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BEFORE THE ARIZONA CORPORATION COMMISSION

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AZ CORP COMMISSION
DOCKET CONTROL

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS ANTHEM WATER DISTRICT AND ITS SUN CITY WATER DISTRICT.

DOCKET NO. W-01303A-09-0343

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS ANTHEM/AGUA FRIA WASTEWATER DISTRICT AND ITS SUN CITY WEST WASTEWATER DISTRICT.

DOCKET NO. SW-01303A-09-0343

**NOTICE OF FILING
JEFFREY M. MICHLIK'S
DIRECT TESTIMONY
ON RATE DESIGN AND
RATE CONSOLIDATION**

Staff of the Arizona Corporation Commission ("Staff") hereby files the Direct Testimony of Jeffrey M. Michlik of the Utilities' Division. Staff intends to file the Direct Testimony of Elijah O. Abinah on or before 5:00 p.m., Tuesday, March 30, 2010.

RESPECTFULLY SUBMITTED this 29th day of March 2010.

Arizona Corporation Commission
DOCKETED

MAR 29 2010

DOCKETED BY

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2 of the foregoing filed this 29th day
3 of March 2010 with:

3 Docket Control
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6 Phoenix, Arizona 85007

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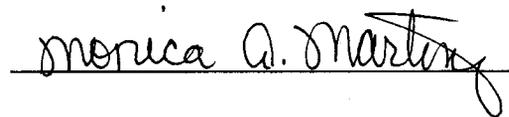
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BEFORE THE ARIZONA CORPORATION COMMISSION

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PAUL NEWMAN
Commissioner
SANDRA D. KENNEDY
Commissioner
BOB STUMP
Commissioner

IN THE MATTER OF THE APPLICATION OF) DOCKET NO. W-01303A-09-0343
ARIZONA-AMERICAN WATER COMPANY,)
AN ARIZONA CORPORATION, FOR A)
DETERMINATION OF THE CURRENT FAIR)
VALUE OF ITS UTILITY PLANT AND)
PROPERTY AND FOR INCREASE IN ITS)
RATES AND CHARGES BASED THEREON)
FOR UTILITY SERVICES BY ITS ANTHEM)
WATER DISTRICT AND ITS SUN CITY)
WATER DISTRICT.)

IN THE MATTER OF THE APPLICATION OF) DOCKET NO. SW-01303A-09-0343
ARIZONA-AMERICAN WATER COMPANY,)
AN ARIZONA CORPORATION, FOR A)
DETERMINATION OF THE CURRENT FAIR)
VALUE OF ITS UTILITY PLANT AND)
PROPERTY AND FOR INCREASE IN ITS)
RATES AND CHARGES BASED THEREON)
FOR UTILITY SERVICES BY ITS)
ANTHEM/AGUA FRIA WASTEWATER)
DISTRICT, ITS SUN CITY WASTEWATER)
DISTRICT AND ITS SUN CITY WEST)
WASTEWATER DISTRICT.)

(RATE DESIGN)

DIRECT TESTIMONY OF

JEFFREY M. MICHLIK

PUBLIC UTILITIES ANALYST V

UTILITIES DIVISION

ARIZONA CORPORATION COMMISSION

MARCH 29, 2010

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EXECUTIVE SUMMARY
ARIZONA-AMERICAN WATER COMPANY
DOCKET NOS. W-01303A-09-0343 AND SW-01303A-09-0343

Arizona-American Water Company ("Company") is a certificated Arizona public service corporation that provides water utility service in various communities throughout the state. On July 2, 2009, the Company filed an application for a permanent rate increase. This filing includes two water and three wastewater districts. The Company utilized a test year ended December 31, 2008.

Staff recommends approval of its stand-alone rate designs for Anthem Water District, Sun City Water District, Anthem/Aqua Fria Wastewater District, Sun City Wastewater District, and Sun City West Wastewater District.

Pursuant to Decision No. 71410, Staff has provided rate consolidation scenarios for the water and wastewater districts.

Water Districts

Anthem Water District:

The typical 5/8 x 3/4-inch meter residential customer with a median usage of 8,000 gallons would experience a \$33.46 or a 100.39 percent increase in his monthly bill from \$33.33 to \$66.79 under the Company's proposed rates and a \$22.67 or a 68.02 percent increase in his monthly bill from \$33.33 to \$56.00 under Staff's recommended rates.

Sun City Water District:

The typical 5/8 x 3/4-inch meter residential customer with a median usage of 7,000 gallons would experience a \$4.29 or a 27.75 percent increase in his monthly bill from \$15.46 to \$19.75 under the Company's proposed rates and a \$1.24 or an 8.02 percent increase in his monthly bill from \$15.46 to \$16.70 under Staff's recommended rates.

Wastewater Districts

Anthem/Aqua Fria Wastewater District:

The typical 5/8 x 3/4-inch water meter residential customer with a median usage of 7,000 gallons would experience a \$42.64 or an 81.81 percent increase in his monthly bill from \$52.12 to \$94.76 under the Company's proposed rates and a \$43.50 or an 83.46 percent increase in his monthly bill from \$52.12 to \$95.62 under Staff's recommended rates.

Sun City Wastewater District:

The typical 5/8 x 3/4-inch water meter residential customer would experience a \$5.58 or a 40.76 percent increase in his monthly bill from \$13.69 to \$19.27 under the Company's proposed rates and a \$4.36 or a 31.85 percent increase in his monthly bill from \$13.69 to \$18.05 under Staff's recommended rates.

Sun City West Wastewater District:

The typical 5/8 x 3/4-inch water meter residential customer would experience a \$6.54 or a 26.15 percent increase in his monthly bill from \$25.01 to \$31.55 under the Company's proposed rates and a \$6.93 or a 27.71 percent increase in his monthly bill from \$25.01 to \$31.94 under Staff's recommended rates.

1 **INTRODUCTION**

2 **Q. Please state your name, title, and business address.**

3 A. My name is Jeffrey M. Michlik. I am a Public Utilities Analyst V employed by the
4 Arizona Corporation Commission (“ACC” or “Commission”) in the Utilities Division
5 (“Staff”). My business address is 1200 West Washington Street, Phoenix, Arizona 85007.
6

7 **Q. Briefly describe your responsibilities as a Public Utilities Analyst V.**

8 A. In my capacity as a Public Utilities Analyst V, I analyze and examine accounting,
9 financial, statistical and other information and prepare reports based on my analyses that
10 present Staff’s recommendations to the Commission on utility revenue requirements, rate
11 design and other matters. I also provide expert testimony on these same issues.
12

13 **Q. Please describe your educational background and professional experience.**

14 A. In 2000, I graduated from Idaho State University, receiving a Bachelor of Business
15 Administration Degree in Accounting and Finance, and I am a Certified Public
16 Accountant with the Arizona State Board of Accountancy. I have attended the National
17 Association of Regulatory Utility Commissioners’ (“NARUC”) Utility Rate School,
18 which presents general regulatory and business issues.
19

20 I joined the Commission as a Public Utilities Analyst in May of 2006. Prior to
21 employment with the Commission, I worked four years for the Arizona Office of the
22 Auditor General as a Staff Auditor, and one year in public accounting as a Senior Auditor.
23

24 **Q. What is the scope of your testimony in this case?**

25 A. I am presenting Staff’s analysis and recommendations regarding Arizona-American Water
26 Company’s (“Company” or “Arizona-American”) applications for permanent increases in

1 its rates and charges in its Anthem Water District, Sun City Water District, Anthem/Agua
2 Fria Wastewater District, Sun City Wastewater District, and its Sun City West Wastewater
3 District. I am presenting testimony and schedules addressing rate design.

4
5 Additionally, Staff is presenting rate consolidation scenarios of the Company's various
6 Districts as instructed in Decision No. 71410.

7
8 **Q. What is the basis of your testimony in this case?**

9 A. Based on the adjustments and revenue requirements recommended by Staff, I will present
10 Staff's recommended rate designs.

11
12 **BACKGROUND**

13 **Q. Please describe the Company and background of the current rate case.**

14 A. Arizona-American is a certificated Arizona public service corporation with headquarters
15 located in Phoenix, Arizona. The Company supplies water and wastewater services to
16 customers throughout Arizona. On July 2, 2009, the Company filed an application for a
17 rate increase for its Anthem Water District, Sun City Water District, Anthem/Agua Fria
18 Wastewater District, Sun City Wastewater District, and Sun City West Wastewater
19 District. The Company used a test year ending December 31, 2008.

20
21 In addition, Decision No. 71410 in the Company's last rate case ordered:

22
23 This docket shall remain open for the limited purpose of consolidation in
24 the Company's next rate case with a separate docket in which a revenue-
25 neutral change to rate design of all Arizona-American Water Company's
26 water districts or other appropriate proposals or all Arizona-American's
27 water and wastewater districts or other appropriate proposals may be

1 considered simultaneously, after appropriate public notice, with
2 appropriate opportunity for informed public comment and participation.¹

3 In addition, the Decision states:

4 We will require Commission Staff to propose at least one consolidation
5 proposal in the Company's next rate case which will allow parties and the
6 public ample opportunity to have notice of this issue and participate in that
7 discussion.²
8

9
10 **Q. Has Staff prepared at least one consolidation scenario?**

11 A. Yes, Staff is presenting several alternative rate consolidation scenarios.
12

13 **RATE DESIGN**

14 **Q. What is Staff's recommendation?**

15 A. Staff recommends individual or stand-alone rates for all of the Company's Districts, as
16 denoted in Schedules JMM-1 and JMM-2.
17

18 **Q. Is Staff presenting a consolidated rate design as required by Decision No. 71410?**

19 A. Yes. While Staff's recommendation is for stand-alone rates for all of the Company's
20 Districts, Staff has prepared several rate consolidation scenarios.
21

22 **Q. Has the Company put forth a consolidated rate design proposal at this point?**

23 A. No. However, the Company has developed a rate consolidation model and made it
24 available to interested parties in this case. Staff used this model to develop its various
25 consolidated rate design scenarios. Company witness Townsley also addressed rate
26 consolidation in his testimony.

¹ Decision No. 71410 at 78:14-19 (Docket No. W-01303A-08-0227 et al., issued December 8, 2009)

² *Id.* at 51:9-14.

1 **Q. Have you prepared schedules summarizing the present, Company-proposed, and**
2 **Staff-recommended rates and charges?**

3 A. Yes. Staff has presented its recommended stand-alone rates in the attached Schedules
4 JMM-1 and JMM-2. A summary of the present, Company-proposed, and Staff-
5 recommended rates is presented in the following section.

6
7 **ANTHEM WATER DISTRICT**

8 **Q. Would you please summarize the present rate design for the Anthem Water District?**

9 A. The present monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch
10 \$17.53; 3/4-inch \$17.53; 1-inch \$42.88; 1 1/2-inch \$86.41; 2-inch \$138.30; 3-inch
11 \$276.78; 4-inch \$432.63; 6-inch \$865.27; and 8-inch \$1,334.57. No gallons are included
12 in the monthly minimum charge. The residential water commodity rate for the 5/8 x 3/4-
13 inch and 3/4-inch customer is \$1.5400 per thousand gallons for zero to 4,000 gallons,
14 \$2.4100 per thousand gallons for 4,001 to 10,000 gallons, and \$3.08 per thousand gallons
15 for any consumption over 10,000 gallons. The larger residential, commercial, industrial,
16 and construction commodity break-over points vary by meter size, but are \$2.4100 per
17 thousand gallons for the first tier and \$3.0800 per thousand gallons for any consumption
18 over the first tier. The present rate design also has a commodity charge for irrigation and
19 wholesale customers. The monthly charge for fire sprinkler service varies by meter size.

20
21 **Q. Would you please summarize the Company's proposed rate design for the Anthem**
22 **Water District?**

23 A. The Company's proposed monthly minimum charges by meter size are as follows: 5/8 x
24 3/4-inch \$35.13; 3/4-inch \$35.13; 1-inch \$85.93; 1 1/2-inch \$173.15; 2-inch \$277.13; 3-
25 inch \$554.63; 4-inch \$866.93; 6-inch \$1,733.87; and 8-inch \$2,674.28. Zero gallons are
26 included in the monthly minimum charge. The Company proposes a 3-tier inverted

1 residential commodity rate for the 5/8 x 3/4-inch and 3/4-inch customers only of \$3.0859
2 per thousand gallons for zero to 4,000 gallons, \$4.8293 per thousand gallons for 4,001 to
3 10,000 gallons, and \$6.1719 per thousand gallons for any consumption over 10,000
4 gallons. The other proposed residential commodity rate tiers vary by meter size, but are
5 \$4.8293 per thousand gallons for the first tier and \$6.1719 per thousand gallons for any
6 consumption over the first tier. The proposed commercial commodity rate tiers vary by
7 meter size, but are \$4.8293 per thousand gallons for the first tier and \$6.1719 per thousand
8 gallons for any consumption over the first tier. The Company is proposing an increase in
9 its commodity charge for irrigation and wholesale customers. The Company is also
10 proposing an increased monthly charge for private fire service which varies by meter size.

11
12 **Q. Would you please summarize Staff's recommended rate design for the Anthem**
13 **Water District?**

14 A. Staff's recommended rates and charges are presented on Schedule JMM-1. Staff's
15 recommended monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch
16 \$25.00; 3/4-inch \$25.00; 1-inch \$62.50; 2-inch \$125.00; 3-inch \$200.00; 4-inch \$400.00;
17 6-inch \$625.00; 8-inch \$1,250.00; and 10-inch \$2,000.00. Zero gallons are included in the
18 monthly minimum charge. For the 5/8 x 3/4-inch and 3/4-inch residential customers, Staff
19 recommends a 3-tier inverted rate design with commodity charges of \$2.0000 per
20 thousand gallons for zero to 3,000 gallons, \$5.0000 per thousand gallons for 3,001 to
21 9,000 gallons, and \$7.8670 per thousand gallons for any consumption over 9,000 gallons.
22 Staff's recommended larger residential, commercial, and industrial commodity rates have
23 two tiers and vary by meter size, set at \$5.0000 per thousand gallons for the first tier and
24 \$7.8670 per thousand gallons for any consumption over the first tier. Staff recommends
25 an increase in commodity charge for irrigation and wholesale customers. Staff

1 recommends increasing the monthly charge for fire sprinkler service to the greater of
2 \$10.00 or 2 percent of the monthly minimum charge for that meter size.

3
4 **Q. What is the rate impact on a typical 5/8 x 3/4-inch meter residential customer in**
5 **Anthem?**

6 A. The typical 5/8 x 3/4-inch meter residential customer with a median usage of 8,000
7 gallons would experience a \$33.46 or a 100.39 percent increase in his monthly bill, from
8 \$33.33 to \$66.79, under the Company's proposed rates and a \$22.67 or a 68.02 percent
9 increase in his monthly bill, from \$33.33 to \$56.00, under Staff's recommended rates. A
10 typical bill analysis is provided on Schedule JMM-2.

11
12 **Q. Are there any other recommendations that Staff would like to make for the Anthem**
13 **Water District?**

14 A. Yes. Staff recommends the elimination of the Capacity Reservation Charges CRC-1.

15
16 **Q. Why is Staff recommending elimination of this charge?**

17 A. As the revenue stream associated from this charge was zero in the test year and is not
18 forecasted to be significant in future years, Staff recommends elimination.

19
20 **SUN CITY WATER DISTRICT**

21 **Q. Would you please summarize the present rate design for the Sun City Water**
22 **District?**

23 A. The present monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch \$7.99;
24 3/4-inch \$7.99; 1-inch \$20.49; 1 1/2-inch \$40.97; 2-inch \$65.56; 3-inch \$131.12; 4-inch
25 \$204.87; 6-inch \$409.73; and 8-inch \$655.58. No gallons are included in the monthly
26 minimum charge. The residential water commodity rate for the 5/8 x 3/4-inch and

1 3/4-inch customer is \$0.7190 per thousand gallons for zero to 3,000 gallons, \$1.3290 per
2 thousand gallons for 3,001 to 10,000 gallons, and \$1.6920 per thousand gallons for any
3 consumption over 10,000 gallons. The larger residential, commercial, industrial, and
4 construction commodity break-over points vary by meter size, but are \$1.3290 per
5 thousand gallons for the first tier and \$1.6920 per thousand gallons for any consumption
6 over the first tier. The present rate design also has a commodity charge for raw irrigation
7 and both a monthly minimum and commodity rate for public interruptible and 2-inch
8 irrigation customers. The monthly charge for fire sprinkler service varies by meter size.

9
10 **Q. Would you please summarize the Company's proposed rate design for the Sun City**
11 **Water District?**

12 A. The Company's proposed monthly minimum charges by meter size are as follows: 5/8 x
13 3/4-inch \$10.21; 3/4-inch \$10.21; 1-inch \$26.17; 1 1/2-inch \$52.33; 2-inch \$83.73; 3-inch
14 \$167.47; 4-inch \$261.67; 6-inch \$523.32; and 8-inch \$837.32. Zero gallons are included
15 in the monthly minimum charge. The Company proposes a 3-tier inverted residential
16 commodity rate for the 5/8 x 3/4-inch and 3/4-inch customers only of \$0.9183 per
17 thousand gallons for zero to 3,000 gallons, \$1.6974 per thousand gallons for 3,001 to
18 10,000 gallons, and \$2.1611 per thousand gallons for any consumption over 10,000
19 gallons. The other proposed residential commodity rate tiers vary by meter size, but are
20 \$1.6974 per thousand gallons for the first tier and \$2.1611 per thousand gallons for any
21 consumption over the first tier. The proposed commercial, commodity rate tiers vary by
22 meter size, but are \$1.674 per thousand gallons for the first tier and \$2.1611 per thousand
23 gallons for any consumption over the first tier. The Company is proposing an increase in
24 its commodity charge for raw irrigation and its monthly minimum and commodity rate for
25 public interruptible and 2-inch irrigation customers. The Company is also proposing an
26 increased monthly charge for private fire service which varies by meter size.

1 **Q. Would you please summarize Staff's recommended rate design for the Sun City**
2 **Water District?**

3 A. Staff's recommended rates and charges are presented on Schedule JMM-1. Staff's
4 recommended monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch
5 \$9.00; 3/4-inch \$9.00; 1-inch \$22.50; 1 1/2-inch \$45.00; 2-inch \$72.00; 3-inch \$144.00;
6 4-inch \$225.00; 6-inch \$450.00; 8-inch \$720.00. Zero gallons are included in the monthly
7 minimum charge. For the 5/8 x 3/4-inch and 3/4-inch residential customers, Staff
8 recommends a 3-tier inverted rate design with commodity charges of \$0.7000 per
9 thousand gallons for zero to 3,000 gallons, \$1.4000 per thousand gallons for 3,001 to
10 9,000 gallons, and \$2.4518 per thousand gallons for any consumption over 9,000 gallons.
11 Staff's recommended larger residential, commercial, and industrial commodity rates have
12 two tiers and vary by meter size, set at \$1.4000 per thousand gallons for the first tier and
13 \$2.4518 per thousand gallons for any consumption over the first tier. Staff is
14 recommending an increase in its commodity charge for raw irrigation and its monthly
15 minimum and commodity rate for public interruptible and 2-inch irrigation customers.
16 Staff recommends increasing the monthly charge for fire sprinkler service to the greater of
17 \$10.00 or 2 percent of the monthly minimum charge for that meter size.

18
19 **Q. What is the rate impact on a typical 5/8 x 3/4-inch meter residential customer in Sun**
20 **City?**

21 A. The typical 5/8 x 3/4-inch meter residential customer with a median usage of 7,000
22 gallons would experience a \$4.29 or a 27.75 percent increase in his monthly bill, from
23 \$15.46 to \$19.75, under the Company's proposed rates and a \$1.24 or an 8.00 percent
24 increase in his monthly bill, from \$15.46 to \$16.70, under Staff's recommended rates. A
25 typical bill analysis is provided on Schedule JMM-2.

1 **Q. Did the Company make any other rate proposals that you would like to comment on?**

2 A. Yes. Both Company witnesses Cole and Buls recommend that the Commission approve a
3 new surcharge for Sun City Water called an "Infrastructure Improvement Surcharge." The
4 Company states that significant levels of replacement capital will need to be invested in
5 the future because the Sun City Water District is nearly 50 years old. The Company
6 would like the surcharge to cover replacement of the following types of infrastructure:
7 mains, replacement meters, replacement pumps, motors, and electrical and control
8 equipment at Sun City booster stations.

9
10 **Q. Do you agree with the Company's proposal?**

11 A. No. The Company has offered no explanation why these ordinary infrastructure
12 improvements or replacements should be handled in this extraordinary fashion. The Staff
13 believes that such ordinary infrastructure improvements should be handled in the normal
14 fashion through inclusion in rate base in future rate filings as appropriate. The
15 Commission has rejected such requests for extraordinary treatment in the past.

16
17 **ANTHEM/AUGUA FRIA WASTEWATER DISTRICT**

18 **Q. Would you please summarize the present rate design for the Anthem/Agua Fria**
19 **Wastewater District?**

20 A. The present monthly minimum charge for all residential customers is \$27.76 with a
21 volumetric charge of \$3.4800 per 1,000 gallons up to 7,000 gallons. The present monthly
22 minimum charges and commodity charges for the commercial customer are as follows:
23 5/8 x 3/4-inch \$27.76 with a volumetric charge of \$3.4800 per 1,000 gallons up to 10,000
24 gallons; 3/4-inch \$41.64 with a volumetric charge of \$3.4800 per 1,000 gallons up to
25 15,000 gallons; 1-inch \$55.58 with a volumetric charge of \$3.4800 per 1,000 gallons up to
26 20,000 gallons; large meter sized customers \$111.12 with a volumetric charge of \$3.4800

1 per 1,000 gallons for all usage. The Anthem/Aqua Fria Wholesale (Phoenix) OWU has a
2 volumetric charge of \$3.1700 per 1,000 gallons for all usage.

3
4 **Q. Would you please summarize the Company's proposed rate design for the**
5 **Anthem/Aqua Fria Wastewater District?**

6 A. The Company's proposed monthly minimum charge for all residential customers is \$50.47
7 with a volumetric charge of \$6.3268 per 1,000 gallons up to 7,000 gallons. The proposed
8 monthly minimum charges and commodity charges for the commercial customer are as
9 follows: 5/8 x 3/4-inch \$50.47 with a volumetric charge of \$6.3268 per 1,000 gallons up
10 to 10,000 gallons; 3/4-inch \$75.70 with a volumetric charge of \$6.3268 per 1,000 gallons
11 up to 15,000 gallons; 1-inch \$101.05 with a volumetric charge of \$6.3268 per 1,000
12 gallons up to 20,000 gallons; large meter sized customers \$202.02 with a volumetric
13 charge of \$6.3268 per 1,000 gallons for all usage. The Anthem/Aqua Fria Wholesale
14 (Phoenix) OWU will be a volumetric charge of \$5.7632 per 1,000 gallons for all usage.

15
16 **Q. Would you please summarize Staff's recommended rate design for the Anthem/Aqua**
17 **Fria Wastewater District?**

18 A. Staff recommends no monthly minimum charges for all residential customers, but a
19 volumetric charge of \$13.6600 per 1,000 gallons for all usage which will be explained in
20 more detail below. The Staff recommended monthly minimum charges and commodity
21 charges for the commercial customers are as follows: 5/8 x 3/4-inch \$44.40 with a
22 volume metric charge of \$5.5666 per 1,000 gallons up to 10,000 gallons; 3/4-inch \$66.61
23 with a volume metric charge of \$5.5666 per 1,000 gallons up to 15,000 gallons; 1-inch
24 \$88.91 with a volume metric charge of \$5.5666 per 1,000 gallons up to 20,000 gallons;
25 large meter sized customers \$177.75 with a volume metric charge of \$5.566 per 1,000

1 gallons for all usage. The Anthem/Aqua Fria Wholesale (Phoenix) OWU will be a
2 volumetric charge of \$5.0707 per 1,000 gallons for all usage.
3

4 **Q. Why is Staff eliminating the monthly minimum and volumetric rate for the first**
5 **7,000 gallons for residential customers and, instead, charging a fixed rate per 1,000**
6 **gallons of usage?**

7 A. Staff recommends that the Company bill its residential customers in Anthem/Agua Fria in
8 a similar manner to the way some municipalities would bill customers for wastewater
9 services. Staff has set a rate of \$13.6600 per 1,000 gallons of volumetric usage for all
10 usage. *Staff will adjust this rate in its surrebuttal testimony based on the Company's*
11 *response to a Staff data request.* This rate represents water usage through-out the test
12 year. Staff recommends that the Company bill each individual residential customer based
13 on the customer's water usage for the months of January, February, and March. The
14 customer's billing then would be reset every year based on the customer's water usage for
15 the months of January, February, and March.
16

17 **Q. Why is Staff proposing this type of rate design?**

18 A. During the summer months, customers typically use more water for activities such as
19 watering lawns and filling swimming pools—activities that are not generally related to the
20 amount of wastewater being eliminated from the home. Staff concludes that a customer's
21 water usage during the winter months is a more accurate representation of the amount of
22 wastewater being discharged from the customer's home year-round and, thus, provides a
23 more appropriate basis for his wastewater commodity charges.

1 **Q. What is the rate impact on a typical 5/8 x 3/4-inch meter residential customer in**
2 **Anthem/Agua Fria?**

3 A. The typical 5/8 x 3/4-inch meter residential customer with a median usage of 7,000
4 gallons would experience a \$42.64 or an 81.81 percent increase in his monthly bill, from
5 \$52.12 to \$94.76, under the Company's proposed rates and a \$43.50 or an 83.46 percent
6 increase in his monthly bill, from \$52.12 to \$95.62, under Staff's recommended rates. A
7 typical bill analysis is provided on Schedule JMM-2.

8
9 **SUN CITY WASTEWATER DISTRICT**

10 **Q. Would you please summarize the present rate design for the Sun City Wastewater**
11 **District?**

12 A. The present monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch
13 \$13.69; 1-inch \$34.23; 1 1/2-inch \$68.45; meter sizes 2-inch and larger \$109.52; Single-
14 Unit Non Water \$13.69; Multi-Unit All Water \$13.69; and Multi-Unit Non Water \$13.69.
15 There is no residential volumetric charge. The present monthly minimum charges and
16 volumetric charges for single- and multi-unit commercial customers are as follows: 5/8 x
17 3/4-inch \$6.72 with a volumetric charge of \$0.9727 per 1,000 gallons up to 5,000 gallons;
18 1-inch \$16.81 with a volumetric charge of \$0.9727 per 1,000 gallons up to 12,500 gallons;
19 1 1/2-inch \$33.61 with a volumetric charge of \$0.9727 per 1,000 gallons up to 25,000
20 gallons; 2-inch \$53.78 with a volumetric charge of \$0.9727 per 1,000 gallons up to 40,000
21 gallons.

22
23 The present monthly minimum charge for commercial meter sizes over 2-inch is \$53.78,
24 with a volumetric charge of \$0.9727 for all usage. The present monthly minimum charge
25 for Paradise Park is \$6,362.49, with a volumetric charge of \$1.3708 per 1,000 gallons for

1 all usage. The present monthly minimum charge for single- and multi-unit Commercial
2 Non Water Customers is \$53.78.

3
4 The present monthly minimum charge for Commercial Toilets is \$4.12; Dish Washing
5 Machines is \$31.43; Laundry Machines is \$7.65; Wash Racks is \$15.56; and Rental
6 Rooms is \$7.99.

7
8 **Q. Would you please summarize the Company's proposed rate design for the Sun City**
9 **Wastewater District?**

10 A. The Company's proposed monthly minimum charges by meter size are as follows: 5/8 x
11 3/4-inch \$19.34; 1-inch \$48.37; 1 1/2-inch \$96.72; meter sizes 2-inch and larger \$154.75;
12 Single-Unit Non Water \$19.34; Multi-Unit All Water \$19.34; and Multi-Unit Non Water
13 \$19.34. There is no residential volumetric charge. The proposed monthly minimum
14 charges and volumetric charges for single- and multi-unit commercial customers are as
15 follows: 5/8 x 3/4-inch \$9.50 with a volumetric charge of \$1.3744 per 1,000 gallons up to
16 5,000 gallons; 1-inch \$23.75 with a volumetric charge of \$1.3744 per 1,000 gallons up to
17 12,500 gallons; 1 1/2-inch \$47.49 with a volumetric charge of \$1.3744 per 1,000 gallons
18 up to 25,000 gallons; 2-inch \$75.99 with a volumetric charge of \$1.3744 per 1,000 gallons
19 up to 40,000 gallons.

20
21 The proposed monthly minimum charge for commercial meter sizes over 2-inch is \$75.99,
22 with a volumetric charge of \$1.3744 per 1,000 gallons for all usage. The proposed
23 monthly minimum charge for Paradise Park is \$8,990.30, with a volumetric charge of
24 \$1.9370 per 1,000 gallons for all usage. The proposed monthly minimum charge for
25 single- and multi-unit Commercial Non Water Customers is \$75.99.

1 The proposed monthly minimum charge for Commercial Toilets is \$5.82; Dish Washing
2 Machines is \$44.41; Laundry Machines is \$10.81; Wash Racks is \$21.99; and Rental
3 Rooms is \$11.29.

4
5 **Q. Would you please summarize Staff's recommended rate design for the Sun City**
6 **Wastewater District?**

7 A. Staff's recommended monthly minimum charges by meter size are as follows: 5/8 x 3/4-
8 inch \$18.05; 1-inch \$45.14; 1 1/2-inch \$90.27; meter sizes 2-inch and larger \$144.44;
9 Single-Unit Non Water \$18.05; Multi-Unit All Water \$18.05; and Multi-Unit Non Water
10 \$18.05. There is no residential volumetric charge. The recommended monthly minimum
11 charges and volumetric charges for single- and multi-unit commercial customers are as
12 follows: 5/8 x 3/4-inch \$8.86 with a volumetric charge of \$1.2875 per 1,000 gallons up to
13 5,000 gallons; 1-inch \$22.17 with a volumetric charge of \$1.2875 per 1,000 gallons up to
14 12,500 gallons; 1 1/2-inch \$44.33 with a volumetric charge of \$1.2875 per 1,000 gallons
15 up to 25,000 gallons; 2-inch \$70.93 with a volumetric charge of \$1.2875 per 1,000 gallons
16 up to 40,000 gallons.

17
18 The recommended monthly minimum charge for commercial meter sizes over 2-inch is
19 \$70.93, with a volumetric charge of \$1.2875 per 1,000 gallons for all usage. The
20 recommended monthly minimum charge for Paradise Park is \$8,391.11, with a volumetric
21 charge of \$1.8079 per 1,000 gallons for all usage. The recommended monthly minimum
22 charge for single- and multi-unit Commercial Non Water Customers is \$70.93.

23
24 The recommended monthly minimum charge for Commercial Toilets is \$5.43; Dish
25 Washing Machines is \$41.45; Laundry Machines is \$10.09; Wash Racks is \$20.52; and
26 Rental Rooms is \$10.54.

1 **Q. What is the rate impact on a typical 5/8 x 3/4-inch meter residential customer in Sun**
2 **City?**

3 A. The typical 5/8 x 3/4-inch meter residential customer would experience a \$5.58 or a 40.76
4 percent increase in his monthly bill, from \$13.69 to \$19.27, under the Company's
5 proposed rates and a \$4.36 or a 31.85 percent decrease in his monthly bill, from \$13.69 to
6 \$18.05, under Staff's recommended rates. A typical bill analysis is provided on Schedule
7 JMM-2.
8

9 **SUN CITY WEST WASTEWATER DISTRICT**

10 **Q. Would you please summarize the present rate design for the Sun City West**
11 **Wastewater District?**

12 A. The present monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch
13 \$25.01; 1-inch \$62.53; 1 1/2-inch \$125.05; meter sizes 2-inch and Larger \$200.08; Single-
14 Unit Non Water \$25.01; Multi-Unit All Water \$25.01. There is no residential volumetric
15 charge. The present monthly minimum charges and volumetric charges for single- and
16 multi-unit commercial customers are as follows: 5/8 x 3/4-inch \$14.26 with a volumetric
17 charge of \$2.1024 per 1,000 gallons up to 5,000 gallons; 1-inch \$35.65 with a volumetric
18 charge of \$2.1024 per 1,000 gallons up to 12,500 gallons; 1 1/2-inch \$71.31 with a
19 volumetric charge of \$2.1024 per 1,000 gallons up to 25,000 gallons; 2-inch \$114.10 with
20 a volumetric charge of \$2.1024 per 1,000 gallons up to 40,000 gallons.
21

22 The present monthly minimum charge for commercial meter sizes over 2-inch is \$114.10,
23 with a volumetric charge of \$2.1024 per 1,000 gallons for all usage. The present monthly
24 minimum charge for Single Unit Commercial Non Water Customers is \$114.10.

1 The present monthly minimum charge for Commercial Toilets is \$9.41; Dish Washing
2 Machines is \$75.47; Laundry Machines is \$17.61; and Wash Racks is \$36.89.

3
4 **Q. Would you please summarize the Company's proposed rate design for the Sun City**
5 **West Wastewater District?**

6 A. The Company's proposed monthly minimum charges by meter size are as follows: 5/8 x
7 3/4-inch \$31.55; 1-inch \$78.87; 1 1/2-inch \$157.74; meter sizes 2-inch and larger
8 \$252.39; Single-Unit Non Water \$31.55; Multi-Unit All Water \$31.55. There is no
9 residential volumetric charge. The proposed monthly minimum charges and volumetric
10 charges for single- and multi-unit commercial customer are as follows: 5/8 x 3/4-inch
11 \$17.99 with a volumetric charge of \$2.6521 per 1,000 gallons up to 5,000 gallons; 1-inch
12 \$44.97 with a volumetric charge of \$2.6521 per 1,000 gallons up to 12,500 gallons; 1 1/2-
13 inch \$89.95 with a volumetric charge of \$2.6521 per 1,000 gallons up to 25,000 gallons;
14 2-inch \$143.93 with a volumetric charge of \$2.6521 per 1,000 gallons up to 40,000
15 gallons.

16
17 The proposed monthly minimum charge for commercial meter sizes over 2-inch is
18 \$143.93, with a volumetric charge of \$2.6521 per 1,000 gallons for all usage. The
19 proposed monthly minimum charge for Single Unit Commercial Non Water Customers is
20 \$143.93.

21
22 The proposed monthly minimum charge for Commercial Toilets is \$11.87; Dish Washing
23 Machines is \$95.20; Laundry Machines is \$22.20; and Wash Racks is \$46.53.

1 **Q. Would you please summarize Staff's recommended rate design for the Sun City West**
2 **Wastewater District?**

3 A. Staff's recommended monthly minimum charges by meter size are as follows: 5/8 x 3/4-
4 inch \$31.94; 1-inch \$79.84; 1 1/2-inch \$159.68; meter sizes 2-inch and larger \$255.48;
5 Single-Unit Non Water \$31.94; Multi-Unit All Water \$31.94. There is no residential
6 volumetric charge. The recommended monthly minimum charges and volumetric charges
7 for single- and multi-unit commercial customer are as follows: 5/8 x 3/4-inch \$18.21 with
8 a volumetric charge of \$2.6846 per 1,000 gallons up to 5,000 gallons; 1-inch \$45.52 with
9 a volumetric charge of \$2.6846 per 1,000 gallons up to 12,500 gallons; 1 1/2-inch \$91.06
10 with a volumetric charge of \$2.6846 per 1,000 gallons up to 25,000 gallons; 2-inch
11 \$145.69 with a volumetric charge of \$2.6846 per 1,000 gallons up to 40,000 gallons.

12
13 The recommended monthly minimum charge for commercial meter sizes over 2-inch is
14 \$145.69, with a volumetric charge of \$2.6846 per 1,000 gallons for all usage. The
15 recommended monthly minimum charge for Single Unit Commercial Non Water
16 Customers is \$145.69.

17
18 The recommended monthly minimum charge for Commercial Toilets is \$12.02; Dish
19 Washing Machines is \$96.37; Laundry Machines is \$22.49; and Wash Racks is \$47.10.

20
21 **Q. What is the rate impact on a typical 5/8 x 3/4-inch meter residential customer in Sun**
22 **City West?**

23 A. The typical 5/8 x 3/4-inch meter residential customer would experience a \$6.54 or a 26.15
24 percent increase in his monthly bill, from \$25.01 to \$31.55, under the Company's
25 proposed rates and a \$6.93 or a 27.71 percent increase in his monthly bill, from \$25.01 to

1 \$31.94, under Staff's recommended rates. A typical bill analysis is provided on Schedule
2 JMM-2.

3
4 **CONSOLIDATION WATER SCENARIOS**

5 **Q. Are there some water customers that could not be consolidated together into a**
6 **general rate class?**

7 A. Yes. Certain classes of customers are unique to specific systems or may have special
8 contracts that apply to their rates. Therefore, for all consolidated water scenarios the
9 following rate class customers could not be consolidated:

10
11 Agua Fria Water District

12 C2M3 Arizona Water Contract

13 C5M1 Aqua Fria - OWU PI Surprise

14
15 Sun City West Water District

16 A5M1 Sun City Public Interruptible - Peoria

17
18 Anthem Water District

19 E7M2 Anthem Wholesale (Phoenix) OWU

20
21 Mohave Water District

22 G1M2A Bullhead Residential Apt 5/8" Meter

23 G1M2B Bullhead Residential Apt 1" Meter

24 G1M2C Bullhead Residential Apt 1.5" Meter

25 G1M2D Bullhead Residential Apt 2" Meter

26 G1M2F Bullhead Residential Apt 4" Meter

1 G1M2G Bullhead Residential Apt 6" Meter

2
3 Havasu Water District

4 H1M3D Havasu Residential Apt 2" Meter

5 H1M3F Havasu Residential Apt 4" Meter

6 H1M3H Havasu Residential Apt 4" Meter - Valley Manor

7 H1M3J Havasu Residential Apt 4" Meter - Kenjen RV

8 H1M3K Havasu Residential Apt 4" Meter - HV Falls RV

9 H1M3L Havasu Residential Apt 1" Meter - LH RV

10 H1M3M Havasu Residential Apt 1" Meter - D Hills RV

11 H1M3P Havasu Residential Apt 6" Meter - Hav Resrt

12
13 Paradise Water District

14 P2PVC Paradise Valley Country Club 6"

15
16 **CONSOLIDATION WASTEWATER SCENARIOS**

17 **Q. Are there some wastewater customers that could not be consolidated together into a**
18 **general rate class?**

19 A. Yes. Certain classes of customers are unique to specific systems or may have special
20 contracts that apply to their rates. Therefore, for all consolidated wastewater scenarios the
21 following rate class customers could not be consolidated:

22
23 Anthem/Agua Fria Wastewater District

24 E5M2 Anthem Wholesale (Phoenix) OWU

1 Sun City Wastewater District

2 A2MSP Sun City Sewer Paradise Park I/U

3
4 Mohave Wastewater District

5 P7A1 Mohave Sewer Effluent Sales

6
7 **CONSOLIDATED MODEL**

8 **Q. Did Staff use a computer model to present its various rate consolidation proposals?**

9 A. Yes.

10
11 **Q. Who developed the model that Staff used?**

12 A. The Company hired a consultant, Gannet Fleming, to develop a rate consolidation model
13 in Microsoft excel.

14
15 **Q. Have Staff, the Residential Utility Consumer Office and all other interveners been
16 offered access to the Company's consolidation model?**

17 A. Yes. The Company facilitated several workshops to demonstrate its model and has also
18 made its model available to everyone in the form of a compact disc.

19
20 **Q. Why did the Company make this model available to all parties?**

21 A. A shared model avoids the difficulties and expense involved with each party having to
22 develop its own consolidation model. In addition, a shared model allows for all parties to
23 present their rate designs in a consistent format, which makes comparisons of the various
24 proposals much easier.

1 **Q. Has Staff examined the Company's model and has Staff found it to be reliable?**

2 A. Yes. Staff performed a number of trials, testing the formula links and calculations
3 contained in the model. These trials appeared to yield the expected outputs. Staff will
4 continue to examine the model in more detail to ensure the accuracy of the data. Staff
5 appreciates the Company's assistance in developing this model and making it available for
6 use in this case.

7
8 **Q. Are there some assumptions that the Company has used in order to consolidate
9 customers' rates?**

10 A. Yes. As mentioned before, some rate class customers cannot be consolidated. Also, in
11 regards to the wastewater consolidated model, some residential customer classes had
12 volumetric charges in addition to a monthly minimum charge. In order to apply the same
13 rate structure to all consolidated customers, the volumetric charges were eliminated.

14
15 **Q. Are these assumptions acceptable to Staff?**

16 A. Yes.

17
18 **RATE CONSOLIDATION SCENARIO ONE**

19 **Q. Can you explain how Staff's consolidated schedules for Scenario One are organized?**

20 A. Yes. Scenario One represents Staff's total consolidation of all of the Company's
21 respective water and wastewater districts in Arizona, as shown on Schedules JMM-3.

22
23 **Q. Has Staff provided a typical bill analysis for residential customers under Scenario
24 One?**

25 A. Yes, the typical bill analyses are shown on Schedules JMM-4 for each district.

1 **Q. Which districts are included in Staff's Scenario One water district consolidation?**

2 A. Scenario One includes Sun City, Sun City West, Agua Fria, Anthem, Tubac, Mohave,
3 Havasu, and Paradise Valley water districts.

4
5 **Q. Which districts are included in Staff's Scenario One wastewater district
6 consolidation?**

7 A. Scenario One includes Sun City, Sun City West, Anthem/Agua Fria, and Mohave.
8

9 **RATE CONSOLIDATION SCENARIO TWO**

10 **Q. Can you explain how Staff's consolidated schedules for Scenario Two are organized?**

11 A. Yes. Scenario Two represents Staff's consolidation of the Company's Sun City and Sun
12 City West water and wastewater districts, and all remaining districts under a separate
13 consolidation proposal, as shown on Schedules JMM-5.

14
15 **Q. Has Staff provided a typical bill analysis for residential customers under Scenario
16 Two?**

17 A. Yes, the typical bill analyses are shown on Schedules JMM-6 for each district.
18

19 **Q. What districts are included in Staff's Scenario Two water district consolidations?**

20 A. Sun City and Sun City West were consolidated for purposes of rate design. Agua Fria,
21 Anthem, Tubac, Mohave, Havasu, and Paradise Valley districts were separately
22 consolidated for purposes of rate design.

1 **Q. What districts are included in Staff's Scenario Two wastewater district**
2 **consolidations?**

3 A. Sun City and Sun City West were consolidated together. Anthem/Agua Fria and Mohave
4 were separately consolidated.
5

6 **RATE CONSOLIDATION SCENARIO THREE**

7 **Q. Did Staff propose a Scenario Three for the wastewater districts?**

8 A. No. Scenario Three includes only the water districts.
9

10 **Q. Can you explain how Staff's consolidated schedules for Scenario Three are**
11 **organized?**

12 A. Yes. Scenario Three represents Staff's separate consolidation proposals for the
13 Company's 1) Sun City and Sun City West water districts; 2) the Agua Fria, Anthem, and
14 Paradise Valley water districts; and 3) the Tubac, Mohave, and Havasu water districts, as
15 shown on Schedules JMM-7.
16

17 **Q. Has Staff provided a typical bill analysis for residential customers under Scenario**
18 **Three?**

19 A. Yes, the typical bill analyses are shown on Schedules JMM-8 for each district.
20

21 **Q. Is Staff recommending any of the three consolidation scenarios?**

22 A. No. As stated previously, Staff is recommending individual or stand-alone rates for all of
23 the Company's districts. Mr. Elijah Abinah discusses this issue in more detail in his
24 testimony.
25

1 **Q. Does this conclude your direct testimony?**

2 A. Yes, it does.

**ANTHEM WATER DISTRICT
STAND-ALONE RATES
SCHEDULES JMM-1 AND JMM-2**

Monthly Usage Charge		Present	Company Proposed Rates	Staff Recommended Rates
Anthem Distco Res 5/8" x 3/4" and 3/4"	E1M1A	\$ 17.53	\$ 35.13	\$ 25.00
Anthem Distco Res 1"	E1M1B	42.88	85.93	62.50
Anthem Distco Res 1 1/2"	E1M1C	86.41	173.15	125.00
Anthem Distco Res 2"	E1M1D	138.30	277.13	200.00
Anthem Distco Res 3"	E1M1E	276.78	554.63	400.00
Anthem Distco Res 4"	E1M1F	432.63	866.93	625.00
Anthem Distco Res 6"	E1M1G	865.27	1,733.87	1,250.00
Anthem Distco Res 8"	E1M1H	1,334.57	2,674.28	2,000.00
Anthem Distco Com 5/8" & 3/4"	E1M2A	17.53	35.13	25.00
Anthem Distco Com 1"	E1M2B	42.88	85.93	62.50
Anthem Distco Com 1 1/2"	E1M2C	86.41	173.15	125.00
Anthem Distco Com 2"	E1M2D	138.30	277.13	200.00
Anthem Distco Com 3"	E1M2E	276.78	554.63	400.00
Anthem Distco Comm 4"	E1M2F	432.63	866.93	625.00
Anthem Distco Comm 6"	E1M2G	865.27	1,733.87	1,250.00
Anthem Distco Comm 8"	E1M2H	1,334.57	2,674.28	2,000.00
Anthem Public Interruptible	E2M2	-	-	-
Anthem Wholesale (Phoenix) OWU	E7M2	-	-	-
Anthem Treatco Potable Irrig	D7M1	-	-	-
Anthem Treatco NP Irrig - Genl	D7M2	-	-	-
Anthem Distco Private Fire 3"	E6M03	49.67	99.53	10.00
Anthem Distco Private Fire 4"	E6M04	84.40	169.13	12.50
Anthem Distco Private Fire 6"	E6M06	126.60	253.69	25.00
Anthem Distco Private Fire 8"	E6M08	127.72	255.93	40.00
Anthem Distco Private Fire 10"	E6M10	255.45	511.88	57.50

Note: The following rate classes are no longer in effect or have been moved to a different district:
C1M1A, C1M1B, and C6M06

Commodity Charge

Anthem Distco Res 5/8 & 3/4	E1M1A			
First 4,000 gallons		\$ 1,5400	\$ 3,0859	N/A
4,001 to 10,000 gallons		2,4100	4,8293	N/A
Over 10,000 gallons		3,0800	6,1719	N/A
First 3,000 gallons		N/A	N/A	2,0000
3,001 to 9,000 gallons		N/A	N/A	5,0000
Over 9,000 gallons		N/A	N/A	7,8670
Anthem Distco Res 1"	E1M1B			
First 4,000 gallons		1,5400	3,0859	N/A
4,001 to 46,000 gallons		2,4100	4,8293	N/A
Over 46,000 gallons		3,0800	6,1719	N/A
First 3,000 gallons		N/A	N/A	2,0000
3,001 to 21,000 gallons		N/A	N/A	5,0000
Over 21,000 gallons		N/A	N/A	7,8670
Anthem Distco Res 1 1/2"	E1M1C			
First 109,000 gallons		2,4100	4,8293	N/A
Over 109,000 gallons		3,0800	6,1719	N/A
First 41,000 gallons		N/A	N/A	5,0000
Over 41,000 gallons		N/A	N/A	7,8670
Anthem Distco Res 2"	E1M1D			
First 185,000 gallons		2,4100	4,8293	N/A
Over 185,000 gallons		3,0800	6,1719	N/A
First 66,000 gallons		N/A	N/A	5,0000
Over 66,000 gallons		N/A	N/A	7,8670
Anthem Distco Res 3"	E1M1E			
First 390,000 gallons		2,4100	4,8293	N/A
Over 390,000 gallons		3,0800	6,1719	N/A
First 134,000 gallons		N/A	N/A	5,0000
Over 134,000 gallons		N/A	N/A	7,8670
Anthem Distco Res 4"	E1M1F			
First 621,000 gallons		2,4100	4,8293	N/A
Over 621,000 gallons		3,0800	6,1719	N/A
First 211,000 gallons		N/A	N/A	5,0000
Over 211,000 gallons		N/A	N/A	7,8670
Anthem Distco Res 6"	E1M1G			
First 1,265,000 gallons		2,4100	4,8293	N/A
Over 1,265,000 gallons		3,0800	6,1719	N/A
First 426,000 gallons		N/A	N/A	5,0000

Over 426,000 gallons		N/A	N/A	7.8670
Anthem Distco Res 8"	E1M1H			
First 1,964,000 gallons		2.4100	4.8293	N/A
Over 1,964,000 gallons		3.0800	6.1719	N/A
First 685,000 gallons		N/A	N/A	5.0000
Over 685,000 gallons		N/A	N/A	7.8670
Anthem Distco Com 5/8" & 3/4"				
First 10,000 gallons	E1M2A	2.4100	4.8293	5.0000
Over 10,000 gallons	E2M1A	3.0800	6.1719	7.8670
Anthem Distco Com 1"				
First 46,000 gallons	E1M2B	2.4100	4.8293	N/A
Over 46,000 gallons	E2M1B	3.0800	6.1719	N/A
First 21,000 gallons		N/A	N/A	5.0000
Over 21,000 gallons		N/A	N/A	7.8670
Anthem Distco Com 1 1/2"				
First 109,000 gallons	E1M2C	2.4100	4.8293	N/A
Over 109,000 gallons	E2M1C	3.0800	6.1719	N/A
First 41,000 gallons		N/A	N/A	5.0000
Over 41,000 gallons		N/A	N/A	7.8670
Anthem Distco Com 2"				
First 185,000 gallons	E1M2D	2.4100	4.8293	N/A
Over 185,000 gallons	E2M1D	3.0800	6.1719	N/A
First 66,000 gallons		N/A	N/A	5.0000
Over 66,000 gallons		N/A	N/A	7.8670
Anthem Distco Com 3"				
First 390,000 gallons	E1M2E	2.4100	4.8293	N/A
Over 390,000 gallons	E2M1E	3.0800	6.1719	N/A
First 134,000 gallons		N/A	N/A	5.0000
Over 134,000 gallons		N/A	N/A	7.8670
Anthem Distco Comm 4"				
First 621,000 gallons	E1M2F	2.4100	4.8293	N/A
Over 621,000 gallons	E2M1F	3.0800	6.1719	N/A
First 211,000 gallons		N/A	N/A	5.0000
Over 211,000 gallons		N/A	N/A	7.8670
Anthem Distco Comm 6"				
First 1,265,000 gallons	E1M2G	2.4100	4.8293	N/A
Over 1,265,000 gallons	E2M1G	3.0800	6.1719	N/A
First 426,000 gallons		N/A	N/A	5.0000
Over 426,000 gallons		N/A	N/A	7.8670
Anthem Distco Comm 8"				
First 1,964,000 gallons	E1M2H	2.4100	4.8293	N/A
Over 1,964,000 gallons	E2M1H	3.0800	6.1719	N/A
First 685,000 gallons		N/A	N/A	5.0000
Over 685,000 gallons		N/A	N/A	7.8670
Anthem Interruptible	E2M2	3.0800	5.5243	5.5243
Anthem Wholesale (Phoenix) OWU	E7M2	0.3000	0.5381	0.5381
Anthem Treatco Potable Irrig	D7M1	1.4300	2.8655	2.5648
Anthem Treatco NP Irrig - Genl	D7M2	1.4300	2.8655	2.5648
MISC-1 Miscellaneous Charges				
Service Establishment, Reestablishment, and/or Reconnect Charges				
	during business hours	\$ 60.00	\$ 60.00	\$ 60.00
	after business hours	\$ 90.00	\$ 90.00	\$ 90.00
Insufficient Funds, NSF Fee		\$ 20.00	\$ 25.00	\$ 25.00
Customer Requested Meter Reread	if not in error	\$ 10.00	\$ 10.00	\$ 10.00
Meter Test Charge	less than 3% difference	\$ 30.00	\$ 30.00	\$ 30.00
Service and Meter Installation Charges				
	Serv Line			
Service Size	5/8"	\$ 370.00	\$ 370.00	\$ 370.00
	3/4"	\$ 370.00	\$ 370.00	\$ 370.00
	1"	\$ 420.00	\$ 420.00	\$ 420.00
	1-1/2"	\$ 450.00	\$ 450.00	\$ 450.00
	2" Turbine	\$ 580.00	\$ 580.00	\$ 580.00
	2" Compound	\$ 580.00	\$ 580.00	\$ 580.00

3" Turbine	\$	745.00	\$	745.00	\$	745.00
3" Compound	\$	765.00	\$	765.00	\$	765.00
4" Turbine	\$	1,090.00	\$	1,090.00	\$	1,090.00
4" Compound	\$	1,120.00	\$	1,120.00	\$	1,120.00
6" Turbine	\$	1,610.00	\$	1,610.00	\$	1,610.00
6" Compound	\$	1,630.00	\$	1,630.00	\$	1,630.00
Over 6"	cost		cost		cost	
Mtr Install						
5/8"	\$	130.00	\$	130.00	\$	130.00
3/4"	\$	205.00	\$	205.00	\$	205.00
1"	\$	240.00	\$	240.00	\$	240.00
1-1/2"	\$	450.00	\$	450.00	\$	450.00
2" Turbine	\$	945.00	\$	945.00	\$	945.00
2" Compound	\$	1,640.00	\$	1,640.00	\$	1,640.00
3" Turbine	\$	1,420.00	\$	1,420.00	\$	1,420.00
3" Compound	\$	2,195.00	\$	2,195.00	\$	2,195.00
4" Turbine	\$	2,270.00	\$	2,270.00	\$	2,270.00
4" Compound	\$	3,145.00	\$	3,145.00	\$	3,145.00
6" Turbine	\$	4,425.00	\$	4,425.00	\$	4,425.00
6" Compound	\$	6,120.00	\$	6,120.00	\$	6,120.00
Over 6"	cost		cost		cost	

CRC-1 Capacity Reservation Charges

Fee per Equivalent Residential Unit	Associated ERU	\$765	\$0
Type of Improvement			
Single Family Homes	1.00	1.00	-
Apartment Units	0.75	0.75	-
Recreation Center	32.00	32.00	-
Elementary Schools	35.00	35.00	-
Middle Schools	125.00	125.00	-
High School	125.00	125.00	-
Junior College	125.00	125.00	-
Club House	16.00	16.00	-
Neighborhood Park	5.00	5.00	-
Regional Park	10.00	10.00	-
Church	4.00	4.00	-
Other Commercial Units (per acre)	4.25	4.25	-
Landscape Services	-	-	-

RBR-1 Rate Base Reduction

Meter Size	Factor	\$3,000	\$3,000	\$3,000
5/8" x 3/4"	1	\$3,000	\$3,000	\$3,000
3/4"	1.5	\$4,500	\$4,500	\$4,500
1"	2.5	\$7,500	\$7,500	\$7,500
1-1/2"	5	\$15,000	\$15,000	\$15,000
2"	8	\$24,000	\$24,000	\$24,000
3"	16	\$48,000	\$48,000	\$48,000
4"	25	\$75,000	\$75,000	\$75,000
6"	50	\$150,000	\$150,000	\$150,000
8"	100	\$300,000	\$300,000	\$300,000

Typical Bill Analysis
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	9,616	\$ 37.22	\$ 74.59	\$ 37.37	100.39%
Median Usage	8,000	33.33	66.79	\$ 33.46	100.39%
Staff Recommended					
Average Usage	9,616	\$ 37.22	\$ 65.85	\$ 28.62	76.89%
Median Usage	8,000	33.33	56.00	\$ 22.67	68.02%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 17.53	\$ 35.13	100.40%	\$ 25.00	42.61%
1,000	19.07	38.22	100.40%	27.00	41.58%
2,000	20.61	41.30	100.40%	29.00	40.71%
3,000	22.15	44.39	100.40%	31.00	39.95%
4,000	23.69	47.47	100.40%	36.00	51.96%
5,000	26.10	52.30	100.39%	41.00	57.09%
6,000	28.51	57.13	100.39%	46.00	61.35%
7,000	30.92	61.96	100.39%	51.00	64.94%
8,000	33.33	66.79	100.39%	56.00	68.02%
9,000	35.74	71.62	100.39%	61.00	70.68%
10,000	38.15	76.45	100.39%	68.87	80.52%
11,000	41.23	82.62	100.39%	76.73	86.11%
12,000	44.31	88.79	100.39%	84.60	90.93%
13,000	47.39	94.97	100.39%	92.47	95.12%
14,000	50.47	101.14	100.39%	100.34	98.80%
15,000	53.55	107.31	100.39%	108.20	102.06%
16,000	56.63	113.48	100.39%	116.07	104.96%
17,000	59.71	119.65	100.39%	123.94	107.56%
18,000	62.79	125.82	100.39%	131.80	109.91%
19,000	65.87	132.00	100.39%	139.67	112.04%
20,000	68.95	138.17	100.39%	147.54	113.98%
25,000	84.35	169.03	100.39%	186.87	121.54%
30,000	99.75	199.89	100.39%	226.21	126.77%
35,000	115.15	230.75	100.39%	265.54	130.61%
40,000	130.55	261.61	100.39%	304.88	133.53%
45,000	145.95	292.47	100.39%	344.21	135.84%
50,000	161.35	323.33	100.39%	383.55	137.71%
75,000	238.35	477.62	100.39%	580.22	143.43%
100,000	315.35	631.92	100.39%	776.90	146.36%

**SUN CITY WATER DISTRICT
STAND-ALONE RATES
SCHEDULES JMM-1 AND JMM-2**

Monthly Usage Charge		Present	Company Proposed Rates	Staff Recommended Rates
Residential 5/8" Low Income	LICR	\$ 4.00	\$ 5.11	\$ 4.50
Sun City Res 5/8 & 3/4	A1M1A	7.99	10.21	9.00
Sun City Residential 1"	A1M1B	20.49	26.17	22.50
Sun City Residential 1 1/2"	A1M1C	40.97	52.33	45.00
Sun City Residential 2"	A1M1D	65.56	83.73	72.00
Sun City Residential 3"	A1M1E	131.12	167.47	144.00
Sun City Residential 4"	A1M1F	204.87	261.67	225.00
Sun City Residential 6"	A1M1G	409.73	523.32	450.00
Sun City Residential 8"	A1M1H	655.58	837.32	720.00
Sun City Commercial 5/8" & 3/4"	A2M1A	7.99	10.21	9.00
Sun City Commercial 1"	A2M1B	20.49	26.17	22.50
Sun City Commercial 1 1/2"	A2M1C	40.97	52.33	45.00
Sun City Commercial 2"	A2M1D	65.56	83.73	72.00
Sun City Commercial 3"	A2M1E	131.12	167.47	144.00
Sun City Commercial 4"	A2M1F	204.87	261.67	225.00
Sun City Commercial 6"	A2M1G	409.73	523.32	450.00
Sun City Commercial 8"	A2M1H	655.58	837.32	720.00
Sun City Public Interruptible - Peoria	A5M1	6.90	8.81	8.39
Sun City Irrigation - 2"	A7M1D	65.56	83.73	79.75
Sun City Irrigation - Raw	A7M2	-	-	-
Sun City West Irrigation - Raw [a]	B7M2	-	-	-
Private Fire 3"	A6M03	11.14	14.23	10.00
Private Fire 4"	A6M04	17.23	22.01	10.00
Private Fire 6"	A6M06	36.21	46.25	10.00
Private Fire 8"	A6M08	47.28	60.39	14.40
Private Fire 10"	A6M10	68.34	87.29	20.70
Private Hydrant - Peoria	A8M1	6.95	8.88	8.45
Commodity Charge				
Sun City Res 5/8 & 3/4	A1M1A			
First 3,000 gallons		\$ 0.7190	\$ 0.9183	N/A
3,001 to 10,000 gallons		1.3290	1.6974	N/A
Over 10,000 gallons		1.6920	2.1611	N/A
First 3,000 gallons		N/A	N/A	0.7000
3,001 to 9,000 gallons		N/A	N/A	1.4000
Over 9,000 gallons		N/A	N/A	2.4518
Sun City Residential 1"	A1M1B			
First 43,000 gallons		1.3290	1.6974	N/A
Over 43,000 gallons		1.6920	2.1611	N/A
First 20,000 gallons		N/A	N/A	1.4000
Over 20,000 gallons		N/A	N/A	2.4518
Sun City Residential 1 1/2"	A1M1C			
First 98,000 gallons		1.3290	1.6974	N/A
Over 98,000 gallons		1.6920	2.1611	N/A
First 41,000 gallons		N/A	N/A	1.4000
Over 41,000 gallons		N/A	N/A	2.4518
Sun City Residential 2"	A1M1D			
First 164,000 gallons		1.3290	1.6974	N/A
Over 164,000 gallons		1.6920	2.1611	N/A
First 67,000 gallons		N/A	N/A	1.4000
Over 67,000 gallons		N/A	N/A	2.4518
Sun City Residential 3"	A1M1E			
First 342,000 gallons		1.3290	1.6974	N/A
Over 342,000 gallons		1.6920	2.1611	N/A
First 138,000 gallons		N/A	N/A	1.4000
Over 138,000 gallons		N/A	N/A	2.4518
Sun City Residential 4"	A1M1F			
First 543,000 gallons		1.3290	1.6974	N/A
Over 543,000 gallons		1.6920	2.1611	N/A
First 218,000 gallons		N/A	N/A	1.4000
Over 218,000 gallons		N/A	N/A	2.4518
Sun City Residential 6"	A1M1G			
First 700,000 gallons		1.3290	1.6974	N/A
Over 700,000 gallons		1.6920	2.1611	N/A
First 442,000 gallons		N/A	N/A	1.4000
Over 442,000 gallons		N/A	N/A	2.4518
Sun City Residential 8"	A1M1H			
First 1,450,000 gallons		1.3290	1.6974	N/A

Over 1,450,000 gallons		1.6920	2.1611	N/A
First 710,000 gallons		N/A	N/A	1.4000
Over 710,000 gallons		N/A	N/A	2.4518
Sun City Commercial 5/8" & 3/4"	A2M1A			
First 10,000 gallons		1.3290	1.6974	N/A
Over 10,000 gallons		1.6920	2.1611	N/A
First 9,000 gallons		N/A	N/A	1.4000
Over 9,000 gallons		N/A	N/A	2.4518
Sun City Commercial 1"	A2M1B			
First 43,000 gallons		1.3290	1.6974	N/A
Over 43,000 gallons		1.6920	2.1611	N/A
First 20,000 gallons		N/A	N/A	1.4000
Over 20,000 gallons		N/A	N/A	2.4518
Sun City Commercial 1 1/2"	A2M1C			
First 98,000 gallons		1.3290	1.6974	N/A
Over 98,000 gallons		1.6920	2.1611	N/A
First 41,000 gallons		N/A	N/A	1.4000
Over 41,000 gallons		N/A	N/A	2.4518
Sun City Commercial 2"	A2M1D			
First 164,000 gallons		1.3290	1.6974	N/A
Over 164,000 gallons		1.6920	2.1611	N/A
First 67,000 gallons		N/A	N/A	1.4000
Over 67,000 gallons		N/A	N/A	2.4518
Sun City Commercial 3"	A2M1E			
First 342,000 gallons		1.3290	1.6974	N/A
Over 342,000 gallons		1.6920	2.1611	N/A
First 138,000 gallons		N/A	N/A	1.4000
Over 138,000 gallons		N/A	N/A	2.4518
Sun City Commercial 4"	A2M1F			
First 543,000 gallons		1.3290	1.6974	N/A
Over 543,000 gallons		1.6920	2.1611	N/A
First 218,000 gallons		N/A	N/A	1.4000
Over 218,000 gallons		N/A	N/A	2.4518
Sun City Commercial 6"	A2M1G			
First 700,000 gallons		1.3290	1.6974	N/A
Over 700,000 gallons		1.6920	2.1611	N/A
First 442,000 gallons		N/A	N/A	1.4000
Over 442,000 gallons		N/A	N/A	2.4518
Sun City Commercial 8"	A2M1H			
First 1,450,000 gallons		1.3290	1.6974	N/A
Over 1,450,000 gallons		1.6920	2.1611	N/A
First 710,000 gallons		N/A	N/A	1.4000
Over 710,000 gallons		N/A	N/A	2.4518
Sun City Public Interruptible - Peoria	A5M1	0.9828	1.2553	1.1956
Sun City Irrigation - 2"	A7M1D	1.0604	1.3544	1.2900
Sun City Irrigation - Raw	A7M2	0.8480	1.0831	1.0316
Sun City West Irrigation - Raw	B7M2	0.8480	1.0831	1.0316
Private Fire 3"	A6M03	0.9828	1.2553	-
Private Fire 4"	A6M04	0.9828	1.2553	-
Private Fire 6"	A6M06	0.9828	1.2553	-
Private Fire 8"	A6M08	0.9828	1.2553	-
Private Fire 10"	A6M10	0.9828	1.2553	-
Private Hydrant - Peoria	A8M1	0.9828	1.2553	1.1956
MISC-1 Miscellaneous Charges				
Service Establishment, Reestablishment and/or Reconnection Charge				
During Normal Business Hours	\$	30.00	\$	30.00
During Non-Business Hours	\$	40.00	\$	40.00
Insufficient Funds (NSF) Check Charge	\$	10.00	\$	25.00

Customer Requested Meter Reread Charge		\$ 5.00	\$ 5.00	\$ 5.00
Meter Test Charge		\$ 10.00	\$ 10.00	\$ 10.00
Service and Meter Installation Charges				
Service Installation Charges 5/8"	Serv Line	\$ 370.00	\$ 370.00	\$ 370.00
3/4"		\$ 370.00	\$ 370.00	\$ 370.00
1"		\$ 420.00	\$ 420.00	\$ 420.00
1-1/2"		\$ 450.00	\$ 450.00	\$ 450.00
2" Turbine Meter		\$ 580.00	\$ 580.00	\$ 580.00
2" Compound Meter		\$ 580.00	\$ 580.00	\$ 580.00
3" Turbine Meter		\$ 745.00	\$ 745.00	\$ 745.00
3" Compound Meter		\$ 765.00	\$ 765.00	\$ 765.00
4" Turbine Meter		\$ 1,090.00	\$ 1,090.00	\$ 1,090.00
4" Compound Meter		\$ 1,120.00	\$ 1,120.00	\$ 1,120.00
6" Turbine Meter		\$ 1,610.00	\$ 1,610.00	\$ 1,610.00
6" Compound Meter		\$ 1,630.00	\$ 1,630.00	\$ 1,630.00
Over 6"	actual cost		actual cost	actual cost
Meter Installation Charges 5/8"	Mtr Install	\$ 130.00	\$ 130.00	\$ 130.00
3/4"		\$ 205.00	\$ 205.00	\$ 205.00
1"		\$ 240.00	\$ 240.00	\$ 240.00
1-1/2"		\$ 450.00	\$ 450.00	\$ 450.00
2" Turbine Meter		\$ 945.00	\$ 945.00	\$ 945.00
2" Compound Meter		\$ 1,640.00	\$ 1,640.00	\$ 1,640.00
3" Turbine Meter		\$ 1,420.00	\$ 1,420.00	\$ 1,420.00
3" Compound Meter		\$ 2,195.00	\$ 2,195.00	\$ 2,195.00
4" Turbine Meter		\$ 2,270.00	\$ 2,270.00	\$ 2,270.00
4" Compound Meter		\$ 3,145.00	\$ 3,145.00	\$ 3,145.00
6" Turbine Meter		\$ 4,425.00	\$ 4,425.00	\$ 4,425.00
6" Compound Meter		\$ 6,120.00	\$ 6,120.00	\$ 6,120.00
Over 6"	actual cost		actual cost	actual cost
CAP-1 Central AZ Project - Raw	All Usage	\$ 0.848000	\$ 0.848000	\$ 0.848000
GFS-1 Groundwater Savings Fee				
Residential	per unit	\$ 1.565	\$ 1.565	\$ 1.565
Non-residential	All Usage	\$ 0.119200	\$ 0.119200	\$ 0.119200

[a] Pro Forma Adj to move accounts to A7M2

Typical Bill Analysis
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	7,954	\$ 16.73	\$ 21.37	\$ 4.64	27.75%
Median Usage	7,000	15.46	19.75	\$ 4.29	27.75%
Staff Recommended					
Average Usage	7,954	\$ 16.73	\$ 18.04	\$ 1.30	7.80%
Median Usage	7,000	15.46	16.70	\$ 1.24	8.00%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 7.99	\$ 10.21	27.78%	\$ 9.00	12.64%
1,000	8.71	11.13	27.78%	9.70	11.38%
2,000	9.43	12.05	27.77%	10.40	10.31%
3,000	10.15	12.96	27.77%	11.10	9.39%
4,000	11.48	14.66	27.76%	12.50	8.92%
5,000	12.81	16.36	27.76%	13.90	8.55%
6,000	14.13	18.06	27.76%	15.30	8.25%
7,000	15.46	19.75	27.75%	16.70	8.00%
8,000	16.79	21.45	27.75%	18.10	7.79%
9,000	18.12	23.15	27.75%	19.50	7.61%
10,000	19.45	24.85	27.75%	21.95	12.86%
11,000	21.14	27.01	27.74%	24.40	15.43%
12,000	22.83	29.17	27.74%	26.86	17.61%
13,000	24.53	31.33	27.74%	29.31	19.49%
14,000	26.22	33.49	27.74%	31.76	21.13%
15,000	27.91	35.65	27.74%	34.21	22.58%
16,000	29.60	37.81	27.74%	36.66	23.85%
17,000	31.29	39.97	27.74%	39.11	24.99%
18,000	32.99	42.14	27.74%	41.57	26.01%
19,000	34.68	44.30	27.74%	44.02	26.93%
20,000	36.37	46.46	27.74%	46.47	27.77%
25,000	44.83	57.26	27.73%	58.73	31.00%
30,000	53.29	68.07	27.73%	70.99	33.21%
35,000	61.75	78.87	27.73%	83.25	34.81%
40,000	70.21	89.68	27.73%	95.51	36.03%
45,000	78.67	100.49	27.73%	107.76	36.98%
50,000	87.13	111.29	27.73%	120.02	37.75%
75,000	129.43	165.32	27.73%	181.32	40.09%
100,000	171.73	219.35	27.73%	242.61	41.28%

**ANTHEM/AGUA FRIA WASTEWATER
STAND-ALONE RATES
SCHEDULES JMM-1 AND JMM-2**

Monthly Usage Charge	Rate Schedule	Present	Company Proposed Rates	Staff Recommended Rates
Anthem/Agua Fria Wastewater Residential	E1MS1	\$ 27.76	\$ 50.47	\$ -
Anthem/Agua Fria Wastewater Commercial 5/8"	E2MS1	27.76	50.47	44.40
Anthem/Agua Fria Wastewater Commercial 3/4"	E2MS2	41.64	75.70	66.61
Anthem/Agua Fria Wastewater Commercial 1"	E2MS3	55.58	101.05	88.91
Anthem/Agua Fria Wastewater Commercial LG	E2MS4	111.12	202.02	177.75
Anthem Wholesale Phoenix	E5M2	-	-	-
Volumetric Charge				
Anthem/Agua Fria Wastewater Residential	E1MS1	\$ 3.4800	\$ 6.3268	N/A
First 7,000 gallons				
Over 7,000 gallons				
All Usage		N/A	N/A	\$ 13.6600
Anthem/Agua Fria Wastewater Commercial 5/8"	E2MS1	3.4800	6.3268	5.5666
First 10,000 gallons				
Over 10,000 gallons				
Anthem/Agua Fria Wastewater Commercial 3/4"	E2MS2	3.4800	6.3268	5.5666
First 15,000 gallons				
Over 15,000 gallons				
Anthem/Agua Fria Wastewater Commercial 1"	E2MS3	3.4800	6.3268	5.5666
First 20,000 gallons				
Over 20,000 gallons				
Anthem/Agua Fria Wastewater Commercial LG	E2MS4	3.4800	6.3268	5.5666
All Usage				
Anthem Wholesale Phoenix	E5M2	3.1700	5.7632	5.0707
All Usage				
Annual Fee for Industrial Discharge Service				
<= 50,000 gals water per month		\$ 500.00	\$ 500.00	\$ 500.00
> 50,000 gals water per month		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
SHU-1 Sewer Facilities Hook-Up Fee				
Fee per Equivalent Residential Unit		\$ 765	\$ 765	\$ 765
ERU Schedule:	# ERUs		# ERUs	# ERUs
Single Family Home	1.00		1.00	1.00
Apartment Units	0.50		0.50	0.50
Commercial Units (per acre)	4.00		4.00	4.00
Resorts (per room)	0.50		0.50	0.50
Parks, Golf Courses and Rights of Way	-		-	-
MISC-1 Miscellaneous Fees				
Establishment during business hours		\$ 30.00	\$ 30.00	\$ 30.00
Establishment after business hours		\$ 45.00	\$ 45.00	\$ 45.00
Reconnection (delinquent)		\$ 40.00	\$ 40.00	\$ 40.00
Reconnection after hours		\$ 55.00	\$ 55.00	\$ 55.00
NSF Check		\$ 15.00	\$ 15.00	\$ 15.00
Late Fee		1.50%	1.50%	1.50%

Typical Bill Analysis
 General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	5,632	\$ 47.36	\$ 86.10	\$ 38.74	81.81%
Median Usage	7,000	52.12	94.76	\$ 42.64	81.81%
Staff Recommended					
Average Usage	5,632	\$ 47.36	\$ 76.93	\$ 29.57	62.45%
Median Usage	7,000	52.12	95.62	\$ 43.50	83.46%

Present & Proposed Rates (Without Taxes)
 General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 27.76	\$ 50.47	81.81%	\$ -	-100.00%
1,000	31.24	56.80	81.81%	13.66	-56.27%
2,000	34.72	63.12	81.81%	27.32	-21.31%
3,000	38.20	69.45	81.81%	40.98	7.28%
4,000	41.68	75.78	81.81%	54.64	31.09%
5,000	45.16	82.10	81.81%	68.30	51.24%
6,000	48.64	88.43	81.81%	81.96	68.50%
7,000	52.12	94.76	81.81%	95.62	83.46%
8,000	52.12	94.76	81.81%	109.28	109.67%
9,000	52.12	94.76	81.81%	122.94	135.88%
10,000	52.12	94.76	81.81%	136.60	162.09%
11,000	52.12	94.76	81.81%	150.26	188.30%
12,000	52.12	94.76	81.81%	163.92	214.50%
13,000	52.12	94.76	81.81%	177.58	240.71%
14,000	52.12	94.76	81.81%	191.24	266.92%
15,000	52.12	94.76	81.81%	204.90	293.13%
16,000	52.12	94.76	81.81%	218.56	319.34%
17,000	52.12	94.76	81.81%	232.22	345.55%
18,000	52.12	94.76	81.81%	245.88	371.76%
19,000	52.12	94.76	81.81%	259.54	397.97%
20,000	52.12	94.76	81.81%	273.20	424.17%
25,000	52.12	94.76	81.81%	341.50	555.22%
30,000	52.12	94.76	81.81%	409.80	686.26%
35,000	52.12	94.76	81.81%	478.10	817.31%
40,000	52.12	94.76	81.81%	546.40	948.35%
45,000	52.12	94.76	81.81%	614.70	1079.39%
50,000	52.12	94.76	81.81%	683.00	1210.44%
75,000	52.12	94.76	81.81%	1,024.50	1865.66%
100,000	52.12	94.76	81.81%	1,366.00	2520.87%

**SUN CITY WASTEWATER
STAND-ALONE RATES
SCHEDULES JMM-1 AND JMM-2**

Monthly Usage Charge	Rate Schedule	Present	Company Proposed Rates	Staff Recommended Rates
Sun City Wastewater Residential S Unit 5/8"x 3/4"	A1S1A	\$ 13.69	\$ 19.34	\$ 18.05
Sun City Wastewater Residential Single Unit 1"	A1S1B	34.23	48.37	45.14
Sun City Wastewater Residential Single Unit 1 1/2"	A1S1C	68.45	96.72	90.27
Sun City Wastewater Residential Single Unit =>2"	A1S1D	109.52	154.75	144.44
Sun City Wastewater Residential S Unit Non Water	A1S1N	13.69	19.34	18.05
Sun City Wastewater Residential M Unit All Water	A1S2A	13.69	19.34	18.05
Sun City Wastewater Residential M Unit Non Water	A1S2N	13.69	19.34	18.05
Sun City Wastewater Commercial WC	A2MS2	4.12	5.82	5.43
Sun City Wastewater Commercial DW	A2MS3	31.43	44.41	41.45
Sun City Wastewater Commercial WM	A2MS4	7.65	10.81	10.09
Sun City Wastewater Commercial WR	A2MS5	15.56	21.99	20.52
Sun City Wastewater Commercial RR	A2MS6	7.99	11.29	10.54
Paradise Park I/U	A2MSP	6,362.49	8,990.30	8,391.11
Sun City Wastewater Commercial S Unit 5/8" x 3/4"	A2S1A	6.72	9.50	8.86
Sun City Wastewater Commercial S Unit 1"	A2S1B	16.81	23.75	22.17
Sun City Wastewater Commercial S Unit 1 1/2"	A2S1C	33.61	47.49	44.33
Sun City Wastewater Commercial S Unit 2"	A2S1D	53.78	75.99	70.93
Sun City Wastewater Commercial S Unit > 2"	A2S1E	53.78	75.99	70.93
Sun City Wastewater Commercial single Unit Non Water	A2S1N	53.78	75.99	70.93
Sun City Wastewater Commercial M Unit 5/8" x 3/4"	A2S2A	6.72	9.50	8.86
Sun City Wastewater Commercial M Unit1"	A2S2B	16.81	23.75	22.17
Sun City Wastewater Commercial M Unit 1 1/2"	A2S2C	33.61	47.49	44.33
Sun City Wastewater Commercial M Unit 2"	A2S2D	53.78	75.99	70.93
Sun City Wastewater Commercial M Unit > 2"	A2S2E	53.78	75.99	70.93
Sun City Wastewater Commercial M Non Water	A2S2N	53.78	75.99	70.93
Sun City Wastewater Commercial Large User => 2"	A2S7D	53.78	75.99	70.93

Note: The following rate classes are no longer in effect or have been moved to a different district:
A1MS1, A2MS1, A2MS7, and A2MS8

Volumetric Charge	Rate Schedule	Present	Company Proposed Rates	Staff Recommended Rates
Paradise Park I/U All Usage	A2MSP	1.3708	1.9370	1.8079
Sun City Wastewater Commercial S Unit 5/8" x 3/4" & 3/4" First 5,000 gallons Over 5,000 gallons	A2S1A	0.9727 -	1.3744 -	1.2875 -
Sun City Wastewater Commercial S Unit 1" First 12,500 gallons Over 12,500 gallons	A2S1B	0.9727 -	1.3744 -	1.2875 -
Sun City Wastewater Commercial S Unit 1 1/2" First 25,000 gallons Over 25,000 gallons	A2S1C	0.9727 -	1.3744 -	1.2875 -
Sun City Wastewater Commercial S Unit > 2" All Usage	A2S1E	0.9727	1.3744	1.2875
Sun City Wastewater Commercial M Unit 5/8" x 3/4" First 5,000 gallons Over 5,000 gallons	A2S2A	0.9727 -	1.3744 -	1.2875 -
Sun City Wastewater Commercial M Unit1" First 12,000 gallons Over 12,000 gallons	A2S2B	0.9727 -	1.3744 -	1.2875 -
Sun City Wastewater Commercial M Unit 1 1/2" First 25,000 gallons Over 25,000 gallons	A2S2C	0.9727 -	1.3744 -	1.2875 -
Sun City Wastewater Commercial M Unit 2" First 40,000 gallons Over 40,000 gallons	A2S2D	0.9727 -	1.3744 -	1.2875 -
Sun City Wastewater Commercial M Unit > 2" All Usage	A2S2E	0.9727	1.3744	1.2875
Sun City Wastewater Commercial Large User => 2" All Usage	A2S7D	0.9727	1.3744	1.2875

Typical Bill Analysis
 General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	-	\$ 13.69	\$ 19.27	\$ 5.58	40.76%
Median Usage	-	13.69	19.27	\$ 5.58	40.76%
Staff Recommended					
Average Usage	-	\$ 13.69	\$ 18.05	\$ 4.36	31.85%
Median Usage	-	13.69	18.05	\$ 4.36	31.85%

Present & Proposed Rates (Without Taxes)
 General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 13.69	\$ 19.27	40.76%	\$ 18.05	31.85%
1,000	13.69	19.27	40.76%	18.05	31.85%
2,000	13.69	19.27	40.76%	18.05	31.85%
3,000	13.69	19.27	40.76%	18.05	31.85%
4,000	13.69	19.27	40.76%	18.05	31.85%
4,783	13.69	19.27	40.76%	18.05	31.85%
5,000	13.69	19.27	40.76%	18.05	31.85%
6,000	13.69	19.27	40.76%	18.05	31.85%
7,000	13.69	19.27	40.76%	18.05	31.85%
8,000	13.69	19.27	40.76%	18.05	31.85%
9,000	13.69	19.27	40.76%	18.05	31.85%
10,000	13.69	19.27	40.76%	18.05	31.85%
11,000	13.69	19.27	40.76%	18.05	31.85%
12,000	13.69	19.27	40.76%	18.05	31.85%
13,000	13.69	19.27	40.76%	18.05	31.85%
14,000	13.69	19.27	40.76%	18.05	31.85%
15,000	13.69	19.27	40.76%	18.05	31.85%
16,000	13.69	19.27	40.76%	18.05	31.85%
17,000	13.69	19.27	40.76%	18.05	31.85%
18,000	13.69	19.27	40.76%	18.05	31.85%
19,000	13.69	19.27	40.76%	18.05	31.85%
20,000	13.69	19.27	40.76%	18.05	31.85%
25,000	13.69	19.27	40.76%	18.05	31.85%
30,000	13.69	19.27	40.76%	18.05	31.85%
35,000	13.69	19.27	40.76%	18.05	31.85%
40,000	13.69	19.27	40.76%	18.05	31.85%
45,000	13.69	19.27	40.76%	18.05	31.85%
50,000	13.69	19.27	40.76%	18.05	31.85%
75,000	13.69	19.27	40.76%	18.05	31.85%
100,000	13.69	19.27	40.76%	18.05	31.85%

**SUN CITY WEST WASTEWATER
STAND-ALONE RATES
SCHEDULES JMM-1 AND JMM-2**

Monthly Usage Charge	Rate Schedule	Present	Company Proposed Rates	Staff Recommended Rates
Sun City West Wastewater Residential Single 5/8" x 3/4"	B1S1A	\$ 25.01	\$ 31.55	\$ 31.94
Sun City West Wastewater Residential Single Unit 1"	B1S1B	62.53	78.87	79.84
Sun City West Wastewater Residential Single Unit 1-1/2"	B1S1C	125.05	157.74	159.68
Sun City West Wastewater Residential Single Unit =>2"	B1S1D	200.08	252.39	255.48
Sun City West Wastewater Residential S Unit Non Water	B1S1N	25.01	31.55	31.94
Sun City West Wastewater Residential Multi all Units	B1S2A	25.01	31.55	31.94
Sun City West Wastewater Commercial WC	B2MS2	9.41	11.87	12.02
Sun City West Wastewater Commercial DW	B2MS3	75.47	95.20	96.37
Sun City West Wastewater Commercial WM	B2MS4	17.61	22.20	22.49
Sun City West Wastewater Commercial WR	B2MS5	36.89	46.53	47.10
Sun City West Wastewater Commercial Single Unit 5/8-inch	B2S1A	14.26	17.99	18.21
Sun City West Wastewater Commercial Single Unit 1-inch	B2S1B	35.65	44.97	45.52
Sun City West Wastewater Commercial Single Unit 1 1/2-inch	B2S1C	71.31	89.95	91.06
Sun City West Wastewater Commercial Single Unit 2"	B2S1D	114.10	143.93	145.69
Sun City West Wastewater Commercial Single Unit > 2"	B2S1E	114.10	143.93	145.69
Sun City West Wastewater Commercial Single Unit No Water	B2S1N	114.10	143.93	145.69
Sun City West Wastewater Commercial Multi Unit 5/8" x 3/4"	B2S2A	14.26	17.99	18.21
Sun City West Wastewater Commercial Multi Unit 1"	B2S2B	35.65	44.97	45.52
Sun City West Wastewater Commercial Multi Unit 1 1/2"	B2S2C	71.31	89.95	91.06
Sun City West Wastewater Commercial Multi Unit 2"	B2S2D	114.10	143.93	145.69
Sun City West Wastewater Commercial Single Unit > 2"	B2S2E	114.10	143.93	145.69
Sun City West Wastewater Commercial Single Unit LU => 2"	B2S7D	114.10	143.93	145.69

Note: The following rate classes are no longer in effect or have been moved to a different district:
 A1MS1, B1MS1, B2MS1, B2MS7, and E2MS4.

Volumetric Charge

Sun City West Wastewater Commercial Single Unit 5/8-inch First 5,000 gallons Over 5,000 gallons	B2S1A	\$ 2,1024	\$ 2,6521	\$ 2,6846
Sun City West Wastewater Commercial Single Unit 1-inch First 12,500 gallons Over 12,500 gallons	B2S1B	2,1024	2,6521	2,6846
Sun City West Wastewater Commercial Single Unit 1 1/2-inch First 25,000 gallons Over 25,000 gallons	B2S1C	2,1024	2,6521	2,6846
Sun City West Wastewater Commercial Single Unit 2" First 40,000 gallons Over 40,000 gallons	B2S1D	2,1024	2,6521	2,6846
Sun City West Wastewater Commercial Single Unit > 2" All Usage	B2S1E	2,1024	2,6521	2,6846
Sun City West Wastewater Commercial Multi Unit 5/8" x 3/4" First 5,000 gallons Over 5,000 gallons	B2S2A	2,1024	2,6521	2,6846
Sun City West Wastewater Commercial Multi Unit 1" First 12,500 gallons Over 12,500 gallons	B2S2B	2,1024	2,6521	2,6846
Sun City West Wastewater Commercial Multi Unit 1 1/2" First 25,000 gallons Over 25,000 gallons	B2S2C	2,1024	2,6521	2,6846
Sun City West Wastewater Commercial Multi Unit 2" First 40,000 gallons Over 40,000 gallons	B2S2D	2,1024	2,6521	2,6846

Volumetric Charge

Sun City West Wastewater Commercial Single Unit > 2" All Usage	B2S2E	\$ 2,1024	\$ 2,6521	\$ 2,6846
Sun City West Wastewater Commercial Single Unit LU => 2"	B2S7D	2,1024	2,6521	2,6846

Annual Fee for Industrial Discharge Service - Annual Charge

<= 50,000 gals water per month	BSAS1	\$ 500.00	\$ 500.00	\$ 500.00
> 50,000 gals water per month	BSAS2	1,000.00	1,000.00	1,000.00

Miscellaneous Service Fees:

Service Establishment, Reestablishment and/or Reconnection Charges:				
1. During Normal Business Hours		\$ 30.00	\$ 30.00	\$ 30.00
2. During Non-Business Hours		40.00	40.00	40.00
Insufficient Funds (NSF) Charge		10.00	25.00	25.00

Typical Bill Analysis
 General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	-	\$ 25.01	\$ 31.55	\$ 6.54	26.15%
Median Usage	-	25.01	31.55	\$ 6.54	26.15%
Staff Recommended					
Average Usage	-	\$ 25.01	\$ 31.94	\$ 6.93	27.71%
Median Usage	-	25.01	31.94	\$ 6.93	27.71%

Present & Proposed Rates (Without Taxes)
 General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 25.01	\$ 31.55	26.15%	\$ 31.94	27.71%
1,000	25.01	31.55	26.15%	31.94	27.71%
2,000	25.01	31.55	26.15%	31.94	27.71%
3,000	25.01	31.55	26.15%	31.94	27.71%
4,000	25.01	31.55	26.15%	31.94	27.71%
4,783	25.01	31.55	26.15%	31.94	27.71%
5,000	25.01	31.55	26.15%	31.94	27.71%
6,000	25.01	31.55	26.15%	31.94	27.71%
7,000	25.01	31.55	26.15%	31.94	27.71%
8,000	25.01	31.55	26.15%	31.94	27.71%
9,000	25.01	31.55	26.15%	31.94	27.71%
10,000	25.01	31.55	26.15%	31.94	27.71%
11,000	25.01	31.55	26.15%	31.94	27.71%
12,000	25.01	31.55	26.15%	31.94	27.71%
13,000	25.01	31.55	26.15%	31.94	27.71%
14,000	25.01	31.55	26.15%	31.94	27.71%
15,000	25.01	31.55	26.15%	31.94	27.71%
16,000	25.01	31.55	26.15%	31.94	27.71%
17,000	25.01	31.55	26.15%	31.94	27.71%
18,000	25.01	31.55	26.15%	31.94	27.71%
19,000	25.01	31.55	26.15%	31.94	27.71%
20,000	25.01	31.55	26.15%	31.94	27.71%
25,000	25.01	31.55	26.15%	31.94	27.71%
30,000	25.01	31.55	26.15%	31.94	27.71%
35,000	25.01	31.55	26.15%	31.94	27.71%
40,000	25.01	31.55	26.15%	31.94	27.71%
45,000	25.01	31.55	26.15%	31.94	27.71%
50,000	25.01	31.55	26.15%	31.94	27.71%
75,000	25.01	31.55	26.15%	31.94	27.71%
100,000	25.01	31.55	26.15%	31.94	27.71%

**CONSOLIDATED WATER DISTRICTS
SCENARIO ONE
SCHEDULES JMM-3 AND JMM-4**

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>5/8" by 3/4" and 3/4" Inch Metered Water Residential Customers</u>				
Sun City Water Residential 5/8 x 3/4	A1M1A	\$ 7.99	\$ 9.00	\$ 14.00
Sun City West Water Residential 5/8 x 3/4	B1M1A	14.80	14.80	14.00
Agua Fria Water Residential 5/8 x 3/4	C1M1A	13.85	13.85	14.00
Anthem Water Residential 5/8 x 3/4	E1M1A	17.53	25.00	14.00
Tubac Water Residential 5/8 x 3/4	F1M1A	24.70	24.70	14.00
Mohave Water Residential 5/8 x 3/4	G1M3A	9.00	9.00	14.00
Mohave Water Residential 5/8 x 3/4	G1M1A	9.00	9.00	14.00
Havasu Water Residential 3/4	H1M1A	23.50	23.50	14.00
Paradise Valley Water Residential 5/8 x 3/4	P1M1A	25.15	25.15	14.00
Paradise Valley Water Residential 5/8 x 3/4	P1M1B	25.15	25.15	14.00
Paradise Valley Water Residential 3/4	P1M1A	26.16	26.16	14.00
<u>5/8" by 3/4" and 3/4" Inch Metered Water Commercial Customers</u>				
Sun City Water Commercial 5/8 x 3/4	A2M1A	7.99	9.00	14.00
Sun City West Water Commercial 5/8 x 3/4	B2M1A	14.80	14.80	14.00
Agua Fria Water Commercial 5/8 x 3/4	C2M1A	13.85	13.85	14.00
Anthem Water Commercial 5/8 x 3/4	E2M1A	17.53	25.00	14.00
Anthem Water Commercial 5/8 x 3/4	E1M2A	17.53	25.00	14.00
Tubac Water Commercial 5/8 x 3/4	F2M1A	24.70	24.70	14.00
Mohave Water Commercial 5/8 x 3/4 (OPA)	G4M1	9.00	9.00	14.00
Mohave Water Commercial 5/8 x 3/4	G2M1A	9.00	9.00	14.00
Mohave Water Commercial 5/8 x 3/4	G2M1V	-	-	14.00
Havasu Water Commercial 3/4	H2M1A	23.50	23.50	14.00
Paradise Valley Water Commercial 5/8 x 3/4	P2M1A	25.15	25.15	14.00
Paradise Valley Water Commercial 5/8 x 3/4 (OPA)	P5M1A	32.15	32.15	14.00
Paradise Valley Water Commercial 3/4	P2M1A	26.16	26.16	14.00
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Sun City Water Residential 5/8 x 3/4	A1M1A			
First 3,000 gallons		\$ 0.7190	\$ 0.7000	\$ 1.0000
3,001 to 10,000 gallons		1.3290	N/A	2.2500
Over 10,000 gallons		1.6920	N/A	3.4821
3,001 to 9,000 gallons		N/A	1.4000	N/A
Over 9,000 gallons		N/A	2.4518	N/A
Sun City West Water Residential 5/8 x 3/4	B1M1A			
First 4,000 gallons		2.4100	2.4100	N/A
4,001 to 15,000 gallons		2.9500	2.9500	N/A
Over 15,000 gallons		3.5600	3.5600	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Agua Fria Water Residential 5/8 x 3/4	C1M1A			
First 4,000 gallons		1.8240	1.8240	N/A
4,001 to 13,000 gallons		2.7280	2.7280	N/A
Over 13,000 gallons		3.2750	3.2750	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Anthem Water Residential 5/8 x 3/4	E1M1A			
First 4,000 gallons		1.5400	2.0000	N/A
4,001 to 10,000 gallons		2.4100	5.0000	N/A
Over 10,000 gallons		3.0800	7.8670	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Tubac Water Residential 5/8 x 3/4	F1M1A			
First 3,000 gallons		1.9000	1.9000	1.0000
3,001 to 10,000 gallons		3.0000	3.0000	2.2500
10,001 to 20,000 gallons		4.0000	4.0000	N/A
Over 20,000 gallons		6.0000	6.0000	N/A
Over 10,000 gallons		N/A	N/A	3.4821

Mohave Water Residential 5/8 x 3/4	G1M3A			
First 4,000 gallons		0.8850	0.8850	N/A
4,001 to 10,000 gallons		1.3430	1.3430	N/A
Over 10,000 gallons		1.6070	1.6070	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Mohave Water Residential 5/8 x 3/4	G1M1A			
First 4,000 gallons		0.8850	0.8850	N/A
4,001 to 10,000 gallons		1.3430	1.3430	N/A
Over 10,000 gallons		1.6070	1.6070	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Havasu Water Residential 3/4	H1M1A			
First 4,000 gallons		2.3400	2.3400	N/A
4,001 to 13,000 gallons		3.0200	3.0200	N/A
Over 13,000 gallons		3.5500	3.5500	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 5/8 x 3/4	P1M1A			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 5/8 x 3/4	P1M1B			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 3/4	P1M1A			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
<u>Commercial Customers</u>				
Sun City Water Commercial 5/8 x 3/4	A2M1A			
First 10,000 gallons		1.3290	N/A	2.2500
Over 10,000 gallons		1.6920	N/A	3.4821
First 9,000 gallons		N/A	1.4000	N/A
Over 9,000 gallons		N/A	2.4518	N/A
Sun City West Water Commercial 5/8 x 3/4	B2M1A			
First 15,000 gallons		2.9500	2.9500	N/A
Over 15,000 gallons		3.5600	3.5600	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Agua Fria Water Commercial 5/8 x 3/4	C2M1A			
First 13,000 gallons		2.7280	2.7280	N/A
Over 13,000 gallons		3.2750	3.2750	N/A

First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Anthem Water Commercial 5/8 x 3/4	E2M1A			
First 10,000 gallons		2.4100	5.0000	2.2500
Over 10,000 gallons		3.0800	7.8670	3.4821
Anthem Water Commercial 5/8 x 3/4	E1M2A			
First 10,000 gallons		2.4100	5.0000	2.2500
Over 10,000 gallons		3.0800	7.8670	3.4821
Tubac Water Commercial 5/8 x 3/4	F2M1A			
First 20,000 gallons		4.0000	4.0000	N/A
Over 20,000 gallons		6.0000	6.0000	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Mohave Water Commercial 5/8 x 3/4 (OPA) All Usage	G4M1	1.3430	1.3430	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Mohave Water Commercial 5/8 x 3/4	G2M1A			
First 10,000 gallons		1.3430	1.3430	2.2500
Over 10,000 gallons		1.6070	1.6070	3.4821
Mohave Water Commercial 5/8 x 3/4	G2M1V			
First 10,000 gallons		1.3430	1.3430	2.2500
Over 10,000 gallons		1.6070	1.6070	3.4821
Havasu Water Commercial 3/4	H2M1A			
First 13,000 gallons		3.0200	3.0200	N/A
Over 13,000 gallons		3.5500	3.5500	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Commercial 5/8 x 3/4	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Commercial 3/4	P5M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Commercial 5/8 x 3/4 (OPA) All Usage	P2M1A	1.9500	1.9500	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.4821

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
1" Inch Metered Water Residential Customers				
Sun City Water Residential 1"	A1M1B	\$ 20.49	\$ 22.50	\$ 35.00
Sun City West Water Residential 1"	B1M1B	37.50	62.50	35.00
Agua Fria Water Residential 1"	C1M1B	34.66	34.66	35.00
Anthem Water Residential 1"	E1M1B	42.88	42.88	35.00
Tubac Water Residential 1"	F1M1B	74.10	74.10	35.00
Mohave Water Residential 1"	G1M1B	22.50	22.50	35.00
Mohave Water Residential 1"	G1M3B	22.50	22.50	35.00
Havasu Water Residential 1"	H1M1B	50.75	50.75	35.00
Paradise Valley Water Residential 1"	P1M1B	50.30	50.30	35.00
Paradise Valley Water Residential 1"	PM1MA	50.30	50.30	35.00
1" Inch Metered Water Commercial Customers				
Sun City Water Commercial 1"	A2M1B	20.49	22.50	35.00
Sun City West Water Commercial 1"	B2M1B	37.50	37.50	35.00
Agua Fria Water Commercial 1"	C2M1B	34.66	34.66	35.00
Anthem Water Commercial 1"	E2M1B	42.88	62.50	35.00
Anthem Water Commercial 1"	E1M2B	42.88	62.50	35.00
Tubac Water Commercial 1"	F2M1B	74.10	74.10	35.00
Mohave Water Commercial 1" (OPA)	G4M1	22.50	22.50	35.00
Mohave Water Commercial 1"	G2M1B	22.50	22.50	35.00
Havasu Water Commercial 1"	H2M1B	50.75	50.75	35.00
Paradise Valley Water Commercial 1"	P2M1A	50.30	50.30	35.00
Paradise Valley Water Commercial 1"	P5M1A	53.63	53.63	35.00
Commodity Charge				
Residential Customers				
Sun City Water Residential 1"	A1M1B			
First 43,000 gallons		\$ 1.3290	N/A	N/A
Over 43,000 gallons		1.6920	N/A	N/A
First 20,000 gallons		N/A	\$ 1.4000	N/A
Over 20,000 gallons		N/A	2.4518	N/A
First 40,000 gallons		N/A	N/A	\$ 2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Sun City West Water Residential 1"	B1M1B			
First 40,000 gallons		2.9500	2.9500	N/A
Over 40,000 gallons		3.5600	3.5600	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Agua Fria Water Residential 1"	C1M1B			
First 45,000 gallons		2.7280	2.7280	N/A
Over 45,000 gallons		3.2750	3.2750	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Anthem Water Residential 1"	E1M1B			
First 4,000 gallons		1.5400	N/A	N/A
4,001 to 40,000 gallons		2.4100	N/A	N/A
Over 40,000 gallons		3.0800	N/A	N/A
First 3,000 gallons		N/A	2.0000	N/A
3,001 to 21,000 gallons		N/A	5.0000	N/A
Over 21,000 gallons		N/A	7.8670	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Tubac Water Residential 1"	F1M1B			
First 35,000 gallons		4.0000	4.0000	N/A
Over 35,000 gallons		6.0000	6.0000	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Mohave Water Residential 1"	G1M1B			
First 25,000 gallons		1.3430	1.3430	N/A
				N/A

Over 25,000 gallons		1.6070	1.6070	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Mohave Water Residential 1"	G1M3B			
First 25,000 gallons		1.3430	1.3430	N/A
Over 25,000 gallons		1.6070	1.6070	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Havasu Water Residential 1"	H1M1B			
First 30,000 gallons		3.0200	3.0200	N/A
Over 30,000 gallons		3.5500	3.5500	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 1"	P1M1B			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 1"	PM1MA			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
<u>Commercial Customers</u>				
Sun City Water Commercial 1"	A2M1B			
First 43,000 gallons		1.3290	N/A	N/A
Over 43,000 gallons		1.6920	N/A	N/A
First 20,000 gallons		N/A	1.4000	N/A
Over 20,000 gallons		N/A	2.4518	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Sun City West Water Commercial 1"	B2M1B			
First 40,000 gallons		2.9500	2.9500	2.2500
Over 40,000 gallons		3.5600	3.5600	3.4821
Agua Fria Water Commercial 1"	C2M1B			
First 45,000 gallons		2.7280	2.7280	N/A
Over 45,000 gallons		3.2750	3.2750	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Anthem Water Commercial 1"	E2M1B			
First 46,000 gallons		2.4100	N/A	N/A
Over 46,000 gallons		3.0800	N/A	N/A
First 20,000 gallons		N/A	5.0000	N/A
Over 20,000 gallons		N/A	7.8670	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Anthem Water Commercial 1"	E1M2B			
First 46,000 gallons		2.4100	N/A	N/A
Over 46,000 gallons		3.0800	N/A	N/A
First 20,000 gallons		N/A	5.0000	N/A
Over 20,000 gallons		N/A	7.8670	N/A

First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Tubac Water Commercial 1"	F2M1B			
First 35,000 gallons		4.0000	4.0000	N/A
Over 35,000 gallons		6.0000	6.0000	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Mohave Water Commercial 1" (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Mohave Water Commercial 1"	G2M1B			
First 25,000 gallons		1.3430	1.3430	N/A
Over 25,000 gallons		1.6070	1.6070	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Havasu Water Commercial 1"	H2M1B			
First 30,000 gallons		3.0200	3.0200	N/A
Over 30,000 gallons		3.5500	3.5500	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Commercial 1"	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Commercial 1"	P5M1A			
All Usage		1.9500	1.9500	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.4821

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
1.5" Inch Metered Water Residential Customers				
Sun City Water Residential 1.5"	A1M1C	\$ 40.97	\$ 45.00	\$ 70.00
Sun City West Water Residential 1.5"	B1M1C	79.00	79.00	70.00
Agua Fria Water Residential 1.5"	C1M1C	68.77	68.77	70.00
Anthem Water Residential 1.5"	E1M1C	86.41	125.00	70.00
Tubac Water Residential 1.5"	F1M1C	144.38	144.38	70.00
Mohave Water Residential 1.5" - Bullhead	G1M1C	45.00	45.00	70.00
Mohave Water Residential 1.5"	G1M3C	45.00	45.00	70.00
Havasu Water Residential 1.5"	H1M1A	117.50	117.50	70.00
Paradise Valley Water Residential 1.5"	P1M1B	90.54	90.54	70.00
Paradise Valley Water Residential 1.5"	P1M1A	90.54	90.54	70.00
1.5" Inch Metered Water Commercial Customers				
Sun City Water Commercial 1.5"	A2M1C	40.97	45.00	70.00
Sun City West Water Commercial 1.5"	B2M1C	79.00	79.00	70.00
Agua Fria Water Commercial 1.5"	C2M1C	68.77	68.77	70.00
Anthem Water Commercial 1.5"	E2M1C	86.41	125.00	70.00
Anthem Water Commercial 1.5"	E1M2C	86.41	125.00	70.00
Tubac Water Commercial 1.5"	F2M1C	144.38	144.38	70.00
Mohave Water Commercial 1.5" (OPA)	G4M1	45.00	45.00	70.00
Mohave Water Commercial 1.5"	G2M1C	45.00	45.00	70.00
Havasu Water Commercial 1.5"	H2M1C	117.50	117.50	70.00
Paradise Valley Water Commercial 1.5"	P2M1A	90.54	90.54	70.00
Commodity Charge				
Residential Customers				
Sun City Water Residential 1.5"	A1M1C			
First 98,000 gallons		\$ 1,3290	N/A	N/A
Over 98,000 gallons		1,6920	N/A	N/A
First 41,000 gallons		N/A	\$ 1,4000	N/A
Over 41,000 gallons		N/A	2,4518	N/A
First 80,000 gallons		N/A	N/A	\$ 2,2500
Over 80,000 gallons		N/A	N/A	3,4821
Sun City West Water Residential 1.5"	B1M1C			
First 100,000 gallons		2,9500	2,9500	N/A
Over 100,000 gallons		3,5600	3,5600	N/A
First 80,000 gallons		N/A	N/A	2,2500
Over 80,000 gallons		N/A	N/A	3,4821
Agua Fria Water Residential 1.5"	C1M1C			
First 100,000 gallons		2,7280	2,7280	N/A
Over 100,000 gallons		3,2750	3,2750	N/A
First 80,000 gallons		N/A	N/A	2,2500
Over 80,000 gallons		N/A	N/A	3,4821
Anthem Water Residential 1.5"	E1M1C			
First 109,000 gallons		2,4100	2,7280	N/A
Over 109,000 gallons		3,0800	3,2750	N/A
First 41,000 gallons		2,4100	N/A	N/A
Over 41,000 gallons		3,0800	N/A	N/A
First 80,000 gallons		N/A	N/A	2,2500
Over 80,000 gallons		N/A	N/A	3,4821
Tubac Water Residential 1.5"	F1M1C			
First 85,000 gallons		4,0000	4,0000	N/A
Over 85,000 gallons		6,0000	6,0000	N/A
First 80,000 gallons		N/A	N/A	2,2500
Over 80,000 gallons		N/A	N/A	3,4821
Mohave Water Residential 1.5"	G1M1C			
First 50,000 gallons		1,3430	1,3430	N/A
Over 50,000 gallons		1,6070	1,6070	N/A
First 80,000 gallons		N/A	N/A	2,2500
Over 80,000 gallons		N/A	N/A	3,4821

Mohave Water Residential 1.5"	G1M3C	N/A	N/A	N/A
First 50,000 gallons		1.3430	1.3430	N/A
Over 50,000 gallons		1.6070	1.6070	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
Havasu Water Residential 1.5"	H1M1A	N/A	N/A	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 1.5"	P1M1B			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 1.5"	P1M1A			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
<u>Commercial Customers</u>				
Sun City Water Commercial 1.5"	A2M1C			
First 98,000 gallons		1.3290	N/A	N/A
Over 98,000 gallons		1.6920	N/A	N/A
First 41,000 gallons		N/A	1.4000	N/A
Over 41,000 gallons		N/A	2.4518	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
Sun City West Water Commercial 1.5"	B2M1C			
First 100,000 gallons		2.9500	2.9500	N/A
Over 100,000 gallons		3.5600	3.5600	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
Agua Fria Water Commercial 1.5"	C2M1C			
First 100,000 gallons		2.7280	2.7280	N/A
Over 100,000 gallons		3.2750	3.2750	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
Anthem Water Commercial 1.5"	E2M1C			
First 109,000 gallons		2.4100	N/A	N/A
Over 109,000 gallons		3.0800	N/A	N/A
First 41,000 gallons		N/A	5.0000	N/A
Over 41,000 gallons		N/A	7.8670	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
Anthem Water Commercial 1.5"	E1M2C			
First 109,000 gallons		2.4100	N/A	N/A
Over 109,000 gallons		3.0800	N/A	N/A
First 41,000 gallons		N/A	5.0000	N/A
Over 41,000 gallons		N/A	7.8670	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821

Tubac Water Commercial 1.5"	F2M1C			
First 85,000 gallons		4.0000	4.0000	N/A
Over 85,000 gallons		6.0000	6.0000	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
Mohave Water Commercial 1.5" (OPA) All Usage	G4M1	1.3430	1.3430	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
Mohave Water Commercial 1.5"	G2M1C			
First 50,000 gallons		1.3430	1.3430	N/A
Over 50,000 gallons		1.6070	1.6070	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
Havasu Water Commercial 1.5"	H2M1C	N/A	N/A	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Commercial 1.5"	P2M1A			
First 400,000 gallons		1.9500	1.9500	2.2500
Over 400,000 gallons		2.3000	2.3000	3.4821
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.4821

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
2" Inch Metered Residential Customers				
Sun City Water Residential 2"	A1M1D	\$ 65.56	\$ 72.00	\$ 112.00
Sun City West Water Residential 2"	B1M1D	123.40	123.40	112.00
Agua Fria Water Residential 2"	C1M1D	110.83	110.83	112.00
Anthem Water Residential 2"	E1M1D	138.30	200.00	112.00
Tubac Water Residential 2"	F1M1D	230.53	230.53	112.00
Mohave Water Residential 2" - Bullhead	G1M1D	72.00	72.00	112.00
Mohave Water Residential 2" - Rio	G1M3D	41.52	41.52	112.00
Havasu Water Residential 2"	H1M1D	188.00	188.00	112.00
Paradise Valley Water Residential 2"	P1M1B	140.84	140.84	112.00
Paradise Valley Water Residential 2"	P1M1A	140.84	140.84	112.00
2" Inch Metered Commercial Customers				
Sun City Water Commercial 2"	A2M1D	65.56	72.00	112.00
Sun City West Irrigation 2"	AZM1D	N/A	N/A	112.00
Sun City West Water Commercial 2"	B2M1D	123.40	123.40	112.00
Agua Fria Water Commercial 2"	C2M1D	110.83	110.83	112.00
Anthem Water Commercial 2"	E2M1D	138.30	200.00	112.00
Anthem Water Commercial 2"	E1M2D	138.30	200.00	112.00
Tubac Water Commercial 2"	F2M1D	230.53	230.53	112.00
Mohave Water Commercial 2" (OPA)	G4M1	72.00	72.00	112.00
Mohave Water Commercial 2"	G2M1D	72.00	72.00	112.00
Mohave Water Commercial 2"	H2M1D	188.00	188.00	112.00
Havasu Water Commercial 2"	H2M1D	188.00	188.00	112.00
Paradise Valley Water Commercial 2"	P2M1A	140.84	140.84	112.00
Paradise Valley Water Commercial 2" (OPA)	P5M1A	172.59	172.59	112.00
Commodity Charge				
Residential Customers				
Sun City Water Residential 2"	A1M1D			
First 164,000 gallons		\$ 1.3290	N/A	N/A
Over 164,000 gallons		1.6920	N/A	N/A
First 67,000 gallons		N/A	\$ 1.4000	N/A
Over 67,000 gallons		N/A	2.4518	N/A
First 100,000 gallons		N/A	N/A	\$ 2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Sun City West Water Residential 2"	B1M1D			
First 150,000 gallons		2.9500	2.9500	N/A
Over 150,000 gallons		3.5600	3.5600	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Agua Fria Water Residential 2"	C1M1D			
First 150,000 gallons		2.7280	2.7280	N/A
Over 150,000 gallons		3.2750	3.2750	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Anthem Water Residential 2"	E1M1D			
First 185,000 gallons		2.4100	N/A	N/A
Over 185,000 gallons		3.0800	N/A	N/A
First 67,000 gallons		N/A	5.0000	N/A
Over 67,000 gallons		N/A	7.8670	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Tubac Water Residential 2"	F1M1D			
First 150,000 gallons		4.0000	4.0000	N/A
Over 150,000 gallons		6.0000	6.0000	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Mohave Water Residential 2"	G1M1D			
First 80,000 gallons		1.3430	1.3430	N/A

Over 80,000 gallons		1.6070	1.6070	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Mohave Water Residential 2"	G1M3D			
First 80,000 gallons		1.3430	1.3430	N/A
Over 80,000 gallons		1.6070	1.6070	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Havasu Water Residential 2"	H1M1D			
First 60,000 gallons		3.0200	3.0200	N/A
Over 60,000 gallons		3.5500	3.5500	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 2"	P1M1B			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 2"	P1M1A			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
<u>Commercial Customers</u>				
Sun City Water Commercial 2"	A2M1D			
First 164,000 gallons		1.3290	N/A	N/A
Over 164,000 gallons		1.6920	N/A	N/A
First 67,000 gallons		N/A	1.4000	N/A
Over 67,000 gallons		N/A	2.4518	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Sun City West Irrigation 2"	AZMID			
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Sun City West Water Commercial 2"	B2M1D			
First 150,000 gallons		2.9500	2.9500	N/A
Over 150,000 gallons		3.5600	3.5600	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Agua Fria Water Commercial 2"	C2M1D			
First 150,000 gallons		2.7280	2.7280	N/A
Over 150,000 gallons		3.2750	3.2750	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821
Anthem Water Commercial 2"	E2M1D			
First 185,000 gallons		2.4100	N/A	N/A
Over 185,000 gallons		3.0800	N/A	N/A
First 67,000 gallons		N/A	5.0000	N/A
Over 67,000 gallons		N/A	7.8670	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.4821

Anthem Water Commercial 2" First 185,000 gallons Over 185,000 gallons First 67,000 gallons Over 67,000 gallons First 100,000 gallons Over 100,000 gallons	E1M2D	2.4100	N/A	N/A		
		3.0800	N/A	N/A		
		N/A	5.0000	N/A		
		N/A	7.8670	N/A		
		N/A	N/A	2.2500		
		N/A	N/A	3.4821		
Tubac Water Commercial 2" First 150,000 gallons Over 150,000 gallons First 100,000 gallons Over 100,000 gallons	F2M1D	4.0000	4.0000	N/A		
		6.0000	6.0000	N/A		
		N/A	N/A	2.2500		
		N/A	N/A	3.4821		
		Mohave Water Commercial 2" (OPA) All Usage First 100,000 gallons Over 100,000 gallons	G4M1	1.3430	1.3430	N/A
				N/A	N/A	2.2500
N/A	N/A			3.4821		
Mohave Water Commercial 2" First 80,000 gallons Over 80,000 gallons First 100,000 gallons Over 100,000 gallons	G2M1D			1.3430	1.3430	N/A
				1.6070	1.6070	N/A
				N/A	N/A	2.2500
		N/A	N/A	3.4821		
		Mohave Water Commercial 2" First 60,000 gallons Over 60,000 gallons First 100,000 gallons Over 100,000 gallons	H2M1D	3.0200	3.0200	N/A
				3.5500	3.5500	N/A
N/A	N/A			2.2500		
N/A	N/A			3.4821		
Havasas Water Commercial 2" First 60,000 gallons Over 60,000 gallons First 100,000 gallons Over 100,000 gallons	H2M1D			3.0200	3.0200	N/A
				3.5500	3.5500	N/A
		N/A	N/A	2.2500		
		N/A	N/A	3.4821		
		Paradise Valley Water Commercial 2" First 400,000 gallons Over 400,000 gallons First 100,000 gallons Over 100,000 gallons	P2M1A	1.9500	1.9500	N/A
				2.3000	2.3000	N/A
N/A	N/A			2.2500		
N/A	N/A			3.4821		
Paradise Valley Water Commercial 2" (OPA) All Usage First 100,000 gallons Over 100,000 gallons	P5M1A			1.9500	N/A	N/A
				N/A	N/A	2.2500
		N/A	N/A	3.4821		

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
3" Inch Metered Residential Customers				
Sun City Water Residential 3"	A1M1E	\$ 131.12	\$ 144.00	\$ 210.00
Sun City West Water Residential 3"	B1M1E	236.80	236.80	210.00
Agua Fria Water Residential 3"	C1M1E	221.66	221.66	210.00
Anthem Water Residential 3"	E1M1E	276.78	400.00	210.00
Anthem Water Residential 3"	E1M2E	276.78	400.00	210.00
Tubac Water Residential 3"	F1M1E	461.00	461.00	210.00
Mohave Water Residential 3"	G1M1E	144.00	144.00	210.00
Mohave Water Residential 3"	G1M3E	144.00	144.00	210.00
Havasu Water Residential 3"	H1M1E	376.10	376.10	210.00
Paradise Valley Water Residential 3"	P1M1B	276.65	276.65	210.00
Paradise Valley Water Residential 3"	P1M1A	276.65	276.65	210.00
3" Inch Metered Commercial Customers				
Sun City Water Water Commercial 3"	A2M1E	131.12	144.00	210.00
Sun City West Water Water Commercial 3"	B2M1E	236.80	236.80	210.00
Agua Fria Water Water Commercial 3"	C2M1E	221.66	221.66	210.00
Anthem Water Water Commercial 3"	E2M1E	276.78	400.00	210.00
Anthem Water Water Commercial 3"	E1M2E	276.78	400.00	210.00
Tubac Water Water Commercial 3"	F2M1E	461.00	461.00	210.00
Mohave Water Water Commercial 3" (OPA)	G4M1	144.00	144.00	210.00
Mohave Water Water Commercial 3"	G2M1E	144.00	144.00	210.00
Havasu Water Water Commercial 3"	H2M1E	376.10	376.10	210.00
Paradise Valley Water Water Commercial 3"	P2M1A	276.65	276.65	210.00
Paradise Valley Water Water Commercial 3"	P2M1T	276.65	276.65	210.00
Paradise Valley Water Water Commercial 3"	P4M1T	276.65	276.65	210.00
Commodity Charge				
Residential Customers				
Sun City Water Residential 3"	A1M1E			
First 342,000 gallons		\$ 1.3290	N/A	N/A
Over 342,000 gallons		1.6920	N/A	N/A
First 138,000 gallons		N/A	\$ 1.4000	N/A
Over 138,000 gallons		N/A	2.4518	N/A
First 200,000 gallons		N/A	N/A	\$ 2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Sun City West Water Residential 3"	B1M1E			
First 275,000 gallons		2.9500	2.9500	N/A
Over 275,000 gallons		3.5600	3.5600	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Agua Fria Water Residential 3"	C1M1E			
First 300,000 gallons		2.7280	2.7280	N/A
Over 300,000 gallons		3.2750	3.2750	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Anthem Water Residential 3"	E1M1E			
First 390,000 gallons		2.4100	N/A	N/A
Over 390,000 gallons		3.0800	N/A	N/A
First 134,000 gallons		N/A	5.0000	N/A
Over 134,000 gallons		N/A	7.8670	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Tubac Water Residential 3"	F1M1E			
First 175,000 gallons		4.0000	4.0000	N/A
Over 175,000 gallons		6.0000	6.0000	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Mohave Water Residential 3"	G1M1E			
First 150,000 gallons		1.3430	1.3430	N/A

Over 150,000 gallons		1.6070	1.6070	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Mohave Water Residential 3"	G1M3E			
First 150,000 gallons		1.3430	1.3430	N/A
Over 150,000 gallons		1.6070	1.6070	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Havasu Water Residential 3"	H1M1E			
First 90,000 gallons		3.0200	3.0200	N/A
Over 90,000 gallons		3.5500	3.5500	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 3"	P1M1B			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 3"	P1M1A			
First 400,000 gallons		N/A	N/A	N/A
Over 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
<u>Commercial Customers</u>				
Sun City Water Water Commercial 3"	A2M1E			
First 342,000 gallons		1.3290	N/A	N/A
Over 342,000 gallons		1.6920	N/A	N/A
First 138,000 gallons		N/A	1.4000	N/A
Over 138,000 gallons		N/A	2.4518	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Sun City West Water Water Commercial 3"	B2M1E			
First 275,000 gallons		2.9500	2.9500	N/A
Over 275,000 gallons		3.5600	3.5600	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Agua Fria Water Water Commercial 3"	C2M1E			
First 300,000 gallons		2.7280	2.7280	N/A
Over 300,000 gallons		3.2750	3.2750	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Anthem Water Water Commercial 3"	E2M1E			
First 390,000 gallons		2.4100	N/A	N/A
Over 390,000 gallons		3.0800	N/A	N/A
First 134,000 gallons		N/A	5.0000	N/A
Over 134,000 gallons		N/A	7.8670	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Anthem Water Water Commercial 3"	E1M2E			
First 390,000 gallons		2.4100	N/A	N/A
Over 390,000 gallons		3.0800	N/A	N/A
First 134,000 gallons		N/A	5.0000	N/A
Over 134,000 gallons		N/A	7.8670	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821

Tubac Water Water Commercial 3"	F2M1E			
First 175,000 gallons		4.0000	4.0000	N/A
Over 175,000 gallons		6.0000	6.0000	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Mohave Water Water Commercial 3" (OPA)	G4M1			
All Usage		1.3430	1.3430	3.4821
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Mohave Water Water Commercial 3"	G2M1E			
First 150,000 gallons		1.3430	1.3430	N/A
Over 150,000 gallons		1.6070	1.6070	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Havasu Water Water Commercial 3"	H2M1E			
First 90,000 gallons		3.0200	3.0200	N/A
Over 90,000 gallons		3.5500	3.5500	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Water Commercial 3"	P2M1A			
First 400,000 gallons		1.9500	N/A	N/A
Over 400,000 gallons		2.3000	N/A	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Water Commercial 3"	P2M1T			
All Usage		1.6800	1.6800	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Water Commercial 3"	P4M1T			
All Usage		1.6800	1.6800	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.4821

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
4" Inch Metered Customers				
Sun City Water Residential 4"	A1M1F	\$ 204.87	\$ 225.00	\$ 350.00
Sun City West Water Residential 4"	B1M1F	370.00	370.00	350.00
Agua Fria Water Residential 4"	C1M1F	346.29	346.29	350.00
Anthem Water Residential 4"	E1M1F	432.63	625.00	350.00
Tubac Water Residential 4"	F1M1F	722.00	722.00	350.00
Mohave Water Residential 4" - Bullhead	G1M1F	225.00	225.00	350.00
Mohave Water Residential 4" - Rio	G1M3F	71.45	71.45	350.00
Havasu Water Residential 4"	H1M1F	587.50	587.50	350.00
Paradise Valley Water Residential 4"	P1M1B	462.76	462.76	350.00
Paradise Valley Water Residential 4"	P1M1A	462.76	462.76	350.00
4" Inch Metered Commercial Customers				
Sun City Water Commercial 4"	A2M1F	204.87	225.00	350.00
Sun City West Water Commercial 4"	B2M1F	370.00	370.00	350.00
Agua Fria Water Commercial 4"	C2M1F	346.29	346.29	350.00
Anthem Water Commercial 4"	E2M1F	432.63	625.00	350.00
Anthem Water Commercial 4"	E1M2F	432.63	625.00	350.00
Tubac Water Commercial 4"	F2M1F	722.00	722.00	350.00
Mohave Water Commercial 4" (OPA)	G4M1	225.00	225.00	350.00
Mohave Water Commercial 4"	G2M1F	225.00	225.00	350.00
Havasu Water Commercial 4"	H2M1F	587.50	587.50	350.00
Paradise Valley Water Commercial 4"	P2M1A	462.76	462.76	350.00
Paradise Valley Water Commercial 4"	P2M1T	462.76	462.76	350.00
Commodity Charge				
Residential Customers				
Sun City Water Residential 4"	A1M1F			
First 543,000 gallons		\$ 2.9500	N/A	N/A
Over 543,000 gallons		3.5600	N/A	N/A
First 218,000 gallons		N/A	\$ 1.4000	N/A
Over 218,000 gallons		N/A	2.4518	N/A
First 300,000 gallons		N/A	N/A	\$ 2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Sun City West Water Residential 4"	B1M1F			
First 400,000 gallons		2.9500	2.9500	N/A
Over 400,000 gallons		3.5600	3.5600	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Agua Fria Water Residential 4"	C1M1F			
First 400,000 gallons		2.7280	2.7280	N/A
Over 400,000 gallons		3.2750	3.2750	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Anthem Water Residential 4"	E1M1F			
First 621,000 gallons		2.4100	N/A	N/A
Over 621,000 gallons		3.0800	N/A	N/A
First 211,000 gallons		N/A	5.0000	N/A
Over 211,000 gallons		N/A	7.8670	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Tubac Water Residential 4"	F1M1F			
First 250,000 gallons		4.0000	4.0000	N/A
Over 250,000 gallons		6.0000	6.0000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Mohave Water Residential 4" - Bullhead	G1M1F			
First 250,000 gallons		1.3430	1.3430	N/A
Over 250,000 gallons		1.6070	1.6070	N/A

First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Mohave Water Residential 4" - RIO	G1M3F			
First 110,000 gallons		1.3430	1.3430	N/A
Over 110,000 gallons		1.6070	1.6070	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Havasu Water Residential 4"	H1M1F			
First 110,000 gallons		3.0200	3.0200	N/A
Over 100,000 gallons		3.5500	3.5500	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 4"	P1M1B			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Residential 4"	P1M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Commercial Customers				
Sun City Water Commercial 4"	A2M1F			
First 543,000 gallons		1.3290	N/A	N/A
Over 543,000 gallons		1.6920	N/A	N/A
First 218,000 gallons		N/A	1.4000	N/A
Over 218,000 gallons		N/A	2.4518	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Sun City West Water Commercial 4"	B2M1F			
First 400,000 gallons		2.9500	N/A	N/A
Over 400,000 gallons		3.5600	N/A	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Agua Fria Water Commercial 4"	C2M1F			
First 400,000 gallons		2.7280	2.7280	N/A
Over 400,000 gallons		3.2750	3.2750	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Anthem Water Commercial 4"	E2M1F			
First 621,000 gallons		2.4100	N/A	N/A
Over 621,000 gallons		3.0800	N/A	N/A
First 211,000 gallons		N/A	5.0000	N/A
Over 211,000 gallons		N/A	7.8670	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Tubac Water Commercial 4"	F2M1F			
First 250,000 gallons		4.0000	4.0000	N/A
Over 250,000 gallons		6.0000	6.0000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Mohave Water Commercial 4" (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821

Mohave Water Commercial 4"	G2M1F			
First 250,000 gallons		1.3430	1.3430	N/A
Over 250,000 gallons		1.6070	1.6070	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Havasu Water Commercial 4"	H2M1F			
First 110,000 gallons		3.0200	3.0200	N/A
Over 110,000 gallons		3.5500	3.5500	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Commercial 4"	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Commercial 4" All Usage	P2M1T			
		1.6800	1.6800	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.4821

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
6" Inch Metered Residential Customers				
Sun City Water Residential 6"	A1M1G	\$ 409.73	\$ 450.00	\$ 700.00
Sun City West Water Residential 6"	B1M1G	740.00	740.00	700.00
Agua Fria Water Residential 6"	C1M1G	692.52	692.52	700.00
Anthem Water Residential 6"	E1M1G	865.27	1,250.00	700.00
Tubac Water Residential 6"	F1M1G	1,440.00	1,440.00	700.00
Mohave Water Residential 6" - Bull Head	G1M1G	450.00	450.00	700.00
Havasu Water Residential 6"	H1M1G	1,174.95	1,174.95	700.00
Paradise Valley Water Residential 6"	P1M1B	930.00	930.00	700.00
Paradise Valley Water Residential 6"	P1M1A	930.00	930.00	700.00
6" Inch Metered Commercial Customers				
Sun City Water Commercial 6"	A2M1G	409.73	450.00	700.00
Sun City West Water Commercial 6"	B2M1G	740.00	740.00	700.00
Agua Fria Water Commercial 6"	C2M1G	692.52	692.52	700.00
Anthem Water Commercial 6"	E2M1G	865.27	1,250.00	700.00
Tubac Water Commercial 6"	F2M1G	1,440.00	1,440.00	700.00
Mohave Water Commercial 6" (OPA)	G4M1	450.00	450.00	700.00
Mohave Water Commercial 6"	G2M1G	450.00	450.00	700.00
Havasu Water Commercial 6"	H2M1G	1,174.95	1,174.95	700.00
Paradise Valley Water Commercial 6"	P2M1A	930.00	930.00	700.00
Commodity Charge				
Residential Customers				
Sun City Water Residential 6"	A1M1G			
First 700,000 gallons		\$ 1.3290	N/A	N/A
Over 700,000 gallons		1.6920	N/A	N/A
First 442,000 gallons		N/A	\$ 1.4000	N/A
Over 442,000 gallons		N/A	2.4518	N/A
First 500,000 gallons		N/A	N/A	\$ 2.2500
Over 500,000 gallons		N/A	N/A	3.4821
Sun City West Water Residential 6"	B1M1G			
First 550,000 gallons		2.9500	2.9500	N/A
Over 550,000 gallons		3.5600	3.5600	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.4821
Agua Fria Water Residential 6"	C1M1G			
First 800,000 gallons		2.7280	2.7280	N/A
Over 800,000 gallons		3.2750	3.2750	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.4821
Anthem Water Residential 6"	E1M1G			
First 1,265,000 gallons		2.4100	N/A	N/A
Over 1,265,000 gallons		3.0800	N/A	N/A
First 446,000 gallons		N/A	1.4000	N/A
Over 446,000 gallons		N/A	2.3157	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.4821
Tubac Water Residential 6"	F1M1G			
First 350,000 gallons		4.0000	4.0000	N/A
Over 350,000 gallons		6.0000	6.0000	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.4821
Mohave Water Residential 6"	G1M1G			
First 500,000 gallons		1.3430	1.3430	N/A
Over 500,000 gallons		1.6070	1.6070	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.4821

Havasu Water Residential 6"	H1M1G				
First 500,000 gallons		3.0200	3.0200	N/A	
Over 500,000 gallons		3.5500	3.5500	N/A	
First 500,000 gallons		N/A	N/A	2.2500	
Over 500,000 gallons		N/A	N/A	3.4821	
Paradise Valley Water Residential 6"	P1M1B				
First 400,000 gallons		1.9500	1.9500	N/A	
Over 400,000 gallons		2.3000	2.3000	N/A	
First 500,000 gallons		N/A	N/A	2.2500	
Over 500,000 gallons		N/A	N/A	3.4821	
Paradise Valley Water Residential 6"	P1M1A				
First 400,000 gallons		1.9500	1.9500	N/A	
Over 400,000 gallons		2.3000	2.3000	N/A	
First 500,000 gallons		N/A	N/A	2.2500	
Over 500,000 gallons		N/A	N/A	3.4821	
<u>Commercial Customers</u>					
Sun City Water Commercial 6"	A2M1G				
First 700,000 gallons		1.3290	N/A	N/A	
Over 700,000 gallons		1.6920	N/A	N/A	
First 442,000 gallons		N/A	1.4000	N/A	
Over 442,000 gallons		N/A	2.4518	N/A	
First 500,000 gallons		N/A	N/A	2.2500	
Over 500,000 gallons		N/A	N/A	3.4821	
Sun City West Water Commercial 6"	B2M1G				
First 550,000 gallons		2.9500	2.9500	N/A	
Over 550,000 gallons		3.5600	3.5600	N/A	
First 500,000 gallons		N/A	N/A	2.2500	
Over 500,000 gallons		N/A	N/A	3.4821	
Agua Fria Water Commercial 6"	C2M1G				
First 800,000 gallons		2.7280	2.7280	N/A	
Over 800,000 gallons		3.2750	3.2750	N/A	
First 500,000 gallons		N/A	N/A	2.2500	
Over 500,000 gallons		N/A	N/A	3.4821	
Anthem Water Commercial 6"	E2M1G				
First 1,265,000 gallons		2.4100	N/A	N/A	
Over 1,265,000 gallons		3.0800	N/A	N/A	
First 446,000 gallons		N/A	1.4000	N/A	
Over 446,000 gallons		N/A	2.3157	N/A	
First 500,000 gallons		N/A	N/A	2.2500	
Over 500,000 gallons		N/A	N/A	3.4821	
Tubac Water Commercial 6"	F2M1G				
First 350,000 gallons		4.0000	4.0000	N/A	
Over 350,000 gallons		6.0000	6.0000	N/A	
First 500,000 gallons		N/A	N/A	2.2500	
Over 500,000 gallons		N/A	N/A	3.4821	
Mohave Water Commercial 6" (OPA)	G4M1				
All Usage		1.3430	1.3430	N/A	
First 500,000 gallons		N/A	N/A	2.2500	
Over 500,000 gallons		N/A	N/A	3.4821	
Mohave Water Commercial 6"	G2M1G				
First 500,000 gallons		1.3430	1.3430	N/A	
Over 500,000 gallons		1.6070	1.6070	N/A	
First 500,000 gallons		N/A	N/A	2.2500	
Over 500,000 gallons		N/A	N/A	3.4821	
Havasu Water Commercial 6"	H2M1G				
First 500,000 gallons		3.0200	3.0200	N/A	

Over 500,000 gallons		3.5500	3.5500	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.4821
Paradise Valley Water Commercial 6"	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.4821

Commodity Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Non Potable</u>				
Sun City Non Potable	A7M2	\$ 0.8480	\$ 1.0316	\$ 2.6233
Sun City Non Potable	B7M2	1.0831	1.0831	2.6233
Agua Fria Non Potable	C7M2	2.7280	2.7280	2.6233
Agua Fria Non Potable	C8M2	2.7280	2.7280	2.6233
Anthem Non Potable	D7M1	1.4300	2.5648	2.6233
Anthem Non Potable	D7M2	1.4300	2.5648	2.6233

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Private Fire 2"</u>				
Sun City Private Fire 2"	A6M02	N/A	N/A	\$ 10.00
Sun City West Private Fire 2"	B6M02	N/A	N/A	10.00
Agua Fria Private Fire 2"	B6M02	N/A	N/A	10.00
Anthem Private Fire 2"	E6M02	N/A	N/A	10.00
Mohave Private Fire 2"	G6M02	\$ 3.36	\$ 3.36	10.00
Paradise Valley Private Fire 2"	P6M1A	10.00	10.00	10.00
<u>Private Fire 3"</u>				
Sun City Private Fire 3"	A6M03	11.14	10.00	10.00
Sun City West Private Fire 3"	B6M03	N/A	N/A	10.00
Agua Fria Private Fire 3"	B6M03	N/A	N/A	10.00
Anthem Private Fire 3"	E6M03	49.67	49.67	10.00
Mohave Private Fire 3"	G6M03	N/A	N/A	10.00
Paradise Valley Private Fire 3"	P6M1A	10.00	10.00	10.00
<u>Private Fire 4"</u>				
Sun City Private Fire 4"	A6M04	17.23	10.00	10.00
Sun City West Private Fire 4"	B6M04	56.26	56.26	10.00
Anthem/Sun City West Private Fire 4"	B6M04	56.26	56.26	10.00
Agua Fria Private Fire 4"	C6M04	32.40	32.40	10.00
Anthem Private Fire 4"	E6M04	84.40	12.50	10.00
Mohave Private Fire 4"	G6M04	6.71	6.71	10.00
Paradise Valley Private Fire 4"	P6M1A	10.00	10.00	10.00
<u>Private Fire 6"</u>				
Sun City Private Fire 6"	AA6M06	36.21	10.00	14.00
Sun City West Private Fire 6"	B6M06	84.40	84.40	14.00
Agua Fria Private Fire 6"	E6M06	147.00	147.00	14.00
Agua Fria Private Fire 6"	C6M06	47.00	47.00	14.00
Anthem Private Fire 6"	E6M06	126.60	25.00	14.00
Mohave Private Fire 6"	G6M06	10.08	10.08	14.00
Paradise Valley Private Fire 6"	P6M1A	10.00	10.00	14.00
<u>Private Fire 8"</u>				
Sun City Private Fire 8"	A6M08	47.28	14.40	22.40
Sun City West Private Fire 8"	B6M08	112.53	112.53	22.40
Agua Fria Private Fire 8"	C6M08	64.00	64.00	22.40
Anthem Private Fire 8"	E6M08	127.72	40.00	22.40
Mohave Private Fire 8"	G6M08	13.44	13.44	22.40
Paradise Valley Private Fire 8"	P6M1A	10.00	10.00	22.40
<u>Private Fire 10"</u>				
Sun City Private Fire 10"	A6M10	68.34	20.70	32.20
Sun City West Private Fire 10"	B6M10	N/A	N/A	32.20
Agua Fria Private Fire 10"	C6M10	126.39	126.39	32.20
Anthem Private Fire 10"	E6M10	255.45	57.50	32.20
Mohave Private Fire 10"	G6M10	16.79	16.79	32.20
Paradise Valley Private Fire 10"	P6M1A	10.00	10.00	32.20
<u>Private Fire 12"</u>				
Sun City Private Fire 12"	A6M12	N/A	N/A	60.20
Sun City West Private Fire 12"	B6M12	N/A	N/A	60.20
Agua Fria Private Fire 12"	C6M12	190.00	190.00	60.20
Anthem Private Fire 12"	E6M12	N/A	N/A	60.20
Mohave Private Fire 12"	G6M12	N/A	N/A	60.20
Paradise Valley Private Fire 12"	P6M1A	10.00	10.00	60.20
<u>Hydrant</u>				
Sun City Hydrant	A8M1	6.95	8.45	10.00
Sun City West Hydrant		N/A	N/A	10.00
Agua Fria Hydrant		N/A	N/A	10.00
Anthem Hydrant		N/A	N/A	10.00
Mohave Hydrant	G8M1	8.22	8.22	10.00
Paradise Valley Hydrant		N/A	N/A	10.00
<u>Commodity Charge</u>				
<u>Private Fire</u>				
Sun City				
All gallonage		0.9828	-	-
Agua Fria				

All gallonage		1.3800	-	-
<u>Private Hydrant</u>				
Private Hydrant - Peoria	A8M1	0.9828	1.1956	-

Typical Bill Analysis - Paradise Valley Consolidated
General Service 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	24,954	\$ 65.81	\$ -	\$ (65.81)	-100.00%
Median Usage	10,000	37.66	-	\$ (37.66)	-100.00%
Staff Recommended					
Average Usage	24,954	\$ 65.81	\$ 84.82	\$ 19.01	28.89%
Median Usage	10,000	37.66	32.75	\$ (4.91)	-13.04%

Present & Proposed Rates (Without Taxes)
General Service 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 26.16	\$ -	-100.00%	\$ 14.00	-46.48%
1,000	27.21	-	-100.00%	15.00	-44.87%
2,000	28.26	-	-100.00%	16.00	-43.38%
3,000	29.31	-	-100.00%	17.00	-42.00%
4,000	30.36	-	-100.00%	19.25	-36.59%
5,000	31.41	-	-100.00%	21.50	-31.55%
6,000	32.66	-	-100.00%	23.75	-27.28%
7,000	33.91	-	-100.00%	26.00	-23.33%
8,000	35.16	-	-100.00%	28.25	-19.65%
9,000	36.41	-	-100.00%	30.50	-16.23%
10,000	37.66	-	-100.00%	32.75	-13.04%
11,000	38.91	-	-100.00%	36.23	-6.88%
12,000	40.16	-	-100.00%	39.71	-1.11%
13,000	41.41	-	-100.00%	43.20	4.31%
14,000	42.66	-	-100.00%	46.68	9.42%
15,000	43.91	-	-100.00%	50.16	14.23%
16,000	46.11	-	-100.00%	53.64	16.34%
17,000	48.31	-	-100.00%	57.12	18.25%
18,000	50.51	-	-100.00%	60.61	19.99%
19,000	52.71	-	-100.00%	64.09	21.59%
20,000	54.91	-	-100.00%	67.57	23.06%
25,000	65.91	-	-100.00%	84.98	28.94%
30,000	76.91	-	-100.00%	102.39	33.13%
35,000	87.91	-	-100.00%	119.80	36.28%
40,000	98.91	-	-100.00%	137.21	38.73%
45,000	109.91	-	-100.00%	154.62	40.68%
50,000	120.91	-	-100.00%	172.03	42.28%
75,000	175.91	-	-100.00%	259.09	47.28%
100,000	230.91	-	-100.00%	346.14	49.90%

Typical Bill Analysis - Paradise Valley Consolidated (P1M1A)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	20,406	\$ 54.79	\$ -	\$ (54.79)	-100.00%
Median Usage	11,000	37.90	-	\$ (37.90)	-100.00%
Staff Recommended					
Average Usage	20,406	\$ 54.79	\$ 68.98	\$ 14.19	25.90%
Median Usage	11,000	37.90	36.23	\$ (1.67)	-4.40%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 25.15	\$ -	-100.00%	\$ 14.00	-44.33%
1,000	26.20	-	-100.00%	15.00	-42.75%
2,000	27.25	-	-100.00%	16.00	-41.28%
3,000	28.30	-	-100.00%	17.00	-39.93%
4,000	29.35	-	-100.00%	19.25	-34.41%
5,000	30.40	-	-100.00%	21.50	-29.28%
6,000	31.65	-	-100.00%	23.75	-24.96%
7,000	32.90	-	-100.00%	26.00	-20.97%
8,000	34.15	-	-100.00%	28.25	-17.28%
9,000	35.40	-	-100.00%	30.50	-13.84%
10,000	36.65	-	-100.00%	32.75	-10.64%
11,000	37.90	-	-100.00%	36.23	-4.40%
12,000	39.15	-	-100.00%	39.71	1.44%
13,000	40.40	-	-100.00%	43.20	6.92%
14,000	41.65	-	-100.00%	46.68	12.07%
15,000	42.90	-	-100.00%	50.16	16.92%
16,000	45.10	-	-100.00%	53.64	18.94%
17,000	47.30	-	-100.00%	57.12	20.77%
18,000	49.50	-	-100.00%	60.61	22.44%
19,000	51.70	-	-100.00%	64.09	23.96%
20,000	53.90	-	-100.00%	67.57	25.36%
25,000	64.90	-	-100.00%	84.98	30.94%
30,000	75.90	-	-100.00%	102.39	34.90%
35,000	86.90	-	-100.00%	119.80	37.86%
40,000	97.90	-	-100.00%	137.21	40.16%
45,000	108.90	-	-100.00%	154.62	41.99%
50,000	119.90	-	-100.00%	172.03	43.48%
75,000	174.90	-	-100.00%	259.09	48.13%
100,000	229.90	-	-100.00%	346.14	50.56%

Typical Bill Analysis - Paradise Valley Consolidated MMWC (P1M1B)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	8,545	\$ 34.83	\$ -	\$ (34.83)	-100.00%
Median Usage	8,000	34.15	-	\$ (34.15)	-100.00%
Staff Recommended					
Average Usage	8,545	\$ 34.83	\$ 29.48	\$ (5.36)	-15.37%
Median Usage	8,000	34.15	28.25	\$ (5.90)	-17.28%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 25.15	\$ -	-100.00%	\$ 14.00	-44.33%
1,000	26.20	-	-100.00%	15.00	-42.75%
2,000	27.25	-	-100.00%	16.00	-41.28%
3,000	28.30	-	-100.00%	17.00	-39.93%
4,000	29.35	-	-100.00%	19.25	-34.41%
5,000	30.40	-	-100.00%	21.50	-29.28%
6,000	31.65	-	-100.00%	23.75	-24.96%
7,000	32.90	-	-100.00%	26.00	-20.97%
8,000	34.15	-	-100.00%	28.25	-17.28%
9,000	35.40	-	-100.00%	30.50	-13.84%
10,000	36.65	-	-100.00%	32.75	-10.64%
11,000	37.90	-	-100.00%	36.23	-4.40%
12,000	39.15	-	-100.00%	39.71	1.44%
13,000	40.40	-	-100.00%	43.20	6.92%
14,000	41.65	-	-100.00%	46.68	12.07%
15,000	42.90	-	-100.00%	50.16	16.92%
16,000	45.10	-	-100.00%	53.64	18.94%
17,000	47.30	-	-100.00%	57.12	20.77%
18,000	49.50	-	-100.00%	60.61	22.44%
19,000	51.70	-	-100.00%	64.09	23.96%
20,000	53.90	-	-100.00%	67.57	25.36%
25,000	64.90	-	-100.00%	84.98	30.94%
30,000	75.90	-	-100.00%	102.39	34.90%
35,000	86.90	-	-100.00%	119.80	37.86%
40,000	97.90	-	-100.00%	137.21	40.16%
45,000	108.90	-	-100.00%	154.62	41.99%
50,000	119.90	-	-100.00%	172.03	43.48%
75,000	174.90	-	-100.00%	259.09	48.13%
100,000	229.90	-	-100.00%	346.14	50.56%

Typical Bill Analysis - Havasu Consolidated
General Service 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	9,796	\$ 50.36	\$ -	\$ (50.36)	-100.00%
Median Usage	5,000	35.88	-	\$ (35.88)	-100.00%
Staff Recommended					
Average Usage	9,796	\$ 50.36	\$ 32.29	\$ (18.07)	-35.88%
Median Usage	5,000	35.88	21.50	\$ (14.38)	-40.08%

Present & Proposed Rates (Without Taxes)
General Service 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 23.50	\$ -	-100.00%	\$ 14.00	-40.43%
1,000	25.84	-	-100.00%	15.00	-41.95%
2,000	28.18	-	-100.00%	16.00	-43.22%
3,000	30.52	-	-100.00%	17.00	-44.30%
4,000	32.86	-	-100.00%	19.25	-41.42%
5,000	35.88	-	-100.00%	21.50	-40.08%
6,000	38.90	-	-100.00%	23.75	-38.95%
7,000	41.92	-	-100.00%	26.00	-37.98%
8,000	44.94	-	-100.00%	28.25	-37.14%
9,000	47.96	-	-100.00%	30.50	-36.41%
10,000	50.98	-	-100.00%	32.75	-35.76%
11,000	54.00	-	-100.00%	36.23	-32.90%
12,000	57.02	-	-100.00%	39.71	-30.35%
13,000	60.04	-	-100.00%	43.20	-28.05%
14,000	63.59	-	-100.00%	46.68	-26.59%
15,000	67.14	-	-100.00%	50.16	-25.29%
16,000	70.69	-	-100.00%	53.64	-24.12%
17,000	74.24	-	-100.00%	57.12	-23.05%
18,000	77.79	-	-100.00%	60.61	-22.09%
19,000	81.34	-	-100.00%	64.09	-21.21%
20,000	84.89	-	-100.00%	67.57	-20.40%
25,000	102.64	-	-100.00%	84.98	-17.20%
30,000	120.39	-	-100.00%	102.39	-14.95%
35,000	138.14	-	-100.00%	119.80	-13.27%
40,000	155.89	-	-100.00%	137.21	-11.98%
45,000	173.64	-	-100.00%	154.62	-10.95%
50,000	191.39	-	-100.00%	172.03	-10.11%
75,000	280.14	-	-100.00%	259.09	-7.52%
100,000	368.89	-	-100.00%	346.14	-6.17%

Typical Bill Analysis - Mohave Consolidated Bullhead (G1MIA)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	8,070	\$ 18.01	\$ -	\$ (18.01)	-100.00%
Median Usage	5,000	13.88	-	(13.88)	-100.00%
Staff Recommended					
Average Usage	8,070	\$ 18.01	\$ 28.41	\$ 10.40	57.77%
Median Usage	5,000	13.88	21.50	7.62	54.87%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 9.00	\$ -	-100.00%	\$ 14.00	55.56%
1,000	9.89	-	-100.00%	15.00	51.75%
2,000	10.77	-	-100.00%	16.00	48.56%
3,000	11.66	-	-100.00%	17.00	45.86%
4,000	12.54	-	-100.00%	19.25	53.51%
5,000	13.88	-	-100.00%	21.50	54.87%
6,000	15.23	-	-100.00%	23.75	55.98%
7,000	16.57	-	-100.00%	26.00	56.92%
8,000	17.91	-	-100.00%	28.25	57.72%
9,000	19.26	-	-100.00%	30.50	58.40%
10,000	20.60	-	-100.00%	32.75	59.00%
11,000	22.21	-	-100.00%	36.23	63.17%
12,000	23.81	-	-100.00%	39.71	66.78%
13,000	25.42	-	-100.00%	43.20	69.94%
14,000	27.03	-	-100.00%	46.68	72.72%
15,000	28.63	-	-100.00%	50.16	75.18%
16,000	30.24	-	-100.00%	53.64	77.39%
17,000	31.85	-	-100.00%	57.12	79.37%
18,000	33.45	-	-100.00%	60.61	81.16%
19,000	35.06	-	-100.00%	64.09	82.79%
20,000	36.67	-	-100.00%	67.57	84.28%
25,000	44.70	-	-100.00%	84.98	90.10%
30,000	52.74	-	-100.00%	102.39	94.15%
35,000	60.77	-	-100.00%	119.80	97.13%
40,000	68.81	-	-100.00%	137.21	99.41%
45,000	76.84	-	-100.00%	154.62	101.22%
50,000	84.88	-	-100.00%	172.03	102.68%
75,000	125.05	-	-100.00%	259.09	107.18%
100,000	165.23	-	-100.00%	346.14	109.49%

Typical Bill Analysis - Mohave Consolidated RIO (G1M3A)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	10,239	\$ 20.98	\$ -	\$ (20.98)	-100.00%
Median Usage	7,000	16.57	-	\$ (16.57)	-100.00%
Staff Recommended					
Average Usage	10,239	\$ 20.98	\$ 33.58	\$ 12.60	60.05%
Median Usage	7,000	16.57	26.00	\$ 9.43	56.92%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 9.00	\$ -	-100.00%	\$ 14.00	55.56%
1,000	9.89	-	-100.00%	15.00	51.75%
2,000	10.77	-	-100.00%	16.00	48.56%
3,000	11.66	-	-100.00%	17.00	45.86%
4,000	12.54	-	-100.00%	19.25	53.51%
5,000	13.88	-	-100.00%	21.50	54.87%
6,000	15.23	-	-100.00%	23.75	55.98%
7,000	16.57	-	-100.00%	26.00	56.92%
8,000	17.91	-	-100.00%	28.25	57.72%
9,000	19.26	-	-100.00%	30.50	58.40%
10,000	20.60	-	-100.00%	32.75	59.00%
11,000	22.21	-	-100.00%	36.23	63.17%
12,000	23.81	-	-100.00%	39.71	66.78%
13,000	25.42	-	-100.00%	43.20	69.94%
14,000	27.03	-	-100.00%	46.68	72.72%
15,000	28.63	-	-100.00%	50.16	75.18%
16,000	30.24	-	-100.00%	53.64	77.39%
17,000	31.85	-	-100.00%	57.12	79.37%
18,000	33.45	-	-100.00%	60.61	81.16%
19,000	35.06	-	-100.00%	64.09	82.79%
20,000	36.67	-	-100.00%	67.57	84.28%
25,000	44.70	-	-100.00%	84.98	90.10%
30,000	52.74	-	-100.00%	102.39	94.15%
35,000	60.77	-	-100.00%	119.80	97.13%
40,000	68.81	-	-100.00%	137.21	99.41%
45,000	76.84	-	-100.00%	154.62	101.22%
50,000	84.88	-	-100.00%	172.03	102.68%
75,000	125.05	-	-100.00%	259.09	107.18%
100,000	165.23	-	-100.00%	346.14	109.49%

Typical Bill Analysis - Tubac Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	11,740	\$ 58.36	\$ -	\$ (58.36)	-100.00%
Median Usage	7,000	42.40	-	(42.40)	-100.00%
Staff Recommended					
Average Usage	11,740	\$ 58.36	\$ 38.81	\$ (19.55)	-33.50%
Median Usage	7,000	42.40	26.00	(16.40)	-38.68%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 24.70	\$ -	-100.00%	\$ 14.00	-43.32%
1,000	26.60	-	-100.00%	15.00	-43.61%
2,000	28.50	-	-100.00%	16.00	-43.86%
3,000	30.40	-	-100.00%	17.00	-44.08%
4,000	33.40	-	-100.00%	19.25	-42.37%
5,000	36.40	-	-100.00%	21.50	-40.93%
6,000	39.40	-	-100.00%	23.75	-39.72%
7,000	42.40	-	-100.00%	26.00	-38.68%
8,000	45.40	-	-100.00%	28.25	-37.78%
9,000	48.40	-	-100.00%	30.50	-36.98%
10,000	51.40	-	-100.00%	32.75	-36.28%
11,000	55.40	-	-100.00%	36.23	-34.60%
12,000	59.40	-	-100.00%	39.71	-33.14%
13,000	63.40	-	-100.00%	43.20	-31.87%
14,000	67.40	-	-100.00%	46.68	-30.74%
15,000	71.40	-	-100.00%	50.16	-29.75%
16,000	75.40	-	-100.00%	53.64	-28.86%
17,000	79.40	-	-100.00%	57.12	-28.05%
18,000	83.40	-	-100.00%	60.61	-27.33%
19,000	87.40	-	-100.00%	64.09	-26.67%
20,000	91.40	-	-100.00%	67.57	-26.07%
25,000	111.40	-	-100.00%	84.98	-23.71%
30,000	131.40	-	-100.00%	102.39	-22.08%
35,000	151.40	-	-100.00%	119.80	-20.87%
40,000	171.40	-	-100.00%	137.21	-19.95%
45,000	191.40	-	-100.00%	154.62	-19.21%
50,000	211.40	-	-100.00%	172.03	-18.62%
75,000	311.40	-	-100.00%	259.09	-16.80%
100,000	411.40	-	-100.00%	346.14	-15.86%

Typical Bill Analysis - Anthem Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	9,616	\$ 37.22	\$ -	\$ (37.22)	-100.00%
Median Usage	8,000	33.33	-	(33.33)	-100.00%
Staff Recommended					
Average Usage	9,616	\$ 37.22	\$ 31.89	\$ (5.34)	-14.34%
Median Usage	8,000	33.33	28.25	(5.08)	-15.24%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 17.53	\$ -	-100.00%	\$ 14.00	-20.14%
1,000	19.07	-	-100.00%	15.00	-21.34%
2,000	20.61	-	-100.00%	16.00	-22.37%
3,000	22.15	-	-100.00%	17.00	-23.25%
4,000	23.69	-	-100.00%	19.25	-18.74%
5,000	26.10	-	-100.00%	21.50	-17.62%
6,000	28.51	-	-100.00%	23.75	-16.70%
7,000	30.92	-	-100.00%	26.00	-15.91%
8,000	33.33	-	-100.00%	28.25	-15.24%
9,000	35.74	-	-100.00%	30.50	-14.66%
10,000	38.15	-	-100.00%	32.75	-14.15%
11,000	41.23	-	-100.00%	36.23	-12.12%
12,000	44.31	-	-100.00%	39.71	-10.37%
13,000	47.39	-	-100.00%	43.20	-8.85%
14,000	50.47	-	-100.00%	46.68	-7.51%
15,000	53.55	-	-100.00%	50.16	-6.33%
16,000	56.63	-	-100.00%	53.64	-5.28%
17,000	59.71	-	-100.00%	57.12	-4.33%
18,000	62.79	-	-100.00%	60.61	-3.48%
19,000	65.87	-	-100.00%	64.09	-2.70%
20,000	68.95	-	-100.00%	67.57	-2.00%
25,000	84.35	-	-100.00%	84.98	0.75%
30,000	99.75	-	-100.00%	102.39	2.65%
35,000	115.15	-	-100.00%	119.80	4.04%
40,000	130.55	-	-100.00%	137.21	5.10%
45,000	145.95	-	-100.00%	154.62	5.94%
50,000	161.35	-	-100.00%	172.03	6.62%
75,000	238.35	-	-100.00%	259.09	8.70%
100,000	315.35	-	-100.00%	346.14	9.76%

Typical Bill Analysis - Agua Fria Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	7,679	\$ 31.18	\$ -	\$ (31.18)	-100.00%
Median Usage	6,000	26.60	-	(26.60)	-100.00%
Staff Recommended					
Average Usage	7,679	\$ 31.18	\$ 27.53	\$ (3.65)	-11.72%
Median Usage	6,000	26.60	23.75	(2.85)	-10.72%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 13.85	\$ -	-100.00%	\$ 14.00	1.08%
1,000	15.67	-	-100.00%	15.00	-4.30%
2,000	17.50	-	-100.00%	16.00	-8.56%
3,000	19.32	-	-100.00%	17.00	-12.02%
4,000	21.15	-	-100.00%	19.25	-8.97%
5,000	23.87	-	-100.00%	21.50	-9.94%
6,000	26.60	-	-100.00%	23.75	-10.72%
7,000	29.33	-	-100.00%	26.00	-11.35%
8,000	32.06	-	-100.00%	28.25	-11.88%
9,000	34.79	-	-100.00%	30.50	-12.32%
10,000	37.51	-	-100.00%	32.75	-12.70%
11,000	40.24	-	-100.00%	36.23	-9.96%
12,000	42.97	-	-100.00%	39.71	-7.58%
13,000	45.70	-	-100.00%	43.20	-5.47%
14,000	48.97	-	-100.00%	46.68	-4.69%
15,000	52.25	-	-100.00%	50.16	-4.00%
16,000	55.52	-	-100.00%	53.64	-3.39%
17,000	58.80	-	-100.00%	57.12	-2.85%
18,000	62.07	-	-100.00%	60.61	-2.36%
19,000	65.35	-	-100.00%	64.09	-1.93%
20,000	68.62	-	-100.00%	67.57	-1.53%
25,000	85.00	-	-100.00%	84.98	-0.02%
30,000	101.37	-	-100.00%	102.39	1.01%
35,000	117.75	-	-100.00%	119.80	1.74%
40,000	134.12	-	-100.00%	137.21	2.30%
45,000	150.50	-	-100.00%	154.62	2.74%
50,000	166.87	-	-100.00%	172.03	3.09%
75,000	248.75	-	-100.00%	259.09	4.16%
100,000	330.62	-	-100.00%	346.14	4.69%

Typical Bill Analysis - Sun City Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	7,954	\$ 16.73	\$ -	\$ (16.73)	-100.00%
Median Usage	7,000	15.46	-	(15.46)	-100.00%
Staff Recommended					
Average Usage	7,954	\$ 16.73	\$ 28.15	\$ 11.42	68.23%
Median Usage	7,000	15.46	26.00	10.54	68.14%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 7.99	\$ -	-100.00%	\$ 14.00	75.22%
1,000	8.71	-	-100.00%	15.00	72.24%
2,000	9.43	-	-100.00%	16.00	69.71%
3,000	10.15	-	-100.00%	17.00	67.54%
4,000	11.48	-	-100.00%	19.25	67.74%
5,000	12.81	-	-100.00%	21.50	67.90%
6,000	14.13	-	-100.00%	23.75	68.03%
7,000	15.46	-	-100.00%	26.00	68.14%
8,000	16.79	-	-100.00%	28.25	68.23%
9,000	18.12	-	-100.00%	30.50	68.31%
10,000	19.45	-	-100.00%	32.75	68.38%
11,000	21.14	-	-100.00%	36.23	71.37%
12,000	22.83	-	-100.00%	39.71	73.93%
13,000	24.53	-	-100.00%	43.20	76.12%
14,000	26.22	-	-100.00%	46.68	78.04%
15,000	27.91	-	-100.00%	50.16	79.72%
16,000	29.60	-	-100.00%	53.64	81.21%
17,000	31.29	-	-100.00%	57.12	82.54%
18,000	32.99	-	-100.00%	60.61	83.73%
19,000	34.68	-	-100.00%	64.09	84.81%
20,000	36.37	-	-100.00%	67.57	85.79%
25,000	44.83	-	-100.00%	84.98	89.56%
30,000	53.29	-	-100.00%	102.39	92.14%
35,000	61.75	-	-100.00%	119.80	94.01%
40,000	70.21	-	-100.00%	137.21	95.43%
45,000	78.67	-	-100.00%	154.62	96.55%
50,000	87.13	-	-100.00%	172.03	97.45%
75,000	129.43	-	-100.00%	259.09	100.17%
100,000	171.73	-	-100.00%	346.14	101.56%

Typical Bill Analysis - Sun City West Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	6,702	\$ 32.41	\$ -	\$ (32.41)	-100.00%
Median Usage	6,000	30.34	-	\$ (30.34)	-100.00%
Staff Recommended					
Average Usage	6,702	\$ 32.41	\$ 25.33	\$ (7.08)	-21.85%
Median Usage	6,000	30.34	23.75	\$ (6.59)	-21.72%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 14.80	\$ -	-100.00%	\$ 14.00	-5.41%
1,000	17.21	-	-100.00%	15.00	-12.84%
2,000	19.62	-	-100.00%	16.00	-18.45%
3,000	22.03	-	-100.00%	17.00	-22.83%
4,000	24.44	-	-100.00%	19.25	-21.24%
5,000	27.39	-	-100.00%	21.50	-21.50%
6,000	30.34	-	-100.00%	23.75	-21.72%
7,000	33.29	-	-100.00%	26.00	-21.90%
8,000	36.24	-	-100.00%	28.25	-22.05%
9,000	39.19	-	-100.00%	30.50	-22.17%
10,000	42.14	-	-100.00%	32.75	-22.28%
11,000	45.09	-	-100.00%	36.23	-19.64%
12,000	48.04	-	-100.00%	39.71	-17.33%
13,000	50.99	-	-100.00%	43.20	-15.28%
14,000	53.94	-	-100.00%	46.68	-13.46%
15,000	56.89	-	-100.00%	50.16	-11.83%
16,000	60.45	-	-100.00%	53.64	-11.26%
17,000	64.01	-	-100.00%	57.12	-10.76%
18,000	67.57	-	-100.00%	60.61	-10.31%
19,000	71.13	-	-100.00%	64.09	-9.90%
20,000	74.69	-	-100.00%	67.57	-9.53%
25,000	92.49	-	-100.00%	84.98	-8.12%
30,000	110.29	-	-100.00%	102.39	-7.16%
35,000	128.09	-	-100.00%	119.80	-6.47%
40,000	145.89	-	-100.00%	137.21	-5.95%
45,000	163.69	-	-100.00%	154.62	-5.54%
50,000	181.49	-	-100.00%	172.03	-5.21%
75,000	270.49	-	-100.00%	259.09	-4.22%
100,000	359.49	-	-100.00%	346.14	-3.71%

**CONSOLIDATED WASTEWATER DISTRICTS
SCENARIO ONE
SCHEDULES JMM-3 AND JMM-4**

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>5/8" by 3/4" and 3/4" Inch Metered Residential Customers</u>				
Sun City Wastewater Residential 5/8 & 3/4"	A1S1A	\$ 13.69	\$ 18.05	\$ 32.97
Sun City Wastewater Residential 5/8 & 3/4"	A1S1N	13.69	18.05	32.97
Sun City Wastewater Residential 5/8 & 3/4"	A1S2A	13.69	18.05	32.97
Sun City Wastewater Residential 5/8 & 3/4"	A1S2N	13.69	18.05	32.97
Sun City West Wastewater Residential 5/8 & 3/4"	B1S1A	25.01	31.94	32.97
Sun City West Wastewater Residential 5/8 & 3/4"	B1S2A	25.01	31.94	32.97
Sun City West Wastewater Residential 5/8 & 3/4"	B1S1N	25.01	31.94	32.97
Anthem/Agua Fria Wastewater Residential 5/8 & 3/4"	E1MS1	27.76	0.00	32.97
Mohave Wastewater Residential 5/8 & 3/4"	P1MS1	56.55	56.55	32.97
<u>5/8" by 3/4" and 3/4" Inch Metered Commercial Customers</u>				
Sun City Wastewater Commercial 5/8 & 3/4"	A2S2A	6.72	8.86	32.97
Sun City Wastewater Commercial 5/8 & 3/4"	A2S1A	6.72	8.86	32.97
Sun City West Wastewater Commercial 5/8 & 3/4"	B2S1A	14.26	18.21	32.97
Agua Fria Wastewater Commercial 3/4"	E2MS2	41.64	66.61	32.97
Anthem Wastewater Commercial 5/8 & 3/4"	E2MS1	41.64	44.40	32.97
<u>Volumetric Charge</u>				
<u>Residential Customers</u>				
Anthem/Agua Fria Wastewater Residential First 7,000 gallons	E1MS1	\$ 3.4800	N/A	N/A
Over 7,000 gallons		-	N/A	N/A
All Usage		N/A	\$ 13.6660	N/A
<u>Commercial Customers</u>				
Sun City Wastewater Commercial and Industrial S Unit 5/8" x 3/4" First 5,000 gallons	A2S1A	0.9727	1.2875	N/A
Over 5,000 gallons		-	-	N/A
First 5,000 gallons		N/A	N/A	\$ 1.8950
Over 5,000 gallons		N/A	N/A	-
Sun City Wastewater Commercial and Industrial M Unit 5/8" x 3/4" First 5,000 gallons	A2S2A	0.9727	1.2875	N/A
Over 5,000 gallons		-	-	N/A
First 5,000 gallons		N/A	N/A	1.8950
Over 5,000 gallons		N/A	N/A	-
Sun City West Wastewater Commercial and Industrial Single Unit 5/8" First 5,000 gallons	B2S1A	2.1024	2.6846	N/A
Over 5,000 gallons		-	-	N/A
First 5,000 gallons		N/A	N/A	1.8950
Over 5,000 gallons		N/A	N/A	-
Anthem/Agua Fria Wastewater Commercial 5/8" First 10,000 gallons	E2MS1	3.4800	5.5666	N/A
Over 10,000 gallons		-	-	N/A
First 5,000 gallons		N/A	N/A	1.8950
Over 5,000 gallons		N/A	N/A	-
Anthem/Agua Fria Wastewater Commercial 3/4" First 15,000 gallons	E2MS2	3.4800	5.5666	N/A
Over 15,000 gallons		-	-	N/A
First 5,000 gallons		N/A	N/A	1.8950
Over 5,000 gallons		N/A	N/A	-

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>1" Inch Metered Residential Customers</u>				
Sun City Wastewater Residential 1"	A1S1A	\$ 34.23	\$ 45.14	\$ 82.43
Sun City West Wastewater Residential 1"	B1S1B	62.53	79.84	82.43
Anthem/Agua Fria Wastewater Residential 1"	B1S1B	62.53	79.84	82.43
<u>1" Inch Metered Commercial and Industrial Customers</u>				
Sun City Wastewater Commercial 1"	A2S1B	16.81	22.17	82.43
Sun City Wastewater Commercial 1"	A2S2B	16.81	22.17	82.43
Sun City West Wastewater Commercial 1"	B2S2B	35.65	45.52	82.43
Sun City West Wastewater Commercial 1"	B2S1B	35.65	45.52	82.43
Anthem/Agua Fria Wastewater Commercial 1"	E2MS3	55.58	101.05	82.43
<u>Volumetric Charge</u>				
<u>Commercial Customers</u>				
Sun City Wastewater Commercial S Unit 1"	A2S1B			
First 12,500 gallons		\$ 0.9727	\$ 1.2875	N/A
Over 12,500 gallons		-	-	N/A
First 13,000 gallons		N/A	N/A	\$ 1.8950
Over 13,000 gallons		N/A	N/A	-
Sun City Wastewater Commercial M Unit1"	A2S2B			
First 12,000 gallons		0.9727	1.2875	N/A
Over 12,000 gallons		-	-	N/A
First 13,000 gallons		N/A	N/A	1.8950
Over 13,000 gallons		N/A	N/A	-
Sun City West Wastewater Commercial Single Unit 1"	B2S1B			
First 12,500 gallons		2.1024	2.6846	N/A
Over 12,500 gallons		-	-	N/A
First 13,000 gallons		N/A	N/A	1.8950
Over 13,000 gallons		N/A	N/A	-
Sun City West Wastewater Commercial Multi Unit 1"	B2S2B			
First 12,500 gallons		2.1024	2.6846	N/A
Over 12,500 gallons		-	-	N/A
First 13,000 gallons		N/A	N/A	1.8950
Over 13,000 gallons		N/A	N/A	-
Anthem/Agua Fria Wastewater Commercial 1"	E2MS3			
First 20,000 gallons		3.4800	5.5666	N/A
Over 20,000 gallons		-	-	N/A
First 13,000 gallons		N/A	N/A	1.8950
Over 13,000 gallons		N/A	N/A	-

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>1 1/2" Inch Metered Residential Customers</u>				
Sun City Wastewater Residential 1 1/2"	A1S1C	\$ 68.45	\$ 90.27	\$ 164.85
<u>1 1/2" Inch Metered Commercial Customers</u>				
Sun City Wastewater Commercial 1 1/2"	A2S1C	33.61	44.33	164.85
Sun City Wastewater Commercial 1 1/2"	A2S2C	33.61	44.33	164.85
Sun City West Wastewater Commercial 1 1/2"	B2S2C	71.31	89.95	164.85
Sun City West Wastewater Commercial 1 1/2"	B2S1C	71.31	89.95	164.85
<u>Volumetric Charge</u>				
<u>Commercial Customers</u>				
Sun City Wastewater Commercial S Unit 1 1/2"	A2S1C			
First 25,500 gallons		\$ 0.9727	\$ 1.2875	N/A
Over 25,000 gallons		-	-	N/A
First 25,000 gallons		N/A	N/A	\$ 1.8950
Over 25,000 gallons		N/A	N/A	-
Sun City Wastewater Commercial M Unit 1 1/2"	A2S2C			
First 25,500 gallons		0.9727	1.2875	N/A
Over 25,000 gallons		-	-	N/A
First 25,000 gallons		N/A	N/A	1.8950
Over 25,000 gallons		N/A	N/A	-
Sun City West Wastewater Commercial Single Unit 1 1/2"	B2S1C			
First 25,000 gallons		2.1024	2.6521	N/A
Over 25,000 gallons		-	-	N/A
First 25,000 gallons		N/A	N/A	1.8950
Over 25,000 gallons		N/A	N/A	-
Sun City West Wastewater Commercial Multi Unit 1 1/2"	B2S2C			
First 25,000 gallons		2.1024	2.6521	N/A
Over 25,000 gallons		-	-	N/A
First 25,000 gallons		N/A	N/A	1.8950
Over 25,000 gallons		N/A	N/A	-

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
2" Inch Metered Residential Customers				
Sun City Wastewater Residential 2"	A1S1D	\$ 109.52	\$ 144.44	\$ 263.76
Sun City West Wastewater Residential 2"	B1S1D	200.08	255.48	263.76
2" Inch Metered Commercial Customers				
Sun City Wastewater Commercial 2"	A2S2D	53.78	70.39	263.76
Sun City West Wastewater Commercial 2"	B2S2D	114.10	145.69	263.76
Sun City West Wastewater Commercial 2"	B2S1D	114.10	145.69	263.76
Volumetric Charge				
Commercial Customers				
Sun City Wastewater Commercial M Unit 2"	A2S2D			
First 40,000 gallons		\$ 0.9727	\$ 1.2875	N/A
Over 40,000 gallons		-	-	N/A
First 40,000 gallons		N/A	N/A	\$ 1.8950
Over 40,000 gallons		N/A	N/A	-
Sun City West Wastewater Commercial Single Unit 2"	B2S1D			
First 40,000 gallons		2.1024	2.6521	N/A
Over 40,000 gallons		-	-	N/A
First 40,000 gallons		N/A	N/A	1.8950
Over 40,000 gallons		N/A	N/A	-
Sun City West Wastewater Commercial Multi Unit 2"	B2S2D			
First 40,000 gallons		2.1024	2.6521	N/A
Over 40,000 gallons		-	-	N/A

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>> 2" Inch Metered Commercial Customers</u>				
Sun City Wastewater Commercial > 2"	A2S1E	\$ 53.78	\$ 70.93	\$ 527.52
Sun City Wastewater Commercial > 2"	A2S2E	53.78	70.93	527.52
Sun City Wastewater Commercial > 2"	A2S7D	53.78	70.93	527.52
Sun City West Wastewater Commercial > 2"	B2S1E	114.10	145.69	527.52
Sun City West Wastewater Commercial > 2"	B2S2E	114.10	145.69	527.52
Sun City West Wastewater Commercial > 2"	B2S7D	114.10	145.69	527.52
Anthem/Agua Fria Wastewater Commercial > 2"	E2MS4	111.12	177.75	527.52
Mohave Wastewater Commercial > 2"	P2MS4	72.89	72.89	527.52
<u>Volumetric Charge</u>				
<u>Commercial Customers</u>				
Sun City Wastewater Commercial S Unit > 2" All Usage	A2S1E	\$ 0.9727	\$ 1.2875	\$ 1.8950
Sun City Wastewater Commercial M Unit > 2" All Usage	A2S2E	0.9727	1.2875	1.8950
Sun City Wastewater Commercial Large User => 2" All Usage	A2S7D	0.9727	1.2875	1.8950
Sun City West Wastewater Commercial Single Unit > 2" All Usage	B2S1E	2.1024	2.6846	1.8950
Sun City West Wastewater Commercial Single Unit > 2" All Usage	B2S2E	2.1024	2.6846	1.8950
Sun City West Wastewater Commercial Single Unit LU => 2"	B2S7D	2.1024	2.6846	1.8950
Anthem/Agua Fria Wastewater Commercial LG All Usage	E2MS4	3.4800	5.5666	1.8950
Mohave Wastewater Commercial > 2" All Usage	P2MS4	2.2800	2.2800	1.8950

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Fixed Rate Commercial Customers</u>				
Sun City Wastewater Commercial	A2S1N	\$ 53.78	\$ 70.65	\$ 75.00
Sun City West Wastewater Commercial	B2S1N	114.10	145.69	75.00
Mohave Wastewater Commercial	P2MS1	56.55	56.55	75.00
Mohave Wastewater Commercial	P4MS1	72.89	72.89	75.00

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Miscellaneous Customers</u>				
Sun City Wastewater Commercial	A2MS2	\$ 4.12	\$ 5.41	\$ 12.00
Sun City Wastewater Commercial	A2MS4	7.65	10.05	22.00
Sun City West Wastewater Commercial	B2MS2	9.41	12.02	12.00
Sun City West Wastewater Commercial	B2MS3	75.47	96.37	95.00
Sun City West Wastewater Commercial	B2MS4	17.61	22.49	22.00
Sun City West Wastewater Commercial	B2MS5	36.89	47.10	45.00

Typical Bill Analysis - Sun City Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	-	\$ 13.69	\$ -	\$ (13.69)	-100.00%
Median Usage	-	13.69	-	\$ (13.69)	-100.00%
Staff Recommended					
Average Usage	-	\$ 13.69	\$ 32.97	\$ 19.28	140.83%
Median Usage	-	13.69	32.97	\$ 19.28	140.83%

Present & Proposed Rates (Without Taxes)
General Service 5/8 X 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 13.69	\$ -	-100.00%	\$ 32.97	140.83%
1,000	13.69	-	-100.00%	32.97	140.83%
2,000	13.69	-	-100.00%	32.97	140.83%
3,000	13.69	-	-100.00%	32.97	140.83%
4,000	13.69	-	-100.00%	32.97	140.83%
5,000	13.69	-	-100.00%	32.97	140.83%
6,000	13.69	-	-100.00%	32.97	140.83%
7,000	13.69	-	-100.00%	32.97	140.83%
8,000	13.69	-	-100.00%	32.97	140.83%
9,000	13.69	-	-100.00%	32.97	140.83%
10,000	13.69	-	-100.00%	32.97	140.83%
11,000	13.69	-	-100.00%	32.97	140.83%
12,000	13.69	-	-100.00%	32.97	140.83%
13,000	13.69	-	-100.00%	32.97	140.83%
14,000	13.69	-	-100.00%	32.97	140.83%
15,000	13.69	-	-100.00%	32.97	140.83%
16,000	13.69	-	-100.00%	32.97	140.83%
17,000	13.69	-	-100.00%	32.97	140.83%
18,000	13.69	-	-100.00%	32.97	140.83%
19,000	13.69	-	-100.00%	32.97	140.83%
20,000	13.69	-	-100.00%	32.97	140.83%
25,000	13.69	-	-100.00%	32.97	140.83%
30,000	13.69	-	-100.00%	32.97	140.83%
35,000	13.69	-	-100.00%	32.97	140.83%
40,000	13.69	-	-100.00%	32.97	140.83%
45,000	13.69	-	-100.00%	32.97	140.83%
50,000	13.69	-	-100.00%	32.97	140.83%
75,000	13.69	-	-100.00%	32.97	140.83%
100,000	13.69	-	-100.00%	32.97	140.83%

Typical Bill Analysis - Sun City West Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	-	\$ 25.01	\$ -	\$ (25.01)	-100.00%
Median Usage	-	25.01	-	\$ (25.01)	-100.00%
Staff Recommended					
Average Usage	-	\$ 25.01	\$ 32.97	\$ 7.96	31.83%
Median Usage	-	25.01	32.97	\$ 7.96	31.83%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 25.01	\$ -	-100.00%	\$ 32.97	31.83%
1,000	25.01	-	-100.00%	32.97	31.83%
2,000	25.01	-	-100.00%	32.97	31.83%
3,000	25.01	-	-100.00%	32.97	31.83%
4,000	25.01	-	-100.00%	32.97	31.83%
5,000	25.01	-	-100.00%	32.97	31.83%
6,000	25.01	-	-100.00%	32.97	31.83%
7,000	25.01	-	-100.00%	32.97	31.83%
8,000	25.01	-	-100.00%	32.97	31.83%
9,000	25.01	-	-100.00%	32.97	31.83%
10,000	25.01	-	-100.00%	32.97	31.83%
11,000	25.01	-	-100.00%	32.97	31.83%
12,000	25.01	-	-100.00%	32.97	31.83%
13,000	25.01	-	-100.00%	32.97	31.83%
14,000	25.01	-	-100.00%	32.97	31.83%
15,000	25.01	-	-100.00%	32.97	31.83%
16,000	25.01	-	-100.00%	32.97	31.83%
17,000	25.01	-	-100.00%	32.97	31.83%
18,000	25.01	-	-100.00%	32.97	31.83%
19,000	25.01	-	-100.00%	32.97	31.83%
20,000	25.01	-	-100.00%	32.97	31.83%
25,000	25.01	-	-100.00%	32.97	31.83%
30,000	25.01	-	-100.00%	32.97	31.83%
35,000	25.01	-	-100.00%	32.97	31.83%
40,000	25.01	-	-100.00%	32.97	31.83%
45,000	25.01	-	-100.00%	32.97	31.83%
50,000	25.01	-	-100.00%	32.97	31.83%
75,000	25.01	-	-100.00%	32.97	31.83%
100,000	25.01	-	-100.00%	32.97	31.83%

Typical Bill Analysis - Anthem/Agua Fria Consolidated
 General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	-	\$ 27.76	\$ -	\$ (27.76)	-100.00%
Median Usage	-	27.76	-	\$ (27.76)	-100.00%
Staff Recommended					
Average Usage	-	\$ 27.76	\$ 32.97	\$ 5.21	18.77%
Median Usage	-	27.76	32.97	\$ 5.21	18.77%

Present & Proposed Rates (Without Taxes)
 General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 27.76	\$ -	-100.00%	\$ 32.97	18.77%
1,000	27.76	-	-100.00%	32.97	18.77%
2,000	27.76	-	-100.00%	32.97	18.77%
3,000	27.76	-	-100.00%	32.97	18.77%
4,000	27.76	-	-100.00%	32.97	18.77%
5,000	27.76	-	-100.00%	32.97	18.77%
6,000	27.76	-	-100.00%	32.97	18.77%
7,000	27.76	-	-100.00%	32.97	18.77%
8,000	27.76	-	-100.00%	32.97	18.77%
9,000	27.76	-	-100.00%	32.97	18.77%
10,000	27.76	-	-100.00%	32.97	18.77%
11,000	27.76	-	-100.00%	32.97	18.77%
12,000	27.76	-	-100.00%	32.97	18.77%
13,000	27.76	-	-100.00%	32.97	18.77%
14,000	27.76	-	-100.00%	32.97	18.77%
15,000	27.76	-	-100.00%	32.97	18.77%
16,000	27.76	-	-100.00%	32.97	18.77%
17,000	27.76	-	-100.00%	32.97	18.77%
18,000	27.76	-	-100.00%	32.97	18.77%
19,000	27.76	-	-100.00%	32.97	18.77%
20,000	27.76	-	-100.00%	32.97	18.77%
25,000	27.76	-	-100.00%	32.97	18.77%
30,000	27.76	-	-100.00%	32.97	18.77%
35,000	27.76	-	-100.00%	32.97	18.77%
40,000	27.76	-	-100.00%	32.97	18.77%
45,000	27.76	-	-100.00%	32.97	18.77%
50,000	27.76	-	-100.00%	32.97	18.77%
75,000	27.76	-	-100.00%	32.97	18.77%
100,000	27.76	-	-100.00%	32.97	18.77%

Typical Bill Analysis - Mohave Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	-	\$ 56.55	\$ -	\$ (56.55)	-100.00%
Median Usage	-	56.55	-	\$ (56.55)	-100.00%
Staff Recommended					
Average Usage	-	\$ 56.55	\$ 32.97	\$ (23.58)	-41.70%
Median Usage	-	56.55	32.97	\$ (23.58)	-41.70%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 56.55	\$ -	-100.00%	\$ 32.97	-41.70%
1,000	56.55	-	-100.00%	32.97	-41.70%
2,000	56.55	-	-100.00%	32.97	-41.70%
3,000	56.55	-	-100.00%	32.97	-41.70%
4,000	56.55	-	-100.00%	32.97	-41.70%
5,000	56.55	-	-100.00%	32.97	-41.70%
6,000	56.55	-	-100.00%	32.97	-41.70%
7,000	56.55	-	-100.00%	32.97	-41.70%
8,000	56.55	-	-100.00%	32.97	-41.70%
9,000	56.55	-	-100.00%	32.97	-41.70%
10,000	56.55	-	-100.00%	32.97	-41.70%
11,000	56.55	-	-100.00%	32.97	-41.70%
12,000	56.55	-	-100.00%	32.97	-41.70%
13,000	56.55	-	-100.00%	32.97	-41.70%
14,000	56.55	-	-100.00%	32.97	-41.70%
15,000	56.55	-	-100.00%	32.97	-41.70%
16,000	56.55	-	-100.00%	32.97	-41.70%
17,000	56.55	-	-100.00%	32.97	-41.70%
18,000	56.55	-	-100.00%	32.97	-41.70%
19,000	56.55	-	-100.00%	32.97	-41.70%
20,000	56.55	-	-100.00%	32.97	-41.70%
25,000	56.55	-	-100.00%	32.97	-41.70%
30,000	56.55	-	-100.00%	32.97	-41.70%
35,000	56.55	-	-100.00%	32.97	-41.70%
40,000	56.55	-	-100.00%	32.97	-41.70%
45,000	56.55	-	-100.00%	32.97	-41.70%
50,000	56.55	-	-100.00%	32.97	-41.70%
75,000	56.55	-	-100.00%	32.97	-41.70%
100,000	56.55	-	-100.00%	32.97	-41.70%

**CONSOLIDATED WATER DISTRICTS
SCENARIO TWO
SUN CITY AND SUN CITY WEST
SCHEDULES JMM-5 AND JMM-6**

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>5/8" by 3/4" and 3/4" Inch Metered Water Residential Customers</u>				
Sun City Water Residential 5/8 x 3/4	A1M1A	\$ 7.99	\$ 9.00	\$ 11.00
Sun City West Water Residential 5/8 x 3/4	B1M1A	14.80	14.80	11.00
<u>5/8" by 3/4" and 3/4" Inch Metered Water Commercial Customers</u>				
Sun City Water Commercial 5/8 x 3/4	A2M1A	7.99	9.00	11.00
Sun City West Water Commercial 5/8 x 3/4	B2M1A	14.80	14.80	11.00
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Sun City Water Residential 5/8 x 3/4	A1M1A			
First 3,000 gallons		\$ 0.7190	\$ 0.7000	\$ 1.0000
3,001 to 10,000 gallons		1.3290	N/A	2.2500
Over 10,000 gallons		1.6920	N/A	2.6738
3,001 to 9,000 gallons		N/A	1.4000	N/A
Over 9,000 gallons		N/A	2.4518	N/A
Sun City West Water Residential 5/8 x 3/4	B1M1A			
First 4,000 gallons		2.4100	2.4100	N/A
4,001 to 15,000 gallons		2.9500	2.9500	N/A
Over 15,000 gallons		3.5600	3.5600	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	2.6738
<u>Commercial Customers</u>				
Sun City Water Commercial 5/8 x 3/4	A2M1A			
First 10,000 gallons		1.3290	N/A	2.2500
Over 10,000 gallons		1.6920	N/A	2.6738
First 9,000 gallons		N/A	1.4000	N/A
Over 9,000 gallons		N/A	2.4518	N/A
Sun City West Water Commercial 5/8 x 3/4	B2M1A			
First 15,000 gallons		2.9500	2.9500	N/A
Over 15,000 gallons		3.5600	3.5600	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	2.6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>1" Inch Metered Water Residential Customers</u>				
Sun City Water Residential 1"	A1M1B	\$ 20.49	\$ 22.50	\$ 27.50
Sun City West Water Residential 1"	B1M1B	37.50	62.50	27.50
<u>1" Inch Metered Water Commercial Customers</u>				
Sun City Water Commercial 1"	A2M1B	20.49	22.50	27.50
Sun City West Water Commercial 1"	B2M1B	37.50	37.50	27.50
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Sun City Water Residential 1"	A1M1B			
First 43,000 gallons		\$ 1.3290	N/A	N/A
Over 43,000 gallons		1.6920	N/A	N/A
First 20,000 gallons			\$ 1.4000	N/A
Over 20,000 gallons			2.4518	N/A
First 40,000 gallons		N/A	N/A	\$ 2.2500
Over 40,000 gallons		N/A	N/A	2.6738
Sun City West Water Residential 1"	B1M1B			
First 40,000 gallons		2.9500	2.9500	2.2500
Over 40,000 gallons		3.5600	3.5600	2.6738
<u>Commercial Customers</u>				
Sun City Water Commercial 1"	A2M1B			
First 43,000 gallons		1.3290	N/A	N/A
Over 43,000 gallons		1.6920	N/A	N/A
First 20,000 gallons		N/A	1.4000	N/A
Over 20,000 gallons		N/A	2.4518	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	2.6738
Sun City West Water Commercial 1"	B2M1B			
First 40,000 gallons		2.9500	2.9500	2.2500
Over 40,000 gallons		3.5600	3.5600	2.6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
1.5" Inch Metered Water Residential Customers				
Sun City Water Residential 1.5"	A1M1C	\$ 40.97	\$ 45.00	\$ 55.00
Sun City West Water Residential 1.5"	B1M1C	79.00	79.00	55.00
1.5" Inch Metered Water Commercial Customers				
Sun City Water Commercial 1.5"	A2M1C	40.97	45.00	55.00
Sun City West Water Commercial 1.5"	B2M1C	79.00	79.00	55.00
Commodity Charge				
Residential Customers				
Sun City Water Residential 1.5"	A1M1C			
First 98,000 gallons		\$ 1.3290	N/A	N/A
Over 98,000 gallons		1.6920	N/A	N/A
First 41,000 gallons		N/A	\$ 1.4000	N/A
Over 41,000 gallons		N/A	2.4518	N/A
First 80,000 gallons		N/A	N/A	\$ 2.2500
Over 80,000 gallons		N/A	N/A	2.6738
Sun City West Water Residential 1.5"	B1M1C			
First 100,000 gallons		2.9500	2.9500	N/A
Over 100,000 gallons		3.5600	3.5600	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	2.6738
Commercial Customers				
Sun City Water Commercial 1.5"	A2M1C			
First 98,000 gallons		1.3290	N/A	N/A
Over 98,000 gallons		1.6920	N/A	N/A
First 41,000 gallons		N/A	1.4000	N/A
Over 41,000 gallons		N/A	2.4158	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	2.6738
Sun City West Water Commercial 1.5"	B2M1C			
First 100,000 gallons		2.9500	2.9500	N/A
Over 100,000 gallons		3.5600	3.5600	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	2.6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>2" Inch Metered Residential Customers</u>				
Sun City Water Residential 2"	A1M1D	\$ 65.56	\$ 72.00	\$ 88.00
Sun City West Water Residential 2"	B1M1D	123.40	123.40	88.00
<u>2" Inch Metered Commercial Customers</u>				
Sun City Water Commercial 2"	A2M1D	65.56	72.00	88.00
Sun City West Irrigation 2"	AZMID	N/A	N/A	88.00
Sun City West Water Commercial 2"	B2M1D	123.40	123.40	88.00
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Sun City Water Residential 2"	A1M1D			
First 164,000 gallons		\$ 1.3290	N/A	N/A
Over 164,000 gallons		1.6920	N/A	N/A
First 67,000 gallons		N/A	\$ 1.4000	N/A
Over 67,000 gallons		N/A	2.4518	N/A
First 100,000 gallons		N/A	N/A	\$ 2.2500
Over 100,000 gallons		N/A	N/A	2.6738
Sun City West Water Residential 2"	B1M1D			
First 150,000 gallons		2.9500	2.9500	N/A
Over 150,000 gallons		3.5600	3.5600	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	2.6738
<u>Commercial Customers</u>				
Sun City Water Commercial 2"	A2M1D			
First 164,000 gallons		1.3290	N/A	N/A
Over 164,000 gallons		1.6920	N/A	N/A
First 67,000 gallons		N/A	1.4000	N/A
Over 67,000 gallons		N/A	2.4518	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	2.6738
Sun City West Irrigation 2"	AZMID			
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	2.6738
Sun City West Water Commercial 2"	B2M1D			
First 150,000 gallons		2.9500	2.9500	N/A
Over 150,000 gallons		3.5600	3.5600	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	2.6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>3" Inch Metered Residential Customers</u>				
Sun City Water Residential 3"	A1M1E	\$ 131.12	\$ 144.00	\$ 165.00
Sun City West Water Residential 3"	B1M1E	236.80	236.80	165.00
<u>3" Inch Metered Commercial Customers</u>				
Sun City Water Water Commercial 3"	A2M1E	131.12	144.00	165.00
Sun City West Water Water Commercial 3"	B2M1E	236.80	236.80	165.00
Commodity Charge				
<u>Residential Customers</u>				
Sun City Water Residential 3"	A1M1E			
First 342,000 gallons		\$ 1,3290	N/A	N/A
Over 342,000 gallons		1,6920	N/A	N/A
First 138,000 gallons		N/A	\$ 1,4000	N/A
Over 138,000 gallons		N/A	2,4518	N/A
First 200,000 gallons		N/A	N/A	\$ 2,2500
Over 200,000 gallons		N/A	N/A	2,6738
Sun City West Water Residential 3"	B1M1E			
First 275,000 gallons		2,9500	2,9500	N/A
Over 275,000 gallons		3,5600	3,5600	N/A
First 200,000 gallons		N/A	N/A	2,2500
Over 200,000 gallons		N/A	N/A	2,6738
<u>Commercial Customers</u>				
Sun City Water Water Commercial 3"	A2M1E			
First 342,000 gallons		1,3290	N/A	N/A
Over 342,000 gallons		1,6920	N/A	N/A
First 138,000 gallons		N/A	1,4000	N/A
Over 138,000 gallons		N/A	2,4518	N/A
First 200,000 gallons		N/A	N/A	2,2500
Over 200,000 gallons		N/A	N/A	2,6738
Sun City West Water Water Commercial 3"	B2M1E			
First 275,000 gallons		2,9500	2,9500	N/A
Over 275,000 gallons		3,5600	3,5600	N/A
First 200,000 gallons		N/A	N/A	2,2500
Over 200,000 gallons		N/A	N/A	2,6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>4" Inch Metered Customers</u>				
Sun City Water Residential 4"	A1M1F	\$ 204.87	\$ 225.00	\$ 275.00
Sun City West Water Residential 4"	B1M1F	370.00	370.00	275.00
<u>4" Inch Metered Commercial Customers</u>				
Sun City Water Commercial 4"	A2M1F	204.87	225.00	275.00
Sun City West Water Commercial 4"	B2M1F	370.00	370.00	275.00
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Sun City Water Residential 4"	A1M1F			
First 543,000 gallons		\$ 2.9500	N/A	N/A
Over 543,000 gallons		3.5600	N/A	N/A
First 218,000 gallons		N/A	\$ 1.4000	N/A
Over 218,000 gallons		N/A	2.4518	N/A
First 300,000 gallons		N/A	N/A	\$ 2.2500
Over 300,000 gallons		N/A	N/A	2.6738
Sun City West Water Residential 4"	B1M1F			
First 400,000 gallons		2.9500	2.9500	N/A
Over 400,000 gallons		3.5600	3.5600	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	2.6738
<u>Commercial Customers</u>				
Sun City Water Commercial 4"	A2M1F			
First 543,000 gallons		1.3290	N/A	N/A
Over 543,000 gallons		1.6920	N/A	N/A
First 218,000 gallons		N/A	1.4000	N/A
Over 218,000 gallons		N/A	2.4518	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	2.6738
Sun City West Water Commercial 4"	B2M1F			
First 400,000 gallons		2.9500	2.9500	N/A
Over 400,000 gallons		3.5600	3.5600	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	2.6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>6" Inch Metered Residential Customers</u>				
Sun City Water Residential 6"	A1M1G	\$ 409.73	\$ 450.00	\$ 550.00
Sun City West Water Residential 6"	B1M1G	740.00	740.00	550.00
<u>6" Inch Metered Commercial Customers</u>				
Sun City Water Commercial 6"	A2M1G	409.73	450.00	550.00
Sun City West Water Commercial 6"	B2M1G	740.00	740.00	550.00
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Sun City Water Residential 6"	A1M1G			
First 700,000 gallons		\$ 1.3290	N/A	N/A
Over 700,000 gallons		1.6920	N/A	N/A
First 442,000 gallons		N/A	\$ 1.4000	N/A
Over 442,000 gallons		N/A	2.4518	N/A
First 500,000 gallons		N/A	N/A	\$ 2.2500
Over 500,000 gallons		N/A	N/A	2.6738
Sun City West Water Residential 6"	B1M1G			
First 550,000 gallons		2.9500	2.9500	N/A
Over 550,000 gallons		3.5600	3.5600	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	2.6738
<u>Commercial Customers</u>				
Sun City Water Commercial 6"	A2M1G			
First 700,000 gallons		1.3290	N/A	N/A
Over 700,000 gallons		1.6920	N/A	N/A
First 442,000 gallons		N/A	1.4000	N/A
Over 442,000 gallons		N/A	2.4518	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	2.6738
Sun City West Water Commercial 6"	B2M1G			
First 550,000 gallons		2.9500	2.9500	N/A
Over 550,000 gallons		3.5600	3.5600	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	2.6738

Commodity Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Non Potable</u>				
Sun City Non Potable	A7M2	\$ 0.8480	\$ 1.0316	\$ 1.1948
Sun City Non Potable	B7M2	1.0831	1.0831	1.1948

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Private Fire 2"</u>				
Sun City Private Fire 2"	A6M02	N/A	N/A	\$ 10.00
Sun City West Private Fire 2"	B6M02	N/A	N/A	10.00
<u>Private Fire 3"</u>				
Sun City Private Fire 3"	A6M03	11.14	10.00	10.00
Sun City West Private Fire 3"	B6M03	N/A	N/A	10.00
<u>Private Fire 4"</u>				
Sun City Private Fire 4"	A6M04	17.23	10.00	10.00
Sun City West Private Fire 4"	B6M04	56.26	56.26	10.00
<u>Private Fire 6"</u>				
Sun City Private Fire 6"	AA6M06	36.21	10.00	11.00
Sun City West Private Fire 6"	B6M06	84.40	84.40	11.00
<u>Private Fire 8"</u>				
Sun City Private Fire 8"	A6M08	47.28	14.40	22.40
Sun City West Private Fire 8"	B6M08	112.53	112.53	22.40
<u>Private Fire 10"</u>				
Sun City Private Fire 10"	A6M10	68.34	20.70	32.20
Sun City West Private Fire 10"	B6M10	N/A	N/A	32.20
<u>Private Fire 12"</u>				
Sun City Private Fire 12"	A6M12	N/A	N/A	60.20
Sun City West Private Fire 12"	B6M12	N/A	N/A	60.20
<u>Hydrant</u>				
Sun City Hydrant	A8M1	6.95	8.45	10.00
Sun City West Hydrant		N/A	N/A	10.00
<u>Commodity Charge</u>				
<u>Private Fire</u>				
Sun City All gallonage		0.9828	-	-
<u>Private Hydrant</u>				
Private Hydrant - Peoria	A8M1	0.9828	1.1956	-

Typical Bill Analysis - Sun City Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	7,954	\$ 16.73	\$ -	\$ (16.73)	-100.00%
Median Usage	7,000	15.46	-	\$ (15.46)	-100.00%
Staff Recommended					
Average Usage	7,954	\$ 16.73	\$ 25.15	\$ 8.42	50.30%
Median Usage	7,000	15.46	23.00	\$ 7.54	48.74%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 7.99	\$ -	-100.00%	\$ 11.00	37.67%
1,000	8.71	-	-100.00%	12.00	37.79%
2,000	9.43	-	-100.00%	13.00	37.89%
3,000	10.15	-	-100.00%	14.00	37.97%
4,000	11.48	-	-100.00%	16.25	41.60%
5,000	12.81	-	-100.00%	18.50	44.47%
6,000	14.13	-	-100.00%	20.75	46.81%
7,000	15.46	-	-100.00%	23.00	48.74%
8,000	16.79	-	-100.00%	25.25	50.37%
9,000	18.12	-	-100.00%	27.50	51.76%
10,000	19.45	-	-100.00%	29.75	52.96%
11,000	21.14	-	-100.00%	32.42	53.36%
12,000	22.83	-	-100.00%	35.10	53.71%
13,000	24.53	-	-100.00%	37.77	54.01%
14,000	26.22	-	-100.00%	40.45	54.27%
15,000	27.91	-	-100.00%	43.12	54.49%
16,000	29.60	-	-100.00%	45.79	54.69%
17,000	31.29	-	-100.00%	48.47	54.88%
18,000	32.99	-	-100.00%	51.14	55.04%
19,000	34.68	-	-100.00%	53.81	55.18%
20,000	36.37	-	-100.00%	56.49	55.31%
25,000	44.83	-	-100.00%	69.86	55.83%
30,000	53.29	-	-100.00%	83.23	56.18%
35,000	61.75	-	-100.00%	96.60	56.43%
40,000	70.21	-	-100.00%	109.96	56.62%
45,000	78.67	-	-100.00%	123.33	56.77%
50,000	87.13	-	-100.00%	136.70	56.89%
75,000	129.43	-	-100.00%	203.55	57.26%
100,000	171.73	-	-100.00%	270.39	57.45%

Typical Bill Analysis - Sun City West Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	6,702	\$ 32.41	\$ -	\$ (32.41)	-100.00%
Median Usage	6,000	30.34	-	\$ (30.34)	-100.00%
Staff Recommended					
Average Usage	6,702	\$ 32.41	\$ 22.33	\$ (10.08)	-31.10%
Median Usage	6,000	30.34	20.75	\$ (9.59)	-31.61%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 14.80	\$ -	-100.00%	\$ 11.00	-25.68%
1,000	17.21	-	-100.00%	12.00	-30.27%
2,000	19.62	-	-100.00%	13.00	-33.74%
3,000	22.03	-	-100.00%	14.00	-36.45%
4,000	24.44	-	-100.00%	16.25	-33.51%
5,000	27.39	-	-100.00%	18.50	-32.46%
6,000	30.34	-	-100.00%	20.75	-31.61%
7,000	33.29	-	-100.00%	23.00	-30.91%
8,000	36.24	-	-100.00%	25.25	-30.33%
9,000	39.19	-	-100.00%	27.50	-29.83%
10,000	42.14	-	-100.00%	29.75	-29.40%
11,000	45.09	-	-100.00%	32.42	-28.09%
12,000	48.04	-	-100.00%	35.10	-26.94%
13,000	50.99	-	-100.00%	37.77	-25.92%
14,000	53.94	-	-100.00%	40.45	-25.02%
15,000	56.89	-	-100.00%	43.12	-24.21%
16,000	60.45	-	-100.00%	45.79	-24.25%
17,000	64.01	-	-100.00%	48.47	-24.28%
18,000	67.57	-	-100.00%	51.14	-24.31%
19,000	71.13	-	-100.00%	53.81	-24.34%
20,000	74.69	-	-100.00%	56.49	-24.37%
25,000	92.49	-	-100.00%	69.86	-24.47%
30,000	110.29	-	-100.00%	83.23	-24.54%
35,000	128.09	-	-100.00%	96.60	-24.59%
40,000	145.89	-	-100.00%	109.96	-24.63%
45,000	163.69	-	-100.00%	123.33	-24.65%
50,000	181.49	-	-100.00%	136.70	-24.68%
75,000	270.49	-	-100.00%	203.55	-24.75%
100,000	359.49	-	-100.00%	270.39	-24.78%

**CONSOLIDATED WATER DISTRICTS
SCENARIO TWO
ALL OTHER DISTRICTS
SCHEDULES JMM-5 AND JMM-6**

Monthly Usage Charge	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>5/8" by 3/4" and 3/4" Inch Metered Water Residential Customers</u>			
Agua Fria Water Residential 5/8 x 3/4	C1M1A \$ 13.85	\$ 13.85	\$ 16.00
Anthem Water Residential 5/8 x 3/4	E1M1A 17.53	25.00	16.00
Tubac Water Residential 5/8 x 3/4	F1M1A 24.70	24.70	16.00
Mohave Water Residential 5/8 x 3/4	G1M3A 9.00	9.00	16.00
Mohave Water Residential 5/8 x 3/4	G1M1A 9.00	9.00	16.00
Havasu Water Residential 3/4	H1M1A 23.50	23.50	16.00
Paradise Valley Water Residential 5/8 x 3/4	P1M1A 25.15	25.15	16.00
Paradise Valley Water Residential 5/8 x 3/4	P1M1B 25.15	25.15	16.00
Paradise Valley Water Residential 3/4	P1M1A 26.16	26.16	16.00
<u>5/8" by 3/4" and 3/4" Inch Metered Water Commercial Customers</u>			
Agua Fria Water Commercial 5/8 x 3/4	C2M1A 13.85	13.85	16.00
Anthem Water Commercial 5/8 x 3/4	E2M1A 17.53	25.00	16.00
Anthem Water Commercial 5/8 x 3/4	E1M2A 17.53	25.00	16.00
Tubac Water Commercial 5/8 x 3/4	F2M1A 24.70	24.70	16.00
Mohave Water Commercial 5/8 x 3/4 (OPA)	G4M1 9.00	9.00	16.00
Mohave Water Commercial 5/8 x 3/4	G2M1A 9.00	9.00	16.00
Mohave Water Commercial 5/8 x 3/4	G2M1V -	-	16.00
Havasu Water Commercial 3/4	H2M1A 23.50	23.50	16.00
Paradise Valley Water Commercial 5/8 x 3/4	P2M1A 25.15	25.15	16.00
Paradise Valley Water Commercial 5/8 x 3/4 (OPA)	P5M1A 32.15	32.15	16.00
Paradise Valley Water Commercial 3/4	P2M1A 26.16	26.16	16.00
<u>Commodity Charge</u>			
<u>Residential Customers</u>			
Agua Fria Water Residential 5/8 x 3/4	C1M1A		
First 4,000 gallons	\$ 1,8240	\$ 1,8240	N/A
4,001 to 13,000 gallons	2,7280	2,7280	N/A
Over 13,000 gallons	3,2750	3,2750	N/A
First 3,000 gallons	N/A	N/A	\$ 1,0000
First 3,001 to 10,000 gallons	N/A	N/A	2,2500
Over 10,000 gallons	N/A	N/A	3,6779
Anthem Water Residential 5/8 x 3/4	E1M1A		
First 4,000 gallons	1,5400	2,0000	N/A
4,001 to 10,000 gallons	2,4100	5,0000	N/A
Over 10,000 gallons	3,0800	7,8670	N/A
First 3,000 gallons	N/A	N/A	1,0000
First 3,001 to 10,000 gallons	N/A	N/A	2,2500
Over 10,000 gallons	N/A	N/A	3,6779
Tubac Water Residential 5/8 x 3/4	F1M1A		
First 3,000 gallons	1,9000	1,9000	1,0000
3,001 to 10,000 gallons	3,0000	3,0000	2,2500
10,001 to 20,000 gallons	4,0000	4,0000	N/A
Over 20,000 gallons	6,0000	6,0000	N/A
Over 10,000 gallons	N/A	N/A	3,6779
Mohave Water Residential 5/8 x 3/4	G1M3A		
First 4,000 gallons	0,8850	0,8850	N/A
4,001 to 10,000 gallons	1,3430	1,3430	N/A
Over 10,000 gallons	1,6070	1,6070	N/A
First 3,000 gallons	N/A	N/A	1,0000
First 3,001 to 10,000 gallons	N/A	N/A	2,2500
Over 10,000 gallons	N/A	N/A	3,6779
Mohave Water Residential 5/8 x 3/4	G1M1A		
First 4,000 gallons	0,8850	0,8850	N/A
4,001 to 10,000 gallons	1,3430	1,3430	N/A
Over 10,000 gallons	1,6070	1,6070	N/A
First 3,000 gallons	N/A	N/A	1,0000
First 3,001 to 10,000 gallons	N/A	N/A	2,2500
Over 10,000 gallons	N/A	N/A	3,6779
Havasu Water Residential 3/4	H1M1A		
First 4,000 gallons	2,3400	2,3400	N/A
4,001 to 13,000 gallons	3,0200	3,0200	N/A
Over 13,000 gallons	3,5500	3,5500	N/A

First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 5/8 x 3/4	P1M1A			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 5/8 x 3/4	P1M1B			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 3/4	P1M1A			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.6779
<u>Commercial Customers</u>				
Agua Fria Water Commercial 5/8 x 3/4	C2M1A			
First 13,000 gallons		2.7280	2.7280	N/A
Over 13,000 gallons		3.2750	3.2750	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.6779
Anthem Water Commercial 5/8 x 3/4	E2M1A			
First 10,000 gallons		2.4100	5.0000	2.2500
Over 10,000 gallons		3.0800	7.8670	3.6779
Anthem Water Commercial 5/8 x 3/4	E1M2A			
First 10,000 gallons		2.4100	5.0000	2.2500
Over 10,000 gallons		3.0800	7.8670	3.6779
Tubac Water Commercial 5/8 x 3/4	F2M1A			
First 20,000 gallons		4.0000	4.0000	N/A
Over 20,000 gallons		6.0000	6.0000	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 5/8 x 3/4 (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 5/8 x 3/4	G2M1A			
First 10,000 gallons		1.3430	1.3430	2.2500
Over 10,000 gallons		1.6070	1.6070	3.6779
Mohave Water Commercial 5/8 x 3/4	G2M1V			
First 10,000 gallons		1.3430	1.3430	2.2500
Over 10,000 gallons		1.6070	1.6070	3.6779
Havasu Water Commercial 3/4	H2M1A			
First 13,000 gallons		3.0200	3.0200	N/A
Over 13,000 gallons		3.5500	3.5500	N/A

First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Commercial 5/8 x 3/4	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Commercial 3/4	P5M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Commercial 5/8 x 3/4 (OPA)	P2M1A			
All Usage		1.9500	1.9500	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	3.6779

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
1" Inch Metered Water Residential Customers				
Agua Fria Water Residential 1"	C1M1B	\$ 34.66	\$ 34.66	\$ 40.00
Anthem Water Residential 1"	E1M1B	42.88	42.88	40.00
Tubac Water Residential 1"	F1M1B	74.10	74.10	40.00
Mohave Water Residential 1"	G1M1B	22.50	22.50	40.00
Mohave Water Residential 1"	G1M3B	22.50	22.50	40.00
Havasu Water Residential 1"	H1M1B	50.75	50.75	40.00
Paradise Valley Water Residential 1"	P1M1B	50.30	50.30	40.00
Paradise Valley Water Residential 1"	PM1MA	50.30	50.30	40.00
1" Inch Metered Water Commercial Customers				
Agua Fria Water Commercial 1"	C2M1B	34.66	34.66	40.00
Anthem Water Commercial 1"	E2M1B	42.88	62.50	40.00
Anthem Water Commercial 1"	E1M2B	42.88	62.50	40.00
Tubac Water Commercial 1"	F2M1B	74.10	74.10	40.00
Mohave Water Commercial 1" (OPA)	G4M1	22.50	22.50	40.00
Mohave Water Commercial 1"	G2M1B	22.50	22.50	40.00
Havasu Water Commercial 1"	H2M1B	50.75	50.75	40.00
Paradise Valley Water Commercial 1"	P2M1A	50.30	50.30	40.00
Paradise Valley Water Commercial 1"	P5M1A	53.63	53.63	40.00
Commodity Charge				
Residential Customers				
Agua Fria Water Residential 1"	C1M1B			
First 45,000 gallons		\$ 2.7280	\$ 2.7280	N/A
Over 45,000 gallons		3.2750	3.2750	N/A
First 40,000 gallons		N/A	N/A	\$ 2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Anthem Water Residential 1"	E1M1B			
First 4,000 gallons		1.5400	N/A	N/A
4,001 to 40,000 gallons		2.4100	N/A	N/A
Over 40,000 gallons		3.0800	N/A	N/A
First 3,000 gallons		N/A	2.0000	N/A
3,001 to 21,000 gallons		N/A	5.0000	N/A
Over 21,000 gallons		N/A	7.8670	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Tubac Water Residential 1"	F1M1B			
First 35,000 gallons		4.0000	4.0000	N/A
Over 35,000 gallons		6.0000	6.0000	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Mohave Water Residential 1"	G1M1B			
First 25,000 gallons		1.3430	1.3430	N/A
Over 25,000 gallons		1.6070	1.6070	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Mohave Water Residential 1"	G1M3B			
First 25,000 gallons		1.3430	1.3430	N/A
Over 25,000 gallons		1.6070	1.6070	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Havasu Water Residential 1"	H1M1B			
First 30,000 gallons		3.0200	3.0200	N/A
Over 30,000 gallons		3.5500	3.5500	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 1"	P1M1B			
First 5,000 gallons		1.0500	1.0500	N/A

5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 1"	PM1MA			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
<u>Commercial Customers</u>				
Agua Fria Water Commercial 1"	C2M1B			
First 45,000 gallons		2.7280	2.7280	N/A
Over 45,000 gallons		3.2750	3.2750	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Anthem Water Commercial 1"	E2M1B			
First 46,000 gallons		2.4100	N/A	N/A
Over 46,000 gallons		3.0800	N/A	N/A
First 20,000 gallons		N/A	5.0000	N/A
Over 20,000 gallons		N/A	7.8670	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Anthem Water Commercial 1"	E1M2B			
First 46,000 gallons		2.4100	N/A	N/A
Over 46,000 gallons		3.0800	N/A	N/A
First 20,000 gallons		N/A	5.0000	N/A
Over 20,000 gallons		N/A	7.8670	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Tubac Water Commercial 1"	F2M1B			
First 35,000 gallons		4.0000	4.0000	N/A
Over 35,000 gallons		6.0000	6.0000	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 1" (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 1"	G2M1B			
First 25,000 gallons		1.3430	1.3430	N/A
Over 25,000 gallons		1.6070	1.6070	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Havasu Water Commercial 1"	H2M1B			
First 30,000 gallons		3.0200	3.0200	N/A
Over 30,000 gallons		3.5500	3.5500	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Commercial 1"	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 40,000 gallons		N/A	N/A	2.2500

Over 40,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Commercial 1" All Usage	P5M1A	1.9500	1.9500	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	3.6779

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
1.5" Inch Metered Water Residential Customers				
Agua Fria Water Residential 1.5"	C1M1C	\$ 68.77	\$ 68.77	\$ 80.00
Anthem Water Residential 1.5"	E1M1C	86.41	125.00	80.00
Tubac Water Residential 1.5"	F1M1C	144.38	144.38	80.00
Mohave Water Residential 1.5" - Bullhead	G1M1C	45.00	45.00	80.00
Mohave Water Residential 1.5"	G1M3C	45.00	45.00	80.00
Havasu Water Residential 1.5"	H1M1A	117.50	117.50	80.00
Paradise Valley Water Residential 1.5"	P1M1B	90.54	90.54	80.00
Paradise Valley Water Residential 1.5"	P1M1A	90.54	90.54	80.00
1.5" Inch Metered Water Commercial Customers				
Agua Fria Water Commercial 1.5"	C2M1C	68.77	68.77	80.00
Anthem Water Commercial 1.5"	E2M1C	86.41	125.00	80.00
Anthem Water Commercial 1.5"	E1M2C	86.41	125.00	80.00
Tubac Water Commercial 1.5"	F2M1C	144.38	144.38	80.00
Mohave Water Commercial 1.5" (OPA)	G4M1	45.00	45.00	80.00
Mohave Water Commercial 1.5"	G2M1C	45.00	45.00	80.00
Havasu Water Commercial 1.5"	H2M1C	117.50	117.50	80.00
Paradise Valley Water Commercial 1.5"	P2M1A	90.54	90.54	80.00
Commodity Charge				
Residential Customers				
Agua Fria Water Residential 1.5"	C1M1C			
First 100,000 gallons		\$ 2.7280	\$ 2.7280	N/A
Over 100,000 gallons		3.2750	3.2750	N/A
First 80,000 gallons		N/A	N/A	\$ 2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Anthem Water Residential 1.5"	E1M1C			
First 109,000 gallons		2.4100	2.7280	N/A
Over 109,000 gallons		3.0800	3.2750	N/A
First 41,000 gallons		2.4100	N/A	N/A
Over 41,000 gallons		3.0800	N/A	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Tubac Water Residential 1.5"	F1M1C			
First 85,000 gallons		4.0000	4.0000	N/A
Over 85,000 gallons		6.0000	6.0000	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Mohave Water Residential 1.5"	G1M1C			
First 50,000 gallons		1.3430	1.3430	N/A
Over 50,000 gallons		1.6070	1.6070	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Mohave Water Residential 1.5"	G1M3C			
First 50,000 gallons		N/A	N/A	N/A
Over 50,000 gallons		1.3430	1.3430	N/A
Over 50,000 gallons		1.6070	1.6070	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Havasu Water Residential 1.5"	H1M1A			
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 1.5"	P1M1B			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 80,000 gallons		N/A	N/A	2.2500

Over 80,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 1.5"	P1M1A			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
<u>Commercial Customers</u>				
Agua Fria Water Commercial 1.5"	C2M1C			
First 100,000 gallons		2.7280	2.7280	N/A
Over 100,000 gallons		3.2750	3.2750	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Anthem Water Commercial 1.5"	E2M1C			
First 109,000 gallons		2.4100	N/A	N/A
Over 109,000 gallons		3.0800	N/A	N/A
First 41,000 gallons		N/A	5.0000	N/A
Over 41,000 gallons		N/A	7.8670	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Anthem Water Commercial 1.5"	E1M2C			
First 109,000 gallons		2.4100	N/A	N/A
Over 109,000 gallons		3.0800	N/A	N/A
First 41,000 gallons		N/A	5.0000	N/A
Over 41,000 gallons		N/A	7.8670	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Tubac Water Commercial 1.5"	F2M1C			
First 85,000 gallons		4.0000	4.0000	N/A
Over 85,000 gallons		6.0000	6.0000	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 1.5" (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 1.5"	G2M1C			
First 50,000 gallons		1.3430	1.3430	N/A
Over 50,000 gallons		1.6070	1.6070	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Havasu Water Commercial 1.5"	H2M1C			
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Commercial 1.5"	P2M1A			
First 400,000 gallons		1.9500	1.9500	2.2500
Over 400,000 gallons		2.3000	2.3000	3.6779
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	3.6779

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>2" Inch Metered Residential Customers</u>				
Agua Fria Water Residential 2"	C1M1D	\$ 110.83	\$ 110.83	\$ 128.00
Anthem Water Residential 2"	E1M1D	138.30	200.00	128.00
Tubac Water Residential 2"	F1M1D	230.53	230.53	128.00
Mohave Water Residential 2" - Bullhead	G1M1D	72.00	72.00	128.00
Mohave Water Residential 2" - Rio	G1M3D	41.52	41.52	128.00
Havasu Water Residential 2"	H1M1D	188.00	188.00	128.00
Paradise Valley Water Residential 2"	P1M1B	140.84	140.84	128.00
Paradise Valley Water Residential 2"	P1M1A	140.84	140.84	128.00
<u>2" Inch Metered Commercial Customers</u>				
Agua Fria Water Commercial 2"	C2M1D	110.83	110.83	128.00
Anthem Water Commercial 2"	E2M1D	138.30	200.00	128.00
Anthem Water Commercial 2"	E1M2D	138.30	200.00	128.00
Tubac Water Commercial 2"	F2M1D	230.53	230.53	128.00
Mohave Water Commercial 2" (OPA)	G4M1	72.00	72.00	128.00
Mohave Water Commercial 2"	G2M1D	72.00	72.00	128.00
Mohave Water Commercial 2"	H2M1D	188.00	188.00	128.00
Havasu Water Commercial 2"	H2M1D	188.00	188.00	128.00
Paradise Valley Water Commercial 2"	P2M1A	140.84	140.84	128.00
Paradise Valley Water Commercial 2" (OPA)	P5M1A	172.59	172.59	128.00
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Agua Fria Water Residential 2"	C1M1D			
First 150,000 gallons		\$ 2.7280	\$ 2.7280	N/A
Over 150,000 gallons		3.2750	3.2750	N/A
First 100,000 gallons		N/A	N/A	\$ 2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Anthem Water Residential 2"	E1M1D			
First 185,000 gallons		2.4100	N/A	N/A
Over 185,000 gallons		3.0800	N/A	N/A
First 67,000 gallons		N/A	5.0000	N/A
Over 67,000 gallons		N/A	7.8670	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Tubac Water Residential 2"	F1M1D			
First 150,000 gallons		4.0000	4.0000	N/A
Over 150,000 gallons		6.0000	6.0000	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Mohave Water Residential 2"	G1M1D			
First 80,000 gallons		1.3430	1.3430	N/A
Over 80,000 gallons		1.6070	1.6070	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Mohave Water Residential 2"	G1M3D			
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Havasu Water Residential 2"	H1M1D			
First 60,000 gallons		3.0200	3.0200	N/A
Over 60,000 gallons		3.5500	3.5500	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 2"	P1M1B			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A

Over 80,000 gallons		3.2259	3.2259	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 2"	P1M1A			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
<u>Commercial Customers</u>				
Agua Fria Water Commercial 2"	C2M1D			
First 150,000 gallons		2.7280	2.7280	N/A
Over 150,000 gallons		3.2750	3.2750	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Anthem Water Commercial 2"	E2M1D			
First 185,000 gallons		2.4100	N/A	N/A
Over 185,000 gallons		3.0800	N/A	N/A
First 67,000 gallons		N/A	5.0000	N/A
Over 67,000 gallons		N/A	7.8670	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Anthem Water Commercial 2"	E1M2D			
First 185,000 gallons		2.4100	N/A	N/A
Over 185,000 gallons		3.0800	N/A	N/A
First 67,000 gallons		N/A	5.0000	N/A
Over 67,000 gallons		N/A	7.8670	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Tubac Water Commercial 2"	F2M1D			
First 150,000 gallons		4.0000	4.0000	N/A
Over 150,000 gallons		6.0000	6.0000	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 2" (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 2"	G2M1D			
First 80,000 gallons		1.3430	1.3430	N/A
Over 80,000 gallons		1.6070	1.6070	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 2"	H2M1D			
First 60,000 gallons		3.0200	3.0200	N/A
Over 60,000 gallons		3.5500	3.5500	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Havasu Water Commercial 2"	H2M1D			
First 60,000 gallons		3.0200	3.0200	N/A
Over 60,000 gallons		3.5500	3.5500	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Commercial 2"	P2M1A			

First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Commercial 2" (OPA) All Usage	P5M1A	1.9500	N/A	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	3.6779

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
3" Inch Metered Residential Customers				
Agua Fria Water Residential 3"	C1M1E	\$ 221.66	\$ 221.66	\$ 240.00
Anthem Water Residential 3"	E1M1E	276.78	400.00	240.00
Anthem Water Residential 3"	E1M2E	276.78	400.00	240.00
Tubac Water Residential 3"	F1M1E	461.00	461.00	240.00
Mohave Water Residential 3"	G1M1E	144.00	144.00	240.00
Mohave Water Residential 3"	G1M3E	144.00	144.00	240.00
Havasu Water Residential 3"	H1M1E	376.10	376.10	240.00
Paradise Valley Water Residential 3"	P1M1B	276.65	276.65	240.00
Paradise Valley Water Residential 3"	P1M1A	276.65	276.65	240.00
3" Inch Metered Commercial Customers				
Agua Fria Water Water Commercial 3"	C2M1E	221.66	221.66	240.00
Anthem Water Water Commercial 3"	E2M1E	276.78	400.00	240.00
Anthem Water Water Commercial 3"	E1M2E	276.78	400.00	240.00
Tubac Water Water Commercial 3"	F2M1E	461.00	461.00	240.00
Mohave Water Water Commercial 3" (OPA)	G4M1	144.00	144.00	240.00
Mohave Water Water Commercial 3"	G2M1E	144.00	144.00	240.00
Havasu Water Water Commercial 3"	H2M1E	376.10	376.10	240.00
Paradise Valley Water Water Commercial 3"	P2M1A	276.65	276.65	240.00
Paradise Valley Water Water Commercial 3"	P2M1T	276.65	276.65	240.00
Paradise Valley Water Water Commercial 3"	P4M1T	276.65	276.65	240.00
Commodity Charge				
Residential Customers				
Agua Fria Water Residential 3"	C1M1E			
First 300,000 gallons		\$ 2.7280	\$ 2.7280	N/A
Over 300,000 gallons		3.2750	3.2750	N/A
First 200,000 gallons		N/A	N/A	\$ 2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Anthem Water Residential 3"	E1M1E			
First 390,000 gallons		2.4100	N/A	N/A
Over 390,000 gallons		3.0800	N/A	N/A
First 134,000 gallons		N/A	5.0000	N/A
Over 134,000 gallons		N/A	7.8670	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Tubac Water Residential 3"	F1M1E			
First 175,000 gallons		4.0000	4.0000	N/A
Over 175,000 gallons		6.0000	6.0000	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Mohave Water Residential 3"	G1M1E			
First 150,000 gallons		1.3430	1.3430	N/A
Over 150,000 gallons		1.6070	1.6070	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Mohave Water Residential 3"	G1M3E			
First 150,000 gallons		1.3430	1.3430	N/A
Over 150,000 gallons		1.6070	1.6070	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Havasu Water Residential 3"	H1M1E			
First 90,000 gallons		3.0200	3.0200	N/A
Over 90,000 gallons		3.5500	3.5500	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 3"	P1M1B			
First 400,000 gallons		1.9500	1.9500	N/A

Over 400,000 gallons		2.3000	2.3000	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 3"	P1M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
<u>Commercial Customers</u>				
Agua Fria Water Water Commercial 3"	C2M1E			
First 300,000 gallons		2.7280	2.7280	N/A
Over 300,000 gallons		3.2750	3.2750	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Anthem Water Water Commercial 3"	E2M1E			
First 390,000 gallons		2.4100	N/A	N/A
Over 390,000 gallons		3.0800	N/A	N/A
First 134,000 gallons		N/A	5.0000	N/A
Over 134,000 gallons		N/A	7.8670	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Anthem Water Water Commercial 3"	E1M2E			
First 390,000 gallons		2.4100	N/A	N/A
Over 390,000 gallons		3.0800	N/A	N/A
First 134,000 gallons		N/A	5.0000	N/A
Over 134,000 gallons		N/A	7.8670	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Tubac Water Water Commercial 3"	F2M1E			
First 175,000 gallons		4.0000	4.0000	N/A
Over 175,000 gallons		6.0000	6.0000	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Mohave Water Water Commercial 3" (OPA) All Usage	G4M1			
All Usage		1.3430	1.3430	3.6779
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Mohave Water Water Commercial 3"	G2M1E			
First 150,000 gallons		1.3430	1.3430	N/A
Over 150,000 gallons		1.6070	1.6070	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Havasu Water Water Commercial 3"	H2M1E			
First 90,000 gallons		3.0200	3.0200	N/A
Over 90,000 gallons		3.5500	3.5500	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Water Commercial 3"	P2M1A			
First 400,000 gallons		1.9500	N/A	N/A
Over 400,000 gallons		2.3000	N/A	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Water Commercial 3" All Usage	P2M1T			
All Usage		1.6800	1.6800	N/A
First 200,000 gallons		N/A	N/A	2.2500

Over 200,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Water Commercial 3" All Usage	P4M1T	1.6800	1.6800	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	3.6779

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
4" Inch Metered Customers				
Agua Fria Water Residential 4"	C1M1F	\$ 346.29	\$ 346.29	\$ 400.00
Anthem Water Residential 4"	E1M1F	432.63	625.00	400.00
Tubac Water Residential 4"	F1M1F	722.00	722.00	400.00
Mohave Water Residential 4" - Bullhead	G1M1F	225.00	261.67	400.00
Mohave Water Residential 4" - Rio	G1M3F	71.45	523.32	400.00
Havasu Water Residential 4"	H1M1F	587.50	837.32	400.00
Paradise Valley Water Residential 4"	P1M1B	462.76	10.21	400.00
Paradise Valley Water Residential 4"	P1M1A	462.76	26.17	400.00
4" Inch Metered Commercial Customers				
Agua Fria Water Commercial 4"	C2M1F	346.29	346.29	400.00
Anthem Water Commercial 4"	E2M1F	432.63	625.00	400.00
Anthem Water Commercial 4"	E1M2F	432.63	625.00	400.00
Tubac Water Commercial 4"	F2M1F	722.00	722.00	400.00
Mohave Water Commercial 4" (OPA)	G4M1	225.00	225.00	400.00
Mohave Water Commercial 4"	G2M1F	225.00	225.00	400.00
Havasu Water Commercial 4"	H2M1F	587.50	587.50	400.00
Paradise Valley Water Commercial 4"	P2M1A	462.76	462.76	400.00
Paradise Valley Water Commercial 4"	P2M1T	462.76	462.76	400.00
Commodity Charge				
Residential Customers				
Agua Fria Water Residential 4"	C1M1F			
First 400,000 gallons		\$ 2.7280	\$ 2.7280	N/A
Over 400,000 gallons		3.2750	3.2750	N/A
First 300,000 gallons		N/A	N/A	\$ 2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Anthem Water Residential 4"	E1M1F			
First 621,000 gallons		2.4100	N/A	N/A
Over 621,000 gallons		3.0800	N/A	N/A
First 211,000 gallons		N/A	5.0000	N/A
Over 211,000 gallons		N/A	7.8670	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Tubac Water Residential 4"	F1M1F			
First 250,000 gallons		4.0000	4.0000	N/A
Over 250,000 gallons		6.0000	6.0000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Mohave Water Residential 4" - Bullhead	G1M1F			
First 250,000 gallons		1.3430	1.3430	N/A
Over 250,000 gallons		1.6070	1.6070	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Mohave Water Residential 4" - RIO	G1M3F			
First 110,000 gallons		1.3430	1.3430	N/A
Over 110,000 gallons		1.6070	1.6070	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Havasu Water Residential 4"	H1M1F			
First 110,000 gallons		3.0200	3.0200	N/A
Over 100,000 gallons		3.5500	3.5500	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 4"	P1M1B			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A

First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Residential 4"	P1M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
<u>Commercial Customers</u>				
Agua Fria Water Commercial 4"	C2M1F			
First 400,000 gallons		2.7280	2.7280	N/A
Over 400,000 gallons		3.2750	3.2750	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Anthem Water Commercial 4"	E2M1F			
First 250,000 gallons		2.4100	N/A	N/A
Over 250,000 gallons		3.0800	N/A	N/A
First 211,000 gallons		N/A	5.0000	N/A
Over 211,000 gallons		N/A	7.8670	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Tubac Water Commercial 4"	F2M1F			
First 621,000 gallons		4.0000	4.0000	N/A
Over 621,000 gallons		6.0000	6.0000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 4" (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 4"	G2M1F			
First 250,000 gallons		1.3430	1.3430	N/A
Over 250,000 gallons		1.6070	1.6070	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Havasu Water Commercial 4"	H2M1F			
First 110,000 gallons		3.0200	3.0200	N/A
Over 110,000 gallons		3.5500	3.5500	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Commercial 4"	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Commercial 4"	P2M1T			
All Usage		1.6800	1.6800	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	3.6779

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
6" Inch Metered Residential Customers				
Agua Fria Water Residential 6"	C1M1G	\$ 692.52	\$ 692.52	\$ 800.00
Anthem Water Residential 6"	E1M1G	865.27	1,250.00	800.00
Tubac Water Residential 6"	F1M1G	1,440.00	1,440.00	800.00
Mohave Water Residential 6" - Bull Head	G1M1G	450.00	450.00	800.00
Havasu Water Residential 6"	H1M1G	1,174.95	1,174.95	800.00
Paradise Valley Water Residential 6"	P1M1B	930.00	930.00	800.00
Paradise Valley Water Residential 6"	P1M1A	930.00	930.00	800.00
6" Inch Metered Commercial Customers				
Agua Fria Water Commercial 6"	C2M1G	692.52	692.52	800.00
Anthem Water Commercial 6"	E2M1G	865.27	1,250.00	800.00
Tubac Water Commercial 6"	F2M1G	1,440.00	1,440.00	800.00
Mohave Water Commercial 6" (OPA)	G4M1	450.00	450.00	800.00
Mohave Water Commercial 6"	G2M1G	450.00	450.00	800.00
Havasu Water Commercial 6"	H2M1G	1,174.95	1,174.95	800.00
Paradise Valley Water Commercial 6"	P2M1A	930.00	930.00	800.00
Commodity Charge				
Residential Customers				
Agua Fria Water Residential 6"	C1M1G			
First 800,000 gallons		\$ 2,7280	\$ 2,7280	N/A
Over 800,000 gallons		3,2750	3,2750	N/A
First 500,000 gallons		N/A	N/A	\$ 2,2500
Over 500,000 gallons		N/A	N/A	3,6779
Anthem Water Residential 6"	E1M1G			
First 1,265,000 gallons		2,4100	N/A	N/A
Over 1,265,000 gallons		3,0800	N/A	N/A
First 446,000 gallons		N/A	1,4000	N/A
Over 446,000 gallons		N/A	2,3157	N/A
First 500,000 gallons		N/A	N/A	2,2500
Over 500,000 gallons		N/A	N/A	3,6779
Tubac Water Residential 6"	F1M1G			
First 350,000 gallons		4,0000	4,0000	N/A
Over 350,000 gallons		6,0000	6,0000	N/A
First 500,000 gallons		N/A	N/A	2,2500
Over 500,000 gallons		N/A	N/A	3,6779
Mohave Water Residential 6"	G1M1G			
First 500,000 gallons		1,3430	1,3430	N/A
Over 500,000 gallons		1,6070	1,6070	N/A
First 500,000 gallons		N/A	N/A	2,2500
Over 500,000 gallons		N/A	N/A	3,6779
Havasu Water Residential 6"	H1M1G			
First 500,000 gallons		3,0200	3,0200	N/A
Over 500,000 gallons		3,5500	3,5500	N/A
First 500,000 gallons		N/A	N/A	2,2500
Over 500,000 gallons		N/A	N/A	3,6779
Paradise Valley Water Residential 6"	P1M1B			
First 400,000 gallons		1,9500	1,9500	N/A
Over 400,000 gallons		2,3000	2,3000	N/A
First 500,000 gallons		N/A	N/A	2,2500
Over 500,000 gallons		N/A	N/A	3,6779
Paradise Valley Water Residential 6"	P1M1A			
First 400,000 gallons		1,9500	1,9500	N/A
Over 400,000 gallons		2,3000	2,3000	N/A
First 500,000 gallons		N/A	N/A	2,2500
Over 500,000 gallons		N/A	N/A	3,6779

Commercial Customers

Agua Fria Water Commercial 6"	C2M1G			
First 800,000 gallons		2.7280	2.7280	N/A
Over 800,000 gallons		3.2750	3.2750	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.6779
Anthem Water Commercial 6"	E2M1G			
First 1,265,000 gallons		2.4100	N/A	N/A
Over 1,265,000 gallons		3.0800	N/A	N/A
First 446,000 gallons		N/A	1.4000	N/A
Over 446,000 gallons		N/A	2.3157	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.6779
Tubac Water Commercial 6"	F2M1G			
First 350,000 gallons		4.0000	4.0000	N/A
Over 350,000 gallons		6.0000	6.0000	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 6" (OPA) All Usage	G4M1			
		1.3430	1.3430	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.6779
Mohave Water Commercial 6"	G2M1G			
First 500,000 gallons		1.3430	1.3430	N/A
Over 500,000 gallons		1.6070	1.6070	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.6779
Havasu Water Commercial 6"	H2M1G			
First 500,000 gallons		3.0200	3.0200	N/A
Over 500,000 gallons		3.5500	3.5500	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.6779
Paradise Valley Water Commercial 6"	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	3.6779

Commodity Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Non Potable</u>				
Agua Fria Non Potable	C7M2	\$ 2.7280	\$ 2.7280	\$ 3.0450
Agua Fria Non Potable	C8M2	2.7280	2.7280	3.0450
Anthem Non Potable	D7M1	1.4300	2.5648	3.0450
Anthem Non Potable	D7M2	1.4300	2.5648	3.0450

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Private Fire 2"</u>				
Agua Fria Private Fire 2"	B6M02	N/A	N/A	\$ 10.00
Anthem Private Fire 2"	E6M02	N/A	N/A	10.00
Mohave Private Fire 2"	G6M02	\$ 3.36	\$ 3.36	10.00
Paradise Valley Private Fire 2"	P6M1A	10.00	10.00	10.00
<u>Private Fire 3"</u>				
Agua Fria Private Fire 3"	B6M03	N/A	N/A	10.00
Anthem Private Fire 3"	E6M03	49.67	49.67	10.00
Mohave Private Fire 3"	G6M03	N/A	N/A	10.00
Paradise Valley Private Fire 3"	P6M1A	10.00	10.00	10.00
<u>Private Fire 4"</u>				
Anthem/Sun City West Private Fire 4"	B6M04	56.26	56.26	10.00
Agua Fria Private Fire 4"	C6M04	32.40	32.40	10.00
Anthem Private Fire 4"	E6M04	84.40	12.50	10.00
Mohave Private Fire 4"	G6M04	6.71	6.71	10.00
Paradise Valley Private Fire 4"	P6M1A	10.00	10.00	10.00
<u>Private Fire 6"</u>				
Agua Fria Private Fire 6"	E6M06	147.00	147.00	16.00
Agua Fria Private Fire 6"	C6M06	47.00	47.00	16.00
Anthem Private Fire 6"	E6M06	126.60	25.00	16.00
Mohave Private Fire 6"	G6M06	10.08	10.08	16.00
Paradise Valley Private Fire 6"	P6M1A	10.00	10.00	16.00
<u>Private Fire 8"</u>				
Agua Fria Private Fire 8"	C6M08	64.00	64.00	22.40
Anthem Private Fire 8"	E6M08	127.72	40.00	22.40
Mohave Private Fire 8"	G6M08	13.44	13.44	22.40
Paradise Valley Private Fire 8"	P6M1A	10.00	10.00	22.40
<u>Private Fire 10"</u>				
Agua Fria Private Fire 10"	C6M10	126.39	126.39	32.20
Anthem Private Fire 10"	E6M10	255.45	57.50	32.20
Mohave Private Fire 10"	G6M10	16.79	16.79	32.20
Paradise Valley Private Fire 10"	P6M1A	10.00	10.00	32.20
<u>Private Fire 12"</u>				
Agua Fria Private Fire 12"	C6M12	190.00	190.00	60.20
Anthem Private Fire 12"	E6M12	N/A	N/A	60.20
Mohave Private Fire 12"	G6M12	N/A	N/A	60.20
Paradise Valley Private Fire 12"	P6M1A	10.00	10.00	60.20
<u>Hydrant</u>				
Agua Fria Hydrant		N/A	N/A	10.00
Anthem Hydrant		N/A	N/A	10.00
Mohave Hydrant	G8M1	8.22	8.22	10.00
Paradise Valley Hydrant		N/A	N/A	10.00
<u>Commodity Charge</u>				
<u>Private Fire</u>				
Agua Fria All gallonage		1.3800	1.3800	-

Typical Bill Analysis - Paradise Valley Consolidated
General Service 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	24,954	\$ 65.81	\$ -	\$ (65.81)	-100.00%
Median Usage	10,000	37.66	-	(37.66)	-100.00%
Staff Recommended					
Average Usage	24,954	\$ 65.81	\$ 89.75	\$ 23.94	36.38%
Median Usage	10,000	37.66	34.75	(2.91)	-7.73%

Present & Proposed Rates (Without Taxes)
General Service 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 26.16	\$ -	-100.00%	\$ 16.00	-38.84%
1,000	27.21	-	-100.00%	17.00	-37.52%
2,000	28.26	-	-100.00%	18.00	-36.31%
3,000	29.31	-	-100.00%	19.00	-35.18%
4,000	30.36	-	-100.00%	21.25	-30.01%
5,000	31.41	-	-100.00%	23.50	-25.18%
6,000	32.66	-	-100.00%	25.75	-21.16%
7,000	33.91	-	-100.00%	28.00	-17.43%
8,000	35.16	-	-100.00%	30.25	-13.96%
9,000	36.41	-	-100.00%	32.50	-10.74%
10,000	37.66	-	-100.00%	34.75	-7.73%
11,000	38.91	-	-100.00%	38.43	-1.24%
12,000	40.16	-	-100.00%	42.11	4.85%
13,000	41.41	-	-100.00%	45.78	10.56%
14,000	42.66	-	-100.00%	49.46	15.94%
15,000	43.91	-	-100.00%	53.14	21.02%
16,000	46.11	-	-100.00%	56.82	23.22%
17,000	48.31	-	-100.00%	60.50	25.22%
18,000	50.51	-	-100.00%	64.17	27.05%
19,000	52.71	-	-100.00%	67.85	28.73%
20,000	54.91	-	-100.00%	71.53	30.27%
25,000	65.91	-	-100.00%	89.92	36.43%
30,000	76.91	-	-100.00%	108.31	40.82%
35,000	87.91	-	-100.00%	126.70	44.12%
40,000	98.91	-	-100.00%	145.09	46.69%
45,000	109.91	-	-100.00%	163.48	48.74%
50,000	120.91	-	-100.00%	181.87	50.41%
75,000	175.91	-	-100.00%	273.81	55.66%
100,000	230.91	-	-100.00%	365.76	58.40%

Typical Bill Analysis - Paradise Valley Consolidated (P1M1A)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	20,406	\$ 54.79	\$ -	\$ (54.79)	-100.00%
Median Usage	11,000	37.90	-	(37.90)	-100.00%
Staff Recommended					
Average Usage	20,406	\$ 54.79	\$ 73.02	\$ 18.23	33.27%
Median Usage	11,000	37.90	38.43	\$ 0.53	1.39%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 25.15	\$ -	-100.00%	\$ 16.00	-36.38%
1,000	26.20	-	-100.00%	17.00	-35.11%
2,000	27.25	-	-100.00%	18.00	-33.94%
3,000	28.30	-	-100.00%	19.00	-32.86%
4,000	29.35	-	-100.00%	21.25	-27.60%
5,000	30.40	-	-100.00%	23.50	-22.70%
6,000	31.65	-	-100.00%	25.75	-18.64%
7,000	32.90	-	-100.00%	28.00	-14.89%
8,000	34.15	-	-100.00%	30.25	-11.42%
9,000	35.40	-	-100.00%	32.50	-8.19%
10,000	36.65	-	-100.00%	34.75	-5.18%
11,000	37.90	-	-100.00%	38.43	1.39%
12,000	39.15	-	-100.00%	42.11	7.55%
13,000	40.40	-	-100.00%	45.78	13.33%
14,000	41.65	-	-100.00%	49.46	18.76%
15,000	42.90	-	-100.00%	53.14	23.87%
16,000	45.10	-	-100.00%	56.82	25.98%
17,000	47.30	-	-100.00%	60.50	27.90%
18,000	49.50	-	-100.00%	64.17	29.64%
19,000	51.70	-	-100.00%	67.85	31.24%
20,000	53.90	-	-100.00%	71.53	32.71%
25,000	64.90	-	-100.00%	89.92	38.55%
30,000	75.90	-	-100.00%	108.31	42.70%
35,000	86.90	-	-100.00%	126.70	45.80%
40,000	97.90	-	-100.00%	145.09	48.20%
45,000	108.90	-	-100.00%	163.48	50.12%
50,000	119.90	-	-100.00%	181.87	51.68%
75,000	174.90	-	-100.00%	273.81	56.55%
100,000	229.90	-	-100.00%	365.76	59.10%

Typical Bill Analysis - Paradise Valley Consolidated MMWC (P1M1B)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	8,545	\$ 34.83	\$ -	\$ (34.83)	-100.00%
Median Usage	8,000	34.15	-	\$ (34.15)	-100.00%
Staff Recommended					
Average Usage	8,545	\$ 34.83	\$ 31.48	\$ (3.36)	-9.63%
Median Usage	8,000	34.15	30.25	\$ (3.90)	-11.42%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 25.15	\$ -	-100.00%	\$ 16.00	-36.38%
1,000	26.20	-	-100.00%	17.00	-35.11%
2,000	27.25	-	-100.00%	18.00	-33.94%
3,000	28.30	-	-100.00%	19.00	-32.86%
4,000	29.35	-	-100.00%	21.25	-27.60%
5,000	30.40	-	-100.00%	23.50	-22.70%
6,000	31.65	-	-100.00%	25.75	-18.64%
7,000	32.90	-	-100.00%	28.00	-14.89%
8,000	34.15	-	-100.00%	30.25	-11.42%
9,000	35.40	-	-100.00%	32.50	-8.19%
10,000	36.65	-	-100.00%	34.75	-5.18%
11,000	37.90	-	-100.00%	38.43	1.39%
12,000	39.15	-	-100.00%	42.11	7.55%
13,000	40.40	-	-100.00%	45.78	13.33%
14,000	41.65	-	-100.00%	49.46	18.76%
15,000	42.90	-	-100.00%	53.14	23.87%
16,000	45.10	-	-100.00%	56.82	25.98%
17,000	47.30	-	-100.00%	60.50	27.90%
18,000	49.50	-	-100.00%	64.17	29.64%
19,000	51.70	-	-100.00%	67.85	31.24%
20,000	53.90	-	-100.00%	71.53	32.71%
25,000	64.90	-	-100.00%	89.92	38.55%
30,000	75.90	-	-100.00%	108.31	42.70%
35,000	86.90	-	-100.00%	126.70	45.80%
40,000	97.90	-	-100.00%	145.09	48.20%
45,000	108.90	-	-100.00%	163.48	50.12%
50,000	119.90	-	-100.00%	181.87	51.68%
75,000	174.90	-	-100.00%	273.81	56.55%
100,000	229.90	-	-100.00%	365.76	59.10%

Typical Bill Analysis - Havasu Consolidated
General Service 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	9,796	\$ 50.36	\$ -	\$ (50.36)	-100.00%
Median Usage	5,000	35.88	-	\$ (35.88)	-100.00%
Staff Recommended					
Average Usage	9,796	\$ 50.36	\$ 34.29	\$ (16.07)	-31.91%
Median Usage	5,000	35.88	23.50	\$ (12.38)	-34.50%

Present & Proposed Rates (Without Taxes)
General Service 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 23.50	\$ -	-100.00%	\$ 16.00	-31.91%
1,000	25.84	-	-100.00%	17.00	-34.21%
2,000	28.18	-	-100.00%	18.00	-36.12%
3,000	30.52	-	-100.00%	19.00	-37.75%
4,000	32.86	-	-100.00%	21.25	-35.33%
5,000	35.88	-	-100.00%	23.50	-34.50%
6,000	38.90	-	-100.00%	25.75	-33.80%
7,000	41.92	-	-100.00%	28.00	-33.21%
8,000	44.94	-	-100.00%	30.25	-32.69%
9,000	47.96	-	-100.00%	32.50	-32.24%
10,000	50.98	-	-100.00%	34.75	-31.84%
11,000	54.00	-	-100.00%	38.43	-28.84%
12,000	57.02	-	-100.00%	42.11	-26.16%
13,000	60.04	-	-100.00%	45.78	-23.74%
14,000	63.59	-	-100.00%	49.46	-22.22%
15,000	67.14	-	-100.00%	53.14	-20.85%
16,000	70.69	-	-100.00%	56.82	-19.62%
17,000	74.24	-	-100.00%	60.50	-18.51%
18,000	77.79	-	-100.00%	64.17	-17.50%
19,000	81.34	-	-100.00%	67.85	-16.58%
20,000	84.89	-	-100.00%	71.53	-15.74%
25,000	102.64	-	-100.00%	89.92	-12.39%
30,000	120.39	-	-100.00%	108.31	-10.04%
35,000	138.14	-	-100.00%	126.70	-8.28%
40,000	155.89	-	-100.00%	145.09	-6.93%
45,000	173.64	-	-100.00%	163.48	-5.85%
50,000	191.39	-	-100.00%	181.87	-4.98%
75,000	280.14	-	-100.00%	273.81	-2.26%
100,000	368.89	-	-100.00%	365.76	-0.85%

Typical Bill Analysis - Mohave Consolidated Bullhead (G1MIA)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	8,070	\$ 18.01	\$ -	\$ (18.01)	-100.00%
Median Usage	5,000	13.88	-	(13.88)	-100.00%
Staff Recommended					
Average Usage	8,070	\$ 18.01	\$ 30.41	\$ 12.40	68.87%
Median Usage	5,000	13.88	23.50	\$ 9.62	69.27%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 9.00	\$ -	-100.00%	\$ 16.00	77.78%
1,000	9.89	-	-100.00%	17.00	71.98%
2,000	10.77	-	-100.00%	18.00	67.13%
3,000	11.66	-	-100.00%	19.00	63.02%
4,000	12.54	-	-100.00%	21.25	69.46%
5,000	13.88	-	-100.00%	23.50	69.27%
6,000	15.23	-	-100.00%	25.75	69.12%
7,000	16.57	-	-100.00%	28.00	68.99%
8,000	17.91	-	-100.00%	30.25	68.88%
9,000	19.26	-	-100.00%	32.50	68.79%
10,000	20.60	-	-100.00%	34.75	68.71%
11,000	22.21	-	-100.00%	38.43	73.06%
12,000	23.81	-	-100.00%	42.11	76.83%
13,000	25.42	-	-100.00%	45.78	80.12%
14,000	27.03	-	-100.00%	49.46	83.01%
15,000	28.63	-	-100.00%	53.14	85.59%
16,000	30.24	-	-100.00%	56.82	87.89%
17,000	31.85	-	-100.00%	60.50	89.96%
18,000	33.45	-	-100.00%	64.17	91.83%
19,000	35.06	-	-100.00%	67.85	93.52%
20,000	36.67	-	-100.00%	71.53	95.07%
25,000	44.70	-	-100.00%	89.92	101.15%
30,000	52.74	-	-100.00%	108.31	105.37%
35,000	60.77	-	-100.00%	126.70	108.48%
40,000	68.81	-	-100.00%	145.09	110.86%
45,000	76.84	-	-100.00%	163.48	112.74%
50,000	84.88	-	-100.00%	181.87	114.27%
75,000	125.05	-	-100.00%	273.81	118.96%
100,000	165.23	-	-100.00%	365.76	121.37%

Typical Bill Analysis - Mohave Consolidated RIO (G1M3A)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	10,239	\$ 20.98	\$ -	\$ (20.98)	-100.00%
Median Usage	7,000	16.57	-	\$ (16.57)	-100.00%
Staff Recommended					
Average Usage	10,239	\$ 20.98	\$ 35.63	\$ 14.65	69.81%
Median Usage	7,000	16.57	28.00	\$ 11.43	68.99%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 9.00	\$ -	-100.00%	\$ 16.00	77.78%
1,000	9.89	-	-100.00%	17.00	71.98%
2,000	10.77	-	-100.00%	18.00	67.13%
3,000	11.66	-	-100.00%	19.00	63.02%
4,000	12.54	-	-100.00%	21.25	69.46%
5,000	13.88	-	-100.00%	23.50	69.27%
6,000	15.23	-	-100.00%	25.75	69.12%
7,000	16.57	-	-100.00%	28.00	68.99%
8,000	17.91	-	-100.00%	30.25	68.88%
9,000	19.26	-	-100.00%	32.50	68.79%
10,000	20.60	-	-100.00%	34.75	68.71%
11,000	22.21	-	-100.00%	38.43	73.06%
12,000	23.81	-	-100.00%	42.11	76.83%
13,000	25.42	-	-100.00%	45.78	80.12%
14,000	27.03	-	-100.00%	49.46	83.01%
15,000	28.63	-	-100.00%	53.14	85.59%
16,000	30.24	-	-100.00%	56.82	87.89%
17,000	31.85	-	-100.00%	60.50	89.96%
18,000	33.45	-	-100.00%	64.17	91.83%
19,000	35.06	-	-100.00%	67.85	93.52%
20,000	36.67	-	-100.00%	71.53	95.07%
25,000	44.70	-	-100.00%	89.92	101.15%
30,000	52.74	-	-100.00%	108.31	105.37%
35,000	60.77	-	-100.00%	126.70	108.48%
40,000	68.81	-	-100.00%	145.09	110.86%
45,000	76.84	-	-100.00%	163.48	112.74%
50,000	84.88	-	-100.00%	181.87	114.27%
75,000	125.05	-	-100.00%	273.81	118.96%
100,000	165.23	-	-100.00%	365.76	121.37%

Typical Bill Analysis - Tubac Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	11,740	\$ 58.36	\$ -	\$ (58.36)	-100.00%
Median Usage	7,000	42.40	-	\$ (42.40)	-100.00%
Staff Recommended					
Average Usage	11,740	\$ 58.36	\$ 41.15	\$ (17.21)	-29.49%
Median Usage	7,000	42.40	28.00	\$ (14.40)	-33.96%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 24.70	\$ -	-100.00%	\$ 16.00	-35.22%
1,000	26.60	-	-100.00%	17.00	-36.09%
2,000	28.50	-	-100.00%	18.00	-36.84%
3,000	30.40	-	-100.00%	19.00	-37.50%
4,000	33.40	-	-100.00%	21.25	-36.38%
5,000	36.40	-	-100.00%	23.50	-35.44%
6,000	39.40	-	-100.00%	25.75	-34.64%
7,000	42.40	-	-100.00%	28.00	-33.96%
8,000	45.40	-	-100.00%	30.25	-33.37%
9,000	48.40	-	-100.00%	32.50	-32.85%
10,000	51.40	-	-100.00%	34.75	-32.39%
11,000	55.40	-	-100.00%	38.43	-30.64%
12,000	59.40	-	-100.00%	42.11	-29.11%
13,000	63.40	-	-100.00%	45.78	-27.79%
14,000	67.40	-	-100.00%	49.46	-26.61%
15,000	71.40	-	-100.00%	53.14	-25.57%
16,000	75.40	-	-100.00%	56.82	-24.65%
17,000	79.40	-	-100.00%	60.50	-23.81%
18,000	83.40	-	-100.00%	64.17	-23.05%
19,000	87.40	-	-100.00%	67.85	-22.37%
20,000	91.40	-	-100.00%	71.53	-21.74%
25,000	111.40	-	-100.00%	89.92	-19.28%
30,000	131.40	-	-100.00%	108.31	-17.57%
35,000	151.40	-	-100.00%	126.70	-16.32%
40,000	171.40	-	-100.00%	145.09	-15.35%
45,000	191.40	-	-100.00%	163.48	-14.59%
50,000	211.40	-	-100.00%	181.87	-13.97%
75,000	311.40	-	-100.00%	273.81	-12.07%
100,000	411.40	-	-100.00%	365.76	-11.09%

Typical Bill Analysis - Anthem Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	9,616	\$ 37.22	\$ -	\$ (37.22)	-100.00%
Median Usage	8,000	33.33	-	\$ (33.33)	-100.00%
Staff Recommended					
Average Usage	9,616	\$ 37.22	\$ 33.89	\$ (3.34)	-8.97%
Median Usage	8,000	33.33	30.25	\$ (3.08)	-9.24%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 17.53	\$ -	-100.00%	\$ 16.00	-8.73%
1,000	19.07	-	-100.00%	17.00	-10.85%
2,000	20.61	-	-100.00%	18.00	-12.66%
3,000	22.15	-	-100.00%	19.00	-14.22%
4,000	23.69	-	-100.00%	21.25	-10.30%
5,000	26.10	-	-100.00%	23.50	-9.96%
6,000	28.51	-	-100.00%	25.75	-9.68%
7,000	30.92	-	-100.00%	28.00	-9.44%
8,000	33.33	-	-100.00%	30.25	-9.24%
9,000	35.74	-	-100.00%	32.50	-9.07%
10,000	38.15	-	-100.00%	34.75	-8.91%
11,000	41.23	-	-100.00%	38.43	-6.80%
12,000	44.31	-	-100.00%	42.11	-4.97%
13,000	47.39	-	-100.00%	45.78	-3.39%
14,000	50.47	-	-100.00%	49.46	-2.00%
15,000	53.55	-	-100.00%	53.14	-0.77%
16,000	56.63	-	-100.00%	56.82	0.33%
17,000	59.71	-	-100.00%	60.50	1.32%
18,000	62.79	-	-100.00%	64.17	2.20%
19,000	65.87	-	-100.00%	67.85	3.01%
20,000	68.95	-	-100.00%	71.53	3.74%
25,000	84.35	-	-100.00%	89.92	6.60%
30,000	99.75	-	-100.00%	108.31	8.58%
35,000	115.15	-	-100.00%	126.70	10.03%
40,000	130.55	-	-100.00%	145.09	11.14%
45,000	145.95	-	-100.00%	163.48	12.01%
50,000	161.35	-	-100.00%	181.87	12.72%
75,000	238.35	-	-100.00%	273.81	14.88%
100,000	315.35	-	-100.00%	365.76	15.99%

Typical Bill Analysis - Agua Fria Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	7,679	\$ 31.18	\$ -	\$ (31.18)	-100.00%
Median Usage	6,000	26.60	-	\$ (26.60)	-100.00%
Staff Recommended					
Average Usage	7,679	\$ 31.18	\$ 29.53	\$ (1.65)	-5.31%
Median Usage	6,000	26.60	25.75	\$ (0.85)	-3.20%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 13.85	\$ -	-100.00%	\$ 16.00	15.52%
1,000	15.67	-	-100.00%	17.00	8.46%
2,000	17.50	-	-100.00%	18.00	2.87%
3,000	19.32	-	-100.00%	19.00	-1.67%
4,000	21.15	-	-100.00%	21.25	0.49%
5,000	23.87	-	-100.00%	23.50	-1.57%
6,000	26.60	-	-100.00%	25.75	-3.20%
7,000	29.33	-	-100.00%	28.00	-4.53%
8,000	32.06	-	-100.00%	30.25	-5.64%
9,000	34.79	-	-100.00%	32.50	-6.57%
10,000	37.51	-	-100.00%	34.75	-7.37%
11,000	40.24	-	-100.00%	38.43	-4.51%
12,000	42.97	-	-100.00%	42.11	-2.01%
13,000	45.70	-	-100.00%	45.78	0.19%
14,000	48.97	-	-100.00%	49.46	1.00%
15,000	52.25	-	-100.00%	53.14	1.71%
16,000	55.52	-	-100.00%	56.82	2.33%
17,000	58.80	-	-100.00%	60.50	2.89%
18,000	62.07	-	-100.00%	64.17	3.38%
19,000	65.35	-	-100.00%	67.85	3.83%
20,000	68.62	-	-100.00%	71.53	4.23%
25,000	85.00	-	-100.00%	89.92	5.79%
30,000	101.37	-	-100.00%	108.31	6.84%
35,000	117.75	-	-100.00%	126.70	7.60%
40,000	134.12	-	-100.00%	145.09	8.17%
45,000	150.50	-	-100.00%	163.48	8.62%
50,000	166.87	-	-100.00%	181.87	8.98%
75,000	248.75	-	-100.00%	273.81	10.08%
100,000	330.62	-	-100.00%	365.76	10.63%

**CONSOLIDATED WASTEWATER DISTRICTS
SCENARIO TWO
SUN CITY AND SUN CITY WEST
SCHEDULES JMM-5 AND JMM-6**

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>5/8" by 3/4" and 3/4" Inch Metered Residential Customers</u>				
Sun City Wastewater Residential 5/8 & 3/4"	A1S1A	\$ 13.69	\$ 18.05	\$ 22.46
Sun City Wastewater Residential 5/8 & 3/4"	A1S1N	13.69	18.05	22.46
Sun City Wastewater Residential 5/8 & 3/4"	A1S2A	13.69	18.05	22.46
Sun City Wastewater Residential 5/8 & 3/4"	A1S2N	13.69	18.05	22.46
Sun City West Wastewater Residential 5/8 & 3/4"	B1S1A	25.01	31.94	22.46
Sun City West Wastewater Residential 5/8 & 3/4"	B1S2A	25.01	31.94	22.46
Sun City West Wastewater Residential 5/8 & 3/4"	B1S1N	25.01	31.94	22.46
<u>5/8" by 3/4" and 3/4" Inch Metered Commercial Customers</u>				
Sun City Wastewater Commercial 5/8 & 3/4"	A2S2A	6.72	8.86	22.46
Sun City Wastewater Commercial 5/8 & 3/4"	A2S1A	6.72	8.86	22.46
Sun City West Wastewater Commercial 5/8 & 3/4"	B2S1A	14.26	18.21	22.46
<u>Volumetric Charge</u>				
<u>Commercial Customers</u>				
Sun City Wastewater Commercial and Industrial S Unit 5/8" x 3/4"	A2S1A			
First 5,000 gallons		0.9727	1.2875	N/A
Over 5,000 gallons		-	-	N/A
First 5,000 gallons		N/A	N/A	1.2610
Over 5,000 gallons		N/A	N/A	-
Sun City Wastewater Commercial and Industrial M Unit 5/8" x 3/4"	A2S2A			
First 5,000 gallons		0.9727	1.2875	N/A
Over 5,000 gallons		-	-	N/A
First 5,000 gallons		N/A	N/A	1.2610
Over 5,000 gallons		N/A	N/A	-
Sun City West Wastewater Commercial and Industrial Single Unit 5/8"	B2S1A			
First 5,000 gallons		2.1024	2.6846	N/A
Over 5,000 gallons		-	-	N/A
First 5,000 gallons		N/A	N/A	1.2610
Over 5,000 gallons		N/A	N/A	-

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>1" Inch Metered Residential Customers</u>				
Sun City Wastewater Residential 1"	A1S1A	\$ 34.23	\$ 45.14	\$ 56.15
Sun City West Wastewater Residential 1"	B1S1B	62.53	79.84	56.15
<u>1" Inch Metered Commercial and Industrial Customers</u>				
Sun City Wastewater Commercial 1"	A2S1B	16.81	22.17	56.15
Sun City Wastewater Commercial 1"	A2S2B	16.81	22.17	56.15
Sun City West Wastewater Commercial 1"	B2S2B	35.65	45.52	56.15
Sun City West Wastewater Commercial 1"	B2S1B	35.65	45.52	56.15
<u>Volumetric Charge</u>				
<u>Commercial Customers</u>				
Sun City Wastewater Commercial S Unit 1"	A2S1B			
First 12,500 gallons		\$ 0.9727	\$ 1.2875	N/A
Over 12,500 gallons		-	-	N/A
First 13,000 gallons		N/A	N/A	\$ 1.2610
Over 13,000 gallons		N/A	N/A	-
Sun City Wastewater Commercial M Unit1"	A2S2B			
First 12,000 gallons		0.9727	1.2875	N/A
Over 12,000 gallons		-	-	N/A
First 13,000 gallons		N/A	N/A	1.2610
Over 13,000 gallons		N/A	N/A	-
Sun City West Wastewater Commercial Single Unit 1"	B2S1B			
First 12,500 gallons		2.1024	2.6846	N/A
Over 12,500 gallons		-	-	N/A
First 13,000 gallons		N/A	N/A	1.2610
Over 13,000 gallons		N/A	N/A	-
Sun City West Wastewater Commercial Multi Unit 1"	B2S2B			
First 12,500 gallons		2.1024	2.6846	N/A
Over 12,500 gallons		-	-	N/A
First 13,000 gallons		N/A	N/A	1.2610
Over 13,000 gallons		N/A	N/A	-

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>1 1/2" Inch Metered Residential Customers</u>				
Sun City Wastewater Residential 1 1/2"	A1S1C	\$ 68.45	\$ 90.27	\$ 112.30
<u>1 1/2" Inch Metered Commercial Customers</u>				
Sun City Wastewater Commercial 1 1/2"	A2S1C	33.61	44.33	112.30
Sun City Wastewater Commercial 1 1/2"	A2S2C	33.61	44.33	112.30
Sun City West Wastewater Commercial 1 1/2"	B2S2C	71.31	89.95	112.30
Sun City West Wastewater Commercial 1 1/2"	B2S1C	71.31	89.95	112.30
<u>Volumetric Charge</u>				
<u>Commercial Customers</u>				
Sun City Wastewater Commercial S Unit 1 1/2"	A2S1C			
First 25,500 gallons		\$ 0.9727	\$ 1.2875	\$ 1.2610
Over 25,000 gallons		-	-	-
Sun City Wastewater Commercial M Unit 1 1/2"	A2S2C			
First 25,500 gallons		0.9727	1.2875	\$ 1.2610
Over 25,000 gallons		-	-	-
Sun City West Wastewater Commercial Single Unit 1 1/2"	B2S1C			
First 25,000 gallons		\$ 2.1024	\$ 2.6521	\$ 1.2610
Over 25,000 gallons		-	-	-
Sun City West Wastewater Commercial Multi Unit 1 1/2"	B2S2C			
First 25,000 gallons		2.1024	2.6521	\$ 1.2610
Over 25,000 gallons		-	-	-

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>2" Inch Metered Residential Customers</u>				
Sun City Wastewater Residential 2"	A1S1D	\$ 109.52	\$ 144.44	\$ 179.68
Sun City West Wastewater Residential 2"	B1S1D	200.08	255.48	179.68
<u>2" Inch Metered Commercial Customers</u>				
Sun City Wastewater Commercial 2"	A2S2D	53.78	70.39	179.68
Sun City West Wastewater Commercial 2"	B2S2D	114.10	145.69	179.68
Sun City West Wastewater Commercial 2"	B2S1D	114.10	145.69	179.68
<u>Volumetric Charge</u>				
<u>Commercial Customers</u>				
Sun City Wastewater Commercial M Unit 2"	A2S2D			
First 40,000 gallons		\$ 0.9727	\$ 1.2875	\$ 1.2610
Over 40,000 gallons		-	-	-
Sun City West Wastewater Commercial Single Unit 2"	B2S1D			
First 40,000 gallons		2.1024	2.6521	\$ 1.2610
Over 40,000 gallons		-	-	-
Sun City West Wastewater Commercial Multi Unit 2"	B2S2D			
First 40,000 gallons		2.1024	2.6521	\$ 1.2610
Over 40,000 gallons		-	-	-

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
> 2" Inch Metered Commercial Customers				
Sun City Wastewater Commercial > 2"	A2S1E	\$ 53.78	\$ 70.93	\$ 359.36
Sun City Wastewater Commercial > 2"	A2S2E	53.78	70.93	359.36
Sun City Wastewater Commercial > 2"	A2S7D	53.78	70.93	359.36
Sun City West Wastewater Commercial > 2"	B2S1E	114.10	145.69	359.36
Sun City West Wastewater Commercial > 2"	B2S2E	114.10	145.69	359.36
Sun City West Wastewater Commercial > 2"	B2S7D	114.10	145.69	359.36
Volumetric Charge				
Commercial Customers				
Sun City Wastewater Commercial S Unit > 2" All Usage	A2S1E	\$ 0.9727	\$ 1.2875	\$ 1.2610
Sun City Wastewater Commercial M Unit > 2" All Usage	A2S2E	0.9727	1.2875	1.2610
Sun City Wastewater Commercial Large User => 2" All Usage	A2S7D	0.9727	1.2875	1.2610
Sun City West Wastewater Commercial Single Unit > 2" All Usage	B2S1E	2.1024	2.6846	1.2610
Sun City West Wastewater Commercial Single Unit > 2" All Usage	B2S2E	2.1024	2.6846	1.2610
Sun City West Wastewater Commercial Single Unit LU => 2"	B2S7D	2.1024	2.6846	1.2610
Anthem/Agua Fria Wastewater Commercial LG All Usage	E2MS4	3.4800	5.5666	1.2610
Mohave Wastewater Commercial > 2" All Usage	P2MS4	2.2800	2.2800	1.2610

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Fixed Rate Commercial Customers</u>				
Sun City Wastewater Commercial	A2S1N	\$ 53.78	\$ 70.65	\$ 75.00
Sun City West Wastewater Commercial	B2S1N	114.10	145.69	75.00

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Miscellaneous Customers</u>				
Sun City Wastewater Commercial	A2MS2	\$ 4.12	\$ 5.41	\$ 12.00
Sun City Wastewater Commercial	A2MS4	7.65	10.05	22.00
Sun City West Wastewater Commercial	B2MS2	9.41	12.02	12.00
Sun City West Wastewater Commercial	B2MS3	75.47	96.37	95.00
Sun City West Wastewater Commercial	B2MS4	17.61	22.49	22.00
Sun City West Wastewater Commercial	B2MS5	36.89	47.10	45.00

Typical Bill Analysis - Sun City Consolidated
 General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	-	\$ 13.69	\$ -	\$ (13.69)	-100.00%
Median Usage	-	13.69	-	\$ (13.69)	-100.00%
Staff Recommended					
Average Usage	-	\$ 13.69	\$ 22.46	\$ 8.77	64.06%
Median Usage	-	13.69	22.46	\$ 8.77	64.06%

Present & Proposed Rates (Without Taxes)
 General Service 5/8 X 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 13.69	\$ -	-100.00%	\$ 22.46	64.06%
1,000	13.69	-	-100.00%	22.46	64.06%
2,000	13.69	-	-100.00%	22.46	64.06%
3,000	13.69	-	-100.00%	22.46	64.06%
4,000	13.69	-	-100.00%	22.46	64.06%
5,000	13.69	-	-100.00%	22.46	64.06%
6,000	13.69	-	-100.00%	22.46	64.06%
7,000	13.69	-	-100.00%	22.46	64.06%
8,000	13.69	-	-100.00%	22.46	64.06%
9,000	13.69	-	-100.00%	22.46	64.06%
10,000	13.69	-	-100.00%	22.46	64.06%
11,000	13.69	-	-100.00%	22.46	64.06%
12,000	13.69	-	-100.00%	22.46	64.06%
13,000	13.69	-	-100.00%	22.46	64.06%
14,000	13.69	-	-100.00%	22.46	64.06%
15,000	13.69	-	-100.00%	22.46	64.06%
16,000	13.69	-	-100.00%	22.46	64.06%
17,000	13.69	-	-100.00%	22.46	64.06%
18,000	13.69	-	-100.00%	22.46	64.06%
19,000	13.69	-	-100.00%	22.46	64.06%
20,000	13.69	-	-100.00%	22.46	64.06%
25,000	13.69	-	-100.00%	22.46	64.06%
30,000	13.69	-	-100.00%	22.46	64.06%
35,000	13.69	-	-100.00%	22.46	64.06%
40,000	13.69	-	-100.00%	22.46	64.06%
45,000	13.69	-	-100.00%	22.46	64.06%
50,000	13.69	-	-100.00%	22.46	64.06%
75,000	13.69	-	-100.00%	22.46	64.06%
100,000	13.69	-	-100.00%	22.46	64.06%

Typical Bill Analysis - Sun City West Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	-	\$ 25.01	\$ -	\$ (25.01)	-100.00%
Median Usage	-	25.01	-	\$ (25.01)	-100.00%
Staff Recommended					
Average Usage	-	\$ 25.01	\$ 22.46	\$ (2.55)	-10.20%
Median Usage	-	25.01	22.46	\$ (2.55)	-10.20%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 25.01	\$ -	-100.00%	\$ 22.46	-10.20%
1,000	25.01	-	-100.00%	22.46	-10.20%
2,000	25.01	-	-100.00%	22.46	-10.20%
3,000	25.01	-	-100.00%	22.46	-10.20%
4,000	25.01	-	-100.00%	22.46	-10.20%
5,000	25.01	-	-100.00%	22.46	-10.20%
6,000	25.01	-	-100.00%	22.46	-10.20%
7,000	25.01	-	-100.00%	22.46	-10.20%
8,000	25.01	-	-100.00%	22.46	-10.20%
9,000	25.01	-	-100.00%	22.46	-10.20%
10,000	25.01	-	-100.00%	22.46	-10.20%
11,000	25.01	-	-100.00%	22.46	-10.20%
12,000	25.01	-	-100.00%	22.46	-10.20%
13,000	25.01	-	-100.00%	22.46	-10.20%
14,000	25.01	-	-100.00%	22.46	-10.20%
15,000	25.01	-	-100.00%	22.46	-10.20%
16,000	25.01	-	-100.00%	22.46	-10.20%
17,000	25.01	-	-100.00%	22.46	-10.20%
18,000	25.01	-	-100.00%	22.46	-10.20%
19,000	25.01	-	-100.00%	22.46	-10.20%
20,000	25.01	-	-100.00%	22.46	-10.20%
25,000	25.01	-	-100.00%	22.46	-10.20%
30,000	25.01	-	-100.00%	22.46	-10.20%
35,000	25.01	-	-100.00%	22.46	-10.20%
40,000	25.01	-	-100.00%	22.46	-10.20%
45,000	25.01	-	-100.00%	22.46	-10.20%
50,000	25.01	-	-100.00%	22.46	-10.20%
75,000	25.01	-	-100.00%	22.46	-10.20%
100,000	25.01	-	-100.00%	22.46	-10.20%

**CONSOLIDATED WASTEWATER DISTRICTS
SCENARIO TWO
ALL OTHER DISTRICTS
SCHEDULES JMM-5 AND JMM-6**

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>5/8" by 3/4" and 3/4" Inch Metered Residential Customers</u>				
Anthem/Agua Fria Wastewater Residential 5/8 & 3/4"	E1MS1	\$ 27.76	\$ -	\$ 66.77
Mohave Wastewater Residential 5/8 & 3/4"	P1MS1	56.55	56.55	66.77
<u>5/8" by 3/4" and 3/4" Inch Metered Commercial Customers</u>				
Agua Fria Wastewater Commercial 3/4"	E2MS2	41.64	66.61	66.77
Anthem Wastewater Commercial 5/8 & 3/4"	E2MS1	41.64	44.40	66.77
<u>Volumetric Charge</u>				
Anthem/Agua Fria Wastewater Residential	E1MS1			
First 7,000 gallons		\$ 3.4800	N/A	\$ -
Over 7,000 gallons		-	-	-
All Usage		N/A	\$ 13.6600	N/A
<u>Commercial Customers</u>				
Anthem/Agua Fria Wastewater Commercial 5/8"	E2MS1			
First 10,000 gallons		3.4800	5.5666	N/A
Over 10,000 gallons		-	-	N/A
First 5,000 gallons		N/A	N/A	3.7500
Over 5,000 gallons		N/A	N/A	-
Anthem/Agua Fria Wastewater Commercial 3/4"	E2MS2			
First 15,000 gallons		3.4800	5.5666	N/A
Over 15,000 gallons		-	-	N/A
First 5,000 gallons		N/A	N/A	3.7500
Over 5,000 gallons		N/A	N/A	-

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>1" Inch Metered Residential Customers</u>				
Anthem/Agua Fria Wastewater Residential 1"	B1S1B	\$ 62.53	\$ 79.84	\$ 166.93
<u>1" Inch Metered Commercial and Industrial Customers</u>				
Anthem/Agua Fria Wastewater Commercial 1"	E2MS3	55.58	101.05	166.93
<u>Volumetric Charge</u>				
<u>Commercial Customers</u>				
Anthem/Agua Fria Wastewater Commercial 1"	E2MS3			
First 20,000 gallons		\$ 3.4800	\$ 5.5666	N/A
Over 20,000 gallons		-	-	N/A
First 13,000 gallons		N/A	N/A	\$ 3.7500
Over 13,000 gallons		N/A	N/A	-

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>> 2" Inch Metered Commercial Customers</u>				
Anthem/Agua Fria Wastewater Commercial > 2"	E2MS4	\$ 111.12	\$ 177.75	\$ 1,068.32
Mohave Wastewater Commercial > 2"	P2MS4	72.89	72.89	1,068.32
<u>Volumetric Charge</u>				
<u>Commercial Customers</u>				
Anthem/Agua Fria Wastewater Commercial LG All Usage	E2MS4	\$ 3.4800	\$ 5.5666	\$ 3.7500
Mohave Wastewater Commercial > 2" All Usage	P2MS4	2.2800	2.2800	3.7500

Monthly Usage Charge	Rate Schedule	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Fixed Rate Commercial Customers</u>				
Mohave Wastewater Commercial	P2MS1	\$ 56.55	\$ 56.55	\$ 75.00
Mohave Wastewater Commercial	P4MS1	72.89	72.89	75.00

Typical Bill Analysis - Anthem/Agua Fria Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	-	\$ 27.76	\$ -	\$ (27.76)	-100.00%
Median Usage	-	27.76	-	\$ (27.76)	-100.00%
Staff Recommended					
Average Usage	-	\$ 27.76	\$ 66.77	\$ 39.01	140.53%
Median Usage	-	27.76	66.77	\$ 39.01	140.53%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 27.76	\$ -	-100.00%	\$ 66.77	140.53%
1,000	27.76	-	-100.00%	66.77	140.53%
2,000	27.76	-	-100.00%	66.77	140.53%
3,000	27.76	-	-100.00%	66.77	140.53%
4,000	27.76	-	-100.00%	66.77	140.53%
5,000	27.76	-	-100.00%	66.77	140.53%
6,000	27.76	-	-100.00%	66.77	140.53%
7,000	27.76	-	-100.00%	66.77	140.53%
8,000	27.76	-	-100.00%	66.77	140.53%
9,000	27.76	-	-100.00%	66.77	140.53%
10,000	27.76	-	-100.00%	66.77	140.53%
11,000	27.76	-	-100.00%	66.77	140.53%
12,000	27.76	-	-100.00%	66.77	140.53%
13,000	27.76	-	-100.00%	66.77	140.53%
14,000	27.76	-	-100.00%	66.77	140.53%
15,000	27.76	-	-100.00%	66.77	140.53%
16,000	27.76	-	-100.00%	66.77	140.53%
17,000	27.76	-	-100.00%	66.77	140.53%
18,000	27.76	-	-100.00%	66.77	140.53%
19,000	27.76	-	-100.00%	66.77	140.53%
20,000	27.76	-	-100.00%	66.77	140.53%
25,000	27.76	-	-100.00%	66.77	140.53%
30,000	27.76	-	-100.00%	66.77	140.53%
35,000	27.76	-	-100.00%	66.77	140.53%
40,000	27.76	-	-100.00%	66.77	140.53%
45,000	27.76	-	-100.00%	66.77	140.53%
50,000	27.76	-	-100.00%	66.77	140.53%
75,000	27.76	-	-100.00%	66.77	140.53%
100,000	27.76	-	-100.00%	66.77	140.53%

Typical Bill Analysis - Mohave Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	-	\$ 56.55	\$ -	\$ (56.55)	-100.00%
Median Usage	-	56.55	-	\$ (56.55)	-100.00%
Staff Recommended					
Average Usage	-	\$ 56.55	\$ 66.77	\$ 10.22	18.07%
Median Usage	-	56.55	66.77	\$ 10.22	18.07%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 56.55	\$ -	-100.00%	\$ 66.77	18.07%
1,000	56.55	-	-100.00%	66.77	18.07%
2,000	56.55	-	-100.00%	66.77	18.07%
3,000	56.55	-	-100.00%	66.77	18.07%
4,000	56.55	-	-100.00%	66.77	18.07%
5,000	56.55	-	-100.00%	66.77	18.07%
6,000	56.55	-	-100.00%	66.77	18.07%
7,000	56.55	-	-100.00%	66.77	18.07%
8,000	56.55	-	-100.00%	66.77	18.07%
9,000	56.55	-	-100.00%	66.77	18.07%
10,000	56.55	-	-100.00%	66.77	18.07%
11,000	56.55	-	-100.00%	66.77	18.07%
12,000	56.55	-	-100.00%	66.77	18.07%
13,000	56.55	-	-100.00%	66.77	18.07%
14,000	56.55	-	-100.00%	66.77	18.07%
15,000	56.55	-	-100.00%	66.77	18.07%
16,000	56.55	-	-100.00%	66.77	18.07%
17,000	56.55	-	-100.00%	66.77	18.07%
18,000	56.55	-	-100.00%	66.77	18.07%
19,000	56.55	-	-100.00%	66.77	18.07%
20,000	56.55	-	-100.00%	66.77	18.07%
25,000	56.55	-	-100.00%	66.77	18.07%
30,000	56.55	-	-100.00%	66.77	18.07%
35,000	56.55	-	-100.00%	66.77	18.07%
40,000	56.55	-	-100.00%	66.77	18.07%
45,000	56.55	-	-100.00%	66.77	18.07%
50,000	56.55	-	-100.00%	66.77	18.07%
75,000	56.55	-	-100.00%	66.77	18.07%
100,000	56.55	-	-100.00%	66.77	18.07%

**CONSOLIDATED WATER DISTRICTS
SCENARIO THREE
SUN CITY AND SUN CITY WEST
SCHEDULES JMM-7 AND JMM-8**

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>5/8" by 3/4" and 3/4" Inch Metered Water Residential Customers</u>				
Sun City Water Residential 5/8 x 3/4	A1M1A	\$ 7.99	\$ 9.00	\$ 11.00
Sun City West Water Residential 5/8 x 3/4	B1M1A	14.80	14.80	11.00
<u>5/8" by 3/4" and 3/4" Inch Metered Water Commercial Customers</u>				
Sun City Water Commercial 5/8 x 3/4	A2M1A	7.99	9.00	11.00
Sun City West Water Commercial 5/8 x 3/4	B2M1A	14.80	14.80	11.00
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Sun City Water Residential 5/8 x 3/4	A1M1A			
First 3,000 gallons		\$ 0.7190	\$ 0.7000	\$ 1.0000
3,001 to 10,000 gallons		1.3290	N/A	2.2500
Over 10,000 gallons		1.6920	N/A	2.6738
3,001 to 9,000 gallons		N/A	1.4000	N/A
Over 9,000 gallons		N/A	2.4518	N/A
Sun City West Water Residential 5/8 x 3/4	B1M1A			
First 4,000 gallons		2.4100	2.4100	N/A
4,001 to 15,000 gallons		2.9500	2.9500	N/A
Over 15,000 gallons		3.5600	3.5600	N/A
First 3,000 gallons		N/A	N/A	1.0000
First 3,001 to 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	2.6738
<u>Commercial Customers</u>				
Sun City Water Commercial 5/8 x 3/4	A2M1A			
First 10,000 gallons		1.3290	N/A	2.2500
Over 10,000 gallons		1.6920	N/A	2.6738
First 9,000 gallons		N/A	1.4000	N/A
Over 9,000 gallons		N/A	2.4518	N/A
Sun City West Water Commercial 5/8 x 3/4	B2M1A			
First 15,000 gallons		2.9500	2.9500	N/A
Over 15,000 gallons		3.5600	3.5600	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	2.6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>1" Inch Metered Water Residential Customers</u>				
Sun City Water Residential 1"	A1M1B	\$ 20.49	\$ 22.50	\$ 27.50
Sun City West Water Residential 1"	B1M1B	37.50	62.50	27.50
<u>1" Inch Metered Water Commercial Customers</u>				
Sun City Water Commercial 1"	A2M1B	20.49	22.50	27.50
Sun City West Water Commercial 1"	B2M1B	37.50	37.50	27.50
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Sun City Water Residential 1"	A1M1B			
First 43,000 gallons		\$ 1.3290	N/A	N/A
Over 43,000 gallons		1.6920	N/A	N/A
First 20,000 gallons			\$ 1.4000	N/A
Over 20,000 gallons			2.4518	N/A
First 40,000 gallons		N/A	N/A	\$ 2.2500
Over 40,000 gallons		N/A	N/A	2.6738
Sun City West Water Residential 1"	B1M1B			
First 40,000 gallons		2.9500	2.9500	2.2500
Over 40,000 gallons		3.5600	3.5600	2.6738
<u>Commercial Customers</u>				
Sun City Water Commercial 1"	A2M1B			
First 43,000 gallons		1.3290	N/A	N/A
Over 43,000 gallons		1.6920	N/A	N/A
First 20,000 gallons		N/A	1.4000	N/A
Over 20,000 gallons		N/A	2.4518	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	2.6738
Sun City West Water Commercial 1"	B2M1B			
First 40,000 gallons		2.9500	2.9500	2.2500
Over 40,000 gallons		3.5600	3.5600	2.6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
1.5" Inch Metered Water Residential Customers				
Sun City Water Residential 1.5"	A1M1C	\$ 40.97	\$ 45.00	\$ 55.00
Sun City West Water Residential 1.5"	B1M1C	79.00	79.00	55.00
1.5" Inch Metered Water Commercial Customers				
Sun City Water Commercial 1.5"	A2M1C	40.97	45.00	55.00
Sun City West Water Commercial 1.5"	B2M1C	79.00	79.00	55.00
Commodity Charge				
Residential Customers				
Sun City Water Residential 1.5"	A1M1C			
First 98,000 gallons		\$ 1.3290	N/A	N/A
Over 98,000 gallons		1.6920	N/A	N/A
First 41,000 gallons		N/A	\$ 1.4000	N/A
Over 41,000 gallons		N/A	2.4518	N/A
First 80,000 gallons		N/A	N/A	\$ 2.2500
Over 80,000 gallons		N/A	N/A	2.6738
Sun City West Water Residential 1.5"	B1M1C			
First 100,000 gallons		2.9500	2.9500	N/A
Over 100,000 gallons		3.5600	3.5600	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	2.6738
Commercial Customers				
Sun City Water Commercial 1.5"	A2M1C			
First 98,000 gallons		1.3290	N/A	N/A
Over 98,000 gallons		1.6920	N/A	N/A
First 41,000 gallons		N/A	1.4000	N/A
Over 41,000 gallons		N/A	2.4518	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	2.6738
Sun City West Water Commercial 1.5"	B2M1C			
First 100,000 gallons		2.9500	2.9500	N/A
Over 100,000 gallons		3.5600	3.5600	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	2.6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>2" Inch Metered Residential Customers</u>				
Sun City Water Residential 2"	A1M1D	\$ 65.56	\$ 72.00	\$ 88.00
Sun City West Water Residential 2"	B1M1D	123.40	123.40	88.00
<u>2" Inch Metered Commercial Customers</u>				
Sun City Water Commercial 2"	A2M1D	65.56	72.00	88.00
Sun City West Irrigation 2"	AZMID	N/A	N/A	88.00
Sun City West Water Commercial 2"	B2M1D	123.40	123.40	88.00
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Sun City Water Residential 2"	A1M1D			
First 164,000 gallons		\$ 1.3290	N/A	N/A
Over 164,000 gallons		1.6920	N/A	N/A
First 67,000 gallons		N/A	\$ 1.4000	N/A
Over 67,000 gallons		N/A	2.4518	N/A
First 100,000 gallons		N/A	N/A	\$ 2.2500
Over 100,000 gallons		N/A	N/A	2.6738
Sun City West Water Residential 2"	B1M1D			
First 150,000 gallons		2.9500	2.9500	N/A
Over 150,000 gallons		3.5600	3.5600	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	2.6738
<u>Commercial Customers</u>				
Sun City Water Commercial 2"	A2M1D			
First 164,000 gallons		1.3290	N/A	N/A
Over 164,000 gallons		1.6920	N/A	N/A
First 67,000 gallons		N/A	1.4000	N/A
Over 67,000 gallons		N/A	2.4518	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	2.6738
Sun City West Irrigation 2"	AZMID			
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	2.6738
Sun City West Water Commercial 2"	B2M1D			
First 150,000 gallons		2.9500	2.9500	N/A
Over 150,000 gallons		3.5600	3.5600	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	2.6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
3" Inch Metered Residential Customers				
Sun City Water Residential 3"	A1M1E	\$ 131.12	\$ 144.00	\$ 165.00
Sun City West Water Residential 3"	B1M1E	236.80	236.80	165.00
3" Inch Metered Commercial Customers				
Sun City Water Water Commercial 3"	A2M1E	131.12	144.00	165.00
Sun City West Water Water Commercial 3"	B2M1E	236.80	236.80	165.00
Commodity Charge				
Residential Customers				
Sun City Water Residential 3"	A1M1E			
First 342,000 gallons		\$ 1.3290	N/A	N/A
Over 342,000 gallons		1.6920	N/A	N/A
First 138,000 gallons		N/A	\$ 1.4000	N/A
Over 138,000 gallons		N/A	2.4518	N/A
First 200,000 gallons		N/A	N/A	\$ 2.2500
Over 200,000 gallons		N/A	N/A	2.6738
Sun City West Water Residential 3"	B1M1E			
First 275,000 gallons		2.9500	2.9500	N/A
Over 275,000 gallons		3.5600	3.5600	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	2.6738
Commercial Customers				
Sun City Water Water Commercial 3"	A2M1E			
First 342,000 gallons		1.3290	N/A	N/A
Over 342,000 gallons		1.6920	N/A	N/A
First 138,000 gallons		N/A	1.4000	N/A
Over 138,000 gallons		N/A	2.4518	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	2.6738
Sun City West Water Water Commercial 3"	B2M1E			
First 275,000 gallons		2.9500	2.9500	N/A
Over 275,000 gallons		3.5600	3.5600	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	2.6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
4" Inch Metered Customers				
Sun City Water Residential 4"	A1M1F	\$ 204.87	\$ 225.00	\$ 275.00
Sun City West Water Residential 4"	B1M1F	370.00	370.00	275.00
4" Inch Metered Commercial Customers				
Sun City Water Commercial 4"	A2M1F	204.87	225.00	275.00
Sun City West Water Commercial 4"	B2M1F	370.00	370.00	275.00
Commodity Charge				
Residential Customers				
Sun City Water Residential 4"	A1M1F			
First 543,000 gallons		\$ 2.9500	N/A	N/A
Over 543,000 gallons		3.5600	N/A	N/A
First 218,000 gallons		N/A	\$ 1.4000	N/A
Over 218,000 gallons		N/A	2.4518	N/A
First 300,000 gallons		N/A	N/A	\$ 2.2500
Over 300,000 gallons		N/A	N/A	2.6738
Sun City West Water Residential 4"	B1M1F			
First 400,000 gallons		2.9500	2.9500	N/A
Over 400,000 gallons		3.5600	3.5600	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	2.6738
Commercial Customers				
Sun City Water Commercial 4"	A2M1F			
First 543,000 gallons		1.3290	N/A	N/A
Over 543,000 gallons		1.6920	N/A	N/A
First 218,000 gallons		N/A	1.4000	N/A
Over 218,000 gallons		N/A	2.4518	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	2.6738
Sun City West Water Commercial 4"	B2M1F			
First 400,000 gallons		2.9500	2.9500	N/A
Over 400,000 gallons		3.5600	3.5600	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	2.6738

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>6" Inch Metered Residential Customers</u>				
Sun City Water Residential 6"	A1M1G	\$ 409.73	\$ 450.00	\$ 550.00
Sun City West Water Residential 6"	B1M1G	740.00	740.00	550.00
<u>6" Inch Metered Commercial Customers</u>				
Sun City Water Commercial 6"	A2M1G	409.73	450.00	550.00
Sun City West Water Commercial 6"	B2M1G	740.00	740.00	550.00
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Sun City Water Residential 6"	A1M1G			
First 700,000 gallons		\$ 1.3290	N/A	N/A
Over 700,000 gallons		1.6920	N/A	N/A
First 442,000 gallons		N/A	\$ 1.4000	N/A
Over 442,000 gallons		N/A	2.4518	N/A
First 500,000 gallons		N/A	N/A	\$ 2.2500
Over 500,000 gallons		N/A	N/A	2.6738
Sun City West Water Residential 6"	B1M1G			
First 550,000 gallons		2.9500	2.9500	N/A
Over 550,000 gallons		3.5600	3.5600	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	2.6738
<u>Commercial Customers</u>				
Sun City Water Commercial 6"	A2M1G			
First 700,000 gallons		1.3290	N/A	N/A
Over 700,000 gallons		1.6920	N/A	N/A
First 442,000 gallons		N/A	1.4000	N/A
Over 442,000 gallons		N/A	2.4518	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	2.6738
Sun City West Water Commercial 6"	B2M1G			
First 550,000 gallons		2.9500	2.9500	N/A
Over 550,000 gallons		3.5600	3.5600	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	2.6738

Commodity Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Non Potable</u>				
Sun City Non Potable	A7M2	\$ 0.8480	\$ 1.0316	\$ 1.1948
Sun City Non Potable	B7M2	1.0831	1.0831	1.1948

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Private Fire 2"</u>				
Sun City Private Fire 2"	A6M02	N/A	N/A	\$ 10.00
Sun City West Private Fire 2"	B6M02	N/A	N/A	10.00
<u>Private Fire 3"</u>				
Sun City Private Fire 3"	A6M03	\$ 11.14	\$ 10.00	10.00
Sun City West Private Fire 3"	B6M03	N/A	N/A	10.00
<u>Private Fire 4"</u>				
Sun City Private Fire 4"	A6M04	17.23	10.00	10.00
Sun City West Private Fire 4"	B6M04	56.26	56.26	10.00
<u>Private Fire 6"</u>				
Sun City Private Fire 6"	AA6M06	36.21	10.00	11.00
Sun City West Private Fire 6"	B6M06	84.40	84.40	11.00
<u>Private Fire 8"</u>				
Sun City Private Fire 8"	A6M08	47.28	14.40	22.40
Sun City West Private Fire 8"	B6M08	112.53	112.53	22.40
<u>Private Fire 10"</u>				
Sun City Private Fire 10"	A6M10	68.34	20.70	32.20
Sun City West Private Fire 10"	B6M10	N/A	N/A	32.20
<u>Private Fire 12"</u>				
Sun City Private Fire 12"	A6M12	N/A	N/A	60.20
Sun City West Private Fire 12"	B6M12	N/A	N/A	60.20
<u>Hydrant</u>				
Sun City Hydrant	A8M1	6.95	8.45	10.00
Sun City West Hydrant		N/A	N/A	10.00
<u>Commodity Charge</u>				
<u>Private Fire</u>				
Sun City All gallonage		0.9828	-	-
<u>Private Hydrant</u>				
Private Hydrant - Peoria	A8M1	0.9828	1.1956	-

Typical Bill Analysis - Sun City Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	7,954	\$ 16.73	\$ -	\$ (16.73)	-100.00%
Median Usage	7,000	15.46	-	(15.46)	-100.00%
Staff Recommended					
Average Usage	7,954	\$ 16.73	\$ 25.15	\$ 8.42	50.30%
Median Usage	7,000	15.46	23.00	7.54	48.74%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 7.99	\$ -	-100.00%	\$ 11.00	37.67%
1,000	8.71	-	-100.00%	12.00	37.79%
2,000	9.43	-	-100.00%	13.00	37.89%
3,000	10.15	-	-100.00%	14.00	37.97%
4,000	11.48	-	-100.00%	16.25	41.60%
5,000	12.81	-	-100.00%	18.50	44.47%
6,000	14.13	-	-100.00%	20.75	46.81%
7,000	15.46	-	-100.00%	23.00	48.74%
8,000	16.79	-	-100.00%	25.25	50.37%
9,000	18.12	-	-100.00%	27.50	51.76%
10,000	19.45	-	-100.00%	29.75	52.96%
11,000	21.14	-	-100.00%	32.42	53.36%
12,000	22.83	-	-100.00%	35.10	53.71%
13,000	24.53	-	-100.00%	37.77	54.01%
14,000	26.22	-	-100.00%	40.45	54.27%
15,000	27.91	-	-100.00%	43.12	54.49%
16,000	29.60	-	-100.00%	45.79	54.69%
17,000	31.29	-	-100.00%	48.47	54.88%
18,000	32.99	-	-100.00%	51.14	55.04%
19,000	34.68	-	-100.00%	53.81	55.18%
20,000	36.37	-	-100.00%	56.49	55.31%
25,000	44.83	-	-100.00%	69.86	55.83%
30,000	53.29	-	-100.00%	83.23	56.18%
35,000	61.75	-	-100.00%	96.60	56.43%
40,000	70.21	-	-100.00%	109.96	56.62%
45,000	78.67	-	-100.00%	123.33	56.77%
50,000	87.13	-	-100.00%	136.70	56.89%
75,000	129.43	-	-100.00%	203.55	57.26%
100,000	171.73	-	-100.00%	270.39	57.45%

Typical Bill Analysis - Sun City West Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	6,702	\$ 32.41	\$ -	\$ (32.41)	-100.00%
Median Usage	6,000	30.34	-	(30.34)	-100.00%
Staff Recommended					
Average Usage	6,702	\$ 32.41	\$ 22.33	\$ (10.08)	-31.10%
Median Usage	6,000	30.34	20.75	(9.59)	-31.61%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 14.80	\$ -	-100.00%	\$ 11.00	-25.68%
1,000	17.21	-	-100.00%	12.00	-30.27%
2,000	19.62	-	-100.00%	13.00	-33.74%
3,000	22.03	-	-100.00%	14.00	-36.45%
4,000	24.44	-	-100.00%	16.25	-33.51%
5,000	27.39	-	-100.00%	18.50	-32.46%
6,000	30.34	-	-100.00%	20.75	-31.61%
7,000	33.29	-	-100.00%	23.00	-30.91%
8,000	36.24	-	-100.00%	25.25	-30.33%
9,000	39.19	-	-100.00%	27.50	-29.83%
10,000	42.14	-	-100.00%	29.75	-29.40%
11,000	45.09	-	-100.00%	32.42	-28.09%
12,000	48.04	-	-100.00%	35.10	-26.94%
13,000	50.99	-	-100.00%	37.77	-25.92%
14,000	53.94	-	-100.00%	40.45	-25.02%
15,000	56.89	-	-100.00%	43.12	-24.21%
16,000	60.45	-	-100.00%	45.79	-24.25%
17,000	64.01	-	-100.00%	48.47	-24.28%
18,000	67.57	-	-100.00%	51.14	-24.31%
19,000	71.13	-	-100.00%	53.81	-24.34%
20,000	74.69	-	-100.00%	56.49	-24.37%
25,000	92.49	-	-100.00%	69.86	-24.47%
30,000	110.29	-	-100.00%	83.23	-24.54%
35,000	128.09	-	-100.00%	96.60	-24.59%
40,000	145.89	-	-100.00%	109.96	-24.63%
45,000	163.69	-	-100.00%	123.33	-24.65%
50,000	181.49	-	-100.00%	136.70	-24.68%
75,000	270.49	-	-100.00%	203.55	-24.75%
100,000	359.49	-	-100.00%	270.39	-24.78%

**CONSOLIDATED WATER DISTRICTS
SCENARIO THREE
TUBAC, MOHAVE, AND HAVASU
SCHEDULES JMM-7 AND JMM-8**

Monthly Usage Charge	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
5/8" by 3/4" and 3/4" Inch Metered Water Residential Customers			
Tubac Water Residential 5/8 x 3/4	F1M1A \$ 24.70	\$ 24.70	\$ 10.50
Mohave Water Residential 5/8 x 3/4	G1M3A 9.00	9.00	10.50
Mohave Water Residential 5/8 x 3/4	G1M1A 9.00	9.00	10.50
Havasu Water Residential 3/4	H1M1A 23.50	23.50	10.50
5/8" by 3/4" and 3/4" Inch Metered Water Commercial Customers			
Tubac Water Commercial 5/8 x 3/4	F2M1A 24.70	24.70	10.50
Mohave Water Commercial 5/8 x 3/4 (OPA)	G4M1 9.00	9.00	10.50
Mohave Water Commercial 5/8 x 3/4	G2M1A 9.00	9.00	10.50
Mohave Water Commercial 5/8 x 3/4	G2M1V -	-	10.50
Havasu Water Commercial 3/4	H2M1A 23.50	23.50	10.50
Commodity Charge			
Residential Customers			
Tubac Water Residential 5/8 x 3/4	F1M1A		
First 3,000 gallons	\$ 1.9000	\$ 1.9000	\$ 1.0000
3,001 to 10,000 gallons	3.0000	3.0000	1.5000
10,001 to 20,000 gallons	4.0000	4.0000	N/A
Over 20,000 gallons	6.0000	6.0000	N/A
Over 10,000 gallons	N/A	N/A	2.1250
Mohave Water Residential 5/8 x 3/4	G1M3A		
First 4,000 gallons	0.8850	0.8850	N/A
4,001 to 10,000 gallons	1.3430	1.3430	N/A
Over 10,000 gallons	1.6070	1.6070	N/A
First 3,000 gallons	N/A	N/A	1.0000
First 3,001 to 10,000 gallons	N/A	N/A	1.5000
Over 10,000 gallons	N/A	N/A	2.1250
Mohave Water Residential 5/8 x 3/4	G1M1A		
First 4,000 gallons	0.8850	0.8850	N/A
4,001 to 10,000 gallons	1.3430	1.3430	N/A
Over 10,000 gallons	1.6070	1.6070	N/A
First 3,000 gallons	N/A	N/A	1.0000
First 3,001 to 10,000 gallons	N/A	N/A	1.5000
Over 10,000 gallons	N/A	N/A	2.1250
Havasu Water Residential 3/4	H1M1A		
First 4,000 gallons	2.3400	2.3400	N/A
4,001 to 13,000 gallons	3.0200	3.0200	N/A
Over 13,000 gallons	3.5500	3.5500	N/A
First 3,000 gallons	N/A	N/A	1.0000
First 3,001 to 10,000 gallons	N/A	N/A	1.5000
Over 10,000 gallons	N/A	N/A	2.1250
Commercial Customers			
Tubac Water Commercial 5/8 x 3/4	F2M1A		
First 20,000 gallons	4.0000	4.0000	N/A
Over 20,000 gallons	6.0000	6.0000	N/A
First 10,000 gallons	N/A	N/A	1.5000
Over 10,000 gallons	N/A	N/A	2.1250
Mohave Water Commercial 5/8 x 3/4 (OPA)	G4M1		
All Usage	1.3430	1.3430	N/A
First 10,000 gallons	N/A	N/A	1.5000
Over 10,000 gallons	N/A	N/A	2.1250
Mohave Water Commercial 5/8 x 3/4	G2M1A		
First 10,000 gallons	1.3430	1.3430	1.5000
Over 10,000 gallons	1.6070	1.6070	2.1250
Mohave Water Commercial 5/8 x 3/4	G2M1V		
First 10,000 gallons	1.3430	1.3430	1.5000
Over 10,000 gallons	1.6070	1.6070	2.1250
Havasu Water Commercial 3/4	H2M1A		
First 13,000 gallons	3.0200	3.0200	N/A
Over 13,000 gallons	3.5500	3.5500	N/A
First 10,000 gallons	N/A	N/A	1.5000
Over 10,000 gallons	N/A	N/A	2.1250

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>1" Inch Metered Water Residential Customers</u>				
Tubac Water Residential 1"	F1M1B	\$ 74.10	\$ 74.10	\$ 26.25
Mohave Water Residential 1"	G1M1B	22.50	22.50	26.25
Mohave Water Residential 1"	G1M3B	22.50	22.50	26.25
Havasu Water Residential 1"	H1M1B	50.75	50.75	26.25
<u>1" Inch Metered Water Commercial Customers</u>				
Tubac Water Commercial 1"	F2M1B	74.10	74.10	26.25
Mohave Water Commercial 1" (OPA)	G4M1	22.50	22.50	26.25
Mohave Water Commercial 1"	G2M1B	22.50	22.50	26.25
Havasu Water Commercial 1"	H2M1B	50.75	50.75	26.25
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Tubac Water Commercial 1"	F2M1B			
First 35,000 gallons		\$ 4.0000	\$ 4.0000	N/A
Over 35,000 gallons		6.0000	6.0000	N/A
First 40,000 gallons		N/A	N/A	\$ 1.5000
Over 40,000 gallons		N/A	N/A	2.1250
Mohave Water Commercial 1" (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 40,000 gallons		N/A	N/A	1.5000
Over 40,000 gallons		N/A	N/A	2.1250
Mohave Water Commercial 1"	G2M1B			
First 25,000 gallons		1.3430	1.3430	N/A
Over 25,000 gallons		1.6070	1.6070	N/A
First 40,000 gallons		N/A	N/A	1.5000
Over 40,000 gallons		N/A	N/A	2.1250
Havasu Water Commercial 1"	H2M1B			
First 30,000 gallons		3.0200	3.0200	N/A
Over 30,000 gallons		3.5500	3.5500	N/A
First 40,000 gallons		N/A	N/A	1.5000
Over 40,000 gallons		N/A	N/A	2.1250

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>1.5" Inch Metered Water Residential Customers</u>				
Tubac Water Residential 1.5"	F1M1C	\$ 144.38	\$ 144.38	\$ 52.50
Mohave Water Residential 1.5" - Bullhead	G1M1C	45.00	45.00	52.50
Mohave Water Residential 1.5"	G1M3C	45.00	45.00	52.50
Havasu Water Residential 1.5"	H1M1A	117.50	117.50	52.50
<u>1.5" Inch Metered Water Commercial Customers</u>				
Tubac Water Commercial 1.5"	F2M1C	144.38	144.38	52.50
Mohave Water Commercial 1.5" (OPA)	G4M1	45.00	45.00	52.50
Mohave Water Commercial 1.5"	G2M1C	45.00	45.00	52.50
Havasu Water Commercial 1.5"	H2M1C	117.50	117.50	52.50
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Tubac Water Residential 1.5"	F1M1C			
First 85,000 gallons		\$ 4.0000	\$ 4.0000	N/A
Over 85,000 gallons		6.0000	6.0000	N/A
First 80,000 gallons		N/A	N/A	\$ 1.5000
Over 80,000 gallons		N/A	N/A	2.1250
Mohave Water Residential 1.5"	G1M1C			
First 50,000 gallons		1.3430	1.3430	N/A
Over 50,000 gallons		1.6070	1.6070	N/A
First 80,000 gallons		N/A	N/A	1.5000
Over 80,000 gallons		N/A	N/A	2.1250
Mohave Water Residential 1.5"	G1M3C			
First 50,000 gallons		N/A	N/A	N/A
Over 50,000 gallons		1.3430	1.3430	N/A
Over 50,000 gallons		1.6070	1.6070	N/A
First 80,000 gallons		N/A	N/A	1.5000
Over 80,000 gallons		N/A	N/A	2.1250
Havasu Water Residential 1.5"	H1M1A			
First 80,000 gallons		N/A	N/A	1.5000
Over 80,000 gallons		N/A	N/A	2.1250
<u>Commercial Customers</u>				
Tubac Water Commercial 1.5"	F2M1C			
First 85,000 gallons		\$ 4.0000	\$ 4.0000	N/A
Over 85,000 gallons		6.0000	6.0000	N/A
First 80,000 gallons		N/A	N/A	1.5000
Over 80,000 gallons		N/A	N/A	2.1250
Mohave Water Commercial 1.5" (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 80,000 gallons		N/A	N/A	1.5000
Over 80,000 gallons		N/A	N/A	2.1250
Mohave Water Commercial 1.5"	G2M1C			
First 50,000 gallons		1.3430	1.3430	N/A
Over 50,000 gallons		1.6070	1.6070	N/A
First 80,000 gallons		N/A	N/A	1.5000
Over 80,000 gallons		N/A	N/A	2.1250
Havasu Water Commercial 1.5"	H2M1C			
First 80,000 gallons		N/A	N/A	1.5000
Over 80,000 gallons		N/A	N/A	2.1250

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
2" Inch Metered Residential Customers				
Tubac Water Residential 2"	F1M1D	\$ 230.53	\$ 230.53	\$ 84.00
Mohave Water Residential 2" - Bullhead	G1M1D	72.00	72.00	84.00
Mohave Water Residential 2" - Rio	G1M3D	41.52	41.52	84.00
Havasu Water Residential 2"	H1M1D	188.00	188.00	84.00
2" Inch Metered Commercial Customers				
Tubac Water Commercial 2"	F2M1D	230.53	230.53	84.00
Mohave Water Commercial 2" (OPA)	G4M1	72.00	72.00	84.00
Mohave Water Commercial 2"	G2M1D	72.00	72.00	84.00
Mohave Water Commercial 2"	H2M1D	188.00	188.00	84.00
Havasu Water Commercial 2"	H2M1D	188.00	188.00	84.00
Commodity Charge				
Residential Customers				
Tubac Water Residential 2"	F1M1D			
First 150,000 gallons		\$ 4.0000	\$ 4.0000	N/A
Over 150,000 gallons		6.0000	6.0000	N/A
First 100,000 gallons		N/A	N/A	\$ 1.5000
Over 100,000 gallons		N/A	N/A	2.1250
Mohave Water Residential 2"	G1M1D			
First 80,000 gallons		1.3430	1.3430	N/A
Over 80,000 gallons		1.6070	1.6070	N/A
First 100,000 gallons		N/A	N/A	1.5000
Over 100,000 gallons		N/A	N/A	2.1250
Mohave Water Residential 2"	G1M3D			
First 100,000 gallons		N/A	N/A	1.5000
Over 100,000 gallons		N/A	N/A	2.1250
Havasu Water Residential 2"	H1M1D			
First 60,000 gallons		3.0200	N/A	N/A
Over 60,000 gallons		3.5500	N/A	N/A
First 100,000 gallons		N/A	N/A	1.5000
Over 100,000 gallons		N/A	N/A	2.1250
Commercial Customers				
Tubac Water Commercial 2"	F2M1D			
First 150,000 gallons		4.0000	4.0000	N/A
Over 150,000 gallons		6.0000	6.0000	N/A
First 100,000 gallons		N/A	N/A	1.5000
Over 100,000 gallons		N/A	N/A	2.1250
Mohave Water Commercial 2" (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 100,000 gallons		N/A	N/A	1.5000
Over 100,000 gallons		N/A	N/A	2.1250
Mohave Water Commercial 2"	G2M1D			
First 80,000 gallons		1.3430	1.3430	N/A
Over 80,000 gallons		1.6070	1.6070	N/A
First 100,000 gallons		N/A	N/A	1.5000
Over 100,000 gallons		N/A	N/A	2.1250
Mohave Water Commercial 2"	H2M1D			
First 60,000 gallons		3.0200	3.0200	N/A
Over 60,000 gallons		3.5500	3.5500	N/A
First 100,000 gallons		N/A	N/A	1.5000
Over 100,000 gallons		N/A	N/A	2.1250
Havasu Water Commercial 2"	H2M1D			
First 60,000 gallons		3.0200	3.0200	N/A
Over 60,000 gallons		3.5500	3.5500	N/A

First 100,000 gallons
Over 100,000 gallons

N/A
N/A

N/A
N/A

1.5000
2.1250

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
3" Inch Metered Residential Customers				
Tubac Water Residential 3"	F1M1E	\$ 461.00	\$ 461.00	\$ 157.50
Mohave Water Residential 3"	G1M1E	144.00	144.00	157.50
Mohave Water Residential 3"	G1M3E	144.00	144.00	157.50
Havasu Water Residential 3"	H1M1E	376.10	376.10	157.50
3" Inch Metered Commercial Customers				
Tubac Water Water Commercial 3"	F2M1E	461.00	461.00	157.50
Mohave Water Water Commercial 3" (OPA)	G4M1	144.00	144.00	157.50
Mohave Water Water Commercial 3"	G2M1E	144.00	144.00	157.50
Havasu Water Water Commercial 3"	H2M1E	376.10	376.10	157.50
Commodity Charge				
Residential Customers				
Tubac Water Residential 3"	F1M1E			
First 175,000 gallons		\$ 4.0000	\$ 4.0000	N/A
Over 175,000 gallons		6.0000	6.0000	N/A
First 200,000 gallons		N/A	N/A	\$ 1.5000
Over 200,000 gallons		N/A	N/A	2.1250
Mohave Water Residential 3"	G1M1E			
First 150,000 gallons		1.3430	1.3430	N/A
Over 150,000 gallons		1.6070	1.6070	N/A
First 200,000 gallons		N/A	N/A	1.5000
Over 200,000 gallons		N/A	N/A	2.1250
Mohave Water Residential 3"	G1M3E			
First 150,000 gallons		1.3430	1.3430	N/A
Over 150,000 gallons		1.6070	1.6070	N/A
First 200,000 gallons		N/A	N/A	1.5000
Over 200,000 gallons		N/A	N/A	2.1250
Havasu Water Residential 3"	H1M1E			
First 90,000 gallons		3.0200	3.0200	N/A
Over 90,000 gallons		3.5500	3.5500	N/A
First 200,000 gallons		N/A	N/A	1.5000
Over 200,000 gallons		N/A	N/A	2.1250
Commercial Customers				
Tubac Water Water Commercial 3"	F2M1E			
First 175,000 gallons		4.0000	4.0000	N/A
Over 175,000 gallons		6.0000	6.0000	N/A
First 200,000 gallons		N/A	N/A	1.5000
Over 200,000 gallons		N/A	N/A	2.1250
Mohave Water Water Commercial 3" (OPA) All Usage	G4M1	1.3430	1.3430	N/A
First 200,000 gallons		N/A	N/A	1.5000
Over 200,000 gallons		N/A	N/A	2.1250
Mohave Water Water Commercial 3"	G2M1E			
First 150,000 gallons		1.3430	1.3430	N/A
Over 150,000 gallons		1.6070	1.6070	N/A
First 200,000 gallons		N/A	N/A	1.5000
Over 200,000 gallons		N/A	N/A	2.1250
Havasu Water Water Commercial 3"	H2M1E			
First 90,000 gallons		3.0200	3.0200	N/A
Over 90,000 gallons		3.5500	3.5500	N/A
First 200,000 gallons		N/A	N/A	1.5000
Over 200,000 gallons		N/A	N/A	2.1250

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
4" Inch Metered Customers				
Tubac Water Residential 4"	F1M1F	\$ 722.00	\$ 722.00	\$ 262.50
Mohave Water Residential 4" - Bullhead	G1M1F	225.00	261.67	262.50
Mohave Water Residential 4" - Rio	G1M3F	71.45	523.32	262.50
Havasu Water Residential 4"	H1M1F	587.50	837.32	262.50
4" Inch Metered Commercial Customers				
Tubac Water Commercial 4"	F2M1F	722.00	722.00	262.50
Mohave Water Commercial 4" (OPA)	G4M1	225.00	225.00	262.50
Mohave Water Commercial 4"	G2M1F	225.00	225.00	262.50
Havasu Water Commercial 4"	H2M1F	587.50	587.50	262.50
Commodity Charge				
Residential Customers				
Tubac Water Residential 4"	F1M1F			
First 250,000 gallons		\$ 4.0000	\$ 4.0000	N/A
Over 250,000 gallons		6.0000	6.0000	N/A
First 300,000 gallons		N/A	N/A	\$ 1.5000
Over 300,000 gallons		N/A	N/A	2.1250
Mohave Water Residential 4" - Bullhead	G1M1F			
First 250,000 gallons		1.3430	1.3430	N/A
Over 250,000 gallons		1.6070	1.6070	N/A
First 300,000 gallons		N/A	N/A	1.5000
Over 300,000 gallons		N/A	N/A	2.1250
Mohave Water Residential 4" - RIO	G1M3F			
First 110,000 gallons		1.3430	1.3430	N/A
Over 110,000 gallons		1.6070	1.6070	N/A
First 300,000 gallons		N/A	N/A	1.5000
Over 300,000 gallons		N/A	N/A	2.1250
Havasu Water Residential 4"	H1M1F			
First 110,000 gallons		3.0200	3.0200	N/A
Over 100,000 gallons		3.5500	3.5500	N/A
First 300,000 gallons		N/A	N/A	1.5000
Over 300,000 gallons		N/A	N/A	2.1250
Commercial Customers				
Tubac Water Commercial 4"	F2M1F			
First 250,000 gallons		4.0000	4.0000	N/A
Over 250,000 gallons		6.0000	6.0000	N/A
First 300,000 gallons		N/A	N/A	1.5000
Over 300,000 gallons		N/A	N/A	2.1250
Mohave Water Commercial 4" (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 300,000 gallons		N/A	N/A	1.5000
Over 300,000 gallons		N/A	N/A	2.1250
Mohave Water Commercial 4"	G2M1F			
First 250,000 gallons		1.3430	1.3430	N/A
Over 250,000 gallons		1.6070	1.6070	N/A
First 300,000 gallons		N/A	N/A	1.5000
Over 300,000 gallons		N/A	N/A	2.1250
Havasu Water Commercial 4"	H2M1F			
First 110,000 gallons		3.0200	3.0200	N/A
Over 110,000 gallons		3.5500	3.5500	N/A
First 300,000 gallons		N/A	N/A	1.5000
Over 300,000 gallons		N/A	N/A	2.1250

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
6" Inch Metered Residential Customers				
Tubac Water Residential 6"	F1M1G	\$ 1,440.00	\$ 1,440.00	\$ 525.00
Mohave Water Residential 6" - Bull Head	G1M1G	450.00	450.00	525.00
Havasu Water Residential 6"	H1M1G	1,174.95	1,174.95	525.00
6" Inch Metered Commercial Customers				
Tubac Water Commercial 6"	F2M1G	1,440.00	1,440.00	525.00
Mohave Water Commercial 6" (OPA)	G4M1	450.00	450.00	525.00
Mohave Water Commercial 6"	G2M1G	450.00	450.00	525.00
Havasu Water Commercial 6"	H2M1G	1,174.95	1,174.95	525.00
Commodity Charge				
Residential Customers				
Tubac Water Residential 6"	F1M1G			
First 350,000 gallons		\$ 4.0000	\$ 4.0000	N/A
Over 350,000 gallons		6.0000	6.0000	N/A
First 500,000 gallons		N/A	N/A	\$ 1.5000
Over 500,000 gallons		N/A	N/A	2.1250
Mohave Water Residential 6"	G1M1G			
First 500,000 gallons		1.3430	1.3430	N/A
Over 500,000 gallons		1.6070	1.6070	N/A
First 500,000 gallons		N/A	N/A	1.5000
Over 500,000 gallons		N/A	N/A	2.1250
Havasu Water Residential 6"	H1M1G			
First 500,000 gallons		3.0200	3.0200	N/A
Over 500,000 gallons		3.5500	3.5500	N/A
First 500,000 gallons		N/A	N/A	1.5000
Over 500,000 gallons		N/A	N/A	2.1250
Commercial Customers				
Tubac Water Commercial 6"	F2M1G			
First 350,000 gallons		4.0000	4.0000	N/A
Over 350,000 gallons		6.0000	6.0000	N/A
First 500,000 gallons		N/A	N/A	1.5000
Over 500,000 gallons		N/A	N/A	2.1250
Mohave Water Commercial 6" (OPA)	G4M1			
All Usage		1.3430	1.3430	N/A
First 500,000 gallons		N/A	N/A	1.5000
Over 500,000 gallons		N/A	N/A	2.1250
Mohave Water Commercial 6"	G2M1G			
First 500,000 gallons		1.3430	1.3430	N/A
Over 500,000 gallons		1.6070	1.6070	N/A
First 500,000 gallons		N/A	N/A	1.5000
Over 500,000 gallons		N/A	N/A	2.1250
Havasu Water Commercial 6"	H2M1G			
First 500,000 gallons		3.0200	3.0200	N/A
Over 500,000 gallons		3.5500	3.5500	N/A
First 500,000 gallons		N/A	N/A	1.5000
Over 500,000 gallons		N/A	N/A	2.1250

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Private Fire 2"</u>				
Mohave Private Fire 2"	G6M02	\$ 3.36	\$ 3.36	\$ 10.00
<u>Private Fire 3"</u>				
Mohave Private Fire 3"	G6M03	N/A	N/A	10.00
<u>Private Fire 4"</u>				
Mohave Private Fire 4"	G6M04	6.71	6.71	10.00
<u>Private Fire 6"</u>				
Mohave Private Fire 6"	G6M06	10.08	10.08	10.50
<u>Private Fire 8"</u>				
Mohave Private Fire 8"	G6M08	13.44	13.44	22.40
<u>Private Fire 10"</u>				
Mohave Private Fire 10"	G6M10	16.79	16.79	32.20
<u>Private Fire 12"</u>				
Mohave Private Fire 12"	G6M12	N/A	N/A	60.20
<u>Hydrant</u>				
Mohave Hydrant	G8M1	8.22	8.22	10.00

Typical Bill Analysis - Tubac Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	11,740	\$ 58.36	\$ -	\$ (58.36)	-100.00%
Median Usage	7,000	42.40	-	(42.40)	-100.00%
Staff Recommended					
Average Usage	11,740	\$ 58.36	\$ 27.70	\$ (30.66)	-52.54%
Median Usage	7,000	42.40	19.50	(22.90)	-54.01%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 24.70	\$ -	-100.00%	\$ 10.50	-57.49%
1,000	26.60	-	-100.00%	11.50	-56.77%
2,000	28.50	-	-100.00%	12.50	-56.14%
3,000	30.40	-	-100.00%	13.50	-55.59%
4,000	33.40	-	-100.00%	15.00	-55.09%
5,000	36.40	-	-100.00%	16.50	-54.67%
6,000	39.40	-	-100.00%	18.00	-54.31%
7,000	42.40	-	-100.00%	19.50	-54.01%
8,000	45.40	-	-100.00%	21.00	-53.74%
9,000	48.40	-	-100.00%	22.50	-53.51%
10,000	51.40	-	-100.00%	24.00	-53.31%
11,000	55.40	-	-100.00%	26.13	-52.84%
12,000	59.40	-	-100.00%	28.25	-52.44%
13,000	63.40	-	-100.00%	30.38	-52.09%
14,000	67.40	-	-100.00%	32.50	-51.78%
15,000	71.40	-	-100.00%	34.63	-51.51%
16,000	75.40	-	-100.00%	36.75	-51.26%
17,000	79.40	-	-100.00%	38.88	-51.04%
18,000	83.40	-	-100.00%	41.00	-50.84%
19,000	87.40	-	-100.00%	43.13	-50.66%
20,000	91.40	-	-100.00%	45.25	-50.49%
25,000	111.40	-	-100.00%	55.88	-49.84%
30,000	131.40	-	-100.00%	66.50	-49.39%
35,000	151.40	-	-100.00%	77.13	-49.06%
40,000	171.40	-	-100.00%	87.75	-48.80%
45,000	191.40	-	-100.00%	98.38	-48.60%
50,000	211.40	-	-100.00%	109.00	-48.44%
75,000	311.40	-	-100.00%	162.13	-47.94%
100,000	411.40	-	-100.00%	215.25	-47.68%

Typical Bill Analysis - Mohave Consolidated Bullhead (G1MIA)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	8,070	\$ 18.01	\$ -	\$ (18.01)	-100.00%
Median Usage	5,000	13.88	-	(13.88)	-100.00%
Staff Recommended					
Average Usage	8,070	\$ 18.01	\$ 21.11	\$ 3.10	17.21%
Median Usage	5,000	13.88	16.50	\$ 2.62	18.85%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 9.00	\$ -	-100.00%	\$ 10.50	16.67%
1,000	9.89	-	-100.00%	11.50	16.34%
2,000	10.77	-	-100.00%	12.50	16.06%
3,000	11.66	-	-100.00%	13.50	15.83%
4,000	12.54	-	-100.00%	15.00	19.62%
5,000	13.88	-	-100.00%	16.50	18.85%
6,000	15.23	-	-100.00%	18.00	18.22%
7,000	16.57	-	-100.00%	19.50	17.69%
8,000	17.91	-	-100.00%	21.00	17.24%
9,000	19.26	-	-100.00%	22.50	16.85%
10,000	20.60	-	-100.00%	24.00	16.52%
11,000	22.21	-	-100.00%	26.13	17.65%
12,000	23.81	-	-100.00%	28.25	18.64%
13,000	25.42	-	-100.00%	30.38	19.50%
14,000	27.03	-	-100.00%	32.50	20.25%
15,000	28.63	-	-100.00%	34.63	20.93%
16,000	30.24	-	-100.00%	36.75	21.53%
17,000	31.85	-	-100.00%	38.88	22.07%
18,000	33.45	-	-100.00%	41.00	22.56%
19,000	35.06	-	-100.00%	43.13	23.00%
20,000	36.67	-	-100.00%	45.25	23.40%
25,000	44.70	-	-100.00%	55.88	24.99%
30,000	52.74	-	-100.00%	66.50	26.10%
35,000	60.77	-	-100.00%	77.13	26.91%
40,000	68.81	-	-100.00%	87.75	27.53%
45,000	76.84	-	-100.00%	98.38	28.02%
50,000	84.88	-	-100.00%	109.00	28.42%
75,000	125.05	-	-100.00%	162.13	29.65%
100,000	165.23	-	-100.00%	215.25	30.27%

Typical Bill Analysis - Mohave Consolidated RIO (G1M3A)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	10,239	\$ 20.98	\$ -	\$ (20.98)	-100.00%
Median Usage	7,000	16.57	-	(16.57)	-100.00%
Staff Recommended					
Average Usage	10,239	\$ 20.98	\$ 24.51	\$ 3.53	16.80%
Median Usage	7,000	16.57	19.50	2.93	17.69%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 9.00	\$ -	-100.00%	\$ 10.50	16.67%
1,000	9.89	-	-100.00%	11.50	16.34%
2,000	10.77	-	-100.00%	12.50	16.06%
3,000	11.66	-	-100.00%	13.50	15.83%
4,000	12.54	-	-100.00%	15.00	19.62%
5,000	13.88	-	-100.00%	16.50	18.85%
6,000	15.23	-	-100.00%	18.00	18.22%
7,000	16.57	-	-100.00%	19.50	17.69%
8,000	17.91	-	-100.00%	21.00	17.24%
9,000	19.26	-	-100.00%	22.50	16.85%
10,000	20.60	-	-100.00%	24.00	16.52%
11,000	22.21	-	-100.00%	26.13	17.65%
12,000	23.81	-	-100.00%	28.25	18.64%
13,000	25.42	-	-100.00%	30.38	19.50%
14,000	27.03	-	-100.00%	32.50	20.25%
15,000	28.63	-	-100.00%	34.63	20.93%
16,000	30.24	-	-100.00%	36.75	21.53%
17,000	31.85	-	-100.00%	38.88	22.07%
18,000	33.45	-	-100.00%	41.00	22.56%
19,000	35.06	-	-100.00%	43.13	23.00%
20,000	36.67	-	-100.00%	45.25	23.40%
25,000	44.70	-	-100.00%	55.88	24.99%
30,000	52.74	-	-100.00%	66.50	26.10%
35,000	60.77	-	-100.00%	77.13	26.91%
40,000	68.81	-	-100.00%	87.75	27.53%
45,000	76.84	-	-100.00%	98.38	28.02%
50,000	84.88	-	-100.00%	109.00	28.42%
75,000	125.05	-	-100.00%	162.13	29.65%
100,000	165.23	-	-100.00%	215.25	30.27%

Typical Bill Analysis - Havasu Consolidated
General Service 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	9,796	\$ 50.36	\$ -	\$ (50.36)	-100.00%
Median Usage	5,000	35.88	-	\$ (35.88)	-100.00%
Staff Recommended					
Average Usage	9,796	\$ 50.36	\$ 23.69	\$ (26.67)	-52.95%
Median Usage	5,000	35.88	16.50	\$ (19.38)	-54.01%

Present & Proposed Rates (Without Taxes)
General Service 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 23.50	\$ -	-100.00%	\$ 10.50	-55.32%
1,000	25.84	-	-100.00%	11.50	-55.50%
2,000	28.18	-	-100.00%	12.50	-55.64%
3,000	30.52	-	-100.00%	13.50	-55.77%
4,000	32.86	-	-100.00%	15.00	-54.35%
5,000	35.88	-	-100.00%	16.50	-54.01%
6,000	38.90	-	-100.00%	18.00	-53.73%
7,000	41.92	-	-100.00%	19.50	-53.48%
8,000	44.94	-	-100.00%	21.00	-53.27%
9,000	47.96	-	-100.00%	22.50	-53.09%
10,000	50.98	-	-100.00%	24.00	-52.92%
11,000	54.00	-	-100.00%	26.13	-51.62%
12,000	57.02	-	-100.00%	28.25	-50.46%
13,000	60.04	-	-100.00%	30.38	-49.41%
14,000	63.59	-	-100.00%	32.50	-48.89%
15,000	67.14	-	-100.00%	34.63	-48.43%
16,000	70.69	-	-100.00%	36.75	-48.01%
17,000	74.24	-	-100.00%	38.88	-47.64%
18,000	77.79	-	-100.00%	41.00	-47.29%
19,000	81.34	-	-100.00%	43.13	-46.98%
20,000	84.89	-	-100.00%	45.25	-46.70%
25,000	102.64	-	-100.00%	55.88	-45.56%
30,000	120.39	-	-100.00%	66.50	-44.76%
35,000	138.14	-	-100.00%	77.13	-44.17%
40,000	155.89	-	-100.00%	87.75	-43.71%
45,000	173.64	-	-100.00%	98.38	-43.35%
50,000	191.39	-	-100.00%	109.00	-43.05%
75,000	280.14	-	-100.00%	162.13	-42.13%
100,000	368.89	-	-100.00%	215.25	-41.65%

**CONSOLIDATED WATER DISTRICTS
SCENARIO THREE
AGUA FRIA, ANTHEM, AND PARADISE VALLEY
SCHEDULES JMM-7 AND JMM-8**

Monthly Usage Charge	Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>5/8" by 3/4" and 3/4" Inch Metered Water Residential Customers</u>			
Agua Fria Water Residential 5/8 x 3/4	C1M1A \$ 13.85	\$ 13.85	\$ 18.00
Anthem Water Residential 5/8 x 3/4	E1M1A 17.53	25.00	18.00
Paradise Valley Water Residential 5/8 x 3/4	P1M1A 25.15	25.15	18.00
Paradise Valley Water Residential 5/8 x 3/4	P1M1B 25.15	25.15	18.00
Paradise Valley Water Residential 3/4	P1M1A 26.16	26.16	18.00
<u>5/8" by 3/4" and 3/4" Inch Metered Water Commercial Customers</u>			
Agua Fria Water Commercial 5/8 x 3/4	C2M1A 13.85	13.85	18.00
Anthem Water Commercial 5/8 x 3/4	E2M1A 17.53	25.00	18.00
Anthem Water Commercial 5/8 x 3/4	E1M2A 17.53	25.00	18.00
Paradise Valley Water Commercial 5/8 x 3/4	P2M1A 25.15	25.15	18.00
Paradise Valley Water Commercial 5/8 x 3/4 (OPA)	P5M1A 32.15	32.15	18.00
Paradise Valley Water Commercial 3/4	P2M1A 26.16	26.16	18.00
Commodity Charge			
<u>Residential Customers</u>			
Agua Fria Water Residential 5/8 x 3/4	C1M1A		
First 4,000 gallons	\$ 1.8240	\$ 1.8240	N/A
4,001 to 13,000 gallons	2.7280	2.7280	N/A
Over 13,000 gallons	3.2750	3.2750	N/A
First 3,000 gallons	N/A	N/A	\$ 1.0000
3,001 to 10,000 gallons	N/A	N/A	2.2500
Over 10,000 gallons	N/A	N/A	4.1795
Anthem Water Residential 5/8 x 3/4	E1M1A		
First 4,000 gallons	1.5400	2.0000	N/A
4,001 to 10,000 gallons	2.4100	5.0000	N/A
Over 10,000 gallons	3.0800	7.8670	N/A
First 3,000 gallons	N/A	N/A	1.0000
3,001 to 10,000 gallons	N/A	N/A	2.2500
Over 10,000 gallons	N/A	N/A	4.1795
Paradise Valley Water Residential 5/8 x 3/4	P1M1A		
First 5,000 gallons	1.0500	1.0500	N/A
5,001 to 15,000 gallons	1.2500	1.2500	N/A
15,001 to 40,000 gallons	2.2000	2.2000	N/A
40,001 to 80,000 gallons	2.7500	2.7500	N/A
Over 80,000 gallons	3.2259	3.2259	N/A
First 3,000 gallons	N/A	N/A	1.0000
3,001 to 10,000 gallons	N/A	N/A	2.2500
Over 10,000 gallons	N/A	N/A	4.1795
Paradise Valley Water Residential 5/8 x 3/4	P1M1B		
First 5,000 gallons	1.0500	1.0500	N/A
5,001 to 15,000 gallons	1.2500	1.2500	N/A
15,001 to 40,000 gallons	2.2000	2.2000	N/A
40,001 to 80,000 gallons	2.7500	2.7500	N/A
Over 80,000 gallons	3.2259	3.2259	N/A
First 3,000 gallons	N/A	N/A	1.0000
3,001 to 10,000 gallons	N/A	N/A	2.2500
Over 10,000 gallons	N/A	N/A	4.1795
Paradise Valley Water Residential 3/4	P1M1A		
First 5,000 gallons	1.0500	1.0500	N/A
5,001 to 15,000 gallons	1.2500	1.2500	N/A
15,001 to 40,000 gallons	2.2000	2.2000	N/A
40,001 to 80,000 gallons	2.7500	2.7500	N/A
Over 80,000 gallons	3.2259	3.2259	N/A
First 3,000 gallons	N/A	N/A	1.0000
First 3,001 to 10,000 gallons	N/A	N/A	2.2500
Over 10,000 gallons	N/A	N/A	4.1795
<u>Commercial Customers</u>			
Agua Fria Water Commercial 5/8 x 3/4	C2M1A		
First 13,000 gallons	2.7280	2.7280	N/A
Over 13,000 gallons	3.2750	3.2750	N/A

First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	4.1795
Anthem Water Commercial 5/8 x 3/4	E2M1A			
First 10,000 gallons		2.4100	5.0000	N/A
Over 10,000 gallons		3.0800	7.8670	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	4.1795
Anthem Water Commercial 5/8 x 3/4	E1M2A			
First 10,000 gallons		2.4100	5.0000	N/A
Over 10,000 gallons		3.0800	7.8670	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Commercial 5/8 x 3/4	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Commercial 3/4	P5M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Commercial 5/8 x 3/4 (OPA) All Usage	P2M1A			
		1.9500	1.9500	N/A
First 10,000 gallons		N/A	N/A	2.2500
Over 10,000 gallons		N/A	N/A	4.1795

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
1" Inch Metered Water Residential Customers				
Agua Fria Water Residential 1"	C1M1B	\$ 34.66	\$ 34.66	\$ 45.00
Anthem Water Residential 1"	E1M1B	42.88	42.88	45.00
Paradise Valley Water Residential 1"	P1M1B	50.30	50.30	45.00
Paradise Valley Water Residential 1"	PM1MA	50.30	50.30	45.00
1" Inch Metered Water Commercial Customers				
Agua Fria Water Commercial 1"	C2M1B	34.66	34.66	45.00
Anthem Water Commercial 1"	E2M1B	42.88	62.50	45.00
Anthem Water Commercial 1"	E1M2B	42.88	62.50	45.00
Paradise Valley Water Commercial 1"	P2M1A	50.30	50.30	45.00
Paradise Valley Water Commercial 1"	P5M1A	53.63	53.63	45.00
Commodity Charge				
Residential Customers				
Agua Fria Water Residential 1"	C1M1B			
First 45,000 gallons		\$ 2.7280	\$ 2.7280	N/A
Over 45,000 gallons		3.2750	3.2750	N/A
First 40,000 gallons		N/A	N/A	\$ 2.2500
Over 40,000 gallons		N/A	N/A	4.1795
Anthem Water Residential 1"	E1M1B			
First 4,000 gallons		1.5400	N/A	N/A
4,001 to 40,000 gallons		2.4100	N/A	N/A
Over 40,000 gallons		3.0800	N/A	N/A
First 3,000 gallons		N/A	2.0000	N/A
3,001 to 21,000 gallons		N/A	5.0000	N/A
Over 21,000 gallons		N/A	7.8670	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 1"	P1M1B			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 1"	PM1MA			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	4.1795
Commercial Customers				
Agua Fria Water Commercial 1"	C2M1B			
First 45,000 gallons		2.7280	N/A	N/A
Over 45,000 gallons		3.2750	N/A	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	4.1795
Anthem Water Commercial 1"	E2M1B			
First 46,000 gallons		2.4100	N/A	N/A
Over 46,000 gallons		3.0800	N/A	N/A
First 20,000 gallons		N/A	5.0000	N/A
Over 20,000 gallons		N/A	7.8670	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	4.1795

Anthem Water Commercial 1"	E1M2B			
First 46,000 gallons		2.4100	N/A	N/A
Over 46,000 gallons		3.0800	N/A	N/A
First 20,000 gallons		N/A	5.0000	N/A
Over 20,000 gallons		N/A	7.8670	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Commercial 1"	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Commercial 1" (OPA)	P5M1A			
All Usage		1.9500	1.9500	N/A
First 40,000 gallons		N/A	N/A	2.2500
Over 40,000 gallons		N/A	N/A	4.1795

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
1.5" Inch Metered Water Residential Customers				
Agua Fria Water Residential 1.5"	C1M1C	\$ 68.77	\$ 68.77	\$ 90.00
Anthem Water Residential 1.5"	E1M1C	86.41	125.00	90.00
Paradise Valley Water Residential 1.5"	P1M1B	90.54	90.54	90.00
Paradise Valley Water Residential 1.5"	P1M1A	90.54	90.54	90.00
1.5" Inch Metered Water Commercial Customers				
Agua Fria Water Commercial 1.5"	C2M1C	68.77	68.77	90.00
Anthem Water Commercial 1.5"	E2M1C	86.41	125.00	90.00
Anthem Water Commercial 1.5"	E1M2C	86.41	125.00	90.00
Paradise Valley Water Commercial 1.5"	P2M1A	90.54	90.54	90.00
Commodity Charge				
Residential Customers				
Agua Fria Water Residential 1.5"	C1M1C			
First 100,000 gallons		\$ 2.7280	\$ 2.7280	N/A
Over 100,000 gallons		3.2750	3.2750	N/A
First 80,000 gallons		N/A	N/A	\$ 2.2500
Over 80,000 gallons		N/A	N/A	4.1795
Anthem Water Residential 1.5"	E1M1C			
First 109,000 gallons		2.7280	N/A	N/A
Over 109,000 gallons		3.2750	N/A	N/A
First 41,000 gallons		2.4100	5.0000	N/A
Over 41,000 gallons		3.0800	7.8670	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 1.5"	P1M1B			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 1.5"	P1M1A			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	4.1795
Commercial Customers				
Agua Fria Water Commercial 1.5"	C2M1C			
First 100,000 gallons		2.7280	2.7280	N/A
Over 100,000 gallons		3.2750	3.2750	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	4.1795
Anthem Water Commercial 1.5"	E2M1C			
First 109,000 gallons		2.4100	N/A	N/A
Over 109,000 gallons		3.0800	N/A	N/A
First 41,000 gallons		N/A	5.0000	N/A
Over 41,000 gallons		N/A	7.8670	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	4.1795
Anthem Water Commercial 1.5"	E1M2C			
First 109,000 gallons		2.4100	N/A	N/A
Over 109,000 gallons		3.0800	N/A	N/A

First 41,000 gallons		N/A	5.0000	N/A
Over 41,000 gallons		N/A	7.8670	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Commercial 1.5"	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 80,000 gallons		N/A	N/A	2.2500
Over 80,000 gallons		N/A	N/A	4.1795

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>2" Inch Metered Residential Customers</u>				
Agua Fria Water Residential 2"	C1M1D	\$ 110.83	\$ 110.83	\$ 144.00
Anthem Water Residential 2"	E1M1D	138.30	200.00	144.00
Paradise Valley Water Residential 2"	P1M1B	140.84	140.84	144.00
Paradise Valley Water Residential 2"	P1M1A	140.84	140.84	144.00
<u>2" Inch Metered Commercial Customers</u>				
Agua Fria Water Commercial 2"	C2M1D	110.83	110.83	144.00
Anthem Water Commercial 2"	E2M1D	138.30	200.00	144.00
Anthem Water Commercial 2"	E1M2D	138.30	200.00	144.00
Paradise Valley Water Commercial 2"	P2M1A	140.84	140.84	144.00
Paradise Valley Water Commercial 2" (OPA)	P5M1A	172.59	172.59	144.00
<u>Commodity Charge</u>				
<u>Residential Customers</u>				
Agua Fria Water Residential 2"	C1M1D			
First 150,000 gallons		\$ 2.7280	\$ 2.7280	N/A
Over 150,000 gallons		3.2750	3.2750	N/A
First 100,000 gallons		N/A	N/A	\$ 2.2500
Over 100,000 gallons		N/A	N/A	4.1795
Anthem Water Residential 2"	E1M1D			
First 185,000 gallons		2.4100	N/A	N/A
Over 185,000 gallons		3.0800	N/A	N/A
First 67,000 gallons		N/A	5.0000	N/A
Over 67,000 gallons		N/A	7.8670	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 2"	P1M1B			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 2"	P1M1A			
First 5,000 gallons		1.0500	1.0500	N/A
5,001 to 15,000 gallons		1.2500	1.2500	N/A
15,001 to 40,000 gallons		2.2000	2.2000	N/A
40,001 to 80,000 gallons		2.7500	2.7500	N/A
Over 80,000 gallons		3.2259	3.2259	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	4.1795
<u>Commercial Customers</u>				
Agua Fria Water Commercial 2"	C2M1D			
First 150,000 gallons		2.7280	2.7280	N/A
Over 150,000 gallons		3.2750	3.2750	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	4.1795
Anthem Water Commercial 2"	E2M1D			
First 185,000 gallons		2.4100	N/A	N/A
Over 185,000 gallons		3.0800	N/A	N/A
First 67,000 gallons		N/A	5.0000	N/A
Over 67,000 gallons		N/A	7.8670	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	4.1795
Anthem Water Commercial 2"	E1M2D			
First 185,000 gallons		2.4100	N/A	N/A

Over 185,000 gallons		3.0800	N/A	N/A
First 67,000 gallons		N/A	5.0000	N/A
Over 67,000 gallons		N/A	7.8670	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Commercial 2"	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Commercial 2" (OPA)	P5M1A			
All Usage		1.9500	N/A	N/A
First 100,000 gallons		N/A	N/A	2.2500
Over 100,000 gallons		N/A	N/A	4.1795

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
3" Inch Metered Residential Customers				
Agua Fria Water Residential 3"	C1M1E	\$ 221.66	\$ 221.66	\$ 270.00
Anthem Water Residential 3"	E1M1E	276.78	400.00	270.00
Anthem Water Residential 3"	E1M2E	276.78	400.00	270.00
Paradise Valley Water Residential 3"	P1M1B	276.65	276.65	270.00
Paradise Valley Water Residential 3"	P1M1A	276.65	276.65	270.00
3" Inch Metered Commercial Customers				
Agua Fria Water Water Commercial 3"	C2M1E	221.66	221.66	270.00
Anthem Water Water Commercial 3"	E2M1E	276.78	400.00	270.00
Anthem Water Water Commercial 3"	E1M2E	276.78	400.00	270.00
Paradise Valley Water Water Commercial 3"	P2M1A	276.65	276.65	270.00
Paradise Valley Water Water Commercial 3"	P2M1T	276.65	276.65	270.00
Paradise Valley Water Water Commercial 3"	P4M1T	276.65	276.65	270.00
Commodity Charge				
Residential Customers				
Agua Fria Water Residential 3"	C1M1E			
First 300,000 gallons		\$ 2.7280	\$ 2.7280	N/A
Over 300,000 gallons		3.2750	3.2750	N/A
First 200,000 gallons		N/A	N/A	\$ 2.2500
Over 200,000 gallons		N/A	N/A	4.1795
Anthem Water Residential 3"	E1M1E			
First 390,000 gallons		2.4100	N/A	N/A
Over 390,000 gallons		3.0800	N/A	N/A
First 134,000 gallons		N/A	5.0000	N/A
Over 134,000 gallons		N/A	7.8670	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 3"	P1M1B			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 3"	P1M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	4.1795
Commercial Customers				
Agua Fria Water Water Commercial 3"	C2M1E			
First 300,000 gallons		2.7280	2.7280	N/A
Over 300,000 gallons		3.2750	3.2750	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	4.1795
Anthem Water Water Commercial 3"	E2M1E			
First 390,000 gallons		2.4100	N/A	N/A
Over 390,000 gallons		3.0800	N/A	N/A
First 134,000 gallons		N/A	5.0000	N/A
Over 134,000 gallons		N/A	7.8670	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	4.1795
Anthem Water Water Commercial 3"	E1M2E			
First 390,000 gallons		2.4100	N/A	N/A
Over 390,000 gallons		3.0800	N/A	N/A
First 134,000 gallons		N/A	5.0000	N/A
Over 134,000 gallons		N/A	7.8670	N/A

First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Water Commercial 3"	P2M1A			
First 400,000 gallons		1.9500	N/A	N/A
Over 400,000 gallons		2.3000	N/A	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Water Commercial 3"	P2M1T			
All Usage		1.6800	1.6800	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Water Commercial 3"	P4M1T			
All Usage		1.6800	1.6800	N/A
First 200,000 gallons		N/A	N/A	2.2500
Over 200,000 gallons		N/A	N/A	4.1795

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
4" Inch Metered Customers				
Agua Fria Water Residential 4"	C1M1F	\$ 346.29	\$ 346.29	\$ 450.00
Anthem Water Residential 4"	E1M1F	432.63	625.00	450.00
Paradise Valley Water Residential 4"	P1M1B	462.76	10.21	450.00
Paradise Valley Water Residential 4"	P1M1A	462.76	26.17	450.00
4" Inch Metered Commercial Customers				
Agua Fria Water Commercial 4"	C2M1F	346.29	346.29	450.00
Anthem Water Commercial 4"	E2M1F	432.63	625.00	450.00
Anthem Water Commercial 4"	E1M2F	432.63	625.00	450.00
Paradise Valley Water Commercial 4"	P2M1A	462.76	462.76	450.00
Paradise Valley Water Commercial 4"	P2M1T	462.76	462.76	450.00
Commodity Charge				
Residential Customers				
Agua Fria Water Residential 4"	C1M1F			
First 400,000 gallons		\$ 2.7280	\$ 2.7280	N/A
Over 400,000 gallons		3.2750	3.2750	N/A
First 300,000 gallons		N/A	N/A	\$ 2.2500
Over 300,000 gallons		N/A	N/A	4.1795
Anthem Water Residential 4"	E1M1F			
First 621,000 gallons		2.4100	N/A	N/A
Over 621,000 gallons		3.0800	N/A	N/A
First 211,000 gallons		N/A	5.0000	N/A
Over 211,000 gallons		N/A	7.8670	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 4"	P1M1B			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 4"	P1M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	4.1795
Commercial Customers				
Agua Fria Water Commercial 4"	C2M1F			
First 400,000 gallons		2.7280	N/A	N/A
Over 400,000 gallons		3.2750	N/A	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	4.1795
Anthem Water Commercial 4"	E2M1F			
First 621,000 gallons		N/A	N/A	N/A
Over 621,000 gallons		2.4100	N/A	N/A
First 211,000 gallons		N/A	5.0000	N/A
Over 211,000 gallons		N/A	7.8670	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Commercial 4"	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 300,000 gallons		N/A	N/A	2.2500
Over 300,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Commercial 4"	P2M1T			

All Usage	1.6800	1.6800	N/A
First 300,000 gallons	N/A	N/A	2.2500
Over 300,000 gallons	N/A	N/A	4.1795

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
6" Inch Metered Residential Customers				
Agua Fria Water Residential 6"	C1M1G	\$ 692.52	\$ 692.52	\$ 900.00
Anthem Water Residential 6"	E1M1G	865.27	1,250.00	900.00
Paradise Valley Water Residential 6"	P1M1B	930.00	930.00	900.00
Paradise Valley Water Residential 6"	P1M1A	930.00	930.00	900.00
6" Inch Metered Commercial Customers				
Agua Fria Water Commercial 6"	C2M1G	692.52	692.52	900.00
Anthem Water Commercial 6"	E2M1G	865.27	1,250.00	900.00
Paradise Valley Water Commercial 6"	P2M1A	930.00	930.00	900.00
Commodity Charge				
Residential Customers				
Agua Fria Water Residential 6"	C1M1G			
First 800,000 gallons		\$ 2.7280	\$ 2.7280	N/A
Over 800,000 gallons		3.2750	3.2750	N/A
First 500,000 gallons		N/A	N/A	\$ 2.2500
Over 500,000 gallons		N/A	N/A	4.1795
Anthem Water Residential 6"	E1M1G			
First 1,265,000 gallons		2.4100	N/A	N/A
Over 1,265,000 gallons		3.0800	N/A	N/A
First 446,000 gallons		N/A	1.4000	N/A
Over 446,000 gallons		N/A	2.3157	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 6"	P1M1B			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Residential 6"	P1M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	4.1795
Commercial Customers				
Agua Fria Water Commercial 6"	C2M1G			
First 800,000 gallons		2.7280	2.7280	N/A
Over 800,000 gallons		3.2750	3.2750	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	4.1795
Anthem Water Commercial 6"	E2M1G			
First 1,265,000 gallons		2.4100	N/A	N/A
Over 1,265,000 gallons		3.0800	N/A	N/A
First 446,000 gallons		N/A	5.0000	N/A
Over 446,000 gallons		N/A	7.8670	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	4.1795
Paradise Valley Water Commercial 6"	P2M1A			
First 400,000 gallons		1.9500	1.9500	N/A
Over 400,000 gallons		2.3000	2.3000	N/A
First 500,000 gallons		N/A	N/A	2.2500
Over 500,000 gallons		N/A	N/A	4.1795

Commodity Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Non Potable</u>				
Agua Fria Non Potable	C7M2	\$ 2.7280	\$ 2.7280	\$ 3.0450
Agua Fria Non Potable	C8M2	2.7280	2.7280	3.0450
Anthem Non Potable	D7M1	1.4300	2.5648	3.0450
Anthem Non Potable	D7M2	1.4300	2.5648	3.0450

Monthly Usage Charge		Present	Staff Non-Consolidated Recommended Rates	Staff Consolidated Recommended Rates
<u>Private Fire 2"</u>				
Agua Fria Private Fire 2"	B6M02	N/A	N/A	\$ 10.00
Anthem Private Fire 2"	E6M02	N/A	N/A	10.00
Paradise Valley Private Fire 2"	P6M1A	\$ 10.00	\$ 10.00	10.00
<u>Private Fire 3"</u>				
Agua Fria Private Fire 3"	B6M03	N/A	N/A	10.00
Anthem Private Fire 3"	E6M03	49.67	49.67	10.00
Paradise Valley Private Fire 3"	P6M1A	10.00	10.00	10.00
<u>Private Fire 4"</u>				
Anthem/Sun City West Private Fire 4"	B6M04	56.26	56.26	10.00
Agua Fria Private Fire 4"	C6M04	32.40	32.40	10.00
Anthem Private Fire 4"	E6M04	84.40	12.50	10.00
Paradise Valley Private Fire 4"	P6M1A	10.00	10.00	10.00
<u>Private Fire 6"</u>				
Agua Fria Private Fire 6"	E6M06	147.00	147.00	18.00
Agua Fria Private Fire 6"	C6M06	47.00	47.00	18.00
Anthem Private Fire 6"	E6M06	126.60	25.00	18.00
Paradise Valley Private Fire 6"	P6M1A	10.00	10.00	18.00
<u>Private Fire 8"</u>				
Agua Fria Private Fire 8"	C6M08	64.00	64.00	22.40
Anthem Private Fire 8"	E6M08	127.72	40.00	22.40
Paradise Valley Private Fire 8"	P6M1A	10.00	10.00	22.40
<u>Private Fire 10"</u>				
Agua Fria Private Fire 10"	C6M10	126.39	126.39	32.20
Anthem Private Fire 10"	E6M10	255.45	57.50	32.20
Paradise Valley Private Fire 10"	P6M1A	10.00	10.00	32.20
<u>Private Fire 12"</u>				
Agua Fria Private Fire 12"	C6M12	190.00	190.00	60.20
Anthem Private Fire 12"	E6M12	N/A	N/A	60.20
Paradise Valley Private Fire 12"	P6M1A	10.00	10.00	60.20
<u>Hydrant</u>				
Agua Fria Hydrant		N/A	N/A	10.00
Anthem Hydrant		N/A	N/A	10.00
Paradise Valley Hydrant		N/A	N/A	10.00
<u>Commodity Charge</u>				
<u>Private Fire</u>				
Agua Fria All gallonage		1.3800	-	-

Typical Bill Analysis - Paradise Valley Consolidated
General Service 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	24,954	\$ 65.81	\$ -	\$ (65.81)	-100.00%
Median Usage	10,000	37.66	-	(37.66)	-100.00%
Staff Recommended					
Average Usage	24,954	\$ 65.81	\$ 99.25	\$ 33.44	50.82%
Median Usage	10,000	37.66	36.75	(0.91)	-2.42%

Present & Proposed Rates (Without Taxes)
General Service 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 26.16	\$ -	-100.00%	\$ 18.00	-31.19%
1,000	27.21	-	-100.00%	19.00	-30.17%
2,000	28.26	-	-100.00%	20.00	-29.23%
3,000	29.31	-	-100.00%	21.00	-28.35%
4,000	30.36	-	-100.00%	23.25	-23.42%
5,000	31.41	-	-100.00%	25.50	-18.82%
6,000	32.66	-	-100.00%	27.75	-15.03%
7,000	33.91	-	-100.00%	30.00	-11.53%
8,000	35.16	-	-100.00%	32.25	-8.28%
9,000	36.41	-	-100.00%	34.50	-5.25%
10,000	37.66	-	-100.00%	36.75	-2.42%
11,000	38.91	-	-100.00%	40.93	5.19%
12,000	40.16	-	-100.00%	45.11	12.32%
13,000	41.41	-	-100.00%	49.29	19.03%
14,000	42.66	-	-100.00%	53.47	25.34%
15,000	43.91	-	-100.00%	57.65	31.29%
16,000	46.11	-	-100.00%	61.83	34.09%
17,000	48.31	-	-100.00%	66.01	36.63%
18,000	50.51	-	-100.00%	70.19	38.95%
19,000	52.71	-	-100.00%	74.37	41.08%
20,000	54.91	-	-100.00%	78.55	43.04%
25,000	65.91	-	-100.00%	99.44	50.88%
30,000	76.91	-	-100.00%	120.34	56.47%
35,000	87.91	-	-100.00%	141.24	60.66%
40,000	98.91	-	-100.00%	162.14	63.92%
45,000	109.91	-	-100.00%	183.03	66.53%
50,000	120.91	-	-100.00%	203.93	68.66%
75,000	175.91	-	-100.00%	308.42	75.33%
100,000	230.91	-	-100.00%	412.91	78.82%

Typical Bill Analysis - Paradise Valley Consolidated (P1M1A)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	20,406	\$ 54.79	\$ -	\$ (54.79)	-100.00%
Median Usage	11,000	37.90	-	(37.90)	-100.00%
Staff Recommended					
Average Usage	20,406	\$ 54.79	\$ 80.24	\$ 25.45	46.44%
Median Usage	11,000	37.90	40.93	3.03	7.99%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 25.15	\$ -	-100.00%	\$ 18.00	-28.43%
1,000	26.20	-	-100.00%	19.00	-27.48%
2,000	27.25	-	-100.00%	20.00	-26.61%
3,000	28.30	-	-100.00%	21.00	-25.80%
4,000	29.35	-	-100.00%	23.25	-20.78%
5,000	30.40	-	-100.00%	25.50	-16.12%
6,000	31.65	-	-100.00%	27.75	-12.32%
7,000	32.90	-	-100.00%	30.00	-8.81%
8,000	34.15	-	-100.00%	32.25	-5.56%
9,000	35.40	-	-100.00%	34.50	-2.54%
10,000	36.65	-	-100.00%	36.75	0.27%
11,000	37.90	-	-100.00%	40.93	7.99%
12,000	39.15	-	-100.00%	45.11	15.22%
13,000	40.40	-	-100.00%	49.29	22.00%
14,000	41.65	-	-100.00%	53.47	28.37%
15,000	42.90	-	-100.00%	57.65	34.38%
16,000	45.10	-	-100.00%	61.83	37.09%
17,000	47.30	-	-100.00%	66.01	39.55%
18,000	49.50	-	-100.00%	70.19	41.79%
19,000	51.70	-	-100.00%	74.37	43.84%
20,000	53.90	-	-100.00%	78.55	45.72%
25,000	64.90	-	-100.00%	99.44	53.22%
30,000	75.90	-	-100.00%	120.34	58.55%
35,000	86.90	-	-100.00%	141.24	62.53%
40,000	97.90	-	-100.00%	162.14	65.61%
45,000	108.90	-	-100.00%	183.03	68.07%
50,000	119.90	-	-100.00%	203.93	70.08%
75,000	174.90	-	-100.00%	308.42	76.34%
100,000	229.90	-	-100.00%	412.91	79.60%

Typical Bill Analysis - Paradise Valley Consolidated MMWC (P1M1B)
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	8,545	\$ 34.83	\$ -	\$ (34.83)	-100.00%
Median Usage	8,000	34.15	-	(34.15)	-100.00%
Staff Recommended					
Average Usage	8,545	\$ 34.83	\$ 33.48	\$ (1.36)	-3.89%
Median Usage	8,000	34.15	32.25	(1.90)	-5.56%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 25.15	\$ -	-100.00%	\$ 18.00	-28.43%
1,000	26.20	-	-100.00%	19.00	-27.48%
2,000	27.25	-	-100.00%	20.00	-26.61%
3,000	28.30	-	-100.00%	21.00	-25.80%
4,000	29.35	-	-100.00%	23.25	-20.78%
5,000	30.40	-	-100.00%	25.50	-16.12%
6,000	31.65	-	-100.00%	27.75	-12.32%
7,000	32.90	-	-100.00%	30.00	-8.81%
8,000	34.15	-	-100.00%	32.25	-5.56%
9,000	35.40	-	-100.00%	34.50	-2.54%
10,000	36.65	-	-100.00%	36.75	0.27%
11,000	37.90	-	-100.00%	40.93	7.99%
12,000	39.15	-	-100.00%	45.11	15.22%
13,000	40.40	-	-100.00%	49.29	22.00%
14,000	41.65	-	-100.00%	53.47	28.37%
15,000	42.90	-	-100.00%	57.65	34.38%
16,000	45.10	-	-100.00%	61.83	37.09%
17,000	47.30	-	-100.00%	66.01	39.55%
18,000	49.50	-	-100.00%	70.19	41.79%
19,000	51.70	-	-100.00%	74.37	43.84%
20,000	53.90	-	-100.00%	78.55	45.72%
25,000	64.90	-	-100.00%	99.44	53.22%
30,000	75.90	-	-100.00%	120.34	58.55%
35,000	86.90	-	-100.00%	141.24	62.53%
40,000	97.90	-	-100.00%	162.14	65.61%
45,000	108.90	-	-100.00%	183.03	68.07%
50,000	119.90	-	-100.00%	203.93	70.08%
75,000	174.90	-	-100.00%	308.42	76.34%
100,000	229.90	-	-100.00%	412.91	79.60%

Typical Bill Analysis - Anthem Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	9,616	\$ 37.22	\$ -	\$ (37.22)	-100.00%
Median Usage	8,000	33.33	-	(33.33)	-100.00%
Staff Recommended					
Average Usage	9,616	\$ 37.22	\$ 35.89	\$ (1.34)	-3.60%
Median Usage	8,000	33.33	32.25	(1.08)	-3.24%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 17.53	\$ -	-100.00%	\$ 18.00	2.68%
1,000	19.07	-	-100.00%	19.00	-0.37%
2,000	20.61	-	-100.00%	20.00	-2.96%
3,000	22.15	-	-100.00%	21.00	-5.19%
4,000	23.69	-	-100.00%	23.25	-1.86%
5,000	26.10	-	-100.00%	25.50	-2.30%
6,000	28.51	-	-100.00%	27.75	-2.67%
7,000	30.92	-	-100.00%	30.00	-2.98%
8,000	33.33	-	-100.00%	32.25	-3.24%
9,000	35.74	-	-100.00%	34.50	-3.47%
10,000	38.15	-	-100.00%	36.75	-3.67%
11,000	41.23	-	-100.00%	40.93	-0.73%
12,000	44.31	-	-100.00%	45.11	1.80%
13,000	47.39	-	-100.00%	49.29	4.01%
14,000	50.47	-	-100.00%	53.47	5.94%
15,000	53.55	-	-100.00%	57.65	7.65%
16,000	56.63	-	-100.00%	61.83	9.18%
17,000	59.71	-	-100.00%	66.01	10.55%
18,000	62.79	-	-100.00%	70.19	11.78%
19,000	65.87	-	-100.00%	74.37	12.90%
20,000	68.95	-	-100.00%	78.55	13.92%
25,000	84.35	-	-100.00%	99.44	17.89%
30,000	99.75	-	-100.00%	120.34	20.64%
35,000	115.15	-	-100.00%	141.24	22.66%
40,000	130.55	-	-100.00%	162.14	24.19%
45,000	145.95	-	-100.00%	183.03	25.41%
50,000	161.35	-	-100.00%	203.93	26.39%
75,000	238.35	-	-100.00%	308.42	29.40%
100,000	315.35	-	-100.00%	412.91	30.94%

Typical Bill Analysis - Agua Fria Consolidated
General Service 5/8 x 3/4-Inch Meter

Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	7,679	\$ 31.18	\$ -	\$ (31.18)	-100.00%
Median Usage	6,000	26.60	-	\$ (26.60)	-100.00%
Staff Recommended					
Average Usage	7,679	\$ 31.18	\$ 31.53	\$ 0.35	1.11%
Median Usage	6,000	26.60	27.75	\$ 1.15	4.32%

Present & Proposed Rates (Without Taxes)
General Service 5/8 x 3/4-Inch Meter

Gallons Consumption	Present Rates	Company Proposed Rates	% Increase	Staff Recommended Rates	% Increase
-	\$ 13.85	\$ -	-100.00%	\$ 18.00	29.96%
1,000	15.67	-	-100.00%	19.00	21.22%
2,000	17.50	-	-100.00%	20.00	14.30%
3,000	19.32	-	-100.00%	21.00	8.68%
4,000	21.15	-	-100.00%	23.25	9.95%
5,000	23.87	-	-100.00%	25.50	6.81%
6,000	26.60	-	-100.00%	27.75	4.32%
7,000	29.33	-	-100.00%	30.00	2.28%
8,000	32.06	-	-100.00%	32.25	0.60%
9,000	34.79	-	-100.00%	34.50	-0.82%
10,000	37.51	-	-100.00%	36.75	-2.04%
11,000	40.24	-	-100.00%	40.93	1.71%
12,000	42.97	-	-100.00%	45.11	4.98%
13,000	45.70	-	-100.00%	49.29	7.86%
14,000	48.97	-	-100.00%	53.47	9.18%
15,000	52.25	-	-100.00%	57.65	10.33%
16,000	55.52	-	-100.00%	61.83	11.35%
17,000	58.80	-	-100.00%	66.01	12.26%
18,000	62.07	-	-100.00%	70.19	13.07%
19,000	65.35	-	-100.00%	74.37	13.80%
20,000	68.62	-	-100.00%	78.55	14.46%
25,000	85.00	-	-100.00%	99.44	16.99%
30,000	101.37	-	-100.00%	120.34	18.71%
35,000	117.75	-	-100.00%	141.24	19.95%
40,000	134.12	-	-100.00%	162.14	20.89%
45,000	150.50	-	-100.00%	183.03	21.62%
50,000	166.87	-	-100.00%	203.93	22.21%
75,000	248.75	-	-100.00%	308.42	23.99%
100,000	330.62	-	-100.00%	412.91	24.89%