

ORIGINAL

THIS AMENDMENT:

Passed as amended by _____



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2010 AUG 30 A 11: 22

KENNEDY PROPOSED AMENDMENT #1

AZ CORP CONTROL
DOCKET CONTROL

TIME/DATE PREPARED August 27, 2010/xxxx p.m.

COMPANY: Global Water – Palo Verde Utilities Company et al.

AGENDA ITEM NO. U-1

DOCKET NOS.: SW-20445A-09-0077, W-02451A-09-0078, W-01732A-09-0079, W-20446A-09-0080, W-02450A-09-0081 & W-01212A-09-0082

OPEN MEETING DATE: August 30, 2010

Arizona Corporation Commission
DOCKETED

AUG 30 2010

Palo Verde
Page 6, Line 19,

DOCKETED BY

DELETE: “The revenue requirement authorized herein is \$13,088,713, which is an increase of 6,444,900, or 97.01 percent, over adjusted test year revenues of \$6,643,813. The rates approved herein will result in an approximate \$27.76 increase for the average 5/8 x 3/4 inch and 3/4 inch water meter residential customers, from \$33.00 per month to \$60.76 per month, or approximately 84.12 percent. In accordance with Applicants’ phase-in proposal, 1/3 of the increase, or \$42.25, will be effective August 1, 2010; 2/3 of the rate increase, or \$51.51, will be effective August 1, 2011; and 100 percent, or \$60.76, will be effective August 1, 2012.”

INSERT: “The revenue requirement authorized herein is \$12,707,205, which is an increase of \$6,063,392, or 91.26 percent, over adjusted test year revenues of \$6,643,813. The rates approved herein will result in an approximate \$29.91 increase for the average 5/8 x 3/4 inch and 3/4 inch water meter residential customers, from \$33.00 per month to \$62.91 per month, or approximately 90.64 percent. In accordance with Applicants’ phase-in proposal, 1/3 of the increase, or \$42.97, will be effective August 1, 2010; 2/3 of the rate increase, or \$52.94, will be effective August 1, 2011; and 100 percent, or \$62.91, will be effective August 1, 2012.”

Valencia-Greater Buckeye
Page 7, Line 16,

DELETE: “The revenue requirement authorized herein is \$463,261, which is an increase of \$82,787, or 21.76 percent, over adjusted test year revenues of \$380,474. The rates approved herein will result in an approximate \$14.49

increase for the average usage (9,068 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$40.94 per month to \$55.43 per month, or approximately 35.41 percent.”

INSERT: “The revenue requirement authorized herein is \$457,733, which is an increase of \$77,259, or 20.31 percent, over adjusted test year revenues of \$380,474. The rates approved herein will result in an approximate \$8.70 increase for the average usage (9,068 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$40.94 per month to \$49.64 per month, an increase of approximately 21.26 percent. The Conservation Rebate Threshold (“CRT”) proposed by Applicants and adopted herein for Valencia-Greater Buckeye is 9,001 gallons per month, and the Commodity Rate Rebate, which is applied if monthly consumption is below the CRT, is 45 percent.¹ Therefore, for a 5/8 x 3/4 inch meter residential customer with usage of 9,000 gallons per month, the rates approved herein will result in an approximate \$1.16 decrease, from \$40.94 per month to \$39.78 per month, or a decrease of approximately 2.83 percent.”

Willow Valley
Page 8, Line 10,

DELETE: “The revenue requirement authorized herein is \$919,414, which is an increase of \$445,887, or 94.16 percent, over adjusted test year revenues of \$473,527. The rates approved herein will result in an approximate \$14.52 increase for the average usage (5,142 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$21.91 per month to \$36.43 per month, or approximately 66.31 percent.”

INSERT: “The revenue requirement authorized herein is \$901,574, which is an increase of \$428,047, or 90.40 percent, over adjusted test year revenues of \$473,527. The rates approved herein will result in an approximate \$7.50 increase for the average usage (5,142 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$21.91 per month to \$29.41 per month, or approximately 34.23 percent. This average customer bill analysis includes the effect of the adoption of Applicants’ proposed CRT for Willow Valley of 6,401 gallons per month, and the Commodity Rate Rebate, which is applied if monthly consumption is below the CRT, of 45 percent.”

Santa Cruz
Page 9, Line 3,

DELETE: “The revenue requirement authorized herein is \$11,245,409, which is an increase of \$1,835,548, or 19.51 percent, over adjusted test year revenues of \$9,409,861. The rates approved herein will result in an approximate

¹ For each Water Utility, the CRT is set at 90 percent of the average residential consumption for the period November 2007 to October 2008.

\$2.56 increase for the average usage (6,474 gallons per month) 3/4 inch meter residential customer, from \$39.23 per month to \$41.79 per month, or approximately 6.53 percent.”

INSERT: “The revenue requirement authorized herein is \$10,952,184, which is an increase of \$1,542,323, or 16.39 percent, over adjusted test year revenues of \$9,409,861. The rates approved herein will result in an approximate \$6.61 decrease for the average usage (6,474 gallons per month) 3/4 inch meter residential customer, from \$39.23 per month to \$32.62 per month, or an approximately 16.85 percent decrease. This average customer bill analysis includes the effect of the adoption of Applicants’ proposed CRT for Santa Cruz of 7,001 gallons per month, and the Commodity Rate Rebate, which is applied if monthly consumption is below the CRT, of 65 percent.”

WUGT
Page 9, Line 26,

DELETE: “The revenue requirement authorized herein is \$236,991, which is a decrease of \$22,313, or 8.60 percent, from adjusted test year revenues of \$259,304. The rates approved herein will result in an approximate \$8.41 decrease for the average usage (7,346 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$47.62 per month to \$39.21 per month, or approximately 17.66 percent.”

INSERT: “The revenue requirement authorized herein is \$235,021, which is a decrease of \$24,283, or 9.36 percent, from adjusted test year revenues of \$259,304. The rates approved herein will result in an approximate \$16.17 decrease for the average usage (7,346 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$47.62 per month to \$31.45 per month, or an approximately 33.96 percent decrease. This average customer bill analysis includes the effect of the adoption of Applicants’ proposed CRT for WUGT of 7,401 gallons per month, and the Commodity Rate Rebate, which is applied if monthly consumption is below the CRT, of 45 percent.”

Valencia-Town
Page10, Line 20,

DELETE: “The revenue requirement authorized herein is \$4,544,122, which is an increase of \$1,506,660, or 49.60 percent, over adjusted test year revenues of \$3,037,462. The rates approved herein will result in an approximate \$12.72 increase for the average usage (5,817 gallons per month) 3/4 inch meter residential customer, from \$29.64 per month to \$42.36 per month, or approximately 42.93 percent.”

INSERT: “The revenue requirement authorized herein is \$4,510,474, which is an increase of \$1,473,012, or 48.49 percent, over adjusted test year revenues of \$3,037,462. The rates approved herein will result in an approximate \$5.89 increase for the average usage (5,817 gallons per month) 3/4 inch meter residential customer, from \$29.64 per month to \$35.53 per month, or approximately 19.87 percent. This average customer bill analysis includes the effect of the adoption of Applicants’ proposed CRT for Valencia-Town of 6,701 gallons per month, and the Commodity Rate Rebate, which is applied if monthly consumption is below the CRT, of 59 percent.”

Page 53, Line 11,

DELETE:

“Based on a consideration of all the evidence presented in this proceeding, we find a cost of common equity of 9.8 percent to be reasonable in this case. This level of return on equity reasonably and fairly balances the needs of Applicants and their ratepayers, is reflective of current market conditions, and results in the setting of just and reasonable rates.

D. Cost of Capital Summary

Palo Verde

	Percentage	Cost	Weighted Cost
Debt	45.30%	6.34%	2.87%
Common Equity	54.70%	9.80%	5.36%
<u>Weighted Average Cost of Capital</u>			8.23%

Valencia-Greater Buckeye

	Percentage	Cost	Weighted Cost
Debt	54.90%	6.60%	3.62%
Common Equity	45.10%	9.80%	4.42%
<u>Weighted Average Cost of Capital</u>			8.04%

Willow Valley

	Percentage	Cost	Weighted Cost
Debt	40.00%	5.50%	2.20%
Common Equity	60.00%	9.80%	5.88%
<u>Weighted Average Cost of Capital</u>			8.08%

<u>Cost of Capital</u>			
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Santa Cruz

	Percentage	Cost	Weighted Cost
Debt	43.90%	6.57%	2.88%
Common Equity	56.10%	9.80%	5.50%
<u>Weighted Average Cost of Capital</u>			8.38%

Valencia-Town

	Percentage	Cost	Weighted Cost
Debt	40.00%	6.70%	2.68%
Common Equity	60.00%	9.80%	5.88%
<u>Weighted Average Cost of Capital</u>			8.56%

INSERT:

“Based on a consideration of all the evidence presented in this proceeding, we find a cost of common equity of 9.0 percent to be reasonable in this case. This level of return on equity reasonably and fairly balances the needs of Applicants and their ratepayers, is reflective of current market conditions, and results in the setting of just and reasonable rates.

E. Cost of Capital Summary

Palo Verde

	Percentage	Cost	Weighted Cost
Debt	45.30%	6.34%	2.87%
Common Equity	54.70%	9.00%	4.92%
<u>Weighted Average Cost of Capital</u>			7.80%

Valencia-Greater Buckeye

	Percentage	Cost	Weighted Cost
Debt	54.90%	6.60%	3.62%
Common Equity	45.10%	9.00%	4.06%
<u>Weighted Average Cost of Capital</u>			7.68%

Willow Valley

	Percentage	Cost	Weighted Cost
Debt	40.00%	5.50%	2.20%
Common Equity	60.00%	9.00%	5.40%
<u>Weighted Average Cost of Capital</u>			7.60%

Santa Cruz

	Percentage	Cost	Weighted Cost
Debt	43.90%	6.57%	2.88%
Common Equity	56.10%	9.00%	5.05%
<u>Weighted Average Cost of Capital</u>			7.93%

Valencia-Town

	Percentage	Cost	Weighted Cost
Debt	40.00%	6.70%	2.68%
Common Equity	60.00%	9.00%	5.40%
<u>Weighted Average Cost of Capital</u>			8.08%”

Page 55, Line 16,

DELETE: “8.26 percent”

INSERT: “7.82 percent”

Page 55, Line 17,

DELETE:

VI. REVENUE REQUIREMENT

A. Summary

Based on the discussion herein, revenue increases for each of the utilities/divisions are authorized as follows:

Palo Verde

Based on our findings herein, we determine that Palo Verde's gross revenue should increase by \$6,444,900, or 97.01 percent.

Fair Value Rate Base	\$53,314,083
Adjusted Operating Income	514,971
Required Fair Value Rate of Return	8.23%
Required Operating Income	4,387,749
Operating Income Deficiency	3,872,778
Gross Revenue Conversion Factor	1.66415
Gross Revenue Increase	\$ 6,444,900

Valencia-Greater Buckeye

Based on our findings herein, we determine that Valencia-Greater Buckeye's gross revenue should increase by \$82,787, or 21.76 percent.

Fair Value Rate Base	\$929,057
Adjusted Operating Income	24,609
Required Fair Value Rate of Return	8.04%
Required Operating Income	74,696
Operating Income Deficiency	50,087
Gross Revenue Conversion Factor	1.65286
Gross Revenue Increase	\$ 82,787

Willow Valley

Based on our findings herein, we determine that Willow Valley's gross revenue should increase by \$445,887, or 94.16 percent.

Fair Value Rate Base	\$2,251,164
Adjusted Operating Income	(88,176)
Required Fair Value Rate of Return	8.08%
Required Operating Income	181,894
Operating Income Deficiency	270,070

Gross Revenue Conversion Factor	1.65100
Gross Revenue Increase	\$ 445,887

Santa Cruz

Based on our findings herein, we determine that Santa Cruz's gross revenue should increase by \$1,835,548, or 19.51 percent

Fair Value Rate Base	\$39,155,692
Adjusted Operating Income	2,178,255
Required Fair Value Rate of Return	8.38%
Required Operating Income	3,281,247
Operating Income Deficiency	1,102,992
Gross Revenue Conversion Factor	1.66415
Gross Revenue Increase	\$ 1,835,548

WUGT

The adjusted test year operating income for WUGT was \$33,121. An 8.26 percent operating margin results in operating income of \$19,575. Based on our findings herein, we determine that the WUGT's gross revenue should decrease by \$22,313, or 8.60 percent.

Fair Value Rate Base	(\$4,186,150)
Adjusted Operating Income	33,121
Operating Margin	8.26%
Required Operating Income	19,575
Operating Income Surplus	(\$13,546)
Gross Revenue Conversion Factor	1.65332
Gross Revenue Increase	(\$22,313)

Valencia-Town

Based on our findings herein, we determine that Valencia-Town's gross revenue should increase by \$1,506,660, or 49.60 percent.

Fair Value Rate Base	\$4,240,018
Adjusted Operating Income	(\$548,346)
Required Fair Value Rate of Return	8.56%
Required Operating Income	362,946
Operating Income Deficiency	911,291
Gross Revenue Conversion Factor	1.65332
Gross Revenue Increase	\$ 1,506,660

INSERT:

VI. REVENUE REQUIREMENT

B. Summary

Based on the discussion herein, revenue increases for each of the utilities/divisions are authorized as follows:

Palo Verde

Based on our findings herein, we determine that Palo Verde's gross revenue should increase by \$6,063,392, or 91.26 percent.

Fair Value Rate Base	\$53,314,083
Adjusted Operating Income	514,971
Required Fair Value Rate of Return	7.80%
Required Operating Income	4,158,498
Operating Income Deficiency	3,643,528
Gross Revenue Conversion Factor	1.66415
Gross Revenue Increase	\$ 6,063,392

Valencia-Greater Buckeye

Based on our findings herein, we determine that Valencia-Greater Buckeye's gross revenue should increase by \$77,259, or 20.31 percent.

Fair Value Rate Base	\$929,057
Adjusted Operating Income	24,609
Required Fair Value Rate of Return	7.68%
Required Operating Income	71,352
Operating Income Deficiency	46,742
Gross Revenue Conversion Factor	1.65286
Gross Revenue Increase	\$ 77,259

Willow Valley

Based on our findings herein, we determine that Willow Valley's gross revenue should increase by \$428,047, or 90.40 percent.

Fair Value Rate Base	\$2,251,164
Adjusted Operating Income	(88,176)
Required Fair Value Rate of Return	7.60%
Required Operating Income	171,088
Operating Income Deficiency	259,265
Gross Revenue Conversion Factor	1.65100
Gross Revenue Increase	\$ 428,047

Santa Cruz

Based on our findings herein, we determine that Santa Cruz's gross revenue should increase by \$1,542,323, or 16.39 percent

Fair Value Rate Base	\$39,155,692
Adjusted Operating Income	2,178,255
Required Fair Value Rate of Return	7.93%
Required Operating Income	3,105,046
Operating Income Deficiency	926,791
Gross Revenue Conversion Factor	1.66415
Gross Revenue Increase	\$ 1,542,323

WUGT

The adjusted test year operating income for WUGT was \$33,121. A 7.82 percent operating margin results in operating income of \$18,379. Based on our findings herein, we determine that the WUGT's gross revenue should decrease by \$24,283, or 9.36 percent.

Fair Value Rate Base	(\$4,186,150)
Adjusted Operating Income	33,121
Operating Margin	7.82%
Required Operating Margin	18,379
Operating Income Surplus	(\$14,742)
Gross Revenue Conversion Factor	1.64724
Gross Revenue Increase	(\$24,283)

Valencia-Town

Based on our findings herein, we determine that Valencia-Town's gross revenue should increase by \$1,473,012, or 48.49 percent.

Fair Value Rate Base	\$4,240,018
Adjusted Operating Income	(\$548,346)
Required Fair Value Rate of Return	8.08%
Required Operating Income	342,593
Operating Income Deficiency	890,939
Gross Revenue Conversion Factor	1.65332
Gross Revenue Increase	\$ 1,473,012

FINDINGS OF FACT

Page 78, Line 5,

DELETE: Findings of Fact 47 through 59.

INSERT: New Findings of Fact 47 through 59 as follows:

47. The fair value rate base of Palo Verde is \$53,314,083, and a rate of return of 7.80 percent is reasonable and appropriate.

48. The fair value rate base of Valencia-Greater Buckeye is \$929,057, and a rate of return of 7.68 percent is reasonable and appropriate.

49. The fair value rate base of Willow Valley is \$2,251,164, and a rate of return of 7.60 percent is reasonable and appropriate.

50. The fair value rate base of Santa Cruz is \$39,155,692 and a rate of return of 7.93 percent is reasonable and appropriate.

51. The fair value rate base of WUGT is (\$4,186,150) and an operating margin of 7.82 percent is reasonable and appropriate.

52. The fair value rate base of Valencia-Town is \$4,240,018 and a rate of return of 8.08 percent is reasonable and appropriate.

53. The revenue increases requested by Applicants would produce an excessive return on FVRB.

54. The gross revenues of Palo Verde should increase by \$6,063,392.

55. The gross revenues of Valencia-Greater Buckeye should increase by \$77,259.

56. The gross revenues of Willow Valley should increase by \$428,047.

57. The gross revenues of Santa Cruz should increase by \$1,542,323.

58. The gross revenues of WUGT should decrease by \$24,283.

59. The gross revenues of Valencia-Town should increase by \$1,473,012.

CONCLUSIONS OF LAW

Page 82, Line 23,

DELETE: Conclusions of Law 4 through 9.

INSERT: New Conclusions of Law 4 through 9 as follows:

4. The fair value of Global Water – Palo Verde Utilities Company’s rate base is \$53,314,083, and applying a 7.80 percent rate of return on this fair value rate base produces rates and charges that are just and reasonable.

5. The fair value of Valencia Water Company – Greater Buckeye Division’s rate base is \$929,057, and applying a 7.68 percent rate of return on this fair value rate base produces rates and charges that are just and reasonable.

6. The fair value of Willow Valley Water Company, Inc.’s rate base is \$2,251,164, and applying a 7.60 percent rate of return on this fair value rate base produces rates and charges that are just and reasonable.

7. The fair value of Global Water – Santa Cruz Water Company’s rate base is \$39,155,692, and applying a 7.93 percent rate of return on this fair value rate base produces rates and charges that are just and reasonable.

8. The fair value of Water Utility of Greater Tonopah, Inc.’s rate base is (\$4,186,150), and applying an operating margin of 7.82 percent produces rates and charges that are just and reasonable.

9. The fair value of Valencia Water Company – Town Division’s rate base is \$4,240,018, and applying an 8.08 percent rate of return produces rates and charges that are just and reasonable.

EXHIBIT E

DELETE: Entire Exhibit E

INSERT: New Exhibit E as follows:

EXHIBIT "E"

GLOBAL WATER - PALO VERDE UTILITIES COMPANY

BASIC SERVICE CHARGE:

5/8" x 3/4" Meter	\$ 62.91
3/4" Meter	62.91
1" Meter	157.28
1-1/2" Meter	314.55
2" Meter	503.28
3" Meter	1,006.56
4" Meter	1,572.75
6" Meter	3,145.50
8" Meter	5,032.80

PHASE IN RATES:

	<u>August 1, 2010</u>	<u>August 1, 2011</u>	<u>August 1, 2012</u>
5/8" x 3/4" Meter	\$42.97	\$52.94	\$ 62.91
3/4" Meter	42.97	42.97	62.91
1" Meter	107.43	132.35	157.28
1-1/2" Meter	214.85	264.70	314.55
2" Meter	343.76	423.52	503.28
3" Meter	687.52	847.04	1,006.56
4" Meter	1,074.25	1,323.50	1,572.75
6" Meter	2,148.50	2,647.00	3,145.50
8" Meter	1,677.60	3,355.20	5,032.80

EFFLUENT CHARGE:

All Gallons (Per Acre Foot)	\$ 185.74
All Gallons (Per 1,000 Gallons)	0.57

SERVICE CHARGES:

Establishment	\$ 35.00
Establishment (After Hours)	50.00
Re-establishment of Service (Within 12 Months)	(a)
Reconnection of Service (Delinquent)	35.00
Reconnection of Service-After Hours (Delinquent)	50.00
After Hours Service Charge, Per Hour *	50.00
Deposit	(b)
NSF Check	30.00
Late Payment Charge (Per Month)	1.5%
Deferred Payment (Per Month)	1.5%

(a) Number of Months off System times the Monthly Minimum per A.A.C. R14-2-603(D).

(b) Per A.A.C. R14-2-603(B)

* For After Hours Service Calls for work performed on the customer's property; not to be charged in addition to an establishment or a reconnection after hours charge.

VALENCIA WATER COMPANY – GREATER BUCKEYE DIVISION

MONTHLY USAGE CHARGE:

Meter Size (All Classes)

5/8" x 3/4" Meter	\$ 27.72
3/4" Meter	27.72
1" Meter	69.30
1-1/2" Meter	138.60
2" Meter	221.76
3" Meter	443.52
4" Meter	693.00
6" Meter	1,386.00

COMMODITY RATE CHARGES (Per 1,000 Gallons):

<u>Potable Water – All Meter Sizes and Classes</u>	<u>Rate Block</u>	<u>Volumetric Charge</u>
Tier One Breakover	1,000 Gallons	\$ 1.35
Tier Two Breakover	5,000 Gallons	2.55
Tier Three Breakover	10,000 Gallons	3.75
Tier Four Breakover	18,000 Gallons	4.95
Tier Five Breakover	25,000 Gallons	6.15
Tier Six Breakover	999,999,999	7.35

Conservation Rebate Threshold ("CRT") 9,001 Gallons
 Commodity Rate Rebate (applied if consumption is below the CRT): 45%

Non-Potable Water – All Meter Sizes and Classes

All Gallons (Per Acre Foot)	<u>Volumetric Charge</u>
All Gallons (Per 1,000 Gallons))	\$ 185.74
	.57

SERVICE LINE AND METER INSTALLATION CHARGES:

(Refundable Pursuant to A.A.C. R14-2-405)

<u>Meter Size</u>	<u>Service Line Charges</u>	<u>Meter Charges</u>	<u>Total Charges</u>
5/8" x 3/4" Meter	\$ 445.00	\$ 155.00	\$ 600.00
3/4" Meter	445.00	255.00	700.00
1" Meter	495.00	315.00	810.00
1-1/2" Meter	550.00	525.00	1,075.00
2" Turbine	830.00	1,045.00	1,875.00
2" Compound	830.00	1,890.00	2,720.00
3" Turbine	1,045.00	1,670.00	2,715.00
3" Compound	1,165.00	2,545.00	3,710.00
4" Turbine	1,490.00	2,670.00	4,160.00
4" Compound	1,670.00	3,645.00	5,315.00
6" Turbine	2,210.00	5,025.00	7,235.00
6" Compound	2,330.00	6,920.00	9,250.00
8" and Larger	At Cost	At Cost	At Cost

SERVICE CHARGES:

Establishment	\$ 35.00
Establishment (After Hours)	50.00
Re-establishment of Service (Within 12 Months)	(a)
Reconnection of Service (Delinquent)	35.00
Reconnection of Service-After Hours (Delinquent)	50.00
Meter Move at Customer Request	(b)
After Hours Service Charge, Per Hour *	50.00
Deposit	(c)
Meter Re-Read (If Correct)	30.00
Meter Test Fee (If Correct)	30.00
NSF Check	30.00
Late Payment Charge (Per Month)	1.5%
Deferred Payment (Per Month)	1.5%

- (a) Number of Months off System times the Monthly Minimum per A.A.C. R14-2-403(D).
- (b) Cost to include parts, labor, overhead and all applicable taxes per A.A.C. R14-2-405(B)(5)
- (c) Per A.A.C. R14-2-403(B)

* For After Hours Service Calls for work performed on the customer's property; not to be charged in addition to an establishment or a reconnection after hours charge.

WILLOW VALLEY WATER COMPANY, INC.

MONTHLY USAGE CHARGE:

Meter Size (All Classes)	
5/8" x 3/4" Meter	\$ 21.12
3/4" Meter	21.12
1" Meter	52.80
1-1/2" Meter	105.60
2" Meter	168.96
3" Meter	337.92
4" Meter	528.00
6" Meter	1,056.00
8" Meter	2,112.00

COMMODITY RATE CHARGES (Per 1,000 Gallons):

<u>Potable Water – All Meter Sizes and Classes</u>	<u>Rate Block</u>	<u>Volumetric Charge</u>
Tier One Breakover	1,000 Gallons	\$ 1.48
Tier Two Breakover	5,000 Gallons	2.99
Tier Three Breakover	10,000 Gallons	4.51
Tier Four Breakover	18,000 Gallons	6.00
Tier Five Breakover	25,000 Gallons	7.50
Tier Six Breakover	999,999,999	9.00
Conservation Rebate Threshold ("CRT")	6,401 Gallons	
Commodity Rate Rebate (applied if consumption is below the CRT):	45%	

<u>Non-Potable Water – All Meter Sizes and Classes</u>	<u>Volumetric Charge</u>
All Gallons (Per Acre Foot)	\$ 185.74
All Gallons (Per 1,000 Gallons)	.57

SERVICE LINE AND METER INSTALLATION CHARGES:

(Refundable Pursuant to A.A.C. R14-2-405)

<u>Meter Size</u>	<u>Service Line Charges</u>	<u>Meter Charges</u>	<u>Total Charges</u>
5/8" x 3/4" Meter	\$ 445.00	\$ 155.00	\$ 600.00
3/4" Meter	445.00	255.00	700.00
1" Meter	495.00	315.00	810.00
1-1/2" Meter	550.00	525.00	1,075.00
2" Turbine	830.00	1,045.00	1,875.00
2" Compound	830.00	1,890.00	2,720.00
3" Turbine	1,045.00	1,670.00	2,715.00
3" Compound	1,165.00	2,545.00	3,710.00
4" Turbine	1,490.00	2,670.00	4,160.00
4" Compound	1,670.00	3,645.00	5,315.00
6" Turbine	2,210.00	5,025.00	7,235.00
6" Compound	2,330.00	6,920.00	9,250.00
8" and Larger	At Cost	At Cost	At Cost

SERVICE CHARGES:

Establishment	\$ 35.00
Establishment (After Hours)	50.00
Re-establishment of Service (Within 12 Months)	(a)
Reconnection of Service (Delinquent)	35.00
Reconnection of Service-After Hours (Delinquent)	50.00
Meter Move at Customer Request	(b)
After Hours Service Charge, Per Hour *	50.00
Deposit	(c)
Meter Re-Read (If Correct)	30.00
Meter Test Fee (If Correct)	30.00
NSF Check	30.00
Late Payment Charge (Per Month)	1.5%
Deferred Payment (Per Month)	1.5%

(a) Number of Months off System times the Monthly Minimum per A.A.C. R14-2-403(D).

(b) Cost to include parts, labor, overhead and all applicable taxes per A.A.C. R14-2-405(B)(5)

(c) Per A.A.C. R14-2-403(B)

* For After Hours Service Calls for work performed on the customer's property; not to be charged in addition to an establishment or a reconnection after hours charge.

GLOBAL WATER – SANTA CRUZ WATER COMPANY

MONTHLY USAGE CHARGE:

<u>Meter Size (All Classes)</u>	
5/8" x 3/4" Meter	\$ 27.68
3/4" Meter	27.68
1" Meter	69.20
1-1/2" Meter	138.40
2" Meter	221.44
3" Meter	442.88
4" Meter	692.00
6" Meter	1,384.00
8" Meter	2,768.00

COMMODITY RATE CHARGES (Per 1,000 Gallons):

<u>Potable Water – All Meter Sizes and Classes</u>	<u>Rate Block</u>	<u>Volumetric Charge</u>
Tier One Breakover	1,000 Gallons	\$ 1.30
Tier Two Breakover	5,000 Gallons	2.12
Tier Three Breakover	10,000 Gallons	2.94
Tier Four Breakover	18,000 Gallons	3.76
Tier Five Breakover	25,000 Gallons	4.58
Tier Six Breakover	999,999,999	5.48

Conservation Rebate Threshold ("CRT") 7,001 Gallons
 Commodity rate rebate applied if consumption is below the CRT: 55%

<u>Non-Potable Water – All Meter Sizes and Classes</u>	<u>Volumetric Charge</u>
All Gallons (Per Acre Foot)	\$ 185.74
All Gallons (Per 1,000 Gallons)	.57

SERVICE LINE AND METER INSTALLATION CHARGES:

(Refundable Pursuant to A.A.C. R14-2-405)

<u>Meter Size</u>	<u>Service Line Charges</u>	<u>Meter Charges</u>	<u>Total Charges</u>
5/8"x 3/4" Meter	\$ 445.00	\$ 155.00	\$ 600.00
3/4" Meter	445.00	255.00	700.00
1" Meter	495.00	315.00	810.00
1-1/2" Meter	550.00	525.00	1,075.00
2" Turbine	830.00	1,045.00	1,875.00
2" Compound	830.00	1,890.00	2,720.00
3" Turbine	1,045.00	1,670.00	2,715.00
3" Compound	1,165.00	2,545.00	3,710.00
4" Turbine	1,490.00	2,670.00	4,160.00
4" Compound	1,670.00	3,645.00	5,315.00
6" Turbine	2,210.00	5,025.00	7,235.00
6" Compound	2,330.00	6,920.00	9,250.00
8" and Larger	At Cost	At Cost	At Cost

SERVICE CHARGES:

Establishment	\$ 35.00
Establishment (After Hours)	50.00
Re-establishment of Service (Within 12 Months)	(a)
Reconnection of Service (Delinquent)	35.00
Reconnection of Service-After Hours (Delinquent)	50.00
Meter Move at Customer Request	(b)
After Hours Service Charge, Per Hour *	50.00
Deposit	(c)
Meter Re-Read (If Correct)	30.00
Meter Test Fee (If Correct)	30.00
NSF Check	30.00
Late Payment Charge (Per Month)	1.5%
Deferred Payment (Per Month)	1.5%

(a) Number of Months off System times the Monthly Minimum per A.A.C. R14-2-403(D).

(b) Cost to include parts, labor, overhead and all applicable taxes per A.A.C. R14-2-403(B)(5)

(c) Per A.A.C. R14-2-403(B)

* For After Hours Service Calls for work performed on the customer's property; not to be charged in addition to an establishment or a reconnection after hours charge.

WATER UTILITY OF GREATER TONOPAH, INC.

MONTHLY USAGE CHARGE:

<u>Meter Size (All Classes)</u>	
5/8" x 3/4" Meter	\$ 22.55
3/4" Meter	22.55
1" Meter	56.38
1-1/2" Meter	112.75
2" Meter	180.40
3" Meter	360.80
4" Meter	563.75
6" Meter	1,127.50
8" Meter	2,255.00

COMMODITY RATE CHARGES (Per 1,000 Gallons):

<u>Potable Water – All Meter Sizes and Classes</u>	<u>Rate Block</u>	<u>Volumetric Charge</u>
Tier One Breakover	1,000 Gallons	\$ 1.18
Tier Two Breakover	5,000 Gallons	1.99
Tier Three Breakover	10,000 Gallons	2.89
Tier Four Breakover	18,000 Gallons	3.80
Tier Five Breakover	25,000 Gallons	4.68
Tier Six Breakover	999,999,999	5.54

Conservation Rebate Threshold ("CBT") 7,401 Gallons
 Commodity Rate Rebate 9 applied if consumption is below the CBT0: 45%

Non-Potable Water – All Meter Sizes and Classes

All Gallons (Per Acre Foot)	<u>Volumetric Charge</u> \$ 185.74
All Gallons (Per 1,000 Gallons)	.57

SERVICE LINE AND METER INSTALLATION CHARGES:

(Refundable Pursuant to A.A.C. R14-2-405)

<u>Meter Size</u>	<u>Service Line Charges</u>	<u>Meter Charges</u>	<u>Total Charges</u>
5/8" x 3/4" Meter	\$ 445.00	\$ 155.00	\$ 600.00
3/4" Meter	445.00	255.00	700.00
1" Meter	495.00	315.00	810.00
1-1/2" Meter	550.00	525.00	1,075.00
2" Turbine	830.00	1,045.00	1,875.00
2" Compound	830.00	1,890.00	2,720.00
3" Turbine	1,045.00	1,670.00	2,715.00
3" Compound	1,165.00	2,545.00	3,710.00
4" Turbine	1,490.00	2,670.00	4,160.00
4" Compound	1,670.00	3,645.00	5,315.00
6" Turbine	2,210.00	5,025.00	7,235.00
6" Compound	2,330.00	6,920.00	9,250.00
8" and Larger	At Cost	At Cost	At Cost

SERVICE CHARGES:

Establishment	\$ 35.00
Establishment (After Hours)	50.00
Re-establishment of Service (Within 12 Months)	(a)
Reconnection of Service (Delinquent)	35.00
Reconnection of Service-After Hours (Delinquent)	50.00
Meter Move at Customer Request	(b)
After Hours Service Charge, Per Hour *	50.00
Deposit	(c)
Meter Re-Read (If Correct)	30.00
Meter Test Fee (If Correct)	30.00
NSF Check	30.00
Late Payment Charge (Per Month)	1.5%
Deferred Payment (Per Month)	1.5%

(a) Number of Months off System times the Monthly Minimum per A.A.C. R14-2-403(D).

(b) Cost to include parts, labor, overhead and all applicable taxes per A.A.C. R14-2-405(B)(5)

(c) Per A.A.C. R14-2-403(B)

* For After Hours Service Calls for work performed on the customer's property; not to be charged in addition to an establishment or a reconnection after hours charge.

VALENCIA WATER COMPANY TOWN DIVISION

MONTHLY USAGE CHARGE:

Meter Size (All Classes)

5/8" x 3/4" Meter	\$ 30.88
3/4" Meter	30.88
1" Meter	77.20
1-1/2" Meter	154.40
2" Meter	247.04
3" Meter	494.08
4" Meter	772.00
6" Meter	1,544.00
8" Meter	3,088.00

COMMODITY RATE CHARGES (Per 1,000 Gallons):

<u>Potable Water – All Meter Sizes and Classes</u>	<u>Rate Block</u>	<u>Volumetric Charge</u>
Tier One Breakover	1,000 Gallons	\$ 1.10
Tier Two Breakover	5,000 Gallons	1.98
Tier Three Breakover	10,000 Gallons	2.85
Tier Four Breakover	18,000 Gallons	3.83
Tier Five Breakover	25,000 Gallons	4.90
Tier Six Breakover	999,999,999	6.02

Conservation Rebate Threshold ("CBT") 6,701 Gallons
 Commodity Rate Rebate (applied if consumption is below the CBT): 59%

<u>Non-Potable Water – All Meter Sizes and Classes</u>	<u>Volumetric Charge</u>
All Gallons (Per Acre Foot)	\$ 185.74
All Gallons (Per 1,000 Gallons)	.57

SERVICE LINE AND METER INSTALLATION CHARGES:

(Refundable Pursuant to A.A.C. R14-2-405)

<u>Meter Size</u>	<u>Service Line Charges</u>	<u>Meter Charges</u>	<u>Total Charges</u>
5/8" x 3/4" Meter	\$ 445.00	\$ 155.00	\$ 600.00
3/4" Meter	445.00	255.00	700.00
1" Meter	495.00	315.00	810.00
1-1/2" Meter	550.00	525.00	1,075.00
2" Turbine	830.00	1,045.00	1,875.00
2" Compound	830.00	1,890.00	2,720.00
3" Turbine	1,045.00	1,670.00	2,715.00
3" Compound	1,165.00	2,545.00	3,710.00
4" Turbine	1,490.00	2,670.00	4,160.00
4" Compound	1,670.00	3,645.00	5,315.00
6" Turbine	2,210.00	5,025.00	7,235.00
6" Compound	2,330.00	6,920.00	9,250.00
8" and Larger	At Cost	At Cost	At Cost

SERVICE CHARGES:

Establishment	\$ 35.00
Establishment (After Hours)	50.00
Re-establishment of Service (Within 12 Months)	50.00
Reconnection of Service (Delinquent)	(a)
Reconnection of Service-After Hours (Delinquent)	35.00
Meter Move at Customer Request	50.00
After Hours Service Charge, Per Hour *	(b)
Deposit	50.00
Meter Re-Read (If Correct)	(c)
Meter Test Fee (If Correct)	30.00
NSF Check	30.00
Late Payment Charge (Per Month)	30.00
Deferred Payment (Per Month)	1.5%

(a) Number of Months off System times the Monthly Minimum per A.A.C. R14-2-403(D).

(b) Cost to include parts, labor, overhead and all applicable taxes per A.A.C. R14-2-405(B)(5)(c) Per A.A.C. R14-2-403(B)

* For After Hours Service Calls for work performed on the customer's property; not to be charged in addition to an establishment or a reconnection after hours charge.