

ORIGINAL

NEWMAN PROPOSED AMENDMENT NO. 2



0000120815

TIME/DATE PREPARED: December 14, 2010

COMPANY: UNS Gas, Inc.

AGENDA ITEM NO. U-21

DOCKET NO(S). <sup>G</sup>~~E~~-04204A-07-0274

OPEN MEETING DATE: 12/15/10

Page 4, Lines 23-28, DELETE: "While UNS Gas originally proposed this \$230 as an incentive, Staff considers the cost of the energy assessment to be part of Program Delivery rather than an actual incentive to the customer or contractor because the assessment facilitates not only the benefits of the low flow showerhead, the faucet aerators and energy efficiency education but also the potential benefits associated with the UNS Gas Existing Homes Program."

Page 5, Lines 10-20, DELETE:

	Measure Cost	2011 Units	Total Budget
Low Flow Showerhead	\$42	500	\$21,225
Kitchen and Bathroom Faucet Aerators (3)	\$23	500	\$11,395
<b>Total Financial Incentives</b>			<b>\$32,620</b>
Energy Assessment	\$230	500	\$115,000
Program Delivery			\$13,000
Energy Audit Software Set-Up			\$19,139
Energy Assessment Licenses*	\$20	500	\$10,000
<b>Total Program Delivery</b>			<b>\$157,139</b>
<b>Program Marketing</b>			<b>\$12,488</b>
<b>Program Administration</b>			<b>\$13,000</b>
<b>Measurement, Evaluation, and Research</b>			<b>\$5,505</b>
Total Program Costs - Incentive			\$32,620
Total Program Costs - Non-Incentive			\$188,132
<b>Total Program Costs</b>			<b>\$220,752</b>

Arizona Corporation Commission  
**DOCKETED**

DEC 14 2010

DOCKETED BY

INSERT:

	Measure Cost	2011 Units	Total Budget
Low Flow Showerhead	\$42	500	\$21,225
Kitchen and Bathroom Faucet Aerators (3)	\$23	500	\$11,395
Energy Assessment	\$230	500	\$115,000
<b>Total Financial Incentives</b>			<b>\$147,620</b>

ARIZONA CORPORATION COMMISSION  
DOCKET CONTROL

2010 DEC 14 P 4: 20

RECEIVED

**THIS AMENDMENT:**

\_\_\_\_\_ Passed \_\_\_\_\_ Passed as amended by \_\_\_\_\_

\_\_\_\_\_ Failed \_\_\_\_\_ Not Offered \_\_\_\_\_ Withdrawn

Program Delivery			\$13,000
Energy Audit Software Set-Up			\$19,139
Energy Assessment Licenses*	\$20	500	\$10,000
<b>Total Program Delivery</b>			<b>\$42,139</b>
<b>Program Marketing</b>			<b>\$12,488</b>
<b>Program Administration</b>			<b>\$13,000</b>
<b>Measurement, Evaluation, and Research</b>			<b>\$5,505</b>
Total Program Costs - Incentive			\$147,620
Total Program Costs - Non-Incentive			\$73,132
<b>Total Program Costs</b>			<b>\$220,752</b>

MAKE ALL CONFORMING CHANGES.