

ORIGINAL

NEWMAN PROPOSED AMENDMENT NO. 2



0000120817

TIME/DATE PREPARED: December 14, 2010

COMPANY: Tucson Electric Power Co.

AGENDA ITEM NO. U-19

DOCKET NO(S). E-01933A-07-0401

OPEN MEETING DATE: 12/15/10

Page 4, Line 28, DELETE: "While TEP originally"

Page 5, Lines 1-5, DELETE: "proposed this \$230 as an incentive, Staff considers the cost of the energy assessment to be part of Program Delivery rather than an actual incentive to the customer or contractor because the assessment facilitates not only the benefits of the Advanced Power Strip, CFL installation and energy efficiency education but also the potential benefits associated with the TEP Existing Homes Program."

Page 5, Lines 15-25, DELETE:

	Measure Cost	2011 Units	Total Budget
Advanced Power Strip - Direct Install (1 unit)	\$20	1000	\$20,000
Screw in CFL - Direct Install (10 units)	\$16	1000	\$16,200
<b>Total Financial Incentives</b>			<b>\$36,200</b>
Energy Assessment	\$230	1000	\$230,000
Program Delivery			\$19,500
Energy Audit Software Set-Up			\$52,272
Energy Assessment Licenses*	\$20	1000	\$20,000
<b>Total Program Delivery</b>			<b>\$321,772</b>
<b>Program Marketing</b>			<b>\$47,797</b>
<b>Program Administration</b>			<b>\$6,500</b>
<b>Measurement, Evaluation, and Research</b>			<b>\$10,645</b>
Total Program Costs - Incentive			\$36,200
Total Program Costs - Non-Incentive			\$386,714
<b>Total Program Costs</b>			<b>\$422,914</b>

Arizona Corporation Commission

DOCKETED

DEC 14 2010

DOCKETED BY

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2010 DEC 14 P 4:18  
DOCKET CONTROL

**THIS AMENDMENT:**

\_\_\_\_\_ Passed \_\_\_\_\_ Passed as amended by \_\_\_\_\_

\_\_\_\_\_ Failed \_\_\_\_\_ Not Offered \_\_\_\_\_ Withdrawn

INSERT:

	Measure Cost	2011 Units	Total Budget
Advanced Power Strip - Direct Install (1 unit)	\$20	1000	\$20,000
Screw in CFL - Direct Install (10 units)	\$16	1000	\$16,200
Energy Assessment	\$230	1000	\$230,000
<b>Total Financial Incentives</b>			<b>\$266,200</b>
Program Delivery			\$19,500
Energy Audit Software Set-Up			\$52,272
Energy Assessment Licenses*	\$20	1000	\$20,000
<b>Total Program Delivery</b>			<b>\$91,772</b>
<b>Program Marketing</b>			<b>\$47,797</b>
<b>Program Administration</b>			<b>\$6,500</b>
<b>Measurement, Evaluation, and Research</b>			<b>\$10,645</b>
Total Program Costs - Incentive			\$266,200
Total Program Costs - Non-Incentive			\$156,714
<b>Total Program Costs</b>			<b>\$422,914</b>

MAKE ALL CONFORMING CHANGES.