

ORIGINAL

BURNS PROPOSED AMENDMENT NO. 2



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TIME/DATE PREPARED: February 16, 2011

COMPANY: Arizona Public Service Company

AGENDA ITEM NO. S-12

DOCKET NO(S). Docket # E-01345A-10-0219 OPEN MEETING DATE: 2/17/111

On page 4, line 20, **INSERT** the following as a new Finding of Fact:

Because DSM programs are funded by APS customers, the best way of managing these programs is to ensure that as much money as possible is being returned to APS ratepayers who are willing and able to participate in energy efficiency programs. On page 12, paragraph 40 of Decision #72060, concerning the Shade Tree program, Staff expressed concern about implementation costs being high, relative to costs for rebates and incentives. We agree with that concern. The Shade Tree program was approved for a total budget of \$444,000. The rebates and incentives budgeted for this program are only \$50,000. Therefore, the incentive ratio is only 11.2%. That is not a desirable result.

For our future consideration, we would like Staff to take into account the ratio of incentives to total program budget for each DSM program. When APS submits its implementation plan, it should take into consideration how the incentive ratio is apportioned.

MAKE ALL CONFORMING CHANGES

Arizona Corporation Commission
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THIS AMENDMENT:			
_____ Passed _____	Passed as amended by _____		
_____ Failed _____	_____ Not Offered _____	_____ Withdrawn _____	