

**ORIGINAL**

THIS AMENDMENT:

Passed

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2010 JUL 28 P 3:29  
HEARING DIVISION PROPOSED AMENDMENT #

Arizona Corporation Commission

**DOCKETED**

ARIZONA CORPORATION COMMISSION  
TIME/DATE PREPARED July 28, 2010/3:15 p.m.

**JUL 28 2010**

COMPANY: Global Water – Palo Verde  
Utilities Company et al.

AGENDA ITEM NO.

DOCKETED BY

**SW-20445A-09-0077**

DOCKET NO.: ~~SW-20455A-09-0077~~ ~~SW-20455A-09-0077~~ OPEN MEETING DATE: TBD

W-02451A-09-0078, W-0132A-09-0079

W-20444A-09-0080, W-02450A-09-0081 & W-01212A-09-0082

**Valencia-Greater Buckeye**

Page 7, Line 16,

DELETE: “The revenue requirement authorized herein is \$463,261, which is an increase of \$82,787, or 21.76 percent, over adjusted test year revenues of \$380,474. The rates approved herein will result in an approximate \$14.49 increase for the average usage (9,068 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$40.94 per month to \$55.43 per month, or approximately 35.41 percent.”

INSERT: “The revenue requirement authorized herein is \$463,261, which is an increase of \$82,787, or 21.76 percent, over adjusted test year revenues of \$380,474. The rates approved herein will result in an approximate \$14.49 increase for the average usage (9,068 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$40.94 per month to \$55.43 per month, or approximately 35.41 percent. The Conservation Rebate Threshold (“CRT”) proposed by Applicants and adopted herein for Valencia-Greater Buckeye is 9,001 gallons per month, and the Commodity Rate Rebate, which is applied if monthly consumption is below the CRT, is 45 percent.<sup>1</sup> Therefore, for a 5/8 x 3/4 inch meter residential customer with usage of 9,000 gallons per month, the rates approved herein will result in an approximate \$2.02 increase, from \$40.94 per month to \$42.96 per month, or approximately 4.93 percent.”

<sup>1</sup> For each Water Utility, the CRT is set at 90 percent of the average residential consumption for the period November 2007 to October 2008.

**Willow Valley**

**Page 8, Line 10,**

DELETE: "The revenue requirement authorized herein is \$919,414, which is an increase of \$445,887, or 94.16 percent, over adjusted test year revenues of \$473,527. The rates approved herein will result in an approximate \$14.52 increase for the average usage (5,142 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$21.91 per month to \$36.43 per month, or approximately 66.31 percent."

INSERT: "The revenue requirement authorized herein is \$919,414, which is an increase of \$445,887, or 94.16 percent, over adjusted test year revenues of \$473,527. The rates approved herein will result in an approximate \$7.63 increase for the average usage (5,142 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$21.91 per month to \$29.54 per month, or approximately 34.82 percent. This average customer bill analysis includes the effect of the adoption of Applicants' proposed CRT for Willow Valley of 6,401 gallons per month, and the Commodity Rate Rebate, which is applied if monthly consumption is below the CRT, of 45 percent."

**Santa Cruz**

**Page 9, Line 3,**

DELETE: "The revenue requirement authorized herein is \$11,245,409, which is an increase of \$1,835,548, or 19.51 percent, over adjusted test year revenues of \$9,409,861. The rates approved herein will result in an approximate \$2.56 increase for the average usage (6,474 gallons per month) 3/4 inch meter residential customer, from \$39.23 per month to \$41.79 per month, or approximately 6.53 percent."

INSERT: "The revenue requirement authorized herein is \$11,245,409, which is an increase of \$1,835,548, or 19.51 percent, over adjusted test year revenues of \$9,409,861. The rates approved herein will result in an approximate \$6.61 decrease for the average usage (6,474 gallons per month) 3/4 inch meter residential customer, from \$39.23 per month to \$32.62 per month, or an approximately 16.85 percent decrease. This average customer bill analysis includes the effect of the adoption of Applicants' proposed CRT for Santa Cruz of 7,001 gallons per month, and the Commodity Rate Rebate, which is applied if monthly consumption is below the CRT, of 65 percent."

**WUGT**

**Page 9, Line 26,**

DELETE: "The revenue requirement authorized herein is \$236,991, which is a decrease of \$22,313, or 8.60 percent, from adjusted test year revenues of

\$259,304. The rates approved herein will result in an approximate \$8.41 decrease for the average usage (7,346 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$47.62 per month to \$39.21 per month, or approximately 17.66 percent.”

INSERT: “The revenue requirement authorized herein is \$236,991, which is a decrease of \$22,313, or 8.60 percent, from adjusted test year revenues of \$259,304. The rates approved herein will result in an approximate \$15.91 decrease for the average usage (7,346 gallons per month) 5/8 x 3/4 inch meter residential customer, from \$47.62 per month to \$31.71 per month, or an approximately 33.41 percent decrease. This average customer bill analysis includes the effect of the adoption of Applicants’ proposed CRT for WUGT of 7,401 gallons per month, and the Commodity Rate Rebate, which is applied if monthly consumption is below the CRT, of 45 percent.”

**Valencia-Town**  
**Page 10, Line 20,**

DELETE: “The revenue requirement authorized herein is \$4,544,122, which is an increase of \$1,506,660, or 49.60 percent, over adjusted test year revenues of \$3,037,462. The rates approved herein will result in an approximate \$12.72 increase for the average usage (5,817 gallons per month) 3/4 inch meter residential customer, from \$29.64 per month to \$42.36 per month, or approximately 42.93 percent.”

INSERT: “The revenue requirement authorized herein is \$4,544,122, which is an increase of \$1,506,660, or 49.60 percent, over adjusted test year revenues of \$3,037,462. The rates approved herein will result in an approximate \$5.95 increase for the average usage (5,817 gallons per month) 3/4 inch meter residential customer, from \$29.64 per month to \$35.59 per month, or approximately 20.07 percent. This average customer bill analysis includes the effect of the adoption of Applicants’ proposed CRT for Valencia-Town of 6,701 gallons per month, and the Commodity Rate Rebate, which is applied if monthly consumption is below the CRT, of 59 percent.”

**WUGT**  
**Page 57, Line 2 1/2,**

DELETE: “Gross Revenue Conversion Factor 1.65332”

INSERT: “Gross Revenue Conversion Factor 1.64724”

**EXHIBIT E**

**VALENCIA WATER COMPANY – GREATER BUCKEYE DIVISION**

**DELETE:**  
“All Gallons (Per 1,000 Gallons) 2.00”

**INSERT:**  
“All Gallons (Per 1,000 Gallons) 2.00”

**WILLOW VALLEY WATER COMPANY, INC.**

**DELETE:**  
“All Gallons (Per 1,000 Gallons) 2.00”

**INSERT:**  
“All Gallons (Per 1,000 Gallons) 2.00”

**GLOBAL WATER – SANTA CRUZ WATER COMPANY**

**DELETE:**  
“Commodity rate rebate applied if consumption is below the CRT: 55%”

**INSERT:**  
“Commodity Rate Rebate (applied if consumption is below the CRT): 65%”

**WATER UTILITY OF GREATER TONOPAH, INC.**

**DELETE:**  
“Conservation Rebate Threshold (“CBT”) 7,401 Gallons  
Commodity Rate Rebate 9applied if consumption is below the CBT0: 45%”

**INSERT:**  
“Conservation Rebate Threshold (“CRT”) 7,401 Gallons  
Commodity Rate Rebate (applied if consumption is below the CRT): 45%”

**VALENCIA WATER COMPANY TOWN DIVISION**

**DELETE:**  
“Conservation Rebate Threshold (“CBT”) 6,701 Gallons  
Commodity Rate Rebate (applied if consumption is below the CBT): 59%”

**INSERT:**  
“Conservation Rebate Threshold (“CRT”) 6,701 Gallons  
Commodity Rate Rebate (applied if consumption is below the CRT): 59%”