



0000113027

**Tucson Electric Power Company** Arizona Corporation Commission  
220 West Sixth Street, Post Office Box 711  
Tucson, Arizona 85702

**DOCKETED**

JUL 31 10 06 AM '00 JUL 31 2000

July 24, 2000

DOCUMENT CONTROL DOCKETED BY JM

Docket Control  
ARIZONA CORPORATION COMMISSION  
1200 West Washington Street  
Phoenix, AZ 85007

Re: Quarterly Report **DOCKET NO. E-01933A-98-0471**

Docket Control:

Please find-enclosed one original and ten copies of Tucson Electric Power Company's quarterly report on the following items;

- Fixed/floating Competition Transition Charge (CTC) recovery status
- Residential phase-in status, customer education programs and support materials (R14-2-1604(B)(5))

If you or your staff require additional support material or explanations of our reporting procedures please do not hesitate to contact me at 520-884-3683.

Best Regards,

David Couture  
Director of Regulatory Affairs

Enclosures

**CTC Revenue & Stranded Cost Recovery Filing for July 31, 2000**  
**For April 2000 through June 2000**

<b>CTC Revenue</b>					
<b>Customer Class</b>	<b>Standard Offer Fixed CTC</b>	<b>Standard Offer Floating CTC</b>	<b>Direct Access Fixed CTC</b>	<b>Direct Access Floating CTC</b>	<b>Total</b>
Residential	\$7,938,771	(\$1,813,462)	\$0	\$0	\$6,125,309
Commercial	\$4,701,542	\$6,119,383	\$0	\$0	\$10,820,925
Industrial	\$4,804,590	\$6,345,426	\$0	\$0	\$11,150,016
Mining	\$1,612,693	(\$1,775,700)	\$0	\$0	(\$163,007)
Public Street & Hwy Light	\$84,638	(\$168,030)	\$0	\$0	(\$83,392)
Other Sales - Public Auth.	\$674,681	\$49,255	\$0	\$0	\$723,936
<b>Total OPA/PSH</b>	<b>\$759,319</b>	<b>(\$118,775)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640,544</b>
<b>Total CTC Revenue</b>	<b>\$19,816,915</b>	<b>\$8,756,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,573,787</b>

**Stranded Cost Recovery Through Fixed CTC**

Stranded Cost Balance - March 31, 2000	\$444,135,832
Amortization/Recovery - April 1, 2000 through June 30, 2000	(7,623,165)
Stranded Cost Balance - June 30, 2000	<u>\$436,512,667</u>

**CTC Revenue & Stranded Cost Recovery Filing**  
**Cumulative For November 1999 through June 2000**

<b>CTC Revenue</b>					
<b>Customer Class</b>	<b>Standard Offer Fixed CTC</b>	<b>Standard Offer Floating CTC</b>	<b>Direct Access Fixed CTC</b>	<b>Direct Access Floating CTC</b>	<b>Total</b>
Residential	\$16,609,912	(\$1,813,462)	\$0	\$0	\$14,796,450
Commercial	\$9,532,365	\$6,119,383	\$0	\$0	\$15,651,748
Industrial	\$9,871,428	\$6,345,426	\$0	\$0	\$16,216,854
Mining	\$3,767,420	(\$1,775,700)	\$0	\$0	\$1,991,720
Public Street & Hwy Light	\$211,865	(\$168,030)	\$0	\$0	\$43,835
Other Sales - Public Auth.	\$1,334,743	\$49,255	\$0	\$0	\$1,383,998
<b>Total OPA/PSH</b>	<b>\$1,546,607</b>	<b>(\$118,775)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,427,832</b>
<b>Total CTC</b>	<b>\$41,327,733</b>	<b>\$8,756,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,084,605</b>

**Stranded Cost Recovery Through Fixed CTC**

Stranded Cost Balance - November 1, 1999	\$450,000,000
Amortization/Recovery - November 1, 1999 through June 30, 2000	(13,487,333)
Stranded Cost Balance - June 30, 2000	<u>\$436,512,667</u>