



0000111667

ORIGINAL

BEFORE THE ARIZONA CORPORATION COMMISSION

RECEIVED

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

COMMISSIONERS

2010 MAY 17 A 11:38

KRISTEN K. MAYES, Chairman
GARY PIERCE
PAUL NEWMAN
SANDRA D. KENNEDY
BOB STUMP

AZ CORP COMMISSION
DOCKET CONTROL

IN THE MATTER OF THE APPLICATION OF) DOCKET NO. G-02527A-09-0088
GRAHAM COUNTY UTILITIES, INC. FOR A)
RATE INCREASE)

IN THE MATTER OF THE APPLICATION OF) DOCKET NO. G-02527A-09-0032
GRAHAM COUNTY UTILITIES, INC. GAS)
DIVISION FOR APPROVAL OF A LOAN)

IN THE MATTER OF THE APPLICATION OF) DOCKET NO. W-02527A-09-0201
GRAHAM COUNTY UTILITIES, INC. WATER)
DIVISION FOR A RATE INCREASE)

IN THE MATTER OF THE APPLICATION OF) DOCKET NO. W-02527A-09-0033
GRAHAM COUNTY UTILITIES, INC. WATER)
DIVISION FOR APPROVAL OF A LOAN)

IN THE MATTER OF THE APPLICATION OF) DOCKET NO. E-01749A-09-0087
GRAHAM COUNTY ELECTRIC)
COOPERATIVE, INC. FOR APPROVAL OF A)
LOAN GUARANTEE)

Graham County Utilities, Inc. ("GCU") hereby files its revised schedules of rates and charges and a proof of revenue for its Gas Division and Water Division in compliance with Decision No. 71690 dated May 3, 2010.

RESPECTFULLY SUBMITTED this 17th day of May, 2010.

Arizona Corporation Commission
DOCKETED
MAY 17 2010

By

DOCKETED BY

John V. Wallace
Grand Canyon State Electric Cooperative Assn., Inc.
Consultant for Graham County Utilities, Inc.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

Original and nineteen (13) copies filed
this 17th day of May, 2010, with:

Docket Control
Arizona Corporation Commission
1200 W. Washington
Phoenix, AZ 85007

GRAHAM COUNTY UTILITIES, INC.

RATE SCHEDULE GA - RESIDENTIAL GAS SERVICE

I. Availability

Available to all residential customers within the utility's certificated service area where facilities of adequate capacity and pressure are adjacent to the point of delivery.

II. Applicability

Applicable to all gas service supplied through one point of delivery and measured through one meter. Not applicable to temporary, standby, supplementary or resale service.

III. Distribution Rates

The monthly service charge and per therm gas delivery charge are set forth in the currently effective Statement of Rates of this Tariff and are incorporated herein by reference.

IV. Monthly Gas Cost Rate

The rates specified for this schedule are subject to increases or decreases in the cost of gas purchased in accordance with those provisions set forth in the "Rate Schedule MGCR – Monthly Gas Cost Rate."

V. Tax Adjustments and Regulatory Assessments

Total monthly sales for gas service are subject to adjustment for all federal, state and local governmental taxes or levies on such sales and any assessments that are or may be imposed by federal or state regulatory agencies on gas utility gross revenues.

VI. Conditions of Service

The terms and conditions for the provision of service to the customer under this rate schedule are subject to the Rules and Regulations of the utility, as approved and modified from time to time by the ACC.

VII. Effective Date

This rate schedule is effective for all billings on or after May 1, 2010 as authorized by the ACC in Decision No. 71690 dated May 3, 2010.

GRAHAM COUNTY UTILITIES, INC.

RATE SCHEDULE GB - COMMERCIAL GAS SERVICE

I. Availability

Available to all commercial customers within the utility's certificated service area where facilities of adequate capacity and pressure are adjacent to the point of delivery.

II. Applicability

Applicable to all gas service supplied through one point of delivery and measured through one meter. Not applicable to temporary, standby, supplementary or resale service.

III. Distribution Rates

The monthly service charge and per therm gas delivery charge are set forth in the currently effective Statement of Rates of this Tariff and are incorporated herein by reference.

IV. Monthly Gas Cost Rate

The rates specified for this schedule are subject to increases or decreases in the cost of gas purchased in accordance with those provisions set forth in the "Rate Schedule MGCR – Monthly Gas Cost Rate."

V. Tax Adjustments and Regulatory Assessments

Total monthly sales for gas service are subject to adjustment for all federal, state and local governmental taxes or levies on such sales and any assessments that are or may be imposed by federal or state regulatory agencies on gas utility gross revenues.

VI. Conditions of Service

The terms and conditions for the provision of service to the customer under this rate schedule are subject to the Rules and Regulations of the utility, as approved and modified from time to time by the ACC.

VII. Effective Date

This rate schedule is effective for all billings on or after May 1, 2010 as authorized by the ACC in Decision No. 71690 dated May 3, 2010.

GRAHAM COUNTY UTILITIES, INC.

RATE SCHEDULE GI - IRRIGATION GAS SERVICE

I. Availability

Available to all irrigation customers within the utility's certificated service area where facilities of adequate capacity and pressure are adjacent to the point of delivery.

II. Applicability

Applicable to all gas service supplied through one point of delivery and measured through one meter. Not applicable to temporary, standby, supplementary or resale service.

III. Distribution Rates

The monthly service charge and per therm gas delivery charge are set forth in the currently effective Statement of Rates of this Tariff and are incorporated herein by reference.

IV. Monthly Gas Cost Rate

The rates specified for this schedule are subject to increases or decreases in the cost of gas purchased in accordance with those provisions set forth in the "Rate Schedule MGCR – Monthly Gas Cost Rate."

V. Tax Adjustments and Regulatory Assessments

Total monthly sales for gas service are subject to adjustment for all federal, state and local governmental taxes or levies on such sales and any assessments that are or may be imposed by federal or state regulatory agencies on gas utility gross revenues.

VI. Conditions of Service

The terms and conditions for the provision of service to the customer under this rate schedule are subject to the Rules and Regulations of the utility, as approved and modified from time to time by the ACC.

VII. Effective Date

This rate schedule is effective for all billings on or after May 1, 2010 as authorized by the ACC in Decision No. 71690 dated May 3, 2010.

GRAHAM COUNTY UTILITIES, INC. - GAS DIVISION

RATES AND CHARGES FOR OTHER SERVICES

<u>I. Description of Service</u>	<u>Rate</u>
Establishment of Service - Regular Hours	\$30.00
Establishment of Service - After Hours	\$50.00
Reconnection of Service - Regular Hours	\$30.00
Reconnection of Service - After Hours	\$50.00
Meter Reread Charge (No Charge for Read Error)	\$10.00
Meter Test Fee	\$10.00
Insufficient Funds Check	\$25.00
Interest Rate on Customer Deposits	6.00%
Late Payment (Per Month & Per Total Bill)	1.50%

II. Effective Date

This rate schedule is effective for all billings on or after May 1, 2010 as authorized by the ACC in Decision No. 71690 dated May 3, 2010.

GRAHAM COUNTY UTILITES, INC. - GAS DIVISION

RATE SCHEDULE MGCR - MONTHLY GAS COST RATE

I. Applicability

Applicable to all therm sales of gas provided to all customers within the Utility's certificated service area.

II. Gas Adjustment Procedure

The Utility is authorized to manage its PGA Bank Balance (PGABB) as close to zero as possible with monthly adjustors of no more than 15 cents per therm based on its 12-month rolling average cost of gas. The Monthly Gas Cost Rate (MGCR) is the sum of the Utility's previous twelve-month rolling average cost of gas. The MGCR can not increase or decrease by more than 15 cents per therm, per previous 12-month period.

III. PGA Bank Balance

The Utility shall establish and maintain a PGA Bank Balance (PGABB). Entries shall be made to this account each month, if appropriate, as follows:

1. A debit or credit entry equal to the difference between (a) the actual purchased gas cost for the month and (b) the amount determined by multiplying the Monthly Gas Cost Rate as set forth on the Statement of Charges in this Tariff by the therms billed during the month under the applicable rate schedules of this Tariff.
2. A debit or credit entry for refunds or payments authorized by the ACC.
3. A debit or credit entry for interest to be applied to over- and under-collected bank balances based on the Three Month Financial Commercial Paper Rate as published by the Federal Reserve as authorized in the ACC in Decision No. 68600 dated March 23, 2006.

IV. Monthly Informational Filings

Each month the Utility shall make a cost of gas informational filing with Commission Staff to include any and all information required by Decision No. 61225.

GRAHAM COUNTY UTILITES, INC. - GAS DIVISION

RATE SCHEDULE MGCR - MONTHLY GAS COST RATE

(Continued)

V. Additional Requirements

A special review is required if the PGABB reaches an over- or under-collection in the amount of \$250,000 for three consecutive months. The Utility must file an application for a PGABB surcharge adjustment upon completing the Monthly Informational Filing that illustrates the threshold has been exceeded or file a notice in the docket explaining why an adjustment is not necessary at this time. The ACC, upon review, may authorize the balance to be amortized through a predetermined surcharge rate included as part of the MGCR for a specified period.

VI. Effective Date

This rate schedule is effective for all billings on or after May 1, 2010 as authorized by the ACC in Decision No. 71690 dated May 3, 2010.

**GRAHAM COUNTY UTILITIES
STATEMENT OF GAS RATES***

<u>Description</u>	<u>Distribution Rate</u>
Rate Schedule GA - Residential Gas Service	
Monthly Service Charge	\$13.00
Delivery Charge - Per Therm for all gas	\$0.34500
Rate Schedule GB - Commercial Gas Service	
Monthly Service Charge	\$24.00
Delivery Charge - Per Therm for all gas	\$0.34100
Rate Schedule GI - Irrigation Gas Service	
Monthly Service Charge	\$21.00
Delivery Charge - Per Therm for all gas	\$0.16000

* The above rates do not reflect the Monthly Gas Cost that is subject to adjustment as described in Schedule MGCR - Monthly Gas Cost Rate.
All Charges are subject to adjustment for any applicable taxes or regulatory assessments.

Effective Date

This rate schedule is effective for all service on or after May 1, 2010, as authorized by the ACC in Decision No. 71690 dated May 3, 2010.

GRAHAM COUNTY UTILITIES, INC.
RATE SCHEDULE
WATER DIVISION

Effective Date: May 1, 2010

Service Availability Charge:

Per Month, Per Customer, for the Minimum

5/8" X 3/4" Meter	\$	19.50
3/4" Meter	\$	21.50
1" Meter	\$	31.00
1 1/2" Meter	\$	36.50
2" Meter	\$	39.00
3" Meter	\$	48.00
4" Meter	\$	58.00
6" Meter	\$	80.00
Resale Bulk Water - Eden Water Co.	\$	50.00

Commodity Charges:

5/8" X 3/4" Meter

From 0 to 3,000 Gallons	\$	3.00
From 3,001 to 9,000 Gallons	\$	3.20
Over 9,000 Gallons	\$	3.51

3/4" Meter

From 0 to 3,000 Gallons	\$	3.00
From 3,001 to 9,000 Gallons	\$	3.20
Over 9,000 Gallons	\$	3.51

1" Meter

From 0 to 19,000 Gallons	\$	3.00
Over 19,000 Gallons	\$	3.20

1 1/2" Meter

From 0 to 19,000 Gallons	\$	3.00
Over 19,000 Gallons	\$	3.20

2" Meter

From 0 to 20,000 Gallons	\$	3.00
Over 20,000 Gallons	\$	3.20

3" Meter

From 0 to 23,000 Gallons	\$	3.00
Over 23,000 Gallons	\$	3.20

4" Meter

From 0 to 28,000 Gallons	\$	3.00
Over 28,000 Gallons	\$	3.20

6" Meter

From 0 to 42,000 Gallons	\$	3.00
Over 42,000 Gallons	\$	3.20

Resale Bulk Water Sales - Eden Water Co.	\$	1.92
--	----	------

GRAHAM COUNTY UTILITIES, INC.
RATE SCHEDULE
WATER DIVISION

Effective Date: May 1, 2010

Service Line and Meter Installation Charges*:

Meter Size	Service Line	Meter Installation	Total
5/8" X 3/4" Meter	\$ 430.00	\$ 130.00	\$ 560.00
3/4" Meter	\$ 430.00	\$ 230.00	\$ 660.00
1" Meter	\$ 480.00	\$ 290.00	\$ 770.00
1 1/2" Meter	\$ 535.00	\$ 500.00	\$ 1,035.00
2" Meter	At Cost	At Cost	At Cost
4" Meter	At Cost	At Cost	At Cost
6" Meter	At Cost	At Cost	At Cost

*All Service Line and Meter Installation Charges will be refundable pursuant to A.A.C. R14-2-405

Service Charges:

Establishment of Service - Regular Hours	\$ 20.00
Establishment of Service - After Hours	\$ 50.00
Reconnection of Service - Regular Hours	\$ 20.00
Reconnection of Service - After Hours	\$ 50.00
Meter Reread Charge (If Correct)	\$ 10.00
Meter Test Fee (If Correct)	\$ 20.00
Insufficient Funds Check Charge	\$ 25.00
Deposit	(a)
Interest Rate on Customer Deposits	6.0%
Late Payment Penalty	1.5%
Reestablishment (Within 12 Months)	(b)

(a) Per Commission Rule R14-2-403(B)

(b) Months off system times the monthly minimum per Commission rule A.A.C. R14-2-403(D)

**Graham County Utilities Gas Division
Proof of Revunes**

SALES DATA:	THERMS	RATE	DOLLARS	BILLINGS	RATE	DOLLARS	TOTAL \$
RESIDENTIAL	2,054,499	0.345	708,802	57,621	13.00	749,073	1,457,875
IRRIGATION	4,651	0.160	744	79	21.00	1,659	2,403
COMMERCIAL	874,268	0.341	298,125	3,028	24.00	72,672	370,797
TOTAL	<u>2,933,418</u>		<u>1,007,672</u>	<u>60,728</u>		<u>823,404</u>	<u>1,831,076</u>
OTHER OPERATING REVENUES							<u>21,520</u>
TOTAL REVENUE							<u>1,852,596</u>
TEST YEAR GROSS MARGIN							<u>1,367,261</u>
INCREASE							<u>485,335</u>

