | 2,200.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 44 | 2,200.1 | 2,300.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 45 | 2,300.1 | 2,400.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 46 | 2,400.1 | 2,500.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 47 | 2,500.1 | 2,600.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 48 | 2,600.1 | 2,700.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 49 | 2,700.1 | 2,800.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 50 | 2,800.1 | 2,900.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 51 | 2,900.1 | 3,000.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 52 | 3,000.1 | 3,100.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 53 | 3,100.1 | 3,200.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 54 | 3,200.1 | 3,300.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 55 | 3,300.1 | 3,400.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |

(Continued)

| | |
|---|---|
| Meter Size: | 4 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 280 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 2 | 3,500.1 | 3,517.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 3 | 3,517.1 | 3,600.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 4 | 3,600.1 | 3,700.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 5 | 3,700.1 | 3,800.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 6 | 3,800.1 | 3,900.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 7 | 3,900.1 | 4,000.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 8 | 4,000.1 | 4,100.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 9 | 4,100.1 | 4,200.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 10 | 4,200.1 | 4,300.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 11 | 4,300.1 | 4,400.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 12 | 4,400.1 | 4,500.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 13 | 4,500.1 | 4,600.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 14 | 4,600.1 | 4,700.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 15 | 4,700.1 | 4,800.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 16 | 4,800.1 | 4,900.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 17 | 4,900.1 | 5,000.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 18 | 5,000.1 | 99,999.0 | - | 72 | 100.00% | - | - | 24,099.0 | - | 24,099.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 72 | 72 | 100.00% | 72 | 24,099.0 | 24,099.0 | | 24,099.0 |

(Continued)

| | |
|---|---|
| Meter Size: | 4 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 280 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 12,589 | $ 32,617 | | |
| Rate Tier Two | | | | 11,510 | 39,679 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 6.0 | 334,708 | 220,000 | 24,099.0 | $ 72,295 | $ 24,039 | $ 96,335 |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 12,657 | $ 32,982 | | |
| Rate Tier Two | | | | 11,497 | 39,651 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 6.0 | 333,982 | 220,000 | 24,154.3 | $ 72,633 | $ 24,147 | $ 96,780 |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 15,964 | $ 46,914 | | |
| Rate Tier Two | | | | 8,780 | 31,181 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 6.0 | 342,141 | 220,000 | 24,744.4 | $ 78,094 | $ 36,161 | $ 114,255 |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 250.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 280.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 290.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 303.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 410.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 550.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 6 - Inch |
| Class: | Commercial |
| Basic Service Charge: | $ 667.77 |
| Tier One Breakover (M Gal): | 575 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 900.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,000.1 | 1,002.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,002.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,050.1 | 1,062.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,062.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,100.1 | 1,145.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,145.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,150.1 | 1,195.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,195.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,850.1 | 1,889.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,889.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,100.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,160.1 | 2,162.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,162.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,300.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,359.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 6 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 667.77 |
| Tier One Breakover (M Gal): | 575 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,500.1 | 3,517.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,517.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 5,000.1 | 5,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 5,500.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 6,500.1 | 7,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 7,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

(Continued)

| | |
|---|---|
| Meter Size: | 6 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 667.77 |
| Tier One Breakover (M Gal): | 575 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 23 | | | | | | | | |
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | Rate Tier One | | | | - | $ - | | |
| 28 | Rate Tier Two | | | | - | - | | |
| 29 | Rate Tier Three | | | | - | - | | |
| 30 | Totals | - | - | - | - | $ - | $ - | $ - |
| 31 | | | | | | | | |
| 32 | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | Rate Tier One | | | | - | $ - | | |
| 38 | Rate Tier Two | | | | - | - | | |
| 39 | Rate Tier Three | | | | - | - | | |
| 40 | Totals | - | - | - | - | $ - | $ - | $ - |
| 41 | | | | | | | | |
| 42 | | | | | | | | |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 43 | | | | | | | | |
| 44 | | | | | | | | |
| 45 | | | | | | | | |
| 46 | | | | | | | | |
| 47 | Rate Tier One | | | | - | $ - | | |
| 48 | Rate Tier Two | | | | - | - | | |
| 49 | Rate Tier Three | | | | - | - | | |
| 50 | Totals | - | - | - | - | $ - | $ - | $ - |
| 51 | | | | | | | | |
| 52 | | | | | | | | |
| 53 | | | | | | | | |
| 54 | | | | | | | | |
| 55 | | | | | | | | |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 250.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 280.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 290.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 303.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 410.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 550.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 8 - Inch |
| Class: | Commercial |
| Basic Service Charge: | $ 1,068.42 |
| Tier One Breakover (M Gal): | 929 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 900.1 | 929.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 929.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,100.1 | 1,145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,145.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,150.1 | 1,195.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,195.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,310.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,620.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,100.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,300.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,359.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,000.1 | 3,055.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,055.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,400.1 | 3,483.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 8 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,068.42 |
| Tier One Breakover (M Gal): | 929 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,483.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,800.1 | 3,817.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,817.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 5,000.1 | 5,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 5,500.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 6,500.1 | 7,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 7,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 8 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,068.42 |
| Tier One Breakover (M Gal): | 929 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 10 - Inch |
| Class: | Commercial |
| Basic Service Charge: | $ 1,535.86 |
| Tier One Breakover (M Gal): | 1,342 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,535.86 |
| Tier One Breakover (M Gal): | 1,342 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10 - Inch |
| Class: | Commercial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,535.86 |
| Tier One Breakover (M Gal): | 1,342 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Test Year Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Normalized Usage & Revenues at Proposed Rates- Including Customer Growth

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 24.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 24.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 420.1 | 430.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 430.1 | 440.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 440.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 450.1 | 460.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 460.1 | 470.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 470.1 | 480.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 480.1 | 490.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 490.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 500.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 550.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 600.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 650.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 800.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 5/8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 24.80 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 4 | 4 | 33.33% | 12 | - | - | - | - |
| 2 | 0.1 | 1.0 | 3 | 7 | 58.33% | 8 | 2 | 1.6 | 5.0 | 6.6 |
| 3 | 1.1 | 2.0 | 1 | 8 | 66.67% | 5 | 1 | 2.7 | 8.0 | 10.7 |
| 4 | 2.1 | 3.0 | 1 | 9 | 75.00% | 4 | 3 | 5.5 | 9.0 | 14.5 |
| 5 | 3.1 | 4.0 | - | 9 | 75.00% | 3 | - | 5.5 | 12.0 | 17.5 |
| 6 | 4.1 | 5.0 | 1 | 10 | 83.33% | 3 | 5 | 10.5 | 10.0 | 20.5 |
| 7 | 5.1 | 6.0 | - | 10 | 83.33% | 2 | - | 10.5 | 12.0 | 22.5 |
| 8 | 6.1 | 7.0 | - | 10 | 83.33% | 2 | - | 10.5 | 14.0 | 24.5 |
| 9 | 7.1 | 8.0 | - | 10 | 83.33% | 2 | - | 10.5 | 16.0 | 26.5 |
| 10 | 8.1 | 9.0 | - | 10 | 83.33% | 2 | - | 10.5 | 18.0 | 28.5 |
| 11 | 9.1 | 10.0 | - | 10 | 83.33% | 2 | - | 10.5 | 20.0 | 30.5 |
| 12 | 10.1 | 11.0 | 1 | 11 | 91.67% | 2 | 11 | 21.2 | 11.0 | 32.2 |
| 13 | 11.1 | 12.0 | - | 11 | 91.67% | 1 | - | 21.2 | 12.0 | 33.2 |
| 14 | 12.1 | 13.0 | - | 11 | 91.67% | 1 | - | 21.2 | 13.0 | 34.2 |
| 15 | 13.1 | 14.0 | - | 11 | 91.67% | 1 | - | 21.2 | 14.0 | 35.2 |
| 16 | 14.1 | 15.0 | - | 11 | 91.67% | 1 | - | 21.2 | 15.0 | 36.2 |
| 17 | 15.1 | 16.0 | - | 11 | 91.67% | 1 | - | 21.2 | 16.0 | 37.2 |
| 18 | 16.1 | 17.0 | - | 11 | 91.67% | 1 | - | 21.2 | 17.0 | 38.2 |
| 19 | 17.1 | 18.0 | 1 | 12 | 100.00% | 1 | 17 | 38.5 | - | 38.5 |
| 20 | 18.1 | 19.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 21 | 19.1 | 20.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 22 | 20.1 | 21.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 23 | 21.1 | 22.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 24 | 22.1 | 23.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 25 | 23.1 | 24.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 26 | 24.1 | 25.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 27 | 25.1 | 26.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 28 | 26.1 | 27.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 29 | 27.1 | 28.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 30 | 28.1 | 29.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 31 | 29.1 | 30.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 32 | 30.1 | 31.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 33 | 31.1 | 32.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 34 | 32.1 | 33.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 35 | 33.1 | 34.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 36 | 34.1 | 35.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 37 | 35.1 | 36.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 38 | 36.1 | 37.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 39 | 37.1 | 38.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 40 | 38.1 | 39.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 41 | 39.1 | 40.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 42 | 40.1 | 41.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 43 | 41.1 | 42.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 44 | 42.1 | 43.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 45 | 43.1 | 44.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 46 | 44.1 | 45.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 47 | 45.1 | 46.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 48 | 46.1 | 47.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 49 | 47.1 | 48.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 50 | 48.1 | 49.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 51 | 49.1 | 50.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 52 | 50.1 | 55.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 53 | 55.1 | 60.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 54 | 60.1 | 65.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 55 | 65.1 | 67.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 62.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 2 | 70.1 | 75.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 3 | 75.1 | 80.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 4 | 80.1 | 85.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 5 | 85.1 | 90.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 6 | 90.1 | 95.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 7 | 95.1 | 100.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 8 | 100.1 | 105.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 9 | 105.1 | 110.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 10 | 110.1 | 115.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 11 | 115.1 | 120.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 12 | 120.1 | 125.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 13 | 125.1 | 130.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 14 | 130.1 | 135.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 15 | 135.1 | 140.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 16 | 140.1 | 145.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 17 | 145.1 | 150.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 18 | 150.1 | 155.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 19 | 155.1 | 160.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 20 | 160.1 | 165.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 21 | 165.1 | 170.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 22 | 170.1 | 175.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 23 | 175.1 | 180.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 24 | 180.1 | 185.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 25 | 185.1 | 190.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 26 | 190.1 | 195.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 27 | 195.1 | 200.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 28 | 200.1 | 205.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 29 | 205.1 | 210.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 30 | 210.1 | 215.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 31 | 215.1 | 220.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 32 | 220.1 | 225.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 33 | 225.1 | 230.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 34 | 230.1 | 235.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 35 | 235.1 | 240.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 36 | 240.1 | 245.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 37 | 245.1 | 250.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 38 | 250.1 | 255.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 39 | 255.1 | 260.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 40 | 260.1 | 265.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 41 | 265.1 | 270.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 42 | 270.1 | 275.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 43 | 275.1 | 280.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 44 | 280.1 | 285.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 45 | 285.1 | 290.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 46 | 290.1 | 295.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 47 | 295.1 | 300.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 48 | 300.1 | 310.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 49 | 310.1 | 320.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 50 | 320.1 | 330.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 51 | 330.1 | 340.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 52 | 340.1 | 350.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 53 | 350.1 | 360.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 54 | 360.1 | 370.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 55 | 370.1 | 380.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 1 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 62.01 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 2 | 390.1 | 400.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 3 | 400.1 | 425.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 4 | 425.1 | 450.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 5 | 450.1 | 475.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 6 | 475.1 | 500.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 7 | 500.1 | 525.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 8 | 525.1 | 550.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 9 | 550.1 | 575.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 10 | 575.1 | 600.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 11 | 600.1 | 625.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 12 | 625.1 | 650.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 13 | 650.1 | 675.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 14 | 675.1 | 700.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 15 | 700.1 | 725.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 16 | 725.1 | 750.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 17 | 750.1 | 775.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 18 | 775.1 | 99,999.0 | - | 12 | 100.00% | - | - | 38.5 | - | 38.5 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | 38.5 | 38.5 | | 38.5 |

(Continued)

| | |
|---|---|
| Meter Size: | 1 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 62.01 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 39 | $ 217 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1.0 | 3,208 | 667 | 38.5 | $ 217 | $ 744 | $ 961 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 39 | $ 221 | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | 667 | 38.5 | $ 221 | $ 870 | $ 1,091 |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 1.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1.1 | 2.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 2.1 | 3.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3.1 | 4.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 5.1 | 6.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 6.1 | 7.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 7.1 | 8.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 8.1 | 9.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 9.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 10.1 | 11.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 11.1 | 12.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 12.1 | 13.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 13.1 | 14.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 14.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 15.1 | 16.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 16.1 | 17.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 17.1 | 18.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 18.1 | 19.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 19.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 20.1 | 21.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 21.1 | 22.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 22.1 | 23.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 23.1 | 24.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 24.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 25.1 | 26.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 26.1 | 27.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 27.1 | 28.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 28.1 | 29.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 29.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 30.1 | 31.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 31.1 | 32.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 32.1 | 33.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 33.1 | 34.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 34.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 35.1 | 36.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 36.1 | 37.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 37.1 | 38.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 38.1 | 39.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 39.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 40.1 | 41.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 41.1 | 42.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 42.1 | 43.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 43.1 | 44.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 44.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 45.1 | 46.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 46.1 | 47.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 47.1 | 48.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 48.1 | 49.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 49.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 65.1 | 67.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 67.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 100.1 | 105.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 105.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 110.1 | 115.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 115.1 | 120.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 120.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 130.1 | 135.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 135.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 140.1 | 145.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 145.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 150.1 | 155.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 155.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 175.1 | 180.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 180.1 | 185.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 185.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 190.1 | 195.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 195.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 200.1 | 205.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 205.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 210.1 | 215.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 215.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 220.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 230.1 | 235.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 235.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 245.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 245.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 255.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 255.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 265.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 265.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 280.1 | 285.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 285.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 290.1 | 295.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 295.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 300.1 | 310.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 310.1 | 320.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 320.1 | 330.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 330.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 350.1 | 360.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 360.1 | 370.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 370.1 | 380.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 380.1 | 390.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 390.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 550.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 775.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 12 | 12 | 100.00% | 12 | - | - | - | - |
| 2 | 0.1 | 5.0 | - | 12 | 100.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | 12 | 100.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | 12 | 100.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | 12 | 100.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | 12 | 100.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | 12 | 100.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | 12 | 100.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | 12 | 100.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | 12 | 100.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | 12 | 100.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | 12 | 100.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | 12 | 100.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | 12 | 100.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | 12 | 100.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | 12 | 100.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | 12 | 100.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | 12 | 100.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | 12 | 100.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | 12 | 100.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | 12 | 100.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | 12 | 100.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | 12 | 100.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | 12 | 100.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | 12 | 100.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | 12 | 100.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | 12 | 100.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | 12 | 100.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | 12 | 100.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | 12 | 100.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | 12 | 100.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | 12 | 100.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | 12 | 100.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | 12 | 100.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | 12 | 100.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | 12 | 100.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | 12 | 100.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | 12 | 100.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | 12 | 100.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | 12 | 100.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | 12 | 100.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | 12 | 100.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | 12 | 100.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | 12 | 100.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | 12 | 100.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | 12 | 100.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | 12 | 100.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | 12 | 100.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | 12 | 100.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | 12 | 100.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | 12 | 100.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | 12 | 100.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | 12 | 100.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | 12 | 100.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | 12 | 100.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 198.42 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | 12 | 100.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | 12 | 100.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | 12 | 100.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | 12 | 100.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | 12 | 100.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | 12 | 100.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | 12 | 100.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | 12 | 100.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | 12 | 100.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | 12 | 100.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | 12 | 100.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | 12 | 100.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | 12 | 100.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | 12 | 100.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | 12 | 100.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | 12 | 100.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | 12 | 100.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | 12 | 100.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | 12 | 100.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | 12 | 100.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | 12 | 100.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | 12 | 100.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | 12 | 100.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | 12 | 100.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | 12 | 100.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | 12 | 100.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | 12 | 100.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | 12 | 100.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | 12 | 100.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | 12 | 100.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | 12 | 100.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | 12 | 100.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | 12 | 100.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | 12 | 100.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | 12 | 100.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | 12 | 100.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | 12 | 100.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | 12 | 100.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | 12 | 100.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | 12 | 100.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | 12 | 100.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | 12 | 100.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | 12 | 100.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | 12 | 100.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | 12 | 100.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | 12 | 100.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | 12 | 100.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | 12 | 100.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | 12 | 100.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | 12 | 100.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | 12 | 100.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | 12 | 100.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | 12 | 100.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | 12 | 100.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | 12 | 100.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| *Bill Count File:* | | 0 |
| Basic Service Charge: | $ | 198.42 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | 12 | 100.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | 12 | 100.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | 12 | 100.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | 12 | 100.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | 12 | 100.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | 12 | 100.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | 12 | 100.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | 12 | 100.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | 12 | 100.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | 12 | 100.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | 12 | 100.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | 12 | 100.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | 12 | 100.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | 12 | 100.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | 12 | 100.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | 12 | 100.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | 12 | 100.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | 12 | 100.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 12 | 12 | 100.00% | 12 | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 2 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 198.42 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 1.0 | - | - | - | $ - | $ 2,381 | $ 2,381 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ 2,784 | $ 2,784 |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 396.84 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 396.84 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 3 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 396.84 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 250.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 280.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 290.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 303.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 325.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 450.1 | 474.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 474.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 475.1 | 487.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 487.1 | 493.0 | - | - | 0.00% | - | - | - | - | - |

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Basic Service Charge: | $ | 620.07 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 493.1 | 494.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 494.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 550.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 900.1 | 917.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 917.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,050.1 | 1,062.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,062.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,100.1 | 1,145.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,145.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,150.1 | 1,195.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,195.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 620.07 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,500.1 | 3,517.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,517.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 4 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 620.07 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 450.1 | 477.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 477.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 552.1 | 627.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 627.1 | 702.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 702.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 775.1 | 852.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 852.1 | 927.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 927.1 | 1,002.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,002.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,075.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,150.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,300.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,375.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 6 - Inch |
| Class: | Industrial |
| Basic Service Charge: | $ 1,240.14 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,525.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,600.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,675.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,750.1 | 1,889.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,889.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,900.1 | 1,975.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,975.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 2,050.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 2,200.1 | 2,275.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 2,275.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 2,359.1 | 2,425.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 2,425.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 2,500.1 | 2,575.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 2,575.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 2,650.1 | 2,725.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 2,725.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 2,800.1 | 2,875.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 2,875.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 2,950.1 | 3,025.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 3,025.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 3,100.1 | 3,175.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 3,175.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 3,250.1 | 3,325.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 3,325.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 3,400.1 | 3,475.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 3,475.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 3,550.1 | 3,625.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 3,625.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 3,700.1 | 3,775.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 3,775.1 | 3,850.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 3,850.1 | 3,925.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 3,925.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 4,000.1 | 4,250.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 4,250.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 4,500.1 | 4,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 4,750.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 5,000.1 | 5,250.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 5,250.1 | 5,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 5,500.1 | 5,750.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 5,750.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 6,000.1 | 6,250.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 6,250.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 6,500.1 | 6,750.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 6,750.1 | 7,000.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 7,000.1 | 7,250.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 7,250.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 7,500.1 | 7,750.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 7,750.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 8,000.1 | 8,250.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 8,250.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 8,500.1 | 8,750.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 8,750.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 9,000.1 | 9,750.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 6 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,240.14 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 10,500.1 | 11,250.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 11,250.1 | 12,000.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 12,000.1 | 12,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 12,750.1 | 13,500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 13,500.1 | 14,250.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 14,250.1 | 15,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 15,000.1 | 17,500.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 17,500.1 | 20,000.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 20,000.1 | 22,500.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 22,500.1 | 25,000.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 25,000.1 | 27,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 27,500.1 | 30,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 30,000.1 | 32,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 32,500.1 | 35,000.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 35,000.1 | 37,500.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 37,500.1 | 40,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 40,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 6 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| *Basic Service Charge:* | $ 1,240.14 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 450.1 | 477.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 477.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 552.1 | 627.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 627.1 | 702.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 702.1 | 777.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 777.1 | 852.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 852.1 | 927.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 927.1 | 1,002.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,002.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,075.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,150.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,310.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,375.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 8 - Inch |
| Class: | Industrial |
| Basic Service Charge: | $ 1,984.22 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,525.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,620.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,675.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,750.1 | 1,889.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,889.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,900.1 | 1,975.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,975.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 2,050.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 2,200.1 | 2,275.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 2,275.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 2,359.1 | 2,425.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 2,425.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 2,500.1 | 2,575.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 2,575.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 2,650.1 | 2,725.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 2,725.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 2,800.1 | 2,875.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 2,875.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 2,950.1 | 3,055.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 3,055.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 3,100.1 | 3,175.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 3,175.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 3,250.1 | 3,325.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 3,325.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 3,400.1 | 3,475.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 3,475.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 3,550.1 | 3,625.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 3,625.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 3,700.1 | 3,775.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 3,775.1 | 3,817.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 3,817.1 | 3,925.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 3,925.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 4,000.1 | 4,250.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 4,250.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 4,500.1 | 4,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 4,750.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 5,000.1 | 5,250.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 5,250.1 | 5,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 5,500.1 | 5,750.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 5,750.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 6,000.1 | 6,250.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 6,250.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 6,500.1 | 6,750.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 6,750.1 | 7,000.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 7,000.1 | 7,250.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 7,250.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 7,500.1 | 7,750.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 7,750.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 8,000.1 | 8,250.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 8,250.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 8,500.1 | 8,750.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 8,750.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 9,000.1 | 9,750.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,984.22 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 10,500.1 | 11,250.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 11,250.1 | 12,000.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 12,000.1 | 12,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 12,750.1 | 13,500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 13,500.1 | 14,250.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 14,250.1 | 15,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 15,000.1 | 17,500.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 17,500.1 | 20,000.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 20,000.1 | 22,500.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 22,500.1 | 25,000.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 25,000.1 | 27,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 27,500.1 | 30,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 30,000.1 | 32,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 32,500.1 | 35,000.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 35,000.1 | 37,500.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 37,500.1 | 40,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 40,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | | |
|---|---|---|
| Meter Size: | | 8 - Inch |
| Class: | | Industrial |
| Bill Count File: | | 0 |
| Basic Service Charge: | $ | 1,984.22 |
| Tier One Breakover (M Gal): | | 99,999 |
| Tier Two Breakover (M Gal): | | 99,999 |
| Tier Three Breakover (M Gal): | | 99,999 |
| Tier One Rate: | | varies |
| Tier Two Rate: | | varies |
| Tier Three Rate: | | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills Number of Bills by Block | [D] Bills No. Up to & Including Block | [E] Bills % of Total | [F] Bills Number of Bills Including & Through Block | [G] Use Total Use of Bills Stopping in Block | [H] Use Cum. Use of Bills Stopping in Block | [I] Use Total Use to Block of all Bills Through Block | [J] Use Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 10.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 25.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 50.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 75.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 100.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 125.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 150.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 175.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 550.1 | 567.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 567.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 650.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 700.1 | 725.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 725.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 750.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 775.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 800.1 | 825.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 825.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 850.1 | 875.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 875.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 900.1 | 921.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 921.1 | 925.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 925.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 950.1 | 975.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 975.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 1,000.1 | 1,025.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 1,025.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 1,050.1 | 1,080.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 1,080.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 1,100.1 | 1,125.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 1,125.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,150.1 | 1,175.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,175.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,200.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,250.1 | 1,275.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,275.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 10 - Inch |
| Class: | Industrial |
| Basic Service Charge: | $ 2,852.31 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 1,300.1 | 1,310.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,310.1 | 1,325.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,325.1 | 1,342.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,342.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,375.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,400.1 | 1,425.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,425.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,450.1 | 1,475.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 1,475.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 1,500.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 1,525.1 | 1,541.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 1,541.1 | 1,575.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 1,575.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 1,600.1 | 1,620.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 1,620.1 | 1,625.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 1,625.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 1,650.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 1,675.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,700.1 | 1,725.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,725.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,750.1 | 1,783.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,783.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,800.1 | 1,825.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,825.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,850.1 | 1,875.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,875.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,900.1 | 1,925.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,925.1 | 1,940.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,940.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 2,000.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 2,050.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 2,100.1 | 2,150.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 2,150.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 2,160.1 | 2,223.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 2,223.1 | 2,225.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 2,225.1 | 2,262.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 2,262.1 | 2,264.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 2,264.1 | 2,341.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 2,341.1 | 2,390.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 2,390.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 2,500.1 | 2,550.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,550.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,600.1 | 2,647.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,647.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 2,852.31 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 4,300.1 | 4,416.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 4,416.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,500.1 | 5,024.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 5,024.1 | 5,518.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 5,518.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 6,000.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 6,500.1 | 7,292.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 7,292.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 7,500.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 8,000.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 8,500.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 9,000.1 | 9,500.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 9,500.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10 - Inch |
| Class: | Industrial |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 2,852.31 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |

6 Meter Size: All Sizes
7 Class: Private Fire Service
8
9 Test Year Basic Service Charge: $ 23.85 Per Month (all meter connection sizes)
10
11
12 Proposed Basic Service Charge: $ 28.00 all connection sizes
13
14
15 Number of Bills: 698
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31 Total Test Year Usage & Revenues at Test Year Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | 58 | - | n/a | n/a | n/a | $ 16,647 | $ 16,647 |

43 Total Test Year Usage & Revenues at Proposed Rates

| | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Totals | 58 | - | n/a | n/a | n/a | $ 19,893 | $ 19,893 |

52
53
54
55

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | Meter Size: | | All Sizes | | | | | | | |
| 7 | Class: | | Other - Public Fire Hydrant | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | Test Year Basic Service Charge: | | No Monthly Fee | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | Proposed Basic Service Charge: | | No Monthly Fee | | | | | | | |
| 12 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 23 | | | | | | | | |
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | | | | | | | | |
| 28 | Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 29 | Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 30 | Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 31 | Totals | - | - | n/a | n/a | n/a | $ - | $ - |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | | | | | | | | |
| 38 | | | | | | | | |
| 39 | | | | | | | | |

Total Test Year Usage & Revenues at Proposed Rates

| Line No. | | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 40 | | | | | | | | |
| 41 | | | | | | | | |
| 42 | | | | | | | | |
| 43 | | | | | | | | |
| 44 | | | | | | | | |
| 45 | Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 46 | Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 47 | Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 48 | Totals | - | - | n/a | n/a | n/a | $ - | $ - |
| 49 | | | | | | | | |
| 50 | | | | | | | | |
| 51 | | | | | | | | |
| 52 | | | | | | | | |
| 53 | | | | | | | | |
| 54 | | | | | | | | |
| 55 | | | | | | | | |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | Meter Size: | | N/A | | | | | | | |
| 7 | Class: | | Coin Machine | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | Test Year Basic Service Charge: | | | n/a | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 13 | Proposed Basic Service Charge: | | | n/a | $ - | | | | | |
| 14 | | | | n/a | $ - | | | | | |
| 15 | | | | - | | | | | | |
| 16 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 18 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 19 | | | | | | | | |
| 20 | | | | | | | | |
| 21 | | | | | | | | |
| 22 | | | | | | | | |
| 23 | | | | | | | | |
| 24 | Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 25 | Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 26 | Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 27 | Totals | - | - | n/a | - | n/a | $ - | $ - |
| 28 | | | | | | | | |
| 29 | | | | | | | | |
| 30 | | | | | | | | |
| 31 | | | | | | | | |
| 32 | | | | | | | | |

Total Test Year Usage & Revenues at Proposed Rates

| Line No. | | Average Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | | | | | | | | |
| 38 | Rate Tier One | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 39 | Rate Tier Two | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 40 | Rate Tier Three | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 41 | Totals | - | - | n/a | - | n/a | $ - | $ - |
| 42 | | | | | | | | |
| 43 | | | | | | | | |
| 44 | | | | | | | | |
| 45 | | | | | | | | |
| 46 | | | | | | | | |
| 47 | | | | | | | | |
| 48 | | | | | | | | |
| 49 | | | | | | | | |
| 50 | | | | | | | | |
| 51 | | | | | | | | |
| 52 | | | | | | | | |
| 53 | | | | | | | | |
| 54 | | | | | | | | |
| 55 | | | | | | | | |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 2-Inch |
| Class: | Construction |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 85 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 2-Inch |
| Class: | Construction |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 85 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 2-Inch |
| Class: | Construction |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 85 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | 2 | 2 | 3.39% | 59 | - | - | - | - |
| 2 | 0.1 | 5.0 | 18 | 20 | 33.90% | 57 | 36 | 35.6 | 195.0 | 230.6 |
| 3 | 5.1 | 10.0 | 5 | 25 | 42.37% | 39 | 39 | 74.1 | 340.0 | 414.1 |
| 4 | 10.1 | 15.0 | 2 | 27 | 45.76% | 34 | 26 | 100.5 | 480.0 | 580.5 |
| 5 | 15.1 | 20.0 | 2 | 29 | 49.15% | 32 | 32 | 132.7 | 600.0 | 732.7 |
| 6 | 20.1 | 25.0 | 2 | 31 | 52.54% | 30 | 42 | 174.5 | 700.0 | 874.5 |
| 7 | 25.1 | 30.0 | 1 | 32 | 54.24% | 28 | 26 | 200.0 | 810.0 | 1,010.0 |
| 8 | 30.1 | 35.0 | 5 | 37 | 62.71% | 27 | 163 | 362.6 | 770.0 | 1,132.6 |
| 9 | 35.1 | 40.0 | 3 | 40 | 67.80% | 22 | 112 | 474.5 | 760.0 | 1,234.5 |
| 10 | 40.1 | 45.0 | 3 | 43 | 72.88% | 19 | 127 | 601.3 | 720.0 | 1,321.3 |
| 11 | 45.1 | 50.0 | 3 | 46 | 77.97% | 16 | 141 | 742.1 | 650.0 | 1,392.1 |
| 12 | 50.1 | 55.0 | 1 | 47 | 79.66% | 13 | 52 | 794.5 | 660.0 | 1,454.5 |
| 13 | 55.1 | 60.0 | 2 | 49 | 83.05% | 12 | 113 | 907.5 | 600.0 | 1,507.5 |
| 14 | 60.1 | 65.0 | - | 49 | 83.05% | 10 | - | 907.5 | 650.0 | 1,557.5 |
| 15 | 65.1 | 70.0 | - | 49 | 83.05% | 10 | - | 907.5 | 700.0 | 1,607.5 |
| 16 | 70.1 | 74.0 | 1 | 50 | 84.75% | 10 | 71 | 978.8 | 666.0 | 1,644.8 |
| 17 | 74.1 | 75.0 | - | 50 | 84.75% | 9 | - | 978.8 | 675.0 | 1,653.8 |
| 18 | 75.1 | 80.0 | - | 50 | 84.75% | 9 | - | 978.8 | 720.0 | 1,698.8 |
| 19 | 80.1 | 85.0 | - | 50 | 84.75% | 9 | - | 978.8 | 765.0 | 1,743.8 |
| 20 | 85.1 | 90.0 | 1 | 51 | 86.44% | 9 | 90 | 1,068.7 | 720.0 | 1,788.7 |
| 21 | 90.1 | 100.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 800.0 | 1,868.7 |
| 22 | 100.1 | 110.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 880.0 | 1,948.7 |
| 23 | 110.1 | 125.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,000.0 | 2,068.7 |
| 24 | 125.1 | 130.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,040.0 | 2,108.7 |
| 25 | 130.1 | 139.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,112.0 | 2,180.7 |
| 26 | 139.1 | 150.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,200.0 | 2,268.7 |
| 27 | 150.1 | 160.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,280.0 | 2,348.7 |
| 28 | 160.1 | 165.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,320.0 | 2,388.7 |
| 29 | 165.1 | 170.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,360.0 | 2,428.7 |
| 30 | 170.1 | 175.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,400.0 | 2,468.7 |
| 31 | 175.1 | 190.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,520.0 | 2,588.7 |
| 32 | 190.1 | 200.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,600.0 | 2,668.7 |
| 33 | 200.1 | 210.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,680.0 | 2,748.7 |
| 34 | 210.1 | 220.0 | - | 51 | 86.44% | 8 | - | 1,068.7 | 1,760.0 | 2,828.7 |
| 35 | 220.1 | 230.0 | 1 | 52 | 88.14% | 8 | 228 | 1,296.8 | 1,610.0 | 2,906.8 |
| 36 | 230.1 | 240.0 | - | 52 | 88.14% | 7 | - | 1,296.8 | 1,680.0 | 2,976.8 |
| 37 | 240.1 | 250.0 | - | 52 | 88.14% | 7 | - | 1,296.8 | 1,750.0 | 3,046.8 |
| 38 | 250.1 | 258.0 | - | 52 | 88.14% | 7 | - | 1,296.8 | 1,806.0 | 3,102.8 |
| 39 | 258.1 | 260.0 | - | 52 | 88.14% | 7 | - | 1,296.8 | 1,820.0 | 3,116.8 |
| 40 | 260.1 | 270.0 | 1 | 53 | 89.83% | 7 | 262 | 1,559.0 | 1,620.0 | 3,179.0 |
| 41 | 270.1 | 275.0 | - | 53 | 89.83% | 6 | - | 1,559.0 | 1,650.0 | 3,209.0 |
| 42 | 275.1 | 280.0 | - | 53 | 89.83% | 6 | - | 1,559.0 | 1,680.0 | 3,239.0 |
| 43 | 280.1 | 289.0 | - | 53 | 89.83% | 6 | - | 1,559.0 | 1,734.0 | 3,293.0 |
| 44 | 289.1 | 290.0 | - | 53 | 89.83% | 6 | - | 1,559.0 | 1,740.0 | 3,299.0 |
| 45 | 290.1 | 296.0 | - | 53 | 89.83% | 6 | - | 1,559.0 | 1,776.0 | 3,335.0 |
| 46 | 296.1 | 298.0 | - | 53 | 89.83% | 6 | - | 1,559.0 | 1,788.0 | 3,347.0 |
| 47 | 298.1 | 299.0 | - | 53 | 89.83% | 6 | - | 1,559.0 | 1,794.0 | 3,353.0 |
| 48 | 299.1 | 303.0 | - | 53 | 89.83% | 6 | - | 1,559.0 | 1,818.0 | 3,377.0 |
| 49 | 303.1 | 316.0 | 1 | 54 | 91.53% | 6 | 311 | 1,870.2 | 1,580.0 | 3,450.2 |
| 50 | 316.1 | 325.0 | - | 54 | 91.53% | 5 | - | 1,870.2 | 1,625.0 | 3,495.2 |
| 51 | 325.1 | 350.0 | 1 | 55 | 93.22% | 5 | 337 | 2,207.1 | 1,400.0 | 3,607.1 |
| 52 | 350.1 | 375.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 1,500.0 | 3,707.1 |
| 53 | 375.1 | 400.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 1,600.0 | 3,807.1 |
| 54 | 400.1 | 401.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 1,604.0 | 3,811.1 |
| 55 | 401.1 | 410.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 1,640.0 | 3,847.1 |

| | |
|---|---|
| Meter Size: | 3-Inch |
| Class: | Construction |
| Basic Service Charge: | $ 213.68 |
| Tier One Breakover (M Gal): | 175 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 1,680.0 | 3,887.1 |
| 2 | 420.1 | 425.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 1,700.0 | 3,907.1 |
| 3 | 425.1 | 450.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 1,800.0 | 4,007.1 |
| 4 | 450.1 | 475.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 1,900.0 | 4,107.1 |
| 5 | 475.1 | 500.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 2,000.0 | 4,207.1 |
| 6 | 500.1 | 525.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 2,100.0 | 4,307.1 |
| 7 | 525.1 | 550.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 2,200.0 | 4,407.1 |
| 8 | 550.1 | 552.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 2,208.0 | 4,415.1 |
| 9 | 552.1 | 568.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 2,272.0 | 4,479.1 |
| 10 | 568.1 | 575.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 2,300.0 | 4,507.1 |
| 11 | 575.1 | 600.0 | - | 55 | 93.22% | 4 | - | 2,207.1 | 2,400.0 | 4,607.1 |
| 12 | 600.1 | 625.0 | 1 | 56 | 94.92% | 4 | 617 | 2,824.2 | 1,875.0 | 4,699.2 |
| 13 | 625.1 | 650.0 | - | 56 | 94.92% | 3 | - | 2,824.2 | 1,950.0 | 4,774.2 |
| 14 | 650.1 | 667.0 | - | 56 | 94.92% | 3 | - | 2,824.2 | 2,001.0 | 4,825.2 |
| 15 | 667.1 | 675.0 | - | 56 | 94.92% | 3 | - | 2,824.2 | 2,025.0 | 4,849.2 |
| 16 | 675.1 | 700.0 | - | 56 | 94.92% | 3 | - | 2,824.2 | 2,100.0 | 4,924.2 |
| 17 | 700.1 | 750.0 | - | 56 | 94.92% | 3 | - | 2,824.2 | 2,250.0 | 5,074.2 |
| 18 | 750.1 | 800.0 | - | 56 | 94.92% | 3 | - | 2,824.2 | 2,400.0 | 5,224.2 |
| 19 | 800.1 | 850.0 | - | 56 | 94.92% | 3 | - | 2,824.2 | 2,550.0 | 5,374.2 |
| 20 | 850.1 | 900.0 | - | 56 | 94.92% | 3 | - | 2,824.2 | 2,700.0 | 5,524.2 |
| 21 | 900.1 | 950.0 | - | 56 | 94.92% | 3 | - | 2,824.2 | 2,850.0 | 5,674.2 |
| 22 | 950.1 | 1,000.0 | 1 | 57 | 96.61% | 3 | 998 | 3,822.1 | 2,000.0 | 5,822.1 |
| 23 | 1,000.1 | 1,050.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 2,100.0 | 5,922.1 |
| 24 | 1,050.1 | 1,100.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 2,200.0 | 6,022.1 |
| 25 | 1,100.1 | 1,150.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 2,300.0 | 6,122.1 |
| 26 | 1,150.1 | 1,200.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 2,400.0 | 6,222.1 |
| 27 | 1,200.1 | 1,250.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 2,500.0 | 6,322.1 |
| 28 | 1,250.1 | 1,300.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 2,600.0 | 6,422.1 |
| 29 | 1,300.1 | 1,350.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 2,700.0 | 6,522.1 |
| 30 | 1,350.1 | 1,400.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 2,800.0 | 6,622.1 |
| 31 | 1,400.1 | 1,450.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 2,900.0 | 6,722.1 |
| 32 | 1,450.1 | 1,500.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 3,000.0 | 6,822.1 |
| 33 | 1,500.1 | 1,550.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 3,100.0 | 6,922.1 |
| 34 | 1,550.1 | 1,600.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 3,200.0 | 7,022.1 |
| 35 | 1,600.1 | 1,650.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 3,300.0 | 7,122.1 |
| 36 | 1,650.1 | 1,700.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 3,400.0 | 7,222.1 |
| 37 | 1,700.1 | 1,750.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 3,500.0 | 7,322.1 |
| 38 | 1,750.1 | 1,800.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 3,600.0 | 7,422.1 |
| 39 | 1,800.1 | 1,850.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 3,700.0 | 7,522.1 |
| 40 | 1,850.1 | 1,900.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 3,800.0 | 7,622.1 |
| 41 | 1,900.1 | 1,950.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 3,900.0 | 7,722.1 |
| 42 | 1,950.1 | 2,000.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 4,000.0 | 7,822.1 |
| 43 | 2,000.1 | 2,100.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 4,200.0 | 8,022.1 |
| 44 | 2,100.1 | 2,200.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 4,400.0 | 8,222.1 |
| 45 | 2,200.1 | 2,300.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 4,600.0 | 8,422.1 |
| 46 | 2,300.1 | 2,400.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 4,800.0 | 8,622.1 |
| 47 | 2,400.1 | 2,500.0 | - | 57 | 96.61% | 2 | - | 3,822.1 | 5,000.0 | 8,822.1 |
| 48 | 2,500.1 | 2,600.0 | 1 | 58 | 98.31% | 2 | 2,524 | 6,346.1 | 2,600.0 | 8,946.1 |
| 49 | 2,600.1 | 2,700.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 2,700.0 | 9,046.1 |
| 50 | 2,700.1 | 2,800.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 2,800.0 | 9,146.1 |
| 51 | 2,800.1 | 2,900.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 2,900.0 | 9,246.1 |
| 52 | 2,900.1 | 3,000.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 3,000.0 | 9,346.1 |
| 53 | 3,000.1 | 3,100.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 3,100.0 | 9,446.1 |
| 54 | 3,100.1 | 3,200.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 3,200.0 | 9,546.1 |
| 55 | 3,200.1 | 3,300.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 3,300.0 | 9,646.1 |

(Continued)

| | |
|---|---|
| Meter Size: | 3-Inch |
| Class: | Construction |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 213.68 |
| Tier One Breakover (M Gal): | 175 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 3,400.0 | 9,746.1 |
| 2 | 3,400.1 | 3,500.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 3,500.0 | 9,846.1 |
| 3 | 3,500.1 | 3,600.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 3,600.0 | 9,946.1 |
| 4 | 3,600.1 | 3,700.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 3,700.0 | 10,046.1 |
| 5 | 3,700.1 | 3,800.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 3,800.0 | 10,146.1 |
| 6 | 3,800.1 | 3,900.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 3,900.0 | 10,246.1 |
| 7 | 3,900.1 | 4,000.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 4,000.0 | 10,346.1 |
| 8 | 4,000.1 | 4,100.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 4,100.0 | 10,446.1 |
| 9 | 4,100.1 | 4,200.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 4,200.0 | 10,546.1 |
| 10 | 4,200.1 | 4,300.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 4,300.0 | 10,646.1 |
| 11 | 4,300.1 | 4,400.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 4,400.0 | 10,746.1 |
| 12 | 4,400.1 | 4,500.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 4,500.0 | 10,846.1 |
| 13 | 4,500.1 | 4,600.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 4,600.0 | 10,946.1 |
| 14 | 4,600.1 | 4,700.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 4,700.0 | 11,046.1 |
| 15 | 4,700.1 | 4,800.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 4,800.0 | 11,146.1 |
| 16 | 4,800.1 | 4,900.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 4,900.0 | 11,246.1 |
| 17 | 4,900.1 | 5,000.0 | - | 58 | 98.31% | 1 | - | 6,346.1 | 5,000.0 | 11,346.1 |
| 18 | 5,000.1 | 99,999.0 | 1 | 59 | 100.00% | 1 | 5,045 | 11,391.4 | - | 11,391.4 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 59 | 59 | 100.00% | 59 | 11,391.4 | 11,391.4 | | 11,391.4 |

(Continued)

| | |
|---|---|
| Meter Size: | 3-Inch |
| Class: | Construction |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 213.68 |
| Tier One Breakover (M Gal): | 175 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 2,469 | $ 7,951 | | |
| Rate Tier Two | | | | 8,923 | 44,859 | | |
| Rate Tier Three | | | | (0) | (0) | | |
| Totals | 4.9 | 193,075 | 21,250 | 11,391.4 | $ 52,810 | $ 12,607 | $ 65,417 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 3,117 | $ 10,440 | | |
| Rate Tier Two | | | | 8,275 | 42,900 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | 11,391.4 | $ 53,340 | $ 18,880 | $ 72,220 |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | - | - | 4 | 4 | 44.44% | 9 | - | - | - | - |
| 2 | 0.1 | 5.0 | 2 | 6 | 66.67% | 5 | 5 | 5.0 | 15.0 | 20.0 |
| 3 | 5.1 | 10.0 | - | 6 | 66.67% | 3 | - | 5.0 | 30.0 | 35.0 |
| 4 | 10.1 | 15.0 | - | 6 | 66.67% | 3 | - | 5.0 | 45.0 | 50.0 |
| 5 | 15.1 | 20.0 | - | 6 | 66.67% | 3 | - | 5.0 | 60.0 | 65.0 |
| 6 | 20.1 | 25.0 | - | 6 | 66.67% | 3 | - | 5.0 | 75.0 | 80.0 |
| 7 | 25.1 | 30.0 | - | 6 | 66.67% | 3 | - | 5.0 | 90.0 | 95.0 |
| 8 | 30.1 | 35.0 | - | 6 | 66.67% | 3 | - | 5.0 | 105.0 | 110.0 |
| 9 | 35.1 | 40.0 | - | 6 | 66.67% | 3 | - | 5.0 | 120.0 | 125.0 |
| 10 | 40.1 | 45.0 | - | 6 | 66.67% | 3 | - | 5.0 | 135.0 | 140.0 |
| 11 | 45.1 | 50.0 | - | 6 | 66.67% | 3 | - | 5.0 | 150.0 | 155.0 |
| 12 | 50.1 | 55.0 | - | 6 | 66.67% | 3 | - | 5.0 | 165.0 | 170.0 |
| 13 | 55.1 | 60.0 | - | 6 | 66.67% | 3 | - | 5.0 | 180.0 | 185.0 |
| 14 | 60.1 | 65.0 | - | 6 | 66.67% | 3 | - | 5.0 | 195.0 | 200.0 |
| 15 | 65.1 | 70.0 | - | 6 | 66.67% | 3 | - | 5.0 | 210.0 | 215.0 |
| 16 | 70.1 | 75.0 | - | 6 | 66.67% | 3 | - | 5.0 | 225.0 | 230.0 |
| 17 | 75.1 | 80.0 | - | 6 | 66.67% | 3 | - | 5.0 | 240.0 | 245.0 |
| 18 | 80.1 | 85.0 | - | 6 | 66.67% | 3 | - | 5.0 | 255.0 | 260.0 |
| 19 | 85.1 | 90.0 | - | 6 | 66.67% | 3 | - | 5.0 | 270.0 | 275.0 |
| 20 | 90.1 | 100.0 | - | 6 | 66.67% | 3 | - | 5.0 | 300.0 | 305.0 |
| 21 | 100.1 | 110.0 | - | 6 | 66.67% | 3 | - | 5.0 | 330.0 | 335.0 |
| 22 | 110.1 | 125.0 | - | 6 | 66.67% | 3 | - | 5.0 | 375.0 | 380.0 |
| 23 | 125.1 | 130.0 | - | 6 | 66.67% | 3 | - | 5.0 | 390.0 | 395.0 |
| 24 | 130.1 | 140.0 | - | 6 | 66.67% | 3 | - | 5.0 | 420.0 | 425.0 |
| 25 | 140.1 | 150.0 | - | 6 | 66.67% | 3 | - | 5.0 | 450.0 | 455.0 |
| 26 | 150.1 | 160.0 | - | 6 | 66.67% | 3 | - | 5.0 | 480.0 | 485.0 |
| 27 | 160.1 | 165.0 | - | 6 | 66.67% | 3 | - | 5.0 | 495.0 | 500.0 |
| 28 | 165.1 | 170.0 | - | 6 | 66.67% | 3 | - | 5.0 | 510.0 | 515.0 |
| 29 | 170.1 | 175.0 | - | 6 | 66.67% | 3 | - | 5.0 | 525.0 | 530.0 |
| 30 | 175.1 | 190.0 | - | 6 | 66.67% | 3 | - | 5.0 | 570.0 | 575.0 |
| 31 | 190.1 | 200.0 | - | 6 | 66.67% | 3 | - | 5.0 | 600.0 | 605.0 |
| 32 | 200.1 | 210.0 | - | 6 | 66.67% | 3 | - | 5.0 | 630.0 | 635.0 |
| 33 | 210.1 | 220.0 | - | 6 | 66.67% | 3 | - | 5.0 | 660.0 | 665.0 |
| 34 | 220.1 | 230.0 | - | 6 | 66.67% | 3 | - | 5.0 | 690.0 | 695.0 |
| 35 | 230.1 | 240.0 | - | 6 | 66.67% | 3 | - | 5.0 | 720.0 | 725.0 |
| 36 | 240.1 | 250.0 | - | 6 | 66.67% | 3 | - | 5.0 | 750.0 | 755.0 |
| 37 | 250.1 | 260.0 | - | 6 | 66.67% | 3 | - | 5.0 | 780.0 | 785.0 |
| 38 | 260.1 | 270.0 | - | 6 | 66.67% | 3 | - | 5.0 | 810.0 | 815.0 |
| 39 | 270.1 | 275.0 | - | 6 | 66.67% | 3 | - | 5.0 | 825.0 | 830.0 |
| 40 | 275.1 | 280.0 | - | 6 | 66.67% | 3 | - | 5.0 | 840.0 | 845.0 |
| 41 | 280.1 | 290.0 | - | 6 | 66.67% | 3 | - | 5.0 | 870.0 | 875.0 |
| 42 | 290.1 | 303.0 | - | 6 | 66.67% | 3 | - | 5.0 | 909.0 | 914.0 |
| 43 | 303.1 | 325.0 | - | 6 | 66.67% | 3 | - | 5.0 | 975.0 | 980.0 |
| 44 | 325.1 | 340.0 | - | 6 | 66.67% | 3 | - | 5.0 | 1,020.0 | 1,025.0 |
| 45 | 340.1 | 350.0 | - | 6 | 66.67% | 3 | - | 5.0 | 1,050.0 | 1,055.0 |
| 46 | 350.1 | 375.0 | - | 6 | 66.67% | 3 | - | 5.0 | 1,125.0 | 1,130.0 |
| 47 | 375.1 | 400.0 | - | 6 | 66.67% | 3 | - | 5.0 | 1,200.0 | 1,205.0 |
| 48 | 400.1 | 410.0 | - | 6 | 66.67% | 3 | - | 5.0 | 1,230.0 | 1,235.0 |
| 49 | 410.1 | 420.0 | 1 | 7 | 77.78% | 3 | 414 | 419.0 | 840.0 | 1,259.0 |
| 50 | 420.1 | 425.0 | - | 7 | 77.78% | 2 | - | 419.0 | 850.0 | 1,269.0 |
| 51 | 425.1 | 450.0 | - | 7 | 77.78% | 2 | - | 419.0 | 900.0 | 1,319.0 |
| 52 | 450.1 | 474.0 | - | 7 | 77.78% | 2 | - | 419.0 | 948.0 | 1,367.0 |
| 53 | 474.1 | 475.0 | - | 7 | 77.78% | 2 | - | 419.0 | 950.0 | 1,369.0 |
| 54 | 475.1 | 487.0 | - | 7 | 77.78% | 2 | - | 419.0 | 974.0 | 1,393.0 |
| 55 | 487.1 | 493.0 | - | 7 | 77.78% | 2 | - | 419.0 | 986.0 | 1,405.0 |

| | |
|---|---|
| Meter Size: | 4-Inch |
| Class: | Construction |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 280 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 493.1 | 494.0 | - | 7 | 77.78% | 2 | - | 419.0 | 988.0 | 1,407.0 |
| 2 | 494.1 | 500.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,000.0 | 1,419.0 |
| 3 | 500.1 | 525.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,050.0 | 1,469.0 |
| 4 | 525.1 | 550.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,100.0 | 1,519.0 |
| 5 | 550.1 | 575.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,150.0 | 1,569.0 |
| 6 | 575.1 | 600.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,200.0 | 1,619.0 |
| 7 | 600.1 | 625.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,250.0 | 1,669.0 |
| 8 | 625.1 | 650.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,300.0 | 1,719.0 |
| 9 | 650.1 | 667.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,334.0 | 1,753.0 |
| 10 | 667.1 | 675.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,350.0 | 1,769.0 |
| 11 | 675.1 | 700.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,400.0 | 1,819.0 |
| 12 | 700.1 | 750.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,500.0 | 1,919.0 |
| 13 | 750.1 | 800.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,600.0 | 2,019.0 |
| 14 | 800.1 | 850.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,700.0 | 2,119.0 |
| 15 | 850.1 | 900.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,800.0 | 2,219.0 |
| 16 | 900.1 | 917.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,834.0 | 2,253.0 |
| 17 | 917.1 | 950.0 | - | 7 | 77.78% | 2 | - | 419.0 | 1,900.0 | 2,319.0 |
| 18 | 950.1 | 1,000.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,000.0 | 2,419.0 |
| 19 | 1,000.1 | 1,050.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,100.0 | 2,519.0 |
| 20 | 1,050.1 | 1,062.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,124.0 | 2,543.0 |
| 21 | 1,062.1 | 1,100.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,200.0 | 2,619.0 |
| 22 | 1,100.1 | 1,145.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,290.0 | 2,709.0 |
| 23 | 1,145.1 | 1,150.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,300.0 | 2,719.0 |
| 24 | 1,150.1 | 1,195.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,390.0 | 2,809.0 |
| 25 | 1,195.1 | 1,200.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,400.0 | 2,819.0 |
| 26 | 1,200.1 | 1,250.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,500.0 | 2,919.0 |
| 27 | 1,250.1 | 1,300.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,600.0 | 3,019.0 |
| 28 | 1,300.1 | 1,350.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,700.0 | 3,119.0 |
| 29 | 1,350.1 | 1,400.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,800.0 | 3,219.0 |
| 30 | 1,400.1 | 1,450.0 | - | 7 | 77.78% | 2 | - | 419.0 | 2,900.0 | 3,319.0 |
| 31 | 1,450.1 | 1,500.0 | - | 7 | 77.78% | 2 | - | 419.0 | 3,000.0 | 3,419.0 |
| 32 | 1,500.1 | 1,550.0 | - | 7 | 77.78% | 2 | - | 419.0 | 3,100.0 | 3,519.0 |
| 33 | 1,550.1 | 1,600.0 | - | 7 | 77.78% | 2 | - | 419.0 | 3,200.0 | 3,619.0 |
| 34 | 1,600.1 | 1,650.0 | - | 7 | 77.78% | 2 | - | 419.0 | 3,300.0 | 3,719.0 |
| 35 | 1,650.1 | 1,700.0 | - | 7 | 77.78% | 2 | - | 419.0 | 3,400.0 | 3,819.0 |
| 36 | 1,700.1 | 1,750.0 | - | 7 | 77.78% | 2 | - | 419.0 | 3,500.0 | 3,919.0 |
| 37 | 1,750.1 | 1,800.0 | - | 7 | 77.78% | 2 | - | 419.0 | 3,600.0 | 4,019.0 |
| 38 | 1,800.1 | 1,850.0 | - | 7 | 77.78% | 2 | - | 419.0 | 3,700.0 | 4,119.0 |
| 39 | 1,850.1 | 1,900.0 | - | 7 | 77.78% | 2 | - | 419.0 | 3,800.0 | 4,219.0 |
| 40 | 1,900.1 | 1,950.0 | - | 7 | 77.78% | 2 | - | 419.0 | 3,900.0 | 4,319.0 |
| 41 | 1,950.1 | 2,000.0 | - | 7 | 77.78% | 2 | - | 419.0 | 4,000.0 | 4,419.0 |
| 42 | 2,000.1 | 2,100.0 | - | 7 | 77.78% | 2 | - | 419.0 | 4,200.0 | 4,619.0 |
| 43 | 2,100.1 | 2,200.0 | - | 7 | 77.78% | 2 | - | 419.0 | 4,400.0 | 4,819.0 |
| 44 | 2,200.1 | 2,300.0 | - | 7 | 77.78% | 2 | - | 419.0 | 4,600.0 | 5,019.0 |
| 45 | 2,300.1 | 2,400.0 | - | 7 | 77.78% | 2 | - | 419.0 | 4,800.0 | 5,219.0 |
| 46 | 2,400.1 | 2,500.0 | - | 7 | 77.78% | 2 | - | 419.0 | 5,000.0 | 5,419.0 |
| 47 | 2,500.1 | 2,600.0 | - | 7 | 77.78% | 2 | - | 419.0 | 5,200.0 | 5,619.0 |
| 48 | 2,600.1 | 2,700.0 | - | 7 | 77.78% | 2 | - | 419.0 | 5,400.0 | 5,819.0 |
| 49 | 2,700.1 | 2,800.0 | - | 7 | 77.78% | 2 | - | 419.0 | 5,600.0 | 6,019.0 |
| 50 | 2,800.1 | 2,900.0 | - | 7 | 77.78% | 2 | - | 419.0 | 5,800.0 | 6,219.0 |
| 51 | 2,900.1 | 3,000.0 | 1 | 8 | 88.89% | 2 | 2,912 | 3,331.0 | 3,000.0 | 6,331.0 |
| 52 | 3,000.1 | 3,100.0 | - | 8 | 88.89% | 1 | - | 3,331.0 | 3,100.0 | 6,431.0 |
| 53 | 3,100.1 | 3,200.0 | - | 8 | 88.89% | 1 | - | 3,331.0 | 3,200.0 | 6,531.0 |
| 54 | 3,200.1 | 3,300.0 | - | 8 | 88.89% | 1 | - | 3,331.0 | 3,300.0 | 6,631.0 |
| 55 | 3,300.1 | 3,400.0 | - | 8 | 88.89% | 1 | - | 3,331.0 | 3,400.0 | 6,731.0 |

(Continued)

| | |
|---|---|
| Meter Size: | 4-Inch |
| Class: | Construction |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 280 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | - | 8 | 88.89% | 1 | - | 3,331.0 | 3,500.0 | 6,831.0 |
| 2 | 3,500.1 | 3,517.0 | - | 8 | 88.89% | 1 | - | 3,331.0 | 3,517.0 | 6,848.0 |
| 3 | 3,517.1 | 3,600.0 | - | 8 | 88.89% | 1 | - | 3,331.0 | 3,600.0 | 6,931.0 |
| 4 | 3,600.1 | 3,700.0 | - | 8 | 88.89% | 1 | - | 3,331.0 | 3,700.0 | 7,031.0 |
| 5 | 3,700.1 | 3,800.0 | 1 | 9 | 100.00% | 1 | 3,707 | 7,038.0 | - | 7,038.0 |
| 6 | 3,800.1 | 3,900.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 7 | 3,900.1 | 4,000.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 8 | 4,000.1 | 4,100.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 9 | 4,100.1 | 4,200.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 10 | 4,200.1 | 4,300.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 11 | 4,300.1 | 4,400.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 12 | 4,400.1 | 4,500.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 13 | 4,500.1 | 4,600.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 14 | 4,600.1 | 4,700.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 15 | 4,700.1 | 4,800.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 16 | 4,800.1 | 4,900.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 17 | 4,900.1 | 5,000.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 18 | 5,000.1 | 99,999.0 | - | 9 | 100.00% | - | - | 7,038.0 | - | 7,038.0 |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | 9 | 9 | 100.00% | 9 | 7,038.0 | 7,038.0 | | 7,038.0 |

(Continued)

| | |
|---|---|
| Meter Size: | 4-Inch |
| Class: | Construction |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 280 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 845 | $ 3,793 | | |
| Rate Tier Two | | | | 6,193 | 34,874 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | 0.8 | 782,000 | 1,250 | 7,038.0 | $ 38,667 | $ 3,005 | $ 41,672 |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | 1,259 | $ 5,660 | | |
| Rate Tier Two | | | | 5,779 | 32,542 | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | 1,250 | 7,038.0 | $ 38,202 | $ 4,500 | $ 42,702 |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 5/8-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | $ 13.36 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 5/8-Inch |
| *Class:* | *Sale for Resale* |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 13.36 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 5/8-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 13.36 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | $ 33.39 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 33.39 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 33.39 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 1.5-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | n/a |
| Tier One Breakover (M Gal): | n/a |
| Tier Two Breakover (M Gal): | n/a |
| Tier Three Breakover (M Gal): | n/a |
| Tier One Rate: | n/a |
| Tier Two Rate: | n/a |
| Tier Three Rate: | n/a |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 2-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 2-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |
| 21 | | | | | | | | | | |
| 22 | | | | | | | | | | |

Total Test Year Usage & Revenues at Test Year Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 27 | Rate Tier One | | | | - | $ - | | |
| 28 | Rate Tier Two | | | | - | - | | |
| 29 | Rate Tier Three | | | | - | - | | |
| 30 | Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| Line No. | | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|---|
| 47 | Rate Tier One | | | | - | $ - | | |
| 48 | Rate Tier Two | | | | - | - | | |
| 49 | Rate Tier Three | | | | - | - | | |
| 50 | Totals | - | - | - | - | $ - | $ - | $ - |

(Continued)

| | |
|---|---|
| Meter Size: | 2-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 106.84 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 74.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 74.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 90.1 | 95.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 95.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 130.1 | 139.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 139.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 160.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 170.1 | 183.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 183.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 250.1 | 258.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 258.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 280.1 | 289.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 289.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 290.1 | 296.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 296.1 | 298.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 298.1 | 299.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 299.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 303.1 | 316.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 316.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 400.1 | 401.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 401.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 3-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | $ 213.68 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 450.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 475.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 550.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 552.1 | 568.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 568.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 900.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,050.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,100.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,150.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 3-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 213.68 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] To | [C] Bills: Number of Bills by Block | [D] No. Up to & Including Block | [E] % of Total | [F] Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Cum. Use of Bills Stopping in Block | [I] Total Use to Block of all Bills Through Block | [J] Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,500.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 3-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 213.68 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 210.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 210.1 | 220.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 220.1 | 230.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 230.1 | 240.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 240.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 250.1 | 260.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 260.1 | 270.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 270.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 275.1 | 280.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 280.1 | 290.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 290.1 | 303.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 303.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 325.1 | 340.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 340.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 400.1 | 410.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 410.1 | 420.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 420.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 450.1 | 474.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 474.1 | 475.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 475.1 | 487.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 487.1 | 493.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 4-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| | [A] | [B] | [C] | [D] | [E] | [F] | [G] | [H] | [I] | [J] |
|---|---|---|---|---|---|---|---|---|---|---|
| | Block (M Gal) | | Bills | | | | Use | | | |
| Line No. | From | To | Number of Bills by Block | No. Up to & Including Block | % of Total | Number of Bills Including & Through Block | Total Use of Bills Stopping in Block | Cum. Use of Bills Stopping in Block | Total Use to Block of all Bills Through Block | Cumulative Billed Usage |
| 1 | 493.1 | 494.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 494.1 | 500.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 500.1 | 525.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 525.1 | 550.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 550.1 | 575.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 575.1 | 600.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 600.1 | 625.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 625.1 | 650.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 650.1 | 667.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 667.1 | 675.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 675.1 | 700.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 700.1 | 750.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 750.1 | 800.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 800.1 | 850.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 850.1 | 900.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 900.1 | 917.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 917.1 | 950.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 950.1 | 1,000.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 1,000.1 | 1,050.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 1,050.1 | 1,062.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 1,062.1 | 1,100.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 1,100.1 | 1,145.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 1,145.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 1,150.1 | 1,195.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 1,195.1 | 1,200.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 1,200.1 | 1,250.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 1,250.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 1,300.1 | 1,350.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 1,350.1 | 1,400.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 1,400.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 1,450.1 | 1,500.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 1,500.1 | 1,550.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 1,550.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 1,600.1 | 1,650.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 1,650.1 | 1,700.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 1,700.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 1,750.1 | 1,800.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 1,800.1 | 1,850.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 1,850.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 1,900.1 | 1,950.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 1,950.1 | 2,000.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 2,000.1 | 2,100.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 2,100.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 2,200.1 | 2,300.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 2,300.1 | 2,400.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 2,400.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 2,500.1 | 2,600.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 2,600.1 | 2,700.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 2,700.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 2,800.1 | 2,900.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 2,900.1 | 3,000.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 3,000.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 3,100.1 | 3,200.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 3,200.1 | 3,300.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 3,300.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 4-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3,400.1 | 3,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 3,500.1 | 3,517.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 3,517.1 | 3,600.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 3,600.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 3,700.1 | 3,800.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 3,800.1 | 3,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 3,900.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 4,000.1 | 4,100.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 4,100.1 | 4,200.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 4,200.1 | 4,300.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 4,300.1 | 4,400.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 4,400.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 4,500.1 | 4,600.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 4,600.1 | 4,700.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 4,700.1 | 4,800.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 4,800.1 | 4,900.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 4,900.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 5,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 4-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 333.88 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 450.1 | 477.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 477.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 552.1 | 627.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 627.1 | 702.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 702.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 775.1 | 852.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 852.1 | 927.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 927.1 | 1,002.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,002.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,075.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,150.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,300.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,375.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 6-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | $ 667.77 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,525.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,600.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,675.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,750.1 | 1,889.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,889.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,900.1 | 1,975.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,975.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 2,050.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 2,200.1 | 2,275.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 2,275.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 2,359.1 | 2,425.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 2,425.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 2,500.1 | 2,575.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 2,575.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 2,650.1 | 2,725.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 2,725.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 2,800.1 | 2,875.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 2,875.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 2,950.1 | 3,025.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 3,025.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 3,100.1 | 3,175.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 3,175.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 3,250.1 | 3,325.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 3,325.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 3,400.1 | 3,475.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 3,475.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 3,550.1 | 3,625.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 3,625.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 3,700.1 | 3,775.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 3,775.1 | 3,850.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 3,850.1 | 3,925.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 3,925.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 4,000.1 | 4,250.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 4,250.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 4,500.1 | 4,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 4,750.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 5,000.1 | 5,250.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 5,250.1 | 5,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 5,500.1 | 5,750.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 5,750.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 6,000.1 | 6,250.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 6,250.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 6,500.1 | 6,750.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 6,750.1 | 7,000.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 7,000.1 | 7,250.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 7,250.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 7,500.1 | 7,750.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 7,750.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 8,000.1 | 8,250.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 8,250.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 8,500.1 | 8,750.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 8,750.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 9,000.1 | 9,750.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 6-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 667.77 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 10,500.1 | 11,250.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 11,250.1 | 12,000.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 12,000.1 | 12,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 12,750.1 | 13,500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 13,500.1 | 14,250.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 14,250.1 | 15,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 15,000.1 | 17,500.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 17,500.1 | 20,000.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 20,000.1 | 22,500.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 22,500.1 | 25,000.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 25,000.1 | 27,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 27,500.1 | 30,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 30,000.1 | 32,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 32,500.1 | 35,000.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 35,000.1 | 37,500.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 37,500.1 | 40,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 40,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 6-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 667.77 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 450.1 | 477.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 477.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 552.1 | 627.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 627.1 | 702.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 702.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 775.1 | 852.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 852.1 | 927.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 927.1 | 1,002.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,002.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,075.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,150.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,300.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,375.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 8-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | $ 1,068.42 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,525.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,600.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,675.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,750.1 | 1,889.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,889.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,900.1 | 1,975.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,975.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 2,050.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 2,200.1 | 2,275.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 2,275.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 2,359.1 | 2,425.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 2,425.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 2,500.1 | 2,575.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 2,575.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 2,650.1 | 2,725.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 2,725.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 2,800.1 | 2,875.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 2,875.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 2,950.1 | 3,025.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 3,025.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 3,100.1 | 3,175.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 3,175.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 3,250.1 | 3,325.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 3,325.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 3,400.1 | 3,475.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 3,475.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 3,550.1 | 3,625.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 3,625.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 3,700.1 | 3,775.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 3,775.1 | 3,850.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 3,850.1 | 3,925.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 3,925.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 4,000.1 | 4,250.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 4,250.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 4,500.1 | 4,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 4,750.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 5,000.1 | 5,250.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 5,250.1 | 5,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 5,500.1 | 5,750.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 5,750.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 6,000.1 | 6,250.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 6,250.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 6,500.1 | 6,750.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 6,750.1 | 7,000.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 7,000.1 | 7,250.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 7,250.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 7,500.1 | 7,750.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 7,750.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 8,000.1 | 8,250.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 8,250.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 8,500.1 | 8,750.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 8,750.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 9,000.1 | 9,750.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 8-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,068.42 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 10,500.1 | 11,250.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 11,250.1 | 12,000.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 12,000.1 | 12,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 12,750.1 | 13,500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 13,500.1 | 14,250.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 14,250.1 | 15,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 15,000.1 | 17,500.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 17,500.1 | 20,000.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 20,000.1 | 22,500.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 22,500.1 | 25,000.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 25,000.1 | 27,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 27,500.1 | 30,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 30,000.1 | 32,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 32,500.1 | 35,000.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 35,000.1 | 37,500.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 37,500.1 | 40,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 40,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 8-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,068.42 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| *Totals* | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | - | - | - | - | 0.00% | - | - | - | - | - |
| 2 | 0.1 | 5.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 5.1 | 10.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 10.1 | 15.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 15.1 | 20.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 20.1 | 25.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 25.1 | 30.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 30.1 | 35.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 35.1 | 40.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 40.1 | 45.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 45.1 | 50.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 50.1 | 55.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 55.1 | 60.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 60.1 | 65.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 65.1 | 70.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 70.1 | 75.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 75.1 | 80.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 80.1 | 85.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 85.1 | 90.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 90.1 | 100.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 100.1 | 110.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 110.1 | 125.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 125.1 | 130.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 130.1 | 140.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 140.1 | 150.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 150.1 | 160.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 160.1 | 165.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 165.1 | 170.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 170.1 | 175.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 175.1 | 190.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 190.1 | 200.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 200.1 | 225.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 225.1 | 250.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 250.1 | 275.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 275.1 | 300.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 300.1 | 325.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 325.1 | 350.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 350.1 | 375.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 375.1 | 400.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 400.1 | 425.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 425.1 | 450.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 450.1 | 477.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 477.1 | 552.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 552.1 | 627.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 627.1 | 702.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 702.1 | 775.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 775.1 | 852.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 852.1 | 927.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 927.1 | 1,002.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 1,002.1 | 1,075.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 1,075.1 | 1,150.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 1,150.1 | 1,225.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 1,225.1 | 1,300.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 1,300.1 | 1,375.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 1,375.1 | 1,450.0 | - | - | 0.00% | - | - | - | - | - |

| | |
|---|---|
| Meter Size: | 10-Inch |
| Class: | Sale for Resale |
| Basic Service Charge: | $ 1,535.86 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1,450.1 | 1,525.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 1,525.1 | 1,600.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 1,600.1 | 1,675.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 1,675.1 | 1,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 1,750.1 | 1,889.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 1,889.1 | 1,900.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 1,900.1 | 1,975.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 1,975.1 | 2,050.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 2,050.1 | 2,160.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 2,160.1 | 2,200.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 2,200.1 | 2,275.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 2,275.1 | 2,359.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 2,359.1 | 2,425.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 2,425.1 | 2,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 2,500.1 | 2,575.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 2,575.1 | 2,650.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 2,650.1 | 2,725.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 2,725.1 | 2,800.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | 2,800.1 | 2,875.0 | - | - | 0.00% | - | - | - | - | - |
| 20 | 2,875.1 | 2,950.0 | - | - | 0.00% | - | - | - | - | - |
| 21 | 2,950.1 | 3,025.0 | - | - | 0.00% | - | - | - | - | - |
| 22 | 3,025.1 | 3,100.0 | - | - | 0.00% | - | - | - | - | - |
| 23 | 3,100.1 | 3,175.0 | - | - | 0.00% | - | - | - | - | - |
| 24 | 3,175.1 | 3,250.0 | - | - | 0.00% | - | - | - | - | - |
| 25 | 3,250.1 | 3,325.0 | - | - | 0.00% | - | - | - | - | - |
| 26 | 3,325.1 | 3,400.0 | - | - | 0.00% | - | - | - | - | - |
| 27 | 3,400.1 | 3,475.0 | - | - | 0.00% | - | - | - | - | - |
| 28 | 3,475.1 | 3,550.0 | - | - | 0.00% | - | - | - | - | - |
| 29 | 3,550.1 | 3,625.0 | - | - | 0.00% | - | - | - | - | - |
| 30 | 3,625.1 | 3,700.0 | - | - | 0.00% | - | - | - | - | - |
| 31 | 3,700.1 | 3,775.0 | - | - | 0.00% | - | - | - | - | - |
| 32 | 3,775.1 | 3,850.0 | - | - | 0.00% | - | - | - | - | - |
| 33 | 3,850.1 | 3,925.0 | - | - | 0.00% | - | - | - | - | - |
| 34 | 3,925.1 | 4,000.0 | - | - | 0.00% | - | - | - | - | - |
| 35 | 4,000.1 | 4,250.0 | - | - | 0.00% | - | - | - | - | - |
| 36 | 4,250.1 | 4,500.0 | - | - | 0.00% | - | - | - | - | - |
| 37 | 4,500.1 | 4,750.0 | - | - | 0.00% | - | - | - | - | - |
| 38 | 4,750.1 | 5,000.0 | - | - | 0.00% | - | - | - | - | - |
| 39 | 5,000.1 | 5,250.0 | - | - | 0.00% | - | - | - | - | - |
| 40 | 5,250.1 | 5,500.0 | - | - | 0.00% | - | - | - | - | - |
| 41 | 5,500.1 | 5,750.0 | - | - | 0.00% | - | - | - | - | - |
| 42 | 5,750.1 | 6,000.0 | - | - | 0.00% | - | - | - | - | - |
| 43 | 6,000.1 | 6,250.0 | - | - | 0.00% | - | - | - | - | - |
| 44 | 6,250.1 | 6,500.0 | - | - | 0.00% | - | - | - | - | - |
| 45 | 6,500.1 | 6,750.0 | - | - | 0.00% | - | - | - | - | - |
| 46 | 6,750.1 | 7,000.0 | - | - | 0.00% | - | - | - | - | - |
| 47 | 7,000.1 | 7,250.0 | - | - | 0.00% | - | - | - | - | - |
| 48 | 7,250.1 | 7,500.0 | - | - | 0.00% | - | - | - | - | - |
| 49 | 7,500.1 | 7,750.0 | - | - | 0.00% | - | - | - | - | - |
| 50 | 7,750.1 | 8,000.0 | - | - | 0.00% | - | - | - | - | - |
| 51 | 8,000.1 | 8,250.0 | - | - | 0.00% | - | - | - | - | - |
| 52 | 8,250.1 | 8,500.0 | - | - | 0.00% | - | - | - | - | - |
| 53 | 8,500.1 | 8,750.0 | - | - | 0.00% | - | - | - | - | - |
| 54 | 8,750.1 | 9,000.0 | - | - | 0.00% | - | - | - | - | - |
| 55 | 9,000.1 | 9,750.0 | - | - | 0.00% | - | - | - | - | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| *Basic Service Charge:* | $ 1,535.86 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9,750.1 | 10,500.0 | - | - | 0.00% | - | - | - | - | - |
| 2 | 10,500.1 | 11,250.0 | - | - | 0.00% | - | - | - | - | - |
| 3 | 11,250.1 | 12,000.0 | - | - | 0.00% | - | - | - | - | - |
| 4 | 12,000.1 | 12,750.0 | - | - | 0.00% | - | - | - | - | - |
| 5 | 12,750.1 | 13,500.0 | - | - | 0.00% | - | - | - | - | - |
| 6 | 13,500.1 | 14,250.0 | - | - | 0.00% | - | - | - | - | - |
| 7 | 14,250.1 | 15,000.0 | - | - | 0.00% | - | - | - | - | - |
| 8 | 15,000.1 | 17,500.0 | - | - | 0.00% | - | - | - | - | - |
| 9 | 17,500.1 | 20,000.0 | - | - | 0.00% | - | - | - | - | - |
| 10 | 20,000.1 | 22,500.0 | - | - | 0.00% | - | - | - | - | - |
| 11 | 22,500.1 | 25,000.0 | - | - | 0.00% | - | - | - | - | - |
| 12 | 25,000.1 | 27,500.0 | - | - | 0.00% | - | - | - | - | - |
| 13 | 27,500.1 | 30,000.0 | - | - | 0.00% | - | - | - | - | - |
| 14 | 30,000.1 | 32,500.0 | - | - | 0.00% | - | - | - | - | - |
| 15 | 32,500.1 | 35,000.0 | - | - | 0.00% | - | - | - | - | - |
| 16 | 35,000.1 | 37,500.0 | - | - | 0.00% | - | - | - | - | - |
| 17 | 37,500.1 | 40,000.0 | - | - | 0.00% | - | - | - | - | - |
| 18 | 40,000.1 | 99,999.0 | - | - | 0.00% | - | - | - | - | - |
| 19 | | | | | | | | | | |
| 20 | Total Bills/Use: | | - | - | 0.00% | - | - | - | | - |

(Continued)

| | |
|---|---|
| Meter Size: | 10-Inch |
| Class: | Sale for Resale |
| Bill Count File: | 0 |
| Basic Service Charge: | $ 1,535.86 |
| Tier One Breakover (M Gal): | 99,999 |
| Tier Two Breakover (M Gal): | 99,999 |
| Tier Three Breakover (M Gal): | 99,999 |
| Tier One Rate: | varies |
| Tier Two Rate: | varies |
| Tier Three Rate: | varies |

Total Test Year Usage & Revenues at Test Year Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

Total Test Year Usage & Revenues at Proposed Rates

| | Number of Customers | Average Gallons Per Bill | Median Gallons Usage | Total Usage (M Gals) | Volumetric Charge Revenue | Basic Service Charge Revenue | Total Bill Count Revenue |
|---|---|---|---|---|---|---|---|
| Rate Tier One | | | | - | $ - | | |
| Rate Tier Two | | | | - | - | | |
| Rate Tier Three | | | | - | - | | |
| Totals | - | - | - | - | $ - | $ - | $ - |

***ARIZONA WATER COMPANY***
Test Year Ended December 31, 2010
Bill Count

Cochise (Bisbee, Sierra Vista)

| Line No. | [A] Block (M Gal) From | [B] Block (M Gal) To | [C] Bills: Number of Bills by Block | [D] Bills: No. Up to & Including Block | [E] Bills: % of Total | [F] Bills: Number of Bills Including & Through Block | [G] Use: Total Use of Bills Stopping in Block | [H] Use: Cum. Use of Bills Stopping in Block | [I] Use: Total Use to Block of all Bills Through Block | [J] Use: Cumulative Billed Usage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | |
| 2 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |

| Line No. | Service Charges[1] | Test Year No. of Bills at Present & Proposed Rates: No. of Bills in Test Year | Test Year Tariff Rate | Test Year Revenues | Proposed Tariff Rate | Proposed Revenues | Increase / (Decrease) |
|---|---|---|---|---|---|---|---|
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | Establishment | 1,058 | $ 16.00 | $ 16,928 | $ 30.00 | $ 31,740 | $ 14,812 |
| 10 | | | | | | | |
| 11 | Reconnection for Delinquency | 764 | 16.00 | 12,224 | 30.00 | 22,920 | 10,696 |
| 12 | | | | | | | |
| 13 | Service Call Out (After Hours) | 35 | 35.00 | 1,225 | 45.00 | 1,575 | 350 |
| 14 | | | | | | | |
| 15 | All other Service/Miscellaneous Charges | n/a | n/a | 12,500 | n/a | 12,500 | - |
| 16 | | | | | | | |
| 17 | Total Service/Miscellaneous Charges | | | $ 42,877 | | $ 68,735 | $ 25,858 |
| 18 | | | | | | | |
| 19 | | | | | | | |
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| 54 | | | | | | | |
| 55 | [1]*The Company is only requesting changes to the Service Charges listed on lines 9 - 13.* | | | | | | |