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BEFORE THE ARIZONA CORPORATION COMMISSION

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7 IN THE MATTER OF THE APPLICATION OF  
LITCHFIELD PARK SERVICE COMPANY, AN  
8 ARIZONA CORPORATION, FOR A DETERMINATION  
OF THE FAIR VALUE OF ITS UTILITY PLANTS AND  
9 PROPERTY AND FOR INCREASES IN ITS  
WASTEWATER RATES AND CHARGES FOR  
10 UTILITY SERVICE BASED THEREON.

Docket No. SW-01428A-09-0103

11 IN THE MATTER OF THE APPLICATION OF  
LITCHFIELD PARK SERVICE COMPANY, AN  
12 ARIZONA CORPORATION, FOR A DETERMINATION  
OF THE FAIR VALUE OF ITS UTILITY PLANTS AND  
13 PROPERTY AND FOR INCREASES IN ITS WATER  
RATES AND CHARGES FOR UTILITY SERVICE  
14 BASED THEREON.

Docket No. W-01427A-09-0104

15 IN THE MATTER OF THE APPLICATION OF  
LITCHFIELD PARK SERVICE COMPANY, AN  
16 ARIZONA CORPORATION, FOR AUTHORITY (1) TO  
ISSUE EVIDENCE OF INDEBTEDNESS IN AN  
17 AMOUNT NOT TO EXCEED \$1,755,000 IN  
CONNECTION WITH (A) THE CONSTRUCTION OF  
TWO RECHARGE WELL INFRASTRUCTURE  
18 IMPROVEMENTS AND (2) TO ENCUMBER ITS  
REAL PROPERTY AND PLANT AS SECURITY FOR  
SUCH INDEBTEDNESS.

Docket No. W-01427A-09-0116

19 IN THE MATTER OF THE APPLICATION OF  
20 LITCHFIELD PARK SERVICE COMPANY, AN  
ARIZONA CORPORATION, FOR AUTHORITY (1) TO  
21 ISSUE EVIDENCE OF INDEBTEDNESS IN AN  
AMOUNT NOT TO EXCEED \$1,170,000 IN  
22 CONNECTION WITH (A) THE CONSTRUCTION OF  
ONE 200 KW ROOF MOUNTED SOLAR  
23 GENERATOR INFRASTRUCTURE IMPROVEMENTS  
AND (2) TO ENCUMBER ITS REAL PROPERTY AND  
24 PLANT AS SECURITY FOR SUCH INDEBTEDNESS.

Docket No. W-01427A-09-0120

Arizona Corporation Commission  
DOCKETED

NOV 19 2010

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**RESIDENTIAL UTILITY CONSUMER OFFICE'S  
SUPPLEMENTAL FILING REGARDING LITCHFIELD PARK'S AMENDMENT**

**A. The Commission should not adopt the Litchfield Amendment.**

Litchfield Park ("Litchfield" or "City") proposes a rate design that substantially increases the break over points to provide rate relief for 1-inch residential customers who live on lush landscaped lots, and who use higher amounts of water. According to the Company, only 196 1-inch customers in Litchfield use in excess of 40,000 gallons per month.<sup>1</sup> Because only a small fraction of residents actually use enough water to even fall into the proposed third tier, the result is that the City's rate design effectively creates a two-tiered rate design – not a three-tiered design.

RUCO calculates that the City's rate design necessitates recovery of approximately \$325,000 – which will come, in part, from other residential ratepayers.<sup>2</sup> If recovery is limited to top-tier customers of all classes, the effect will be that top-tier commodity rates will increase beyond the commodity rate prescribed by the ROO. RUCO is opposed to the Litchfield Amendment because it would shift approximately \$325,000 to other ratepayers.

The Company reports the following use patterns for 1-inch customers by area:

	No. of Customers	Avg. use	Median Use
Maricopa County:	813	15,583	12,000
Goodyear	2,637	10,590	8,000
Avondale:	0	n/a	n/a
Litchfield Park:	1,759	20,022	13,000 <sup>3</sup>

<sup>1</sup> See Overview of Company's Revised Rate Design for 1-inch Meters by Cities attached as Exhibit A at Col. A, line 4.

<sup>2</sup> See RUCO's Revised Rate Design attached as Exhibit B at Col. C, line 2.

<sup>3</sup> See Exhibit A at Cols. A-E, lines 1-5.

1 Litchfield's 1-inch customers use 20,022 on average and have a median use of 13,000.

2 The following chart compares the break over points under the ROO and the Litchfield Park  
3 proposal:

4 ROO	Litchfield Park
5 0-4,000 gals.	0-5,000 gals.
6 4,000-13,000 gals.	5,000-40,000 gals.
7 +13,000 gals.	+40,000 gals. <sup>4</sup>

8 Historically, the Commission has designed commodity rates that place the second-tier break  
9 point near the average or median use to encourage large usage customers to reduce their bill  
10 by reducing consumption. The ROO sets the second-tier break over point at 13,000,  
11 consistent with Commission practice and sound public policy. By setting the second-tier break  
12 over point at 40,000, the City's rate design is not at the average or median use levels and does  
13 not encourage conservation.

14 In summary, RUCO is opposed to the City's rate design because:

- 15 1. The Litchfield Amendment shifts approximately \$325,000 to other ratepayers;
- 16 2. While the City's design has three tiers on paper, in reality, it is a two-tiered rate  
17 design because only a handful of customers will ever use more than 40,000 gallons per  
18 month;
- 19 3. The rate design is contrary to the Commission's long standing goal to conserve  
20 water.

21  
22  
23  
24 <sup>4</sup> See RUCO's revised rate design attached as Exhibit A at Col. C, line 11-14.

1           **B. Adoption of the Mayes' Amendment is a better choice.**

2           RUCO is sensitive to the City's desire to mitigate the rate increase for all of its residents.  
3 In RUCO's opinion, the preferred method to achieve this goal would be the adoption of Mayes'  
4 Amendment No. 3 which would provide the lower rates for all customers and the following  
5 specific reductions for 1-inch water users:

6	<b>1" METER RATES</b>	<b>ROO</b>	<b>MAYES' AMENDMENT No. 3</b>
7	Basic Service Charge	\$23.52	\$22.04
8	Commodity Charges		
9	First Tier- Break over		
10	@ 4,000 gals.	\$1.0500	\$0.9838
11	Second Tier- Break over		
12	@ 13,000 gals	\$1.9700	\$1.8458
13	Third Tier-		
14	Over 13,000 gals.	\$3.0100	\$2.8202
15	<b>Median Bill</b>	<b>\$45.45</b>	<b>\$42.59<sup>5</sup></b>
16	13,000 gals. per month		
17	<b>Average Bill</b>	<b>\$44.59</b>	<b>\$62.39</b>
18	20,022 gals. per month		

19 RUCO supports adoption of the Mayes' Amendment No. 3, not only because it provides more  
20 just and reasonable rates for Litchfield's 1-inch water customers, but because it provides  
21 commensurate relief to *all* water and wastewater customers while maintaining the integrity of a  
22 three-tiered rate design and encouraging conservation.  
23

24           **C. The Commission should approve the Hearing Department's Amendment  
No. 2 as it relates to implementation of the surcharge.**

Hearing Department's Amendment No. 2 allows phased-in rates and a surcharge to

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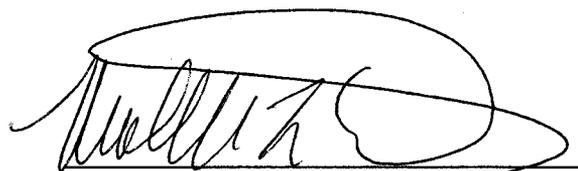
<sup>5</sup> See Exhibit B at Col. B, line 18-19.

1 recover the lost revenue commencing 18 months from implementation of new rates. To  
2 facilitate the Commission's analysis, RUCO has attached post hearing schedules which show  
3 the impact of phased-in rates as proposed by the ROO and modified by the Hearing  
4 Department Amendment No. 2, and Mayes' Amendment No. 3.<sup>6</sup> The Company has provided a  
5 similar proposal, but includes recovery of a \$12.53 surcharge based on lost revenue calculated  
6 at 8.7 percent compounded interest. Based on Mayes' Amendment No. 3 and a 7.5 percent  
7 WACC, RUCO calculated the surcharge at \$3.54 for water customers and \$2.32 for  
8 wastewater customers. Id. RUCO used a simple interest calculation to compute the  
9 surcharge. Staff also used a simple interest calculation to determine the surcharge. RUCO  
10 supports the Hearing Department Amendment No. 2.

11 **D. Conclusion**

12 RUCO urges the Commission to reject Litchfield's Amendment and to adopt the Mayes'  
13 Amendment No. 3 and the Hearing Department's Amendment No. 2.  
14

15 RESPECTFULLY SUBMITTED this 19<sup>th</sup> day of November, 2010.

16  
17 

18 Michelle L. Wood  
19 Counsel

20 AN ORIGINAL AND THIRTEEN COPIES  
21 of the foregoing filed this 19<sup>th</sup> day  
22 of November, 2010 with:

22 Docket Control  
23 Arizona Corporation Commission  
24

<sup>6</sup> See Exhibit C, Recovery of Deferred Revenue for Water and Wastewater.

1 1200 West Washington  
Phoenix, Arizona 85007  
2 COPIES of the foregoing hand delivered/  
mailed this 19<sup>th</sup> day of November, 2010 to:

3  
4 The Honorable Dwight D. Nodes,  
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6 Phoenix, Arizona 85007

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EXHIBIT A

Litchfield Park Service Company  
 Docket Nos. W-01427A-09-0104, SW-01428A-09-0103, et al.  
 Test Year ended September 31,2008

OVERVIEW OF COMPANY'S REVISED RATE DESIGN FOR 1-INCH METERS BY CITY

LINE NO.	CUSTOMER COUNT BASED ON BREAKOVER POINTS	(A) COMPANY TOTAL	(B) LITCHFIELD	(C) GOODYEAR	(D) AVONDALE	(E) COUNTY
1	BELOW 13,000 GALLONS	3,286	851	1,958	0	477
2	ABOVE	1,923	908	679	0	336
3	BELOW 40,000 GALLONS	4,931	1,563	2,599	0	769
4	ABOVE	278	196	38	0	44
5	TOTALS	<u>5,209</u>	<u>1,759</u>	<u>2,637</u>	<u>0</u>	<u>813</u>

Reference:

Company Workpaper "Rate Book LPSCO Water 08 By City"

EXHIBIT B

Litchfield Park Service Company  
 Docket Nos. W-01427A-09-0104, SW-01428A-09-0103, et al.  
 Test Year ended September 31, 2008

**RUCO'S REVISED RATE DESIGN INCORPORATING PROPOSED ADMENDMENTS TO THE LPSCO ROO**

LINE NO.	DESCRIPTION	(A)	(B)	(C)	(D)
		ROO AS RECOMMENDED	ROO REVISED FOR MAYES' AMENDMENT #3	ROO REVISED FOR CITY OF LP'S AMENDMENT	ROO REVISED FOR MAYES' #3 & LP'S AMENDMENT
1	REVENUE REQUIREMENT	\$ 11,873,696	\$ 11,132,330	\$ 11,873,696	\$ 11,132,330
2	REVENUE SHIFTING DUE TO CITY OF LITCHFIELD PARK'S PROPOSED AMENDMENT TO THE 1" RES. METER CLASS	\$ -	\$ -	\$ (325,167)	\$ (304,667)
<b>SAMPLE RATE DESIGNS</b>					
<b>5/8" x 3/4" &amp; 3/4" METERS</b>					
3	Basic Service Charge	\$ 12.54	\$ 11.75	\$ 12.54	\$ 11.75
	Commodity Charges				
4	First Tier- Breakover @ 3,000 Gals.	\$ 1.0500	\$ 0.9838	\$ 1.0500	\$ 0.9838
5	Second Tier- Breakover @ 9,000 Gals.	\$ 1.9700	\$ 1.8458	\$ 1.9700	\$ 1.8458
6	Third Tier- Over 9,000 Gals.	\$ 3.0100	\$ 2.8202	\$ 3.2502	\$ 3.0453
<b>1" METER PER ROO</b>					
7	Basic Service Charge	\$ 23.52	\$ 22.04		
	Commodity Charges				
8	First Tier- Breakover @ 4,000 Gals.	\$ 1.0500	\$ 0.9838		
9	Second Tier- Breakover @ 13,000 Gals.	\$ 1.9700	\$ 1.8458		
10	Third Tier- Over 13,000 Gals.	\$ 3.0100	\$ 2.8202		
<b>1" METER PER CITY OF LITCHFIELD PARK</b>					
11	Basic Service Charge			\$ 23.52	\$ 22.04
	Commodity Charges				
12	First Tier- Breakover @ 5,000 Gals.			\$ 1.0500	\$ 0.9838
13	Second Tier- Breakover @ 40,000 Gals.			\$ 1.9700	\$ 1.8458
14	Third Tier- Over 40,000 Gals.			\$ 3.2502	\$ 3.0453
<b>NOTES:</b>					
<b>A TO ACCOMMODATE MAYES' PROPOSED ADMENDMENT #3</b>					
RUCO MADE A PORPORTIONATE ADJUSTMENT TO ALL THE RATE FEES & CHARGES					
<b>B TO ACCOMMODATE THE CITY OF LITCHFIELD PARK'S PROPOSED ADMENDMENT</b>					
15	RUCO'S ADJM'T IS ONLY TO THE TOP COMMODITY TIER	\$ 3.0100		\$ 3.2502	\$ 3.0453
<b>TYPICAL MONTHLY STATEMENT</b>					
<b>3/4-INCH RESIDENTIAL METER CLASS</b>					
16	AVERAGE USAGE OF 9,537 GALLONS	\$ 29.13	\$ 27.29	\$ 29.26	\$ 27.41
17	MEDIAN USAGE OF 7,000 GALLONS	\$ 23.57	\$ 22.08	\$ 23.57	\$ 22.08
<b>1-INCH RESIDENTIAL METER CLASS</b>					
18	AVERAGE USAGE OF 20,022 GALLONS	\$ 66.59	\$ 62.39	\$ 58.36	\$ 54.69
19	MEDIAN USAGE OF 13,000 GALLONS	\$ 45.45	\$ 42.59	\$ 44.53	\$ 41.73

EXHIBIT C

LITCHFIELD PARK SERVICE COMPANY  
 DOCKET NO. W-01428A-09-0103 AND DOCKET NO. W-01428A-09-0104  
 TEST YEAR ENDED SEPTEMBER 30, 2008

RECOVERY OF DEFERRED WATER OPERATING REVENUE UNDER MAYES AMENDMENT #3

LINE NO.	DESCRIPTION	Year 1		Year 2		3-Year Recovery Period			Year 5 1st 6 Months
		1st 6 Months	2nd 6 Months	1st 6 Months	2nd 6 Months	Year 2 2nd 6 Months	Year 3	Year 4	
1	Phase-In Revenue Deferral	\$ 1,063,405	(a) \$ 531,702	(b) \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Phase-In Revenue Deferral Subject to Carrying Charges	\$ 1,063,405	\$ 1,595,107	\$ 1,595,107	\$ -	\$ -	\$ -	\$ -	\$ -
3	Carrying Charges on Phase-In Revenue Deferral @ 7.50%	\$ 39,978	\$ 59,817	\$ 59,817	\$ 159,511	\$ -	\$ -	\$ -	\$ -
4	Accrued Carrying Charges on Phase-In Revenue Deferral - Sum of Line 3, Columns (A), (B) and (C)					\$ 28,585	\$ 53,170	\$ 53,170	\$ 26,585
5	Levelized Accrued Phase-In Carrying Charges to be Recovered Over 3-Year Recovery Period - Line 4, Column (C) / by 3 Years =			\$ 53,170		\$ 1,595,107	\$ 1,329,256	\$ 797,554	\$ 265,851
6	Unpaid Phase-In Revenue Deferral Subject to Annual Carrying Charges					\$ 99,817	\$ 99,694	\$ 99,817	\$ 9,989
7	Carrying Charges on Unrecovered Revenue Deferral @ 7.50%					\$ 38,216	\$ 76,432	\$ 76,432	\$ 38,216
8	Levelized Carrying Charges on Phase-In Revenue Deferral Over 3-Year Recovery Period - Sum of Line 7, Columns (D), (E), (F) and (G) / by 3 Years =			\$ 76,432		\$ 265,851	\$ 531,702	\$ 531,702	\$ 265,851
9	Levelized Revenue Deferral to be Recovered Through Surcharge - Line 2, Column (C) / by 3 years =			\$ 531,702		\$ 330,652	\$ 661,305	\$ 661,305	\$ 330,652
10	Levelized Revenue Deferral to be Recovered Through Surcharge Over Three Years - Sum of Line 5 Line 6 =			\$ 681,305		93,324	186,648	186,648	93,324
11	Annual Amount to be Recovered Through Surcharge - 15,554 Customers x 12 Months =			186,648		\$ 3.54	\$ 3.54	\$ 3.54	\$ 3.54
12	Monthly Surcharge per Customer for 3 Years								

<b>BY CUSTOMER</b>	
TOTAL AMOUNT OF DEFERRED REVENUE RECOVERED:	\$ 1,595,107
TOTAL AMOUNT OF CARRYING CHARGES COLLECTED:	\$ 399,907
TOTAL AMOUNT COLLECTED THRU SURCHARGE:	\$ 1,995,015

BY METER SIZE	(A) Revenue Deferral	(B) Carrying Charge	(C) Total Surcharge [(A)+(B)]	(D) Number of Customers	(E) Monthly Surcharge Collection [(C)x(D)]	(F) 3-Year Surcharge Collection [(E)x36 Months]
3/4" Meter	\$ 1.51	\$ 0.37	\$ 1.88	9,655	\$ 16,981	\$ 611,313
1" Meter	\$ 3.77	\$ 0.92	\$ 4.69	5,489	\$ 25,734	\$ 926,421
1 1/4" Meter	\$ 7.54	\$ 1.84	\$ 9.38	182	\$ 1,707	\$ 61,435
2" Meter	\$ 12.06	\$ 2.94	\$ 15.00	585	\$ 8,776	\$ 315,952
3" Meter	\$ 22.62	\$ 5.51	\$ 28.13	-	\$ -	\$ -
4" Meter	\$ 37.69	\$ 9.19	\$ 46.88	21	\$ 985	\$ 35,443
6" Meter	\$ 75.39	\$ 18.38	\$ 93.77	-	\$ -	\$ -
8" Meter	\$ 120.62	\$ 29.40	\$ 150.02	2	\$ 300	\$ 10,802
10" Meter	\$ 173.40	\$ 42.27	\$ 215.66	1	\$ 216	\$ 7,764
12" Meter	\$ 324.17	\$ 79.02	\$ 403.19	-	\$ -	\$ -
			15,554		\$ 55,109	\$ 1,983,915
<b>TOTAL AMOUNT COLLECTED THRU SURCHARGE:</b>						<b>\$ 1,983,915</b>

Notes:  
 (a) 6 Months of Mayes Amendment #3 Gross Revenue Increase of \$ 1,063,405  
 (b) 6 Months of Mayes Amendment #3 Gross Revenue Increase of \$ 531,702

LITCHFIELD PARK SERVICE COMPANY  
 DOCKET NO. W-01428A-09-0103 AND DOCKET NO. W-01428A-09-0104  
 TEST YEAR ENDED SEPTEMBER 30, 2008

RECOVERY OF DEFERRED WASTEWATER OPERATING REVENUE UNDER MAYES AMENDMENT #3

LINE NO.	DESCRIPTION	Year 1		Year 2		Year 3		Year 4		Year 5	
		1st 6 Months	2nd 6 Months	1st 6 Months	2nd 6 Months	1st 6 Months	2nd 6 Months	1st 6 Months	2nd 6 Months	1st 6 Months	2nd 6 Months
1	Phase-In Revenue Deferral	\$ 652,782	(a) \$ 326,391	(b) \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Phase-In Revenue Deferral Subject to Carrying Charges	\$ 652,782	\$ 979,172	\$ 979,172	\$ 979,172						
3	Carrying Charges on Phase-In Revenue Deferral @ 7.50% - Line 2, Columns (A), (B) and (C) Times Carrying Charge / 2	\$ 24,479	\$ 36,719	\$ 36,719	\$ 36,719						
4	Accrued Carrying Charges on Phase-In Revenue Deferral - Sum of Line 3, Columns (A), (B) and (C)		\$ 97,917	\$ 97,917	\$ 97,917						
5	Levelized Accrued Phase-In Carrying Charges to be Recovered Over 3-Year Recovery Period - Line 4, Column (C) / by 3 Years =		\$ 32,639	\$ 32,639	\$ 32,639	\$ 32,639	\$ 32,639	\$ 32,639	\$ 32,639	\$ 32,639	\$ 16,320
6	Unpaid Phase-In Revenue Deferral Subject to Annual Carrying Charges										
7	Carrying Charges on Unrecovered Revenue Deferral @ 7.50%										
8	Levelized Carrying Charges on Phase-In Revenue Deferral Over 3-Year Recovery Period - Sum of Line 7, Columns (D), (E), (F) and (G) / by 3 Years =		\$ 46,919	\$ 46,919	\$ 46,919	\$ 46,919	\$ 46,919	\$ 46,919	\$ 46,919	\$ 46,919	\$ 23,459
9	Levelized Revenue Deferral to be Recovered Through Surcharge - Line 2, Column (C) / by 3 years =		\$ 326,391	\$ 326,391	\$ 326,391	\$ 326,391	\$ 326,391	\$ 326,391	\$ 326,391	\$ 326,391	\$ 163,195
10	Annual Amount to be Recovered Through Surcharge Over Three Years - Sum of Line 5 Line 6 =		\$ 405,949	\$ 405,949	\$ 405,949	\$ 405,949	\$ 405,949	\$ 405,949	\$ 405,949	\$ 405,949	\$ 202,974
11	Total Annual Customer Bills - 14,590 Customers x 12 Months =		\$ 175,080	\$ 175,080	\$ 175,080	\$ 175,080	\$ 175,080	\$ 175,080	\$ 175,080	\$ 175,080	\$ 87,540
12	Monthly Surcharge per Customer for 3 Years		\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32

<b>BY CUSTOMER</b>	
TOTAL AMOUNT OF DEFERRED REVENUE RECOVERED:	\$ 979,172
TOTAL AMOUNT OF CARRYING CHARGES COLLECTED:	\$ 238,673
<b>TOTAL AMOUNT COLLECTED THRU SURCHARGE:</b>	<b>\$ 1,217,846</b>

BY CUSTOMER CLASS	(A) Revenue Deferral	(B) Carrying Charge	(C) Total Surcharge [(A)+(B)]	(D) Number of Customers	(E) Monthly Surcharge Collection [(C)x(D)]	(F) 3-Year Surcharge Collection [(E)x(36 Months)]
Residential - Per Unit/Month	\$ 1.51	\$ 0.37	\$ 1.87	14,129	\$ 26,464	\$ 652,721
Multiple Unit Service - Per Unit/Month	\$ 24.16	\$ 5.89	\$ 30.05	93	\$ 2,794	\$ 100,594
Small Comm.	\$ 2.38	\$ 0.58	\$ 2.96	153	\$ 463	\$ 16,319
Regular Domestic	\$ 8.04	\$ 1.96	\$ 10.00	138	\$ 1,380	\$ 49,688
Restaurants, Motels, Grocery, DC	\$ 15.62	\$ 3.81	\$ 19.42	62	\$ 1,204	\$ 43,355
Wig. Resort/Room	\$ 448.79	\$ 109.39	\$ 558.18	1	\$ 558	\$ 20,094
Wig. Resort/Inn	\$ 51.68	\$ 12.60	\$ 64.28	1	\$ 64	\$ 2,314
Element. School	\$ 35.36	\$ 8.62	\$ 43.98	4	\$ 176	\$ 6,333
Mid & High School	\$ 41.71	\$ 10.17	\$ 51.87	3	\$ 156	\$ 5,602
Community College	\$ 65.28	\$ 15.91	\$ 81.19	1	\$ 81	\$ 2,923
Effluent	\$ 79.97	\$ 19.49	\$ 99.46	5	\$ 497	\$ 17,902
				14,590	\$ 33,829	\$ 1,217,846
<b>TOTAL AMOUNT COLLECTED THRU SURCHARGE:</b>						<b>\$ 1,217,846</b>

Notes:  
 (a) 6 Months of Mayes Amendment #3 Gross Revenue Increase of \$ 2,611,126 x 50.0% = \$ 652,782  
 (b) 6 Months of Mayes Amendment #3 Gross Revenue Increase of \$ 2,611,126 x 25.0% = \$ 326,391