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Transcript Exhibit(s)

Docket #(s): W-01445A-08-0440

Exhibit # : A19

RECEIVED
2009 SEP 25 P 3: 58
AZ CORP COMMISSION
DOCKET CONTROL

Arizona Corporation Commission
DOCKETED
SEP 25 2009
DOCKETED BY

ARIZONA WATER COMPANY

DOCKET NO. W-01445A-08-

2008 RATE APPLICATION

For The Test Year Ended 12/31/07

BOOK 3 OF 5

Schedule H-4

EXHIBIT

tabbies

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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 5/8 x 3/4 -inch									
2				-	varies	$ 3.48	varies	$ 19.00	varies	varies
3				5	varies	5.67	varies	33.14	varies	varies
4				15	varies	10.04	varies	69.28	varies	varies
5	Present Rates			20	varies	12.22	varies	89.36	varies	varies
6				25	varies	14.41	varies	109.44	varies	varies
7				30	varies	16.59	varies	129.52	varies	varies
8	Basic Service Charge:	$ 12.54	$ 3.48	35	varies	18.78	varies	149.60	varies	varies
9				40	varies	20.96	varies	169.68	varies	varies
10	Tier One Breakover (M Gal):	10		45	varies	23.15	varies	189.76	varies	varies
11	Tier Two Breakover (M Gal):	25		50	varies	25.33	varies	209.84	varies	varies
12	Tier Three Breakover (M Gal):	999,999		55	varies	27.52	varies	229.92	varies	varies
13				60	varies	29.70	varies	250.00	varies	varies
14	Tier One Rate:	varies	$ 0.4370	65	varies	31.89	varies	270.08	varies	varies
15	Tier Two Rate:	varies	0.4370	70	varies	34.07	varies	290.16	varies	varies
16	Tier Three Rate:	varies	0.4370	75	varies	36.26	varies	310.24	varies	varies
17				100	varies	47.18	varies	410.64	varies	varies
18				150	varies	69.03	varies	611.44	varies	varies
19	Proposed Rates			200	varies	90.88	varies	812.24	varies	varies
20				250	varies	112.73	varies	1,013.04	varies	varies
21				300	varies	134.58	varies	1,213.84	varies	varies
22	Basic Service Charge:	$ 19.00	$ -	350	varies	156.43	varies	1,414.64	varies	varies
23				400	varies	178.28	varies	1,615.44	varies	varies
24	Tier One Breakover (M Gal):	3		450	varies	200.13	varies	1,816.24	varies	varies
25	Tier Two Breakover (M Gal):	10		500	varies	221.98	varies	2,017.04	varies	varies
26	Tier Three Breakover (M Gal):	999,999		550	varies	243.83	varies	2,217.84	varies	varies
27				600	varies	265.68	varies	2,418.64	varies	varies
28	Tier One Rate:	$ 2.5700	$ -	650	varies	287.53	varies	2,619.44	varies	varies
29	Tier Two Rate:	3.2130	-	700	varies	309.38	varies	2,820.24	varies	varies
30	Tier Three Rate:	4.0160	-	750	varies	331.23	varies	3,021.04	varies	varies
31				800	varies	353.08	varies	3,221.84	varies	varies
32				850	varies	374.93	varies	3,422.64	varies	varies
33				900	varies	396.78	varies	3,623.44	varies	varies
34				1,000	varies	440.48	varies	4,025.04	varies	varies
35				1,500	varies	658.98	varies	6,033.04	varies	varies
36				2,000	varies	877.48	varies	8,041.04	varies	varies
37				2,500	varies	1,095.98	varies	10,049.04	varies	varies
38				3,000	varies	1,314.48	varies	12,057.04	varies	varies
39										
40										
41										
42			Average Usage:	7.4	varies	$ 6.70	varies	$ 40.71	varies	varies
43										
44			Median Usage:	5.4	varies	$ 5.84	varies	$ 34.43	varies	varies
45										
46			Superstition/Miami Average:	7.2	varies	$ 6.62	varies	$ 40.13	varies	varies
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 26.71		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 33.02		
51										
52					% Cost Discount at Lifeline Usage:			19.11%		
53										
54										
55										

Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	varies	$ 9.40	varies	$ 47.50	varies	varies
3				5	varies	11.59	varies	63.57	varies	varies
4				15	varies	15.96	varies	99.71	varies	varies
5	Present Rates			20	varies	18.14	varies	119.79	varies	varies
6				25	varies	20.33	varies	139.87	varies	varies
7				30	varies	22.51	varies	159.95	varies	varies
8	Basic Service Charge:	$ 34.30	$ 9.40	35	varies	24.70	varies	180.03	varies	varies
9				40	varies	26.88	varies	200.11	varies	varies
10	Tier One Breakover (M Gal):	10		45	varies	29.07	varies	220.19	varies	varies
11	Tier Two Breakover (M Gal):	25		50	varies	31.25	varies	240.27	varies	varies
12	Tier Three Breakover (M Gal):	999,999		55	varies	33.44	varies	260.35	varies	varies
13				60	varies	35.62	varies	280.43	varies	varies
14	Tier One Rate:	varies	$ 0.4370	65	varies	37.81	varies	300.51	varies	varies
15	Tier Two Rate:	varies	0.4370	70	varies	39.99	varies	320.59	varies	varies
16	Tier Three Rate:	varies	0.4370	75	varies	42.18	varies	340.67	varies	varies
17				100	varies	53.10	varies	441.07	varies	varies
18				150	varies	74.95	varies	641.87	varies	varies
19	Proposed Rates			200	varies	96.80	varies	842.67	varies	varies
20				250	varies	118.65	varies	1,043.47	varies	varies
21				300	varies	140.50	varies	1,244.27	varies	varies
22	Basic Service Charge:	$ 47.50	$ -	350	varies	162.35	varies	1,445.07	varies	varies
23				400	varies	184.20	varies	1,645.87	varies	varies
24	Tier One Breakover (M Gal):	10		450	varies	206.05	varies	1,846.67	varies	varies
25	Tier Two Breakover (M Gal):	999,999		500	varies	227.90	varies	2,047.47	varies	varies
26	Tier Three Breakover (M Gal):	999,999		550	varies	249.75	varies	2,248.27	varies	varies
27				600	varies	271.60	varies	2,449.07	varies	varies
28	Tier One Rate:	$ 3.2130	$ -	650	varies	293.45	varies	2,649.87	varies	varies
29	Tier Two Rate:	4.0160	-	700	varies	315.30	varies	2,850.67	varies	varies
30	Tier Three Rate:	n/a	-	750	varies	337.15	varies	3,051.47	varies	varies
31				800	varies	359.00	varies	3,252.27	varies	varies
32				850	varies	380.85	varies	3,453.07	varies	varies
33				900	varies	402.70	varies	3,653.87	varies	varies
34				1,000	varies	446.40	varies	4,055.47	varies	varies
35				1,500	varies	664.90	varies	6,063.47	varies	varies
36				2,000	varies	883.40	varies	8,071.47	varies	varies
37				2,500	varies	1,101.90	varies	10,079.47	varies	varies
38				3,000	varies	1,320.40	varies	12,087.47	varies	varies
39										
40										
41			Average Usage:	11.4	varies	14.37	varies	85.13	varies	varies
42										
43			Median Usage:	6.7	varies	12.31	varies	68.89	varies	varies
44										
45										
46										
47										
48										
49										
50										
51										
52										
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch									
2				-	varies	$ 33.41	varies	$ 152.00	varies	varies
3				5	varies	35.60	varies	168.07	varies	varies
4				15	varies	39.97	varies	200.20	varies	varies
5	Present Rates			20	varies	42.15	varies	216.26	varies	varies
6				25	varies	44.34	varies	232.33	varies	varies
7				30	varies	46.52	varies	248.39	varies	varies
8	Basic Service Charge:	$ 120.20	$ 33.41	35	varies	48.71	varies	264.46	varies	varies
9				40	varies	50.89	varies	280.52	varies	varies
10	Tier One Breakover (M Gal):	10		45	varies	53.08	varies	296.59	varies	varies
11	Tier Two Breakover (M Gal):	25		50	varies	55.26	varies	312.65	varies	varies
12	Tier Three Breakover (M Gal):	999,999		55	varies	57.45	varies	328.72	varies	varies
13				60	varies	59.63	varies	344.78	varies	varies
14	Tier One Rate:	varies	$ 0.4370	65	varies	61.82	varies	360.85	varies	varies
15	Tier Two Rate:	varies	0.4370	70	varies	64.00	varies	376.91	varies	varies
16	Tier Three Rate:	varies	0.4370	75	varies	66.19	varies	392.98	varies	varies
17				100	varies	77.11	varies	473.30	varies	varies
18				150	varies	98.96	varies	654.03	varies	varies
19	Proposed Rates			200	varies	120.81	varies	854.83	varies	varies
20				250	varies	142.66	varies	1,055.63	varies	varies
21				300	varies	164.51	varies	1,256.43	varies	varies
22	Basic Service Charge:	$ 152.00	$ -	350	varies	186.36	varies	1,457.23	varies	varies
23				400	varies	208.21	varies	1,658.03	varies	varies
24	Tier One Breakover (M Gal):	125		450	varies	230.06	varies	1,858.83	varies	varies
25	Tier Two Breakover (M Gal):	999,999		500	varies	251.91	varies	2,059.63	varies	varies
26	Tier Three Breakover (M Gal):	999,999		550	varies	273.76	varies	2,260.43	varies	varies
27				600	varies	295.61	varies	2,461.23	varies	varies
28	Tier One Rate:	$ 3.2130	$ -	650	varies	317.46	varies	2,662.03	varies	varies
29	Tier Two Rate:	4.0160	-	700	varies	339.31	varies	2,862.83	varies	varies
30	Tier Three Rate:	n/a	-	750	varies	361.16	varies	3,063.63	varies	varies
31				800	varies	383.01	varies	3,264.43	varies	varies
32				850	varies	404.86	varies	3,465.23	varies	varies
33				900	varies	426.71	varies	3,666.03	varies	varies
34				1,000	varies	470.41	varies	4,067.63	varies	varies
35				1,500	varies	688.91	varies	6,075.63	varies	varies
36				2,000	varies	907.41	varies	8,083.63	varies	varies
37				2,500	varies	1,125.91	varies	10,091.63	varies	varies
38				3,000	varies	1,344.41	varies	12,099.63	varies	varies
39										
40										
41										
42				Average Usage: 137.2	varies	93.36	varies	602.56	varies	varies
43										
44				Median Usage: 109.1	varies	81.09	varies	502.55	varies	varies
45										
46										
47										
48										
49										
50										
51										
52										
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch									
2				-	varies	$ 65.42	varies	$ 304.00	varies	varies
3				5	varies	67.61	varies	320.07	varies	varies
4				15	varies	71.98	varies	352.20	varies	varies
5	Present Rates			20	varies	74.16	varies	368.26	varies	varies
6				25	varies	76.35	varies	384.33	varies	varies
7				30	varies	78.53	varies	400.39	varies	varies
8	Basic Service Charge:	$ 236.03	$ 65.42	35	varies	80.72	varies	416.46	varies	varies
9				40	varies	82.90	varies	432.52	varies	varies
10	Tier One Breakover (M Gal):	10		45	varies	85.09	varies	448.59	varies	varies
11	Tier Two Breakover (M Gal):	25		50	varies	87.27	varies	464.65	varies	varies
12	Tier Three Breakover (M Gal):	999,999		55	varies	89.46	varies	480.72	varies	varies
13				60	varies	91.64	varies	496.78	varies	varies
14	Tier One Rate:	varies	$ 0.4370	65	varies	93.83	varies	512.85	varies	varies
15	Tier Two Rate:	varies	0.4370	70	varies	96.01	varies	528.91	varies	varies
16	Tier Three Rate:	varies	0.4370	75	varies	98.20	varies	544.98	varies	varies
17				100	varies	109.12	varies	625.30	varies	varies
18				150	varies	130.97	varies	785.95	varies	varies
19	Proposed Rates			200	varies	152.82	varies	946.60	varies	varies
20				250	varies	174.67	varies	1,107.25	varies	varies
21				300	varies	196.52	varies	1,267.90	varies	varies
22	Basic Service Charge:	$ 304.00	$ -	350	varies	218.37	varies	1,468.70	varies	varies
23				400	varies	240.22	varies	1,669.50	varies	varies
24	Tier One Breakover (M Gal):	300		450	varies	262.07	varies	1,870.30	varies	varies
25	Tier Two Breakover (M Gal):	999,999		500	varies	283.92	varies	2,071.10	varies	varies
26	Tier Three Breakover (M Gal):	999,999		550	varies	305.77	varies	2,271.90	varies	varies
27				600	varies	327.62	varies	2,472.70	varies	varies
28	Tier One Rate:	$ 3.2130	$ -	650	varies	349.47	varies	2,673.50	varies	varies
29	Tier Two Rate:	4.0160	-	700	varies	371.32	varies	2,874.30	varies	varies
30	Tier Three Rate:	n/a	-	750	varies	393.17	varies	3,075.10	varies	varies
31				800	varies	415.02	varies	3,275.90	varies	varies
32				850	varies	436.87	varies	3,476.70	varies	varies
33				900	varies	458.72	varies	3,677.50	varies	varies
34				1,000	varies	502.42	varies	4,079.10	varies	varies
35				1,500	varies	720.92	varies	6,087.10	varies	varies
36				2,000	varies	939.42	varies	8,095.10	varies	varies
37				2,500	varies	1,157.92	varies	10,103.10	varies	varies
38				3,000	varies	1,376.42	varies	12,111.10	varies	varies
39										
40										
41										
42				Average Usage: 371.5	varies	227.75	varies	1,554.91	varies	varies
43										
44				Median Usage: 343.8	varies	215.64	varies	1,443.60	varies	varies
45										
46										
47										
48										
49										
50										
51										
52										
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch										
2					-	varies	$ 133.28	varies	$ 475.00	varies	varies
3					5	varies	135.47	varies	491.07	varies	varies
4					15	varies	139.84	varies	523.20	varies	varies
5	Present Rates				20	varies	142.02	varies	539.26	varies	varies
6					25	varies	144.21	varies	555.33	varies	varies
7					30	varies	146.39	varies	571.39	varies	varies
8	Basic Service Charge:	$ 480.25	$ 133.28		35	varies	148.58	varies	587.46	varies	varies
9					40	varies	150.76	varies	603.52	varies	varies
10	Tier One Breakover (M Gal):	10			45	varies	152.95	varies	619.59	varies	varies
11	Tier Two Breakover (M Gal):	25			50	varies	155.13	varies	635.65	varies	varies
12	Tier Three Breakover (M Gal):	999,999			55	varies	157.32	varies	651.72	varies	varies
13					60	varies	159.50	varies	667.78	varies	varies
14	Tier One Rate:	varies	$ 0.4370		65	varies	161.69	varies	683.85	varies	varies
15	Tier Two Rate:	varies	0.4370		70	varies	163.87	varies	699.91	varies	varies
16	Tier Three Rate:	varies	0.4370		75	varies	166.06	varies	715.98	varies	varies
17					100	varies	176.98	varies	796.30	varies	varies
18					150	varies	198.83	varies	956.95	varies	varies
19	Proposed Rates				200	varies	220.68	varies	1,117.60	varies	varies
20					250	varies	242.53	varies	1,278.25	varies	varies
21					300	varies	264.38	varies	1,438.90	varies	varies
22	Basic Service Charge:	$ 475.00	$ -		350	varies	286.23	varies	1,599.55	varies	varies
23					400	varies	308.08	varies	1,760.20	varies	varies
24	Tier One Breakover (M Gal):	490			450	varies	329.93	varies	1,920.85	varies	varies
25	Tier Two Breakover (M Gal):	999,999			500	varies	351.78	varies	2,089.53	varies	varies
26	Tier Three Breakover (M Gal):	999,999			550	varies	373.63	varies	2,290.33	varies	varies
27					600	varies	395.48	varies	2,491.13	varies	varies
28	Tier One Rate:	$ 3.2130	$ -		650	varies	417.33	varies	2,691.93	varies	varies
29	Tier Two Rate:	4.0160	-		700	varies	439.18	varies	2,892.73	varies	varies
30	Tier Three Rate:	n/a	-		750	varies	461.03	varies	3,093.53	varies	varies
31					800	varies	482.88	varies	3,294.33	varies	varies
32					850	varies	504.73	varies	3,495.13	varies	varies
33					900	varies	526.58	varies	3,695.93	varies	varies
34					1,000	varies	570.28	varies	4,097.53	varies	varies
35					1,500	varies	788.78	varies	6,105.53	varies	varies
36					2,000	varies	1,007.28	varies	8,113.53	varies	varies
37					2,500	varies	1,225.78	varies	10,121.53	varies	varies
38					3,000	varies	1,444.28	varies	12,129.53	varies	varies
39											
40											
41				Average Usage:	660.7	varies	422.02	varies	2,735.02	varies	varies
42											
43				Median Usage:	580.8	varies	387.09	varies	2,414.02	varies	varies
44											
45											
46											
47											
48											
49											
50											
51											
52											
53											
54											
55											

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Superstition [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 6-inch										
2					-	varies	$ 214.72	varies	$ 950.00	varies	varies
3					5	varies	216.91	varies	966.07	varies	varies
4					15	varies	221.28	varies	998.20	varies	varies
5	Present Rates				20	varies	223.46	varies	1,014.26	varies	varies
6					25	varies	225.65	varies	1,030.33	varies	varies
7					30	varies	227.83	varies	1,046.39	varies	varies
8	Basic Service Charge:	$ 774.01	$ 214.72		35	varies	230.02	varies	1,062.46	varies	varies
9					40	varies	232.20	varies	1,078.52	varies	varies
10	Tier One Breakover (M Gal):	10			45	varies	234.39	varies	1,094.59	varies	varies
11	Tier Two Breakover (M Gal):	25			50	varies	236.57	varies	1,110.65	varies	varies
12	Tier Three Breakover (M Gal):	999,999			55	varies	238.76	varies	1,126.72	varies	varies
13					60	varies	240.94	varies	1,142.78	varies	varies
14	Tier One Rate:	varies	$ 0.4370		65	varies	243.13	varies	1,158.85	varies	varies
15	Tier Two Rate:	varies	0.4370		70	varies	245.31	varies	1,174.91	varies	varies
16	Tier Three Rate:	varies	0.4370		75	varies	247.50	varies	1,190.98	varies	varies
17					100	varies	258.42	varies	1,271.30	varies	varies
18					150	varies	280.27	varies	1,431.95	varies	varies
19	Proposed Rates				200	varies	302.12	varies	1,592.60	varies	varies
20					250	varies	323.97	varies	1,753.25	varies	varies
21					300	varies	345.82	varies	1,913.90	varies	varies
22	Basic Service Charge:	$ 950.00	$ -		350	varies	367.67	varies	2,074.55	varies	varies
23					400	varies	389.52	varies	2,235.20	varies	varies
24	Tier One Breakover (M Gal):	925			450	varies	411.37	varies	2,395.85	varies	varies
25	Tier Two Breakover (M Gal):	999,999			500	varies	433.22	varies	2,556.50	varies	varies
26	Tier Three Breakover (M Gal):	999,999			550	varies	455.07	varies	2,717.15	varies	varies
27					600	varies	476.92	varies	2,877.80	varies	varies
28	Tier One Rate:	$ 3.2130	$ -		650	varies	498.77	varies	3,038.45	varies	varies
29	Tier Two Rate:	4.0160	-		700	varies	520.62	varies	3,199.10	varies	varies
30	Tier Three Rate:	n/a	-		750	varies	542.47	varies	3,359.75	varies	varies
31					800	varies	564.32	varies	3,520.40	varies	varies
32					850	varies	586.17	varies	3,681.05	varies	varies
33					900	varies	608.02	varies	3,841.70	varies	varies
34					1,000	varies	651.72	varies	4,223.23	varies	varies
35					1,500	varies	870.22	varies	6,231.23	varies	varies
36					2,000	varies	1,088.72	varies	8,239.23	varies	varies
37					2,500	varies	1,307.22	varies	10,247.23	varies	varies
38					3,000	varies	1,525.72	varies	12,255.23	varies	varies
39											
40											
41				Average Usage:	888.4	varies	602.94	varies	3,804.33	varies	varies
42											
43				Median Usage:	479.5	varies	424.27	varies	2,490.70	varies	varies
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 8-inch									
2				-	varies	$ 257.17	varies	$ 1,520.00	varies	varies
3				5	varies	259.36	varies	1,536.07	varies	varies
4				15	varies	263.73	varies	1,568.20	varies	varies
5	Present Rates			20	varies	265.91	varies	1,584.26	varies	varies
6				25	varies	268.10	varies	1,600.33	varies	varies
7				30	varies	270.28	varies	1,616.39	varies	varies
8	Basic Service Charge:	$ 926.15	$ 257.17	35	varies	272.47	varies	1,632.46	varies	varies
9				40	varies	274.65	varies	1,648.52	varies	varies
10	Tier One Breakover (M Gal):	10		45	varies	276.84	varies	1,664.59	varies	varies
11	Tier Two Breakover (M Gal):	25		50	varies	279.02	varies	1,680.65	varies	varies
12	Tier Three Breakover (M Gal):	999,999		55	varies	281.21	varies	1,696.72	varies	varies
13				60	varies	283.39	varies	1,712.78	varies	varies
14	Tier One Rate:	varies	$ 0.4370	65	varies	285.58	varies	1,728.85	varies	varies
15	Tier Two Rate:	varies	0.4370	70	varies	287.76	varies	1,744.91	varies	varies
16	Tier Three Rate:	varies	0.4370	75	varies	289.95	varies	1,760.98	varies	varies
17				100	varies	300.87	varies	1,841.30	varies	varies
18				150	varies	322.72	varies	2,001.95	varies	varies
19	Proposed Rates			200	varies	344.57	varies	2,162.60	varies	varies
20				250	varies	366.42	varies	2,323.25	varies	varies
21				300	varies	388.27	varies	2,483.90	varies	varies
22	Basic Service Charge:	$ 1,520.00	$ -	350	varies	410.12	varies	2,644.55	varies	varies
23				400	varies	431.97	varies	2,805.20	varies	varies
24	Tier One Breakover (M Gal):	1,500		450	varies	453.82	varies	2,965.85	varies	varies
25	Tier Two Breakover (M Gal):	999,999		500	varies	475.67	varies	3,126.50	varies	varies
26	Tier Three Breakover (M Gal):	999,999		550	varies	497.52	varies	3,287.15	varies	varies
27				600	varies	519.37	varies	3,447.80	varies	varies
28	Tier One Rate:	$ 3.2130	$ -	650	varies	541.22	varies	3,608.45	varies	varies
29	Tier Two Rate:	4.0160	-	700	varies	563.07	varies	3,769.10	varies	varies
30	Tier Three Rate:	n/a	-	750	varies	584.92	varies	3,929.75	varies	varies
31				800	varies	606.77	varies	4,090.40	varies	varies
32				850	varies	628.62	varies	4,251.05	varies	varies
33				900	varies	650.47	varies	4,411.70	varies	varies
34				1,000	varies	694.17	varies	4,733.00	varies	varies
35				1,500	varies	912.67	varies	6,339.50	varies	varies
36				2,000	varies	1,131.17	varies	8,347.50	varies	varies
37				2,500	varies	1,349.67	varies	10,355.50	varies	varies
38				3,000	varies	1,568.17	varies	12,363.50	varies	varies
39										
40										
41				Average Usage: 0.0	varies	257.17	varies	1,520.00	varies	varies
42										
43				Median Usage: 0.0	varies	257.17	varies	1,520.00	varies	varies
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 10-inch									
2				-	varies	$ 321.20	varies	$ 3,040.00	varies	varies
3				5	varies	323.39	varies	3,056.07	varies	varies
4				15	varies	327.76	varies	3,088.20	varies	varies
5	Present Rates			20	varies	329.94	varies	3,104.26	varies	varies
6				25	varies	332.13	varies	3,120.33	varies	varies
7				30	varies	334.31	varies	3,136.39	varies	varies
8	Basic Service Charge:	$ 1,157.69	$ 321.20	35	varies	336.50	varies	3,152.46	varies	varies
9				40	varies	338.68	varies	3,168.52	varies	varies
10	Tier One Breakover (M Gal):	10		45	varies	340.87	varies	3,184.59	varies	varies
11	Tier Two Breakover (M Gal):	25		50	varies	343.05	varies	3,200.65	varies	varies
12	Tier Three Breakover (M Gal):	999,999		55	varies	345.24	varies	3,216.72	varies	varies
13				60	varies	347.42	varies	3,232.78	varies	varies
14	Tier One Rate:	varies	$ 0.4370	65	varies	349.61	varies	3,248.85	varies	varies
15	Tier Two Rate:	varies	0.4370	70	varies	351.79	varies	3,264.91	varies	varies
16	Tier Three Rate:	varies	0.4370	75	varies	353.98	varies	3,280.98	varies	varies
17				100	varies	364.90	varies	3,361.30	varies	varies
18				150	varies	386.75	varies	3,521.95	varies	varies
19	Proposed Rates			200	varies	408.60	varies	3,682.60	varies	varies
20				250	varies	430.45	varies	3,843.25	varies	varies
21				300	varies	452.30	varies	4,003.90	varies	varies
22	Basic Service Charge:	$ 3,040.00	$ -	350	varies	474.15	varies	4,164.55	varies	varies
23				400	varies	496.00	varies	4,325.20	varies	varies
24	Tier One Breakover (M Gal):	3,000		450	varies	517.85	varies	4,485.85	varies	varies
25	Tier Two Breakover (M Gal):	999,999		500	varies	539.70	varies	4,646.50	varies	varies
26	Tier Three Breakover (M Gal):	999,999		550	varies	561.55	varies	4,807.15	varies	varies
27				600	varies	583.40	varies	4,967.80	varies	varies
28	Tier One Rate:	$ 3.2130	$ -	650	varies	605.25	varies	5,128.45	varies	varies
29	Tier Two Rate:	4.0160	-	700	varies	627.10	varies	5,289.10	varies	varies
30	Tier Three Rate:	n/a	-	750	varies	648.95	varies	5,449.75	varies	varies
31				800	varies	670.80	varies	5,610.40	varies	varies
32				850	varies	692.65	varies	5,771.05	varies	varies
33				900	varies	714.50	varies	5,931.70	varies	varies
34				1,000	varies	758.20	varies	6,253.00	varies	varies
35				1,500	varies	976.70	varies	7,859.50	varies	varies
36				2,000	varies	1,195.20	varies	9,466.00	varies	varies
37				2,500	varies	1,413.70	varies	11,072.50	varies	varies
38				3,000	varies	1,632.20	varies	12,679.00	varies	varies
39										
40										
41				Average Usage: 0.0	varies	321.20	varies	3,040.00	varies	varies
42										
43				Median Usage: 0.0	varies	321.20	varies	3,040.00	varies	varies
44										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch									
2				-	varies	$ 3.48	varies	$ 20.00	varies	varies
3				5	varies	5.67	varies	37.21	varies	varies
4				10	varies	7.85	varies	54.41	varies	varies
5	Present Rates			20	varies	12.22	varies	97.42	varies	varies
6				30	varies	16.59	varies	140.43	varies	varies
7				40	varies	20.96	varies	183.44	varies	varies
8	Basic Service Charge:	$ 12.54	$ 3.48	50	varies	25.33	varies	226.45	varies	varies
9				75	varies	36.26	varies	333.98	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	47.18	varies	441.50	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	58.11	varies	549.03	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	69.03	varies	656.55	varies	varies
13				175	varies	79.96	varies	764.08	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	90.88	varies	871.60	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	112.73	varies	1,086.65	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	134.58	varies	1,301.70	varies	varies
17				350	varies	156.43	varies	1,516.75	varies	varies
18				400	varies	178.28	varies	1,731.80	varies	varies
19	Proposed Rates			450	varies	200.13	varies	1,946.85	varies	varies
20				500	varies	221.98	varies	2,161.90	varies	varies
21				600	varies	265.68	varies	2,592.00	varies	varies
22	Basic Service Charge:	$ 20.00	$ -	700	varies	309.38	varies	3,022.10	varies	varies
23				800	varies	353.08	varies	3,452.20	varies	varies
24	Tier One Breakover (M Gal):	10		900	varies	396.78	varies	3,882.30	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	440.48	varies	4,312.40	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	658.98	varies	6,462.90	varies	varies
27				2,000	varies	877.48	varies	8,613.40	varies	varies
28	Tier One Rate:	$ 3.4410	$ -	2,500	varies	1,095.98	varies	10,763.90	varies	varies
29	Tier Two Rate:	4.3010	-	3,000	varies	1,314.48	varies	12,914.40	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,532.98	varies	15,064.90	varies	varies
31				4,000	varies	1,751.48	varies	17,215.40	varies	varies
32				4,500	varies	1,969.98	varies	19,365.90	varies	varies
33				5,000	varies	2,188.48	varies	21,516.40	varies	varies
34				10,000	varies	4,373.48	varies	43,021.40	varies	varies
35				20,000	varies	8,743.48	varies	86,031.40	varies	varies
36				30,000	varies	13,113.48	varies	129,041.40	varies	varies
37				40,000	varies	17,483.48	varies	172,051.40	varies	varies
38				50,000	varies	21,853.48	varies	215,061.40	varies	varies
39										
40										
41										
42				Average Usage: 10.4	varies	8.03	varies	56.16	varies	varies
43										
44				Median Usage: 3.1	varies	4.83	varies	30.65	varies	varies
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	varies	$ 9.40	varies	$ 50.00	varies	varies
3				5	varies	11.59	varies	67.21	varies	varies
4				10	varies	13.77	varies	84.41	varies	varies
5	Present Rates			20	varies	18.14	varies	118.82	varies	varies
6				30	varies	22.51	varies	153.23	varies	varies
7				40	varies	26.88	varies	187.64	varies	varies
8	Basic Service Charge:	$ 34.30	$ 9.40	50	varies	31.25	varies	230.65	varies	varies
9				75	varies	42.18	varies	338.18	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	53.10	varies	445.70	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	64.03	varies	553.23	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	74.95	varies	660.75	varies	varies
13				175	varies	85.88	varies	768.28	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	96.80	varies	875.80	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	118.65	varies	1,090.85	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	140.50	varies	1,305.90	varies	varies
17				350	varies	162.35	varies	1,520.95	varies	varies
18				400	varies	184.20	varies	1,736.00	varies	varies
19	Proposed Rates			450	varies	206.05	varies	1,951.05	varies	varies
20				500	varies	227.90	varies	2,166.10	varies	varies
21				600	varies	271.60	varies	2,596.20	varies	varies
22	Basic Service Charge:	$ 50.00	$ -	700	varies	315.30	varies	3,026.30	varies	varies
23				800	varies	359.00	varies	3,456.40	varies	varies
24	Tier One Breakover (M Gal):	40		900	varies	402.70	varies	3,886.50	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	446.40	varies	4,316.60	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	664.90	varies	6,467.10	varies	varies
27				2,000	varies	883.40	varies	8,617.60	varies	varies
28	Tier One Rate:	$ 3.4410	$ -	2,500	varies	1,101.90	varies	10,768.10	varies	varies
29	Tier Two Rate:	4.3010	-	3,000	varies	1,320.40	varies	12,918.60	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,538.90	varies	15,069.10	varies	varies
31				4,000	varies	1,757.40	varies	17,219.60	varies	varies
32				4,500	varies	1,975.90	varies	19,370.10	varies	varies
33				5,000	varies	2,194.40	varies	21,520.60	varies	varies
34				10,000	varies	4,379.40	varies	43,025.60	varies	varies
35				20,000	varies	8,749.40	varies	86,035.60	varies	varies
36				30,000	varies	13,119.40	varies	129,045.60	varies	varies
37				40,000	varies	17,489.40	varies	172,055.60	varies	varies
38				50,000	varies	21,859.40	varies	215,065.60	varies	varies
39										
40										
41										
42				Average Usage: 34.2	varies	24.35	varies	167.71	varies	varies
43										
44				Median Usage: 12.8	varies	14.99	varies	94.01	varies	varies
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superstition [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 2-inch									
2				-	varies	$ 33.41	varies	$ 160.00	varies	varies
3				5	varies	35.60	varies	177.21	varies	varies
4				10	varies	37.78	varies	194.41	varies	varies
5	Present Rates			20	varies	42.15	varies	228.82	varies	varies
6				30	varies	46.52	varies	263.23	varies	varies
7				40	varies	50.89	varies	297.64	varies	varies
8	Basic Service Charge:	$ 120.20	$ 33.41	50	varies	55.26	varies	332.05	varies	varies
9				75	varies	66.19	varies	418.08	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	77.11	varies	504.10	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	88.04	varies	590.13	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	98.96	varies	697.65	varies	varies
13				175	varies	109.89	varies	805.18	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	120.81	varies	912.70	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	142.66	varies	1,127.75	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	164.51	varies	1,342.80	varies	varies
17				350	varies	186.36	varies	1,557.85	varies	varies
18				400	varies	208.21	varies	1,772.90	varies	varies
19	Proposed Rates			450	varies	230.06	varies	1,987.95	varies	varies
20				500	varies	251.91	varies	2,203.00	varies	varies
21				600	varies	295.61	varies	2,633.10	varies	varies
22	Basic Service Charge:	$ 160.00	$ -	700	varies	339.31	varies	3,063.20	varies	varies
23				800	varies	383.01	varies	3,493.30	varies	varies
24	Tier One Breakover (M Gal):	125		900	varies	426.71	varies	3,923.40	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	470.41	varies	4,353.50	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	688.91	varies	6,504.00	varies	varies
27				2,000	varies	907.41	varies	8,654.50	varies	varies
28	Tier One Rate:	$ 3.4410	$ -	2,500	varies	1,125.91	varies	10,805.00	varies	varies
29	Tier Two Rate:	4.3010	-	3,000	varies	1,344.41	varies	12,955.50	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,562.91	varies	15,106.00	varies	varies
31				4,000	varies	1,781.41	varies	17,256.50	varies	varies
32				4,500	varies	1,999.91	varies	19,407.00	varies	varies
33				5,000	varies	2,218.41	varies	21,557.50	varies	varies
34				10,000	varies	4,403.41	varies	43,062.50	varies	varies
35				20,000	varies	8,773.41	varies	86,072.50	varies	varies
36				30,000	varies	13,143.41	varies	129,082.50	varies	varies
37				40,000	varies	17,513.41	varies	172,092.50	varies	varies
38				50,000	varies	21,883.41	varies	215,102.50	varies	varies
39										
40										
41										
42				*Average Usage:* 98.8	varies	76.60	varies	500.07	varies	varies
43										
44				Median Usage: 48.0	varies	54.39	varies	325.17	varies	varies
45										
46										
47										
48										
49										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch									
2				-	varies	$ 65.42	varies	$ 320.00	varies	varies
3				5	varies	67.61	varies	337.21	varies	varies
4				10	varies	69.79	varies	354.41	varies	varies
5	Present Rates			20	varies	74.16	varies	388.82	varies	varies
6				30	varies	78.53	varies	423.23	varies	varies
7				40	varies	82.90	varies	457.64	varies	varies
8	Basic Service Charge:	$ 236.03	$ 65.42	50	varies	87.27	varies	492.05	varies	varies
9				75	varies	98.20	varies	578.08	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	109.12	varies	664.10	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	120.05	varies	750.13	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	130.97	varies	836.15	varies	varies
13				175	varies	141.90	varies	922.18	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	152.82	varies	1,008.20	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	174.67	varies	1,180.25	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	196.52	varies	1,352.30	varies	varies
17				350	varies	218.37	varies	1,567.35	varies	varies
18				400	varies	240.22	varies	1,782.40	varies	varies
19	Proposed Rates			450	varies	262.07	varies	1,997.45	varies	varies
20				500	varies	283.92	varies	2,212.50	varies	varies
21				600	varies	327.62	varies	2,642.60	varies	varies
22	Basic Service Charge:	$ 320.00	$ -	700	varies	371.32	varies	3,072.70	varies	varies
23				800	varies	415.02	varies	3,502.80	varies	varies
24	Tier One Breakover (M Gal):	300		900	varies	458.72	varies	3,932.90	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	502.42	varies	4,363.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	720.92	varies	6,513.50	varies	varies
27				2,000	varies	939.42	varies	8,664.00	varies	varies
28	Tier One Rate:	$ 3.4410	$ -	2,500	varies	1,157.92	varies	10,814.50	varies	varies
29	Tier Two Rate:	4.3010	-	3,000	varies	1,376.42	varies	12,965.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,594.92	varies	15,115.50	varies	varies
31				4,000	varies	1,813.42	varies	17,266.00	varies	varies
32				4,500	varies	2,031.92	varies	19,416.50	varies	varies
33				5,000	varies	2,250.42	varies	21,567.00	varies	varies
34				10,000	varies	4,435.42	varies	43,072.00	varies	varies
35				20,000	varies	8,805.42	varies	86,082.00	varies	varies
36				30,000	varies	13,175.42	varies	129,092.00	varies	varies
37				40,000	varies	17,545.42	varies	172,102.00	varies	varies
38				50,000	varies	21,915.42	varies	215,112.00	varies	varies
39										
40										
41			Average Usage:	311.0	varies	201.35	varies	1,399.81	varies	varies
42										
43			Median Usage:	102.0	varies	109.99	varies	670.98	varies	varies
44										
45										
46										
47										
48										
49										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2				-	varies	$ 133.28	varies	$ 500.00	varies	varies
3				5	varies	135.47	varies	517.21	varies	varies
4				10	varies	137.65	varies	534.41	varies	varies
5	Present Rates			20	varies	142.02	varies	568.82	varies	varies
6				30	varies	146.39	varies	603.23	varies	varies
7				40	varies	150.76	varies	637.64	varies	varies
8	Basic Service Charge:	$ 480.25	$ 133.28	50	varies	155.13	varies	672.05	varies	varies
9				75	varies	166.06	varies	758.08	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	176.98	varies	844.10	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	187.91	varies	930.13	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	198.83	varies	1,016.15	varies	varies
13				175	varies	209.76	varies	1,102.18	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	220.68	varies	1,188.20	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	242.53	varies	1,360.25	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	264.38	varies	1,532.30	varies	varies
17				350	varies	286.23	varies	1,704.35	varies	varies
18				400	varies	308.08	varies	1,876.40	varies	varies
19	Proposed Rates			450	varies	329.93	varies	2,048.45	varies	varies
20				500	varies	351.78	varies	2,229.10	varies	varies
21				600	varies	395.48	varies	2,659.20	varies	varies
22	Basic Service Charge:	$ 500.00	$ -	700	varies	439.18	varies	3,089.30	varies	varies
23				800	varies	482.88	varies	3,519.40	varies	varies
24	Tier One Breakover (M Gal):	490		900	varies	526.58	varies	3,949.50	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	570.28	varies	4,379.60	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	788.78	varies	6,530.10	varies	varies
27				2,000	varies	1,007.28	varies	8,680.60	varies	varies
28	Tier One Rate:	$ 3.4410	$ -	2,500	varies	1,225.78	varies	10,831.10	varies	varies
29	Tier Two Rate:	4.3010	-	3,000	varies	1,444.28	varies	12,981.60	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,662.78	varies	15,132.10	varies	varies
31				4,000	varies	1,881.28	varies	17,282.60	varies	varies
32				4,500	varies	2,099.78	varies	19,433.10	varies	varies
33				5,000	varies	2,318.28	varies	21,583.60	varies	varies
34				10,000	varies	4,503.28	varies	43,088.60	varies	varies
35				20,000	varies	8,873.28	varies	86,098.60	varies	varies
36				30,000	varies	13,243.28	varies	129,108.60	varies	varies
37				40,000	varies	17,613.28	varies	172,118.60	varies	varies
38				50,000	varies	21,983.28	varies	215,128.60	varies	varies
39										
40										
41										
42				Average Usage: 352.4	varies	287.28	varies	1,712.61	varies	varies
43										
44				Median Usage: 69.3	varies	163.54	varies	738.29	varies	varies
45										
46										
47										
48										
49										
50										
51										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch									
2				-	varies	$ 214.72	varies	$ 1,000.00	varies	varies
3				5	varies	216.91	varies	1,017.21	varies	varies
4				10	varies	219.09	varies	1,034.41	varies	varies
5	Present Rates			20	varies	223.46	varies	1,068.82	varies	varies
6				30	varies	227.83	varies	1,103.23	varies	varies
7				40	varies	232.20	varies	1,137.64	varies	varies
8	Basic Service Charge:	$ 774.01	$ 214.72	50	varies	236.57	varies	1,172.05	varies	varies
9				75	varies	247.50	varies	1,258.08	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	258.42	varies	1,344.10	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	269.35	varies	1,430.13	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	280.27	varies	1,516.15	varies	varies
13				175	varies	291.20	varies	1,602.18	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	302.12	varies	1,688.20	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	323.97	varies	1,860.25	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	345.82	varies	2,032.30	varies	varies
17				350	varies	367.67	varies	2,204.35	varies	varies
18				400	varies	389.52	varies	2,376.40	varies	varies
19	Proposed Rates			450	varies	411.37	varies	2,548.45	varies	varies
20				500	varies	433.22	varies	2,720.50	varies	varies
21				600	varies	476.92	varies	3,064.60	varies	varies
22	Basic Service Charge:	$ 1,000.00	$ -	700	varies	520.62	varies	3,408.70	varies	varies
23				800	varies	564.32	varies	3,752.80	varies	varies
24	Tier One Breakover (M Gal):	925		900	varies	608.02	varies	4,096.90	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	651.72	varies	4,505.50	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	870.22	varies	6,656.00	varies	varies
27				2,000	varies	1,088.72	varies	8,806.50	varies	varies
28	Tier One Rate:	$ 3.4410	$ -	2,500	varies	1,307.22	varies	10,957.00	varies	varies
29	Tier Two Rate:	4.3010	-	3,000	varies	1,525.72	varies	13,107.50	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,744.22	varies	15,258.00	varies	varies
31				4,000	varies	1,962.72	varies	17,408.50	varies	varies
32				4,500	varies	2,181.22	varies	19,559.00	varies	varies
33				5,000	varies	2,399.72	varies	21,709.50	varies	varies
34				10,000	varies	4,584.72	varies	43,214.50	varies	varies
35				20,000	varies	8,954.72	varies	86,224.50	varies	varies
36				30,000	varies	13,324.72	varies	129,234.50	varies	varies
37				40,000	varies	17,694.72	varies	172,244.50	varies	varies
38				50,000	varies	22,064.72	varies	215,254.50	varies	varies
39										
40										
41										
42				Average Usage: 742.7	varies	539.27	varies	3,555.58	varies	varies
43										
44				Median Usage: 362.5	varies	373.13	varies	2,247.36	varies	varies
45										
46										
47										
48										
49										
50										
51										
52										
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch									
2				-	varies	$ 257.17	varies	$ 1,600.00	varies	varies
3				5	varies	259.36	varies	1,617.21	varies	varies
4				10	varies	261.54	varies	1,634.41	varies	varies
5	Present Rates			20	varies	265.91	varies	1,668.82	varies	varies
6				30	varies	270.28	varies	1,703.23	varies	varies
7				40	varies	274.65	varies	1,737.64	varies	varies
8	Basic Service Charge:	$ 926.15	$ 257.17	50	varies	279.02	varies	1,772.05	varies	varies
9				75	varies	289.95	varies	1,858.08	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	300.87	varies	1,944.10	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	311.80	varies	2,030.13	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	322.72	varies	2,116.15	varies	varies
13				175	varies	333.65	varies	2,202.18	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	344.57	varies	2,288.20	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	366.42	varies	2,460.25	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	388.27	varies	2,632.30	varies	varies
17				350	varies	410.12	varies	2,804.35	varies	varies
18				400	varies	431.97	varies	2,976.40	varies	varies
19	Proposed Rates			450	varies	453.82	varies	3,148.45	varies	varies
20				500	varies	475.67	varies	3,320.50	varies	varies
21				600	varies	519.37	varies	3,664.60	varies	varies
22	Basic Service Charge:	$ 1,600.00	$ -	700	varies	563.07	varies	4,008.70	varies	varies
23				800	varies	606.77	varies	4,352.80	varies	varies
24	Tier One Breakover (M Gal):	1,500		900	varies	650.47	varies	4,696.90	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	694.17	varies	5,041.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	912.67	varies	6,761.50	varies	varies
27				2,000	varies	1,131.17	varies	8,912.00	varies	varies
28	Tier One Rate:	$ 3.4410	$ -	2,500	varies	1,349.67	varies	11,062.50	varies	varies
29	Tier Two Rate:	4.3010	-	3,000	varies	1,568.17	varies	13,213.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,786.67	varies	15,363.50	varies	varies
31				4,000	varies	2,005.17	varies	17,514.00	varies	varies
32				4,500	varies	2,223.67	varies	19,664.50	varies	varies
33				5,000	varies	2,442.17	varies	21,815.00	varies	varies
34				10,000	varies	4,627.17	varies	43,320.00	varies	varies
35				20,000	varies	8,997.17	varies	86,330.00	varies	varies
36				30,000	varies	13,367.17	varies	129,340.00	varies	varies
37				40,000	varies	17,737.17	varies	172,350.00	varies	varies
38				50,000	varies	22,107.17	varies	215,360.00	varies	varies
39										
40										
41										
42				Average Usage: 191.2	varies	340.72	varies	2,257.86	varies	varies
43										
44				Median Usage: 191.5	varies	340.86	varies	2,258.95	varies	varies
45										
46										
47										
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51										
52										
53										
54										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch			-	varies	$ 321.20	varies	$ 3,200.00	varies	varies
2				5	varies	323.39	varies	3,217.21	varies	varies
3				10	varies	325.57	varies	3,234.41	varies	varies
4				20	varies	329.94	varies	3,268.82	varies	varies
5	Present Rates			30	varies	334.31	varies	3,303.23	varies	varies
6				40	varies	338.68	varies	3,337.64	varies	varies
7				50	varies	343.05	varies	3,372.05	varies	varies
8	Basic Service Charge:	$ 1,157.69	$ 321.20	75	varies	353.98	varies	3,458.08	varies	varies
9				100	varies	364.90	varies	3,544.10	varies	varies
10	Tier One Breakover (M Gal):	10		125	varies	375.83	varies	3,630.13	varies	varies
11	Tier Two Breakover (M Gal):	25		150	varies	386.75	varies	3,716.15	varies	varies
12	Tier Three Breakover (M Gal):	999,999		175	varies	397.68	varies	3,802.18	varies	varies
13				200	varies	408.60	varies	3,888.20	varies	varies
14	Tier One Rate:	varies	$ 0.4370	250	varies	430.45	varies	4,060.25	varies	varies
15	Tier Two Rate:	varies	0.4370	300	varies	452.30	varies	4,232.30	varies	varies
16	Tier Three Rate:	varies	0.4370	350	varies	474.15	varies	4,404.35	varies	varies
17				400	varies	496.00	varies	4,576.40	varies	varies
18				450	varies	517.85	varies	4,748.45	varies	varies
19	Proposed Rates			500	varies	539.70	varies	4,920.50	varies	varies
20				600	varies	583.40	varies	5,264.60	varies	varies
21				700	varies	627.10	varies	5,608.70	varies	varies
22	Basic Service Charge:	$ 3,200.00	$ -	800	varies	670.80	varies	5,952.80	varies	varies
23				900	varies	714.50	varies	6,296.90	varies	varies
24	Tier One Breakover (M Gal):	3,000		1,000	varies	758.20	varies	6,641.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,500	varies	976.70	varies	8,361.50	varies	varies
26	Tier Three Breakover (M Gal):	999,999		2,000	varies	1,195.20	varies	10,082.00	varies	varies
27				2,500	varies	1,413.70	varies	11,802.50	varies	varies
28	Tier One Rate:	$ 3.4410	$ -	3,000	varies	1,632.20	varies	13,523.00	varies	varies
29	Tier Two Rate:	4.3010	-	3,500	varies	1,850.70	varies	15,673.50	varies	varies
30	Tier Three Rate:	n/a	-	4,000	varies	2,069.20	varies	17,824.00	varies	varies
31				4,500	varies	2,287.70	varies	19,974.50	varies	varies
32				5,000	varies	2,506.20	varies	22,125.00	varies	varies
33				10,000	varies	4,691.20	varies	43,630.00	varies	varies
34				20,000	varies	9,061.20	varies	86,640.00	varies	varies
35				30,000	varies	13,431.20	varies	129,650.00	varies	varies
36				40,000	varies	17,801.20	varies	172,660.00	varies	varies
37				50,000	varies	22,171.20	varies	215,670.00	varies	varies
38										
39										
40										
41										
42				Average Usage: 0.0	varies	321.20	varies	3,200.00	varies	varies
43										
44				Median Usage: 0.0	varies	321.20	varies	3,200.00	varies	varies
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	varies	$ 3.48	varies	$ 20.00	varies	varies
3				5	varies	5.67	varies	39.25	varies	varies
4				10	varies	7.85	varies	58.50	varies	varies
5	Present Rates			20	varies	12.22	varies	97.00	varies	varies
6				30	varies	16.59	varies	135.50	varies	varies
7				40	varies	20.96	varies	174.00	varies	varies
8	Basic Service Charge:	$ 12.54	$ 3.48	50	varies	25.33	varies	212.50	varies	varies
9				75	varies	36.26	varies	308.75	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	47.18	varies	405.00	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	58.11	varies	501.25	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	69.03	varies	597.50	varies	varies
13				175	varies	79.96	varies	693.75	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	90.88	varies	790.00	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	112.73	varies	982.50	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	134.58	varies	1,175.00	varies	varies
17				350	varies	156.43	varies	1,367.50	varies	varies
18				400	varies	178.28	varies	1,560.00	varies	varies
19	Proposed Rates			450	varies	200.13	varies	1,752.50	varies	varies
20				500	varies	221.98	varies	1,945.00	varies	varies
21				600	varies	265.68	varies	2,330.00	varies	varies
22	Basic Service Charge:	$ 20.00	$ -	700	varies	309.38	varies	2,715.00	varies	varies
23				800	varies	353.08	varies	3,100.00	varies	varies
24	Tier One Breakover (M Gal):	999,999		900	varies	396.78	varies	3,485.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	440.48	varies	3,870.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	658.98	varies	5,795.00	varies	varies
27				2,000	varies	877.48	varies	7,720.00	varies	varies
28	Tier One Rate:	$ 3.8500	$ -	2,500	varies	1,095.98	varies	9,645.00	varies	varies
29	Tier Two Rate:	3.8500	-	3,000	varies	1,314.48	varies	11,570.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,532.98	varies	13,495.00	varies	varies
31				4,000	varies	1,751.48	varies	15,420.00	varies	varies
32				4,500	varies	1,969.98	varies	17,345.00	varies	varies
33				5,000	varies	2,188.48	varies	19,270.00	varies	varies
34				10,000	varies	4,373.48	varies	38,520.00	varies	varies
35				20,000	varies	8,743.48	varies	77,020.00	varies	varies
36				30,000	varies	13,113.48	varies	115,520.00	varies	varies
37				40,000	varies	17,483.48	varies	154,020.00	varies	varies
38				50,000	varies	21,853.48	varies	192,520.00	varies	varies
39										
40										
41										
42				Average Usage: 0.0	varies	3.48	varies	20.00	varies	varies
43										
44				Median Usage: 0.0	varies	3.48	varies	20.00	varies	varies
45										
46										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 1-inch									
2				-	varies	$ 9.40	varies	$ 40.00	varies	varies
3				5	varies	11.59	varies	59.25	varies	varies
4				10	varies	13.77	varies	78.50	varies	varies
5	Present Rates			20	varies	18.14	varies	117.00	varies	varies
6				30	varies	22.51	varies	155.50	varies	varies
7				40	varies	26.88	varies	194.00	varies	varies
8	Basic Service Charge:	$ 34.30	$ 9.40	50	varies	31.25	varies	232.50	varies	varies
9				75	varies	42.18	varies	328.75	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	53.10	varies	425.00	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	64.03	varies	521.25	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	74.95	varies	617.50	varies	varies
13				175	varies	85.88	varies	713.75	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	96.80	varies	810.00	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	118.65	varies	1,002.50	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	140.50	varies	1,195.00	varies	varies
17				350	varies	162.35	varies	1,387.50	varies	varies
18				400	varies	184.20	varies	1,580.00	varies	varies
19	Proposed Rates			450	varies	206.05	varies	1,772.50	varies	varies
20				500	varies	227.90	varies	1,965.00	varies	varies
21				600	varies	271.60	varies	2,350.00	varies	varies
22	Basic Service Charge:	$ 40.00	$ -	700	varies	315.30	varies	2,735.00	varies	varies
23				800	varies	359.00	varies	3,120.00	varies	varies
24	Tier One Breakover (M Gal):	999,999		900	varies	402.70	varies	3,505.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	446.40	varies	3,890.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	664.90	varies	5,815.00	varies	varies
27				2,000	varies	883.40	varies	7,740.00	varies	varies
28	Tier One Rate:	$ 3.8500	$ -	2,500	varies	1,101.90	varies	9,665.00	varies	varies
29	Tier Two Rate:	3.8500	-	3,000	varies	1,320.40	varies	11,590.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,538.90	varies	13,515.00	varies	varies
31				4,000	varies	1,757.40	varies	15,440.00	varies	varies
32				4,500	varies	1,975.90	varies	17,365.00	varies	varies
33				5,000	varies	2,194.40	varies	19,290.00	varies	varies
34				10,000	varies	4,379.40	varies	38,540.00	varies	varies
35				20,000	varies	8,749.40	varies	77,040.00	varies	varies
36				30,000	varies	13,119.40	varies	115,540.00	varies	varies
37				40,000	varies	17,489.40	varies	154,040.00	varies	varies
38				50,000	varies	21,859.40	varies	192,540.00	varies	varies
39										
40										
41										
42				Average Usage: 17.5	varies	17.06	varies	107.46	varies	varies
43										
44				Median Usage: 2.0	varies	10.27	varies	47.70	varies	varies
45										
46										
47										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	varies	$ 33.41	varies	$ 200.00	varies	varies
3				5	varies	35.60	varies	219.25	varies	varies
4				10	varies	37.78	varies	238.50	varies	varies
5	Present Rates			20	varies	42.15	varies	277.00	varies	varies
6				30	varies	46.52	varies	315.50	varies	varies
7				40	varies	50.89	varies	354.00	varies	varies
8	Basic Service Charge:	$ 120.20	$ 33.41	50	varies	55.26	varies	392.50	varies	varies
9				75	varies	66.19	varies	488.75	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	77.11	varies	585.00	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	88.04	varies	681.25	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	98.96	varies	777.50	varies	varies
13				175	varies	109.89	varies	873.75	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	120.81	varies	970.00	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	142.66	varies	1,162.50	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	164.51	varies	1,355.00	varies	varies
17				350	varies	186.36	varies	1,547.50	varies	varies
18				400	varies	208.21	varies	1,740.00	varies	varies
19	Proposed Rates			450	varies	230.06	varies	1,932.50	varies	varies
20				500	varies	251.91	varies	2,125.00	varies	varies
21				600	varies	295.61	varies	2,510.00	varies	varies
22	Basic Service Charge:	$ 200.00	$ -	700	varies	339.31	varies	2,895.00	varies	varies
23				800	varies	383.01	varies	3,280.00	varies	varies
24	Tier One Breakover (M Gal):	999,999		900	varies	426.71	varies	3,665.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	470.41	varies	4,050.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	688.91	varies	5,975.00	varies	varies
27				2,000	varies	907.41	varies	7,900.00	varies	varies
28	Tier One Rate:	$ 3.8500	$ -	2,500	varies	1,125.91	varies	9,825.00	varies	varies
29	Tier Two Rate:	3.8500	-	3,000	varies	1,344.41	varies	11,750.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,562.91	varies	13,675.00	varies	varies
31				4,000	varies	1,781.41	varies	15,600.00	varies	varies
32				4,500	varies	1,999.91	varies	17,525.00	varies	varies
33				5,000	varies	2,218.41	varies	19,450.00	varies	varies
34				10,000	varies	4,403.41	varies	38,700.00	varies	varies
35				20,000	varies	8,773.41	varies	77,200.00	varies	varies
36				30,000	varies	13,143.41	varies	115,700.00	varies	varies
37				40,000	varies	17,513.41	varies	154,200.00	varies	varies
38				50,000	varies	21,883.41	varies	192,700.00	varies	varies
39										
40										
41			Average Usage:	35.6	varies	48.97	varies	337.09	varies	varies
42										
43			Median Usage:	29.0	varies	46.08	varies	311.65	varies	varies
44										
45										
46										
47										
48										
49										
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51										
52										
53										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch									
2				-	varies	$ 65.42	varies	$ 320.00	varies	varies
3				5	varies	67.61	varies	339.25	varies	varies
4				10	varies	69.79	varies	358.50	varies	varies
5	Present Rates			20	varies	74.16	varies	397.00	varies	varies
6				30	varies	78.53	varies	435.50	varies	varies
7				40	varies	82.90	varies	474.00	varies	varies
8	Basic Service Charge:	$ 236.03	$ 65.42	50	varies	87.27	varies	512.50	varies	varies
9				75	varies	98.20	varies	608.75	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	109.12	varies	705.00	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	120.05	varies	801.25	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	130.97	varies	897.50	varies	varies
13				175	varies	141.90	varies	993.75	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	152.82	varies	1,090.00	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	174.67	varies	1,282.50	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	196.52	varies	1,475.00	varies	varies
17				350	varies	218.37	varies	1,667.50	varies	varies
18				400	varies	240.22	varies	1,860.00	varies	varies
19	Proposed Rates			450	varies	262.07	varies	2,052.50	varies	varies
20				500	varies	283.92	varies	2,245.00	varies	varies
21				600	varies	327.62	varies	2,630.00	varies	varies
22	Basic Service Charge:	$ 320.00	$ -	700	varies	371.32	varies	3,015.00	varies	varies
23				800	varies	415.02	varies	3,400.00	varies	varies
24	Tier One Breakover (M Gal):	999,999		900	varies	458.72	varies	3,785.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	502.42	varies	4,170.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	720.92	varies	6,095.00	varies	varies
27				2,000	varies	939.42	varies	8,020.00	varies	varies
28	Tier One Rate:	$ 3.8500	$ -	2,500	varies	1,157.92	varies	9,945.00	varies	varies
29	Tier Two Rate:	3.8500	-	3,000	varies	1,376.42	varies	11,870.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,594.92	varies	13,795.00	varies	varies
31				4,000	varies	1,813.42	varies	15,720.00	varies	varies
32				4,500	varies	2,031.92	varies	17,645.00	varies	varies
33				5,000	varies	2,250.42	varies	19,570.00	varies	varies
34				10,000	varies	4,435.42	varies	38,820.00	varies	varies
35				20,000	varies	8,805.42	varies	77,320.00	varies	varies
36				30,000	varies	13,175.42	varies	115,820.00	varies	varies
37				40,000	varies	17,545.42	varies	154,320.00	varies	varies
38				50,000	varies	21,915.42	varies	192,820.00	varies	varies
39										
40										
41										
42				Average Usage: 656.9	varies	352.50	varies	2,849.19	varies	varies
43										
44				Median Usage: 552.0	varies	306.64	varies	2,445.20	varies	varies
45										
46										
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51										
52										
53										
54										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	varies	$ 133.28	varies	$ 500.00	varies	varies
3				5	varies	135.47	varies	519.25	varies	varies
4				10	varies	137.65	varies	538.50	varies	varies
5	Present Rates			20	varies	142.02	varies	577.00	varies	varies
6				30	varies	146.39	varies	615.50	varies	varies
7				40	varies	150.76	varies	654.00	varies	varies
8	Basic Service Charge:	$ 480.25	$ 133.28	50	varies	155.13	varies	692.50	varies	varies
9				75	varies	166.06	varies	788.75	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	176.98	varies	885.00	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	187.91	varies	981.25	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	198.83	varies	1,077.50	varies	varies
13				175	varies	209.76	varies	1,173.75	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	220.68	varies	1,270.00	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	242.53	varies	1,462.50	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	264.38	varies	1,655.00	varies	varies
17				350	varies	286.23	varies	1,847.50	varies	varies
18				400	varies	308.08	varies	2,040.00	varies	varies
19	Proposed Rates			450	varies	329.93	varies	2,232.50	varies	varies
20				500	varies	351.78	varies	2,425.00	varies	varies
21				600	varies	395.48	varies	2,810.00	varies	varies
22	Basic Service Charge:	$ 500.00	$ -	700	varies	439.18	varies	3,195.00	varies	varies
23				800	varies	482.88	varies	3,580.00	varies	varies
24	Tier One Breakover (M Gal):	999,999		900	varies	526.58	varies	3,965.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	570.28	varies	4,350.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	788.78	varies	6,275.00	varies	varies
27				2,000	varies	1,007.28	varies	8,200.00	varies	varies
28	Tier One Rate:	$ 3.8500	$ -	2,500	varies	1,225.78	varies	10,125.00	varies	varies
29	Tier Two Rate:	3.8500	-	3,000	varies	1,444.28	varies	12,050.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,662.78	varies	13,975.00	varies	varies
31				4,000	varies	1,881.28	varies	15,900.00	varies	varies
32				4,500	varies	2,099.78	varies	17,825.00	varies	varies
33				5,000	varies	2,318.28	varies	19,750.00	varies	varies
34				10,000	varies	4,503.28	varies	39,000.00	varies	varies
35				20,000	varies	8,873.28	varies	77,500.00	varies	varies
36				30,000	varies	13,243.28	varies	116,000.00	varies	varies
37				40,000	varies	17,613.28	varies	154,500.00	varies	varies
38				50,000	varies	21,983.28	varies	193,000.00	varies	varies
39										
40										
41										
42				Average Usage: 0.0	varies	133.28	varies	500.00	varies	varies
43										
44				Median Usage: 0.0	varies	133.28	varies	500.00	varies	varies
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46										
47										
48										
49										
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51										
52										
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch									
2				-	varies	$ 214.72	varies	$ 1,000.00	varies	varies
3				5	varies	216.91	varies	1,019.25	varies	varies
4				10	varies	219.09	varies	1,038.50	varies	varies
5	Present Rates			20	varies	223.46	varies	1,077.00	varies	varies
6				30	varies	227.83	varies	1,115.50	varies	varies
7				40	varies	232.20	varies	1,154.00	varies	varies
8	Basic Service Charge:	$ 774.01	$ 214.72	50	varies	236.57	varies	1,192.50	varies	varies
9				75	varies	247.50	varies	1,288.75	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	258.42	varies	1,385.00	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	269.35	varies	1,481.25	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	280.27	varies	1,577.50	varies	varies
13				175	varies	291.20	varies	1,673.75	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	302.12	varies	1,770.00	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	323.97	varies	1,962.50	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	345.82	varies	2,155.00	varies	varies
17				350	varies	367.67	varies	2,347.50	varies	varies
18				400	varies	389.52	varies	2,540.00	varies	varies
19	Proposed Rates			450	varies	411.37	varies	2,732.50	varies	varies
20				500	varies	433.22	varies	2,925.00	varies	varies
21				600	varies	476.92	varies	3,310.00	varies	varies
22	Basic Service Charge:	$ 1,000.00	$ -	700	varies	520.62	varies	3,695.00	varies	varies
23				800	varies	564.32	varies	4,080.00	varies	varies
24	Tier One Breakover (M Gal):	999,999		900	varies	608.02	varies	4,465.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	651.72	varies	4,850.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	870.22	varies	6,775.00	varies	varies
27				2,000	varies	1,088.72	varies	8,700.00	varies	varies
28	Tier One Rate:	$ 3.8500	$ -	2,500	varies	1,307.22	varies	10,625.00	varies	varies
29	Tier Two Rate:	3.8500	-	3,000	varies	1,525.72	varies	12,550.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,744.22	varies	14,475.00	varies	varies
31				4,000	varies	1,962.72	varies	16,400.00	varies	varies
32				4,500	varies	2,181.22	varies	18,325.00	varies	varies
33				5,000	varies	2,399.72	varies	20,250.00	varies	varies
34				10,000	varies	4,584.72	varies	39,500.00	varies	varies
35				20,000	varies	8,954.72	varies	78,000.00	varies	varies
36				30,000	varies	13,324.72	varies	116,500.00	varies	varies
37				40,000	varies	17,694.72	varies	155,000.00	varies	varies
38				50,000	varies	22,064.72	varies	193,500.00	varies	varies
39										
40										
41										
42				Average Usage: 0.0	varies	214.72	varies	1,000.00	varies	varies
43										
44				Median Usage: 0.0	varies	214.72	varies	1,000.00	varies	varies
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 8-inch									
2				-	varies	$ 257.17	varies	$ 1,600.00	varies	varies
3				5	varies	259.36	varies	1,619.25	varies	varies
4				10	varies	261.54	varies	1,638.50	varies	varies
5	Present Rates			20	varies	265.91	varies	1,677.00	varies	varies
6				30	varies	270.28	varies	1,715.50	varies	varies
7				40	varies	274.65	varies	1,754.00	varies	varies
8	Basic Service Charge:	$ 926.15	$ 257.17	50	varies	279.02	varies	1,792.50	varies	varies
9				75	varies	289.95	varies	1,888.75	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	300.87	varies	1,985.00	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	311.80	varies	2,081.25	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	322.72	varies	2,177.50	varies	varies
13				175	varies	333.65	varies	2,273.75	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	344.57	varies	2,370.00	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	366.42	varies	2,562.50	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	388.27	varies	2,755.00	varies	varies
17				350	varies	410.12	varies	2,947.50	varies	varies
18				400	varies	431.97	varies	3,140.00	varies	varies
19	Proposed Rates			450	varies	453.82	varies	3,332.50	varies	varies
20				500	varies	475.67	varies	3,525.00	varies	varies
21				600	varies	519.37	varies	3,910.00	varies	varies
22	Basic Service Charge:	$ 1,600.00	$ -	700	varies	563.07	varies	4,295.00	varies	varies
23				800	varies	606.77	varies	4,680.00	varies	varies
24	Tier One Breakover (M Gal):	999,999		900	varies	650.47	varies	5,065.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	694.17	varies	5,450.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	912.67	varies	7,375.00	varies	varies
27				2,000	varies	1,131.17	varies	9,300.00	varies	varies
28	Tier One Rate:	$ 3.8500	$ -	2,500	varies	1,349.67	varies	11,225.00	varies	varies
29	Tier Two Rate:	3.8500	-	3,000	varies	1,568.17	varies	13,150.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,786.67	varies	15,075.00	varies	varies
31				4,000	varies	2,005.17	varies	17,000.00	varies	varies
32				4,500	varies	2,223.67	varies	18,925.00	varies	varies
33				5,000	varies	2,442.17	varies	20,850.00	varies	varies
34				10,000	varies	4,627.17	varies	40,100.00	varies	varies
35				20,000	varies	8,997.17	varies	78,600.00	varies	varies
36				30,000	varies	13,367.17	varies	117,100.00	varies	varies
37				40,000	varies	17,737.17	varies	155,600.00	varies	varies
38				50,000	varies	22,107.17	varies	194,100.00	varies	varies
39										
40										
41										
42			Average Usage:	0.0	varies	257.17	varies	1,600.00	varies	varies
43										
44			Median Usage:	0.0	varies	257.17	varies	1,600.00	varies	varies
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch									
2				-	varies	$ 321.20	varies	$ 3,200.00	varies	varies
3				5	varies	323.39	varies	3,219.25	varies	varies
4				10	varies	325.57	varies	3,238.50	varies	varies
5	Present Rates			20	varies	329.94	varies	3,277.00	varies	varies
6				30	varies	334.31	varies	3,315.50	varies	varies
7				40	varies	338.68	varies	3,354.00	varies	varies
8	Basic Service Charge:	$ 1,157.69	$ 321.20	50	varies	343.05	varies	3,392.50	varies	varies
9				75	varies	353.98	varies	3,488.75	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	364.90	varies	3,585.00	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	375.83	varies	3,681.25	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	386.75	varies	3,777.50	varies	varies
13				175	varies	397.68	varies	3,873.75	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	408.60	varies	3,970.00	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	430.45	varies	4,162.50	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	452.30	varies	4,355.00	varies	varies
17				350	varies	474.15	varies	4,547.50	varies	varies
18				400	varies	496.00	varies	4,740.00	varies	varies
19	Proposed Rates			450	varies	517.85	varies	4,932.50	varies	varies
20				500	varies	539.70	varies	5,125.00	varies	varies
21				600	varies	583.40	varies	5,510.00	varies	varies
22	Basic Service Charge:	$ 3,200.00	$ -	700	varies	627.10	varies	5,895.00	varies	varies
23				800	varies	670.80	varies	6,280.00	varies	varies
24	Tier One Breakover (M Gal):	999,999		900	varies	714.50	varies	6,665.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	758.20	varies	7,050.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	976.70	varies	8,975.00	varies	varies
27				2,000	varies	1,195.20	varies	10,900.00	varies	varies
28	Tier One Rate:	$ 3.8500	$ -	2,500	varies	1,413.70	varies	12,825.00	varies	varies
29	Tier Two Rate:	3.8500	-	3,000	varies	1,632.20	varies	14,750.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,850.70	varies	16,675.00	varies	varies
31				4,000	varies	2,069.20	varies	18,600.00	varies	varies
32				4,500	varies	2,287.70	varies	20,525.00	varies	varies
33				5,000	varies	2,506.20	varies	22,450.00	varies	varies
34				10,000	varies	4,691.20	varies	41,700.00	varies	varies
35				20,000	varies	9,061.20	varies	80,200.00	varies	varies
36				30,000	varies	13,431.20	varies	118,700.00	varies	varies
37				40,000	varies	17,801.20	varies	157,200.00	varies	varies
38				50,000	varies	22,171.20	varies	195,700.00	varies	varies
39										
40										
41										
42				Average Usage: 0.0	varies	321.20	varies	3,200.00	varies	varies
43										
44				Median Usage: 0.0	varies	321.20	varies	3,200.00	varies	varies
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Construction Water (2-Inch)									
2				-	varies	$ 33.41	varies	$ 160.00	varies	varies
3				5	varies	35.60	varies	177.21	varies	varies
4				10	varies	37.78	varies	194.41	varies	varies
5	Present Rates			20	varies	42.15	varies	228.82	varies	varies
6				30	varies	46.52	varies	263.23	varies	varies
7				40	varies	50.89	varies	297.64	varies	varies
8	Basic Service Charge:	$ 120.20	$ 33.41	50	varies	55.26	varies	332.05	varies	varies
9				75	varies	66.19	varies	418.08	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	77.11	varies	504.10	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	88.04	varies	590.13	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	98.96	varies	697.65	varies	varies
13				175	varies	109.89	varies	805.18	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	120.81	varies	912.70	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	142.66	varies	1,127.75	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	164.51	varies	1,342.80	varies	varies
17				350	varies	186.36	varies	1,557.85	varies	varies
18				400	varies	208.21	varies	1,772.90	varies	varies
19	Proposed Rates			450	varies	230.06	varies	1,987.95	varies	varies
20				500	varies	251.91	varies	2,203.00	varies	varies
21				600	varies	295.61	varies	2,633.10	varies	varies
22	Basic Service Charge:	$ 160.00	$ -	700	varies	339.31	varies	3,063.20	varies	varies
23				800	varies	383.01	varies	3,493.30	varies	varies
24	Tier One Breakover (M Gal):	125		900	varies	426.71	varies	3,923.40	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	470.41	varies	4,353.50	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	688.91	varies	6,504.00	varies	varies
27				2,000	varies	907.41	varies	8,654.50	varies	varies
28	Tier One Rate:	$ 3.4410	$ -	2,500	varies	1,125.91	varies	10,805.00	varies	varies
29	Tier Two Rate:	4.3010	-	3,000	varies	1,344.41	varies	12,955.50	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,562.91	varies	15,106.00	varies	varies
31				4,000	varies	1,781.41	varies	17,256.50	varies	varies
32				4,500	varies	1,999.91	varies	19,407.00	varies	varies
33				5,000	varies	2,218.41	varies	21,557.50	varies	varies
34				10,000	varies	4,403.41	varies	43,062.50	varies	varies
35				20,000	varies	8,773.41	varies	86,072.50	varies	varies
36				30,000	varies	13,143.41	varies	129,082.50	varies	varies
37				40,000	varies	17,513.41	varies	172,092.50	varies	varies
38				50,000	varies	21,883.41	varies	215,102.50	varies	varies
39										
40										
41										
42				Average Usage: 0.0	varies	33.41	varies	160.00	varies	varies
43										
44				Median Usage: 0.0	varies	33.41	varies	160.00	varies	varies
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)									
2				-	varies	$ 65.42	varies	$ 320.00	varies	varies
3				5	varies	67.61	varies	337.21	varies	varies
4				10	varies	69.79	varies	354.41	varies	varies
5	Present Rates			20	varies	74.16	varies	388.82	varies	varies
6				30	varies	78.53	varies	423.23	varies	varies
7				40	varies	82.90	varies	457.64	varies	varies
8	Basic Service Charge:	$ 236.03	$ 65.42	50	varies	87.27	varies	492.05	varies	varies
9				75	varies	98.20	varies	578.08	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	109.12	varies	664.10	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	120.05	varies	750.13	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	130.97	varies	836.15	varies	varies
13				175	varies	141.90	varies	922.18	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	152.82	varies	1,008.20	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	174.67	varies	1,180.25	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	196.52	varies	1,352.30	varies	varies
17				350	varies	218.37	varies	1,567.35	varies	varies
18				400	varies	240.22	varies	1,782.40	varies	varies
19	Proposed Rates			450	varies	262.07	varies	1,997.45	varies	varies
20				500	varies	283.92	varies	2,212.50	varies	varies
21				600	varies	327.62	varies	2,642.60	varies	varies
22	Basic Service Charge:	$ 320.00	$ -	700	varies	371.32	varies	3,072.70	varies	varies
23				800	varies	415.02	varies	3,502.80	varies	varies
24	Tier One Breakover (M Gal):	300		900	varies	458.72	varies	3,932.90	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	502.42	varies	4,363.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	720.92	varies	6,513.50	varies	varies
27				2,000	varies	939.42	varies	8,664.00	varies	varies
28	Tier One Rate:	$ 3.4410	$ -	2,500	varies	1,157.92	varies	10,814.50	varies	varies
29	Tier Two Rate:	4.3010	-	3,000	varies	1,376.42	varies	12,965.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,594.92	varies	15,115.50	varies	varies
31				4,000	varies	1,813.42	varies	17,266.00	varies	varies
32				4,500	varies	2,031.92	varies	19,416.50	varies	varies
33				5,000	varies	2,250.42	varies	21,567.00	varies	varies
34				10,000	varies	4,435.42	varies	43,072.00	varies	varies
35				20,000	varies	8,805.42	varies	86,082.00	varies	varies
36				30,000	varies	13,175.42	varies	129,092.00	varies	varies
37				40,000	varies	17,545.42	varies	172,102.00	varies	varies
38				50,000	varies	21,915.42	varies	215,112.00	varies	varies
39										
40										
41			Average Usage:	92.5	varies	105.83	varies	638.22	varies	varies
42										
43			Median Usage:	16.2	varies	72.48	varies	375.63	varies	varies
44										
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	varies	$ 133.28	varies	$ 500.00	varies	varies
3				5	varies	135.47	varies	517.21	varies	varies
4				10	varies	137.65	varies	534.41	varies	varies
5	Present Rates			20	varies	142.02	varies	568.82	varies	varies
6				30	varies	146.39	varies	603.23	varies	varies
7				40	varies	150.76	varies	637.64	varies	varies
8	Basic Service Charge:	$ 480.25	$ 133.28	50	varies	155.13	varies	672.05	varies	varies
9				75	varies	166.06	varies	758.08	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	176.98	varies	844.10	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	187.91	varies	930.13	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	198.83	varies	1,016.15	varies	varies
13				175	varies	209.76	varies	1,102.18	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	220.68	varies	1,188.20	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	242.53	varies	1,360.25	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	264.38	varies	1,532.30	varies	varies
17				350	varies	286.23	varies	1,704.35	varies	varies
18				400	varies	308.08	varies	1,876.40	varies	varies
19	Proposed Rates			450	varies	329.93	varies	2,048.45	varies	varies
20				500	varies	351.78	varies	2,229.10	varies	varies
21				600	varies	395.48	varies	2,659.20	varies	varies
22	Basic Service Charge:	$ 500.00	$ -	700	varies	439.18	varies	3,089.30	varies	varies
23				800	varies	482.88	varies	3,519.40	varies	varies
24	Tier One Breakover (M Gal):	490		900	varies	526.58	varies	3,949.50	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	570.28	varies	4,379.60	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	788.78	varies	6,530.10	varies	varies
27				2,000	varies	1,007.28	varies	8,680.60	varies	varies
28	Tier One Rate:	$ 3.4410	$ -	2,500	varies	1,225.78	varies	10,831.10	varies	varies
29	Tier Two Rate:	4.3010	-	3,000	varies	1,444.28	varies	12,981.60	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,662.78	varies	15,132.10	varies	varies
31				4,000	varies	1,881.28	varies	17,282.60	varies	varies
32				4,500	varies	2,099.78	varies	19,433.10	varies	varies
33				5,000	varies	2,318.28	varies	21,583.60	varies	varies
34				10,000	varies	4,503.28	varies	43,088.60	varies	varies
35				20,000	varies	8,873.28	varies	86,098.60	varies	varies
36				30,000	varies	13,243.28	varies	129,108.60	varies	varies
37				40,000	varies	17,613.28	varies	172,118.60	varies	varies
38				50,000	varies	21,983.28	varies	215,128.60	varies	varies
39										
40										
41										
42				Average Usage: 479.2	varies	342.70	varies	2,149.02	varies	varies
43										
44				Median Usage: 87.5	varies	171.52	varies	801.09	varies	varies
45										
46										
47										
48										
49										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)									
2				-	varies	$ 33.41	varies	$ 160.00	varies	varies
3				5	varies	35.60	varies	179.25	varies	varies
4				10	varies	37.78	varies	198.50	varies	varies
5	Present Rates			20	varies	42.15	varies	237.00	varies	varies
6				30	varies	46.52	varies	275.50	varies	varies
7				40	varies	50.89	varies	314.00	varies	varies
8	Basic Service Charge:	$ 120.20	$ 33.41	50	varies	55.26	varies	352.50	varies	varies
9				75	varies	66.19	varies	448.75	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	77.11	varies	545.00	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	88.04	varies	641.25	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	98.96	varies	737.50	varies	varies
13				175	varies	109.89	varies	833.75	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	120.81	varies	930.00	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	142.66	varies	1,122.50	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	164.51	varies	1,315.00	varies	varies
17				350	varies	186.36	varies	1,507.50	varies	varies
18				400	varies	208.21	varies	1,700.00	varies	varies
19	Proposed Rates			450	varies	230.06	varies	1,892.50	varies	varies
20				500	varies	251.91	varies	2,085.00	varies	varies
21				600	varies	295.61	varies	2,470.00	varies	varies
22	Basic Service Charge:	$ 160.00	$ -	700	varies	339.31	varies	2,855.00	varies	varies
23				800	varies	383.01	varies	3,240.00	varies	varies
24	Tier One Breakover (M Gal):	1,000		900	varies	426.71	varies	3,625.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	470.41	varies	4,010.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	688.91	varies	5,935.00	varies	varies
27				2,000	varies	907.41	varies	7,860.00	varies	varies
28	Tier One Rate:	$ 3.8500	$ -	2,500	varies	1,125.91	varies	9,785.00	varies	varies
29	Tier Two Rate:	3.8500	-	3,000	varies	1,344.41	varies	11,710.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,562.91	varies	13,635.00	varies	varies
31				4,000	varies	1,781.41	varies	15,560.00	varies	varies
32				4,500	varies	1,999.91	varies	17,485.00	varies	varies
33				5,000	varies	2,218.41	varies	19,410.00	varies	varies
34				10,000	varies	4,403.41	varies	38,660.00	varies	varies
35				20,000	varies	8,773.41	varies	77,160.00	varies	varies
36				30,000	varies	13,143.41	varies	115,660.00	varies	varies
37				40,000	varies	17,513.41	varies	154,160.00	varies	varies
38				50,000	varies	21,883.41	varies	192,660.00	varies	varies
39										
40										
41										
42				Average Usage: 0.0	varies	33.41	varies	160.00	varies	varies
43										
44				Median Usage: 0.0	varies	33.41	varies	160.00	varies	varies
45										
46										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superstition [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	varies	$ 65.42	varies	$ 320.00	varies	varies
3				5	varies	67.61	varies	339.25	varies	varies
4				10	varies	69.79	varies	358.50	varies	varies
5	Present Rates			20	varies	74.16	varies	397.00	varies	varies
6				30	varies	78.53	varies	435.50	varies	varies
7				40	varies	82.90	varies	474.00	varies	varies
8	Basic Service Charge:	$ 236.03	$ 65.42	50	varies	87.27	varies	512.50	varies	varies
9				75	varies	98.20	varies	608.75	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	109.12	varies	705.00	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	120.05	varies	801.25	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	130.97	varies	897.50	varies	varies
13				175	varies	141.90	varies	993.75	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	152.82	varies	1,090.00	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	174.67	varies	1,282.50	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	196.52	varies	1,475.00	varies	varies
17				350	varies	218.37	varies	1,667.50	varies	varies
18				400	varies	240.22	varies	1,860.00	varies	varies
19	Proposed Rates			450	varies	262.07	varies	2,052.50	varies	varies
20				500	varies	283.92	varies	2,245.00	varies	varies
21				600	varies	327.62	varies	2,630.00	varies	varies
22	Basic Service Charge:	$ 320.00	$ -	700	varies	371.32	varies	3,015.00	varies	varies
23				800	varies	415.02	varies	3,400.00	varies	varies
24	Tier One Breakover (M Gal):	1,000		900	varies	458.72	varies	3,785.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	502.42	varies	4,170.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	720.92	varies	6,095.00	varies	varies
27				2,000	varies	939.42	varies	8,020.00	varies	varies
28	Tier One Rate:	$ 3.8500	$ -	2,500	varies	1,157.92	varies	9,945.00	varies	varies
29	Tier Two Rate:	3.8500	-	3,000	varies	1,376.42	varies	11,870.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,594.92	varies	13,795.00	varies	varies
31				4,000	varies	1,813.42	varies	15,720.00	varies	varies
32				4,500	varies	2,031.92	varies	17,645.00	varies	varies
33				5,000	varies	2,250.42	varies	19,570.00	varies	varies
34				10,000	varies	4,435.42	varies	38,820.00	varies	varies
35				20,000	varies	8,805.42	varies	77,320.00	varies	varies
36				30,000	varies	13,175.42	varies	115,820.00	varies	varies
37				40,000	varies	17,545.42	varies	154,320.00	varies	varies
38				50,000	varies	21,915.42	varies	192,820.00	varies	varies
39										
40										
41				Average Usage: 0.0	varies	65.42	varies	320.00	varies	varies
42										
43				Median Usage: 0.0	varies	65.42	varies	320.00	varies	varies
44										
45										
46										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superstition

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)									
2				-	varies	$ 214.72	varies	$ 1,000.00	varies	varies
3				5	varies	216.91	varies	1,019.25	varies	varies
4				10	varies	219.09	varies	1,038.50	varies	varies
5	Present Rates			20	varies	223.46	varies	1,077.00	varies	varies
6				30	varies	227.83	varies	1,115.50	varies	varies
7				40	varies	232.20	varies	1,154.00	varies	varies
8	Basic Service Charge:	$ 774.01	$ 214.72	50	varies	236.57	varies	1,192.50	varies	varies
9				75	varies	247.50	varies	1,288.75	varies	varies
10	Tier One Breakover (M Gal):	10		100	varies	258.42	varies	1,385.00	varies	varies
11	Tier Two Breakover (M Gal):	25		125	varies	269.35	varies	1,481.25	varies	varies
12	Tier Three Breakover (M Gal):	999,999		150	varies	280.27	varies	1,577.50	varies	varies
13				175	varies	291.20	varies	1,673.75	varies	varies
14	Tier One Rate:	varies	$ 0.4370	200	varies	302.12	varies	1,770.00	varies	varies
15	Tier Two Rate:	varies	0.4370	250	varies	323.97	varies	1,962.50	varies	varies
16	Tier Three Rate:	varies	0.4370	300	varies	345.82	varies	2,155.00	varies	varies
17				350	varies	367.67	varies	2,347.50	varies	varies
18				400	varies	389.52	varies	2,540.00	varies	varies
19	Proposed Rates			450	varies	411.37	varies	2,732.50	varies	varies
20				500	varies	433.22	varies	2,925.00	varies	varies
21				600	varies	476.92	varies	3,310.00	varies	varies
22	Basic Service Charge:	$ 1,000.00	$ -	700	varies	520.62	varies	3,695.00	varies	varies
23				800	varies	564.32	varies	4,080.00	varies	varies
24	Tier One Breakover (M Gal):	1,000		900	varies	608.02	varies	4,465.00	varies	varies
25	Tier Two Breakover (M Gal):	999,999		1,000	varies	651.72	varies	4,850.00	varies	varies
26	Tier Three Breakover (M Gal):	999,999		1,500	varies	870.22	varies	6,775.00	varies	varies
27				2,000	varies	1,088.72	varies	8,700.00	varies	varies
28	Tier One Rate:	$ 3.8500	$ -	2,500	varies	1,307.22	varies	10,625.00	varies	varies
29	Tier Two Rate:	3.8500	-	3,000	varies	1,525.72	varies	12,550.00	varies	varies
30	Tier Three Rate:	n/a	-	3,500	varies	1,744.22	varies	14,475.00	varies	varies
31				4,000	varies	1,962.72	varies	16,400.00	varies	varies
32				4,500	varies	2,181.22	varies	18,325.00	varies	varies
33				5,000	varies	2,399.72	varies	20,250.00	varies	varies
34				10,000	varies	4,584.72	varies	39,500.00	varies	varies
35				20,000	varies	8,954.72	varies	78,000.00	varies	varies
36				30,000	varies	13,324.72	varies	116,500.00	varies	varies
37				40,000	varies	17,694.72	varies	155,000.00	varies	varies
38				50,000	varies	22,064.72	varies	193,500.00	varies	varies
39										
40										
41			Average Usage:	214.9	varies	308.64	varies	1,827.40	varies	varies
42										
43			Median Usage:	0.0	varies	214.72	varies	1,000.00	varies	varies
44										
45										
46										
47										
48										
49										
50										
51										
52										
53										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 12.54	$ 3.48	$ 16.02	$ 19.00	$ 2.98	23.76%
3				5	22.38	5.67	28.05	33.14	5.09	22.73%
4				15	44.53	10.04	54.57	69.28	14.71	33.04%
5	Present Rates			20	56.84	12.22	69.06	89.36	20.30	35.72%
6				25	69.14	14.41	83.55	109.44	25.89	37.45%
7				30	83.91	16.59	100.50	129.52	29.02	34.59%
8	Basic Service Charge:	$ 12.54	$ 3.48	35	98.68	18.78	117.45	149.60	32.15	32.58%
9				40	113.44	20.96	134.40	169.68	35.28	31.10%
10	Tier One Breakover (M Gal):	10		45	128.21	23.15	151.35	189.76	38.41	29.96%
11	Tier Two Breakover (M Gal):	25		50	142.97	25.33	168.30	209.84	41.54	29.05%
12	Tier Three Breakover (M Gal):	999,999		55	157.74	27.52	185.25	229.92	44.67	28.32%
13				60	172.51	29.70	202.21	250.00	47.80	27.71%
14	Tier One Rate:	$ 1.9688	$ 0.4370	65	187.27	31.89	219.16	270.08	50.93	27.19%
15	Tier Two Rate:	2.4610	0.4370	70	202.04	34.07	236.11	290.16	54.05	26.75%
16	Tier Three Rate:	2.9532	0.4370	75	216.80	36.26	253.06	310.24	57.18	26.38%
17				100	290.63	47.18	337.81	410.64	72.83	25.06%
18				150	438.29	69.03	507.32	611.44	104.12	23.76%
19	Proposed Rates			200	585.95	90.88	676.83	812.24	135.41	23.11%
20				250	733.61	112.73	846.34	1,013.04	166.70	22.72%
21				300	881.27	134.58	1,015.85	1,213.84	197.99	22.47%
22	Basic Service Charge:	$ 19.00	$ -	350	1,028.93	156.43	1,185.36	1,414.64	229.28	22.28%
23				400	1,176.59	178.28	1,354.87	1,615.44	260.57	22.15%
24	Tier One Breakover (M Gal):	3		450	1,324.25	200.13	1,524.38	1,816.24	291.86	22.04%
25	Tier Two Breakover (M Gal):	10		500	1,471.91	221.98	1,693.89	2,017.04	323.15	21.95%
26	Tier Three Breakover (M Gal):	999,999		550	1,619.57	243.83	1,863.40	2,217.84	354.44	21.88%
27				600	1,767.23	265.68	2,032.91	2,418.64	385.73	21.83%
28	Tier One Rate:	$ 2.5700	$ -	650	1,914.89	287.53	2,202.42	2,619.44	417.02	21.78%
29	Tier Two Rate:	3.2130	-	700	2,062.55	309.38	2,371.93	2,820.24	448.31	21.74%
30	Tier Three Rate:	4.0160	-	750	2,210.21	331.23	2,541.44	3,021.04	479.60	21.70%
31				800	2,357.87	353.08	2,710.95	3,221.84	510.89	21.67%
32				850	2,505.53	374.93	2,880.46	3,422.64	542.18	21.64%
33				900	2,653.19	396.78	3,049.97	3,623.44	573.47	21.61%
34				1,000	2,948.51	440.48	3,388.99	4,025.04	636.05	21.57%
35				1,500	4,425.11	658.98	5,084.09	6,033.04	948.95	21.44%
36				2,000	5,901.71	877.48	6,779.19	8,041.04	1,261.85	21.38%
37				2,500	7,378.31	1,095.98	8,474.29	10,049.04	1,574.75	21.34%
38				3,000	8,854.91	1,314.48	10,169.39	12,057.04	1,887.65	21.32%
39										
40										
41										
42			Average Usage:	7.4	$ 27.18	$ 6.73	$ 33.91	$ 40.97	$ 7.05	25.95%
43										
44			Median Usage:	5.4	$ 23.25	$ 5.86	$ 29.11	$ 34.55	$ 5.44	23.41%
45										
46			Superstition/Miami Average:	7.2	$ 26.67	$ 6.62	$ 33.29	$ 40.13	$ 6.84	25.66%
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 26.71		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 33.02		
51										
52					% Cost Discount at Lifeline Usage:			19.11%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 34.30	$ 9.40	$ 43.70	$ 47.50	$ 3.80	11.08%
3				5	44.14	11.59	55.73	63.57	7.84	17.75%
4				15	66.29	15.96	82.25	99.71	17.46	26.34%
5	Present Rates			20	78.60	18.14	96.74	119.79	23.05	29.33%
6				25	90.90	20.33	111.23	139.87	28.64	31.51%
7				30	105.67	22.51	128.18	159.95	31.77	30.07%
8	Basic Service Charge:	$ 34.30	$ 9.40	35	120.44	24.70	145.13	180.03	34.90	28.98%
9				40	135.20	26.88	162.08	200.11	38.03	28.13%
10	Tier One Breakover (M Gal):	10		45	149.97	29.07	179.03	220.19	41.16	27.44%
11	Tier Two Breakover (M Gal):	25		50	164.73	31.25	195.98	240.27	44.29	26.88%
12	Tier Three Breakover (M Gal):	999,999		55	179.50	33.44	212.93	260.35	47.42	26.42%
13				60	194.27	35.62	229.89	280.43	50.55	26.02%
14	Tier One Rate:	$ 1.9688	$ 0.4370	65	209.03	37.81	246.84	300.51	53.67	25.68%
15	Tier Two Rate:	2.4610	0.4370	70	223.80	39.99	263.79	320.59	56.80	25.38%
16	Tier Three Rate:	2.9532	0.4370	75	238.56	42.18	280.74	340.67	59.93	25.12%
17				100	312.39	53.10	365.49	441.07	75.58	24.19%
18				150	460.05	74.95	535.00	641.87	106.87	23.23%
19	Proposed Rates			200	607.71	96.80	704.51	842.67	138.16	22.73%
20				250	755.37	118.65	874.02	1,043.47	169.45	22.43%
21				300	903.03	140.50	1,043.53	1,244.27	200.74	22.23%
22	Basic Service Charge:	$ 47.50	$ -	350	1,050.69	162.35	1,213.04	1,445.07	232.03	22.08%
23				400	1,198.35	184.20	1,382.55	1,645.87	263.32	21.97%
24	Tier One Breakover (M Gal):	10		450	1,346.01	206.05	1,552.06	1,846.67	294.61	21.89%
25	Tier Two Breakover (M Gal):	999,999		500	1,493.67	227.90	1,721.57	2,047.47	325.90	21.82%
26	Tier Three Breakover (M Gal):	999,999		550	1,641.33	249.75	1,891.08	2,248.27	357.19	21.76%
27				600	1,788.99	271.60	2,060.59	2,449.07	388.48	21.71%
28	Tier One Rate:	$ 3.2130	$ -	650	1,936.65	293.45	2,230.10	2,649.87	419.77	21.67%
29	Tier Two Rate:	4.0160	-	700	2,084.31	315.30	2,399.61	2,850.67	451.06	21.64%
30	Tier Three Rate:	n/a	-	750	2,231.97	337.15	2,569.12	3,051.47	482.35	21.61%
31				800	2,379.63	359.00	2,738.63	3,252.27	513.64	21.58%
32				850	2,527.29	380.85	2,908.14	3,453.07	544.93	21.56%
33				900	2,674.95	402.70	3,077.65	3,653.87	576.22	21.54%
34				1,000	2,970.27	446.40	3,416.67	4,055.47	638.80	21.51%
35				1,500	4,446.87	664.90	5,111.77	6,063.47	951.70	21.40%
36				2,000	5,923.47	883.40	6,806.87	8,071.47	1,264.60	21.35%
37				2,500	7,400.07	1,101.90	8,501.97	10,079.47	1,577.50	21.32%
38				3,000	8,876.67	1,320.40	10,197.07	12,087.47	1,890.40	21.30%
39										
40										
41			Average Usage:	11.4	57.37	14.37	71.74	85.14	13.41	23.37%
42										
43			Median Usage:	6.7	47.41	12.31	59.72	68.89	9.17	19.35%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch									
2				-	$ 120.20	$ 33.41	$ 153.61	$ 152.00	$ (1.61)	-1.34%
3				5	130.04	35.60	165.64	168.07	2.43	1.87%
4				15	152.19	39.97	192.16	200.20	8.04	5.28%
5	Present Rates			20	164.50	42.15	206.65	216.26	9.61	5.84%
6				25	176.80	44.34	221.14	232.33	11.19	6.33%
7				30	191.57	46.52	238.09	248.39	10.30	5.38%
8	Basic Service Charge:	$ 120.20	$ 33.41	35	206.34	48.71	255.04	264.46	9.42	4.56%
9				40	221.10	50.89	271.99	280.52	8.53	3.86%
10	Tier One Breakover (M Gal):	10		45	235.87	53.08	288.94	296.59	7.64	3.24%
11	Tier Two Breakover (M Gal):	25		50	250.63	55.26	305.89	312.65	6.76	2.70%
12	Tier Three Breakover (M Gal):	999,999		55	265.40	57.45	322.84	328.72	5.87	2.21%
13				60	280.17	59.63	339.80	344.78	4.98	1.78%
14	Tier One Rate:	$ 1.9688	$ 0.4370	65	294.93	61.82	356.75	360.85	4.10	1.39%
15	Tier Two Rate:	2.4610	0.4370	70	309.70	64.00	373.70	376.91	3.21	1.04%
16	Tier Three Rate:	2.9532	0.4370	75	324.46	66.19	390.65	392.98	2.33	0.72%
17				100	398.29	77.11	475.40	473.30	(2.10)	-0.53%
18				150	545.95	98.96	644.91	654.03	9.11	1.67%
19	Proposed Rates			200	693.61	120.81	814.42	854.83	40.40	5.82%
20				250	841.27	142.66	983.93	1,055.63	71.69	8.52%
21				300	988.93	164.51	1,153.44	1,256.43	102.98	10.41%
22	Basic Service Charge:	$ 152.00	$ -	350	1,136.59	186.36	1,322.95	1,457.23	134.27	11.81%
23				400	1,284.25	208.21	1,492.46	1,658.03	165.56	12.89%
24	Tier One Breakover (M Gal):	125		450	1,431.91	230.06	1,661.97	1,858.83	196.85	13.75%
25	Tier Two Breakover (M Gal):	999,999		500	1,579.57	251.91	1,831.48	2,059.63	228.14	14.44%
26	Tier Three Breakover (M Gal):	999,999		550	1,727.23	273.76	2,000.99	2,260.43	259.43	15.02%
27				600	1,874.89	295.61	2,170.50	2,461.23	290.72	15.51%
28	Tier One Rate:	$ 3.2130	$ -	650	2,022.55	317.46	2,340.01	2,662.03	322.01	15.92%
29	Tier Two Rate:	4.0160	-	700	2,170.21	339.31	2,509.52	2,862.83	353.30	16.28%
30	Tier Three Rate:	n/a	-	750	2,317.87	361.16	2,679.03	3,063.63	384.59	16.59%
31				800	2,465.53	383.01	2,848.54	3,264.43	415.88	16.87%
32				850	2,613.19	404.86	3,018.05	3,465.23	447.17	17.11%
33				900	2,760.85	426.71	3,187.56	3,666.03	478.46	17.33%
34				1,000	3,056.17	470.41	3,526.58	4,067.63	541.04	17.70%
35				1,500	4,532.77	688.91	5,221.68	6,075.63	853.94	18.84%
36				2,000	6,009.37	907.41	6,916.78	8,083.63	1,166.84	19.42%
37				2,500	7,485.97	1,125.91	8,611.88	10,091.63	1,479.74	19.77%
38				3,000	8,962.57	1,344.41	10,306.98	12,099.63	1,792.64	20.00%
39										
40										
41										
42				Average Usage: 137.2	508.11	93.36	601.47	602.56	1.09	0.22%
43										
44				Median Usage: 109.1	425.18	81.09	506.27	502.55	(3.72)	-0.87%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch									
2				-	$ 236.03	$ 65.42	$ 301.45	$ 304.00	$ 2.55	1.08%
3				5	245.87	67.61	313.48	320.07	6.59	2.68%
4				15	268.02	71.98	340.00	352.20	12.20	4.55%
5	Present Rates			20	280.33	74.16	354.49	368.26	13.77	4.91%
6				25	292.63	76.35	368.98	384.33	15.35	5.24%
7				30	307.40	78.53	385.93	400.39	14.46	4.70%
8	Basic Service Charge:	$ 236.03	$ 65.42	35	322.17	80.72	402.88	416.46	13.58	4.21%
9				40	336.93	82.90	419.83	432.52	12.69	3.77%
10	Tier One Breakover (M Gal):	10		45	351.70	85.09	436.78	448.59	11.80	3.36%
11	Tier Two Breakover (M Gal):	25		50	366.46	87.27	453.73	464.65	10.92	2.98%
12	Tier Three Breakover (M Gal):	999,999		55	381.23	89.46	470.68	480.72	10.03	2.63%
13				60	396.00	91.64	487.64	496.78	9.14	2.31%
14	Tier One Rate:	$ 1.9688	$ 0.4370	65	410.76	93.83	504.59	512.85	8.26	2.01%
15	Tier Two Rate:	2.4610	0.4370	70	425.53	96.01	521.54	528.91	7.37	1.73%
16	Tier Three Rate:	2.9532	0.4370	75	440.29	98.20	538.49	544.98	6.49	1.47%
17				100	514.12	109.12	623.24	625.30	2.06	0.40%
18				150	661.78	130.97	792.75	785.95	(6.80)	-1.03%
19	Proposed Rates			200	809.44	152.82	962.26	946.60	(15.66)	-1.94%
20				250	957.10	174.67	1,131.77	1,107.25	(24.52)	-2.56%
21				300	1,104.76	196.52	1,301.28	1,267.90	(33.38)	-3.02%
22	Basic Service Charge:	$ 304.00	$ -	350	1,252.42	218.37	1,470.79	1,468.70	(2.09)	-0.17%
23				400	1,400.08	240.22	1,640.30	1,669.50	29.20	2.09%
24	Tier One Breakover (M Gal):	300		450	1,547.74	262.07	1,809.81	1,870.30	60.49	3.91%
25	Tier Two Breakover (M Gal):	999,999		500	1,695.40	283.92	1,979.32	2,071.10	91.78	5.41%
26	Tier Three Breakover (M Gal):	999,999		550	1,843.06	305.77	2,148.83	2,271.90	123.07	6.68%
27				600	1,990.72	327.62	2,318.34	2,472.70	154.36	7.75%
28	Tier One Rate:	$ 3.2130	$ -	650	2,138.38	349.47	2,487.85	2,673.50	185.65	8.68%
29	Tier Two Rate:	4.0160	-	700	2,286.04	371.32	2,657.36	2,874.30	216.94	9.49%
30	Tier Three Rate:	n/a	-	750	2,433.70	393.17	2,826.87	3,075.10	248.23	10.20%
31				800	2,581.36	415.02	2,996.38	3,275.90	279.52	10.83%
32				850	2,729.02	436.87	3,165.89	3,476.70	310.81	11.39%
33				900	2,876.68	458.72	3,335.40	3,677.50	342.10	11.89%
34				1,000	3,172.00	502.42	3,674.42	4,079.10	404.68	12.76%
35				1,500	4,648.60	720.92	5,369.52	6,087.10	717.58	15.44%
36				2,000	6,125.20	939.42	7,064.62	8,095.10	1,030.48	16.82%
37				2,500	7,601.80	1,157.92	8,759.72	10,103.10	1,343.38	17.67%
38				3,000	9,078.40	1,376.42	10,454.82	12,111.10	1,656.28	18.24%
39										
40										
41										
42				Average Usage: 371.5	1,315.82	227.75	1,543.57	1,554.91	11.34	0.86%
43										
44				Median Usage: 343.8	1,233.97	215.64	1,449.60	1,443.60	(6.00)	-0.49%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch									
2				-	$ 480.25	$ 133.28	$ 613.53	$ 475.00	$ (138.53)	-28.85%
3				5	490.09	135.47	625.56	491.07	(134.49)	-27.44%
4				15	512.24	139.84	652.08	523.20	(128.88)	-25.16%
5	Present Rates			20	524.55	142.02	666.57	539.26	(127.31)	-24.27%
6				25	536.85	144.21	681.06	555.33	(125.73)	-23.42%
7				30	551.62	146.39	698.01	571.39	(126.62)	-22.95%
8	Basic Service Charge:	$ 480.25	$ 133.28	35	566.39	148.58	714.96	587.46	(127.51)	-22.51%
9				40	581.15	150.76	731.91	603.52	(128.39)	-22.09%
10	Tier One Breakover (M Gal):	10		45	595.92	152.95	748.86	619.59	(129.28)	-21.69%
11	Tier Two Breakover (M Gal):	25		50	610.68	155.13	765.81	635.65	(130.16)	-21.31%
12	Tier Three Breakover (M Gal):	999,999		55	625.45	157.32	782.76	651.72	(131.05)	-20.95%
13				60	640.22	159.50	799.72	667.78	(131.94)	-20.61%
14	Tier One Rate:	$ 1.9688	$ 0.4370	65	654.98	161.69	816.67	683.85	(132.82)	-20.28%
15	Tier Two Rate:	2.4610	0.4370	70	669.75	163.87	833.62	699.91	(133.71)	-19.96%
16	Tier Three Rate:	2.9532	0.4370	75	684.51	166.06	850.57	715.98	(134.59)	-19.66%
17				100	758.34	176.98	935.32	796.30	(139.02)	-18.33%
18				150	906.00	198.83	1,104.83	956.95	(147.88)	-16.32%
19	Proposed Rates			200	1,053.66	220.68	1,274.34	1,117.60	(156.74)	-14.88%
20				250	1,201.32	242.53	1,443.85	1,278.25	(165.60)	-13.79%
21				300	1,348.98	264.38	1,613.36	1,438.90	(174.46)	-12.93%
22	Basic Service Charge:	$ 475.00	$ -	350	1,496.64	286.23	1,782.87	1,599.55	(183.32)	-12.25%
23				400	1,644.30	308.08	1,952.38	1,760.20	(192.18)	-11.69%
24	Tier One Breakover (M Gal):	490		450	1,791.96	329.93	2,121.89	1,920.85	(201.04)	-11.22%
25	Tier Two Breakover (M Gal):	999,999		500	1,939.62	351.78	2,291.40	2,089.53	(201.87)	-10.41%
26	Tier Three Breakover (M Gal):	999,999		550	2,087.28	373.63	2,460.91	2,290.33	(170.58)	-8.17%
27				600	2,234.94	395.48	2,630.42	2,491.13	(139.29)	-6.23%
28	Tier One Rate:	$ 3.2130	$ -	650	2,382.60	417.33	2,799.93	2,691.93	(108.00)	-4.53%
29	Tier Two Rate:	4.0160	-	700	2,530.26	439.18	2,969.44	2,892.73	(76.71)	-3.03%
30	Tier Three Rate:	n/a	-	750	2,677.92	461.03	3,138.95	3,093.53	(45.42)	-1.70%
31				800	2,825.58	482.88	3,308.46	3,294.33	(14.13)	-0.50%
32				850	2,973.24	504.73	3,477.97	3,495.13	17.16	0.58%
33				900	3,120.90	526.58	3,647.48	3,695.93	48.45	1.55%
34				1,000	3,416.22	570.28	3,986.50	4,097.53	111.03	3.25%
35				1,500	4,892.82	788.78	5,681.60	6,105.53	423.93	8.66%
36				2,000	6,369.42	1,007.28	7,376.70	8,113.53	736.83	11.57%
37				2,500	7,846.02	1,225.78	9,071.80	10,121.53	1,049.73	13.38%
38				3,000	9,322.62	1,444.28	10,766.90	12,129.53	1,362.63	14.62%
39										
40										
41										
42				Average Usage: 660.7	2,414.29	422.02	2,836.31	2,735.02	(101.29)	-4.20%
43										
44				Median Usage: 580.8	2,178.24	387.09	2,565.33	2,414.02	(151.31)	-6.95%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch									
2				-	$ 774.01	$ 214.72	$ 988.73	$ 950.00	$ (38.73)	-5.00%
3				5	783.85	216.91	1,000.76	966.07	(34.69)	-4.43%
4				15	806.00	221.28	1,027.28	998.20	(29.08)	-3.61%
5	Present Rates			20	818.31	223.46	1,041.77	1,014.26	(27.51)	-3.36%
6				25	830.61	225.65	1,056.26	1,030.33	(25.93)	-3.12%
7				30	845.38	227.83	1,073.21	1,046.39	(26.82)	-3.17%
8	Basic Service Charge:	$ 774.01	$ 214.72	35	860.15	230.02	1,090.16	1,062.46	(27.70)	-3.22%
9				40	874.91	232.20	1,107.11	1,078.52	(28.59)	-3.27%
10	Tier One Breakover (M Gal):	10		45	889.68	234.39	1,124.06	1,094.59	(29.48)	-3.31%
11	Tier Two Breakover (M Gal):	25		50	904.44	236.57	1,141.01	1,110.65	(30.36)	-3.36%
12	Tier Three Breakover (M Gal):	999,999		55	919.21	238.76	1,157.96	1,126.72	(31.25)	-3.40%
13				60	933.98	240.94	1,174.92	1,142.78	(32.14)	-3.44%
14	Tier One Rate:	$ 1.9688	$ 0.4370	65	948.74	243.13	1,191.87	1,158.85	(33.02)	-3.48%
15	Tier Two Rate:	2.4610	0.4370	70	963.51	245.31	1,208.82	1,174.91	(33.91)	-3.52%
16	Tier Three Rate:	2.9532	0.4370	75	978.27	247.50	1,225.77	1,190.98	(34.79)	-3.56%
17				100	1,052.10	258.42	1,310.52	1,271.30	(39.22)	-3.73%
18				150	1,199.76	280.27	1,480.03	1,431.95	(48.08)	-4.01%
19	Proposed Rates			200	1,347.42	302.12	1,649.54	1,592.60	(56.94)	-4.23%
20				250	1,495.08	323.97	1,819.05	1,753.25	(65.80)	-4.40%
21				300	1,642.74	345.82	1,988.56	1,913.90	(74.66)	-4.55%
22	Basic Service Charge:	$ 950.00	$ -	350	1,790.40	367.67	2,158.07	2,074.55	(83.52)	-4.67%
23				400	1,938.06	389.52	2,327.58	2,235.20	(92.38)	-4.77%
24	Tier One Breakover (M Gal):	925		450	2,085.72	411.37	2,497.09	2,395.85	(101.24)	-4.85%
25	Tier Two Breakover (M Gal):	999,999		500	2,233.38	433.22	2,666.60	2,556.50	(110.10)	-4.93%
26	Tier Three Breakover (M Gal):	999,999		550	2,381.04	455.07	2,836.11	2,717.15	(118.96)	-5.00%
27				600	2,528.70	476.92	3,005.62	2,877.80	(127.82)	-5.05%
28	Tier One Rate:	$ 3.2130	$ -	650	2,676.36	498.77	3,175.13	3,038.45	(136.68)	-5.11%
29	Tier Two Rate:	4.0160	-	700	2,824.02	520.62	3,344.64	3,199.10	(145.54)	-5.15%
30	Tier Three Rate:	n/a	-	750	2,971.68	542.47	3,514.15	3,359.75	(154.40)	-5.20%
31				800	3,119.34	564.32	3,683.66	3,520.40	(163.26)	-5.23%
32				850	3,267.00	586.17	3,853.17	3,681.05	(172.12)	-5.27%
33				900	3,414.66	608.02	4,022.68	3,841.70	(180.98)	-5.30%
34				1,000	3,709.98	651.72	4,361.70	4,223.23	(138.48)	-3.73%
35				1,500	5,186.58	870.22	6,056.80	6,231.23	174.42	3.36%
36				2,000	6,663.18	1,088.72	7,751.90	8,239.23	487.32	7.31%
37				2,500	8,139.78	1,307.22	9,447.00	10,247.23	800.22	9.83%
38				3,000	9,616.38	1,525.72	11,142.10	12,255.23	1,113.12	11.58%
39										
40										
41										
42				Average Usage: 888.4	3,380.31	602.94	3,983.25	3,804.33	(178.92)	-5.29%
43										
44				Median Usage: 479.5	2,172.91	424.27	2,597.18	2,490.70	(106.47)	-4.90%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Apache Junction [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 8-inch									
2				-	$ 926.15	$ 257.17	$ 1,183.32	$ 1,520.00	$ 336.68	36.35%
3				5	935.99	259.36	1,195.35	1,536.07	340.72	36.40%
4				15	958.14	263.73	1,221.87	1,568.20	346.33	36.15%
5	Present Rates			20	970.45	265.91	1,236.36	1,584.26	347.90	35.85%
6				25	982.75	268.10	1,250.85	1,600.33	349.48	35.56%
7				30	997.52	270.28	1,267.80	1,616.39	348.59	34.95%
8	Basic Service Charge:	$ 926.15	$ 257.17	35	1,012.29	272.47	1,284.75	1,632.46	347.71	34.35%
9				40	1,027.05	274.65	1,301.70	1,648.52	346.82	33.77%
10	Tier One Breakover (M Gal):	10		45	1,041.82	276.84	1,318.65	1,664.59	345.93	33.20%
11	Tier Two Breakover (M Gal):	25		50	1,056.58	279.02	1,335.60	1,680.65	345.05	32.66%
12	Tier Three Breakover (M Gal):	999,999		55	1,071.35	281.21	1,352.55	1,696.72	344.16	32.12%
13				60	1,086.12	283.39	1,369.51	1,712.78	343.28	31.61%
14	Tier One Rate:	$ 1.9688	$ 0.4370	65	1,100.88	285.58	1,386.46	1,728.85	342.39	31.10%
15	Tier Two Rate:	2.4610	0.4370	70	1,115.65	287.76	1,403.41	1,744.91	341.50	30.61%
16	Tier Three Rate:	2.9532	0.4370	75	1,130.41	289.95	1,420.36	1,760.98	340.62	30.13%
17				100	1,204.24	300.87	1,505.11	1,841.30	336.19	27.92%
18				150	1,351.90	322.72	1,674.62	2,001.95	327.33	24.21%
19	Proposed Rates			200	1,499.56	344.57	1,844.13	2,162.60	318.47	21.24%
20				250	1,647.22	366.42	2,013.64	2,323.25	309.61	18.80%
21				300	1,794.88	388.27	2,183.15	2,483.90	300.75	16.76%
22	Basic Service Charge:	$ 1,520.00	$ -	350	1,942.54	410.12	2,352.66	2,644.55	291.89	15.03%
23				400	2,090.20	431.97	2,522.17	2,805.20	283.03	13.54%
24	Tier One Breakover (M Gal):	1,500		450	2,237.86	453.82	2,691.68	2,965.85	274.17	12.25%
25	Tier Two Breakover (M Gal):	999,999		500	2,385.52	475.67	2,861.19	3,126.50	265.31	11.12%
26	Tier Three Breakover (M Gal):	999,999		550	2,533.18	497.52	3,030.70	3,287.15	256.45	10.12%
27				600	2,680.84	519.37	3,200.21	3,447.80	247.59	9.24%
28	Tier One Rate:	$ 3.2130	$ -	650	2,828.50	541.22	3,369.72	3,608.45	238.73	8.44%
29	Tier Two Rate:	4.0160	-	700	2,976.16	563.07	3,539.23	3,769.10	229.87	7.72%
30	Tier Three Rate:	n/a	-	750	3,123.82	584.92	3,708.74	3,929.75	221.01	7.07%
31				800	3,271.48	606.77	3,878.25	4,090.40	212.15	6.48%
32				850	3,419.14	628.62	4,047.76	4,251.05	203.29	5.95%
33				900	3,566.80	650.47	4,217.27	4,411.70	194.43	5.45%
34				1,000	3,862.12	694.17	4,556.29	4,733.00	176.71	4.58%
35				1,500	5,338.72	912.67	6,251.39	6,339.50	88.11	1.65%
36				2,000	6,815.32	1,131.17	7,946.49	8,347.50	401.01	5.88%
37				2,500	8,291.92	1,349.67	9,641.59	10,355.50	713.91	8.61%
38				3,000	9,768.52	1,568.17	11,336.69	12,363.50	1,026.81	10.51%
39										
40										
41				Average Usage: 0.0	926.15	257.17	1,183.32	1,520.00	336.68	36.35%
42										
43				Median Usage: 0.0	926.15	257.17	1,183.32	1,520.00	336.68	36.35%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Apache Junction [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 10-inch										
2					-	$ 1,157.69	$ 321.20	$ 1,478.89	$ 3,040.00	$ 1,561.11	134.85%
3					5	1,167.53	323.39	1,490.92	3,056.07	1,565.15	134.06%
4					15	1,189.68	327.76	1,517.44	3,088.20	1,570.76	132.03%
5	Present Rates				20	1,201.99	329.94	1,531.93	3,104.26	1,572.33	130.81%
6					25	1,214.29	332.13	1,546.42	3,120.33	1,573.91	129.62%
7					30	1,229.06	334.31	1,563.37	3,136.39	1,573.02	127.99%
8	Basic Service Charge:	$ 1,157.69	$ 321.20		35	1,243.83	336.50	1,580.32	3,152.46	1,572.14	126.40%
9					40	1,258.59	338.68	1,597.27	3,168.52	1,571.25	124.84%
10	Tier One Breakover (M Gal):	10			45	1,273.36	340.87	1,614.22	3,184.59	1,570.36	123.32%
11	Tier Two Breakover (M Gal):	25			50	1,288.12	343.05	1,631.17	3,200.65	1,569.48	121.84%
12	Tier Three Breakover (M Gal):	999,999			55	1,302.89	345.24	1,648.12	3,216.72	1,568.59	120.39%
13					60	1,317.66	347.42	1,665.08	3,232.78	1,567.71	118.98%
14	Tier One Rate:	$ 1.9688	$ 0.4370		65	1,332.42	349.61	1,682.03	3,248.85	1,566.82	117.59%
15	Tier Two Rate:	2.4610	0.4370		70	1,347.19	351.79	1,698.98	3,264.91	1,565.93	116.24%
16	Tier Three Rate:	2.9532	0.4370		75	1,361.95	353.98	1,715.93	3,280.98	1,565.05	114.91%
17					100	1,435.78	364.90	1,800.68	3,361.30	1,560.62	108.69%
18					150	1,583.44	386.75	1,970.19	3,521.95	1,551.76	98.00%
19	Proposed Rates				200	1,731.10	408.60	2,139.70	3,682.60	1,542.90	89.13%
20					250	1,878.76	430.45	2,309.21	3,843.25	1,534.04	81.65%
21					300	2,026.42	452.30	2,478.72	4,003.90	1,525.18	75.26%
22	Basic Service Charge:	$ 3,040.00	$ -		350	2,174.08	474.15	2,648.23	4,164.55	1,516.32	69.75%
23					400	2,321.74	496.00	2,817.74	4,325.20	1,507.46	64.93%
24	Tier One Breakover (M Gal):	3,000			450	2,469.40	517.85	2,987.25	4,485.85	1,498.60	60.69%
25	Tier Two Breakover (M Gal):	999,999			500	2,617.06	539.70	3,156.76	4,646.50	1,489.74	56.92%
26	Tier Three Breakover (M Gal):	999,999			550	2,764.72	561.55	3,326.27	4,807.15	1,480.88	53.56%
27					600	2,912.38	583.40	3,495.78	4,967.80	1,472.02	50.54%
28	Tier One Rate:	$ 3.2130	$ -		650	3,060.04	605.25	3,665.29	5,128.45	1,463.16	47.81%
29	Tier Two Rate:	4.0160	-		700	3,207.70	627.10	3,834.80	5,289.10	1,454.30	45.34%
30	Tier Three Rate:	n/a	-		750	3,355.36	648.95	4,004.31	5,449.75	1,445.44	43.08%
31					800	3,503.02	670.80	4,173.82	5,610.40	1,436.58	41.01%
32					850	3,650.68	692.65	4,343.33	5,771.05	1,427.72	39.11%
33					900	3,798.34	714.50	4,512.84	5,931.70	1,418.86	37.35%
34					1,000	4,093.66	758.20	4,851.86	6,253.00	1,401.14	34.23%
35					1,500	5,570.26	976.70	6,546.96	7,859.50	1,312.54	23.56%
36					2,000	7,046.86	1,195.20	8,242.06	9,466.00	1,223.94	17.37%
37					2,500	8,523.46	1,413.70	9,937.16	11,072.50	1,135.34	13.32%
38					3,000	10,000.06	1,632.20	11,632.26	12,679.00	1,046.74	10.47%
39											
40											
41				Average Usage:	0.0	1,157.69	321.20	1,478.89	3,040.00	1,561.11	134.85%
42											
43				Median Usage:	0.0	1,157.69	321.20	1,478.89	3,040.00	1,561.11	134.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch									
2				-	$ 12.54	$ 3.48	$ 16.02	$ 20.00	$ 3.98	31.74%
3				5	22.38	5.67	28.05	36.07	8.02	35.81%
4				10	32.23	7.85	40.08	52.13	12.05	37.40%
5	Present Rates			20	56.84	12.22	69.06	92.29	23.23	40.87%
6				30	83.91	16.59	100.50	132.45	31.95	38.08%
7				40	113.44	20.96	134.40	172.61	38.21	33.68%
8	Basic Service Charge:	$ 12.54	$ 3.48	50	142.97	25.33	168.30	212.77	44.47	31.10%
9				75	216.80	36.26	253.06	313.17	60.11	27.73%
10	Tier One Breakover (M Gal):	10		100	290.63	47.18	337.81	413.57	75.76	26.07%
11	Tier Two Breakover (M Gal):	25		125	364.46	58.11	422.57	513.97	91.40	25.08%
12	Tier Three Breakover (M Gal):	999,999		150	438.29	69.03	507.32	614.37	107.05	24.42%
13				175	512.12	79.96	592.08	714.77	122.69	23.96%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	585.95	90.88	676.83	815.17	138.34	23.61%
15	Tier Two Rate:	2.4610	0.4370	250	733.61	112.73	846.34	1,015.97	169.63	23.12%
16	Tier Three Rate:	2.9532	0.4370	300	881.27	134.58	1,015.85	1,216.77	200.92	22.80%
17				350	1,028.93	156.43	1,185.36	1,417.57	232.21	22.57%
18				400	1,176.59	178.28	1,354.87	1,618.37	263.50	22.39%
19	Proposed Rates			450	1,324.25	200.13	1,524.38	1,819.17	294.79	22.26%
20				500	1,471.91	221.98	1,693.89	2,019.97	326.08	22.15%
21				600	1,767.23	265.68	2,032.91	2,421.57	388.66	21.99%
22	Basic Service Charge:	$ 20.00	$ -	700	2,062.55	309.38	2,371.93	2,823.17	451.24	21.88%
23				800	2,357.87	353.08	2,710.95	3,224.77	513.82	21.79%
24	Tier One Breakover (M Gal):	10		900	2,653.19	396.78	3,049.97	3,626.37	576.40	21.72%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,948.51	440.48	3,388.99	4,027.97	638.98	21.67%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,425.11	658.98	5,084.09	6,035.97	951.88	21.51%
27				2,000	5,901.71	877.48	6,779.19	8,043.97	1,264.78	21.43%
28	Tier One Rate:	$ 3.2130	$ -	2,500	7,378.31	1,095.98	8,474.29	10,051.97	1,577.68	21.38%
29	Tier Two Rate:	4.0160	-	3,000	8,854.91	1,314.48	10,169.39	12,059.97	1,890.58	21.35%
30	Tier Three Rate:	n/a	-	3,500	10,331.51	1,532.98	11,864.49	14,067.97	2,203.48	21.33%
31				4,000	11,808.11	1,751.48	13,559.59	16,075.97	2,516.38	21.31%
32				4,500	13,284.71	1,969.98	15,254.69	18,083.97	2,829.28	21.30%
33				5,000	14,761.31	2,188.48	16,949.79	20,091.97	3,142.18	21.29%
34				10,000	29,527.31	4,373.48	33,900.79	40,171.97	6,271.18	21.24%
35				20,000	59,059.31	8,743.48	67,802.79	80,331.97	12,529.18	21.21%
36				30,000	88,591.31	13,113.48	101,704.79	120,491.97	18,787.18	21.21%
37				40,000	118,123.31	17,483.48	135,606.79	160,651.97	25,045.18	21.20%
38				50,000	147,655.31	21,853.48	169,508.79	200,811.97	31,303.18	21.20%
39										
40										
41										
42				Average Usage: 11.1	34.85	8.31	43.16	56.40	13.24	38.00%
43										
44				Median Usage: 3.4	19.18	4.95	24.13	30.83	6.70	34.94%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	$ 34.30	$ 9.40	$ 43.70	$ 50.00	$ 6.30	18.37%
3				5	44.14	11.59	55.73	66.07	10.34	23.41%
4				10	53.99	13.77	67.76	82.13	14.37	26.62%
5	Present Rates			20	78.60	18.14	96.74	114.26	17.52	22.29%
6				30	105.67	22.51	128.18	146.39	18.21	17.23%
7				40	135.20	26.88	162.08	178.52	16.44	12.16%
8	Basic Service Charge:	$ 34.30	$ 9.40	50	164.73	31.25	195.98	218.68	22.70	13.78%
9				75	238.56	42.18	280.74	319.08	38.34	16.07%
10	Tier One Breakover (M Gal):	10		100	312.39	53.10	365.49	419.48	53.99	17.28%
11	Tier Two Breakover (M Gal):	25		125	386.22	64.03	450.25	519.88	69.63	18.03%
12	Tier Three Breakover (M Gal):	999,999		150	460.05	74.95	535.00	620.28	85.28	18.54%
13				175	533.88	85.88	619.76	720.68	100.92	18.90%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	607.71	96.80	704.51	821.08	116.57	19.18%
15	Tier Two Rate:	2.4610	0.4370	250	755.37	118.65	874.02	1,021.88	147.86	19.57%
16	Tier Three Rate:	2.9532	0.4370	300	903.03	140.50	1,043.53	1,222.68	179.15	19.84%
17				350	1,050.69	162.35	1,213.04	1,423.48	210.44	20.03%
18				400	1,198.35	184.20	1,382.55	1,624.28	241.73	20.17%
19	Proposed Rates			450	1,346.01	206.05	1,552.06	1,825.08	273.02	20.28%
20				500	1,493.67	227.90	1,721.57	2,025.88	304.31	20.37%
21				600	1,788.99	271.60	2,060.59	2,427.48	366.89	20.51%
22	Basic Service Charge:	$ 50.00	$ -	700	2,084.31	315.30	2,399.61	2,829.08	429.47	20.60%
23				800	2,379.63	359.00	2,738.63	3,230.68	492.05	20.68%
24	Tier One Breakover (M Gal):	40		900	2,674.95	402.70	3,077.65	3,632.28	554.63	20.73%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,970.27	446.40	3,416.67	4,033.88	617.21	20.78%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,446.87	664.90	5,111.77	6,041.88	930.11	20.92%
27				2,000	5,923.47	883.40	6,806.87	8,049.88	1,243.01	20.98%
28	Tier One Rate:	$ 3.2130	$ -	2,500	7,400.07	1,101.90	8,501.97	10,057.88	1,555.91	21.03%
29	Tier Two Rate:	4.0160	-	3,000	8,876.67	1,320.40	10,197.07	12,065.88	1,868.81	21.05%
30	Tier Three Rate:	n/a	-	3,500	10,353.27	1,538.90	11,892.17	14,073.88	2,181.71	21.07%
31				4,000	11,829.87	1,757.40	13,587.27	16,081.88	2,494.61	21.09%
32				4,500	13,306.47	1,975.90	15,282.37	18,089.88	2,807.51	21.10%
33				5,000	14,783.07	2,194.40	16,977.47	20,097.88	3,120.41	21.11%
34				10,000	29,549.07	4,379.40	33,928.47	40,177.88	6,249.41	21.15%
35				20,000	59,081.07	8,749.40	67,830.47	80,337.88	12,507.41	21.17%
36				30,000	88,613.07	13,119.40	101,732.47	120,497.88	18,765.41	21.18%
37				40,000	118,145.07	17,489.40	135,634.47	160,657.88	25,023.41	21.18%
38				50,000	147,677.07	21,859.40	169,536.47	200,817.88	31,281.41	21.18%
39										
40										
41										
42				Average Usage: 35.0	120.37	24.69	145.06	162.39	17.33	14.40%
43										
44				Median Usage: 13.4	62.43	15.27	77.70	93.16	15.45	24.75%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch										
2					-	$ 120.20	$ 33.41	$ 153.61	$ 160.00	$ 6.39	5.32%
3					5	130.04	35.60	165.64	176.07	10.43	8.02%
4					10	139.89	37.78	177.67	192.13	14.46	10.34%
5	Present Rates				20	164.50	42.15	206.65	224.26	17.61	10.71%
6					30	191.57	46.52	238.09	256.39	18.30	9.55%
7					40	221.10	50.89	271.99	288.52	16.53	7.48%
8	Basic Service Charge:	$ 120.20	$ 33.41		50	250.63	55.26	305.89	320.65	14.76	5.89%
9					75	324.46	66.19	390.65	400.98	10.33	3.18%
10	Tier One Breakover (M Gal):	10			100	398.29	77.11	475.40	481.30	5.90	1.48%
11	Tier Two Breakover (M Gal):	25			125	472.12	88.04	560.16	561.63	1.47	0.31%
12	Tier Three Breakover (M Gal):	999,999			150	545.95	98.96	644.91	662.03	17.11	3.13%
13					175	619.78	109.89	729.67	762.43	32.76	5.29%
14	Tier One Rate:	$ 1.9688	$ 0.4370		200	693.61	120.81	814.42	862.83	48.40	6.98%
15	Tier Two Rate:	2.4610	0.4370		250	841.27	142.66	983.93	1,063.63	79.69	9.47%
16	Tier Three Rate:	2.9532	0.4370		300	988.93	164.51	1,153.44	1,264.43	110.98	11.22%
17					350	1,136.59	186.36	1,322.95	1,465.23	142.27	12.52%
18					400	1,284.25	208.21	1,492.46	1,666.03	173.56	13.51%
19	Proposed Rates				450	1,431.91	230.06	1,661.97	1,866.83	204.85	14.31%
20					500	1,579.57	251.91	1,831.48	2,067.63	236.14	14.95%
21					600	1,874.89	295.61	2,170.50	2,469.23	298.72	15.93%
22	Basic Service Charge:	$ 160.00	$ -		700	2,170.21	339.31	2,509.52	2,870.83	361.30	16.65%
23					800	2,465.53	383.01	2,848.54	3,272.43	423.88	17.19%
24	Tier One Breakover (M Gal):	125			900	2,760.85	426.71	3,187.56	3,674.03	486.46	17.62%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,056.17	470.41	3,526.58	4,075.63	549.04	17.97%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,532.77	688.91	5,221.68	6,083.63	861.94	19.02%
27					2,000	6,009.37	907.41	6,916.78	8,091.63	1,174.84	19.55%
28	Tier One Rate:	$ 3.2130	$ -		2,500	7,485.97	1,125.91	8,611.88	10,099.63	1,487.74	19.87%
29	Tier Two Rate:	4.0160	-		3,000	8,962.57	1,344.41	10,306.98	12,107.63	1,800.64	20.09%
30	Tier Three Rate:	n/a	-		3,500	10,439.17	1,562.91	12,002.08	14,115.63	2,113.54	20.25%
31					4,000	11,915.77	1,781.41	13,697.18	16,123.63	2,426.44	20.36%
32					4,500	13,392.37	1,999.91	15,392.28	18,131.63	2,739.34	20.45%
33					5,000	14,868.97	2,218.41	17,087.38	20,139.63	3,052.24	20.53%
34					10,000	29,634.97	4,403.41	34,038.38	40,219.63	6,181.24	20.86%
35					20,000	59,166.97	8,773.41	67,940.38	80,379.63	12,439.24	21.02%
36					30,000	88,698.97	13,143.41	101,842.38	120,539.63	18,697.24	21.08%
37					40,000	118,230.97	17,513.41	135,744.38	160,699.63	24,955.24	21.11%
38					50,000	147,762.97	21,883.41	169,646.38	200,859.63	31,213.24	21.12%
39											
40											
41				Average Usage:	104.8	412.59	79.23	491.82	496.86	5.04	1.22%
42											
43				Median Usage:	55.0	265.40	57.45	322.84	336.72	13.87	5.23%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch									
2				-	$ 236.03	$ 65.42	$ 301.45	$ 320.00	$ 18.55	7.86%
3				5	245.87	67.61	313.48	336.07	22.59	9.19%
4				10	255.72	69.79	325.51	352.13	26.62	10.41%
5	Present Rates			20	280.33	74.16	354.49	384.26	29.77	10.62%
6				30	307.40	78.53	385.93	416.39	30.46	9.91%
7				40	336.93	82.90	419.83	448.52	28.69	8.51%
8	Basic Service Charge:	$ 236.03	$ 65.42	50	366.46	87.27	453.73	480.65	26.92	7.35%
9				75	440.29	98.20	538.49	560.98	22.49	5.11%
10	Tier One Breakover (M Gal):	10		100	514.12	109.12	623.24	641.30	18.06	3.51%
11	Tier Two Breakover (M Gal):	25		125	587.95	120.05	708.00	721.63	13.63	2.32%
12	Tier Three Breakover (M Gal):	999,999		150	661.78	130.97	792.75	801.95	9.20	1.39%
13				175	735.61	141.90	877.51	882.28	4.77	0.65%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	809.44	152.82	962.26	962.60	0.34	0.04%
15	Tier Two Rate:	2.4610	0.4370	250	957.10	174.67	1,131.77	1,123.25	(8.52)	-0.89%
16	Tier Three Rate:	2.9532	0.4370	300	1,104.76	196.52	1,301.28	1,283.90	(17.38)	-1.57%
17				350	1,252.42	218.37	1,470.79	1,484.70	13.91	1.11%
18				400	1,400.08	240.22	1,640.30	1,685.50	45.20	3.23%
19	Proposed Rates			450	1,547.74	262.07	1,809.81	1,886.30	76.49	4.94%
20				500	1,695.40	283.92	1,979.32	2,087.10	107.78	6.36%
21				600	1,990.72	327.62	2,318.34	2,488.70	170.36	8.56%
22	Basic Service Charge:	$ 320.00	$ -	700	2,286.04	371.32	2,657.36	2,890.30	232.94	10.19%
23				800	2,581.36	415.02	2,996.38	3,291.90	295.52	11.45%
24	Tier One Breakover (M Gal):	300		900	2,876.68	458.72	3,335.40	3,693.50	358.10	12.45%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,172.00	502.42	3,674.42	4,095.10	420.68	13.26%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,648.60	720.92	5,369.52	6,103.10	733.58	15.78%
27				2,000	6,125.20	939.42	7,064.62	8,111.10	1,046.48	17.08%
28	Tier One Rate:	$ 3.2130	$ -	2,500	7,601.80	1,157.92	8,759.72	10,119.10	1,359.38	17.88%
29	Tier Two Rate:	4.0160	-	3,000	9,078.40	1,376.42	10,454.82	12,127.10	1,672.28	18.42%
30	Tier Three Rate:	n/a	-	3,500	10,555.00	1,594.92	12,149.92	14,135.10	1,985.18	18.81%
31				4,000	12,031.60	1,813.42	13,845.02	16,143.10	2,298.08	19.10%
32				4,500	13,508.20	2,031.92	15,540.12	18,151.10	2,610.98	19.33%
33				5,000	14,984.80	2,250.42	17,235.22	20,159.10	2,923.88	19.51%
34				10,000	29,750.80	4,435.42	34,186.22	40,239.10	6,052.88	20.35%
35				20,000	59,282.80	8,805.42	68,088.22	80,399.10	12,310.88	20.77%
36				30,000	88,814.80	13,175.42	101,990.22	120,559.10	18,568.88	20.91%
37				40,000	118,346.80	17,545.42	135,892.22	160,719.10	24,826.88	20.98%
38				50,000	147,878.80	21,915.42	169,794.22	200,879.10	31,084.88	21.02%
39										
40										
41										
42				Average Usage: 316.3	1,153.02	203.66	1,356.68	1,349.52	(7.16)	-0.62%
43										
44				Median Usage: 94.3	497.25	106.62	603.87	622.94	19.07	3.84%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2				-	$ 480.25	$ 133.28	$ 613.53	$ 500.00	$ (113.53)	-23.64%
3				5	490.09	135.47	625.56	516.07	(109.49)	-22.34%
4				10	499.94	137.65	637.59	532.13	(105.46)	-21.09%
5	Present Rates			20	524.55	142.02	666.57	564.26	(102.31)	-19.50%
6				30	551.62	146.39	698.01	596.39	(101.62)	-18.42%
7				40	581.15	150.76	731.91	628.52	(103.39)	-17.79%
8	Basic Service Charge:	$ 480.25	$ 133.28	50	610.68	155.13	765.81	660.65	(105.16)	-17.22%
9				75	684.51	166.06	850.57	740.98	(109.59)	-16.01%
10	Tier One Breakover (M Gal):	10		100	758.34	176.98	935.32	821.30	(114.02)	-15.04%
11	Tier Two Breakover (M Gal):	25		125	832.17	187.91	1,020.08	901.63	(118.45)	-14.23%
12	Tier Three Breakover (M Gal):	999,999		150	906.00	198.83	1,104.83	981.95	(122.88)	-13.56%
13				175	979.83	209.76	1,189.59	1,062.28	(127.31)	-12.99%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	1,053.66	220.68	1,274.34	1,142.60	(131.74)	-12.50%
15	Tier Two Rate:	2.4610	0.4370	250	1,201.32	242.53	1,443.85	1,303.25	(140.60)	-11.70%
16	Tier Three Rate:	2.9532	0.4370	300	1,348.98	264.38	1,613.36	1,463.90	(149.46)	-11.08%
17				350	1,496.64	286.23	1,782.87	1,624.55	(158.32)	-10.58%
18				400	1,644.30	308.08	1,952.38	1,785.20	(167.18)	-10.17%
19	Proposed Rates			450	1,791.96	329.93	2,121.89	1,945.85	(176.04)	-9.82%
20				500	1,939.62	351.78	2,291.40	2,114.53	(176.87)	-9.12%
21				600	2,234.94	395.48	2,630.42	2,516.13	(114.29)	-5.11%
22	Basic Service Charge:	$ 500.00	$ -	700	2,530.26	439.18	2,969.44	2,917.73	(51.71)	-2.04%
23				800	2,825.58	482.88	3,308.46	3,319.33	10.87	0.38%
24	Tier One Breakover (M Gal):	490		900	3,120.90	526.58	3,647.48	3,720.93	73.45	2.35%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,416.22	570.28	3,986.50	4,122.53	136.03	3.98%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,892.82	788.78	5,681.60	6,130.53	448.93	9.18%
27				2,000	6,369.42	1,007.28	7,376.70	8,138.53	761.83	11.96%
28	Tier One Rate:	$ 3.2130	$ -	2,500	7,846.02	1,225.78	9,071.80	10,146.53	1,074.73	13.70%
29	Tier Two Rate:	4.0160	-	3,000	9,322.62	1,444.28	10,766.90	12,154.53	1,387.63	14.88%
30	Tier Three Rate:	n/a	-	3,500	10,799.22	1,662.78	12,462.00	14,162.53	1,700.53	15.75%
31				4,000	12,275.82	1,881.28	14,157.10	16,170.53	2,013.43	16.40%
32				4,500	13,752.42	2,099.78	15,852.20	18,178.53	2,326.33	16.92%
33				5,000	15,229.02	2,318.28	17,547.30	20,186.53	2,639.23	17.33%
34				10,000	29,995.02	4,503.28	34,498.30	40,266.53	5,768.23	19.23%
35				20,000	59,527.02	8,873.28	68,400.30	80,426.53	12,026.23	20.20%
36				30,000	89,059.02	13,243.28	102,302.30	120,586.53	18,284.23	20.53%
37				40,000	118,591.02	17,613.28	136,204.30	160,746.53	24,542.23	20.69%
38				50,000	148,123.02	21,983.28	170,106.30	200,906.53	30,800.23	20.79%
39										
40										
41										
42				Average Usage: 352.4	1,503.73	287.28	1,791.01	1,632.26	(158.75)	-10.56%
43										
44				Median Usage: 69.3	667.53	163.54	831.07	722.50	(108.57)	-16.27%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch									
2				-	$ 774.01	$ 214.72	$ 988.73	$ 1,000.00	$ 11.27	1.46%
3				5	783.85	216.91	1,000.76	1,016.07	15.31	1.95%
4				10	793.70	219.09	1,012.79	1,032.13	19.34	2.44%
5	Present Rates			20	818.31	223.46	1,041.77	1,064.26	22.49	2.75%
6				30	845.38	227.83	1,073.21	1,096.39	23.18	2.74%
7				40	874.91	232.20	1,107.11	1,128.52	21.41	2.45%
8	Basic Service Charge:	$ 774.01	$ 214.72	50	904.44	236.57	1,141.01	1,160.65	19.64	2.17%
9				75	978.27	247.50	1,225.77	1,240.98	15.21	1.55%
10	Tier One Breakover (M Gal):	10		100	1,052.10	258.42	1,310.52	1,321.30	10.78	1.02%
11	Tier Two Breakover (M Gal):	25		125	1,125.93	269.35	1,395.28	1,401.63	6.35	0.56%
12	Tier Three Breakover (M Gal):	999,999		150	1,199.76	280.27	1,480.03	1,481.95	1.92	0.16%
13				175	1,273.59	291.20	1,564.79	1,562.28	(2.51)	-0.20%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	1,347.42	302.12	1,649.54	1,642.60	(6.94)	-0.52%
15	Tier Two Rate:	2.4610	0.4370	250	1,495.08	323.97	1,819.05	1,803.25	(15.80)	-1.06%
16	Tier Three Rate:	2.9532	0.4370	300	1,642.74	345.82	1,988.56	1,963.90	(24.66)	-1.50%
17				350	1,790.40	367.67	2,158.07	2,124.55	(33.52)	-1.87%
18				400	1,938.06	389.52	2,327.58	2,285.20	(42.38)	-2.19%
19	Proposed Rates			450	2,085.72	411.37	2,497.09	2,445.85	(51.24)	-2.46%
20				500	2,233.38	433.22	2,666.60	2,606.50	(60.10)	-2.69%
21				600	2,528.70	476.92	3,005.62	2,927.80	(77.82)	-3.08%
22	Basic Service Charge:	$ 1,000.00	$ -	700	2,824.02	520.62	3,344.64	3,249.10	(95.54)	-3.38%
23				800	3,119.34	564.32	3,683.66	3,570.40	(113.26)	-3.63%
24	Tier One Breakover (M Gal):	925		900	3,414.66	608.02	4,022.68	3,891.70	(130.98)	-3.84%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,709.98	651.72	4,361.70	4,273.23	(88.48)	-2.38%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,186.58	870.22	6,056.80	6,281.23	224.42	4.33%
27				2,000	6,663.18	1,088.72	7,751.90	8,289.23	537.32	8.06%
28	Tier One Rate:	$ 3.2130	$ -	2,500	8,139.78	1,307.22	9,447.00	10,297.23	850.22	10.45%
29	Tier Two Rate:	4.0160	-	3,000	9,616.38	1,525.72	11,142.10	12,305.23	1,163.12	12.10%
30	Tier Three Rate:	n/a	-	3,500	11,092.98	1,744.22	12,837.20	14,313.23	1,476.02	13.31%
31				4,000	12,569.58	1,962.72	14,532.30	16,321.23	1,788.92	14.23%
32				4,500	14,046.18	2,181.22	16,227.40	18,329.23	2,101.82	14.96%
33				5,000	15,522.78	2,399.72	17,922.50	20,337.23	2,414.72	15.56%
34				10,000	30,288.78	4,584.72	34,873.50	40,417.23	5,543.72	18.30%
35				20,000	59,820.78	8,954.72	68,775.50	80,577.23	11,801.72	19.73%
36				30,000	89,352.78	13,324.72	102,677.50	120,737.23	18,059.72	20.21%
37				40,000	118,884.78	17,694.72	136,579.50	160,897.23	24,317.72	20.45%
38				50,000	148,416.78	22,064.72	170,481.50	201,057.23	30,575.72	20.60%
39										
40										
41										
42				Average Usage: 742.7	2,950.08	539.27	3,489.35	3,386.25	(103.11)	-3.50%
43										
44				Median Usage: 362.5	1,827.32	373.13	2,200.45	2,164.71	(35.74)	-1.96%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch									
2				-	$ 926.15	$ 257.17	$ 1,183.32	$ 1,600.00	$ 416.68	44.99%
3				5	935.99	259.36	1,195.35	1,616.07	420.72	44.95%
4				10	945.84	261.54	1,207.38	1,632.13	424.75	44.91%
5	Present Rates			20	970.45	265.91	1,236.36	1,664.26	427.90	44.09%
6				30	997.52	270.28	1,267.80	1,696.39	428.59	42.97%
7				40	1,027.05	274.65	1,301.70	1,728.52	426.82	41.56%
8	Basic Service Charge:	$ 926.15	$ 257.17	50	1,056.58	279.02	1,335.60	1,760.65	425.05	40.23%
9				75	1,130.41	289.95	1,420.36	1,840.98	420.62	37.21%
10	Tier One Breakover (M Gal):	10		100	1,204.24	300.87	1,505.11	1,921.30	416.19	34.56%
11	Tier Two Breakover (M Gal):	25		125	1,278.07	311.80	1,589.87	2,001.63	411.76	32.22%
12	Tier Three Breakover (M Gal):	999,999		150	1,351.90	322.72	1,674.62	2,081.95	407.33	30.13%
13				175	1,425.73	333.65	1,759.38	2,162.28	402.90	28.26%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	1,499.56	344.57	1,844.13	2,242.60	398.47	26.57%
15	Tier Two Rate:	2.4610	0.4370	250	1,647.22	366.42	2,013.64	2,403.25	389.61	23.65%
16	Tier Three Rate:	2.9532	0.4370	300	1,794.88	388.27	2,183.15	2,563.90	380.75	21.21%
17				350	1,942.54	410.12	2,352.66	2,724.55	371.89	19.14%
18				400	2,090.20	431.97	2,522.17	2,885.20	363.03	17.37%
19	Proposed Rates			450	2,237.86	453.82	2,691.68	3,045.85	354.17	15.83%
20				500	2,385.52	475.67	2,861.19	3,206.50	345.31	14.48%
21				600	2,680.84	519.37	3,200.21	3,527.80	327.59	12.22%
22	Basic Service Charge:	$ 1,600.00	$ -	700	2,976.16	563.07	3,539.23	3,849.10	309.87	10.41%
23				800	3,271.48	606.77	3,878.25	4,170.40	292.15	8.93%
24	Tier One Breakover (M Gal):	1,500		900	3,566.80	650.47	4,217.27	4,491.70	274.43	7.69%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,862.12	694.17	4,556.29	4,813.00	256.71	6.65%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,338.72	912.67	6,251.39	6,419.50	168.11	3.15%
27				2,000	6,815.32	1,131.17	7,946.49	8,427.50	481.01	7.06%
28	Tier One Rate:	$ 3.2130	$ -	2,500	8,291.92	1,349.67	9,641.59	10,435.50	793.91	9.57%
29	Tier Two Rate:	4.0160	-	3,000	9,768.52	1,568.17	11,336.69	12,443.50	1,106.81	11.33%
30	Tier Three Rate:	n/a	-	3,500	11,245.12	1,786.67	13,031.79	14,451.50	1,419.71	12.63%
31				4,000	12,721.72	2,005.17	14,726.89	16,459.50	1,732.61	13.62%
32				4,500	14,198.32	2,223.67	16,421.99	18,467.50	2,045.51	14.41%
33				5,000	15,674.92	2,442.17	18,117.09	20,475.50	2,358.41	15.05%
34				10,000	30,440.92	4,627.17	35,068.09	40,555.50	5,487.41	18.03%
35				20,000	59,972.92	8,997.17	68,970.09	80,715.50	11,745.41	19.58%
36				30,000	89,504.92	13,367.17	102,872.09	120,875.50	18,003.41	20.11%
37				40,000	119,036.92	17,737.17	136,774.09	161,035.50	24,261.41	20.38%
38				50,000	148,568.92	22,107.17	170,676.09	201,195.50	30,519.41	20.54%
39										
40										
41				Average Usage: 191.2	1,473.53	340.72	1,814.24	2,214.27	400.03	27.15%
42										
43				Median Usage: 191.5	1,474.46	340.86	1,815.32	2,215.29	399.97	27.13%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch									
2				-	$ 1,157.69	$ 321.20	$ 1,478.89	$ 3,200.00	$ 1,721.11	148.67%
3				5	1,167.53	323.39	1,490.92	3,216.07	1,725.15	147.76%
4				10	1,177.38	325.57	1,502.95	3,232.13	1,729.18	146.87%
5	Present Rates			20	1,201.99	329.94	1,531.93	3,264.26	1,732.33	144.12%
6				30	1,229.06	334.31	1,563.37	3,296.39	1,733.02	141.00%
7				40	1,258.59	338.68	1,597.27	3,328.52	1,731.25	137.55%
8	Basic Service Charge:	$ 1,157.69	$ 321.20	50	1,288.12	343.05	1,631.17	3,360.65	1,729.48	134.26%
9				75	1,361.95	353.98	1,715.93	3,440.98	1,725.05	126.66%
10	Tier One Breakover (M Gal):	10		100	1,435.78	364.90	1,800.68	3,521.30	1,720.62	119.84%
11	Tier Two Breakover (M Gal):	25		125	1,509.61	375.83	1,885.44	3,601.63	1,716.19	113.68%
12	Tier Three Breakover (M Gal):	999,999		150	1,583.44	386.75	1,970.19	3,681.95	1,711.76	108.10%
13				175	1,657.27	397.68	2,054.95	3,762.28	1,707.33	103.02%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	1,731.10	408.60	2,139.70	3,842.60	1,702.90	98.37%
15	Tier Two Rate:	2.4610	0.4370	250	1,878.76	430.45	2,309.21	4,003.25	1,694.04	90.17%
16	Tier Three Rate:	2.9532	0.4370	300	2,026.42	452.30	2,478.72	4,163.90	1,685.18	83.16%
17				350	2,174.08	474.15	2,648.23	4,324.55	1,676.32	77.10%
18				400	2,321.74	496.00	2,817.74	4,485.20	1,667.46	71.82%
19	Proposed Rates			450	2,469.40	517.85	2,987.25	4,645.85	1,658.60	67.17%
20				500	2,617.06	539.70	3,156.76	4,806.50	1,649.74	63.04%
21				600	2,912.38	583.40	3,495.78	5,127.80	1,632.02	56.04%
22	Basic Service Charge:	$ 3,200.00	$ -	700	3,207.70	627.10	3,834.80	5,449.10	1,614.30	50.33%
23				800	3,503.02	670.80	4,173.82	5,770.40	1,596.58	45.58%
24	Tier One Breakover (M Gal):	3,000		900	3,798.34	714.50	4,512.84	6,091.70	1,578.86	41.57%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,093.66	758.20	4,851.86	6,413.00	1,561.14	38.14%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,570.26	976.70	6,546.96	8,019.50	1,472.54	26.44%
27				2,000	7,046.86	1,195.20	8,242.06	9,626.00	1,383.94	19.64%
28	Tier One Rate:	$ 3.2130	$ -	2,500	8,523.46	1,413.70	9,937.16	11,232.50	1,295.34	15.20%
29	Tier Two Rate:	4.0160	-	3,000	10,000.06	1,632.20	11,632.26	12,839.00	1,206.74	12.07%
30	Tier Three Rate:	n/a	-	3,500	11,476.66	1,850.70	13,327.36	14,847.00	1,519.64	13.24%
31				4,000	12,953.26	2,069.20	15,022.46	16,855.00	1,832.54	14.15%
32				4,500	14,429.86	2,287.70	16,717.56	18,863.00	2,145.44	14.87%
33				5,000	15,906.46	2,506.20	18,412.66	20,871.00	2,458.34	15.45%
34				10,000	30,672.46	4,691.20	35,363.66	40,951.00	5,587.34	18.22%
35				20,000	60,204.46	9,061.20	69,265.66	81,111.00	11,845.34	19.68%
36				30,000	89,736.46	13,431.20	103,167.66	121,271.00	18,103.34	20.17%
37				40,000	119,268.46	17,801.20	137,069.66	161,431.00	24,361.34	20.43%
38				50,000	148,800.46	22,171.20	170,971.66	201,591.00	30,619.34	20.58%
39										
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41										
42				Average Usage: 0.0	1,157.69	321.20	1,478.89	3,200.00	1,721.11	148.67%
43										
44				Median Usage: 0.0	1,157.69	321.20	1,478.89	3,200.00	1,721.11	148.67%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 12.54	$ 3.48	$ 16.02	$ 20.00	$ 3.98	31.74%
3				5	22.38	5.67	28.05	39.25	11.20	50.04%
4				10	32.23	7.85	40.08	58.50	18.42	57.16%
5	Present Rates			20	56.84	12.22	69.06	97.00	27.94	49.16%
6				30	83.91	16.59	100.50	135.50	35.00	41.71%
7				40	113.44	20.96	134.40	174.00	39.60	34.91%
8	Basic Service Charge:	$ 12.54	$ 3.48	50	142.97	25.33	168.30	212.50	44.20	30.91%
9				75	216.80	36.26	253.06	308.75	55.69	25.69%
10	Tier One Breakover (M Gal):	10		100	290.63	47.18	337.81	405.00	67.19	23.12%
11	Tier Two Breakover (M Gal):	25		125	364.46	58.11	422.57	501.25	78.68	21.59%
12	Tier Three Breakover (M Gal):	999,999		150	438.29	69.03	507.32	597.50	90.18	20.57%
13				175	512.12	79.96	592.08	693.75	101.67	19.85%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	585.95	90.88	676.83	790.00	113.17	19.31%
15	Tier Two Rate:	2.4610	0.4370	250	733.61	112.73	846.34	982.50	136.16	18.56%
16	Tier Three Rate:	2.9532	0.4370	300	881.27	134.58	1,015.85	1,175.00	159.15	18.06%
17				350	1,028.93	156.43	1,185.36	1,367.50	182.14	17.70%
18				400	1,176.59	178.28	1,354.87	1,560.00	205.13	17.43%
19	Proposed Rates			450	1,324.25	200.13	1,524.38	1,752.50	228.12	17.23%
20				500	1,471.91	221.98	1,693.89	1,945.00	251.11	17.06%
21				600	1,767.23	265.68	2,032.91	2,330.00	297.09	16.81%
22	Basic Service Charge:	$ 20.00	$ -	700	2,062.55	309.38	2,371.93	2,715.00	343.07	16.63%
23				800	2,357.87	353.08	2,710.95	3,100.00	389.05	16.50%
24	Tier One Breakover (M Gal):	999,999		900	2,653.19	396.78	3,049.97	3,485.00	435.03	16.40%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,948.51	440.48	3,388.99	3,870.00	481.01	16.31%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,425.11	658.98	5,084.09	5,795.00	710.91	16.07%
27				2,000	5,901.71	877.48	6,779.19	7,720.00	940.81	15.94%
28	Tier One Rate:	$ 3.8500	$ -	2,500	7,378.31	1,095.98	8,474.29	9,645.00	1,170.71	15.87%
29	Tier Two Rate:	3.8500	-	3,000	8,854.91	1,314.48	10,169.39	11,570.00	1,400.61	15.82%
30	Tier Three Rate:	n/a	-	3,500	10,331.51	1,532.98	11,864.49	13,495.00	1,630.51	15.78%
31				4,000	11,808.11	1,751.48	13,559.59	15,420.00	1,860.41	15.76%
32				4,500	13,284.71	1,969.98	15,254.69	17,345.00	2,090.31	15.73%
33				5,000	14,761.31	2,188.48	16,949.79	19,270.00	2,320.21	15.72%
34				10,000	29,527.31	4,373.48	33,900.79	38,520.00	4,619.21	15.64%
35				20,000	59,059.31	8,743.48	67,802.79	77,020.00	9,217.21	15.61%
36				30,000	88,591.31	13,113.48	101,704.79	115,520.00	13,815.21	15.59%
37				40,000	118,123.31	17,483.48	135,606.79	154,020.00	18,413.21	15.59%
38				50,000	147,655.31	21,853.48	169,508.79	192,520.00	23,011.21	15.58%
39										
40										
41				Average Usage: 0.0	12.54	3.48	16.02	20.00	3.98	31.74%
42										
43				Median Usage: 0.0	12.54	3.48	16.02	20.00	3.98	31.74%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch									
2				-	$ 34.30	$ 9.40	$ 43.70	$ 40.00	$ (3.70)	-10.79%
3				5	44.14	11.59	55.73	59.25	3.52	7.98%
4				10	53.99	13.77	67.76	78.50	10.74	19.90%
5	Present Rates			20	78.60	18.14	96.74	117.00	20.26	25.78%
6				30	105.67	22.51	128.18	155.50	27.32	25.86%
7				40	135.20	26.88	162.08	194.00	31.92	23.61%
8	Basic Service Charge:	$ 34.30	$ 9.40	50	164.73	31.25	195.98	232.50	36.52	22.17%
9				75	238.56	42.18	280.74	328.75	48.01	20.13%
10	Tier One Breakover (M Gal):	10		100	312.39	53.10	365.49	425.00	59.51	19.05%
11	Tier Two Breakover (M Gal):	25		125	386.22	64.03	450.25	521.25	71.00	18.38%
12	Tier Three Breakover (M Gal):	999,999		150	460.05	74.95	535.00	617.50	82.50	17.93%
13				175	533.88	85.88	619.76	713.75	93.99	17.61%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	607.71	96.80	704.51	810.00	105.49	17.36%
15	Tier Two Rate:	2.4610	0.4370	250	755.37	118.65	874.02	1,002.50	128.48	17.01%
16	Tier Three Rate:	2.9532	0.4370	300	903.03	140.50	1,043.53	1,195.00	151.47	16.77%
17				350	1,050.69	162.35	1,213.04	1,387.50	174.46	16.60%
18				400	1,198.35	184.20	1,382.55	1,580.00	197.45	16.48%
19	Proposed Rates			450	1,346.01	206.05	1,552.06	1,772.50	220.44	16.38%
20				500	1,493.67	227.90	1,721.57	1,965.00	243.43	16.30%
21				600	1,788.99	271.60	2,060.59	2,350.00	289.41	16.18%
22	Basic Service Charge:	$ 40.00	$ -	700	2,084.31	315.30	2,399.61	2,735.00	335.39	16.09%
23				800	2,379.63	359.00	2,738.63	3,120.00	381.37	16.03%
24	Tier One Breakover (M Gal):	999,999		900	2,674.95	402.70	3,077.65	3,505.00	427.35	15.98%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,970.27	446.40	3,416.67	3,890.00	473.33	15.94%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,446.87	664.90	5,111.77	5,815.00	703.23	15.81%
27				2,000	5,923.47	883.40	6,806.87	7,740.00	933.13	15.75%
28	Tier One Rate:	$ 3.8500	$ -	2,500	7,400.07	1,101.90	8,501.97	9,665.00	1,163.03	15.72%
29	Tier Two Rate:	3.8500	-	3,000	8,876.67	1,320.40	10,197.07	11,590.00	1,392.93	15.69%
30	Tier Three Rate:	n/a	-	3,500	10,353.27	1,538.90	11,892.17	13,515.00	1,622.83	15.67%
31				4,000	11,829.87	1,757.40	13,587.27	15,440.00	1,852.73	15.66%
32				4,500	13,306.47	1,975.90	15,282.37	17,365.00	2,082.63	15.65%
33				5,000	14,783.07	2,194.40	16,977.47	19,290.00	2,312.53	15.64%
34				10,000	29,549.07	4,379.40	33,928.47	38,540.00	4,611.53	15.61%
35				20,000	59,081.07	8,749.40	67,830.47	77,040.00	9,209.53	15.59%
36				30,000	88,613.07	13,119.40	101,732.47	115,540.00	13,807.53	15.58%
37				40,000	118,145.07	17,489.40	135,634.47	154,040.00	18,405.53	15.58%
38				50,000	147,677.07	21,859.40	169,536.47	192,540.00	23,003.53	15.58%
39										
40										
41										
42				Average Usage: 22.4	84.42	19.17	103.60	126.11	22.52	26.67%
43										
44				Median Usage: 0.4	35.09	9.57	44.66	41.54	(3.12)	-8.90%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 120.20	$ 33.41	$ 153.61	$ 200.00	$ 46.39	38.59%
3				5	130.04	35.60	165.64	219.25	53.61	41.23%
4				10	139.89	37.78	177.67	238.50	60.83	43.49%
5	Present Rates			20	164.50	42.15	206.65	277.00	70.35	42.77%
6				30	191.57	46.52	238.09	315.50	77.41	40.41%
7				40	221.10	50.89	271.99	354.00	82.01	37.09%
8	Basic Service Charge:	$ 120.20	$ 33.41	50	250.63	55.26	305.89	392.50	86.61	34.56%
9				75	324.46	66.19	390.65	488.75	98.10	30.24%
10	Tier One Breakover (M Gal):	10		100	398.29	77.11	475.40	585.00	109.60	27.52%
11	Tier Two Breakover (M Gal):	25		125	472.12	88.04	560.16	681.25	121.09	25.65%
12	Tier Three Breakover (M Gal):	999,999		150	545.95	98.96	644.91	777.50	132.59	24.29%
13				175	619.78	109.89	729.67	873.75	144.08	23.25%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	693.61	120.81	814.42	970.00	155.58	22.43%
15	Tier Two Rate:	2.4610	0.4370	250	841.27	142.66	983.93	1,162.50	178.57	21.23%
16	Tier Three Rate:	2.9532	0.4370	300	988.93	164.51	1,153.44	1,355.00	201.56	20.38%
17				350	1,136.59	186.36	1,322.95	1,547.50	224.55	19.76%
18				400	1,284.25	208.21	1,492.46	1,740.00	247.54	19.27%
19	Proposed Rates			450	1,431.91	230.06	1,661.97	1,932.50	270.53	18.89%
20				500	1,579.57	251.91	1,831.48	2,125.00	293.52	18.58%
21				600	1,874.89	295.61	2,170.50	2,510.00	339.50	18.11%
22	Basic Service Charge:	$ 200.00	$ -	700	2,170.21	339.31	2,509.52	2,895.00	385.48	17.76%
23				800	2,465.53	383.01	2,848.54	3,280.00	431.46	17.50%
24	Tier One Breakover (M Gal):	999,999		900	2,760.85	426.71	3,187.56	3,665.00	477.44	17.29%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,056.17	470.41	3,526.58	4,050.00	523.42	17.13%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,532.77	688.91	5,221.68	5,975.00	753.32	16.62%
27				2,000	6,009.37	907.41	6,916.78	7,900.00	983.22	16.36%
28	Tier One Rate:	$ 3.8500	$ -	2,500	7,485.97	1,125.91	8,611.88	9,825.00	1,213.12	16.21%
29	Tier Two Rate:	3.8500	-	3,000	8,962.57	1,344.41	10,306.98	11,750.00	1,443.02	16.10%
30	Tier Three Rate:	n/a	-	3,500	10,439.17	1,562.91	12,002.08	13,675.00	1,672.92	16.03%
31				4,000	11,915.77	1,781.41	13,697.18	15,600.00	1,902.82	15.97%
32				4,500	13,392.37	1,999.91	15,392.28	17,525.00	2,132.72	15.92%
33				5,000	14,868.97	2,218.41	17,087.38	19,450.00	2,362.62	15.89%
34				10,000	29,634.97	4,403.41	34,038.38	38,700.00	4,661.62	15.73%
35				20,000	59,166.97	8,773.41	67,940.38	77,200.00	9,259.62	15.65%
36				30,000	88,698.97	13,143.41	101,842.38	115,700.00	13,857.62	15.62%
37				40,000	118,230.97	17,513.41	135,744.38	154,200.00	18,455.62	15.61%
38				50,000	147,762.97	21,883.41	169,646.38	192,700.00	23,053.62	15.60%
39										
40										
41										
42				Average Usage: 35.6	208.13	48.97	257.10	337.09	79.99	38.43%
43										
44				Median Usage: 29.0	188.62	46.08	234.70	311.65	76.95	40.80%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch									
2				-	$ 236.03	$ 65.42	$ 301.45	$ 320.00	$ 18.55	7.86%
3				5	245.87	67.61	313.48	339.25	25.77	10.48%
4				10	255.72	69.79	325.51	358.50	32.99	12.90%
5	Present Rates			20	280.33	74.16	354.49	397.00	42.51	15.17%
6				30	307.40	78.53	385.93	435.50	49.57	16.13%
7				40	336.93	82.90	419.83	474.00	54.17	16.08%
8	Basic Service Charge:	$ 236.03	$ 65.42	50	366.46	87.27	453.73	512.50	58.77	16.04%
9				75	440.29	98.20	538.49	608.75	70.26	15.96%
10	Tier One Breakover (M Gal):	10		100	514.12	109.12	623.24	705.00	81.76	15.90%
11	Tier Two Breakover (M Gal):	25		125	587.95	120.05	708.00	801.25	93.25	15.86%
12	Tier Three Breakover (M Gal):	999,999		150	661.78	130.97	792.75	897.50	104.75	15.83%
13				175	735.61	141.90	877.51	993.75	116.24	15.80%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	809.44	152.82	962.26	1,090.00	127.74	15.78%
15	Tier Two Rate:	2.4610	0.4370	250	957.10	174.67	1,131.77	1,282.50	150.73	15.75%
16	Tier Three Rate:	2.9532	0.4370	300	1,104.76	196.52	1,301.28	1,475.00	173.72	15.72%
17				350	1,252.42	218.37	1,470.79	1,667.50	196.71	15.71%
18				400	1,400.08	240.22	1,640.30	1,860.00	219.70	15.69%
19	Proposed Rates			450	1,547.74	262.07	1,809.81	2,052.50	242.69	15.68%
20				500	1,695.40	283.92	1,979.32	2,245.00	265.68	15.67%
21				600	1,990.72	327.62	2,318.34	2,630.00	311.66	15.66%
22	Basic Service Charge:	$ 320.00	$ -	700	2,286.04	371.32	2,657.36	3,015.00	357.64	15.64%
23				800	2,581.36	415.02	2,996.38	3,400.00	403.62	15.64%
24	Tier One Breakover (M Gal):	999,999		900	2,876.68	458.72	3,335.40	3,785.00	449.60	15.63%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,172.00	502.42	3,674.42	4,170.00	495.58	15.62%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,648.60	720.92	5,369.52	6,095.00	725.48	15.61%
27				2,000	6,125.20	939.42	7,064.62	8,020.00	955.38	15.60%
28	Tier One Rate:	$ 3.8500	$ -	2,500	7,601.80	1,157.92	8,759.72	9,945.00	1,185.28	15.59%
29	Tier Two Rate:	3.8500	-	3,000	9,078.40	1,376.42	10,454.82	11,870.00	1,415.18	15.59%
30	Tier Three Rate:	n/a	-	3,500	10,555.00	1,594.92	12,149.92	13,795.00	1,645.08	15.59%
31				4,000	12,031.60	1,813.42	13,845.02	15,720.00	1,874.98	15.58%
32				4,500	13,508.20	2,031.92	15,540.12	17,645.00	2,104.88	15.58%
33				5,000	14,984.80	2,250.42	17,235.22	19,570.00	2,334.78	15.58%
34				10,000	29,750.80	4,435.42	34,186.22	38,820.00	4,633.78	15.58%
35				20,000	59,282.80	8,805.42	68,088.22	77,320.00	9,231.78	15.57%
36				30,000	88,814.80	13,175.42	101,990.22	115,820.00	13,829.78	15.57%
37				40,000	118,346.80	17,545.42	135,892.22	154,320.00	18,427.78	15.57%
38				50,000	147,878.80	21,915.42	169,794.22	192,820.00	23,025.78	15.57%
39										
40										
41										
42				Average Usage: 0.0	236.03	65.42	301.45	320.00	18.55	7.86%
43										
44				Median Usage: 0.0	236.03	65.42	301.45	320.00	18.55	7.86%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 480.25	$ 133.28	$ 613.53	$ 500.00	$ (113.53)	-23.64%
3				5	490.09	135.47	625.56	519.25	(106.31)	-21.69%
4				10	499.94	137.65	637.59	538.50	(99.09)	-19.82%
5	Present Rates			20	524.55	142.02	666.57	577.00	(89.57)	-17.08%
6				30	551.62	146.39	698.01	615.50	(82.51)	-14.96%
7				40	581.15	150.76	731.91	654.00	(77.91)	-13.41%
8	Basic Service Charge:	$ 480.25	$ 133.28	50	610.68	155.13	765.81	692.50	(73.31)	-12.01%
9				75	684.51	166.06	850.57	788.75	(61.82)	-9.03%
10	Tier One Breakover (M Gal):	10		100	758.34	176.98	935.32	885.00	(50.32)	-6.64%
11	Tier Two Breakover (M Gal):	25		125	832.17	187.91	1,020.08	981.25	(38.83)	-4.67%
12	Tier Three Breakover (M Gal):	999,999		150	906.00	198.83	1,104.83	1,077.50	(27.33)	-3.02%
13				175	979.83	209.76	1,189.59	1,173.75	(15.84)	-1.62%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	1,053.66	220.68	1,274.34	1,270.00	(4.34)	-0.41%
15	Tier Two Rate:	2.4610	0.4370	250	1,201.32	242.53	1,443.85	1,462.50	18.65	1.55%
16	Tier Three Rate:	2.9532	0.4370	300	1,348.98	264.38	1,613.36	1,655.00	41.64	3.09%
17				350	1,496.64	286.23	1,782.87	1,847.50	64.63	4.32%
18				400	1,644.30	308.08	1,952.38	2,040.00	87.62	5.33%
19	Proposed Rates			450	1,791.96	329.93	2,121.89	2,232.50	110.61	6.17%
20				500	1,939.62	351.78	2,291.40	2,425.00	133.60	6.89%
21				600	2,234.94	395.48	2,630.42	2,810.00	179.58	8.03%
22	Basic Service Charge:	$ 500.00	$ -	700	2,530.26	439.18	2,969.44	3,195.00	225.56	8.91%
23				800	2,825.58	482.88	3,308.46	3,580.00	271.54	9.61%
24	Tier One Breakover (M Gal):	999,999		900	3,120.90	526.58	3,647.48	3,965.00	317.52	10.17%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,416.22	570.28	3,986.50	4,350.00	363.50	10.64%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,892.82	788.78	5,681.60	6,275.00	593.40	12.13%
27				2,000	6,369.42	1,007.28	7,376.70	8,200.00	823.30	12.93%
28	Tier One Rate:	$ 3.8500	$ -	2,500	7,846.02	1,225.78	9,071.80	10,125.00	1,053.20	13.42%
29	Tier Two Rate:	3.8500	-	3,000	9,322.62	1,444.28	10,766.90	12,050.00	1,283.10	13.76%
30	Tier Three Rate:	n/a	-	3,500	10,799.22	1,662.78	12,462.00	13,975.00	1,513.00	14.01%
31				4,000	12,275.82	1,881.28	14,157.10	15,900.00	1,742.90	14.20%
32				4,500	13,752.42	2,099.78	15,852.20	17,825.00	1,972.80	14.35%
33				5,000	15,229.02	2,318.28	17,547.30	19,750.00	2,202.70	14.46%
34				10,000	29,995.02	4,503.28	34,498.30	39,000.00	4,501.70	15.01%
35				20,000	59,527.02	8,873.28	68,400.30	77,500.00	9,099.70	15.29%
36				30,000	89,059.02	13,243.28	102,302.30	116,000.00	13,697.70	15.38%
37				40,000	118,591.02	17,613.28	136,204.30	154,500.00	18,295.70	15.43%
38				50,000	148,123.02	21,983.28	170,106.30	193,000.00	22,893.70	15.46%
39										
40										
41										
42				Average Usage: 0.0	480.25	133.28	613.53	500.00	(113.53)	-23.64%
43										
44				Median Usage: 0.0	480.25	133.28	613.53	500.00	(113.53)	-23.64%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Apache Junction [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch									
2				-	$ 774.01	$ 214.72	$ 988.73	$ 1,000.00	$ 11.27	1.46%
3				5	783.85	216.91	1,000.76	1,019.25	18.49	2.36%
4				10	793.70	219.09	1,012.79	1,038.50	25.71	3.24%
5	Present Rates			20	818.31	223.46	1,041.77	1,077.00	35.23	4.31%
6				30	845.38	227.83	1,073.21	1,115.50	42.29	5.00%
7				40	874.91	232.20	1,107.11	1,154.00	46.89	5.36%
8	Basic Service Charge:	$ 774.01	$ 214.72	50	904.44	236.57	1,141.01	1,192.50	51.49	5.69%
9				75	978.27	247.50	1,225.77	1,288.75	62.98	6.44%
10	Tier One Breakover (M Gal):	10		100	1,052.10	258.42	1,310.52	1,385.00	74.48	7.08%
11	Tier Two Breakover (M Gal):	25		125	1,125.93	269.35	1,395.28	1,481.25	85.97	7.64%
12	Tier Three Breakover (M Gal):	999,999		150	1,199.76	280.27	1,480.03	1,577.50	97.47	8.12%
13				175	1,273.59	291.20	1,564.79	1,673.75	108.96	8.56%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	1,347.42	302.12	1,649.54	1,770.00	120.46	8.94%
15	Tier Two Rate:	2.4610	0.4370	250	1,495.08	323.97	1,819.05	1,962.50	143.45	9.59%
16	Tier Three Rate:	2.9532	0.4370	300	1,642.74	345.82	1,988.56	2,155.00	166.44	10.13%
17				350	1,790.40	367.67	2,158.07	2,347.50	189.43	10.58%
18				400	1,938.06	389.52	2,327.58	2,540.00	212.42	10.96%
19	Proposed Rates			450	2,085.72	411.37	2,497.09	2,732.50	235.41	11.29%
20				500	2,233.38	433.22	2,666.60	2,925.00	258.40	11.57%
21				600	2,528.70	476.92	3,005.62	3,310.00	304.38	12.04%
22	Basic Service Charge:	$ 1,000.00	$ -	700	2,824.02	520.62	3,344.64	3,695.00	350.36	12.41%
23				800	3,119.34	564.32	3,683.66	4,080.00	396.34	12.71%
24	Tier One Breakover (M Gal):	999,999		900	3,414.66	608.02	4,022.68	4,465.00	442.32	12.95%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,709.98	651.72	4,361.70	4,850.00	488.30	13.16%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,186.58	870.22	6,056.80	6,775.00	718.20	13.85%
27				2,000	6,663.18	1,088.72	7,751.90	8,700.00	948.10	14.23%
28	Tier One Rate:	$ 3.8500	$ -	2,500	8,139.78	1,307.22	9,447.00	10,625.00	1,178.00	14.47%
29	Tier Two Rate:	3.8500	-	3,000	9,616.38	1,525.72	11,142.10	12,550.00	1,407.90	14.64%
30	Tier Three Rate:	n/a	-	3,500	11,092.98	1,744.22	12,837.20	14,475.00	1,637.80	14.76%
31				4,000	12,569.58	1,962.72	14,532.30	16,400.00	1,867.70	14.86%
32				4,500	14,046.18	2,181.22	16,227.40	18,325.00	2,097.60	14.93%
33				5,000	15,522.78	2,399.72	17,922.50	20,250.00	2,327.50	14.99%
34				10,000	30,288.78	4,584.72	34,873.50	39,500.00	4,626.50	15.27%
35				20,000	59,820.78	8,954.72	68,775.50	78,000.00	9,224.50	15.42%
36				30,000	89,352.78	13,324.72	102,677.50	116,500.00	13,822.50	15.47%
37				40,000	118,884.78	17,694.72	136,579.50	155,000.00	18,420.50	15.49%
38				50,000	148,416.78	22,064.72	170,481.50	193,500.00	23,018.50	15.51%
39										
40										
41										
42				Average Usage: 0.0	774.01	214.72	988.73	1,000.00	11.27	1.46%
43										
44				Median Usage: 0.0	774.01	214.72	988.73	1,000.00	11.27	1.46%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 8-inch									
2				-	$ 926.15	$ 257.17	$ 1,183.32	$ 1,600.00	$ 416.68	44.99%
3				5	935.99	259.36	1,195.35	1,619.25	423.90	45.29%
4				10	945.84	261.54	1,207.38	1,638.50	431.12	45.58%
5	Present Rates			20	970.45	265.91	1,236.36	1,677.00	440.64	45.41%
6				30	997.52	270.28	1,267.80	1,715.50	447.70	44.88%
7				40	1,027.05	274.65	1,301.70	1,754.00	452.30	44.04%
8	Basic Service Charge:	$ 926.15	$ 257.17	50	1,056.58	279.02	1,335.60	1,792.50	456.90	43.24%
9				75	1,130.41	289.95	1,420.36	1,888.75	468.39	41.44%
10	Tier One Breakover (M Gal):	10		100	1,204.24	300.87	1,505.11	1,985.00	479.89	39.85%
11	Tier Two Breakover (M Gal):	25		125	1,278.07	311.80	1,589.87	2,081.25	491.38	38.45%
12	Tier Three Breakover (M Gal):	999,999		150	1,351.90	322.72	1,674.62	2,177.50	502.88	37.20%
13				175	1,425.73	333.65	1,759.38	2,273.75	514.37	36.08%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	1,499.56	344.57	1,844.13	2,370.00	525.87	35.07%
15	Tier Two Rate:	2.4610	0.4370	250	1,647.22	366.42	2,013.64	2,562.50	548.86	33.32%
16	Tier Three Rate:	2.9532	0.4370	300	1,794.88	388.27	2,183.15	2,755.00	571.85	31.86%
17				350	1,942.54	410.12	2,352.66	2,947.50	594.84	30.62%
18				400	2,090.20	431.97	2,522.17	3,140.00	617.83	29.56%
19	Proposed Rates			450	2,237.86	453.82	2,691.68	3,332.50	640.82	28.64%
20				500	2,385.52	475.67	2,861.19	3,525.00	663.81	27.83%
21				600	2,680.84	519.37	3,200.21	3,910.00	709.79	26.48%
22	Basic Service Charge:	$ 1,600.00	$ -	700	2,976.16	563.07	3,539.23	4,295.00	755.77	25.39%
23				800	3,271.48	606.77	3,878.25	4,680.00	801.75	24.51%
24	Tier One Breakover (M Gal):	999,999		900	3,566.80	650.47	4,217.27	5,065.00	847.73	23.77%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,862.12	694.17	4,556.29	5,450.00	893.71	23.14%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,338.72	912.67	6,251.39	7,375.00	1,123.61	21.05%
27				2,000	6,815.32	1,131.17	7,946.49	9,300.00	1,353.51	19.86%
28	Tier One Rate:	$ 3.8500	$ -	2,500	8,291.92	1,349.67	9,641.59	11,225.00	1,583.41	19.10%
29	Tier Two Rate:	3.8500	-	3,000	9,768.52	1,568.17	11,336.69	13,150.00	1,813.31	18.56%
30	Tier Three Rate:	n/a	-	3,500	11,245.12	1,786.67	13,031.79	15,075.00	2,043.21	18.17%
31				4,000	12,721.72	2,005.17	14,726.89	17,000.00	2,273.11	17.87%
32				4,500	14,198.32	2,223.67	16,421.99	18,925.00	2,503.01	17.63%
33				5,000	15,674.92	2,442.17	18,117.09	20,850.00	2,732.91	17.43%
34				10,000	30,440.92	4,627.17	35,068.09	40,100.00	5,031.91	16.53%
35				20,000	59,972.92	8,997.17	68,970.09	78,600.00	9,629.91	16.06%
36				30,000	89,504.92	13,367.17	102,872.09	117,100.00	14,227.91	15.90%
37				40,000	119,036.92	17,737.17	136,774.09	155,600.00	18,825.91	15.82%
38				50,000	148,568.92	22,107.17	170,676.09	194,100.00	23,423.91	15.77%
39										
40										
41										
42				Average Usage: 0.0	926.15	257.17	1,183.32	1,600.00	416.68	44.99%
43										
44				Median Usage: 0.0	926.15	257.17	1,183.32	1,600.00	416.68	44.99%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 10-inch									
2				-	$ 1,157.69	$ 321.20	$ 1,478.89	$ 3,200.00	$ 1,721.11	148.67%
3				5	1,167.53	323.39	1,490.92	3,219.25	1,728.33	148.03%
4				10	1,177.38	325.57	1,502.95	3,238.50	1,735.55	147.41%
5	Present Rates			20	1,201.99	329.94	1,531.93	3,277.00	1,745.07	145.18%
6				30	1,229.06	334.31	1,563.37	3,315.50	1,752.13	142.56%
7				40	1,258.59	338.68	1,597.27	3,354.00	1,756.73	139.58%
8	Basic Service Charge:	$ 1,157.69	$ 321.20	50	1,288.12	343.05	1,631.17	3,392.50	1,761.33	136.74%
9				75	1,361.95	353.98	1,715.93	3,488.75	1,772.82	130.17%
10	Tier One Breakover (M Gal):	10		100	1,435.78	364.90	1,800.68	3,585.00	1,784.32	124.27%
11	Tier Two Breakover (M Gal):	25		125	1,509.61	375.83	1,885.44	3,681.25	1,795.81	118.96%
12	Tier Three Breakover (M Gal):	999,999		150	1,583.44	386.75	1,970.19	3,777.50	1,807.31	114.14%
13				175	1,657.27	397.68	2,054.95	3,873.75	1,818.80	109.75%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	1,731.10	408.60	2,139.70	3,970.00	1,830.30	105.73%
15	Tier Two Rate:	2.4610	0.4370	250	1,878.76	430.45	2,309.21	4,162.50	1,853.29	98.64%
16	Tier Three Rate:	2.9532	0.4370	300	2,026.42	452.30	2,478.72	4,355.00	1,876.28	92.59%
17				350	2,174.08	474.15	2,648.23	4,547.50	1,899.27	87.36%
18				400	2,321.74	496.00	2,817.74	4,740.00	1,922.26	82.79%
19	Proposed Rates			450	2,469.40	517.85	2,987.25	4,932.50	1,945.25	78.77%
20				500	2,617.06	539.70	3,156.76	5,125.00	1,968.24	75.21%
21				600	2,912.38	583.40	3,495.78	5,510.00	2,014.22	69.16%
22	Basic Service Charge:	$ 3,200.00	$ -	700	3,207.70	627.10	3,834.80	5,895.00	2,060.20	64.23%
23				800	3,503.02	670.80	4,173.82	6,280.00	2,106.18	60.12%
24	Tier One Breakover (M Gal):	999,999		900	3,798.34	714.50	4,512.84	6,665.00	2,152.16	56.66%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,093.66	758.20	4,851.86	7,050.00	2,198.14	53.70%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,570.26	976.70	6,546.96	8,975.00	2,428.04	43.59%
27				2,000	7,046.86	1,195.20	8,242.06	10,900.00	2,657.94	37.72%
28	Tier One Rate:	$ 3.8500	$ -	2,500	8,523.46	1,413.70	9,937.16	12,825.00	2,887.84	33.88%
29	Tier Two Rate:	3.8500	-	3,000	10,000.06	1,632.20	11,632.26	14,750.00	3,117.74	31.18%
30	Tier Three Rate:	n/a	-	3,500	11,476.66	1,850.70	13,327.36	16,675.00	3,347.64	29.17%
31				4,000	12,953.26	2,069.20	15,022.46	18,600.00	3,577.54	27.62%
32				4,500	14,429.86	2,287.70	16,717.56	20,525.00	3,807.44	26.39%
33				5,000	15,906.46	2,506.20	18,412.66	22,450.00	4,037.34	25.38%
34				10,000	30,672.46	4,691.20	35,363.66	41,700.00	6,336.34	20.66%
35				20,000	60,204.46	9,061.20	69,265.66	80,200.00	10,934.34	18.16%
36				30,000	89,736.46	13,431.20	103,167.66	118,700.00	15,532.34	17.31%
37				40,000	119,268.46	17,801.20	137,069.66	157,200.00	20,130.34	16.88%
38				50,000	148,800.46	22,171.20	170,971.66	195,700.00	24,728.34	16.62%
39										
40										
41				Average Usage: 0.0	1,157.69	321.20	1,478.89	3,200.00	1,721.11	148.67%
42										
43				Median Usage: 0.0	1,157.69	321.20	1,478.89	3,200.00	1,721.11	148.67%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (2-Inch)									
2				-	$ 120.20	$ 33.41	$ 153.61	$ 160.00	$ 6.39	5.32%
3				5	130.04	35.60	165.64	177.21	11.57	8.89%
4				10	139.89	37.78	177.67	194.41	16.74	11.97%
5	Present Rates			20	164.50	42.15	206.65	228.82	22.17	13.48%
6				30	191.57	46.52	238.09	263.23	25.14	13.12%
7				40	221.10	50.89	271.99	297.64	25.65	11.60%
8	Basic Service Charge:	$ 120.20	$ 33.41	50	250.63	55.26	305.89	332.05	26.16	10.44%
9				75	324.46	66.19	390.65	418.08	27.43	8.45%
10	Tier One Breakover (M Gal):	10		100	398.29	77.11	475.40	504.10	28.70	7.20%
11	Tier Two Breakover (M Gal):	25		125	472.12	88.04	560.16	590.13	29.97	6.35%
12	Tier Three Breakover (M Gal):	999,999		150	545.95	98.96	644.91	697.65	52.74	9.66%
13				175	619.78	109.89	729.67	805.18	75.51	12.18%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	693.61	120.81	814.42	912.70	98.28	14.17%
15	Tier Two Rate:	2.4610	0.4370	250	841.27	142.66	983.93	1,127.75	143.82	17.10%
16	Tier Three Rate:	2.9532	0.4370	300	988.93	164.51	1,153.44	1,342.80	189.36	19.15%
17				350	1,136.59	186.36	1,322.95	1,557.85	234.90	20.67%
18				400	1,284.25	208.21	1,492.46	1,772.90	280.44	21.84%
19	Proposed Rates			450	1,431.91	230.06	1,661.97	1,987.95	325.98	22.77%
20				500	1,579.57	251.91	1,831.48	2,203.00	371.52	23.52%
21				600	1,874.89	295.61	2,170.50	2,633.10	462.60	24.67%
22	Basic Service Charge:	$ 160.00	$ -	700	2,170.21	339.31	2,509.52	3,063.20	553.68	25.51%
23				800	2,465.53	383.01	2,848.54	3,493.30	644.76	26.15%
24	Tier One Breakover (M Gal):	125		900	2,760.85	426.71	3,187.56	3,923.40	735.84	26.65%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,056.17	470.41	3,526.58	4,353.50	826.92	27.06%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,532.77	688.91	5,221.68	6,504.00	1,282.32	28.29%
27				2,000	6,009.37	907.41	6,916.78	8,654.50	1,737.72	28.92%
28	Tier One Rate:	$ 3.4410	$ -	2,500	7,485.97	1,125.91	8,611.88	10,805.00	2,193.12	29.30%
29	Tier Two Rate:	4.3010	-	3,000	8,962.57	1,344.41	10,306.98	12,955.50	2,648.52	29.55%
30	Tier Three Rate:	n/a	-	3,500	10,439.17	1,562.91	12,002.08	15,106.00	3,103.92	29.73%
31				4,000	11,915.77	1,781.41	13,697.18	17,256.50	3,559.32	29.87%
32				4,500	13,392.37	1,999.91	15,392.28	19,407.00	4,014.72	29.98%
33				5,000	14,868.97	2,218.41	17,087.38	21,557.50	4,470.12	30.06%
34				10,000	29,634.97	4,403.41	34,038.38	43,062.50	9,024.12	30.45%
35				20,000	59,166.97	8,773.41	67,940.38	86,072.50	18,132.12	30.65%
36				30,000	88,698.97	13,143.41	101,842.38	129,082.50	27,240.12	30.71%
37				40,000	118,230.97	17,513.41	135,744.38	172,092.50	36,348.12	30.74%
38				50,000	147,762.97	21,883.41	169,646.38	215,102.50	45,456.12	30.76%
39										
40										
41										
42				Average Usage: 0.0	120.20	33.41	153.61	160.00	6.39	5.32%
43										
44				Median Usage: 0.0	120.20	33.41	153.61	160.00	6.39	5.32%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)									
2				-	$ 236.03	$ 65.42	$ 301.45	$ 320.00	$ 18.55	7.86%
3				5	245.87	67.61	313.48	337.21	23.73	9.65%
4				10	255.72	69.79	325.51	354.41	28.90	11.30%
5	Present Rates			20	280.33	74.16	354.49	388.82	34.33	12.25%
6				30	307.40	78.53	385.93	423.23	37.30	12.13%
7				40	336.93	82.90	419.83	457.64	37.81	11.22%
8	Basic Service Charge:	$ 236.03	$ 65.42	50	366.46	87.27	453.73	492.05	38.32	10.46%
9				75	440.29	98.20	538.49	578.08	39.59	8.99%
10	Tier One Breakover (M Gal):	10		100	514.12	109.12	623.24	664.10	40.86	7.95%
11	Tier Two Breakover (M Gal):	25		125	587.95	120.05	708.00	750.13	42.13	7.17%
12	Tier Three Breakover (M Gal):	999,999		150	661.78	130.97	792.75	836.15	43.40	6.56%
13				175	735.61	141.90	877.51	922.18	44.67	6.07%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	809.44	152.82	962.26	1,008.20	45.94	5.68%
15	Tier Two Rate:	2.4610	0.4370	250	957.10	174.67	1,131.77	1,180.25	48.48	5.06%
16	Tier Three Rate:	2.9532	0.4370	300	1,104.76	196.52	1,301.28	1,352.30	51.02	4.62%
17				350	1,252.42	218.37	1,470.79	1,567.35	96.56	7.71%
18				400	1,400.08	240.22	1,640.30	1,782.40	142.10	10.15%
19	Proposed Rates			450	1,547.74	262.07	1,809.81	1,997.45	187.64	12.12%
20				500	1,695.40	283.92	1,979.32	2,212.50	233.18	13.75%
21				600	1,990.72	327.62	2,318.34	2,642.60	324.26	16.29%
22	Basic Service Charge:	$ 320.00	$ -	700	2,286.04	371.32	2,657.36	3,072.70	415.34	18.17%
23				800	2,581.36	415.02	2,996.38	3,502.80	506.42	19.62%
24	Tier One Breakover (M Gal):	300		900	2,876.68	458.72	3,335.40	3,932.90	597.50	20.77%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,172.00	502.42	3,674.42	4,363.00	688.58	21.71%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,648.60	720.92	5,369.52	6,513.50	1,143.98	24.61%
27				2,000	6,125.20	939.42	7,064.62	8,664.00	1,599.38	26.11%
28	Tier One Rate:	$ 3.4410	$ -	2,500	7,601.80	1,157.92	8,759.72	10,814.50	2,054.78	27.03%
29	Tier Two Rate:	4.3010	-	3,000	9,078.40	1,376.42	10,454.82	12,965.00	2,510.18	27.65%
30	Tier Three Rate:	n/a	-	3,500	10,555.00	1,594.92	12,149.92	15,115.50	2,965.58	28.10%
31				4,000	12,031.60	1,813.42	13,845.02	17,266.00	3,420.98	28.43%
32				4,500	13,508.20	2,031.92	15,540.12	19,416.50	3,876.38	28.70%
33				5,000	14,984.80	2,250.42	17,235.22	21,567.00	4,331.78	28.91%
34				10,000	29,750.80	4,435.42	34,186.22	43,072.00	8,885.78	29.87%
35				20,000	59,282.80	8,805.42	68,088.22	86,082.00	17,993.78	30.35%
36				30,000	88,814.80	13,175.42	101,990.22	129,092.00	27,101.78	30.51%
37				40,000	118,346.80	17,545.42	135,892.22	172,102.00	36,209.78	30.60%
38				50,000	147,878.80	21,915.42	169,794.22	215,112.00	45,317.78	30.65%
39										
40										
41										
42			Average Usage:	54.9	381.03	89.43	470.46	509.03	38.57	10.12%
43										
44			Median Usage:	11.9	260.27	70.60	330.87	360.78	29.91	11.49%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 480.25	$ 133.28	$ 613.53	$ 500.00	$ (113.53)	-23.64%
3				5	490.09	135.47	625.56	517.21	(108.35)	-22.11%
4				10	499.94	137.65	637.59	534.41	(103.18)	-20.64%
5	Present Rates			20	524.55	142.02	666.57	568.82	(97.75)	-18.63%
6				30	551.62	146.39	698.01	603.23	(94.78)	-17.18%
7				40	581.15	150.76	731.91	637.64	(94.27)	-16.22%
8	Basic Service Charge:	$ 480.25	$ 133.28	50	610.68	155.13	765.81	672.05	(93.76)	-15.35%
9				75	684.51	166.06	850.57	758.08	(92.49)	-13.51%
10	Tier One Breakover (M Gal):	10		100	758.34	176.98	935.32	844.10	(91.22)	-12.03%
11	Tier Two Breakover (M Gal):	25		125	832.17	187.91	1,020.08	930.13	(89.95)	-10.81%
12	Tier Three Breakover (M Gal):	999,999		150	906.00	198.83	1,104.83	1,016.15	(88.68)	-9.79%
13				175	979.83	209.76	1,189.59	1,102.18	(87.41)	-8.92%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	1,053.66	220.68	1,274.34	1,188.20	(86.14)	-8.18%
15	Tier Two Rate:	2.4610	0.4370	250	1,201.32	242.53	1,443.85	1,360.25	(83.60)	-6.96%
16	Tier Three Rate:	2.9532	0.4370	300	1,348.98	264.38	1,613.36	1,532.30	(81.06)	-6.01%
17				350	1,496.64	286.23	1,782.87	1,704.35	(78.52)	-5.25%
18				400	1,644.30	308.08	1,952.38	1,876.40	(75.98)	-4.62%
19	Proposed Rates			450	1,791.96	329.93	2,121.89	2,048.45	(73.44)	-4.10%
20				500	1,939.62	351.78	2,291.40	2,229.10	(62.30)	-3.21%
21				600	2,234.94	395.48	2,630.42	2,659.20	28.78	1.29%
22	Basic Service Charge:	$ 500.00	$ -	700	2,530.26	439.18	2,969.44	3,089.30	119.86	4.74%
23				800	2,825.58	482.88	3,308.46	3,519.40	210.94	7.47%
24	Tier One Breakover (M Gal):	490		900	3,120.90	526.58	3,647.48	3,949.50	302.02	9.68%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,416.22	570.28	3,986.50	4,379.60	393.10	11.51%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,892.82	788.78	5,681.60	6,530.10	848.50	17.34%
27				2,000	6,369.42	1,007.28	7,376.70	8,680.60	1,303.90	20.47%
28	Tier One Rate:	$ 3.4410	$ -	2,500	7,846.02	1,225.78	9,071.80	10,831.10	1,759.30	22.42%
29	Tier Two Rate:	4.3010	-	3,000	9,322.62	1,444.28	10,766.90	12,981.60	2,214.70	23.76%
30	Tier Three Rate:	n/a	-	3,500	10,799.22	1,662.78	12,462.00	15,132.10	2,670.10	24.72%
31				4,000	12,275.82	1,881.28	14,157.10	17,282.60	3,125.50	25.46%
32				4,500	13,752.42	2,099.78	15,852.20	19,433.10	3,580.90	26.04%
33				5,000	15,229.02	2,318.28	17,547.30	21,583.60	4,036.30	26.50%
34				10,000	29,995.02	4,503.28	34,498.30	43,088.60	8,590.30	28.64%
35				20,000	59,527.02	8,873.28	68,400.30	86,098.60	17,698.30	29.73%
36				30,000	89,059.02	13,243.28	102,302.30	129,108.60	26,806.30	30.10%
37				40,000	118,591.02	17,613.28	136,204.30	172,118.60	35,914.30	30.28%
38				50,000	148,123.02	21,983.28	170,106.30	215,128.60	45,022.30	30.40%
39										
40										
41										
42				Average Usage: 0.0	480.25	133.28	613.53	500.00	(113.53)	-23.64%
43										
44				Median Usage: 0.0	480.25	133.28	613.53	500.00	(113.53)	-23.64%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)									
2				-	$ 120.20	$ 33.41	$ 153.61	$ 160.00	$ 6.39	5.32%
3				5	130.04	35.60	165.64	179.25	13.61	10.47%
4				10	139.89	37.78	177.67	198.50	20.83	14.89%
5	Present Rates			20	164.50	42.15	206.65	237.00	30.35	18.45%
6				30	191.57	46.52	238.09	275.50	37.41	19.53%
7				40	221.10	50.89	271.99	314.00	42.01	19.00%
8	Basic Service Charge:	$ 120.20	$ 33.41	50	250.63	55.26	305.89	352.50	46.61	18.60%
9				75	324.46	66.19	390.65	448.75	58.10	17.91%
10	Tier One Breakover (M Gal):	10		100	398.29	77.11	475.40	545.00	69.60	17.47%
11	Tier Two Breakover (M Gal):	25		125	472.12	88.04	560.16	641.25	81.09	17.18%
12	Tier Three Breakover (M Gal):	999,999		150	545.95	98.96	644.91	737.50	92.59	16.96%
13				175	619.78	109.89	729.67	833.75	104.08	16.79%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	693.61	120.81	814.42	930.00	115.58	16.66%
15	Tier Two Rate:	2.4610	0.4370	250	841.27	142.66	983.93	1,122.50	138.57	16.47%
16	Tier Three Rate:	2.9532	0.4370	300	988.93	164.51	1,153.44	1,315.00	161.56	16.34%
17				350	1,136.59	186.36	1,322.95	1,507.50	184.55	16.24%
18				400	1,284.25	208.21	1,492.46	1,700.00	207.54	16.16%
19	Proposed Rates			450	1,431.91	230.06	1,661.97	1,892.50	230.53	16.10%
20				500	1,579.57	251.91	1,831.48	2,085.00	253.52	16.05%
21				600	1,874.89	295.61	2,170.50	2,470.00	299.50	15.97%
22	Basic Service Charge:	$ 160.00	$ -	700	2,170.21	339.31	2,509.52	2,855.00	345.48	15.92%
23				800	2,465.53	383.01	2,848.54	3,240.00	391.46	15.88%
24	Tier One Breakover (M Gal):	1,000		900	2,760.85	426.71	3,187.56	3,625.00	437.44	15.84%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,056.17	470.41	3,526.58	4,010.00	483.42	15.82%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,532.77	688.91	5,221.68	5,935.00	713.32	15.74%
27				2,000	6,009.37	907.41	6,916.78	7,860.00	943.22	15.70%
28	Tier One Rate:	$ 3.8500	$ -	2,500	7,485.97	1,125.91	8,611.88	9,785.00	1,173.12	15.67%
29	Tier Two Rate:	3.8500	-	3,000	8,962.57	1,344.41	10,306.98	11,710.00	1,403.02	15.65%
30	Tier Three Rate:	n/a	-	3,500	10,439.17	1,562.91	12,002.08	13,635.00	1,632.92	15.64%
31				4,000	11,915.77	1,781.41	13,697.18	15,560.00	1,862.82	15.63%
32				4,500	13,392.37	1,999.91	15,392.28	17,485.00	2,092.72	15.63%
33				5,000	14,868.97	2,218.41	17,087.38	19,410.00	2,322.62	15.62%
34				10,000	29,634.97	4,403.41	34,038.38	38,660.00	4,621.62	15.60%
35				20,000	59,166.97	8,773.41	67,940.38	77,160.00	9,219.62	15.58%
36				30,000	88,698.97	13,143.41	101,842.38	115,660.00	13,817.62	15.58%
37				40,000	118,230.97	17,513.41	135,744.38	154,160.00	18,415.62	15.58%
38				50,000	147,762.97	21,883.41	169,646.38	192,660.00	23,013.62	15.57%
39										
40										
41										
42				Average Usage: 0.0	120.20	33.41	153.61	160.00	6.39	5.32%
43										
44				Median Usage: 0.0	120.20	33.41	153.61	160.00	6.39	5.32%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 236.03	$ 65.42	$ 301.45	$ 320.00	$ 18.55	7.86%
3				5	245.87	67.61	313.48	339.25	25.77	10.48%
4				10	255.72	69.79	325.51	358.50	32.99	12.90%
5	Present Rates			20	280.33	74.16	354.49	397.00	42.51	15.17%
6				30	307.40	78.53	385.93	435.50	49.57	16.13%
7				40	336.93	82.90	419.83	474.00	54.17	16.08%
8	Basic Service Charge:	$ 236.03	$ 65.42	50	366.46	87.27	453.73	512.50	58.77	16.04%
9				75	440.29	98.20	538.49	608.75	70.26	15.96%
10	Tier One Breakover (M Gal):	10		100	514.12	109.12	623.24	705.00	81.76	15.90%
11	Tier Two Breakover (M Gal):	25		125	587.95	120.05	708.00	801.25	93.25	15.86%
12	Tier Three Breakover (M Gal):	999,999		150	661.78	130.97	792.75	897.50	104.75	15.83%
13				175	735.61	141.90	877.51	993.75	116.24	15.80%
14	Tier One Rate:	$ 1.9688	$ 0.4370	200	809.44	152.82	962.26	1,090.00	127.74	15.78%
15	Tier Two Rate:	2.4610	0.4370	250	957.10	174.67	1,131.77	1,282.50	150.73	15.75%
16	Tier Three Rate:	2.9532	0.4370	300	1,104.76	196.52	1,301.28	1,475.00	173.72	15.72%
17				350	1,252.42	218.37	1,470.79	1,667.50	196.71	15.71%
18				400	1,400.08	240.22	1,640.30	1,860.00	219.70	15.69%
19	Proposed Rates			450	1,547.74	262.07	1,809.81	2,052.50	242.69	15.68%
20				500	1,695.40	283.92	1,979.32	2,245.00	265.68	15.67%
21				600	1,990.72	327.62	2,318.34	2,630.00	311.66	15.66%
22	Basic Service Charge:	$ 320.00	$ -	700	2,286.04	371.32	2,657.36	3,015.00	357.64	15.64%
23				800	2,581.36	415.02	2,996.38	3,400.00	403.62	15.64%
24	Tier One Breakover (M Gal):	1,000		900	2,876.68	458.72	3,335.40	3,785.00	449.60	15.63%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,172.00	502.42	3,674.42	4,170.00	495.58	15.62%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,648.60	720.92	5,369.52	6,095.00	725.48	15.61%
27				2,000	6,125.20	939.42	7,064.62	8,020.00	955.38	15.60%
28	Tier One Rate:	$ 3.8500	$ -	2,500	7,601.80	1,157.92	8,759.72	9,945.00	1,185.28	15.59%
29	Tier Two Rate:	3.8500	-	3,000	9,078.40	1,376.42	10,454.82	11,870.00	1,415.18	15.59%
30	Tier Three Rate:	n/a	-	3,500	10,555.00	1,594.92	12,149.92	13,795.00	1,645.08	15.59%
31				4,000	12,031.60	1,813.42	13,845.02	15,720.00	1,874.98	15.58%
32				4,500	13,508.20	2,031.92	15,540.12	17,645.00	2,104.88	15.58%
33				5,000	14,984.80	2,250.42	17,235.22	19,570.00	2,334.78	15.58%
34				10,000	29,750.80	4,435.42	34,186.22	38,820.00	4,633.78	15.58%
35				20,000	59,282.80	8,805.42	68,088.22	77,320.00	9,231.78	15.57%
36				30,000	88,814.80	13,175.42	101,990.22	115,820.00	13,829.78	15.57%
37				40,000	118,346.80	17,545.42	135,892.22	154,320.00	18,427.78	15.57%
38				50,000	147,878.80	21,915.42	169,794.22	192,820.00	23,025.78	15.57%
39										
40										
41										
42				Average Usage: 0.0	236.03	65.42	301.45	320.00	18.55	7.86%
43										
44				Median Usage: 0.0	236.03	65.42	301.45	320.00	18.55	7.86%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Apache Junction

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)			-	$ 774.01	$ 214.72	$ 988.73	$ 1,000.00	$ 11.27	1.46%
2				5	783.85	216.91	1,000.76	1,019.25	18.49	2.36%
3				10	793.70	219.09	1,012.79	1,038.50	25.71	3.24%
4				20	818.31	223.46	1,041.77	1,077.00	35.23	4.31%
5	Present Rates			30	845.38	227.83	1,073.21	1,115.50	42.29	5.00%
6				40	874.91	232.20	1,107.11	1,154.00	46.89	5.36%
7				50	904.44	236.57	1,141.01	1,192.50	51.49	5.69%
8	Basic Service Charge:	$ 774.01	$ 214.72	75	978.27	247.50	1,225.77	1,288.75	62.98	6.44%
9				100	1,052.10	258.42	1,310.52	1,385.00	74.48	7.08%
10	Tier One Breakover (M Gal):	10		125	1,125.93	269.35	1,395.28	1,481.25	85.97	7.64%
11	Tier Two Breakover (M Gal):	25		150	1,199.76	280.27	1,480.03	1,577.50	97.47	8.12%
12	Tier Three Breakover (M Gal):	999,999		175	1,273.59	291.20	1,564.79	1,673.75	108.96	8.56%
13				200	1,347.42	302.12	1,649.54	1,770.00	120.46	8.94%
14	Tier One Rate:	$ 1.9688	$ 0.4370	250	1,495.08	323.97	1,819.05	1,962.50	143.45	9.59%
15	Tier Two Rate:	2.4610	0.4370	300	1,642.74	345.82	1,988.56	2,155.00	166.44	10.13%
16	Tier Three Rate:	2.9532	0.4370	350	1,790.40	367.67	2,158.07	2,347.50	189.43	10.58%
17				400	1,938.06	389.52	2,327.58	2,540.00	212.42	10.96%
18				450	2,085.72	411.37	2,497.09	2,732.50	235.41	11.29%
19	Proposed Rates			500	2,233.38	433.22	2,666.60	2,925.00	258.40	11.57%
20				600	2,528.70	476.92	3,005.62	3,310.00	304.38	12.04%
21				700	2,824.02	520.62	3,344.64	3,695.00	350.36	12.41%
22	Basic Service Charge:	$ 1,000.00	$ -	800	3,119.34	564.32	3,683.66	4,080.00	396.34	12.71%
23				900	3,414.66	608.02	4,022.68	4,465.00	442.32	12.95%
24	Tier One Breakover (M Gal):	1,000		1,000	3,709.98	651.72	4,361.70	4,850.00	488.30	13.16%
25	Tier Two Breakover (M Gal):	999,999		1,500	5,186.58	870.22	6,056.80	6,775.00	718.20	13.85%
26	Tier Three Breakover (M Gal):	999,999		2,000	6,663.18	1,088.72	7,751.90	8,700.00	948.10	14.23%
27				2,500	8,139.78	1,307.22	9,447.00	10,625.00	1,178.00	14.47%
28	Tier One Rate:	$ 3.8500	$ -	3,000	9,616.38	1,525.72	11,142.10	12,550.00	1,407.90	14.64%
29	Tier Two Rate:	3.8500	-	3,500	11,092.98	1,744.22	12,837.20	14,475.00	1,637.80	14.76%
30	Tier Three Rate:	n/a	-	4,000	12,569.58	1,962.72	14,532.30	16,400.00	1,867.70	14.86%
31				4,500	14,046.18	2,181.22	16,227.40	18,325.00	2,097.60	14.93%
32				5,000	15,522.78	2,399.72	17,922.50	20,250.00	2,327.50	14.99%
33				10,000	30,288.78	4,584.72	34,873.50	39,500.00	4,626.50	15.27%
34				20,000	59,820.78	8,954.72	68,775.50	78,000.00	9,224.50	15.42%
35				30,000	89,352.78	13,324.72	102,677.50	116,500.00	13,822.50	15.47%
36				40,000	118,884.78	17,694.72	136,579.50	155,000.00	18,420.50	15.49%
37				50,000	148,416.78	22,064.72	170,481.50	193,500.00	23,018.50	15.51%
38										
39										
40										
41										
42				Average Usage: 214.9	1,391.45	308.64	1,700.09	1,827.40	127.31	9.15%
43										
44				Median Usage: 0.0	774.01	214.72	988.73	1,000.00	11.27	1.46%
45										
46										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superior

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 12.54	$ 3.48	$ 16.02	$ 19.00	$ 2.98	23.76%
3				5	23.54	5.67	29.21	33.14	3.93	16.70%
4				15	48.29	10.04	58.33	69.28	10.96	22.69%
5	Present Rates			20	62.04	12.22	74.26	89.36	15.10	24.34%
6				25	75.79	14.41	90.20	109.44	19.25	25.39%
7				30	92.29	16.59	108.88	129.52	20.64	22.37%
8	Basic Service Charge:	$ 12.54	$ 3.48	35	108.79	18.78	127.57	149.60	22.04	20.26%
9				40	125.29	20.96	146.25	169.68	23.43	18.70%
10	Tier One Breakover (M Gal):	10		45	141.79	23.15	164.94	189.76	24.83	17.51%
11	Tier Two Breakover (M Gal):	25		50	158.29	25.33	183.62	209.84	26.22	16.57%
12	Tier Three Breakover (M Gal):	999,999		55	174.79	27.52	202.31	229.92	27.62	15.80%
13				60	191.29	29.70	220.99	250.00	29.01	15.17%
14	Tier One Rate:	$ 2.2000	$ 0.4370	65	207.79	31.89	239.68	270.08	30.41	14.63%
15	Tier Two Rate:	2.7500	0.4370	70	224.29	34.07	258.36	290.16	31.80	14.18%
16	Tier Three Rate:	3.3000	0.4370	75	240.79	36.26	277.05	310.24	33.20	13.79%
17				100	323.29	47.18	370.47	410.64	40.17	12.43%
18				150	488.29	69.03	557.32	611.44	54.12	11.08%
19	Proposed Rates			200	653.29	90.88	744.17	812.24	68.07	10.42%
20				250	818.29	112.73	931.02	1,013.04	82.02	10.02%
21				300	983.29	134.58	1,117.87	1,213.84	95.97	9.76%
22	Basic Service Charge:	$ 19.00	$ -	350	1,148.29	156.43	1,304.72	1,414.64	109.92	9.57%
23				400	1,313.29	178.28	1,491.57	1,615.44	123.87	9.43%
24	Tier One Breakover (M Gal):	3		450	1,478.29	200.13	1,678.42	1,816.24	137.82	9.32%
25	Tier Two Breakover (M Gal):	10		500	1,643.29	221.98	1,865.27	2,017.04	151.77	9.24%
26	Tier Three Breakover (M Gal):	999,999		550	1,808.29	243.83	2,052.12	2,217.84	165.72	9.16%
27				600	1,973.29	265.68	2,238.97	2,418.64	179.67	9.11%
28	Tier One Rate:	$ 2.5700	$ -	650	2,138.29	287.53	2,425.82	2,619.44	193.62	9.05%
29	Tier Two Rate:	3.2130	-	700	2,303.29	309.38	2,612.67	2,820.24	207.57	9.01%
30	Tier Three Rate:	4.0160	-	750	2,468.29	331.23	2,799.52	3,021.04	221.52	8.97%
31				800	2,633.29	353.08	2,986.37	3,221.84	235.47	8.94%
32				850	2,798.29	374.93	3,173.22	3,422.64	249.42	8.91%
33				900	2,963.29	396.78	3,360.07	3,623.44	263.37	8.89%
34				1,000	3,293.29	440.48	3,733.77	4,025.04	291.27	8.84%
35				1,500	4,943.29	658.98	5,602.27	6,033.04	430.77	8.71%
36				2,000	6,593.29	877.48	7,470.77	8,041.04	570.27	8.65%
37				2,500	8,243.29	1,095.98	9,339.27	10,049.04	709.77	8.61%
38				3,000	9,893.29	1,314.48	11,207.77	12,057.04	849.27	8.58%
39										
40										
41										
42			Average Usage:	6.3	$ 26.35	$ 6.22	$ 32.58	$ 37.24	$ 4.67	17.71%
43										
44			Median Usage:	4.9	$ 23.26	$ 5.61	$ 28.87	$ 32.73	$ 3.86	16.59%
45										
46			Superstition/Miami Average:	7.2	$ 28.33	$ 6.62	$ 34.95	$ 40.13	$ 5.19	18.30%
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 26.71		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 33.02		
51										
52					% Cost Discount at Lifeline Usage:			19.11%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 34.30	$ 9.40	$ 43.70	$ 47.50	$ 3.80	11.08%
3				5	45.30	11.59	56.89	63.57	6.68	14.75%
4				15	70.05	15.96	86.01	99.71	13.71	19.56%
5	Present Rates			20	83.80	18.14	101.94	119.79	17.85	21.30%
6				25	97.55	20.33	117.88	139.87	22.00	22.55%
7				30	114.05	22.51	136.56	159.95	23.39	20.51%
8	Basic Service Charge:	$ 34.30	$ 9.40	35	130.55	24.70	155.25	180.03	24.79	18.99%
9				40	147.05	26.88	173.93	200.11	26.18	17.80%
10	Tier One Breakover (M Gal):	10		45	163.55	29.07	192.62	220.19	27.58	16.86%
11	Tier Two Breakover (M Gal):	25		50	180.05	31.25	211.30	240.27	28.97	16.09%
12	Tier Three Breakover (M Gal):	999,999		55	196.55	33.44	229.99	260.35	30.37	15.45%
13				60	213.05	35.62	248.67	280.43	31.76	14.91%
14	Tier One Rate:	$ 2.2000	$ 0.4370	65	229.55	37.81	267.36	300.51	33.16	14.44%
15	Tier Two Rate:	2.7500	0.4370	70	246.05	39.99	286.04	320.59	34.55	14.04%
16	Tier Three Rate:	3.3000	0.4370	75	262.55	42.18	304.73	340.67	35.95	13.69%
17				100	345.05	53.10	398.15	441.07	42.92	12.44%
18				150	510.05	74.95	585.00	641.87	56.87	11.15%
19	Proposed Rates			200	675.05	96.80	771.85	842.67	70.82	10.49%
20				250	840.05	118.65	958.70	1,043.47	84.77	10.09%
21				300	1,005.05	140.50	1,145.55	1,244.27	98.72	9.82%
22	Basic Service Charge:	$ 47.50	$ -	350	1,170.05	162.35	1,332.40	1,445.07	112.67	9.63%
23				400	1,335.05	184.20	1,519.25	1,645.87	126.62	9.48%
24	Tier One Breakover (M Gal):	10		450	1,500.05	206.05	1,706.10	1,846.67	140.57	9.37%
25	Tier Two Breakover (M Gal):	999,999		500	1,665.05	227.90	1,892.95	2,047.47	154.52	9.28%
26	Tier Three Breakover (M Gal):	999,999		550	1,830.05	249.75	2,079.80	2,248.27	168.47	9.21%
27				600	1,995.05	271.60	2,266.65	2,449.07	182.42	9.14%
28	Tier One Rate:	$ 3.2130	$ -	650	2,160.05	293.45	2,453.50	2,649.87	196.37	9.09%
29	Tier Two Rate:	4.0160	-	700	2,325.05	315.30	2,640.35	2,850.67	210.32	9.05%
30	Tier Three Rate:	n/a	-	750	2,490.05	337.15	2,827.20	3,051.47	224.27	9.01%
31				800	2,655.05	359.00	3,014.05	3,252.27	238.22	8.97%
32				850	2,820.05	380.85	3,200.90	3,453.07	252.17	8.94%
33				900	2,985.05	402.70	3,387.75	3,653.87	266.12	8.92%
34				1,000	3,315.05	446.40	3,761.45	4,055.47	294.02	8.87%
35				1,500	4,965.05	664.90	5,629.95	6,063.47	433.52	8.73%
36				2,000	6,615.05	883.40	7,498.45	8,071.47	573.02	8.66%
37				2,500	8,265.05	1,101.90	9,366.95	10,079.47	712.52	8.62%
38				3,000	9,915.05	1,320.40	11,235.45	12,087.47	852.02	8.59%
39										
40										
41			Average Usage:	6.1	47.70	12.06	59.76	67.07	7.31	15.32%
42										
43			Median Usage:	6.0	47.50	12.02	59.52	66.78	7.26	15.28%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 2-inch										
2					-	$ 120.20	$ 33.41	$ 153.61	$ 152.00	$ (1.61)	-1.34%
3					5	131.20	35.60	166.80	168.07	1.27	0.97%
4					15	155.95	39.97	195.92	200.20	4.28	2.74%
5	Present Rates				20	169.70	42.15	211.85	216.26	4.41	2.60%
6					25	183.45	44.34	227.79	232.33	4.54	2.47%
7					30	199.95	46.52	246.47	248.39	1.92	0.96%
8	Basic Service Charge:	$ 120.20	$ 33.41		35	216.45	48.71	265.16	264.46	(0.70)	-0.32%
9					40	232.95	50.89	283.84	280.52	(3.32)	-1.43%
10	Tier One Breakover (M Gal):	10			45	249.45	53.08	302.53	296.59	(5.94)	-2.38%
11	Tier Two Breakover (M Gal):	25			50	265.95	55.26	321.21	312.65	(8.56)	-3.22%
12	Tier Three Breakover (M Gal):	999,999			55	282.45	57.45	339.90	328.72	(11.18)	-3.96%
13					60	298.95	59.63	358.58	344.78	(13.80)	-4.62%
14	Tier One Rate:	$ 2.2000	$ 0.4370		65	315.45	61.82	377.27	360.85	(16.42)	-5.21%
15	Tier Two Rate:	2.7500	0.4370		70	331.95	64.00	395.95	376.91	(19.04)	-5.74%
16	Tier Three Rate:	3.3000	0.4370		75	348.45	66.19	414.64	392.98	(21.66)	-6.22%
17					100	430.95	77.11	508.06	473.30	(34.76)	-8.07%
18					150	595.95	98.96	694.91	654.03	(40.89)	-6.86%
19	Proposed Rates				200	760.95	120.81	881.76	854.83	(26.93)	-3.54%
20					250	925.95	142.66	1,068.61	1,055.63	(12.99)	-1.40%
21					300	1,090.95	164.51	1,255.46	1,256.43	0.96	0.09%
22	Basic Service Charge:	$ 152.00	$ -		350	1,255.95	186.36	1,442.31	1,457.23	14.92	1.19%
23					400	1,420.95	208.21	1,629.16	1,658.03	28.87	2.03%
24	Tier One Breakover (M Gal):	125			450	1,585.95	230.06	1,816.01	1,858.83	42.82	2.70%
25	Tier Two Breakover (M Gal):	999,999			500	1,750.95	251.91	2,002.86	2,059.63	56.76	3.24%
26	Tier Three Breakover (M Gal):	999,999			550	1,915.95	273.76	2,189.71	2,260.43	70.72	3.69%
27					600	2,080.95	295.61	2,376.56	2,461.23	84.67	4.07%
28	Tier One Rate:	$ 3.2130	$ -		650	2,245.95	317.46	2,563.41	2,662.03	98.62	4.39%
29	Tier Two Rate:	4.0160	-		700	2,410.95	339.31	2,750.26	2,862.83	112.57	4.67%
30	Tier Three Rate:	n/a	-		750	2,575.95	361.16	2,937.11	3,063.63	126.52	4.91%
31					800	2,740.95	383.01	3,123.96	3,264.43	140.47	5.12%
32					850	2,905.95	404.86	3,310.81	3,465.23	154.42	5.31%
33					900	3,070.95	426.71	3,497.66	3,666.03	168.37	5.48%
34					1,000	3,400.95	470.41	3,871.36	4,067.63	196.27	5.77%
35					1,500	5,050.95	688.91	5,739.86	6,075.63	335.77	6.65%
36					2,000	6,700.95	907.41	7,608.36	8,083.63	475.27	7.09%
37					2,500	8,350.95	1,125.91	9,476.86	10,091.63	614.76	7.36%
38					3,000	10,000.95	1,344.41	11,345.36	12,099.63	754.26	7.54%
39											
40											
41				Average Usage:	0.0	120.20	33.41	153.61	152.00	(1.61)	-1.34%
42											
43				Median Usage:	0.0	120.20	33.41	153.61	152.00	(1.61)	-1.34%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 3-inch										
2					-	$ 236.03	$ 65.42	$ 301.45	$ 304.00	$ 2.55	1.08%
3					5	247.03	67.61	314.64	320.07	5.43	2.20%
4					15	271.78	71.98	343.76	352.20	8.44	3.11%
5	Present Rates				20	285.53	74.16	359.69	368.26	8.57	3.00%
6					25	299.28	76.35	375.63	384.33	8.70	2.91%
7					30	315.78	78.53	394.31	400.39	6.08	1.93%
8	Basic Service Charge:	$ 236.03	$ 65.42		35	332.28	80.72	413.00	416.46	3.46	1.04%
9					40	348.78	82.90	431.68	432.52	0.84	0.24%
10	Tier One Breakover (M Gal):	10			45	365.28	85.09	450.37	448.59	(1.78)	-0.49%
11	Tier Two Breakover (M Gal):	25			50	381.78	87.27	469.05	464.65	(4.40)	-1.15%
12	Tier Three Breakover (M Gal):	999,999			55	398.28	89.46	487.74	480.72	(7.02)	-1.76%
13					60	414.78	91.64	506.42	496.78	(9.64)	-2.32%
14	Tier One Rate:	$ 2.2000	$ 0.4370		65	431.28	93.83	525.11	512.85	(12.26)	-2.84%
15	Tier Two Rate:	2.7500	0.4370		70	447.78	96.01	543.79	528.91	(14.88)	-3.32%
16	Tier Three Rate:	3.3000	0.4370		75	464.28	98.20	562.48	544.98	(17.50)	-3.77%
17					100	546.78	109.12	655.90	625.30	(30.60)	-5.60%
18					150	711.78	130.97	842.75	785.95	(56.80)	-7.98%
19	Proposed Rates				200	876.78	152.82	1,029.60	946.60	(83.00)	-9.47%
20					250	1,041.78	174.67	1,216.45	1,107.25	(109.20)	-10.48%
21					300	1,206.78	196.52	1,403.30	1,267.90	(135.40)	-11.22%
22	Basic Service Charge:	$ 304.00	$ -		350	1,371.78	218.37	1,590.15	1,468.70	(121.45)	-8.85%
23					400	1,536.78	240.22	1,777.00	1,669.50	(107.50)	-7.00%
24	Tier One Breakover (M Gal):	300			450	1,701.78	262.07	1,963.85	1,870.30	(93.55)	-5.50%
25	Tier Two Breakover (M Gal):	999,999			500	1,866.78	283.92	2,150.70	2,071.10	(79.60)	-4.26%
26	Tier Three Breakover (M Gal):	999,999			550	2,031.78	305.77	2,337.55	2,271.90	(65.65)	-3.23%
27					600	2,196.78	327.62	2,524.40	2,472.70	(51.70)	-2.35%
28	Tier One Rate:	$ 3.2130	$ -		650	2,361.78	349.47	2,711.25	2,673.50	(37.75)	-1.60%
29	Tier Two Rate:	4.0160	-		700	2,526.78	371.32	2,898.10	2,874.30	(23.80)	-0.94%
30	Tier Three Rate:	n/a	-		750	2,691.78	393.17	3,084.95	3,075.10	(9.85)	-0.37%
31					800	2,856.78	415.02	3,271.80	3,275.90	4.10	0.14%
32					850	3,021.78	436.87	3,458.65	3,476.70	18.05	0.60%
33					900	3,186.78	458.72	3,645.50	3,677.50	32.00	1.00%
34					1,000	3,516.78	502.42	4,019.20	4,079.10	59.90	1.70%
35					1,500	5,166.78	720.92	5,887.70	6,087.10	199.40	3.86%
36					2,000	6,816.78	939.42	7,756.20	8,095.10	338.90	4.97%
37					2,500	8,466.78	1,157.92	9,624.70	10,103.10	478.40	5.65%
38					3,000	10,116.78	1,376.42	11,493.20	12,111.10	617.90	6.11%
39											
40											
41				Average Usage:	0.0	236.03	65.42	301.45	304.00	2.55	1.08%
42											
43				Median Usage:	0.0	236.03	65.42	301.45	304.00	2.55	1.08%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 4-inch										
2					-	$ 480.25	$ 133.28	$ 613.53	$ 475.00	$ (138.53)	-28.85%
3					5	491.25	135.47	626.72	491.07	(135.65)	-27.61%
4					15	516.00	139.84	655.84	523.20	(132.64)	-25.71%
5	Present Rates				20	529.75	142.02	671.77	539.26	(132.51)	-25.01%
6					25	543.50	144.21	687.71	555.33	(132.38)	-24.36%
7					30	560.00	146.39	706.39	571.39	(135.00)	-24.11%
8	Basic Service Charge:	$ 480.25	$ 133.28		35	576.50	148.58	725.08	587.46	(137.62)	-23.87%
9					40	593.00	150.76	743.76	603.52	(140.24)	-23.65%
10	Tier One Breakover (M Gal):	10			45	609.50	152.95	762.45	619.59	(142.86)	-23.44%
11	Tier Two Breakover (M Gal):	25			50	626.00	155.13	781.13	635.65	(145.48)	-23.24%
12	Tier Three Breakover (M Gal):	999,999			55	642.50	157.32	799.82	651.72	(148.10)	-23.05%
13					60	659.00	159.50	818.50	667.78	(150.72)	-22.87%
14	Tier One Rate:	$ 2.2000	$ 0.4370		65	675.50	161.69	837.19	683.85	(153.34)	-22.70%
15	Tier Two Rate:	2.7500	0.4370		70	692.00	163.87	855.87	699.91	(155.96)	-22.54%
16	Tier Three Rate:	3.3000	0.4370		75	708.50	166.06	874.56	715.98	(158.58)	-22.38%
17					100	791.00	176.98	967.98	796.30	(171.68)	-21.70%
18					150	956.00	198.83	1,154.83	956.95	(197.88)	-20.70%
19	Proposed Rates				200	1,121.00	220.68	1,341.68	1,117.60	(224.08)	-19.99%
20					250	1,286.00	242.53	1,528.53	1,278.25	(250.28)	-19.46%
21					300	1,451.00	264.38	1,715.38	1,438.90	(276.48)	-19.05%
22	Basic Service Charge:	$ 475.00	$ -		350	1,616.00	286.23	1,902.23	1,599.55	(302.68)	-18.73%
23					400	1,781.00	308.08	2,089.08	1,760.20	(328.88)	-18.47%
24	Tier One Breakover (M Gal):	490			450	1,946.00	329.93	2,275.93	1,920.85	(355.08)	-18.25%
25	Tier Two Breakover (M Gal):	999,999			500	2,111.00	351.78	2,462.78	2,089.53	(373.25)	-17.68%
26	Tier Three Breakover (M Gal):	999,999			550	2,276.00	373.63	2,649.63	2,290.33	(359.30)	-15.79%
27					600	2,441.00	395.48	2,836.48	2,491.13	(345.35)	-14.15%
28	Tier One Rate:	$ 3.2130	$ -		650	2,606.00	417.33	3,023.33	2,691.93	(331.40)	-12.72%
29	Tier Two Rate:	4.0160	-		700	2,771.00	439.18	3,210.18	2,892.73	(317.45)	-11.46%
30	Tier Three Rate:	n/a	-		750	2,936.00	461.03	3,397.03	3,093.53	(303.50)	-10.34%
31					800	3,101.00	482.88	3,583.88	3,294.33	(289.55)	-9.34%
32					850	3,266.00	504.73	3,770.73	3,495.13	(275.60)	-8.44%
33					900	3,431.00	526.58	3,957.58	3,695.93	(261.65)	-7.63%
34					1,000	3,761.00	570.28	4,331.28	4,097.53	(233.75)	-6.22%
35					1,500	5,411.00	788.78	6,199.78	6,105.53	(94.25)	-1.74%
36					2,000	7,061.00	1,007.28	8,068.28	8,113.53	45.25	0.64%
37					2,500	8,711.00	1,225.78	9,936.78	10,121.53	184.75	2.12%
38					3,000	10,361.00	1,444.28	11,805.28	12,129.53	324.25	3.13%
39											
40											
41				Average Usage:	0.0	480.25	133.28	613.53	475.00	(138.53)	-28.85%
42											
43				Median Usage:	0.0	480.25	133.28	613.53	475.00	(138.53)	-28.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superior

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch										
2					-	$ 774.01	$ 214.72	$ 988.73	$ 950.00	$ (38.73)	-5.00%
3					5	785.01	216.91	1,001.92	966.07	(35.85)	-4.57%
4					15	809.76	221.28	1,031.04	998.20	(32.84)	-4.06%
5	Present Rates				20	823.51	223.46	1,046.97	1,014.26	(32.71)	-3.97%
6					25	837.26	225.65	1,062.91	1,030.33	(32.58)	-3.89%
7					30	853.76	227.83	1,081.59	1,046.39	(35.20)	-4.12%
8	Basic Service Charge:	$ 774.01	$ 214.72		35	870.26	230.02	1,100.28	1,062.46	(37.82)	-4.35%
9					40	886.76	232.20	1,118.96	1,078.52	(40.44)	-4.56%
10	Tier One Breakover (M Gal):	10			45	903.26	234.39	1,137.65	1,094.59	(43.06)	-4.77%
11	Tier Two Breakover (M Gal):	25			50	919.76	236.57	1,156.33	1,110.65	(45.68)	-4.97%
12	Tier Three Breakover (M Gal):	999,999			55	936.26	238.76	1,175.02	1,126.72	(48.30)	-5.16%
13					60	952.76	240.94	1,193.70	1,142.78	(50.92)	-5.34%
14	Tier One Rate:	$ 2.2000	$ 0.4370		65	969.26	243.13	1,212.39	1,158.85	(53.54)	-5.52%
15	Tier Two Rate:	2.7500	0.4370		70	985.76	245.31	1,231.07	1,174.91	(56.16)	-5.70%
16	Tier Three Rate:	3.3000	0.4370		75	1,002.26	247.50	1,249.76	1,190.98	(58.78)	-5.86%
17					100	1,084.76	258.42	1,343.18	1,271.30	(71.88)	-6.63%
18					150	1,249.76	280.27	1,530.03	1,431.95	(98.08)	-7.85%
19	Proposed Rates				200	1,414.76	302.12	1,716.88	1,592.60	(124.28)	-8.78%
20					250	1,579.76	323.97	1,903.73	1,753.25	(150.48)	-9.53%
21					300	1,744.76	345.82	2,090.58	1,913.90	(176.68)	-10.13%
22	Basic Service Charge:	$ 950.00	$ -		350	1,909.76	367.67	2,277.43	2,074.55	(202.88)	-10.62%
23					400	2,074.76	389.52	2,464.28	2,235.20	(229.08)	-11.04%
24	Tier One Breakover (M Gal):	925			450	2,239.76	411.37	2,651.13	2,395.85	(255.28)	-11.40%
25	Tier Two Breakover (M Gal):	999,999			500	2,404.76	433.22	2,837.98	2,556.50	(281.48)	-11.71%
26	Tier Three Breakover (M Gal):	999,999			550	2,569.76	455.07	3,024.83	2,717.15	(307.68)	-11.97%
27					600	2,734.76	476.92	3,211.68	2,877.80	(333.88)	-12.21%
28	Tier One Rate:	$ 3.2130	$ -		650	2,899.76	498.77	3,398.53	3,038.45	(360.08)	-12.42%
29	Tier Two Rate:	4.0160	-		700	3,064.76	520.62	3,585.38	3,199.10	(386.28)	-12.60%
30	Tier Three Rate:	n/a	-		750	3,229.76	542.47	3,772.23	3,359.75	(412.48)	-12.77%
31					800	3,394.76	564.32	3,959.08	3,520.40	(438.68)	-12.92%
32					850	3,559.76	586.17	4,145.93	3,681.05	(464.88)	-13.06%
33					900	3,724.76	608.02	4,332.78	3,841.70	(491.08)	-13.18%
34					1,000	4,054.76	651.72	4,706.48	4,223.23	(483.26)	-11.92%
35					1,500	5,704.76	870.22	6,574.98	6,231.23	(343.76)	-6.03%
36					2,000	7,354.76	1,088.72	8,443.48	8,239.23	(204.25)	-2.78%
37					2,500	9,004.76	1,307.22	10,311.98	10,247.23	(64.75)	-0.72%
38					3,000	10,654.76	1,525.72	12,180.48	12,255.23	74.75	0.70%
39											
40											
41											
42				Average Usage:	0.0	774.01	214.72	988.73	950.00	(38.73)	-5.00%
43											
44				Median Usage:	0.0	774.01	214.72	988.73	950.00	(38.73)	-5.00%
45											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Residential 8-inch

Present Rates

	Base Rates	ACRM / PPA Surcharge
Basic Service Charge:	$ 926.15	$ 257.17
Tier One Breakover (M Gal):	10	
Tier Two Breakover (M Gal):	25	
Tier Three Breakover (M Gal):	999,999	
Tier One Rate:	$ 2.2000	$ 0.4370
Tier Two Rate:	2.7500	0.4370
Tier Three Rate:	3.3000	0.4370

Proposed Rates

	Base Rates	ACRM / PPA Surcharge
Basic Service Charge:	$ 1,520.00	$ -
Tier One Breakover (M Gal):	1,500	
Tier Two Breakover (M Gal):	999,999	
Tier Three Breakover (M Gal):	999,999	
Tier One Rate:	$ 3.2130	$ -
Tier Two Rate:	4.0160	-
Tier Three Rate:	n/a	-

Superior

Line No.	[A]	[B]	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1			-	$ 926.15	$ 257.17	$ 1,183.32	$ 1,520.00	$ 336.68	36.35%
2			5	937.15	259.36	1,196.51	1,536.07	339.56	36.23%
3			15	961.90	263.73	1,225.63	1,568.20	342.57	35.61%
4			20	975.65	265.91	1,241.56	1,584.26	342.70	35.13%
5			25	989.40	268.10	1,257.50	1,600.33	342.83	34.65%
6			30	1,005.90	270.28	1,276.18	1,616.39	340.21	33.82%
7			35	1,022.40	272.47	1,294.87	1,632.46	337.59	33.02%
8			40	1,038.90	274.65	1,313.55	1,648.52	334.97	32.24%
9			45	1,055.40	276.84	1,332.24	1,664.59	332.35	31.49%
10			50	1,071.90	279.02	1,350.92	1,680.65	329.73	30.76%
11			55	1,088.40	281.21	1,369.61	1,696.72	327.11	30.05%
12			60	1,104.90	283.39	1,388.29	1,712.78	324.49	29.37%
13			65	1,121.40	285.58	1,406.98	1,728.85	321.87	28.70%
14			70	1,137.90	287.76	1,425.66	1,744.91	319.25	28.06%
15			75	1,154.40	289.95	1,444.35	1,760.98	316.63	27.43%
16			100	1,236.90	300.87	1,537.77	1,841.30	303.53	24.54%
17			150	1,401.90	322.72	1,724.62	2,001.95	277.33	19.78%
18			200	1,566.90	344.57	1,911.47	2,162.60	251.13	16.03%
19			250	1,731.90	366.42	2,098.32	2,323.25	224.93	12.99%
20			300	1,896.90	388.27	2,285.17	2,483.90	198.73	10.48%
21			350	2,061.90	410.12	2,472.02	2,644.55	172.53	8.37%
22			400	2,226.90	431.97	2,658.87	2,805.20	146.33	6.57%
23			450	2,391.90	453.82	2,845.72	2,965.85	120.13	5.02%
24			500	2,556.90	475.67	3,032.57	3,126.50	93.93	3.67%
25			550	2,721.90	497.52	3,219.42	3,287.15	67.73	2.49%
26			600	2,886.90	519.37	3,406.27	3,447.80	41.53	1.44%
27			650	3,051.90	541.22	3,593.12	3,608.45	15.33	0.50%
28			700	3,216.90	563.07	3,779.97	3,769.10	(10.87)	-0.34%
29			750	3,381.90	584.92	3,966.82	3,929.75	(37.07)	-1.10%
30			800	3,546.90	606.77	4,153.67	4,090.40	(63.27)	-1.78%
31			850	3,711.90	628.62	4,340.52	4,251.05	(89.47)	-2.41%
32			900	3,876.90	650.47	4,527.37	4,411.70	(115.67)	-2.98%
33			1,000	4,206.90	694.17	4,901.07	4,733.00	(168.07)	-4.00%
34			1,500	5,856.90	912.67	6,769.57	6,339.50	(430.07)	-7.34%
35			2,000	7,506.90	1,131.17	8,638.07	8,347.50	(290.57)	-3.87%
36			2,500	9,156.90	1,349.67	10,506.57	10,355.50	(151.07)	-1.65%
37			3,000	10,806.90	1,568.17	12,375.07	12,363.50	(11.57)	-0.11%
38		Average Usage:	0.0	926.15	257.17	1,183.32	1,520.00	336.68	36.35%
39		Median Usage:	0.0	926.15	257.17	1,183.32	1,520.00	336.68	36.35%

Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 10-inch									
2				-	$ 1,157.69	$ 321.20	$ 1,478.89	$ 3,040.00	$ 1,561.11	134.85%
3				5	1,168.69	323.39	1,492.08	3,056.07	1,563.99	133.82%
4				15	1,193.44	327.76	1,521.20	3,088.20	1,567.00	131.30%
5	Present Rates			20	1,207.19	329.94	1,537.13	3,104.26	1,567.13	129.82%
6				25	1,220.94	332.13	1,553.07	3,120.33	1,567.26	128.37%
7				30	1,237.44	334.31	1,571.75	3,136.39	1,564.64	126.44%
8	Basic Service Charge:	$ 1,157.69	$ 321.20	35	1,253.94	336.50	1,590.44	3,152.46	1,562.02	124.57%
9				40	1,270.44	338.68	1,609.12	3,168.52	1,559.40	122.74%
10	Tier One Breakover (M Gal):	10		45	1,286.94	340.87	1,627.81	3,184.59	1,556.78	120.97%
11	Tier Two Breakover (M Gal):	25		50	1,303.44	343.05	1,646.49	3,200.65	1,554.16	119.24%
12	Tier Three Breakover (M Gal):	999,999		55	1,319.94	345.24	1,665.18	3,216.72	1,551.54	117.55%
13				60	1,336.44	347.42	1,683.86	3,232.78	1,548.92	115.90%
14	Tier One Rate:	$ 2.2000	$ 0.4370	65	1,352.94	349.61	1,702.55	3,248.85	1,546.30	114.29%
15	Tier Two Rate:	2.7500	0.4370	70	1,369.44	351.79	1,721.23	3,264.91	1,543.68	112.72%
16	Tier Three Rate:	3.3000	0.4370	75	1,385.94	353.98	1,739.92	3,280.98	1,541.06	111.19%
17				100	1,468.44	364.90	1,833.34	3,361.30	1,527.96	104.05%
18				150	1,633.44	386.75	2,020.19	3,521.95	1,501.76	91.94%
19	Proposed Rates			200	1,798.44	408.60	2,207.04	3,682.60	1,475.56	82.05%
20				250	1,963.44	430.45	2,393.89	3,843.25	1,449.36	73.82%
21				300	2,128.44	452.30	2,580.74	4,003.90	1,423.16	66.86%
22	Basic Service Charge:	$ 3,040.00	$ -	350	2,293.44	474.15	2,767.59	4,164.55	1,396.96	60.91%
23				400	2,458.44	496.00	2,954.44	4,325.20	1,370.76	55.76%
24	Tier One Breakover (M Gal):	3,000		450	2,623.44	517.85	3,141.29	4,485.85	1,344.56	51.25%
25	Tier Two Breakover (M Gal):	999,999		500	2,788.44	539.70	3,328.14	4,646.50	1,318.36	47.28%
26	Tier Three Breakover (M Gal):	999,999		550	2,953.44	561.55	3,514.99	4,807.15	1,292.16	43.75%
27				600	3,118.44	583.40	3,701.84	4,967.80	1,265.96	40.60%
28	Tier One Rate:	$ 3.2130	$ -	650	3,283.44	605.25	3,888.69	5,128.45	1,239.76	37.76%
29	Tier Two Rate:	4.0160	-	700	3,448.44	627.10	4,075.54	5,289.10	1,213.56	35.19%
30	Tier Three Rate:	n/a	-	750	3,613.44	648.95	4,262.39	5,449.75	1,187.36	32.86%
31				800	3,778.44	670.80	4,449.24	5,610.40	1,161.16	30.73%
32				850	3,943.44	692.65	4,636.09	5,771.05	1,134.96	28.78%
33				900	4,108.44	714.50	4,822.94	5,931.70	1,108.76	26.99%
34				1,000	4,438.44	758.20	5,196.64	6,253.00	1,056.36	23.80%
35				1,500	6,088.44	976.70	7,065.14	7,859.50	794.36	13.05%
36				2,000	7,738.44	1,195.20	8,933.64	9,466.00	532.36	6.88%
37				2,500	9,388.44	1,413.70	10,802.14	11,072.50	270.36	2.88%
38				3,000	11,038.44	1,632.20	12,670.64	12,679.00	8.36	0.08%
39										
40										
41										
42				Average Usage: 0.0	1,157.69	321.20	1,478.89	3,040.00	1,561.11	134.85%
43										
44				Median Usage: 0.0	1,157.69	321.20	1,478.89	3,040.00	1,561.11	134.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 5/8 x 3/4 -inch										
2					-	$ 12.54	$ 3.48	$ 16.02	$ 20.00	$ 3.98	31.74%
3					5	23.54	5.67	29.21	36.07	6.86	29.14%
4					10	34.54	7.85	42.39	52.13	9.74	28.20%
5	Present Rates				20	62.04	12.22	74.26	92.29	18.03	29.06%
6					30	92.29	16.59	108.88	132.45	23.57	25.54%
7					40	125.29	20.96	146.25	172.61	26.36	21.04%
8	Basic Service Charge:	$ 12.54	$ 3.48		50	158.29	25.33	183.62	212.77	29.15	18.42%
9					75	240.79	36.26	277.05	313.17	36.13	15.00%
10	Tier One Breakover (M Gal):	10			100	323.29	47.18	370.47	413.57	43.10	13.33%
11	Tier Two Breakover (M Gal):	25			125	405.79	58.11	463.90	513.97	50.08	12.34%
12	Tier Three Breakover (M Gal):	999,999			150	488.29	69.03	557.32	614.37	57.05	11.68%
13					175	570.79	79.96	650.75	714.77	64.03	11.22%
14	Tier One Rate:	$ 2.2000	$ 0.4370		200	653.29	90.88	744.17	815.17	71.00	10.87%
15	Tier Two Rate:	2.7500	0.4370		250	818.29	112.73	931.02	1,015.97	84.95	10.38%
16	Tier Three Rate:	3.3000	0.4370		300	983.29	134.58	1,117.87	1,216.77	98.90	10.06%
17					350	1,148.29	156.43	1,304.72	1,417.57	112.85	9.83%
18					400	1,313.29	178.28	1,491.57	1,618.37	126.80	9.66%
19	Proposed Rates				450	1,478.29	200.13	1,678.42	1,819.17	140.75	9.52%
20					500	1,643.29	221.98	1,865.27	2,019.97	154.70	9.41%
21					600	1,973.29	265.68	2,238.97	2,421.57	182.60	9.25%
22	Basic Service Charge:	$ 20.00	$ -		700	2,303.29	309.38	2,612.67	2,823.17	210.50	9.14%
23					800	2,633.29	353.08	2,986.37	3,224.77	238.40	9.05%
24	Tier One Breakover (M Gal):	10			900	2,963.29	396.78	3,360.07	3,626.37	266.30	8.99%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,293.29	440.48	3,733.77	4,027.97	294.20	8.93%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,943.29	658.98	5,602.27	6,035.97	433.70	8.77%
27					2,000	6,593.29	877.48	7,470.77	8,043.97	573.20	8.69%
28	Tier One Rate:	$ 3.2130	$ -		2,500	8,243.29	1,095.98	9,339.27	10,051.97	712.70	8.65%
29	Tier Two Rate:	4.0160	-		3,000	9,893.29	1,314.48	11,207.77	12,059.97	852.20	8.61%
30	Tier Three Rate:	n/a	-		3,500	11,543.29	1,532.98	13,076.27	14,067.97	991.70	8.59%
31					4,000	13,193.29	1,751.48	14,944.77	16,075.97	1,131.20	8.57%
32					4,500	14,843.29	1,969.98	16,813.27	18,083.97	1,270.70	8.56%
33					5,000	16,493.29	2,188.48	18,681.77	20,091.97	1,410.20	8.55%
34					10,000	32,993.29	4,373.48	37,366.77	40,171.97	2,805.20	8.50%
35					20,000	65,993.29	8,743.48	74,736.77	80,331.97	5,595.20	8.48%
36					30,000	98,993.29	13,113.48	112,106.77	120,491.97	8,385.20	8.47%
37					40,000	131,993.29	17,483.48	149,476.77	160,651.97	11,175.20	8.47%
38					50,000	164,993.29	21,853.48	186,846.77	200,811.97	13,965.20	8.46%
39											
40											
41				Average Usage:	8.0	30.18	6.98	37.16	45.76	8.60	28.49%
42											
43				Median Usage:	2.7	18.57	4.68	23.24	28.80	5.56	29.93%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	$ 34.30	$ 9.40	$ 43.70	$ 50.00	$ 6.30	18.37%
3				5	45.30	11.59	56.89	66.07	9.18	20.26%
4				10	56.30	13.77	70.07	82.13	12.06	21.42%
5	Present Rates			20	83.80	18.14	101.94	114.26	12.32	14.70%
6				30	114.05	22.51	136.56	146.39	9.83	8.62%
7				40	147.05	26.88	173.93	178.52	4.59	3.12%
8	Basic Service Charge:	$ 34.30	$ 9.40	50	180.05	31.25	211.30	218.68	7.38	4.10%
9				75	262.55	42.18	304.73	319.08	14.36	5.47%
10	Tier One Breakover (M Gal):	10		100	345.05	53.10	398.15	419.48	21.33	6.18%
11	Tier Two Breakover (M Gal):	25		125	427.55	64.03	491.58	519.88	28.30	6.62%
12	Tier Three Breakover (M Gal):	999,999		150	510.05	74.95	585.00	620.28	35.28	6.92%
13				175	592.55	85.88	678.43	720.68	42.26	7.13%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	675.05	96.80	771.85	821.08	49.23	7.29%
15	Tier Two Rate:	2.7500	0.4370	250	840.05	118.65	958.70	1,021.88	63.18	7.52%
16	Tier Three Rate:	3.3000	0.4370	300	1,005.05	140.50	1,145.55	1,222.68	77.13	7.67%
17				350	1,170.05	162.35	1,332.40	1,423.48	91.08	7.78%
18				400	1,335.05	184.20	1,519.25	1,624.28	105.03	7.87%
19	Proposed Rates			450	1,500.05	206.05	1,706.10	1,825.08	118.98	7.93%
20				500	1,665.05	227.90	1,892.95	2,025.88	132.93	7.98%
21				600	1,995.05	271.60	2,266.65	2,427.48	160.83	8.06%
22	Basic Service Charge:	$ 50.00	$ -	700	2,325.05	315.30	2,640.35	2,829.08	188.73	8.12%
23				800	2,655.05	359.00	3,014.05	3,230.68	216.63	8.16%
24	Tier One Breakover (M Gal):	40		900	2,985.05	402.70	3,387.75	3,632.28	244.53	8.19%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,315.05	446.40	3,761.45	4,033.88	272.43	8.22%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,965.05	664.90	5,629.95	6,041.88	411.93	8.30%
27				2,000	6,615.05	883.40	7,498.45	8,049.88	551.43	8.34%
28	Tier One Rate:	$ 3.2130	$ -	2,500	8,265.05	1,101.90	9,366.95	10,057.88	690.93	8.36%
29	Tier Two Rate:	4.0160	-	3,000	9,915.05	1,320.40	11,235.45	12,065.88	830.43	8.38%
30	Tier Three Rate:	n/a	-	3,500	11,565.05	1,538.90	13,103.95	14,073.88	969.93	8.39%
31				4,000	13,215.05	1,757.40	14,972.45	16,081.88	1,109.43	8.40%
32				4,500	14,865.05	1,975.90	16,840.95	18,089.88	1,248.93	8.40%
33				5,000	16,515.05	2,194.40	18,709.45	20,097.88	1,388.43	8.41%
34				10,000	33,015.05	4,379.40	37,394.45	40,177.88	2,783.43	8.43%
35				20,000	66,015.05	8,749.40	74,764.45	80,337.88	5,573.43	8.44%
36				30,000	99,015.05	13,119.40	112,134.45	120,497.88	8,363.43	8.45%
37				40,000	132,015.05	17,489.40	149,504.45	160,657.88	11,153.43	8.45%
38				50,000	165,015.05	21,859.40	186,874.45	200,817.88	13,943.43	8.45%
39										
40										
41										
42				Average Usage: 12.4	63.00	14.83	77.83	89.96	12.12	19.24%
43										
44				Median Usage: 1.4	37.42	10.02	47.44	54.55	7.12	19.02%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 2-inch									
2				-	$ 120.20	$ 33.41	$ 153.61	$ 160.00	$ 6.39	5.32%
3				5	131.20	35.60	166.80	176.07	9.27	7.07%
4				10	142.20	37.78	179.98	192.13	12.15	8.54%
5	Present Rates			20	169.70	42.15	211.85	224.26	12.41	7.31%
6				30	199.95	46.52	246.47	256.39	9.92	4.96%
7				40	232.95	50.89	283.84	288.52	4.68	2.01%
8	Basic Service Charge:	$ 120.20	$ 33.41	50	265.95	55.26	321.21	320.65	(0.56)	-0.21%
9				75	348.45	66.19	414.64	400.98	(13.66)	-3.92%
10	Tier One Breakover (M Gal):	10		100	430.95	77.11	508.06	481.30	(26.76)	-6.21%
11	Tier Two Breakover (M Gal):	25		125	513.45	88.04	601.49	561.63	(39.86)	-7.76%
12	Tier Three Breakover (M Gal):	999,999		150	595.95	98.96	694.91	662.03	(32.89)	-5.52%
13				175	678.45	109.89	788.34	762.43	(25.91)	-3.82%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	760.95	120.81	881.76	862.83	(18.93)	-2.49%
15	Tier Two Rate:	2.7500	0.4370	250	925.95	142.66	1,068.61	1,063.63	(4.99)	-0.54%
16	Tier Three Rate:	3.3000	0.4370	300	1,090.95	164.51	1,255.46	1,264.43	8.96	0.82%
17				350	1,255.95	186.36	1,442.31	1,465.23	22.92	1.82%
18				400	1,420.95	208.21	1,629.16	1,666.03	36.87	2.59%
19	Proposed Rates			450	1,585.95	230.06	1,816.01	1,866.83	50.82	3.20%
20				500	1,750.95	251.91	2,002.86	2,067.63	64.76	3.70%
21				600	2,080.95	295.61	2,376.56	2,469.23	92.67	4.45%
22	Basic Service Charge:	$ 160.00	$ -	700	2,410.95	339.31	2,750.26	2,870.83	120.57	5.00%
23				800	2,740.95	383.01	3,123.96	3,272.43	148.47	5.42%
24	Tier One Breakover (M Gal):	125		900	3,070.95	426.71	3,497.66	3,674.03	176.37	5.74%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,400.95	470.41	3,871.36	4,075.63	204.27	6.01%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,050.95	688.91	5,739.86	6,083.63	343.77	6.81%
27				2,000	6,700.95	907.41	7,608.36	8,091.63	483.27	7.21%
28	Tier One Rate:	$ 3.2130	$ -	2,500	8,350.95	1,125.91	9,476.86	10,099.63	622.76	7.46%
29	Tier Two Rate:	4.0160	-	3,000	10,000.95	1,344.41	11,345.36	12,107.63	762.26	7.62%
30	Tier Three Rate:	n/a	-	3,500	11,650.95	1,562.91	13,213.86	14,115.63	901.76	7.74%
31				4,000	13,300.95	1,781.41	15,082.36	16,123.63	1,041.27	7.83%
32				4,500	14,950.95	1,999.91	16,950.86	18,131.63	1,180.77	7.90%
33				5,000	16,600.95	2,218.41	18,819.36	20,139.63	1,320.27	7.95%
34				10,000	33,100.95	4,403.41	37,504.36	40,219.63	2,715.27	8.20%
35				20,000	66,100.95	8,773.41	74,874.36	80,379.63	5,505.27	8.33%
36				30,000	99,100.95	13,143.41	112,244.36	120,539.63	8,295.27	8.37%
37				40,000	132,100.95	17,513.41	149,614.36	160,699.63	11,085.27	8.39%
38				50,000	165,100.95	21,883.41	186,984.36	200,859.63	13,875.27	8.40%
39										
40										
41										
42				Average Usage: 33.2	210.43	47.91	258.33	266.59	8.26	3.92%
43										
44				Median Usage: 11.1	145.20	38.26	183.46	195.64	12.18	8.39%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch									
2				-	$ 236.03	$ 65.42	$ 301.45	$ 320.00	$ 18.55	7.86%
3				5	247.03	67.61	314.64	336.07	21.43	8.68%
4				10	258.03	69.79	327.82	352.13	24.31	9.42%
5	Present Rates			20	285.53	74.16	359.69	384.26	24.57	8.61%
6				30	315.78	78.53	394.31	416.39	22.08	6.99%
7				40	348.78	82.90	431.68	448.52	16.84	4.83%
8	Basic Service Charge:	$ 236.03	$ 65.42	50	381.78	87.27	469.05	480.65	11.60	3.04%
9				75	464.28	98.20	562.48	560.98	(1.50)	-0.32%
10	Tier One Breakover (M Gal):	10		100	546.78	109.12	655.90	641.30	(14.60)	-2.67%
11	Tier Two Breakover (M Gal):	25		125	629.28	120.05	749.33	721.63	(27.70)	-4.40%
12	Tier Three Breakover (M Gal):	999,999		150	711.78	130.97	842.75	801.95	(40.80)	-5.73%
13				175	794.28	141.90	936.18	882.28	(53.90)	-6.79%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	876.78	152.82	1,029.60	962.60	(67.00)	-7.64%
15	Tier Two Rate:	2.7500	0.4370	250	1,041.78	174.67	1,216.45	1,123.25	(93.20)	-8.95%
16	Tier Three Rate:	3.3000	0.4370	300	1,206.78	196.52	1,403.30	1,283.90	(119.40)	-9.89%
17				350	1,371.78	218.37	1,590.15	1,484.70	(105.45)	-7.69%
18				400	1,536.78	240.22	1,777.00	1,685.50	(91.50)	-5.95%
19	Proposed Rates			450	1,701.78	262.07	1,963.85	1,886.30	(77.55)	-4.56%
20				500	1,866.78	283.92	2,150.70	2,087.10	(63.60)	-3.41%
21				600	2,196.78	327.62	2,524.40	2,488.70	(35.70)	-1.63%
22	Basic Service Charge:	$ 320.00	$ -	700	2,526.78	371.32	2,898.10	2,890.30	(7.80)	-0.31%
23				800	2,856.78	415.02	3,271.80	3,291.90	20.10	0.70%
24	Tier One Breakover (M Gal):	300		900	3,186.78	458.72	3,645.50	3,693.50	48.00	1.51%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,516.78	502.42	4,019.20	4,095.10	75.90	2.16%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,166.78	720.92	5,887.70	6,103.10	215.40	4.17%
27				2,000	6,816.78	939.42	7,756.20	8,111.10	354.90	5.21%
28	Tier One Rate:	$ 3.2130	$ -	2,500	8,466.78	1,157.92	9,624.70	10,119.10	494.40	5.84%
29	Tier Two Rate:	4.0160	-	3,000	10,116.78	1,376.42	11,493.20	12,127.10	633.90	6.27%
30	Tier Three Rate:	n/a	-	3,500	11,766.78	1,594.92	13,361.70	14,135.10	773.40	6.57%
31				4,000	13,416.78	1,813.42	15,230.20	16,143.10	912.90	6.80%
32				4,500	15,066.78	2,031.92	17,098.70	18,151.10	1,052.40	6.98%
33				5,000	16,716.78	2,250.42	18,967.20	20,159.10	1,191.90	7.13%
34				10,000	33,216.78	4,435.42	37,652.20	40,239.10	2,586.90	7.79%
35				20,000	66,216.78	8,805.42	75,022.20	80,399.10	5,376.90	8.12%
36				30,000	99,216.78	13,175.42	112,392.20	120,559.10	8,166.90	8.23%
37				40,000	132,216.78	17,545.42	149,762.20	160,719.10	10,956.90	8.29%
38				50,000	165,216.78	21,915.42	187,132.20	200,879.10	13,746.90	8.32%
39										
40										
41										
42				Average Usage: 200.8	879.34	153.16	1,032.50	965.09	(67.41)	-7.67%
43										
44				Median Usage: 200.0	876.78	152.82	1,029.60	962.60	(67.00)	-7.64%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superior

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2				-	$ 480.25	$ 133.28	$ 613.53	$ 500.00	$ (113.53)	-23.64%
3				5	491.25	135.47	626.72	516.07	(110.65)	-22.52%
4				10	502.25	137.65	639.90	532.13	(107.77)	-21.46%
5	Present Rates			20	529.75	142.02	671.77	564.26	(107.51)	-20.29%
6				30	560.00	146.39	706.39	596.39	(110.00)	-19.64%
7				40	593.00	150.76	743.76	628.52	(115.24)	-19.43%
8	Basic Service Charge:	$ 480.25	$ 133.28	50	626.00	155.13	781.13	660.65	(120.48)	-19.25%
9				75	708.50	166.06	874.56	740.98	(133.58)	-18.85%
10	Tier One Breakover (M Gal):	10		100	791.00	176.98	967.98	821.30	(146.68)	-18.54%
11	Tier Two Breakover (M Gal):	25		125	873.50	187.91	1,061.41	901.63	(159.78)	-18.29%
12	Tier Three Breakover (M Gal):	999,999		150	956.00	198.83	1,154.83	981.95	(172.88)	-18.08%
13				175	1,038.50	209.76	1,248.26	1,062.28	(185.98)	-17.91%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	1,121.00	220.68	1,341.68	1,142.60	(199.08)	-17.76%
15	Tier Two Rate:	2.7500	0.4370	250	1,286.00	242.53	1,528.53	1,303.25	(225.28)	-17.52%
16	Tier Three Rate:	3.3000	0.4370	300	1,451.00	264.38	1,715.38	1,463.90	(251.48)	-17.33%
17				350	1,616.00	286.23	1,902.23	1,624.55	(277.68)	-17.18%
18				400	1,781.00	308.08	2,089.08	1,785.20	(303.88)	-17.06%
19	Proposed Rates			450	1,946.00	329.93	2,275.93	1,945.85	(330.08)	-16.96%
20				500	2,111.00	351.78	2,462.78	2,114.53	(348.25)	-16.50%
21				600	2,441.00	395.48	2,836.48	2,516.13	(320.35)	-13.12%
22	Basic Service Charge:	$ 500.00	$ -	700	2,771.00	439.18	3,210.18	2,917.73	(292.45)	-10.55%
23				800	3,101.00	482.88	3,583.88	3,319.33	(264.55)	-8.53%
24	Tier One Breakover (M Gal):	490		900	3,431.00	526.58	3,957.58	3,720.93	(236.65)	-6.90%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,761.00	570.28	4,331.28	4,122.53	(208.75)	-5.55%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,411.00	788.78	6,199.78	6,130.53	(69.25)	-1.28%
27				2,000	7,061.00	1,007.28	8,068.28	8,138.53	70.25	0.99%
28	Tier One Rate:	$ 3.2130	$ -	2,500	8,711.00	1,225.78	9,936.78	10,146.53	209.75	2.41%
29	Tier Two Rate:	4.0160	-	3,000	10,361.00	1,444.28	11,805.28	12,154.53	349.25	3.37%
30	Tier Three Rate:	n/a	-	3,500	12,011.00	1,662.78	13,673.78	14,162.53	488.75	4.07%
31				4,000	13,661.00	1,881.28	15,542.28	16,170.53	628.25	4.60%
32				4,500	15,311.00	2,099.78	17,410.78	18,178.53	767.75	5.01%
33				5,000	16,961.00	2,318.28	19,279.28	20,186.53	907.25	5.35%
34				10,000	33,461.00	4,503.28	37,964.28	40,266.53	2,302.25	6.88%
35				20,000	66,461.00	8,873.28	75,334.28	80,426.53	5,092.25	7.66%
36				30,000	99,461.00	13,243.28	112,704.28	120,586.53	7,882.25	7.92%
37				40,000	132,461.00	17,613.28	150,074.28	160,746.53	10,672.25	8.06%
38				50,000	165,461.00	21,983.28	187,444.28	200,906.53	13,462.25	8.14%
39										
40										
41										
42				Average Usage: 0.0	480.25	133.28	613.53	500.00	(113.53)	-23.64%
43										
44				Median Usage: 0.0	480.25	133.28	613.53	500.00	(113.53)	-23.64%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 6-inch										
2					-	$ 774.01	$ 214.72	$ 988.73	$ 1,000.00	$ 11.27	1.46%
3					5	785.01	216.91	1,001.92	1,016.07	14.15	1.80%
4					10	796.01	219.09	1,015.10	1,032.13	17.03	2.14%
5	Present Rates				20	823.51	223.46	1,046.97	1,064.26	17.29	2.10%
6					30	853.76	227.83	1,081.59	1,096.39	14.80	1.73%
7					40	886.76	232.20	1,118.96	1,128.52	9.56	1.08%
8	Basic Service Charge:	$ 774.01	$ 214.72		50	919.76	236.57	1,156.33	1,160.65	4.32	0.47%
9					75	1,002.26	247.50	1,249.76	1,240.98	(8.78)	-0.88%
10	Tier One Breakover (M Gal):	10			100	1,084.76	258.42	1,343.18	1,321.30	(21.88)	-2.02%
11	Tier Two Breakover (M Gal):	25			125	1,167.26	269.35	1,436.61	1,401.63	(34.98)	-3.00%
12	Tier Three Breakover (M Gal):	999,999			150	1,249.76	280.27	1,530.03	1,481.95	(48.08)	-3.85%
13					175	1,332.26	291.20	1,623.46	1,562.28	(61.18)	-4.59%
14	Tier One Rate:	$ 2.2000	$ 0.4370		200	1,414.76	302.12	1,716.88	1,642.60	(74.28)	-5.25%
15	Tier Two Rate:	2.7500	0.4370		250	1,579.76	323.97	1,903.73	1,803.25	(100.48)	-6.36%
16	Tier Three Rate:	3.3000	0.4370		300	1,744.76	345.82	2,090.58	1,963.90	(126.68)	-7.26%
17					350	1,909.76	367.67	2,277.43	2,124.55	(152.88)	-8.01%
18					400	2,074.76	389.52	2,464.28	2,285.20	(179.08)	-8.63%
19	Proposed Rates				450	2,239.76	411.37	2,651.13	2,445.85	(205.28)	-9.17%
20					500	2,404.76	433.22	2,837.98	2,606.50	(231.48)	-9.63%
21					600	2,734.76	476.92	3,211.68	2,927.80	(283.88)	-10.38%
22	Basic Service Charge:	$ 1,000.00	$ -		700	3,064.76	520.62	3,585.38	3,249.10	(336.28)	-10.97%
23					800	3,394.76	564.32	3,959.08	3,570.40	(388.68)	-11.45%
24	Tier One Breakover (M Gal):	925			900	3,724.76	608.02	4,332.78	3,891.70	(441.08)	-11.84%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,054.76	651.72	4,706.48	4,273.23	(433.26)	-10.69%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,704.76	870.22	6,574.98	6,281.23	(293.76)	-5.15%
27					2,000	7,354.76	1,088.72	8,443.48	8,289.23	(154.25)	-2.10%
28	Tier One Rate:	$ 3.2130	$ -		2,500	9,004.76	1,307.22	10,311.98	10,297.23	(14.75)	-0.16%
29	Tier Two Rate:	4.0160	-		3,000	10,654.76	1,525.72	12,180.48	12,305.23	124.75	1.17%
30	Tier Three Rate:	n/a	-		3,500	12,304.76	1,744.22	14,048.98	14,313.23	264.25	2.15%
31					4,000	13,954.76	1,962.72	15,917.48	16,321.23	403.75	2.89%
32					4,500	15,604.76	2,181.22	17,785.98	18,329.23	543.25	3.48%
33					5,000	17,254.76	2,399.72	19,654.48	20,337.23	682.75	3.96%
34					10,000	33,754.76	4,584.72	38,339.48	40,417.23	2,077.75	6.16%
35					20,000	66,754.76	8,954.72	75,709.48	80,577.23	4,867.75	7.29%
36					30,000	99,754.76	13,324.72	113,079.48	120,737.23	7,657.75	7.68%
37					40,000	132,754.76	17,694.72	150,449.48	160,897.23	10,447.75	7.87%
38					50,000	165,754.76	22,064.72	187,819.48	201,057.23	13,237.75	7.99%
39											
40											
41				Average Usage:	0.0	774.01	214.72	988.73	1,000.00	11.27	1.46%
42											
43				Median Usage:	0.0	774.01	214.72	988.73	1,000.00	11.27	1.46%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch									
2				-	$ 926.15	$ 257.17	$ 1,183.32	$ 1,600.00	$ 416.68	44.99%
3				5	937.15	259.36	1,196.51	1,616.07	419.56	44.77%
4				10	948.15	261.54	1,209.69	1,632.13	422.44	44.55%
5	Present Rates			20	975.65	265.91	1,241.56	1,664.26	422.70	43.32%
6				30	1,005.90	270.28	1,276.18	1,696.39	420.21	41.77%
7				40	1,038.90	274.65	1,313.55	1,728.52	414.97	39.94%
8	Basic Service Charge:	$ 926.15	$ 257.17	50	1,071.90	279.02	1,350.92	1,760.65	409.73	38.22%
9				75	1,154.40	289.95	1,444.35	1,840.98	396.63	34.36%
10	Tier One Breakover (M Gal):	10		100	1,236.90	300.87	1,537.77	1,921.30	383.53	31.01%
11	Tier Two Breakover (M Gal):	25		125	1,319.40	311.80	1,631.20	2,001.63	370.43	28.08%
12	Tier Three Breakover (M Gal):	999,999		150	1,401.90	322.72	1,724.62	2,081.95	357.33	25.49%
13				175	1,484.40	333.65	1,818.05	2,162.28	344.23	23.19%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	1,566.90	344.57	1,911.47	2,242.60	331.13	21.13%
15	Tier Two Rate:	2.7500	0.4370	250	1,731.90	366.42	2,098.32	2,403.25	304.93	17.61%
16	Tier Three Rate:	3.3000	0.4370	300	1,896.90	388.27	2,285.17	2,563.90	278.73	14.69%
17				350	2,061.90	410.12	2,472.02	2,724.55	252.53	12.25%
18				400	2,226.90	431.97	2,658.87	2,885.20	226.33	10.16%
19	Proposed Rates			450	2,391.90	453.82	2,845.72	3,045.85	200.13	8.37%
20				500	2,556.90	475.67	3,032.57	3,206.50	173.93	6.80%
21				600	2,886.90	519.37	3,406.27	3,527.80	121.53	4.21%
22	Basic Service Charge:	$ 1,600.00	$ -	700	3,216.90	563.07	3,779.97	3,849.10	69.13	2.15%
23				800	3,546.90	606.77	4,153.67	4,170.40	16.73	0.47%
24	Tier One Breakover (M Gal):	1,500		900	3,876.90	650.47	4,527.37	4,491.70	(35.67)	-0.92%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,206.90	694.17	4,901.07	4,813.00	(88.07)	-2.09%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,856.90	912.67	6,769.57	6,419.50	(350.07)	-5.98%
27				2,000	7,506.90	1,131.17	8,638.07	8,427.50	(210.57)	-2.81%
28	Tier One Rate:	$ 3.2130	$ -	2,500	9,156.90	1,349.67	10,506.57	10,435.50	(71.07)	-0.78%
29	Tier Two Rate:	4.0160	-	3,000	10,806.90	1,568.17	12,375.07	12,443.50	68.43	0.63%
30	Tier Three Rate:	n/a	-	3,500	12,456.90	1,786.67	14,243.57	14,451.50	207.93	1.67%
31				4,000	14,106.90	2,005.17	16,112.07	16,459.50	347.43	2.46%
32				4,500	15,756.90	2,223.67	17,980.57	18,467.50	486.93	3.09%
33				5,000	17,406.90	2,442.17	19,849.07	20,475.50	626.43	3.60%
34				10,000	33,906.90	4,627.17	38,534.07	40,555.50	2,021.43	5.96%
35				20,000	66,906.90	8,997.17	75,904.07	80,715.50	4,811.43	7.19%
36				30,000	99,906.90	13,367.17	113,274.07	120,875.50	7,601.43	7.61%
37				40,000	132,906.90	17,737.17	150,644.07	161,035.50	10,391.43	7.82%
38				50,000	165,906.90	22,107.17	188,014.07	201,195.50	13,181.43	7.95%
39										
40										
41										
42				Average Usage: 0.0	926.15	257.17	1,183.32	1,600.00	416.68	44.99%
43										
44				Median Usage: 0.0	926.15	257.17	1,183.32	1,600.00	416.68	44.99%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 10-inch									
2				-	$ 1,157.69	$ 321.20	$ 1,478.89	$ 3,200.00	$ 1,721.11	148.67%
3				5	1,168.69	323.39	1,492.08	3,216.07	1,723.99	147.51%
4				10	1,179.69	325.57	1,505.26	3,232.13	1,726.87	146.38%
5	Present Rates			20	1,207.19	329.94	1,537.13	3,264.26	1,727.13	143.07%
6				30	1,237.44	334.31	1,571.75	3,296.39	1,724.64	139.37%
7				40	1,270.44	338.68	1,609.12	3,328.52	1,719.40	135.34%
8	Basic Service Charge:	$ 1,157.69	$ 321.20	50	1,303.44	343.05	1,646.49	3,360.65	1,714.16	131.51%
9				75	1,385.94	353.98	1,739.92	3,440.98	1,701.06	122.74%
10	Tier One Breakover (M Gal):	10		100	1,468.44	364.90	1,833.34	3,521.30	1,687.96	114.95%
11	Tier Two Breakover (M Gal):	25		125	1,550.94	375.83	1,926.77	3,601.63	1,674.86	107.99%
12	Tier Three Breakover (M Gal):	999,999		150	1,633.44	386.75	2,020.19	3,681.95	1,661.76	101.73%
13				175	1,715.94	397.68	2,113.62	3,762.28	1,648.66	96.08%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	1,798.44	408.60	2,207.04	3,842.60	1,635.56	90.94%
15	Tier Two Rate:	2.7500	0.4370	250	1,963.44	430.45	2,393.89	4,003.25	1,609.36	81.97%
16	Tier Three Rate:	3.3000	0.4370	300	2,128.44	452.30	2,580.74	4,163.90	1,583.16	74.38%
17				350	2,293.44	474.15	2,767.59	4,324.55	1,556.96	67.89%
18				400	2,458.44	496.00	2,954.44	4,485.20	1,530.76	62.27%
19	Proposed Rates			450	2,623.44	517.85	3,141.29	4,645.85	1,504.56	57.35%
20				500	2,788.44	539.70	3,328.14	4,806.50	1,478.36	53.02%
21				600	3,118.44	583.40	3,701.84	5,127.80	1,425.96	45.73%
22	Basic Service Charge:	$ 3,200.00	$ -	700	3,448.44	627.10	4,075.54	5,449.10	1,373.56	39.83%
23				800	3,778.44	670.80	4,449.24	5,770.40	1,321.16	34.97%
24	Tier One Breakover (M Gal):	3,000		900	4,108.44	714.50	4,822.94	6,091.70	1,268.76	30.88%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,438.44	758.20	5,196.64	6,413.00	1,216.36	27.41%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,088.44	976.70	7,065.14	8,019.50	954.36	15.67%
27				2,000	7,738.44	1,195.20	8,933.64	9,626.00	692.36	8.95%
28	Tier One Rate:	$ 3.2130	$ -	2,500	9,388.44	1,413.70	10,802.14	11,232.50	430.36	4.58%
29	Tier Two Rate:	4.0160	-	3,000	11,038.44	1,632.20	12,670.64	12,839.00	168.36	1.53%
30	Tier Three Rate:	n/a	-	3,500	12,688.44	1,850.70	14,539.14	14,847.00	307.86	2.43%
31				4,000	14,338.44	2,069.20	16,407.64	16,855.00	447.36	3.12%
32				4,500	15,988.44	2,287.70	18,276.14	18,863.00	586.86	3.67%
33				5,000	17,638.44	2,506.20	20,144.64	20,871.00	726.36	4.12%
34				10,000	34,138.44	4,691.20	38,829.64	40,951.00	2,121.36	6.21%
35				20,000	67,138.44	9,061.20	76,199.64	81,111.00	4,911.36	7.32%
36				30,000	100,138.44	13,431.20	113,569.64	121,271.00	7,701.36	7.69%
37				40,000	133,138.44	17,801.20	150,939.64	161,431.00	10,491.36	7.88%
38				50,000	166,138.44	22,171.20	188,309.64	201,591.00	13,281.36	7.99%
39										
40										
41										
42			Average Usage:	0.0	1,157.69	321.20	1,478.89	3,200.00	1,721.11	148.67%
43										
44			Median Usage:	0.0	1,157.69	321.20	1,478.89	3,200.00	1,721.11	148.67%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 12.54	$ 3.48	$ 16.02	$ 20.00	$ 3.98	31.74%
3				5	23.54	5.67	29.21	39.25	10.05	42.67%
4				10	34.54	7.85	42.39	58.50	16.11	46.64%
5	Present Rates			20	62.04	12.22	74.26	97.00	22.74	36.65%
6				30	92.29	16.59	108.88	135.50	26.62	28.84%
7				40	125.29	20.96	146.25	174.00	27.75	22.15%
8	Basic Service Charge:	$ 12.54	$ 3.48	50	158.29	25.33	183.62	212.50	28.88	18.24%
9				75	240.79	36.26	277.05	308.75	31.71	13.17%
10	Tier One Breakover (M Gal):	10		100	323.29	47.18	370.47	405.00	34.53	10.68%
11	Tier Two Breakover (M Gal):	25		125	405.79	58.11	463.90	501.25	37.36	9.21%
12	Tier Three Breakover (M Gal):	999,999		150	488.29	69.03	557.32	597.50	40.18	8.23%
13				175	570.79	79.96	650.75	693.75	43.01	7.53%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	653.29	90.88	744.17	790.00	45.83	7.02%
15	Tier Two Rate:	2.7500	0.4370	250	818.29	112.73	931.02	982.50	51.48	6.29%
16	Tier Three Rate:	3.3000	0.4370	300	983.29	134.58	1,117.87	1,175.00	57.13	5.81%
17				350	1,148.29	156.43	1,304.72	1,367.50	62.78	5.47%
18				400	1,313.29	178.28	1,491.57	1,560.00	68.43	5.21%
19	Proposed Rates			450	1,478.29	200.13	1,678.42	1,752.50	74.08	5.01%
20				500	1,643.29	221.98	1,865.27	1,945.00	79.73	4.85%
21				600	1,973.29	265.68	2,238.97	2,330.00	91.03	4.61%
22	Basic Service Charge:	$ 20.00	$ -	700	2,303.29	309.38	2,612.67	2,715.00	102.33	4.44%
23				800	2,633.29	353.08	2,986.37	3,100.00	113.63	4.32%
24	Tier One Breakover (M Gal):	999,999		900	2,963.29	396.78	3,360.07	3,485.00	124.93	4.22%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,293.29	440.48	3,733.77	3,870.00	136.23	4.14%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,943.29	658.98	5,602.27	5,795.00	192.73	3.90%
27				2,000	6,593.29	877.48	7,470.77	7,720.00	249.23	3.78%
28	Tier One Rate:	$ 3.8500	$ -	2,500	8,243.29	1,095.98	9,339.27	9,645.00	305.73	3.71%
29	Tier Two Rate:	3.8500	-	3,000	9,893.29	1,314.48	11,207.77	11,570.00	362.23	3.66%
30	Tier Three Rate:	n/a	-	3,500	11,543.29	1,532.98	13,076.27	13,495.00	418.73	3.63%
31				4,000	13,193.29	1,751.48	14,944.77	15,420.00	475.23	3.60%
32				4,500	14,843.29	1,969.98	16,813.27	17,345.00	531.73	3.58%
33				5,000	16,493.29	2,188.48	18,681.77	19,270.00	588.23	3.57%
34				10,000	32,993.29	4,373.48	37,366.77	38,520.00	1,153.23	3.50%
35				20,000	65,993.29	8,743.48	74,736.77	77,020.00	2,283.23	3.46%
36				30,000	98,993.29	13,113.48	112,106.77	115,520.00	3,413.23	3.45%
37				40,000	131,993.29	17,483.48	149,476.77	154,020.00	4,543.23	3.44%
38				50,000	164,993.29	21,853.48	186,846.77	192,520.00	5,673.23	3.44%
39										
40										
41										
42				Average Usage: 0.0	12.54	3.48	16.02	20.00	3.98	31.74%
43										
44				Median Usage: 0.0	12.54	3.48	16.02	20.00	3.98	31.74%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 1-inch										
2					-	$ 34.30	$ 9.40	$ 43.70	$ 40.00	$ (3.70)	-10.79%
3					5	45.30	11.59	56.89	59.25	2.37	5.22%
4					10	56.30	13.77	70.07	78.50	8.43	14.97%
5	Present Rates				20	83.80	18.14	101.94	117.00	15.06	17.97%
6					30	114.05	22.51	136.56	155.50	18.94	16.61%
7					40	147.05	26.88	173.93	194.00	20.07	13.65%
8	Basic Service Charge:	$ 34.30	$ 9.40		50	180.05	31.25	211.30	232.50	21.20	11.77%
9					75	262.55	42.18	304.73	328.75	24.03	9.15%
10	Tier One Breakover (M Gal):	10			100	345.05	53.10	398.15	425.00	26.85	7.78%
11	Tier Two Breakover (M Gal):	25			125	427.55	64.03	491.58	521.25	29.68	6.94%
12	Tier Three Breakover (M Gal):	999,999			150	510.05	74.95	585.00	617.50	32.50	6.37%
13					175	592.55	85.88	678.43	713.75	35.33	5.96%
14	Tier One Rate:	$ 2.2000	$ 0.4370		200	675.05	96.80	771.85	810.00	38.15	5.65%
15	Tier Two Rate:	2.7500	0.4370		250	840.05	118.65	958.70	1,002.50	43.80	5.21%
16	Tier Three Rate:	3.3000	0.4370		300	1,005.05	140.50	1,145.55	1,195.00	49.45	4.92%
17					350	1,170.05	162.35	1,332.40	1,387.50	55.10	4.71%
18					400	1,335.05	184.20	1,519.25	1,580.00	60.75	4.55%
19	Proposed Rates				450	1,500.05	206.05	1,706.10	1,772.50	66.40	4.43%
20					500	1,665.05	227.90	1,892.95	1,965.00	72.05	4.33%
21					600	1,995.05	271.60	2,266.65	2,350.00	83.35	4.18%
22	Basic Service Charge:	$ 40.00	$ -		700	2,325.05	315.30	2,640.35	2,735.00	94.65	4.07%
23					800	2,655.05	359.00	3,014.05	3,120.00	105.95	3.99%
24	Tier One Breakover (M Gal):	999,999			900	2,985.05	402.70	3,387.75	3,505.00	117.25	3.93%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,315.05	446.40	3,761.45	3,890.00	128.55	3.88%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,965.05	664.90	5,629.95	5,815.00	185.05	3.73%
27					2,000	6,615.05	883.40	7,498.45	7,740.00	241.55	3.65%
28	Tier One Rate:	$ 3.8500	$ -		2,500	8,265.05	1,101.90	9,366.95	9,665.00	298.05	3.61%
29	Tier Two Rate:	3.8500	-		3,000	9,915.05	1,320.40	11,235.45	11,590.00	354.55	3.58%
30	Tier Three Rate:	n/a	-		3,500	11,565.05	1,538.90	13,103.95	13,515.00	411.05	3.55%
31					4,000	13,215.05	1,757.40	14,972.45	15,440.00	467.55	3.54%
32					4,500	14,865.05	1,975.90	16,840.95	17,365.00	524.05	3.53%
33					5,000	16,515.05	2,194.40	18,709.45	19,290.00	580.55	3.52%
34					10,000	33,015.05	4,379.40	37,394.45	38,540.00	1,145.55	3.47%
35					20,000	66,015.05	8,749.40	74,764.45	77,040.00	2,275.55	3.45%
36					30,000	99,015.05	13,119.40	112,134.45	115,540.00	3,405.55	3.44%
37					40,000	132,015.05	17,489.40	149,504.45	154,040.00	4,535.55	3.44%
38					50,000	165,015.05	21,859.40	186,874.45	192,540.00	5,665.55	3.43%
39											
40											
41				Average Usage:	3.0	40.86	10.70	51.57	51.49	(0.08)	-0.20%
42											
43				Median Usage:	2.0	38.70	10.27	48.97	47.70	(1.27)	-3.29%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge
1	Industrial 2-inch		
2			
3			
4			
5	Present Rates		
6			
7			
8	Basic Service Charge:	$ 120.20	$ 33.41
9			
10	Tier One Breakover (M Gal):	10	
11	Tier Two Breakover (M Gal):	25	
12	Tier Three Breakover (M Gal):	999,999	
13			
14	Tier One Rate:	$ 2.2000	$ 0.4370
15	Tier Two Rate:	2.7500	0.4370
16	Tier Three Rate:	3.3000	0.4370
17			
18			
19	Proposed Rates		
20			
21			
22	Basic Service Charge:	$ 200.00	$ -
23			
24	Tier One Breakover (M Gal):	999,999	
25	Tier Two Breakover (M Gal):	999,999	
26	Tier Three Breakover (M Gal):	999,999	
27			
28	Tier One Rate:	$ 3.8500	$ -
29	Tier Two Rate:	3.8500	-
30	Tier Three Rate:	n/a	-
31			
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	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
	-	$ 120.20	$ 33.41	$ 153.61	$ 200.00	$ 46.39	38.59%
	5	131.20	35.60	166.80	219.25	52.46	39.98%
	10	142.20	37.78	179.98	238.50	58.52	41.15%
	20	169.70	42.15	211.85	277.00	65.15	38.39%
	30	199.95	46.52	246.47	315.50	69.03	34.52%
	40	232.95	50.89	283.84	354.00	70.16	30.12%
	50	265.95	55.26	321.21	392.50	71.29	26.81%
	75	348.45	66.19	414.64	488.75	74.12	21.27%
	100	430.95	77.11	508.06	585.00	76.94	17.85%
	125	513.45	88.04	601.49	681.25	79.77	15.54%
	150	595.95	98.96	694.91	777.50	82.59	13.86%
	175	678.45	109.89	788.34	873.75	85.42	12.59%
	200	760.95	120.81	881.76	970.00	88.24	11.60%
	250	925.95	142.66	1,068.61	1,162.50	93.89	10.14%
	300	1,090.95	164.51	1,255.46	1,355.00	99.54	9.12%
	350	1,255.95	186.36	1,442.31	1,547.50	105.19	8.38%
	400	1,420.95	208.21	1,629.16	1,740.00	110.84	7.80%
	450	1,585.95	230.06	1,816.01	1,932.50	116.49	7.35%
	500	1,750.95	251.91	2,002.86	2,125.00	122.14	6.98%
	600	2,080.95	295.61	2,376.56	2,510.00	133.44	6.41%
	700	2,410.95	339.31	2,750.26	2,895.00	144.74	6.00%
	800	2,740.95	383.01	3,123.96	3,280.00	156.04	5.69%
	900	3,070.95	426.71	3,497.66	3,665.00	167.34	5.45%
	1,000	3,400.95	470.41	3,871.36	4,050.00	178.64	5.25%
	1,500	5,050.95	688.91	5,739.86	5,975.00	235.14	4.66%
	2,000	6,700.95	907.41	7,608.36	7,900.00	291.64	4.35%
	2,500	8,350.95	1,125.91	9,476.86	9,825.00	348.14	4.17%
	3,000	10,000.95	1,344.41	11,345.36	11,750.00	404.64	4.05%
	3,500	11,650.95	1,562.91	13,213.86	13,675.00	461.14	3.96%
	4,000	13,300.95	1,781.41	15,082.36	15,600.00	517.64	3.89%
	4,500	14,950.95	1,999.91	16,950.86	17,525.00	574.14	3.84%
	5,000	16,600.95	2,218.41	18,819.36	19,450.00	630.64	3.80%
	10,000	33,100.95	4,403.41	37,504.36	38,700.00	1,195.64	3.61%
	20,000	66,100.95	8,773.41	74,874.36	77,200.00	2,325.64	3.52%
	30,000	99,100.95	13,143.41	112,244.36	115,700.00	3,455.64	3.49%
	40,000	132,100.95	17,513.41	149,614.36	154,200.00	4,585.64	3.47%
	50,000	165,100.95	21,883.41	186,984.36	192,700.00	5,715.64	3.46%
Average Usage:	0.0	120.20	33.41	153.61	200.00	46.39	38.59%
Median Usage:	0.0	120.20	33.41	153.61	200.00	46.39	38.59%

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superior

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch									
2				-	$ 236.03	$ 65.42	$ 301.45	$ 320.00	$ 18.55	7.86%
3				5	247.03	67.61	314.64	339.25	24.62	9.96%
4				10	258.03	69.79	327.82	358.50	30.68	11.89%
5	Present Rates			20	285.53	74.16	359.69	397.00	37.31	13.07%
6				30	315.78	78.53	394.31	435.50	41.19	13.04%
7				40	348.78	82.90	431.68	474.00	42.32	12.13%
8	Basic Service Charge:	$ 236.03	$ 65.42	50	381.78	87.27	469.05	512.50	43.45	11.38%
9				75	464.28	98.20	562.48	608.75	46.28	9.97%
10	Tier One Breakover (M Gal):	10		100	546.78	109.12	655.90	705.00	49.10	8.98%
11	Tier Two Breakover (M Gal):	25		125	629.28	120.05	749.33	801.25	51.93	8.25%
12	Tier Three Breakover (M Gal):	999,999		150	711.78	130.97	842.75	897.50	54.75	7.69%
13				175	794.28	141.90	936.18	993.75	57.58	7.25%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	876.78	152.82	1,029.60	1,090.00	60.40	6.89%
15	Tier Two Rate:	2.7500	0.4370	250	1,041.78	174.67	1,216.45	1,282.50	66.05	6.34%
16	Tier Three Rate:	3.3000	0.4370	300	1,206.78	196.52	1,403.30	1,475.00	71.70	5.94%
17				350	1,371.78	218.37	1,590.15	1,667.50	77.35	5.64%
18				400	1,536.78	240.22	1,777.00	1,860.00	83.00	5.40%
19	Proposed Rates			450	1,701.78	262.07	1,963.85	2,052.50	88.65	5.21%
20				500	1,866.78	283.92	2,150.70	2,245.00	94.30	5.05%
21				600	2,196.78	327.62	2,524.40	2,630.00	105.60	4.81%
22	Basic Service Charge:	$ 320.00	$ -	700	2,526.78	371.32	2,898.10	3,015.00	116.90	4.63%
23				800	2,856.78	415.02	3,271.80	3,400.00	128.20	4.49%
24	Tier One Breakover (M Gal):	999,999		900	3,186.78	458.72	3,645.50	3,785.00	139.50	4.38%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,516.78	502.42	4,019.20	4,170.00	150.80	4.29%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,166.78	720.92	5,887.70	6,095.00	207.30	4.01%
27				2,000	6,816.78	939.42	7,756.20	8,020.00	263.80	3.87%
28	Tier One Rate:	$ 3.8500	$ -	2,500	8,466.78	1,157.92	9,624.70	9,945.00	320.30	3.78%
29	Tier Two Rate:	3.8500	-	3,000	10,116.78	1,376.42	11,493.20	11,870.00	376.80	3.72%
30	Tier Three Rate:	n/a	-	3,500	11,766.78	1,594.92	13,361.70	13,795.00	433.30	3.68%
31				4,000	13,416.78	1,813.42	15,230.20	15,720.00	489.80	3.65%
32				4,500	15,066.78	2,031.92	17,098.70	17,645.00	546.30	3.63%
33				5,000	16,716.78	2,250.42	18,967.20	19,570.00	602.80	3.61%
34				10,000	33,216.78	4,435.42	37,652.20	38,820.00	1,167.80	3.52%
35				20,000	66,216.78	8,805.42	75,022.20	77,320.00	2,297.80	3.47%
36				30,000	99,216.78	13,175.42	112,392.20	115,820.00	3,427.80	3.45%
37				40,000	132,216.78	17,545.42	149,762.20	154,320.00	4,557.80	3.45%
38				50,000	165,216.78	21,915.42	187,132.20	192,820.00	5,687.80	3.44%
39										
40										
41										
42				Average Usage: 656.9	2,384.66	352.50	2,737.16	2,849.19	112.03	4.70%
43										
44				Median Usage: 552.0	2,038.38	306.64	2,345.02	2,445.20	100.18	4.91%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge
1	Industrial 4-inch		
2			
3			
4			
5	Present Rates		
6			
7			
8	Basic Service Charge:	$ 480.25	$ 133.28
9			
10	Tier One Breakover (M Gal):	10	
11	Tier Two Breakover (M Gal):	25	
12	Tier Three Breakover (M Gal):	999,999	
13			
14	Tier One Rate:	$ 2.2000	$ 0.4370
15	Tier Two Rate:	2.7500	0.4370
16	Tier Three Rate:	3.3000	0.4370
17			
18			
19	Proposed Rates		
20			
21			
22	Basic Service Charge:	$ 500.00	$ -
23			
24	Tier One Breakover (M Gal):	999,999	
25	Tier Two Breakover (M Gal):	999,999	
26	Tier Three Breakover (M Gal):	999,999	
27			
28	Tier One Rate:	$ 3.8500	$ -
29	Tier Two Rate:	3.8500	-
30	Tier Three Rate:	n/a	-
31			
32			
33			
34			
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	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
	-	$ 480.25	$ 133.28	$ 613.53	$ 500.00	$ (113.53)	-23.64%
	5	491.25	135.47	626.72	519.25	(107.47)	-21.88%
	10	502.25	137.65	639.90	538.50	(101.40)	-20.19%
	20	529.75	142.02	671.77	577.00	(94.77)	-17.89%
	30	560.00	146.39	706.39	615.50	(90.89)	-16.23%
	40	593.00	150.76	743.76	654.00	(89.76)	-15.14%
	50	626.00	155.13	781.13	692.50	(88.63)	-14.16%
	75	708.50	166.06	874.56	788.75	(85.81)	-12.11%
	100	791.00	176.98	967.98	885.00	(82.98)	-10.49%
	125	873.50	187.91	1,061.41	981.25	(80.16)	-9.18%
	150	956.00	198.83	1,154.83	1,077.50	(77.33)	-8.09%
	175	1,038.50	209.76	1,248.26	1,173.75	(74.51)	-7.17%
	200	1,121.00	220.68	1,341.68	1,270.00	(71.68)	-6.39%
	250	1,286.00	242.53	1,528.53	1,462.50	(66.03)	-5.13%
	300	1,451.00	264.38	1,715.38	1,655.00	(60.38)	-4.16%
	350	1,616.00	286.23	1,902.23	1,847.50	(54.73)	-3.39%
	400	1,781.00	308.08	2,089.08	2,040.00	(49.08)	-2.76%
	450	1,946.00	329.93	2,275.93	2,232.50	(43.43)	-2.23%
	500	2,111.00	351.78	2,462.78	2,425.00	(37.78)	-1.79%
	600	2,441.00	395.48	2,836.48	2,810.00	(26.48)	-1.08%
	700	2,771.00	439.18	3,210.18	3,195.00	(15.18)	-0.55%
	800	3,101.00	482.88	3,583.88	3,580.00	(3.88)	-0.13%
	900	3,431.00	526.58	3,957.58	3,965.00	7.42	0.22%
	1,000	3,761.00	570.28	4,331.28	4,350.00	18.72	0.50%
	1,500	5,411.00	788.78	6,199.78	6,275.00	75.22	1.39%
	2,000	7,061.00	1,007.28	8,068.28	8,200.00	131.72	1.87%
	2,500	8,711.00	1,225.78	9,936.78	10,125.00	188.22	2.16%
	3,000	10,361.00	1,444.28	11,805.28	12,050.00	244.72	2.36%
	3,500	12,011.00	1,662.78	13,673.78	13,975.00	301.22	2.51%
	4,000	13,661.00	1,881.28	15,542.28	15,900.00	357.72	2.62%
	4,500	15,311.00	2,099.78	17,410.78	17,825.00	414.22	2.71%
	5,000	16,961.00	2,318.28	19,279.28	19,750.00	470.72	2.78%
	10,000	33,461.00	4,503.28	37,964.28	39,000.00	1,035.72	3.10%
	20,000	66,461.00	8,873.28	75,334.28	77,500.00	2,165.72	3.26%
	30,000	99,461.00	13,243.28	112,704.28	116,000.00	3,295.72	3.31%
	40,000	132,461.00	17,613.28	150,074.28	154,500.00	4,425.72	3.34%
	50,000	165,461.00	21,983.28	187,444.28	193,000.00	5,555.72	3.36%
Average Usage:	0.0	480.25	133.28	613.53	500.00	(113.53)	-23.64%
Median Usage:	0.0	480.25	133.28	613.53	500.00	(113.53)	-23.64%

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 6-inch									
2				-	$ 774.01	$ 214.72	$ 988.73	$ 1,000.00	$ 11.27	1.46%
3				5	785.01	216.91	1,001.92	1,019.25	17.34	2.21%
4				10	796.01	219.09	1,015.10	1,038.50	23.40	2.94%
5	Present Rates			20	823.51	223.46	1,046.97	1,077.00	30.03	3.65%
6				30	853.76	227.83	1,081.59	1,115.50	33.91	3.97%
7				40	886.76	232.20	1,118.96	1,154.00	35.04	3.95%
8	Basic Service Charge:	$ 774.01	$ 214.72	50	919.76	236.57	1,156.33	1,192.50	36.17	3.93%
9				75	1,002.26	247.50	1,249.76	1,288.75	38.99	3.89%
10	Tier One Breakover (M Gal):	10		100	1,084.76	258.42	1,343.18	1,385.00	41.82	3.86%
11	Tier Two Breakover (M Gal):	25		125	1,167.26	269.35	1,436.61	1,481.25	44.65	3.82%
12	Tier Three Breakover (M Gal):	999,999		150	1,249.76	280.27	1,530.03	1,577.50	47.47	3.80%
13				175	1,332.26	291.20	1,623.46	1,673.75	50.30	3.78%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	1,414.76	302.12	1,716.88	1,770.00	53.12	3.75%
15	Tier Two Rate:	2.7500	0.4370	250	1,579.76	323.97	1,903.73	1,962.50	58.77	3.72%
16	Tier Three Rate:	3.3000	0.4370	300	1,744.76	345.82	2,090.58	2,155.00	64.42	3.69%
17				350	1,909.76	367.67	2,277.43	2,347.50	70.07	3.67%
18				400	2,074.76	389.52	2,464.28	2,540.00	75.72	3.65%
19	Proposed Rates			450	2,239.76	411.37	2,651.13	2,732.50	81.37	3.63%
20				500	2,404.76	433.22	2,837.98	2,925.00	87.02	3.62%
21				600	2,734.76	476.92	3,211.68	3,310.00	98.32	3.60%
22	Basic Service Charge:	$ 1,000.00	$ -	700	3,064.76	520.62	3,585.38	3,695.00	109.62	3.58%
23				800	3,394.76	564.32	3,959.08	4,080.00	120.92	3.56%
24	Tier One Breakover (M Gal):	999,999		900	3,724.76	608.02	4,332.78	4,465.00	132.22	3.55%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,054.76	651.72	4,706.48	4,850.00	143.52	3.54%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,704.76	870.22	6,574.98	6,775.00	200.02	3.51%
27				2,000	7,354.76	1,088.72	8,443.48	8,700.00	256.52	3.49%
28	Tier One Rate:	$ 3.8500	$ -	2,500	9,004.76	1,307.22	10,311.98	10,625.00	313.02	3.48%
29	Tier Two Rate:	3.8500	-	3,000	10,654.76	1,525.72	12,180.48	12,550.00	369.52	3.47%
30	Tier Three Rate:	n/a	-	3,500	12,304.76	1,744.22	14,048.98	14,475.00	426.02	3.46%
31				4,000	13,954.76	1,962.72	15,917.48	16,400.00	482.52	3.46%
32				4,500	15,604.76	2,181.22	17,785.98	18,325.00	539.02	3.45%
33				5,000	17,254.76	2,399.72	19,654.48	20,250.00	595.52	3.45%
34				10,000	33,754.76	4,584.72	38,339.48	39,500.00	1,160.52	3.44%
35				20,000	66,754.76	8,954.72	75,709.48	78,000.00	2,290.52	3.43%
36				30,000	99,754.76	13,324.72	113,079.48	116,500.00	3,420.52	3.43%
37				40,000	132,754.76	17,694.72	150,449.48	155,000.00	4,550.52	3.43%
38				50,000	165,754.76	22,064.72	187,819.48	193,500.00	5,680.52	3.43%
39										
40										
41										
42			Average Usage:	0.0	774.01	214.72	988.73	1,000.00	11.27	1.46%
43										
44			Median Usage:	0.0	774.01	214.72	988.73	1,000.00	11.27	1.46%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 8-inch										
2					-	$ 926.15	$ 257.17	$ 1,183.32	$ 1,600.00	$ 416.68	44.99%
3					5	937.15	259.36	1,196.51	1,619.25	422.75	45.11%
4					10	948.15	261.54	1,209.69	1,638.50	428.81	45.23%
5	Present Rates				20	975.65	265.91	1,241.56	1,677.00	435.44	44.63%
6					30	1,005.90	270.28	1,276.18	1,715.50	439.32	43.67%
7					40	1,038.90	274.65	1,313.55	1,754.00	440.45	42.40%
8	Basic Service Charge:	$ 926.15	$ 257.17		50	1,071.90	279.02	1,350.92	1,792.50	441.58	41.20%
9					75	1,154.40	289.95	1,444.35	1,888.75	444.41	38.50%
10	Tier One Breakover (M Gal):	10			100	1,236.90	300.87	1,537.77	1,985.00	447.23	36.16%
11	Tier Two Breakover (M Gal):	25			125	1,319.40	311.80	1,631.20	2,081.25	450.06	34.11%
12	Tier Three Breakover (M Gal):	999,999			150	1,401.90	322.72	1,724.62	2,177.50	452.88	32.30%
13					175	1,484.40	333.65	1,818.05	2,273.75	455.71	30.70%
14	Tier One Rate:	$ 2.2000	$ 0.4370		200	1,566.90	344.57	1,911.47	2,370.00	458.53	29.26%
15	Tier Two Rate:	2.7500	0.4370		250	1,731.90	366.42	2,098.32	2,562.50	464.18	26.80%
16	Tier Three Rate:	3.3000	0.4370		300	1,896.90	388.27	2,285.17	2,755.00	469.83	24.77%
17					350	2,061.90	410.12	2,472.02	2,947.50	475.48	23.06%
18					400	2,226.90	431.97	2,658.87	3,140.00	481.13	21.61%
19	Proposed Rates				450	2,391.90	453.82	2,845.72	3,332.50	486.78	20.35%
20					500	2,556.90	475.67	3,032.57	3,525.00	492.43	19.26%
21					600	2,886.90	519.37	3,406.27	3,910.00	503.73	17.45%
22	Basic Service Charge:	$ 1,600.00	$ -		700	3,216.90	563.07	3,779.97	4,295.00	515.03	16.01%
23					800	3,546.90	606.77	4,153.67	4,680.00	526.33	14.84%
24	Tier One Breakover (M Gal):	999,999			900	3,876.90	650.47	4,527.37	5,065.00	537.63	13.87%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,206.90	694.17	4,901.07	5,450.00	548.93	13.05%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,856.90	912.67	6,769.57	7,375.00	605.43	10.34%
27					2,000	7,506.90	1,131.17	8,638.07	9,300.00	661.93	8.82%
28	Tier One Rate:	$ 3.8500	$ -		2,500	9,156.90	1,349.67	10,506.57	11,225.00	718.43	7.85%
29	Tier Two Rate:	3.8500	-		3,000	10,806.90	1,568.17	12,375.07	13,150.00	774.93	7.17%
30	Tier Three Rate:	n/a	-		3,500	12,456.90	1,786.67	14,243.57	15,075.00	831.43	6.67%
31					4,000	14,106.90	2,005.17	16,112.07	17,000.00	887.93	6.29%
32					4,500	15,756.90	2,223.67	17,980.57	18,925.00	944.43	5.99%
33					5,000	17,406.90	2,442.17	19,849.07	20,850.00	1,000.93	5.75%
34					10,000	33,906.90	4,627.17	38,534.07	40,100.00	1,565.93	4.62%
35					20,000	66,906.90	8,997.17	75,904.07	78,600.00	2,695.93	4.03%
36					30,000	99,906.90	13,367.17	113,274.07	117,100.00	3,825.93	3.83%
37					40,000	132,906.90	17,737.17	150,644.07	155,600.00	4,955.93	3.73%
38					50,000	165,906.90	22,107.17	188,014.07	194,100.00	6,085.93	3.67%
39											
40											
41				Average Usage:	0.0	926.15	257.17	1,183.32	1,600.00	416.68	44.99%
42											
43				Median Usage:	0.0	926.15	257.17	1,183.32	1,600.00	416.68	44.99%
44											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 10-inch										
2					-	$ 1,157.69	$ 321.20	$ 1,478.89	$ 3,200.00	$ 1,721.11	148.67%
3					5	1,168.69	323.39	1,492.08	3,219.25	1,727.18	147.79%
4					10	1,179.69	325.57	1,505.26	3,238.50	1,733.24	146.92%
5	Present Rates				20	1,207.19	329.94	1,537.13	3,277.00	1,739.87	144.13%
6					30	1,237.44	334.31	1,571.75	3,315.50	1,743.75	140.92%
7					40	1,270.44	338.68	1,609.12	3,354.00	1,744.88	137.34%
8	Basic Service Charge:	$ 1,157.69	$ 321.20		50	1,303.44	343.05	1,646.49	3,392.50	1,746.01	133.95%
9					75	1,385.94	353.98	1,739.92	3,488.75	1,748.84	126.18%
10	Tier One Breakover (M Gal):	10			100	1,468.44	364.90	1,833.34	3,585.00	1,751.66	119.29%
11	Tier Two Breakover (M Gal):	25			125	1,550.94	375.83	1,926.77	3,681.25	1,754.49	113.12%
12	Tier Three Breakover (M Gal):	999,999			150	1,633.44	386.75	2,020.19	3,777.50	1,757.31	107.58%
13					175	1,715.94	397.68	2,113.62	3,873.75	1,760.14	102.58%
14	Tier One Rate:	$ 2.2000	$ 0.4370		200	1,798.44	408.60	2,207.04	3,970.00	1,762.96	98.03%
15	Tier Two Rate:	2.7500	0.4370		250	1,963.44	430.45	2,393.89	4,162.50	1,768.61	90.08%
16	Tier Three Rate:	3.3000	0.4370		300	2,128.44	452.30	2,580.74	4,355.00	1,774.26	83.36%
17					350	2,293.44	474.15	2,767.59	4,547.50	1,779.91	77.61%
18					400	2,458.44	496.00	2,954.44	4,740.00	1,785.56	72.63%
19	Proposed Rates				450	2,623.44	517.85	3,141.29	4,932.50	1,791.21	68.28%
20					500	2,788.44	539.70	3,328.14	5,125.00	1,796.86	64.44%
21					600	3,118.44	583.40	3,701.84	5,510.00	1,808.16	57.98%
22	Basic Service Charge:	$ 3,200.00	$ -		700	3,448.44	627.10	4,075.54	5,895.00	1,819.46	52.76%
23					800	3,778.44	670.80	4,449.24	6,280.00	1,830.76	48.45%
24	Tier One Breakover (M Gal):	999,999			900	4,108.44	714.50	4,822.94	6,665.00	1,842.06	44.84%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,438.44	758.20	5,196.64	7,050.00	1,853.36	41.76%
26	Tier Three Breakover (M Gal):	999,999			1,500	6,088.44	976.70	7,065.14	8,975.00	1,909.86	31.37%
27					2,000	7,738.44	1,195.20	8,933.64	10,900.00	1,966.36	25.41%
28	Tier One Rate:	$ 3.8500	$ -		2,500	9,388.44	1,413.70	10,802.14	12,825.00	2,022.86	21.55%
29	Tier Two Rate:	3.8500	-		3,000	11,038.44	1,632.20	12,670.64	14,750.00	2,079.36	18.84%
30	Tier Three Rate:	n/a	-		3,500	12,688.44	1,850.70	14,539.14	16,675.00	2,135.86	16.83%
31					4,000	14,338.44	2,069.20	16,407.64	18,600.00	2,192.36	15.29%
32					4,500	15,988.44	2,287.70	18,276.14	20,525.00	2,248.86	14.07%
33					5,000	17,638.44	2,506.20	20,144.64	22,450.00	2,305.36	13.07%
34					10,000	34,138.44	4,691.20	38,829.64	41,700.00	2,870.36	8.41%
35					20,000	67,138.44	9,061.20	76,199.64	80,200.00	4,000.36	5.96%
36					30,000	100,138.44	13,431.20	113,569.64	118,700.00	5,130.36	5.12%
37					40,000	133,138.44	17,801.20	150,939.64	157,200.00	6,260.36	4.70%
38					50,000	166,138.44	22,171.20	188,309.64	195,700.00	7,390.36	4.45%
39											
40											
41				Average Usage:	0.0	1,157.69	321.20	1,478.89	3,200.00	1,721.11	148.67%
42											
43				Median Usage:	0.0	1,157.69	321.20	1,478.89	3,200.00	1,721.11	148.67%
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Superior

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (2-Inch)									
2				-	$ 120.20	$ 33.41	$ 153.61	$ 160.00	$ 6.39	5.32%
3				5	131.20	35.60	166.80	177.21	10.41	7.93%
4				10	142.20	37.78	179.98	194.41	14.43	10.15%
5	Present Rates			20	169.70	42.15	211.85	228.82	16.97	10.00%
6				30	199.95	46.52	246.47	263.23	16.76	8.38%
7				40	232.95	50.89	283.84	297.64	13.80	5.92%
8	Basic Service Charge:	$ 120.20	$ 33.41	50	265.95	55.26	321.21	332.05	10.84	4.08%
9				75	348.45	66.19	414.64	418.08	3.44	0.99%
10	Tier One Breakover (M Gal):	10		100	430.95	77.11	508.06	504.10	(3.96)	-0.92%
11	Tier Two Breakover (M Gal):	25		125	513.45	88.04	601.49	590.13	(11.36)	-2.21%
12	Tier Three Breakover (M Gal):	999,999		150	595.95	98.96	694.91	697.65	2.74	0.46%
13				175	678.45	109.89	788.34	805.18	16.84	2.48%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	760.95	120.81	881.76	912.70	30.94	4.07%
15	Tier Two Rate:	2.7500	0.4370	250	925.95	142.66	1,068.61	1,127.75	59.14	6.39%
16	Tier Three Rate:	3.3000	0.4370	300	1,090.95	164.51	1,255.46	1,342.80	87.34	8.01%
17				350	1,255.95	186.36	1,442.31	1,557.85	115.54	9.20%
18				400	1,420.95	208.21	1,629.16	1,772.90	143.74	10.12%
19	Proposed Rates			450	1,585.95	230.06	1,816.01	1,987.95	171.94	10.84%
20				500	1,750.95	251.91	2,002.86	2,203.00	200.14	11.43%
21				600	2,080.95	295.61	2,376.56	2,633.10	256.54	12.33%
22	Basic Service Charge:	$ 160.00	$ -	700	2,410.95	339.31	2,750.26	3,063.20	312.94	12.98%
23				800	2,740.95	383.01	3,123.96	3,493.30	369.34	13.47%
24	Tier One Breakover (M Gal):	125		900	3,070.95	426.71	3,497.66	3,923.40	425.74	13.86%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,400.95	470.41	3,871.36	4,353.50	482.14	14.18%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,050.95	688.91	5,739.86	6,504.00	764.14	15.13%
27				2,000	6,700.95	907.41	7,608.36	8,654.50	1,046.14	15.61%
28	Tier One Rate:	$ 3.4410	$ -	2,500	8,350.95	1,125.91	9,476.86	10,805.00	1,328.14	15.90%
29	Tier Two Rate:	4.3010	-	3,000	10,000.95	1,344.41	11,345.36	12,955.50	1,610.14	16.10%
30	Tier Three Rate:	n/a	-	3,500	11,650.95	1,562.91	13,213.86	15,106.00	1,892.14	16.24%
31				4,000	13,300.95	1,781.41	15,082.36	17,256.50	2,174.14	16.35%
32				4,500	14,950.95	1,999.91	16,950.86	19,407.00	2,456.14	16.43%
33				5,000	16,600.95	2,218.41	18,819.36	21,557.50	2,738.14	16.49%
34				10,000	33,100.95	4,403.41	37,504.36	43,062.50	5,558.14	16.79%
35				20,000	66,100.95	8,773.41	74,874.36	86,072.50	11,198.14	16.94%
36				30,000	99,100.95	13,143.41	112,244.36	129,082.50	16,838.14	16.99%
37				40,000	132,100.95	17,513.41	149,614.36	172,092.50	22,478.14	17.02%
38				50,000	165,100.95	21,883.41	186,984.36	215,102.50	28,118.14	17.03%
39										
40										
41										
42				Average Usage: 0.0	120.20	33.41	153.61	160.00	6.39	5.32%
43										
44				Median Usage: 0.0	120.20	33.41	153.61	160.00	6.39	5.32%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Construction Water (3-Inch)

Present Rates

Basic Service Charge:	$ 236.03	$ 65.42
Tier One Breakover (M Gal):	10	
Tier Two Breakover (M Gal):	25	
Tier Three Breakover (M Gal):	999,999	
Tier One Rate:	$ 2.2000	$ 0.4370
Tier Two Rate:	2.7500	0.4370
Tier Three Rate:	3.3000	0.4370

Proposed Rates

Basic Service Charge:	$ 320.00	$ -
Tier One Breakover (M Gal):	300	
Tier Two Breakover (M Gal):	999,999	
Tier Three Breakover (M Gal):	999,999	
Tier One Rate:	$ 3.4410	$ -
Tier Two Rate:	4.3010	-
Tier Three Rate:	n/a	-

Line No.	[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
3			-	$ 236.03	$ 65.42	$ 301.45	$ 320.00	$ 18.55	7.86%
4			5	247.03	67.61	314.64	337.21	22.57	9.14%
6			10	258.03	69.79	327.82	354.41	26.59	10.31%
7			20	285.53	74.16	359.69	388.82	29.13	10.20%
9			30	315.78	78.53	394.31	423.23	28.92	9.16%
11			40	348.78	82.90	431.68	457.64	25.96	7.44%
13			50	381.78	87.27	469.05	492.05	23.00	6.02%
17			75	464.28	98.20	562.48	578.08	15.60	3.36%
18			100	546.78	109.12	655.90	664.10	8.20	1.50%
20			125	629.28	120.05	749.33	750.13	0.80	0.13%
21			150	711.78	130.97	842.75	836.15	(6.60)	-0.93%
23			175	794.28	141.90	936.18	922.18	(14.00)	-1.76%
24			200	876.78	152.82	1,029.60	1,008.20	(21.40)	-2.44%
26			250	1,041.78	174.67	1,216.45	1,180.25	(36.20)	-3.47%
27			300	1,206.78	196.52	1,403.30	1,352.30	(51.00)	-4.23%
29			350	1,371.78	218.37	1,590.15	1,567.35	(22.80)	-1.66%
30			400	1,536.78	240.22	1,777.00	1,782.40	5.40	0.35%
32			450	1,701.78	262.07	1,963.85	1,997.45	33.60	1.97%
33			500	1,866.78	283.92	2,150.70	2,212.50	61.80	3.31%
34			600	2,196.78	327.62	2,524.40	2,642.60	118.20	5.38%
35			700	2,526.78	371.32	2,898.10	3,072.70	174.60	6.91%
36			800	2,856.78	415.02	3,271.80	3,502.80	231.00	8.09%
37			900	3,186.78	458.72	3,645.50	3,932.90	287.40	9.02%
38			1,000	3,516.78	502.42	4,019.20	4,363.00	343.80	9.78%
39			1,500	5,166.78	720.92	5,887.70	6,513.50	625.80	12.11%
41			2,000	6,816.78	939.42	7,756.20	8,664.00	907.80	13.32%
42			2,500	8,466.78	1,157.92	9,624.70	10,814.50	1,189.80	14.05%
43			3,000	10,116.78	1,376.42	11,493.20	12,965.00	1,471.80	14.55%
44			3,500	11,766.78	1,594.92	13,361.70	15,115.50	1,753.80	14.90%
45			4,000	13,416.78	1,813.42	15,230.20	17,266.00	2,035.80	15.17%
46			4,500	15,066.78	2,031.92	17,098.70	19,416.50	2,317.80	15.38%
47			5,000	16,716.78	2,250.42	18,967.20	21,567.00	2,599.80	15.55%
48			10,000	33,216.78	4,435.42	37,652.20	43,072.00	5,419.80	16.32%
49			20,000	66,216.78	8,805.42	75,022.20	86,082.00	11,059.80	16.70%
50			30,000	99,216.78	13,175.42	112,392.20	129,092.00	16,699.80	16.83%
51			40,000	132,216.78	17,545.42	149,762.20	172,102.00	22,339.80	16.90%
52			50,000	165,216.78	21,915.42	187,132.20	215,112.00	27,979.80	16.94%
54			Average Usage: 458.4	1,729.40	265.73	1,995.13	2,033.45	38.32	2.22%
55			Median Usage: 134.3	659.81	124.09	783.89	781.95	(1.94)	-0.29%

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superior

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 480.25	$ 133.28	$ 613.53	$ 500.00	$ (113.53)	-23.64%
3				5	491.25	135.47	626.72	517.21	(109.51)	-22.29%
4				10	502.25	137.65	639.90	534.41	(105.49)	-21.00%
5	Present Rates			20	529.75	142.02	671.77	568.82	(102.95)	-19.43%
6				30	560.00	146.39	706.39	603.23	(103.16)	-18.42%
7				40	593.00	150.76	743.76	637.64	(106.12)	-17.90%
8	Basic Service Charge:	$ 480.25	$ 133.28	50	626.00	155.13	781.13	672.05	(109.08)	-17.42%
9				75	708.50	166.06	874.56	758.08	(116.48)	-16.44%
10	Tier One Breakover (M Gal):	10		100	791.00	176.98	967.98	844.10	(123.88)	-15.66%
11	Tier Two Breakover (M Gal):	25		125	873.50	187.91	1,061.41	930.13	(131.28)	-15.03%
12	Tier Three Breakover (M Gal):	999,999		150	956.00	198.83	1,154.83	1,016.15	(138.68)	-14.51%
13				175	1,038.50	209.76	1,248.26	1,102.18	(146.08)	-14.07%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	1,121.00	220.68	1,341.68	1,188.20	(153.48)	-13.69%
15	Tier Two Rate:	2.7500	0.4370	250	1,286.00	242.53	1,528.53	1,360.25	(168.28)	-13.09%
16	Tier Three Rate:	3.3000	0.4370	300	1,451.00	264.38	1,715.38	1,532.30	(183.08)	-12.62%
17				350	1,616.00	286.23	1,902.23	1,704.35	(197.88)	-12.25%
18				400	1,781.00	308.08	2,089.08	1,876.40	(212.68)	-11.94%
19	Proposed Rates			450	1,946.00	329.93	2,275.93	2,048.45	(227.48)	-11.69%
20				500	2,111.00	351.78	2,462.78	2,229.10	(233.68)	-11.07%
21				600	2,441.00	395.48	2,836.48	2,659.20	(177.28)	-7.26%
22	Basic Service Charge:	$ 500.00	$ -	700	2,771.00	439.18	3,210.18	3,089.30	(120.88)	-4.36%
23				800	3,101.00	482.88	3,583.88	3,519.40	(64.48)	-2.08%
24	Tier One Breakover (M Gal):	490		900	3,431.00	526.58	3,957.58	3,949.50	(8.08)	-0.24%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,761.00	570.28	4,331.28	4,379.60	48.32	1.28%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,411.00	788.78	6,199.78	6,530.10	330.32	6.10%
27				2,000	7,061.00	1,007.28	8,068.28	8,680.60	612.32	8.67%
28	Tier One Rate:	$ 3.4410	$ -	2,500	8,711.00	1,225.78	9,936.78	10,831.10	894.32	10.27%
29	Tier Two Rate:	4.3010	-	3,000	10,361.00	1,444.28	11,805.28	12,981.60	1,176.32	11.35%
30	Tier Three Rate:	n/a	-	3,500	12,011.00	1,662.78	13,673.78	15,132.10	1,458.32	12.14%
31				4,000	13,661.00	1,881.28	15,542.28	17,282.60	1,740.32	12.74%
32				4,500	15,311.00	2,099.78	17,410.78	19,433.10	2,022.32	13.21%
33				5,000	16,961.00	2,318.28	19,279.28	21,583.60	2,304.32	13.59%
34				10,000	33,461.00	4,503.28	37,964.28	43,088.60	5,124.32	15.31%
35				20,000	66,461.00	8,873.28	75,334.28	86,098.60	10,764.32	16.20%
36				30,000	99,461.00	13,243.28	112,704.28	129,108.60	16,404.32	16.49%
37				40,000	132,461.00	17,613.28	150,074.28	172,118.60	22,044.32	16.64%
38				50,000	165,461.00	21,983.28	187,444.28	215,128.60	27,684.32	16.73%
39										
40										
41										
42				Average Usage: 479.2	2,042.45	342.70	2,385.15	2,149.02	(236.13)	-11.56%
43										
44				Median Usage: 87.5	749.75	171.52	921.27	801.09	(120.18)	-16.03%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sales for Resale (2-Inch)

Present Rates

Basic Service Charge:	$ 120.20
Tier One Breakover (M Gal):	10
Tier Two Breakover (M Gal):	25
Tier Three Breakover (M Gal):	999,999
Tier One Rate:	$ 2.2000
Tier Two Rate:	2.7500
Tier Three Rate:	3.3000

Proposed Rates

Basic Service Charge:	$ 160.00
Tier One Breakover (M Gal):	1,000
Tier Two Breakover (M Gal):	999,999
Tier Three Breakover (M Gal):	999,999
Tier One Rate:	$ 3.8500
Tier Two Rate:	3.8500
Tier Three Rate:	n/a

Line No.	[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior Typical Bill [D] Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
3			-	$ 120.20	$ 33.41	$ 153.61	$ 160.00	$ 6.39	5.32%
4			5	131.20	35.60	166.80	179.25	12.46	9.49%
			10	142.20	37.78	179.98	198.50	18.52	13.02%
			20	169.70	42.15	211.85	237.00	25.15	14.82%
			30	199.95	46.52	246.47	275.50	29.03	14.52%
			40	232.95	50.89	283.84	314.00	30.16	12.95%
			50	265.95	55.26	321.21	352.50	31.29	11.77%
			75	348.45	66.19	414.64	448.75	34.12	9.79%
			100	430.95	77.11	508.06	545.00	36.94	8.57%
			125	513.45	88.04	601.49	641.25	39.77	7.74%
			150	595.95	98.96	694.91	737.50	42.59	7.15%
			175	678.45	109.89	788.34	833.75	45.42	6.69%
			200	760.95	120.81	881.76	930.00	48.24	6.34%
			250	925.95	142.66	1,068.61	1,122.50	53.89	5.82%
			300	1,090.95	164.51	1,255.46	1,315.00	59.54	5.46%
			350	1,255.95	186.36	1,442.31	1,507.50	65.19	5.19%
			400	1,420.95	208.21	1,629.16	1,700.00	70.84	4.99%
			450	1,585.95	230.06	1,816.01	1,892.50	76.49	4.82%
			500	1,750.95	251.91	2,002.86	2,085.00	82.14	4.69%
			600	2,080.95	295.61	2,376.56	2,470.00	93.44	4.49%
			700	2,410.95	339.31	2,750.26	2,855.00	104.74	4.34%
			800	2,740.95	383.01	3,123.96	3,240.00	116.04	4.23%
			900	3,070.95	426.71	3,497.66	3,625.00	127.34	4.15%
			1,000	3,400.95	470.41	3,871.36	4,010.00	138.64	4.08%
			1,500	5,050.95	688.91	5,739.86	5,935.00	195.14	3.86%
			2,000	6,700.95	907.41	7,608.36	7,860.00	251.64	3.76%
			2,500	8,350.95	1,125.91	9,476.86	9,785.00	308.14	3.69%
			3,000	10,000.95	1,344.41	11,345.36	11,710.00	364.64	3.65%
			3,500	11,650.95	1,562.91	13,213.86	13,635.00	421.14	3.61%
			4,000	13,300.95	1,781.41	15,082.36	15,560.00	477.64	3.59%
			4,500	14,950.95	1,999.91	16,950.86	17,485.00	534.14	3.57%
			5,000	16,600.95	2,218.41	18,819.36	19,410.00	590.64	3.56%
			10,000	33,100.95	4,403.41	37,504.36	38,660.00	1,155.64	3.49%
			20,000	66,100.95	8,773.41	74,874.36	77,160.00	2,285.64	3.46%
			30,000	99,100.95	13,143.41	112,244.36	115,660.00	3,415.64	3.45%
			40,000	132,100.95	17,513.41	149,614.36	154,160.00	4,545.64	3.44%
			50,000	165,100.95	21,883.41	186,984.36	192,660.00	5,675.64	3.44%
42		Average Usage:	0.0	120.20	33.41	153.61	160.00	6.39	5.32%
44		Median Usage:	0.0	120.20	33.41	153.61	160.00	6.39	5.32%

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Superior

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 236.03	$ 65.42	$ 301.45	$ 320.00	$ 18.55	7.86%
3				5	247.03	67.61	314.64	339.25	24.62	9.96%
4				10	258.03	69.79	327.82	358.50	30.68	11.89%
5	Present Rates			20	285.53	74.16	359.69	397.00	37.31	13.07%
6				30	315.78	78.53	394.31	435.50	41.19	13.04%
7				40	348.78	82.90	431.68	474.00	42.32	12.13%
8	Basic Service Charge:	$ 236.03	$ 65.42	50	381.78	87.27	469.05	512.50	43.45	11.38%
9				75	464.28	98.20	562.48	608.75	46.28	9.97%
10	Tier One Breakover (M Gal):	10		100	546.78	109.12	655.90	705.00	49.10	8.98%
11	Tier Two Breakover (M Gal):	25		125	629.28	120.05	749.33	801.25	51.93	8.25%
12	Tier Three Breakover (M Gal):	999,999		150	711.78	130.97	842.75	897.50	54.75	7.69%
13				175	794.28	141.90	936.18	993.75	57.58	7.25%
14	Tier One Rate:	$ 2.2000	$ 0.4370	200	876.78	152.82	1,029.60	1,090.00	60.40	6.89%
15	Tier Two Rate:	2.7500	0.4370	250	1,041.78	174.67	1,216.45	1,282.50	66.05	6.34%
16	Tier Three Rate:	3.3000	0.4370	300	1,206.78	196.52	1,403.30	1,475.00	71.70	5.94%
17				350	1,371.78	218.37	1,590.15	1,667.50	77.35	5.64%
18				400	1,536.78	240.22	1,777.00	1,860.00	83.00	5.40%
19	Proposed Rates			450	1,701.78	262.07	1,963.85	2,052.50	88.65	5.21%
20				500	1,866.78	283.92	2,150.70	2,245.00	94.30	5.05%
21				600	2,196.78	327.62	2,524.40	2,630.00	105.60	4.81%
22	Basic Service Charge:	$ 320.00	$ -	700	2,526.78	371.32	2,898.10	3,015.00	116.90	4.63%
23				800	2,856.78	415.02	3,271.80	3,400.00	128.20	4.49%
24	Tier One Breakover (M Gal):	1,000		900	3,186.78	458.72	3,645.50	3,785.00	139.50	4.38%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,516.78	502.42	4,019.20	4,170.00	150.80	4.29%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,166.78	720.92	5,887.70	6,095.00	207.30	4.01%
27				2,000	6,816.78	939.42	7,756.20	8,020.00	263.80	3.87%
28	Tier One Rate:	$ 3.8500	$ -	2,500	8,466.78	1,157.92	9,624.70	9,945.00	320.30	3.78%
29	Tier Two Rate:	3.8500	-	3,000	10,116.78	1,376.42	11,493.20	11,870.00	376.80	3.72%
30	Tier Three Rate:	n/a	-	3,500	11,766.78	1,594.92	13,361.70	13,795.00	433.30	3.68%
31				4,000	13,416.78	1,813.42	15,230.20	15,720.00	489.80	3.65%
32				4,500	15,066.78	2,031.92	17,098.70	17,645.00	546.30	3.63%
33				5,000	16,716.78	2,250.42	18,967.20	19,570.00	602.80	3.61%
34				10,000	33,216.78	4,435.42	37,652.20	38,820.00	1,167.80	3.52%
35				20,000	66,216.78	8,805.42	75,022.20	77,320.00	2,297.80	3.47%
36				30,000	99,216.78	13,175.42	112,392.20	115,820.00	3,427.80	3.45%
37				40,000	132,216.78	17,545.42	149,762.20	154,320.00	4,557.80	3.45%
38				50,000	165,216.78	21,915.42	187,132.20	192,820.00	5,687.80	3.44%
39										
40										
41										
42				Average Usage: 0.0	236.03	65.42	301.45	320.00	18.55	7.86%
43										
44				Median Usage: 0.0	236.03	65.42	301.45	320.00	18.55	7.86%
45										
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51										
52										
53										
54										
55										

Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sales for Resale (6-Inch)

Present Rates

Basic Service Charge:	$ 774.01
Tier One Breakover (M Gal):	10
Tier Two Breakover (M Gal):	25
Tier Three Breakover (M Gal):	999,999
Tier One Rate:	$ 2.2000
Tier Two Rate:	2.7500
Tier Three Rate:	3.3000

Proposed Rates

Basic Service Charge:	$ 1,000.00
Tier One Breakover (M Gal):	1,000
Tier Two Breakover (M Gal):	999,999
Tier Three Breakover (M Gal):	999,999
Tier One Rate:	$ 3.8500
Tier Two Rate:	3.8500
Tier Three Rate:	n/a

Line No.	[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Superior [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
3			-	$ 774.01	$ 214.72	$ 988.73	$ 1,000.00	$ 11.27	1.46%
4			5	785.01	216.91	1,001.92	1,019.25	17.34	2.21%
6			10	796.01	219.09	1,015.10	1,038.50	23.40	2.94%
7			20	823.51	223.46	1,046.97	1,077.00	30.03	3.65%
9			30	853.76	227.83	1,081.59	1,115.50	33.91	3.97%
13			40	886.76	232.20	1,118.96	1,154.00	35.04	3.95%
17			50	919.76	236.57	1,156.33	1,192.50	36.17	3.93%
18			75	1,002.26	247.50	1,249.76	1,288.75	38.99	3.89%
20			100	1,084.76	258.42	1,343.18	1,385.00	41.82	3.86%
21			125	1,167.26	269.35	1,436.61	1,481.25	44.65	3.82%
23			150	1,249.76	280.27	1,530.03	1,577.50	47.47	3.80%
27			175	1,332.26	291.20	1,623.46	1,673.75	50.30	3.78%
31			200	1,414.76	302.12	1,716.88	1,770.00	53.12	3.75%
32			250	1,579.76	323.97	1,903.73	1,962.50	58.77	3.72%
33			300	1,744.76	345.82	2,090.58	2,155.00	64.42	3.69%
34			350	1,909.76	367.67	2,277.43	2,347.50	70.07	3.67%
35			400	2,074.76	389.52	2,464.28	2,540.00	75.72	3.65%
36			450	2,239.76	411.37	2,651.13	2,732.50	81.37	3.63%
37			500	2,404.76	433.22	2,837.98	2,925.00	87.02	3.62%
38			600	2,734.76	476.92	3,211.68	3,310.00	98.32	3.60%
39			700	3,064.76	520.62	3,585.38	3,695.00	109.62	3.58%
41			800	3,394.76	564.32	3,959.08	4,080.00	120.92	3.56%
42			900	3,724.76	608.02	4,332.78	4,465.00	132.22	3.55%
43			1,000	4,054.76	651.72	4,706.48	4,850.00	143.52	3.54%
44			1,500	5,704.76	870.22	6,574.98	6,775.00	200.02	3.51%
45			2,000	7,354.76	1,088.72	8,443.48	8,700.00	256.52	3.49%
46			2,500	9,004.76	1,307.22	10,311.98	10,625.00	313.02	3.48%
47			3,000	10,654.76	1,525.72	12,180.48	12,550.00	369.52	3.47%
48			3,500	12,304.76	1,744.22	14,048.98	14,475.00	426.02	3.46%
49			4,000	13,954.76	1,962.72	15,917.48	16,400.00	482.52	3.46%
50			4,500	15,604.76	2,181.22	17,785.98	18,325.00	539.02	3.45%
51			5,000	17,254.76	2,399.72	19,654.48	20,250.00	595.52	3.45%
52			10,000	33,754.76	4,584.72	38,339.48	39,500.00	1,160.52	3.44%
53			20,000	66,754.76	8,954.72	75,709.48	78,000.00	2,290.52	3.43%
54			30,000	99,754.76	13,324.72	113,079.48	116,500.00	3,420.52	3.43%
55			40,000	132,754.76	17,694.72	150,449.48	155,000.00	4,550.52	3.43%
			50,000	165,754.76	22,064.72	187,819.48	193,500.00	5,680.52	3.43%
42		Average Usage:	0.0	774.01	214.72	988.73	1,000.00	11.27	1.46%
44		Median Usage:	0.0	774.01	214.72	988.73	1,000.00	11.27	1.46%

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Bisbee [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 16.32	$ -	$ 16.32	$ 15.00	$ (1.32)	-8.09%
3				5	29.29	-	29.29	34.34	5.05	17.25%
4				15	58.47	-	58.47	83.80	25.33	43.32%
5	Present Rates			20	74.68	-	74.68	111.27	36.59	49.00%
6				25	90.89	-	90.89	138.75	47.86	52.65%
7				30	110.34	-	110.34	166.22	55.88	50.65%
8	Basic Service Charge:	$ 16.32	$ -	35	129.79	-	129.79	193.70	63.91	49.24%
9				40	149.24	-	149.24	221.17	71.93	48.20%
10	Tier One Breakover (M Gal):	10		45	168.69	-	168.69	248.65	79.96	47.40%
11	Tier Two Breakover (M Gal):	25		50	188.14	-	188.14	276.12	87.98	46.76%
12	Tier Three Breakover (M Gal):	999,999		55	207.59	-	207.59	303.60	96.01	46.25%
13				60	227.04	-	227.04	331.07	104.03	45.82%
14	Tier One Rate:	$ 2.5940	$ -	65	246.49	-	246.49	358.55	112.06	45.46%
15	Tier Two Rate:	3.2420	-	70	265.94	-	265.94	386.02	120.08	45.15%
16	Tier Three Rate:	3.8900	-	75	285.39	-	285.39	413.50	128.11	44.89%
17				100	382.64	-	382.64	550.87	168.23	43.97%
18				150	577.14	-	577.14	825.62	248.48	43.05%
19	Proposed Rates			200	771.64	-	771.64	1,100.37	328.73	42.60%
20				250	966.14	-	966.14	1,375.12	408.98	42.33%
21				300	1,160.64	-	1,160.64	1,649.87	489.23	42.15%
22	Basic Service Charge:	$ 15.00	$ -	350	1,355.14	-	1,355.14	1,924.62	569.48	42.02%
23				400	1,549.64	-	1,549.64	2,199.37	649.73	41.93%
24	Tier One Breakover (M Gal):	3		450	1,744.14	-	1,744.14	2,474.12	729.98	41.85%
25	Tier Two Breakover (M Gal):	10		500	1,938.64	-	1,938.64	2,748.87	810.23	41.79%
26	Tier Three Breakover (M Gal):	999,999		550	2,133.14	-	2,133.14	3,023.62	890.48	41.75%
27				600	2,327.64	-	2,327.64	3,298.37	970.73	41.70%
28	Tier One Rate:	$ 3.5170	$ -	650	2,522.14	-	2,522.14	3,573.12	1,050.98	41.67%
29	Tier Two Rate:	4.3960	-	700	2,716.64	-	2,716.64	3,847.87	1,131.23	41.64%
30	Tier Three Rate:	5.4950	-	750	2,911.14	-	2,911.14	4,122.62	1,211.48	41.62%
31				800	3,105.64	-	3,105.64	4,397.37	1,291.73	41.59%
32				850	3,300.14	-	3,300.14	4,672.12	1,371.98	41.57%
33				900	3,494.64	-	3,494.64	4,946.87	1,452.23	41.56%
34				1,000	3,883.64	-	3,883.64	5,496.37	1,612.73	41.53%
35				1,500	5,828.64	-	5,828.64	8,243.87	2,415.23	41.44%
36				2,000	7,773.64	-	7,773.64	10,991.37	3,217.73	41.39%
37				2,500	9,718.64	-	9,718.64	13,738.87	4,020.23	41.37%
38				3,000	11,663.64	-	11,663.64	16,486.37	4,822.73	41.35%
39										
40										
41										
42			Average Usage:	5.2	$ 29.85	$ -	$ 29.85	$ 35.29	$ 5.44	18.23%
43										
44			Median Usage:	3.6	$ 25.76	$ -	$ 25.76	$ 28.35	$ 2.60	10.09%
45										
46			Bisbee/Sierra Vista Average:	6.9	$ 34.30	$ -	$ 34.30	$ 42.83	$ 8.53	24.87%
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 25.55		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 35.60		
51										
52					% Cost Discount at Lifeline Usage:			28.23%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 43.78	$ -	$ 43.78	$ 37.50	$ (6.28)	-14.34%
3				5	56.75	-	56.75	59.48	2.73	4.81%
4				15	85.93	-	85.93	108.94	23.01	26.77%
5	Present Rates			20	102.14	-	102.14	136.41	34.27	33.55%
6				25	118.35	-	118.35	163.89	45.54	38.47%
7				30	137.80	-	137.80	191.36	53.56	38.87%
8	Basic Service Charge:	$ 43.78	$ -	35	157.25	-	157.25	218.84	61.59	39.16%
9				40	176.70	-	176.70	246.31	69.61	39.39%
10	Tier One Breakover (M Gal):	10		45	196.15	-	196.15	273.79	77.64	39.58%
11	Tier Two Breakover (M Gal):	25		50	215.60	-	215.60	301.26	85.66	39.73%
12	Tier Three Breakover (M Gal):	999,999		55	235.05	-	235.05	328.74	93.69	39.86%
13				60	254.50	-	254.50	356.21	101.71	39.96%
14	Tier One Rate:	$ 2.5940	$ -	65	273.95	-	273.95	383.69	109.74	40.06%
15	Tier Two Rate:	3.2420	-	70	293.40	-	293.40	411.16	117.76	40.14%
16	Tier Three Rate:	3.8900	-	75	312.85	-	312.85	438.64	125.79	40.21%
17				100	410.10	-	410.10	576.01	165.91	40.46%
18				150	604.60	-	604.60	850.76	246.16	40.71%
19	Proposed Rates			200	799.10	-	799.10	1,125.51	326.41	40.85%
20				250	993.60	-	993.60	1,400.26	406.66	40.93%
21				300	1,188.10	-	1,188.10	1,675.01	486.91	40.98%
22	Basic Service Charge:	$ 37.50	$ -	350	1,382.60	-	1,382.60	1,949.76	567.16	41.02%
23				400	1,577.10	-	1,577.10	2,224.51	647.41	41.05%
24	Tier One Breakover (M Gal):	10		450	1,771.60	-	1,771.60	2,499.26	727.66	41.07%
25	Tier Two Breakover (M Gal):	999,999		500	1,966.10	-	1,966.10	2,774.01	807.91	41.09%
26	Tier Three Breakover (M Gal):	999,999		550	2,160.60	-	2,160.60	3,048.76	888.16	41.11%
27				600	2,355.10	-	2,355.10	3,323.51	968.41	41.12%
28	Tier One Rate:	$ 4.3960	$ -	650	2,549.60	-	2,549.60	3,598.26	1,048.66	41.13%
29	Tier Two Rate:	5.4950	-	700	2,744.10	-	2,744.10	3,873.01	1,128.91	41.14%
30	Tier Three Rate:	n/a	-	750	2,938.60	-	2,938.60	4,147.76	1,209.16	41.15%
31				800	3,133.10	-	3,133.10	4,422.51	1,289.41	41.15%
32				850	3,327.60	-	3,327.60	4,697.26	1,369.66	41.16%
33				900	3,522.10	-	3,522.10	4,972.01	1,449.91	41.17%
34				1,000	3,911.10	-	3,911.10	5,521.51	1,610.41	41.18%
35				1,500	5,856.10	-	5,856.10	8,269.01	2,412.91	41.20%
36				2,000	7,801.10	-	7,801.10	11,016.51	3,215.41	41.22%
37				2,500	9,746.10	-	9,746.10	13,764.01	4,017.91	41.23%
38				3,000	11,691.10	-	11,691.10	16,511.51	4,820.41	41.23%
39										
40										
41			Average Usage:	11.8	75.61	-	75.61	91.45	15.84	20.94%
42										
43			Median Usage:	7.3	62.71	-	62.71	69.58	6.87	10.95%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch										
2					-	$ 141.06	$ -	$ 141.06	$ 120.00	$ (21.06)	-14.93%
3					5	154.03	-	154.03	141.98	(12.05)	-7.82%
4					15	183.21	-	183.21	185.94	2.73	1.49%
5	Present Rates				20	199.42	-	199.42	207.92	8.50	4.26%
6					25	215.63	-	215.63	229.90	14.27	6.62%
7					30	235.08	-	235.08	251.88	16.80	7.15%
8	Basic Service Charge:	$ 141.06	$ -		35	254.53	-	254.53	273.86	19.33	7.59%
9					40	273.98	-	273.98	295.84	21.86	7.98%
10	Tier One Breakover (M Gal):	10			45	293.43	-	293.43	317.82	24.39	8.31%
11	Tier Two Breakover (M Gal):	25			50	312.88	-	312.88	339.80	26.92	8.60%
12	Tier Three Breakover (M Gal):	999,999			55	332.33	-	332.33	361.78	29.45	8.86%
13					60	351.78	-	351.78	383.76	31.98	9.09%
14	Tier One Rate:	$ 2.5940	$ -		65	371.23	-	371.23	405.74	34.51	9.30%
15	Tier Two Rate:	3.2420	-		70	390.68	-	390.68	427.72	37.04	9.48%
16	Tier Three Rate:	3.8900	-		75	410.13	-	410.13	449.70	39.57	9.65%
17					100	507.38	-	507.38	581.58	74.20	14.62%
18					150	701.88	-	701.88	856.33	154.45	22.01%
19	Proposed Rates				200	896.38	-	896.38	1,131.08	234.70	26.18%
20					250	1,090.88	-	1,090.88	1,405.83	314.95	28.87%
21					300	1,285.38	-	1,285.38	1,680.58	395.20	30.75%
22	Basic Service Charge:	$ 120.00	$ -		350	1,479.88	-	1,479.88	1,955.33	475.45	32.13%
23					400	1,674.38	-	1,674.38	2,230.08	555.70	33.19%
24	Tier One Breakover (M Gal):	80			450	1,868.88	-	1,868.88	2,504.83	635.95	34.03%
25	Tier Two Breakover (M Gal):	999,999			500	2,063.38	-	2,063.38	2,779.58	716.20	34.71%
26	Tier Three Breakover (M Gal):	999,999			550	2,257.88	-	2,257.88	3,054.33	796.45	35.27%
27					600	2,452.38	-	2,452.38	3,329.08	876.70	35.75%
28	Tier One Rate:	$ 4.3960	$ -		650	2,646.88	-	2,646.88	3,603.83	956.95	36.15%
29	Tier Two Rate:	5.4950	-		700	2,841.38	-	2,841.38	3,878.58	1,037.20	36.50%
30	Tier Three Rate:	n/a	-		750	3,035.88	-	3,035.88	4,153.33	1,117.45	36.81%
31					800	3,230.38	-	3,230.38	4,428.08	1,197.70	37.08%
32					850	3,424.88	-	3,424.88	4,702.83	1,277.95	37.31%
33					900	3,619.38	-	3,619.38	4,977.58	1,358.20	37.53%
34					1,000	4,008.38	-	4,008.38	5,527.08	1,518.70	37.89%
35					1,500	5,953.38	-	5,953.38	8,274.58	2,321.20	38.99%
36					2,000	7,898.38	-	7,898.38	11,022.08	3,123.70	39.55%
37					2,500	9,843.38	-	9,843.38	13,769.58	3,926.20	39.89%
38					3,000	11,788.38	-	11,788.38	16,517.08	4,728.70	40.11%
39											
40											
41				Average Usage:	58.3	345.19	-	345.19	376.32	31.12	9.02%
42											
43				Median Usage:	41.2	278.52	-	278.52	300.97	22.45	8.06%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch			-	$ 267.25	$ -	$ 267.25	$ 240.00	$ (27.25)	-10.20%
2				5	280.22	-	280.22	261.98	(18.24)	-6.51%
3				15	309.40	-	309.40	305.94	(3.46)	-1.12%
4				20	325.61	-	325.61	327.92	2.31	0.71%
5	Present Rates			25	341.82	-	341.82	349.90	8.08	2.36%
6				30	361.27	-	361.27	371.88	10.61	2.94%
7				35	380.72	-	380.72	393.86	13.14	3.45%
8	Basic Service Charge:	$ 267.25	$ -	40	400.17	-	400.17	415.84	15.67	3.92%
9				45	419.62	-	419.62	437.82	18.20	4.34%
10	Tier One Breakover (M Gal):	10		50	439.07	-	439.07	459.80	20.73	4.72%
11	Tier Two Breakover (M Gal):	25		55	458.52	-	458.52	481.78	23.26	5.07%
12	Tier Three Breakover (M Gal):	999,999		60	477.97	-	477.97	503.76	25.79	5.40%
13				65	497.42	-	497.42	525.74	28.32	5.69%
14	Tier One Rate:	$ 2.5940	$ -	70	516.87	-	516.87	547.72	30.85	5.97%
15	Tier Two Rate:	3.2420	-	75	536.32	-	536.32	569.70	33.38	6.22%
16	Tier Three Rate:	3.8900	-	100	633.57	-	633.57	679.60	46.03	7.27%
17				150	828.07	-	828.07	899.40	71.33	8.61%
18				200	1,022.57	-	1,022.57	1,146.68	124.11	12.14%
19	Proposed Rates			250	1,217.07	-	1,217.07	1,421.43	204.36	16.79%
20				300	1,411.57	-	1,411.57	1,696.18	284.61	20.16%
21				350	1,606.07	-	1,606.07	1,970.93	364.86	22.72%
22	Basic Service Charge:	$ 240.00	$ -	400	1,800.57	-	1,800.57	2,245.68	445.11	24.72%
23				450	1,995.07	-	1,995.07	2,520.43	525.36	26.33%
24	Tier One Breakover (M Gal):	175		500	2,189.57	-	2,189.57	2,795.18	605.61	27.66%
25	Tier Two Breakover (M Gal):	999,999		550	2,384.07	-	2,384.07	3,069.93	685.86	28.77%
26	Tier Three Breakover (M Gal):	999,999		600	2,578.57	-	2,578.57	3,344.68	766.11	29.71%
27				650	2,773.07	-	2,773.07	3,619.43	846.36	30.52%
28	Tier One Rate:	$ 4.3960	$ -	700	2,967.57	-	2,967.57	3,894.18	926.61	31.22%
29	Tier Two Rate:	5.4950	-	750	3,162.07	-	3,162.07	4,168.93	1,006.86	31.84%
30	Tier Three Rate:	n/a	-	800	3,356.57	-	3,356.57	4,443.68	1,087.11	32.39%
31				850	3,551.07	-	3,551.07	4,718.43	1,167.36	32.87%
32				900	3,745.57	-	3,745.57	4,993.18	1,247.61	33.31%
33				1,000	4,134.57	-	4,134.57	5,542.68	1,408.11	34.06%
34				1,500	6,079.57	-	6,079.57	8,290.18	2,210.61	36.36%
35				2,000	8,024.57	-	8,024.57	11,037.68	3,013.11	37.55%
36				2,500	9,969.57	-	9,969.57	13,785.18	3,815.61	38.27%
37				3,000	11,914.57	-	11,914.57	16,532.68	4,618.11	38.76%
38										
39										
40										
41										
42				Average Usage: 0.0	267.25	-	267.25	240.00	(27.25)	-10.20%
43										
44				Median Usage: 0.0	267.25	-	267.25	240.00	(27.25)	-10.20%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch									
2				-	$ 477.98	$ -	$ 477.98	$ 375.00	$ (102.98)	-21.54%
3				5	490.95	-	490.95	396.98	(93.97)	-19.14%
4	Present Rates			15	520.13	-	520.13	440.94	(79.19)	-15.23%
5				20	536.34	-	536.34	462.92	(73.42)	-13.69%
6				25	552.55	-	552.55	484.90	(67.65)	-12.24%
7				30	572.00	-	572.00	506.88	(65.12)	-11.38%
8	Basic Service Charge:	$ 477.98	$ -	35	591.45	-	591.45	528.86	(62.59)	-10.58%
9				40	610.90	-	610.90	550.84	(60.06)	-9.83%
10	Tier One Breakover (M Gal):	10		45	630.35	-	630.35	572.82	(57.53)	-9.13%
11	Tier Two Breakover (M Gal):	25		50	649.80	-	649.80	594.80	(55.00)	-8.46%
12	Tier Three Breakover (M Gal):	999,999		55	669.25	-	669.25	616.78	(52.47)	-7.84%
13				60	688.70	-	688.70	638.76	(49.94)	-7.25%
14	Tier One Rate:	$ 2.5940	$ -	65	708.15	-	708.15	660.74	(47.41)	-6.69%
15	Tier Two Rate:	3.2420	-	70	727.60	-	727.60	682.72	(44.88)	-6.17%
16	Tier Three Rate:	3.8900	-	75	747.05	-	747.05	704.70	(42.35)	-5.67%
17				100	844.30	-	844.30	814.60	(29.70)	-3.52%
18				150	1,038.80	-	1,038.80	1,034.40	(4.40)	-0.42%
19	Proposed Rates			200	1,233.30	-	1,233.30	1,254.20	20.90	1.69%
20				250	1,427.80	-	1,427.80	1,474.00	46.20	3.24%
21				300	1,622.30	-	1,622.30	1,704.79	82.49	5.08%
22	Basic Service Charge:	$ 375.00	$ -	350	1,816.80	-	1,816.80	1,979.54	162.74	8.96%
23				400	2,011.30	-	2,011.30	2,254.29	242.99	12.08%
24	Tier One Breakover (M Gal):	290		450	2,205.80	-	2,205.80	2,529.04	323.24	14.65%
25	Tier Two Breakover (M Gal):	999,999		500	2,400.30	-	2,400.30	2,803.79	403.49	16.81%
26	Tier Three Breakover (M Gal):	999,999		550	2,594.80	-	2,594.80	3,078.54	483.74	18.64%
27				600	2,789.30	-	2,789.30	3,353.29	563.99	20.22%
28	Tier One Rate:	$ 4.3960	$ -	650	2,983.80	-	2,983.80	3,628.04	644.24	21.59%
29	Tier Two Rate:	5.4950	-	700	3,178.30	-	3,178.30	3,902.79	724.49	22.79%
30	Tier Three Rate:	n/a	-	750	3,372.80	-	3,372.80	4,177.54	804.74	23.86%
31				800	3,567.30	-	3,567.30	4,452.29	884.99	24.81%
32				850	3,761.80	-	3,761.80	4,727.04	965.24	25.66%
33				900	3,956.30	-	3,956.30	5,001.79	1,045.49	26.43%
34				1,000	4,345.30	-	4,345.30	5,551.29	1,205.99	27.75%
35				1,500	6,290.30	-	6,290.30	8,298.79	2,008.49	31.93%
36				2,000	8,235.30	-	8,235.30	11,046.29	2,810.99	34.13%
37				2,500	10,180.30	-	10,180.30	13,793.79	3,613.49	35.49%
38				3,000	12,125.30	-	12,125.30	16,541.29	4,415.99	36.42%
39										
40										
41										
42			Average Usage:	0.0	477.98	-	477.98	375.00	(102.98)	-21.54%
43										
44			Median Usage:	0.0	477.98	-	477.98	375.00	(102.98)	-21.54%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch									
2				-	$ 662.53	$ -	$ 662.53	$ 750.00	$ 87.47	13.20%
3				5	675.50	-	675.50	771.98	96.48	14.28%
4				15	704.68	-	704.68	815.94	111.26	15.79%
5	Present Rates			20	720.89	-	720.89	837.92	117.03	16.23%
6				25	737.10	-	737.10	859.90	122.80	16.66%
7				30	756.55	-	756.55	881.88	125.33	16.57%
8	Basic Service Charge:	$ 662.53	$ -	35	776.00	-	776.00	903.86	127.86	16.48%
9				40	795.45	-	795.45	925.84	130.39	16.39%
10	Tier One Breakover (M Gal):	10		45	814.90	-	814.90	947.82	132.92	16.31%
11	Tier Two Breakover (M Gal):	25		50	834.35	-	834.35	969.80	135.45	16.23%
12	Tier Three Breakover (M Gal):	999,999		55	853.80	-	853.80	991.78	137.98	16.16%
13				60	873.25	-	873.25	1,013.76	140.51	16.09%
14	Tier One Rate:	$ 2.5940	$ -	65	892.70	-	892.70	1,035.74	143.04	16.02%
15	Tier Two Rate:	3.2420	-	70	912.15	-	912.15	1,057.72	145.57	15.96%
16	Tier Three Rate:	3.8900	-	75	931.60	-	931.60	1,079.70	148.10	15.90%
17				100	1,028.85	-	1,028.85	1,189.60	160.75	15.62%
18				150	1,223.35	-	1,223.35	1,409.40	186.05	15.21%
19	Proposed Rates			200	1,417.85	-	1,417.85	1,629.20	211.35	14.91%
20				250	1,612.35	-	1,612.35	1,849.00	236.65	14.68%
21				300	1,806.85	-	1,806.85	2,068.80	261.95	14.50%
22	Basic Service Charge:	$ 750.00	$ -	350	2,001.35	-	2,001.35	2,288.60	287.25	14.35%
23				400	2,195.85	-	2,195.85	2,508.40	312.55	14.23%
24	Tier One Breakover (M Gal):	625		450	2,390.35	-	2,390.35	2,728.20	337.85	14.13%
25	Tier Two Breakover (M Gal):	999,999		500	2,584.85	-	2,584.85	2,948.00	363.15	14.05%
26	Tier Three Breakover (M Gal):	999,999		550	2,779.35	-	2,779.35	3,167.80	388.45	13.98%
27				600	2,973.85	-	2,973.85	3,387.60	413.75	13.91%
28	Tier One Rate:	$ 4.3960	$ -	650	3,168.35	-	3,168.35	3,634.88	466.53	14.72%
29	Tier Two Rate:	5.4950	-	700	3,362.85	-	3,362.85	3,909.63	546.78	16.26%
30	Tier Three Rate:	n/a	-	750	3,557.35	-	3,557.35	4,184.38	627.03	17.63%
31				800	3,751.85	-	3,751.85	4,459.13	707.28	18.85%
32				850	3,946.35	-	3,946.35	4,733.88	787.53	19.96%
33				900	4,140.85	-	4,140.85	5,008.63	867.78	20.96%
34				1,000	4,529.85	-	4,529.85	5,558.13	1,028.28	22.70%
35				1,500	6,474.85	-	6,474.85	8,305.63	1,830.78	28.28%
36				2,000	8,419.85	-	8,419.85	11,053.13	2,633.28	31.27%
37				2,500	10,364.85	-	10,364.85	13,800.63	3,435.78	33.15%
38				3,000	12,309.85	-	12,309.85	16,548.13	4,238.28	34.43%
39										
40										
41										
42			Average Usage:	0.0	662.53	-	662.53	750.00	87.47	13.20%
43										
44			Median Usage:	0.0	662.53	-	662.53	750.00	87.47	13.20%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 8-inch									
2				-	$ 891.27	$ -	$ 891.27	$ 1,200.00	$ 308.73	34.64%
3				5	904.24	-	904.24	1,221.98	317.74	35.14%
4				15	933.42	-	933.42	1,265.94	332.52	35.62%
5	Present Rates			20	949.63	-	949.63	1,287.92	338.29	35.62%
6				25	965.84	-	965.84	1,309.90	344.06	35.62%
7				30	985.29	-	985.29	1,331.88	346.59	35.18%
8	Basic Service Charge:	$ 891.27	$ -	35	1,004.74	-	1,004.74	1,353.86	349.12	34.75%
9				40	1,024.19	-	1,024.19	1,375.84	351.65	34.33%
10	Tier One Breakover (M Gal):	10		45	1,043.64	-	1,043.64	1,397.82	354.18	33.94%
11	Tier Two Breakover (M Gal):	25		50	1,063.09	-	1,063.09	1,419.80	356.71	33.55%
12	Tier Three Breakover (M Gal):	999,999		55	1,082.54	-	1,082.54	1,441.78	359.24	33.18%
13				60	1,101.99	-	1,101.99	1,463.76	361.77	32.83%
14	Tier One Rate:	$ 2.5940	$ -	65	1,121.44	-	1,121.44	1,485.74	364.30	32.49%
15	Tier Two Rate:	3.2420	-	70	1,140.89	-	1,140.89	1,507.72	366.83	32.15%
16	Tier Three Rate:	3.8900	-	75	1,160.34	-	1,160.34	1,529.70	369.36	31.83%
17				100	1,257.59	-	1,257.59	1,639.60	382.01	30.38%
18				150	1,452.09	-	1,452.09	1,859.40	407.31	28.05%
19	Proposed Rates			200	1,646.59	-	1,646.59	2,079.20	432.61	26.27%
20				250	1,841.09	-	1,841.09	2,299.00	457.91	24.87%
21				300	2,035.59	-	2,035.59	2,518.80	483.21	23.74%
22	Basic Service Charge:	$ 1,200.00	$ -	350	2,230.09	-	2,230.09	2,738.60	508.51	22.80%
23				400	2,424.59	-	2,424.59	2,958.40	533.81	22.02%
24	Tier One Breakover (M Gal):	1,000		450	2,619.09	-	2,619.09	3,178.20	559.11	21.35%
25	Tier Two Breakover (M Gal):	999,999		500	2,813.59	-	2,813.59	3,398.00	584.41	20.77%
26	Tier Three Breakover (M Gal):	999,999		550	3,008.09	-	3,008.09	3,617.80	609.71	20.27%
27				600	3,202.59	-	3,202.59	3,837.60	635.01	19.83%
28	Tier One Rate:	$ 4.3960	$ -	650	3,397.09	-	3,397.09	4,057.40	660.31	19.44%
29	Tier Two Rate:	5.4950	-	700	3,591.59	-	3,591.59	4,277.20	685.61	19.09%
30	Tier Three Rate:	n/a	-	750	3,786.09	-	3,786.09	4,497.00	710.91	18.78%
31				800	3,980.59	-	3,980.59	4,716.80	736.21	18.49%
32				850	4,175.09	-	4,175.09	4,936.60	761.51	18.24%
33				900	4,369.59	-	4,369.59	5,156.40	786.81	18.01%
34				1,000	4,758.59	-	4,758.59	5,596.00	837.41	17.60%
35				1,500	6,703.59	-	6,703.59	8,343.50	1,639.91	24.46%
36				2,000	8,648.59	-	8,648.59	11,091.00	2,442.41	28.24%
37				2,500	10,593.59	-	10,593.59	13,838.50	3,244.91	30.63%
38				3,000	12,538.59	-	12,538.59	16,586.00	4,047.41	32.28%
39										
40										
41										
42			Average Usage:	0.0	891.27	-	891.27	1,200.00	308.73	34.64%
43										
44			Median Usage:	0.0	891.27	-	891.27	1,200.00	308.73	34.64%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 10-inch									
2				-	$ 1,200.36	$ -	$ 1,200.36	$ 2,400.00	$ 1,199.64	99.94%
3				5	1,213.33	-	1,213.33	2,421.98	1,208.65	99.61%
4				15	1,242.51	-	1,242.51	2,465.94	1,223.43	98.46%
5	Present Rates			20	1,258.72	-	1,258.72	2,487.92	1,229.20	97.65%
6				25	1,274.93	-	1,274.93	2,509.90	1,234.97	96.87%
7				30	1,294.38	-	1,294.38	2,531.88	1,237.50	95.61%
8	Basic Service Charge:	$ 1,200.36	$ -	35	1,313.83	-	1,313.83	2,553.86	1,240.03	94.38%
9				40	1,333.28	-	1,333.28	2,575.84	1,242.56	93.20%
10	Tier One Breakover (M Gal):	10		45	1,352.73	-	1,352.73	2,597.82	1,245.09	92.04%
11	Tier Two Breakover (M Gal):	25		50	1,372.18	-	1,372.18	2,619.80	1,247.62	90.92%
12	Tier Three Breakover (M Gal):	999,999		55	1,391.63	-	1,391.63	2,641.78	1,250.15	89.83%
13				60	1,411.08	-	1,411.08	2,663.76	1,252.68	88.77%
14	Tier One Rate:	$ 2.5940	$ -	65	1,430.53	-	1,430.53	2,685.74	1,255.21	87.74%
15	Tier Two Rate:	3.2420	-	70	1,449.98	-	1,449.98	2,707.72	1,257.74	86.74%
16	Tier Three Rate:	3.8900	-	75	1,469.43	-	1,469.43	2,729.70	1,260.27	85.77%
17				100	1,566.68	-	1,566.68	2,839.60	1,272.92	81.25%
18				150	1,761.18	-	1,761.18	3,059.40	1,298.22	73.71%
19	Proposed Rates			200	1,955.68	-	1,955.68	3,279.20	1,323.52	67.68%
20				250	2,150.18	-	2,150.18	3,499.00	1,348.82	62.73%
21				300	2,344.68	-	2,344.68	3,718.80	1,374.12	58.61%
22	Basic Service Charge:	$ 2,400.00	$ -	350	2,539.18	-	2,539.18	3,938.60	1,399.42	55.11%
23				400	2,733.68	-	2,733.68	4,158.40	1,424.72	52.12%
24	Tier One Breakover (M Gal):	1,200		450	2,928.18	-	2,928.18	4,378.20	1,450.02	49.52%
25	Tier Two Breakover (M Gal):	999,999		500	3,122.68	-	3,122.68	4,598.00	1,475.32	47.25%
26	Tier Three Breakover (M Gal):	999,999		550	3,317.18	-	3,317.18	4,817.80	1,500.62	45.24%
27				600	3,511.68	-	3,511.68	5,037.60	1,525.92	43.45%
28	Tier One Rate:	$ 4.3960	$ -	650	3,706.18	-	3,706.18	5,257.40	1,551.22	41.85%
29	Tier Two Rate:	5.4950	-	700	3,900.68	-	3,900.68	5,477.20	1,576.52	40.42%
30	Tier Three Rate:	n/a	-	750	4,095.18	-	4,095.18	5,697.00	1,601.82	39.11%
31				800	4,289.68	-	4,289.68	5,916.80	1,627.12	37.93%
32				850	4,484.18	-	4,484.18	6,136.60	1,652.42	36.85%
33				900	4,678.68	-	4,678.68	6,356.40	1,677.72	35.86%
34				1,000	5,067.68	-	5,067.68	6,796.00	1,728.32	34.10%
35				1,500	7,012.68	-	7,012.68	9,323.70	2,311.02	32.95%
36				2,000	8,957.68	-	8,957.68	12,071.20	3,113.52	34.76%
37				2,500	10,902.68	-	10,902.68	14,818.70	3,916.02	35.92%
38				3,000	12,847.68	-	12,847.68	17,566.20	4,718.52	36.73%
39										
40										
41										
42			Average Usage:	0.0	1,200.36	-	1,200.36	2,400.00	1,199.64	99.94%
43										
44			Median Usage:	0.0	1,200.36	-	1,200.36	2,400.00	1,199.64	99.94%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch									
2				-	$ 16.32	$ -	$ 16.32	$ 15.00	$ (1.32)	-8.09%
3				5	29.29	-	29.29	36.98	7.69	26.25%
4				10	42.26	-	42.26	58.96	16.70	39.52%
5	Present Rates			20	74.68	-	74.68	113.91	39.23	52.53%
6				30	110.34	-	110.34	168.86	58.52	53.04%
7				40	149.24	-	149.24	223.81	74.57	49.97%
8	Basic Service Charge:	$ 16.32	$ -	50	188.14	-	188.14	278.76	90.62	48.17%
9				75	285.39	-	285.39	416.14	130.75	45.81%
10	Tier One Breakover (M Gal):	10		100	382.64	-	382.64	553.51	170.87	44.66%
11	Tier Two Breakover (M Gal):	25		125	479.89	-	479.89	690.89	211.00	43.97%
12	Tier Three Breakover (M Gal):	999,999		150	577.14	-	577.14	828.26	251.12	43.51%
13				175	674.39	-	674.39	965.64	291.25	43.19%
14	Tier One Rate:	$ 2.5940	$ -	200	771.64	-	771.64	1,103.01	331.37	42.94%
15	Tier Two Rate:	3.2420	-	250	966.14	-	966.14	1,377.76	411.62	42.60%
16	Tier Three Rate:	3.8900	-	300	1,160.64	-	1,160.64	1,652.51	491.87	42.38%
17				350	1,355.14	-	1,355.14	1,927.26	572.12	42.22%
18				400	1,549.64	-	1,549.64	2,202.01	652.37	42.10%
19	Proposed Rates			450	1,744.14	-	1,744.14	2,476.76	732.62	42.00%
20				500	1,938.64	-	1,938.64	2,751.51	812.87	41.93%
21				600	2,327.64	-	2,327.64	3,301.01	973.37	41.82%
22	Basic Service Charge:	$ 15.00	$ -	700	2,716.64	-	2,716.64	3,850.51	1,133.87	41.74%
23				800	3,105.64	-	3,105.64	4,400.01	1,294.37	41.68%
24	Tier One Breakover (M Gal):	10		900	3,494.64	-	3,494.64	4,949.51	1,454.87	41.63%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,883.64	-	3,883.64	5,499.01	1,615.37	41.59%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,828.64	-	5,828.64	8,246.51	2,417.87	41.48%
27				2,000	7,773.64	-	7,773.64	10,994.01	3,220.37	41.43%
28	Tier One Rate:	$ 4.3960	$ -	2,500	9,718.64	-	9,718.64	13,741.51	4,022.87	41.39%
29	Tier Two Rate:	5.4950	-	3,000	11,663.64	-	11,663.64	16,489.01	4,825.37	41.37%
30	Tier Three Rate:	n/a	-	3,500	13,608.64	-	13,608.64	19,236.51	5,627.87	41.36%
31				4,000	15,553.64	-	15,553.64	21,984.01	6,430.37	41.34%
32				4,500	17,498.64	-	17,498.64	24,731.51	7,232.87	41.33%
33				5,000	19,443.64	-	19,443.64	27,479.01	8,035.37	41.33%
34				10,000	38,893.64	-	38,893.64	54,954.01	16,060.37	41.29%
35				20,000	77,793.64	-	77,793.64	109,904.01	32,110.37	41.28%
36				30,000	116,693.64	-	116,693.64	164,854.01	48,160.37	41.27%
37				40,000	155,593.64	-	155,593.64	219,804.01	64,210.37	41.27%
38				50,000	194,493.64	-	194,493.64	274,754.01	80,260.37	41.27%
39										
40										
41										
42				Average Usage: 4.7	28.42	-	28.42	35.51	7.09	24.93%
43										
44				Median Usage: 1.3	19.81	-	19.81	20.92	1.11	5.59%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	$ 43.78	$ -	$ 43.78	$ 37.50	$ (6.28)	-14.34%
3				5	56.75	-	56.75	59.48	2.73	4.81%
4				10	69.72	-	69.72	81.46	11.74	16.84%
5	Present Rates			20	102.14	-	102.14	125.42	23.28	22.79%
6				30	137.80	-	137.80	174.88	37.08	26.90%
7				40	176.70	-	176.70	229.83	53.13	30.07%
8	Basic Service Charge:	$ 43.78	$ -	50	215.60	-	215.60	284.78	69.18	32.08%
9				75	312.85	-	312.85	422.15	109.30	34.94%
10	Tier One Breakover (M Gal):	10		100	410.10	-	410.10	559.53	149.43	36.44%
11	Tier Two Breakover (M Gal):	25		125	507.35	-	507.35	696.90	189.55	37.36%
12	Tier Three Breakover (M Gal):	999,999		150	604.60	-	604.60	834.28	229.68	37.99%
13				175	701.85	-	701.85	971.65	269.80	38.44%
14	Tier One Rate:	$ 2.5940	$ -	200	799.10	-	799.10	1,109.03	309.93	38.78%
15	Tier Two Rate:	3.2420	-	250	993.60	-	993.60	1,383.78	390.18	39.27%
16	Tier Three Rate:	3.8900	-	300	1,188.10	-	1,188.10	1,658.53	470.43	39.59%
17				350	1,382.60	-	1,382.60	1,933.28	550.68	39.83%
18				400	1,577.10	-	1,577.10	2,208.03	630.93	40.01%
19	Proposed Rates			450	1,771.60	-	1,771.60	2,482.78	711.18	40.14%
20				500	1,966.10	-	1,966.10	2,757.53	791.43	40.25%
21				600	2,355.10	-	2,355.10	3,307.03	951.93	40.42%
22	Basic Service Charge:	$ 37.50	$ -	700	2,744.10	-	2,744.10	3,856.53	1,112.43	40.54%
23				800	3,133.10	-	3,133.10	4,406.03	1,272.93	40.63%
24	Tier One Breakover (M Gal):	25		900	3,522.10	-	3,522.10	4,955.53	1,433.43	40.70%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,911.10	-	3,911.10	5,505.03	1,593.93	40.75%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,856.10	-	5,856.10	8,252.53	2,396.43	40.92%
27				2,000	7,801.10	-	7,801.10	11,000.03	3,198.93	41.01%
28	Tier One Rate:	$ 4.3960	$ -	2,500	9,746.10	-	9,746.10	13,747.53	4,001.43	41.06%
29	Tier Two Rate:	5.4950	-	3,000	11,691.10	-	11,691.10	16,495.03	4,803.93	41.09%
30	Tier Three Rate:	n/a	-	3,500	13,636.10	-	13,636.10	19,242.53	5,606.43	41.11%
31				4,000	15,581.10	-	15,581.10	21,990.03	6,408.93	41.13%
32				4,500	17,526.10	-	17,526.10	24,737.53	7,211.43	41.15%
33				5,000	19,471.10	-	19,471.10	27,485.03	8,013.93	41.16%
34				10,000	38,921.10	-	38,921.10	54,960.03	16,038.93	41.21%
35				20,000	77,821.10	-	77,821.10	109,910.03	32,088.93	41.23%
36				30,000	116,721.10	-	116,721.10	164,860.03	48,138.93	41.24%
37				40,000	155,621.10	-	155,621.10	219,810.03	64,188.93	41.25%
38				50,000	194,521.10	-	194,521.10	274,760.03	80,238.93	41.25%
39										
40										
41										
42				Average Usage: 20.3	102.95	-	102.95	126.52	23.57	22.89%
43										
44				Median Usage: 8.3	65.27	-	65.27	73.92	8.65	13.25%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch									
2				-	$ 141.06	$ -	$ 141.06	$ 120.00	$ (21.06)	-14.93%
3				5	154.03	-	154.03	141.98	(12.05)	-7.82%
4				10	167.00	-	167.00	163.96	(3.04)	-1.82%
5	Present Rates			20	199.42	-	199.42	207.92	8.50	4.26%
6				30	235.08	-	235.08	251.88	16.80	7.15%
7				40	273.98	-	273.98	295.84	21.86	7.98%
8	Basic Service Charge:	$ 141.06	$ -	50	312.88	-	312.88	339.80	26.92	8.60%
9				75	410.13	-	410.13	449.70	39.57	9.65%
10	Tier One Breakover (M Gal):	10		100	507.38	-	507.38	576.09	68.71	13.54%
11	Tier Two Breakover (M Gal):	25		125	604.63	-	604.63	713.46	108.83	18.00%
12	Tier Three Breakover (M Gal):	999,999		150	701.88	-	701.88	850.84	148.96	21.22%
13				175	799.13	-	799.13	988.21	189.08	23.66%
14	Tier One Rate:	$ 2.5940	$ -	200	896.38	-	896.38	1,125.59	229.21	25.57%
15	Tier Two Rate:	3.2420	-	250	1,090.88	-	1,090.88	1,400.34	309.46	28.37%
16	Tier Three Rate:	3.8900	-	300	1,285.38	-	1,285.38	1,675.09	389.71	30.32%
17				350	1,479.88	-	1,479.88	1,949.84	469.96	31.76%
18				400	1,674.38	-	1,674.38	2,224.59	550.21	32.86%
19	Proposed Rates			450	1,868.88	-	1,868.88	2,499.34	630.46	33.73%
20				500	2,063.38	-	2,063.38	2,774.09	710.71	34.44%
21				600	2,452.38	-	2,452.38	3,323.59	871.21	35.52%
22	Basic Service Charge:	$ 120.00	$ -	700	2,841.38	-	2,841.38	3,873.09	1,031.71	36.31%
23				800	3,230.38	-	3,230.38	4,422.59	1,192.21	36.91%
24	Tier One Breakover (M Gal):	85		900	3,619.38	-	3,619.38	4,972.09	1,352.71	37.37%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,008.38	-	4,008.38	5,521.59	1,513.21	37.75%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,953.38	-	5,953.38	8,269.09	2,315.71	38.90%
27				2,000	7,898.38	-	7,898.38	11,016.59	3,118.21	39.48%
28	Tier One Rate:	$ 4.3960	$ -	2,500	9,843.38	-	9,843.38	13,764.09	3,920.71	39.83%
29	Tier Two Rate:	5.4950	-	3,000	11,788.38	-	11,788.38	16,511.59	4,723.21	40.07%
30	Tier Three Rate:	n/a	-	3,500	13,733.38	-	13,733.38	19,259.09	5,525.71	40.24%
31				4,000	15,678.38	-	15,678.38	22,006.59	6,328.21	40.36%
32				4,500	17,623.38	-	17,623.38	24,754.09	7,130.71	40.46%
33				5,000	19,568.38	-	19,568.38	27,501.59	7,933.21	40.54%
34				10,000	39,018.38	-	39,018.38	54,976.59	15,958.21	40.90%
35				20,000	77,918.38	-	77,918.38	109,926.59	32,008.21	41.08%
36				30,000	116,818.38	-	116,818.38	164,876.59	48,058.21	41.14%
37				40,000	155,718.38	-	155,718.38	219,826.59	64,108.21	41.17%
38				50,000	194,618.38	-	194,618.38	274,776.59	80,158.21	41.19%
39										
40										
41										
42				Average Usage: 124.4	602.33	-	602.33	710.22	107.88	17.91%
43										
44				Median Usage: 35.4	256.03	-	256.03	275.55	19.52	7.63%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch									
2				-	$ 267.25	$ -	$ 267.25	$ 240.00	$ (27.25)	-10.20%
3				5	280.22	-	280.22	261.98	(18.24)	-6.51%
4				10	293.19	-	293.19	283.96	(9.23)	-3.15%
5	Present Rates			20	325.61	-	325.61	327.92	2.31	0.71%
6				30	361.27	-	361.27	371.88	10.61	2.94%
7				40	400.17	-	400.17	415.84	15.67	3.92%
8	Basic Service Charge:	$ 267.25	$ -	50	439.07	-	439.07	459.80	20.73	4.72%
9				75	536.32	-	536.32	569.70	33.38	6.22%
10	Tier One Breakover (M Gal):	10		100	633.57	-	633.57	679.60	46.03	7.27%
11	Tier Two Breakover (M Gal):	25		125	730.82	-	730.82	789.50	58.68	8.03%
12	Tier Three Breakover (M Gal):	999,999		150	828.07	-	828.07	899.40	71.33	8.61%
13				175	925.32	-	925.32	1,009.30	83.98	9.08%
14	Tier One Rate:	$ 2.5940	$ -	200	1,022.57	-	1,022.57	1,146.68	124.11	12.14%
15	Tier Two Rate:	3.2420	-	250	1,217.07	-	1,217.07	1,421.43	204.36	16.79%
16	Tier Three Rate:	3.8900	-	300	1,411.57	-	1,411.57	1,696.18	284.61	20.16%
17				350	1,606.07	-	1,606.07	1,970.93	364.86	22.72%
18				400	1,800.57	-	1,800.57	2,245.68	445.11	24.72%
19	Proposed Rates			450	1,995.07	-	1,995.07	2,520.43	525.36	26.33%
20				500	2,189.57	-	2,189.57	2,795.18	605.61	27.66%
21				600	2,578.57	-	2,578.57	3,344.68	766.11	29.71%
22	Basic Service Charge:	$ 240.00	$ -	700	2,967.57	-	2,967.57	3,894.18	926.61	31.22%
23				800	3,356.57	-	3,356.57	4,443.68	1,087.11	32.39%
24	Tier One Breakover (M Gal):	175		900	3,745.57	-	3,745.57	4,993.18	1,247.61	33.31%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,134.57	-	4,134.57	5,542.68	1,408.11	34.06%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,079.57	-	6,079.57	8,290.18	2,210.61	36.36%
27				2,000	8,024.57	-	8,024.57	11,037.68	3,013.11	37.55%
28	Tier One Rate:	$ 4.3960	$ -	2,500	9,969.57	-	9,969.57	13,785.18	3,815.61	38.27%
29	Tier Two Rate:	5.4950	-	3,000	11,914.57	-	11,914.57	16,532.68	4,618.11	38.76%
30	Tier Three Rate:	n/a	-	3,500	13,859.57	-	13,859.57	19,280.18	5,420.61	39.11%
31				4,000	15,804.57	-	15,804.57	22,027.68	6,223.11	39.38%
32				4,500	17,749.57	-	17,749.57	24,775.18	7,025.61	39.58%
33				5,000	19,694.57	-	19,694.57	27,522.68	7,828.11	39.75%
34				10,000	39,144.57	-	39,144.57	54,997.68	15,853.11	40.50%
35				20,000	78,044.57	-	78,044.57	109,947.68	31,903.11	40.88%
36				30,000	116,944.57	-	116,944.57	164,897.68	47,953.10	41.00%
37				40,000	155,844.57	-	155,844.57	219,847.68	64,003.10	41.07%
38				50,000	194,744.57	-	194,744.57	274,797.68	80,053.11	41.11%
39										
40										
41										
42				Average Usage: 0.0	267.25	-	267.25	240.00	(27.25)	-10.20%
43										
44				Median Usage: 0.0	267.25	-	267.25	240.00	(27.25)	-10.20%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Bisbee [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 4-inch									
2				-	$ 477.98	$ -	$ 477.98	$ 375.00	$ (102.98)	-21.54%
3				5	490.95	-	490.95	396.98	(93.97)	-19.14%
4				10	503.92	-	503.92	418.96	(84.96)	-16.86%
5	Present Rates			20	536.34	-	536.34	462.92	(73.42)	-13.69%
6				30	572.00	-	572.00	506.88	(65.12)	-11.38%
7				40	610.90	-	610.90	550.84	(60.06)	-9.83%
8	Basic Service Charge:	$ 477.98	$ -	50	649.80	-	649.80	594.80	(55.00)	-8.46%
9				75	747.05	-	747.05	704.70	(42.35)	-5.67%
10	Tier One Breakover (M Gal):	10		100	844.30	-	844.30	814.60	(29.70)	-3.52%
11	Tier Two Breakover (M Gal):	25		125	941.55	-	941.55	924.50	(17.05)	-1.81%
12	Tier Three Breakover (M Gal):	999,999		150	1,038.80	-	1,038.80	1,034.40	(4.40)	-0.42%
13				175	1,136.05	-	1,136.05	1,144.30	8.25	0.73%
14	Tier One Rate:	$ 2.5940	$ -	200	1,233.30	-	1,233.30	1,254.20	20.90	1.69%
15	Tier Two Rate:	3.2420	-	250	1,427.80	-	1,427.80	1,474.00	46.20	3.24%
16	Tier Three Rate:	3.8900	-	300	1,622.30	-	1,622.30	1,704.79	82.49	5.08%
17				350	1,816.80	-	1,816.80	1,979.54	162.74	8.96%
18				400	2,011.30	-	2,011.30	2,254.29	242.99	12.08%
19	Proposed Rates			450	2,205.80	-	2,205.80	2,529.04	323.24	14.65%
20				500	2,400.30	-	2,400.30	2,803.79	403.49	16.81%
21				600	2,789.30	-	2,789.30	3,353.29	563.99	20.22%
22	Basic Service Charge:	$ 375.00	$ -	700	3,178.30	-	3,178.30	3,902.79	724.49	22.79%
23				800	3,567.30	-	3,567.30	4,452.29	884.99	24.81%
24	Tier One Breakover (M Gal):	290		900	3,956.30	-	3,956.30	5,001.79	1,045.49	26.43%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,345.30	-	4,345.30	5,551.29	1,205.99	27.75%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,290.30	-	6,290.30	8,298.79	2,008.49	31.93%
27				2,000	8,235.30	-	8,235.30	11,046.29	2,810.99	34.13%
28	Tier One Rate:	$ 4.3960	$ -	2,500	10,180.30	-	10,180.30	13,793.79	3,613.49	35.49%
29	Tier Two Rate:	5.4950	-	3,000	12,125.30	-	12,125.30	16,541.29	4,415.99	36.42%
30	Tier Three Rate:	n/a	-	3,500	14,070.30	-	14,070.30	19,288.79	5,218.49	37.09%
31				4,000	16,015.30	-	16,015.30	22,036.29	6,020.99	37.60%
32				4,500	17,960.30	-	17,960.30	24,783.79	6,823.49	37.99%
33				5,000	19,905.30	-	19,905.30	27,531.29	7,625.99	38.31%
34				10,000	39,355.30	-	39,355.30	55,006.29	15,650.99	39.77%
35				20,000	78,255.30	-	78,255.30	109,956.29	31,700.99	40.51%
36				30,000	117,155.30	-	117,155.30	164,906.29	47,750.99	40.76%
37				40,000	156,055.30	-	156,055.30	219,856.29	63,800.99	40.88%
38				50,000	194,955.30	-	194,955.30	274,806.29	79,850.99	40.96%
39										
40										
41										
42				Average Usage: 230.2	1,350.86	-	1,350.86	1,387.06	36.19	2.68%
43										
44				Median Usage: 95.0	824.85	-	824.85	792.62	(32.23)	-3.91%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch									
2				-	$ 662.53	$ -	$ 662.53	$ 750.00	$ 87.47	13.20%
3				5	675.50	-	675.50	771.98	96.48	14.28%
4				10	688.47	-	688.47	793.96	105.49	15.32%
5	Present Rates			20	720.89	-	720.89	837.92	117.03	16.23%
6				30	756.55	-	756.55	881.88	125.33	16.57%
7				40	795.45	-	795.45	925.84	130.39	16.39%
8	Basic Service Charge:	$ 662.53	$ -	50	834.35	-	834.35	969.80	135.45	16.23%
9				75	931.60	-	931.60	1,079.70	148.10	15.90%
10	Tier One Breakover (M Gal):	10		100	1,028.85	-	1,028.85	1,189.60	160.75	15.62%
11	Tier Two Breakover (M Gal):	25		125	1,126.10	-	1,126.10	1,299.50	173.40	15.40%
12	Tier Three Breakover (M Gal):	999,999		150	1,223.35	-	1,223.35	1,409.40	186.05	15.21%
13				175	1,320.60	-	1,320.60	1,519.30	198.70	15.05%
14	Tier One Rate:	$ 2.5940	$ -	200	1,417.85	-	1,417.85	1,629.20	211.35	14.91%
15	Tier Two Rate:	3.2420	-	250	1,612.35	-	1,612.35	1,849.00	236.65	14.68%
16	Tier Three Rate:	3.8900	-	300	1,806.85	-	1,806.85	2,068.80	261.95	14.50%
17				350	2,001.35	-	2,001.35	2,288.60	287.25	14.35%
18				400	2,195.85	-	2,195.85	2,508.40	312.55	14.23%
19	Proposed Rates			450	2,390.35	-	2,390.35	2,728.20	337.85	14.13%
20				500	2,584.85	-	2,584.85	2,948.00	363.15	14.05%
21				600	2,973.85	-	2,973.85	3,387.60	413.75	13.91%
22	Basic Service Charge:	$ 750.00	$ -	700	3,362.85	-	3,362.85	3,909.63	546.78	16.26%
23				800	3,751.85	-	3,751.85	4,459.13	707.28	18.85%
24	Tier One Breakover (M Gal):	625		900	4,140.85	-	4,140.85	5,008.63	867.78	20.96%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,529.85	-	4,529.85	5,558.13	1,028.28	22.70%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,474.85	-	6,474.85	8,305.63	1,830.78	28.28%
27				2,000	8,419.85	-	8,419.85	11,053.13	2,633.28	31.27%
28	Tier One Rate:	$ 4.3960	$ -	2,500	10,364.85	-	10,364.85	13,800.63	3,435.78	33.15%
29	Tier Two Rate:	5.4950	-	3,000	12,309.85	-	12,309.85	16,548.13	4,238.28	34.43%
30	Tier Three Rate:	n/a	-	3,500	14,254.85	-	14,254.85	19,295.63	5,040.78	35.36%
31				4,000	16,199.85	-	16,199.85	22,043.13	5,843.28	36.07%
32				4,500	18,144.85	-	18,144.85	24,790.63	6,645.78	36.63%
33				5,000	20,089.85	-	20,089.85	27,538.13	7,448.28	37.07%
34				10,000	39,539.85	-	39,539.85	55,013.13	15,473.28	39.13%
35				20,000	78,439.85	-	78,439.85	109,963.13	31,523.28	40.19%
36				30,000	117,339.85	-	117,339.85	164,913.13	47,573.28	40.54%
37				40,000	156,239.85	-	156,239.85	219,863.13	63,623.28	40.72%
38				50,000	195,139.85	-	195,139.85	274,813.13	79,673.28	40.83%
39										
40										
41										
42			Average Usage:	0.0	662.53	-	662.53	750.00	87.47	13.20%
43										
44			Median Usage:	0.0	662.53	-	662.53	750.00	87.47	13.20%
45										
46										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch									
2				-	$ 891.27	$ -	$ 891.27	$ 1,200.00	$ 308.73	34.64%
3				5	904.24	-	904.24	1,221.98	317.74	35.14%
4				10	917.21	-	917.21	1,243.96	326.75	35.62%
5	Present Rates			20	949.63	-	949.63	1,287.92	338.29	35.62%
6				30	985.29	-	985.29	1,331.88	346.59	35.18%
7				40	1,024.19	-	1,024.19	1,375.84	351.65	34.33%
8	Basic Service Charge:	$ 891.27	$ -	50	1,063.09	-	1,063.09	1,419.80	356.71	33.55%
9				75	1,160.34	-	1,160.34	1,529.70	369.36	31.83%
10	Tier One Breakover (M Gal):	10		100	1,257.59	-	1,257.59	1,639.60	382.01	30.38%
11	Tier Two Breakover (M Gal):	25		125	1,354.84	-	1,354.84	1,749.50	394.66	29.13%
12	Tier Three Breakover (M Gal):	999,999		150	1,452.09	-	1,452.09	1,859.40	407.31	28.05%
13				175	1,549.34	-	1,549.34	1,969.30	419.96	27.11%
14	Tier One Rate:	$ 2.5940	$ -	200	1,646.59	-	1,646.59	2,079.20	432.61	26.27%
15	Tier Two Rate:	3.2420	-	250	1,841.09	-	1,841.09	2,299.00	457.91	24.87%
16	Tier Three Rate:	3.8900	-	300	2,035.59	-	2,035.59	2,518.80	483.21	23.74%
17				350	2,230.09	-	2,230.09	2,738.60	508.51	22.80%
18				400	2,424.59	-	2,424.59	2,958.40	533.81	22.02%
19	Proposed Rates			450	2,619.09	-	2,619.09	3,178.20	559.11	21.35%
20				500	2,813.59	-	2,813.59	3,398.00	584.41	20.77%
21				600	3,202.59	-	3,202.59	3,837.60	635.01	19.83%
22	Basic Service Charge:	$ 1,200.00	$ -	700	3,591.59	-	3,591.59	4,277.20	685.61	19.09%
23				800	3,980.59	-	3,980.59	4,716.80	736.21	18.49%
24	Tier One Breakover (M Gal):	1,000		900	4,369.59	-	4,369.59	5,156.40	786.81	18.01%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,758.59	-	4,758.59	5,596.00	837.41	17.60%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,703.59	-	6,703.59	8,343.50	1,639.91	24.46%
27				2,000	8,648.59	-	8,648.59	11,091.00	2,442.41	28.24%
28	Tier One Rate:	$ 4.3960	$ -	2,500	10,593.59	-	10,593.59	13,838.50	3,244.91	30.63%
29	Tier Two Rate:	5.4950	-	3,000	12,538.59	-	12,538.59	16,586.00	4,047.41	32.28%
30	Tier Three Rate:	n/a	-	3,500	14,483.59	-	14,483.59	19,333.50	4,849.91	33.49%
31				4,000	16,428.59	-	16,428.59	22,081.00	5,652.41	34.41%
32				4,500	18,373.59	-	18,373.59	24,828.50	6,454.91	35.13%
33				5,000	20,318.59	-	20,318.59	27,576.00	7,257.41	35.72%
34				10,000	39,768.59	-	39,768.59	55,051.00	15,282.41	38.43%
35				20,000	78,668.59	-	78,668.59	110,001.00	31,332.41	39.83%
36				30,000	117,568.59	-	117,568.59	164,951.00	47,382.41	40.30%
37				40,000	156,468.59	-	156,468.59	219,901.00	63,432.41	40.54%
38				50,000	195,368.59	-	195,368.59	274,851.00	79,482.41	40.68%
39										
40										
41										
42				Average Usage: 0.0	891.27	-	891.27	1,200.00	308.73	34.64%
43										
44				Median Usage: 0.0	891.27	-	891.27	1,200.00	308.73	34.64%
45										
46										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch									
2				-	$ 1,200.36	$ -	$ 1,200.36	$ 2,400.00	$ 1,199.64	99.94%
3				5	1,213.33	-	1,213.33	2,421.98	1,208.65	99.61%
4				10	1,226.30	-	1,226.30	2,443.96	1,217.66	99.30%
5	Present Rates			20	1,258.72	-	1,258.72	2,487.92	1,229.20	97.65%
6				30	1,294.38	-	1,294.38	2,531.88	1,237.50	95.61%
7				40	1,333.28	-	1,333.28	2,575.84	1,242.56	93.20%
8	Basic Service Charge:	$ 1,200.36	$ -	50	1,372.18	-	1,372.18	2,619.80	1,247.62	90.92%
9				75	1,469.43	-	1,469.43	2,729.70	1,260.27	85.77%
10	Tier One Breakover (M Gal):	10		100	1,566.68	-	1,566.68	2,839.60	1,272.92	81.25%
11	Tier Two Breakover (M Gal):	25		125	1,663.93	-	1,663.93	2,949.50	1,285.57	77.26%
12	Tier Three Breakover (M Gal):	999,999		150	1,761.18	-	1,761.18	3,059.40	1,298.22	73.71%
13				175	1,858.43	-	1,858.43	3,169.30	1,310.87	70.54%
14	Tier One Rate:	$ 2.5940	$ -	200	1,955.68	-	1,955.68	3,279.20	1,323.52	67.68%
15	Tier Two Rate:	3.2420	-	250	2,150.18	-	2,150.18	3,499.00	1,348.82	62.73%
16	Tier Three Rate:	3.8900	-	300	2,344.68	-	2,344.68	3,718.80	1,374.12	58.61%
17				350	2,539.18	-	2,539.18	3,938.60	1,399.42	55.11%
18				400	2,733.68	-	2,733.68	4,158.40	1,424.72	52.12%
19	Proposed Rates			450	2,928.18	-	2,928.18	4,378.20	1,450.02	49.52%
20				500	3,122.68	-	3,122.68	4,598.00	1,475.32	47.25%
21				600	3,511.68	-	3,511.68	5,037.60	1,525.92	43.45%
22	Basic Service Charge:	$ 2,400.00	$ -	700	3,900.68	-	3,900.68	5,477.20	1,576.52	40.42%
23				800	4,289.68	-	4,289.68	5,916.80	1,627.12	37.93%
24	Tier One Breakover (M Gal):	1,200		900	4,678.68	-	4,678.68	6,356.40	1,677.72	35.86%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,067.68	-	5,067.68	6,796.00	1,728.32	34.10%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,012.68	-	7,012.68	9,323.70	2,311.02	32.95%
27				2,000	8,957.68	-	8,957.68	12,071.20	3,113.52	34.76%
28	Tier One Rate:	$ 4.3960	$ -	2,500	10,902.68	-	10,902.68	14,818.70	3,916.02	35.92%
29	Tier Two Rate:	5.4950	-	3,000	12,847.68	-	12,847.68	17,566.20	4,718.52	36.73%
30	Tier Three Rate:	n/a	-	3,500	14,792.68	-	14,792.68	20,313.70	5,521.02	37.32%
31				4,000	16,737.68	-	16,737.68	23,061.20	6,323.52	37.78%
32				4,500	18,682.68	-	18,682.68	25,808.70	7,126.02	38.14%
33				5,000	20,627.68	-	20,627.68	28,556.20	7,928.52	38.44%
34				10,000	40,077.68	-	40,077.68	56,031.20	15,953.52	39.81%
35				20,000	78,977.68	-	78,977.68	110,981.20	32,003.52	40.52%
36				30,000	117,877.68	-	117,877.68	165,931.20	48,053.52	40.77%
37				40,000	156,777.68	-	156,777.68	220,881.20	64,103.52	40.89%
38				50,000	195,677.68	-	195,677.68	275,831.20	80,153.52	40.96%
39										
40										
41										
42				Average Usage: 0.0	1,200.36	-	1,200.36	2,400.00	1,199.64	99.94%
43										
44				Median Usage: 0.0	1,200.36	-	1,200.36	2,400.00	1,199.64	99.94%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 16.32	$ -	$ 16.32	$ 28.44	$ 12.12	74.26%
3				5	29.29	-	29.29	55.92	26.63	90.90%
4				10	42.26	-	42.26	83.39	41.13	97.33%
5	Present Rates			20	74.68	-	74.68	138.34	63.66	85.24%
6				30	110.34	-	110.34	193.29	82.95	75.18%
7				40	149.24	-	149.24	248.24	99.00	66.34%
8	Basic Service Charge:	$ 16.32	$ -	50	188.14	-	188.14	303.19	115.05	61.15%
9				75	285.39	-	285.39	440.57	155.18	54.37%
10	Tier One Breakover (M Gal):	10		100	382.64	-	382.64	577.94	195.30	51.04%
11	Tier Two Breakover (M Gal):	25		125	479.89	-	479.89	715.32	235.43	49.06%
12	Tier Three Breakover (M Gal):	999,999		150	577.14	-	577.14	852.69	275.55	47.74%
13				175	674.39	-	674.39	990.07	315.68	46.81%
14	Tier One Rate:	$ 2.5940	$ -	200	771.64	-	771.64	1,127.44	355.80	46.11%
15	Tier Two Rate:	3.2420	-	250	966.14	-	966.14	1,402.19	436.05	45.13%
16	Tier Three Rate:	3.8900	-	300	1,160.64	-	1,160.64	1,676.94	516.30	44.48%
17				350	1,355.14	-	1,355.14	1,951.69	596.55	44.02%
18				400	1,549.64	-	1,549.64	2,226.44	676.80	43.67%
19	Proposed Rates			450	1,744.14	-	1,744.14	2,501.19	757.05	43.41%
20				500	1,938.64	-	1,938.64	2,775.94	837.30	43.19%
21				600	2,327.64	-	2,327.64	3,325.44	997.80	42.87%
22	Basic Service Charge:	$ 28.44	$ -	700	2,716.64	-	2,716.64	3,874.94	1,158.30	42.64%
23				800	3,105.64	-	3,105.64	4,424.44	1,318.80	42.46%
24	Tier One Breakover (M Gal):	999,999		900	3,494.64	-	3,494.64	4,973.94	1,479.30	42.33%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,883.64	-	3,883.64	5,523.44	1,639.80	42.22%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,828.64	-	5,828.64	8,270.94	2,442.30	41.90%
27				2,000	7,773.64	-	7,773.64	11,018.44	3,244.80	41.74%
28	Tier One Rate:	$ 5.4950	$ -	2,500	9,718.64	-	9,718.64	13,765.94	4,047.30	41.64%
29	Tier Two Rate:	5.4950	-	3,000	11,663.64	-	11,663.64	16,513.44	4,849.80	41.58%
30	Tier Three Rate:	n/a	-	3,500	13,608.64	-	13,608.64	19,260.94	5,652.30	41.53%
31				4,000	15,553.64	-	15,553.64	22,008.44	6,454.80	41.50%
32				4,500	17,498.64	-	17,498.64	24,755.94	7,257.30	41.47%
33				5,000	19,443.64	-	19,443.64	27,503.44	8,059.80	41.45%
34				10,000	38,893.64	-	38,893.64	54,978.44	16,084.80	41.36%
35				20,000	77,793.64	-	77,793.64	109,928.44	32,134.80	41.31%
36				30,000	116,693.64	-	116,693.64	164,878.44	48,184.80	41.29%
37				40,000	155,593.64	-	155,593.64	219,828.44	64,234.80	41.28%
38				50,000	194,493.64	-	194,493.64	274,778.44	80,284.80	41.28%
39										
40										
41										
42				Average Usage: 0.0	16.32	-	16.32	28.44	12.12	74.26%
43										
44				Median Usage: 0.0	16.32	-	16.32	28.44	12.12	74.26%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch									
2				-	$ 43.78	$ -	$ 43.78	$ 71.10	$ 27.32	62.40%
3				5	56.75	-	56.75	98.58	41.83	73.70%
4				10	69.72	-	69.72	126.05	56.33	80.79%
5	Present Rates			20	102.14	-	102.14	181.00	78.86	77.21%
6				30	137.80	-	137.80	235.95	98.15	71.23%
7				40	176.70	-	176.70	290.90	114.20	64.63%
8	Basic Service Charge:	$ 43.78	$ -	50	215.60	-	215.60	345.85	130.25	60.41%
9				75	312.85	-	312.85	483.23	170.38	54.46%
10	Tier One Breakover (M Gal):	10		100	410.10	-	410.10	620.60	210.50	51.33%
11	Tier Two Breakover (M Gal):	25		125	507.35	-	507.35	757.98	250.63	49.40%
12	Tier Three Breakover (M Gal):	999,999		150	604.60	-	604.60	895.35	290.75	48.09%
13				175	701.85	-	701.85	1,032.73	330.88	47.14%
14	Tier One Rate:	$ 2.5940	$ -	200	799.10	-	799.10	1,170.10	371.00	46.43%
15	Tier Two Rate:	3.2420	-	250	993.60	-	993.60	1,444.85	451.25	45.42%
16	Tier Three Rate:	3.8900	-	300	1,188.10	-	1,188.10	1,719.60	531.50	44.74%
17				350	1,382.60	-	1,382.60	1,994.35	611.75	44.25%
18				400	1,577.10	-	1,577.10	2,269.10	692.00	43.88%
19	Proposed Rates			450	1,771.60	-	1,771.60	2,543.85	772.25	43.59%
20				500	1,966.10	-	1,966.10	2,818.60	852.50	43.36%
21				600	2,355.10	-	2,355.10	3,368.10	1,013.00	43.01%
22	Basic Service Charge:	$ 71.10	$ -	700	2,744.10	-	2,744.10	3,917.60	1,173.50	42.76%
23				800	3,133.10	-	3,133.10	4,467.10	1,334.00	42.58%
24	Tier One Breakover (M Gal):	999,999		900	3,522.10	-	3,522.10	5,016.60	1,494.50	42.43%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,911.10	-	3,911.10	5,566.10	1,655.00	42.32%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,856.10	-	5,856.10	8,313.60	2,457.50	41.96%
27				2,000	7,801.10	-	7,801.10	11,061.10	3,260.00	41.79%
28	Tier One Rate:	$ 5.4950	$ -	2,500	9,746.10	-	9,746.10	13,808.60	4,062.50	41.68%
29	Tier Two Rate:	5.4950	-	3,000	11,691.10	-	11,691.10	16,556.10	4,865.00	41.61%
30	Tier Three Rate:	n/a	-	3,500	13,636.10	-	13,636.10	19,303.60	5,667.50	41.56%
31				4,000	15,581.10	-	15,581.10	22,051.10	6,470.00	41.52%
32				4,500	17,526.10	-	17,526.10	24,798.60	7,272.50	41.50%
33				5,000	19,471.10	-	19,471.10	27,546.10	8,075.00	41.47%
34				10,000	38,921.10	-	38,921.10	55,021.10	16,100.00	41.37%
35				20,000	77,821.10	-	77,821.10	109,971.10	32,150.00	41.31%
36				30,000	116,721.10	-	116,721.10	164,921.10	48,200.00	41.30%
37				40,000	155,621.10	-	155,621.10	219,871.10	64,250.00	41.29%
38				50,000	194,521.10	-	194,521.10	274,821.10	80,300.00	41.28%
39										
40										
41										
42				Average Usage: 2.7	50.70	-	50.70	85.75	35.06	69.15%
43										
44				Median Usage: 1.3	47.24	-	47.24	78.43	31.19	66.02%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 141.06	$ -	$ 141.06	$ 227.52	$ 86.46	61.29%
3				5	154.03	-	154.03	255.00	100.97	65.55%
4				10	167.00	-	167.00	282.47	115.47	69.14%
5	Present Rates			20	199.42	-	199.42	337.42	138.00	69.20%
6				30	235.08	-	235.08	392.37	157.29	66.91%
7				40	273.98	-	273.98	447.32	173.34	63.27%
8	Basic Service Charge:	$ 141.06	$ -	50	312.88	-	312.88	502.27	189.39	60.53%
9				75	410.13	-	410.13	639.65	229.52	55.96%
10	Tier One Breakover (M Gal):	10		100	507.38	-	507.38	777.02	269.64	53.14%
11	Tier Two Breakover (M Gal):	25		125	604.63	-	604.63	914.40	309.77	51.23%
12	Tier Three Breakover (M Gal):	999,999		150	701.88	-	701.88	1,051.77	349.89	49.85%
13				175	799.13	-	799.13	1,189.15	390.02	48.80%
14	Tier One Rate:	$ 2.5940	$ -	200	896.38	-	896.38	1,326.52	430.14	47.99%
15	Tier Two Rate:	3.2420	-	250	1,090.88	-	1,090.88	1,601.27	510.39	46.79%
16	Tier Three Rate:	3.8900	-	300	1,285.38	-	1,285.38	1,876.02	590.64	45.95%
17				350	1,479.88	-	1,479.88	2,150.77	670.89	45.33%
18				400	1,674.38	-	1,674.38	2,425.52	751.14	44.86%
19	Proposed Rates			450	1,868.88	-	1,868.88	2,700.27	831.39	44.49%
20				500	2,063.38	-	2,063.38	2,975.02	911.64	44.18%
21				600	2,452.38	-	2,452.38	3,524.52	1,072.14	43.72%
22	Basic Service Charge:	$ 227.52	$ -	700	2,841.38	-	2,841.38	4,074.02	1,232.64	43.38%
23				800	3,230.38	-	3,230.38	4,623.52	1,393.14	43.13%
24	Tier One Breakover (M Gal):	999,999		900	3,619.38	-	3,619.38	5,173.02	1,553.64	42.93%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,008.38	-	4,008.38	5,722.52	1,714.14	42.76%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,953.38	-	5,953.38	8,470.02	2,516.64	42.27%
27				2,000	7,898.38	-	7,898.38	11,217.52	3,319.14	42.02%
28	Tier One Rate:	$ 5.4950	$ -	2,500	9,843.38	-	9,843.38	13,965.02	4,121.64	41.87%
29	Tier Two Rate:	5.4950	-	3,000	11,788.38	-	11,788.38	16,712.52	4,924.14	41.77%
30	Tier Three Rate:	n/a	-	3,500	13,733.38	-	13,733.38	19,460.02	5,726.64	41.70%
31				4,000	15,678.38	-	15,678.38	22,207.52	6,529.14	41.64%
32				4,500	17,623.38	-	17,623.38	24,955.02	7,331.64	41.60%
33				5,000	19,568.38	-	19,568.38	27,702.52	8,134.14	41.57%
34				10,000	39,018.38	-	39,018.38	55,177.52	16,159.14	41.41%
35				20,000	77,918.38	-	77,918.38	110,127.52	32,209.14	41.34%
36				30,000	116,818.38	-	116,818.38	165,077.52	48,259.14	41.31%
37				40,000	155,718.38	-	155,718.38	220,027.52	64,309.14	41.30%
38				50,000	194,618.38	-	194,618.38	274,977.52	80,359.14	41.29%
39										
40										
41										
42				Average Usage: 0.0	141.08	-	141.08	227.57	86.48	61.30%
43										
44				Median Usage: 0.0	141.06	-	141.06	227.52	86.46	61.29%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Bisbee [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 3-inch									
2				-	$ 267.25	$ -	$ 267.25	$ 455.04	$ 187.79	70.27%
3				5	280.22	-	280.22	482.52	202.30	72.19%
4				10	293.19	-	293.19	509.99	216.80	73.95%
5	Present Rates			20	325.61	-	325.61	564.94	239.33	73.50%
6				30	361.27	-	361.27	619.89	258.62	71.59%
7				40	400.17	-	400.17	674.84	274.67	68.64%
8	Basic Service Charge:	$ 267.25	$ -	50	439.07	-	439.07	729.79	290.72	66.21%
9				75	536.32	-	536.32	867.17	330.85	61.69%
10	Tier One Breakover (M Gal):	10		100	633.57	-	633.57	1,004.54	370.97	58.55%
11	Tier Two Breakover (M Gal):	25		125	730.82	-	730.82	1,141.92	411.10	56.25%
12	Tier Three Breakover (M Gal):	999,999		150	828.07	-	828.07	1,279.29	451.22	54.49%
13				175	925.32	-	925.32	1,416.67	491.35	53.10%
14	Tier One Rate:	$ 2.5940	$ -	200	1,022.57	-	1,022.57	1,554.04	531.47	51.97%
15	Tier Two Rate:	3.2420	-	250	1,217.07	-	1,217.07	1,828.79	611.72	50.26%
16	Tier Three Rate:	3.8900	-	300	1,411.57	-	1,411.57	2,103.54	691.97	49.02%
17				350	1,606.07	-	1,606.07	2,378.29	772.22	48.08%
18				400	1,800.57	-	1,800.57	2,653.04	852.47	47.34%
19	Proposed Rates			450	1,995.07	-	1,995.07	2,927.79	932.72	46.75%
20				500	2,189.57	-	2,189.57	3,202.54	1,012.97	46.26%
21				600	2,578.57	-	2,578.57	3,752.04	1,173.47	45.51%
22	Basic Service Charge:	$ 455.04	$ -	700	2,967.57	-	2,967.57	4,301.54	1,333.97	44.95%
23				800	3,356.57	-	3,356.57	4,851.04	1,494.47	44.52%
24	Tier One Breakover (M Gal):	999,999		900	3,745.57	-	3,745.57	5,400.54	1,654.97	44.18%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,134.57	-	4,134.57	5,950.04	1,815.47	43.91%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,079.57	-	6,079.57	8,697.54	2,617.97	43.06%
27				2,000	8,024.57	-	8,024.57	11,445.04	3,420.47	42.62%
28	Tier One Rate:	$ 5.4950	$ -	2,500	9,969.57	-	9,969.57	14,192.54	4,222.97	42.36%
29	Tier Two Rate:	5.4950	-	3,000	11,914.57	-	11,914.57	16,940.04	5,025.47	42.18%
30	Tier Three Rate:	n/a	-	3,500	13,859.57	-	13,859.57	19,687.54	5,827.97	42.05%
31				4,000	15,804.57	-	15,804.57	22,435.04	6,630.47	41.95%
32				4,500	17,749.57	-	17,749.57	25,182.54	7,432.97	41.88%
33				5,000	19,694.57	-	19,694.57	27,930.04	8,235.47	41.82%
34				10,000	39,144.57	-	39,144.57	55,405.04	16,260.47	41.54%
35				20,000	78,044.57	-	78,044.57	110,355.04	32,310.47	41.40%
36				30,000	116,944.57	-	116,944.57	165,305.04	48,360.47	41.35%
37				40,000	155,844.57	-	155,844.57	220,255.04	64,410.47	41.33%
38				50,000	194,744.57	-	194,744.57	275,205.04	80,460.47	41.32%
39										
40										
41										
42				Average Usage: 0.0	267.25	-	267.25	455.04	187.79	70.27%
43										
44				Median Usage: 0.0	267.25	-	267.25	455.04	187.79	70.27%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
					Bisbee						
1	Industrial 4-inch										
2					-	$ 477.98	$ -	$ 477.98	$ 711.00	$ 233.02	48.75%
3					5	490.95	-	490.95	738.48	247.53	50.42%
4					10	503.92	-	503.92	765.95	262.03	52.00%
5	Present Rates				20	536.34	-	536.34	820.90	284.56	53.06%
6					30	572.00	-	572.00	875.85	303.85	53.12%
7					40	610.90	-	610.90	930.80	319.90	52.37%
8	Basic Service Charge:	$ 477.98	$ -		50	649.80	-	649.80	985.75	335.95	51.70%
9					75	747.05	-	747.05	1,123.13	376.08	50.34%
10	Tier One Breakover (M Gal):	10			100	844.30	-	844.30	1,260.50	416.20	49.30%
11	Tier Two Breakover (M Gal):	25			125	941.55	-	941.55	1,397.88	456.33	48.47%
12	Tier Three Breakover (M Gal):	999,999			150	1,038.80	-	1,038.80	1,535.25	496.45	47.79%
13					175	1,136.05	-	1,136.05	1,672.63	536.58	47.23%
14	Tier One Rate:	$ 2.5940	$ -		200	1,233.30	-	1,233.30	1,810.00	576.70	46.76%
15	Tier Two Rate:	3.2420	-		250	1,427.80	-	1,427.80	2,084.75	656.95	46.01%
16	Tier Three Rate:	3.8900	-		300	1,622.30	-	1,622.30	2,359.50	737.20	45.44%
17					350	1,816.80	-	1,816.80	2,634.25	817.45	44.99%
18					400	2,011.30	-	2,011.30	2,909.00	897.70	44.63%
19	Proposed Rates				450	2,205.80	-	2,205.80	3,183.75	977.95	44.34%
20					500	2,400.30	-	2,400.30	3,458.50	1,058.20	44.09%
21					600	2,789.30	-	2,789.30	4,008.00	1,218.70	43.69%
22	Basic Service Charge:	$ 711.00	$ -		700	3,178.30	-	3,178.30	4,557.50	1,379.20	43.39%
23					800	3,567.30	-	3,567.30	5,107.00	1,539.70	43.16%
24	Tier One Breakover (M Gal):	999,999			900	3,956.30	-	3,956.30	5,656.50	1,700.20	42.97%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,345.30	-	4,345.30	6,206.00	1,860.70	42.82%
26	Tier Three Breakover (M Gal):	999,999			1,500	6,290.30	-	6,290.30	8,953.50	2,663.20	42.34%
27					2,000	8,235.30	-	8,235.30	11,701.00	3,465.70	42.08%
28	Tier One Rate:	$ 5.4950	$ -		2,500	10,180.30	-	10,180.30	14,448.50	4,268.20	41.93%
29	Tier Two Rate:	5.4950	-		3,000	12,125.30	-	12,125.30	17,196.00	5,070.70	41.82%
30	Tier Three Rate:	n/a	-		3,500	14,070.30	-	14,070.30	19,943.50	5,873.20	41.74%
31					4,000	16,015.30	-	16,015.30	22,691.00	6,675.70	41.68%
32					4,500	17,960.30	-	17,960.30	25,438.50	7,478.20	41.64%
33					5,000	19,905.30	-	19,905.30	28,186.00	8,280.70	41.60%
34					10,000	39,355.30	-	39,355.30	55,661.00	16,305.70	41.43%
35					20,000	78,255.30	-	78,255.30	110,611.00	32,355.70	41.35%
36					30,000	117,155.30	-	117,155.30	165,561.00	48,405.70	41.32%
37					40,000	156,055.30	-	156,055.30	220,511.00	64,455.70	41.30%
38					50,000	194,955.30	-	194,955.30	275,461.00	80,505.70	41.29%
39											
40											
41				Average Usage:	0.0	477.98	-	477.98	711.00	233.02	48.75%
42											
43				Median Usage:	0.0	477.98	-	477.98	711.00	233.02	48.75%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch									
2				-	$ 662.53	$ -	$ 662.53	$ 1,422.00	$ 759.47	114.63%
3				5	675.50	-	675.50	1,449.48	773.98	114.58%
4				10	688.47	-	688.47	1,476.95	788.48	114.53%
5	Present Rates			20	720.89	-	720.89	1,531.90	811.01	112.50%
6				30	756.55	-	756.55	1,586.85	830.30	109.75%
7				40	795.45	-	795.45	1,641.80	846.35	106.40%
8	Basic Service Charge:	$ 662.53	$ -	50	834.35	-	834.35	1,696.75	862.40	103.36%
9				75	931.60	-	931.60	1,834.13	902.53	96.88%
10	Tier One Breakover (M Gal):	10		100	1,028.85	-	1,028.85	1,971.50	942.65	91.62%
11	Tier Two Breakover (M Gal):	25		125	1,126.10	-	1,126.10	2,108.88	982.78	87.27%
12	Tier Three Breakover (M Gal):	999,999		150	1,223.35	-	1,223.35	2,246.25	1,022.90	83.61%
13				175	1,320.60	-	1,320.60	2,383.63	1,063.03	80.50%
14	Tier One Rate:	$ 2.5940	$ -	200	1,417.85	-	1,417.85	2,521.00	1,103.15	77.80%
15	Tier Two Rate:	3.2420	-	250	1,612.35	-	1,612.35	2,795.75	1,183.40	73.40%
16	Tier Three Rate:	3.8900	-	300	1,806.85	-	1,806.85	3,070.50	1,263.65	69.94%
17				350	2,001.35	-	2,001.35	3,345.25	1,343.90	67.15%
18				400	2,195.85	-	2,195.85	3,620.00	1,424.15	64.86%
19	Proposed Rates			450	2,390.35	-	2,390.35	3,894.75	1,504.40	62.94%
20				500	2,584.85	-	2,584.85	4,169.50	1,584.65	61.31%
21				600	2,973.85	-	2,973.85	4,719.00	1,745.15	58.68%
22	Basic Service Charge:	$ 1,422.00	$ -	700	3,362.85	-	3,362.85	5,268.50	1,905.65	56.67%
23				800	3,751.85	-	3,751.85	5,818.00	2,066.15	55.07%
24	Tier One Breakover (M Gal):	999,999		900	4,140.85	-	4,140.85	6,367.50	2,226.65	53.77%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,529.85	-	4,529.85	6,917.00	2,387.15	52.70%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,474.85	-	6,474.85	9,664.50	3,189.65	49.26%
27				2,000	8,419.85	-	8,419.85	12,412.00	3,992.15	47.41%
28	Tier One Rate:	$ 5.4950	$ -	2,500	10,364.85	-	10,364.85	15,159.50	4,794.65	46.26%
29	Tier Two Rate:	5.4950	-	3,000	12,309.85	-	12,309.85	17,907.00	5,597.15	45.47%
30	Tier Three Rate:	n/a	-	3,500	14,254.85	-	14,254.85	20,654.50	6,399.65	44.89%
31				4,000	16,199.85	-	16,199.85	23,402.00	7,202.15	44.46%
32				4,500	18,144.85	-	18,144.85	26,149.50	8,004.65	44.12%
33				5,000	20,089.85	-	20,089.85	28,897.00	8,807.15	43.84%
34				10,000	39,539.85	-	39,539.85	56,372.00	16,832.15	42.57%
35				20,000	78,439.85	-	78,439.85	111,322.00	32,882.15	41.92%
36				30,000	117,339.85	-	117,339.85	166,272.00	48,932.15	41.70%
37				40,000	156,239.85	-	156,239.85	221,222.00	64,982.15	41.59%
38				50,000	195,139.85	-	195,139.85	276,172.00	81,032.15	41.53%
39										
40										
41										
42			Average Usage:	0.0	662.53	-	662.53	1,422.00	759.47	114.63%
43										
44			Median Usage:	0.0	662.53	-	662.53	1,422.00	759.47	114.63%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 8-inch									
2				-	$ 891.27	$ -	$ 891.27	$ 2,275.20	$ 1,383.93	155.28%
3				5	904.24	-	904.24	2,302.68	1,398.44	154.65%
4				10	917.21	-	917.21	2,330.15	1,412.94	154.05%
5	Present Rates			20	949.63	-	949.63	2,385.10	1,435.47	151.16%
6				30	985.29	-	985.29	2,440.05	1,454.76	147.65%
7				40	1,024.19	-	1,024.19	2,495.00	1,470.81	143.61%
8	Basic Service Charge:	$ 891.27	$ -	50	1,063.09	-	1,063.09	2,549.95	1,486.86	139.86%
9				75	1,160.34	-	1,160.34	2,687.33	1,526.99	131.60%
10	Tier One Breakover (M Gal):	10		100	1,257.59	-	1,257.59	2,824.70	1,567.11	124.61%
11	Tier Two Breakover (M Gal):	25		125	1,354.84	-	1,354.84	2,962.08	1,607.24	118.63%
12	Tier Three Breakover (M Gal):	999,999		150	1,452.09	-	1,452.09	3,099.45	1,647.36	113.45%
13				175	1,549.34	-	1,549.34	3,236.83	1,687.49	108.92%
14	Tier One Rate:	$ 2.5940	$ -	200	1,646.59	-	1,646.59	3,374.20	1,727.61	104.92%
15	Tier Two Rate:	3.2420	-	250	1,841.09	-	1,841.09	3,648.95	1,807.86	98.20%
16	Tier Three Rate:	3.8900	-	300	2,035.59	-	2,035.59	3,923.70	1,888.11	92.75%
17				350	2,230.09	-	2,230.09	4,198.45	1,968.36	88.26%
18				400	2,424.59	-	2,424.59	4,473.20	2,048.61	84.49%
19	Proposed Rates			450	2,619.09	-	2,619.09	4,747.95	2,128.86	81.28%
20				500	2,813.59	-	2,813.59	5,022.70	2,209.11	78.52%
21				600	3,202.59	-	3,202.59	5,572.20	2,369.61	73.99%
22	Basic Service Charge:	$ 2,275.20	$ -	700	3,591.59	-	3,591.59	6,121.70	2,530.11	70.45%
23				800	3,980.59	-	3,980.59	6,671.20	2,690.61	67.59%
24	Tier One Breakover (M Gal):	999,999		900	4,369.59	-	4,369.59	7,220.70	2,851.11	65.25%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,758.59	-	4,758.59	7,770.20	3,011.61	63.29%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,703.59	-	6,703.59	10,517.70	3,814.11	56.90%
27				2,000	8,648.59	-	8,648.59	13,265.20	4,616.61	53.38%
28	Tier One Rate:	$ 5.4950	$ -	2,500	10,593.59	-	10,593.59	16,012.70	5,419.11	51.15%
29	Tier Two Rate:	5.4950	-	3,000	12,538.59	-	12,538.59	18,760.20	6,221.61	49.62%
30	Tier Three Rate:	n/a	-	3,500	14,483.59	-	14,483.59	21,507.70	7,024.11	48.50%
31				4,000	16,428.59	-	16,428.59	24,255.20	7,826.61	47.64%
32				4,500	18,373.59	-	18,373.59	27,002.70	8,629.11	46.96%
33				5,000	20,318.59	-	20,318.59	29,750.20	9,431.61	46.42%
34				10,000	39,768.59	-	39,768.59	57,225.20	17,456.61	43.90%
35				20,000	78,668.59	-	78,668.59	112,175.20	33,506.61	42.59%
36				30,000	117,568.59	-	117,568.59	167,125.20	49,556.61	42.15%
37				40,000	156,468.59	-	156,468.59	222,075.20	65,606.61	41.93%
38				50,000	195,368.59	-	195,368.59	277,025.20	81,656.61	41.80%
39										
40										
41										
42			Average Usage:	0.0	891.27	-	891.27	2,275.20	1,383.93	155.28%
43										
44			Median Usage:	0.0	891.27	-	891.27	2,275.20	1,383.93	155.28%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch										
2					-	$ 1,200.36	$ -	$ 1,200.36	$ 4,550.40	$ 3,350.04	279.09%
3					5	1,213.33	-	1,213.33	4,577.88	3,364.55	277.30%
4					10	1,226.30	-	1,226.30	4,605.35	3,379.05	275.55%
5	Present Rates				20	1,258.72	-	1,258.72	4,660.30	3,401.58	270.24%
6					30	1,294.38	-	1,294.38	4,715.25	3,420.87	264.29%
7					40	1,333.28	-	1,333.28	4,770.20	3,436.92	257.78%
8	Basic Service Charge:	$ 1,200.36	$ -		50	1,372.18	-	1,372.18	4,825.15	3,452.97	251.64%
9					75	1,469.43	-	1,469.43	4,962.53	3,493.10	237.72%
10	Tier One Breakover (M Gal):	10			100	1,566.68	-	1,566.68	5,099.90	3,533.22	225.52%
11	Tier Two Breakover (M Gal):	25			125	1,663.93	-	1,663.93	5,237.28	3,573.35	214.75%
12	Tier Three Breakover (M Gal):	999,999			150	1,761.18	-	1,761.18	5,374.65	3,613.47	205.17%
13					175	1,858.43	-	1,858.43	5,512.03	3,653.60	196.60%
14	Tier One Rate:	$ 2.5940	$ -		200	1,955.68	-	1,955.68	5,649.40	3,693.72	188.87%
15	Tier Two Rate:	3.2420	-		250	2,150.18	-	2,150.18	5,924.15	3,773.97	175.52%
16	Tier Three Rate:	3.8900	-		300	2,344.68	-	2,344.68	6,198.90	3,854.22	164.38%
17					350	2,539.18	-	2,539.18	6,473.65	3,934.47	154.95%
18					400	2,733.68	-	2,733.68	6,748.40	4,014.72	146.86%
19	Proposed Rates				450	2,928.18	-	2,928.18	7,023.15	4,094.97	139.85%
20					500	3,122.68	-	3,122.68	7,297.90	4,175.22	133.71%
21					600	3,511.68	-	3,511.68	7,847.40	4,335.72	123.47%
22	Basic Service Charge:	$ 4,550.40	$ -		700	3,900.68	-	3,900.68	8,396.90	4,496.22	115.27%
23					800	4,289.68	-	4,289.68	8,946.40	4,656.72	108.56%
24	Tier One Breakover (M Gal):	999,999			900	4,678.68	-	4,678.68	9,495.90	4,817.22	102.96%
25	Tier Two Breakover (M Gal):	999,999			1,000	5,067.68	-	5,067.68	10,045.40	4,977.72	98.22%
26	Tier Three Breakover (M Gal):	999,999			1,500	7,012.68	-	7,012.68	12,792.90	5,780.22	82.43%
27					2,000	8,957.68	-	8,957.68	15,540.40	6,582.72	73.49%
28	Tier One Rate:	$ 5.4950	$ -		2,500	10,902.68	-	10,902.68	18,287.90	7,385.22	67.74%
29	Tier Two Rate:	5.4950	-		3,000	12,847.68	-	12,847.68	21,035.40	8,187.72	63.73%
30	Tier Three Rate:	n/a	-		3,500	14,792.68	-	14,792.68	23,782.90	8,990.22	60.77%
31					4,000	16,737.68	-	16,737.68	26,530.40	9,792.72	58.51%
32					4,500	18,682.68	-	18,682.68	29,277.90	10,595.22	56.71%
33					5,000	20,627.68	-	20,627.68	32,025.40	11,397.72	55.25%
34					10,000	40,077.68	-	40,077.68	59,500.40	19,422.72	48.46%
35					20,000	78,977.68	-	78,977.68	114,450.40	35,472.72	44.91%
36					30,000	117,877.68	-	117,877.68	169,400.40	51,522.72	43.71%
37					40,000	156,777.68	-	156,777.68	224,350.40	67,572.72	43.10%
38					50,000	195,677.68	-	195,677.68	279,300.40	83,622.72	42.73%
39											
40											
41				Average Usage:	0.0	1,200.36	-	1,200.36	4,550.40	3,350.04	279.09%
42											
43				Median Usage:	0.0	1,200.36	-	1,200.36	4,550.40	3,350.04	279.09%
44											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Construction Water (2-Inch)										
2					-	$ 141.06	$ -	$ 141.06	$ 120.00	$ (21.06)	-14.93%
3					5	154.03	-	154.03	141.98	(12.05)	-7.82%
4					10	167.00	-	167.00	163.96	(3.04)	-1.82%
5	Present Rates				20	199.42	-	199.42	207.92	8.50	4.26%
6					30	235.08	-	235.08	251.88	16.80	7.15%
7					40	273.98	-	273.98	295.84	21.86	7.98%
8	Basic Service Charge:	$ 141.06	$ -		50	312.88	-	312.88	339.80	26.92	8.60%
9					75	410.13	-	410.13	449.70	39.57	9.65%
10	Tier One Breakover (M Gal):	10			100	507.38	-	507.38	576.09	68.71	13.54%
11	Tier Two Breakover (M Gal):	25			125	604.63	-	604.63	713.46	108.83	18.00%
12	Tier Three Breakover (M Gal):	999,999			150	701.88	-	701.88	850.84	148.96	21.22%
13					175	799.13	-	799.13	988.21	189.08	23.66%
14	Tier One Rate:	$ 2.5940	$ -		200	896.38	-	896.38	1,125.59	229.21	25.57%
15	Tier Two Rate:	3.2420	-		250	1,090.88	-	1,090.88	1,400.34	309.46	28.37%
16	Tier Three Rate:	3.8900	-		300	1,285.38	-	1,285.38	1,675.09	389.71	30.32%
17					350	1,479.88	-	1,479.88	1,949.84	469.96	31.76%
18					400	1,674.38	-	1,674.38	2,224.59	550.21	32.86%
19	Proposed Rates				450	1,868.88	-	1,868.88	2,499.34	630.46	33.73%
20					500	2,063.38	-	2,063.38	2,774.09	710.71	34.44%
21					600	2,452.38	-	2,452.38	3,323.59	871.21	35.52%
22	Basic Service Charge:	$ 120.00	$ -		700	2,841.38	-	2,841.38	3,873.09	1,031.71	36.31%
23					800	3,230.38	-	3,230.38	4,422.59	1,192.21	36.91%
24	Tier One Breakover (M Gal):	85			900	3,619.38	-	3,619.38	4,972.09	1,352.71	37.37%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,008.38	-	4,008.38	5,521.59	1,513.21	37.75%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,953.38	-	5,953.38	8,269.09	2,315.71	38.90%
27					2,000	7,898.38	-	7,898.38	11,016.59	3,118.21	39.48%
28	Tier One Rate:	$ 4.3960	$ -		2,500	9,843.38	-	9,843.38	13,764.09	3,920.71	39.83%
29	Tier Two Rate:	5.4950	-		3,000	11,788.38	-	11,788.38	16,511.59	4,723.21	40.07%
30	Tier Three Rate:	n/a	-		3,500	13,733.38	-	13,733.38	19,259.09	5,525.71	40.24%
31					4,000	15,678.38	-	15,678.38	22,006.59	6,328.21	40.36%
32					4,500	17,623.38	-	17,623.38	24,754.09	7,130.71	40.46%
33					5,000	19,568.38	-	19,568.38	27,501.59	7,933.21	40.54%
34					10,000	39,018.38	-	39,018.38	54,976.59	15,958.21	40.90%
35					20,000	77,918.38	-	77,918.38	109,926.59	32,008.21	41.08%
36					30,000	116,818.38	-	116,818.38	164,876.59	48,058.21	41.14%
37					40,000	155,718.38	-	155,718.38	219,826.59	64,108.21	41.17%
38					50,000	194,618.38	-	194,618.38	274,776.59	80,158.21	41.19%
39											
40											
41				Average Usage:	0.0	141.06	-	141.06	120.00	(21.06)	-14.93%
42											
43				Median Usage:	0.0	141.06	-	141.06	120.00	(21.06)	-14.93%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)									
2				-	$ 267.25	$ -	$ 267.25	$ 240.00	$ (27.25)	-10.20%
3				5	280.22	-	280.22	261.98	(18.24)	-6.51%
4				10	293.19	-	293.19	283.96	(9.23)	-3.15%
5	Present Rates			20	325.61	-	325.61	327.92	2.31	0.71%
6				30	361.27	-	361.27	371.88	10.61	2.94%
7				40	400.17	-	400.17	415.84	15.67	3.92%
8	Basic Service Charge:	$ 267.25	$ -	50	439.07	-	439.07	459.80	20.73	4.72%
9				75	536.32	-	536.32	569.70	33.38	6.22%
10	Tier One Breakover (M Gal):	10		100	633.57	-	633.57	679.60	46.03	7.27%
11	Tier Two Breakover (M Gal):	25		125	730.82	-	730.82	789.50	58.68	8.03%
12	Tier Three Breakover (M Gal):	999,999		150	828.07	-	828.07	899.40	71.33	8.61%
13				175	925.32	-	925.32	1,009.30	83.98	9.08%
14	Tier One Rate:	$ 2.5940	$ -	200	1,022.57	-	1,022.57	1,146.68	124.11	12.14%
15	Tier Two Rate:	3.2420	-	250	1,217.07	-	1,217.07	1,421.43	204.36	16.79%
16	Tier Three Rate:	3.8900	-	300	1,411.57	-	1,411.57	1,696.18	284.61	20.16%
17				350	1,606.07	-	1,606.07	1,970.93	364.86	22.72%
18				400	1,800.57	-	1,800.57	2,245.68	445.11	24.72%
19	Proposed Rates			450	1,995.07	-	1,995.07	2,520.43	525.36	26.33%
20				500	2,189.57	-	2,189.57	2,795.18	605.61	27.66%
21				600	2,578.57	-	2,578.57	3,344.68	766.11	29.71%
22	Basic Service Charge:	$ 240.00	$ -	700	2,967.57	-	2,967.57	3,894.18	926.61	31.22%
23				800	3,356.57	-	3,356.57	4,443.68	1,087.11	32.39%
24	Tier One Breakover (M Gal):	175		900	3,745.57	-	3,745.57	4,993.18	1,247.61	33.31%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,134.57	-	4,134.57	5,542.68	1,408.11	34.06%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,079.57	-	6,079.57	8,290.18	2,210.61	36.36%
27				2,000	8,024.57	-	8,024.57	11,037.68	3,013.11	37.55%
28	Tier One Rate:	$ 4.3960	$ -	2,500	9,969.57	-	9,969.57	13,785.18	3,815.61	38.27%
29	Tier Two Rate:	5.4950	-	3,000	11,914.57	-	11,914.57	16,532.68	4,618.11	38.76%
30	Tier Three Rate:	n/a	-	3,500	13,859.57	-	13,859.57	19,280.18	5,420.61	39.11%
31				4,000	15,804.57	-	15,804.57	22,027.68	6,223.11	39.38%
32				4,500	17,749.57	-	17,749.57	24,775.18	7,025.61	39.58%
33				5,000	19,694.57	-	19,694.57	27,522.68	7,828.11	39.75%
34				10,000	39,144.57	-	39,144.57	54,997.68	15,853.11	40.50%
35				20,000	78,044.57	-	78,044.57	109,947.68	31,903.11	40.88%
36				30,000	116,944.57	-	116,944.57	164,897.68	47,953.10	41.00%
37				40,000	155,844.57	-	155,844.57	219,847.68	64,003.10	41.07%
38				50,000	194,744.57	-	194,744.57	274,797.68	80,053.11	41.11%
39										
40										
41										
42				Average Usage: 17.9	318.96	-	318.96	318.90	(0.06)	-0.02%
43										
44				Median Usage: 5.5	281.52	-	281.52	264.18	(17.34)	-6.16%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 477.98	$ -	$ 477.98	$ 375.00	$ (102.98)	-21.54%
3				5	490.95	-	490.95	396.98	(93.97)	-19.14%
4	Present Rates			10	503.92	-	503.92	418.96	(84.96)	-16.86%
5				20	536.34	-	536.34	462.92	(73.42)	-13.69%
6				30	572.00	-	572.00	506.88	(65.12)	-11.38%
7	Basic Service Charge:	$ 477.98	$ -	40	610.90	-	610.90	550.84	(60.06)	-9.83%
8				50	649.80	-	649.80	594.80	(55.00)	-8.46%
9	Tier One Breakover (M Gal):	10		75	747.05	-	747.05	704.70	(42.35)	-5.67%
10	Tier Two Breakover (M Gal):	25		100	844.30	-	844.30	814.60	(29.70)	-3.52%
11	Tier Three Breakover (M Gal):	999,999		125	941.55	-	941.55	924.50	(17.05)	-1.81%
12				150	1,038.80	-	1,038.80	1,034.40	(4.40)	-0.42%
13	Tier One Rate:	$ 2.5940	$ -	175	1,136.05	-	1,136.05	1,144.30	8.25	0.73%
14	Tier Two Rate:	3.2420	-	200	1,233.30	-	1,233.30	1,254.20	20.90	1.69%
15	Tier Three Rate:	3.8900	-	250	1,427.80	-	1,427.80	1,474.00	46.20	3.24%
16				300	1,622.30	-	1,622.30	1,704.79	82.49	5.08%
17				350	1,816.80	-	1,816.80	1,979.54	162.74	8.96%
18	Proposed Rates			400	2,011.30	-	2,011.30	2,254.29	242.99	12.08%
19				450	2,205.80	-	2,205.80	2,529.04	323.24	14.65%
20				500	2,400.30	-	2,400.30	2,803.79	403.49	16.81%
21	Basic Service Charge:	$ 375.00	$ -	600	2,789.30	-	2,789.30	3,353.29	563.99	20.22%
22				700	3,178.30	-	3,178.30	3,902.79	724.49	22.79%
23	Tier One Breakover (M Gal):	290		800	3,567.30	-	3,567.30	4,452.29	884.99	24.81%
24	Tier Two Breakover (M Gal):	999,999		900	3,956.30	-	3,956.30	5,001.79	1,045.49	26.43%
25	Tier Three Breakover (M Gal):	999,999		1,000	4,345.30	-	4,345.30	5,551.29	1,205.99	27.75%
26				1,500	6,290.30	-	6,290.30	8,298.79	2,008.49	31.93%
27	Tier One Rate:	$ 4.3960	$ -	2,000	8,235.30	-	8,235.30	11,046.29	2,810.99	34.13%
28	Tier Two Rate:	5.4950	-	2,500	10,180.30	-	10,180.30	13,793.79	3,613.49	35.49%
29	Tier Three Rate:	n/a	-	3,000	12,125.30	-	12,125.30	16,541.29	4,415.99	36.42%
30				3,500	14,070.30	-	14,070.30	19,288.79	5,218.49	37.09%
31				4,000	16,015.30	-	16,015.30	22,036.29	6,020.99	37.60%
32				4,500	17,960.30	-	17,960.30	24,783.79	6,823.49	37.99%
33				5,000	19,905.30	-	19,905.30	27,531.29	7,625.99	38.31%
34				10,000	39,355.30	-	39,355.30	55,006.29	15,650.99	39.77%
35				20,000	78,255.30	-	78,255.30	109,956.29	31,700.99	40.51%
36				30,000	117,155.30	-	117,155.30	164,906.29	47,750.99	40.76%
37				40,000	156,055.30	-	156,055.30	219,856.29	63,800.99	40.88%
38				50,000	194,955.30	-	194,955.30	274,806.29	79,850.99	40.96%
39										
40										
41										
42			Average Usage:	0.0	477.98	-	477.98	375.00	(102.98)	-21.54%
43			Median Usage:	0.0	477.98	-	477.98	375.00	(102.98)	-21.54%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Bisbee [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)										
2					-	$ 141.06	$ -	$ 141.06	$ 120.00	$ (21.06)	-14.93%
3					5	154.03	-	154.03	147.48	(6.56)	-4.26%
4	Present Rates				10	167.00	-	167.00	174.95	7.95	4.76%
5					20	199.42	-	199.42	229.90	30.48	15.28%
6					30	235.08	-	235.08	284.85	49.77	21.17%
7	Basic Service Charge:	$ 141.06	$ -		40	273.98	-	273.98	339.80	65.82	24.02%
8					50	312.88	-	312.88	394.75	81.87	26.17%
9	Tier One Breakover (M Gal):	10			75	410.13	-	410.13	532.13	122.00	29.75%
10	Tier Two Breakover (M Gal):	25			100	507.38	-	507.38	669.50	162.12	31.95%
11	Tier Three Breakover (M Gal):	999,999			125	604.63	-	604.63	806.88	202.25	33.45%
12					150	701.88	-	701.88	944.25	242.37	34.53%
13	Tier One Rate:	$ 2.5940	$ -		175	799.13	-	799.13	1,081.63	282.50	35.35%
14	Tier Two Rate:	3.2420	-		200	896.38	-	896.38	1,219.00	322.62	35.99%
15	Tier Three Rate:	3.8900	-		250	1,090.88	-	1,090.88	1,493.75	402.87	36.93%
16					300	1,285.38	-	1,285.38	1,768.50	483.12	37.59%
17					350	1,479.88	-	1,479.88	2,043.25	563.37	38.07%
18	Proposed Rates				400	1,674.38	-	1,674.38	2,318.00	643.62	38.44%
19					450	1,868.88	-	1,868.88	2,592.75	723.87	38.73%
20					500	2,063.38	-	2,063.38	2,867.50	804.12	38.97%
21					600	2,452.38	-	2,452.38	3,417.00	964.62	39.33%
22	Basic Service Charge:	$ 120.00	$ -		700	2,841.38	-	2,841.38	3,966.50	1,125.12	39.60%
23					800	3,230.38	-	3,230.38	4,516.00	1,285.62	39.80%
24	Tier One Breakover (M Gal):	1,000			900	3,619.38	-	3,619.38	5,065.50	1,446.12	39.95%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,008.38	-	4,008.38	5,615.00	1,606.62	40.08%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,953.38	-	5,953.38	8,362.50	2,409.12	40.47%
27					2,000	7,898.38	-	7,898.38	11,110.00	3,211.62	40.66%
28	Tier One Rate:	$ 5.4950	$ -		2,500	9,843.38	-	9,843.38	13,857.50	4,014.12	40.78%
29	Tier Two Rate:	5.4950	-		3,000	11,788.38	-	11,788.38	16,605.00	4,816.62	40.86%
30	Tier Three Rate:	n/a	-		3,500	13,733.38	-	13,733.38	19,352.50	5,619.12	40.92%
31					4,000	15,678.38	-	15,678.38	22,100.00	6,421.62	40.96%
32					4,500	17,623.38	-	17,623.38	24,847.50	7,224.12	40.99%
33					5,000	19,568.38	-	19,568.38	27,595.00	8,026.62	41.02%
34					10,000	39,018.38	-	39,018.38	55,070.00	16,051.62	41.14%
35					20,000	77,918.38	-	77,918.38	110,020.00	32,101.62	41.20%
36					30,000	116,818.38	-	116,818.38	164,970.00	48,151.62	41.22%
37					40,000	155,718.38	-	155,718.38	219,920.00	64,201.62	41.23%
38					50,000	194,618.38	-	194,618.38	274,870.00	80,251.62	41.24%
39											
40											
41				Average Usage:	0.0	141.06	-	141.06	120.00	(21.06)	-14.93%
42											
43				Median Usage:	0.0	141.06	-	141.06	120.00	(21.06)	-14.93%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 267.25	$ -	$ 267.25	$ 240.00	$ (27.25)	-10.20%
3				5	280.22	-	280.22	267.48	(12.75)	-4.55%
4				10	293.19	-	293.19	294.95	1.76	0.60%
5	Present Rates			20	325.61	-	325.61	349.90	24.29	7.46%
6				30	361.27	-	361.27	404.85	43.58	12.06%
7				40	400.17	-	400.17	459.80	59.63	14.90%
8	Basic Service Charge:	$ 267.25	$ -	50	439.07	-	439.07	514.75	75.68	17.24%
9				75	536.32	-	536.32	652.13	115.81	21.59%
10	Tier One Breakover (M Gal):	10		100	633.57	-	633.57	789.50	155.93	24.61%
11	Tier Two Breakover (M Gal):	25		125	730.82	-	730.82	926.88	196.06	26.83%
12	Tier Three Breakover (M Gal):	999,999		150	828.07	-	828.07	1,064.25	236.18	28.52%
13				175	925.32	-	925.32	1,201.63	276.31	29.86%
14	Tier One Rate:	$ 2.5940	$ -	200	1,022.57	-	1,022.57	1,339.00	316.43	30.94%
15	Tier Two Rate:	3.2420	-	250	1,217.07	-	1,217.07	1,613.75	396.68	32.59%
16	Tier Three Rate:	3.8900	-	300	1,411.57	-	1,411.57	1,888.50	476.93	33.79%
17				350	1,606.07	-	1,606.07	2,163.25	557.18	34.69%
18				400	1,800.57	-	1,800.57	2,438.00	637.43	35.40%
19	Proposed Rates			450	1,995.07	-	1,995.07	2,712.75	717.68	35.97%
20				500	2,189.57	-	2,189.57	2,987.50	797.93	36.44%
21				600	2,578.57	-	2,578.57	3,537.00	958.43	37.17%
22	Basic Service Charge:	$ 240.00	$ -	700	2,967.57	-	2,967.57	4,086.50	1,118.93	37.71%
23				800	3,356.57	-	3,356.57	4,636.00	1,279.43	38.12%
24	Tier One Breakover (M Gal):	1,000		900	3,745.57	-	3,745.57	5,185.50	1,439.93	38.44%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,134.57	-	4,134.57	5,735.00	1,600.43	38.71%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,079.57	-	6,079.57	8,482.50	2,402.93	39.52%
27				2,000	8,024.57	-	8,024.57	11,230.00	3,205.43	39.95%
28	Tier One Rate:	$ 5.4950	$ -	2,500	9,969.57	-	9,969.57	13,977.50	4,007.93	40.20%
29	Tier Two Rate:	5.4950	-	3,000	11,914.57	-	11,914.57	16,725.00	4,810.43	40.37%
30	Tier Three Rate:	n/a	-	3,500	13,859.57	-	13,859.57	19,472.50	5,612.93	40.50%
31				4,000	15,804.57	-	15,804.57	22,220.00	6,415.43	40.59%
32				4,500	17,749.57	-	17,749.57	24,967.50	7,217.93	40.67%
33				5,000	19,694.57	-	19,694.57	27,715.00	8,020.43	40.72%
34				10,000	39,144.57	-	39,144.57	55,190.00	16,045.43	40.99%
35				20,000	78,044.57	-	78,044.57	110,140.00	32,095.43	41.12%
36				30,000	116,944.57	-	116,944.57	165,090.00	48,145.43	41.17%
37				40,000	155,844.57	-	155,844.57	220,040.00	64,195.43	41.19%
38				50,000	194,744.57	-	194,744.57	274,990.00	80,245.43	41.21%
39										
40										
41										
42				Average Usage: 0.0	267.25	-	267.25	240.00	(27.25)	-10.20%
43										
44				Median Usage: 0.0	267.25	-	267.25	240.00	(27.25)	-10.20%
45										
46										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Bisbee

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)									
2				-	$ 662.53	$ -	$ 662.53	$ 750.00	$ 87.47	13.20%
3				5	675.50	-	675.50	777.48	101.98	15.10%
4				10	688.47	-	688.47	804.95	116.48	16.92%
5	Present Rates			20	720.89	-	720.89	859.90	139.01	19.28%
6				30	756.55	-	756.55	914.85	158.30	20.92%
7				40	795.45	-	795.45	969.80	174.35	21.92%
8	Basic Service Charge:	$ 662.53	$ -	50	834.35	-	834.35	1,024.75	190.40	22.82%
9				75	931.60	-	931.60	1,162.13	230.53	24.75%
10	Tier One Breakover (M Gal):	10		100	1,028.85	-	1,028.85	1,299.50	270.65	26.31%
11	Tier Two Breakover (M Gal):	25		125	1,126.10	-	1,126.10	1,436.88	310.78	27.60%
12	Tier Three Breakover (M Gal):	999,999		150	1,223.35	-	1,223.35	1,574.25	350.90	28.68%
13				175	1,320.60	-	1,320.60	1,711.63	391.03	29.61%
14	Tier One Rate:	$ 2.5940	$ -	200	1,417.85	-	1,417.85	1,849.00	431.15	30.41%
15	Tier Two Rate:	3.2420	-	250	1,612.35	-	1,612.35	2,123.75	511.40	31.72%
16	Tier Three Rate:	3.8900	-	300	1,806.85	-	1,806.85	2,398.50	591.65	32.74%
17				350	2,001.35	-	2,001.35	2,673.25	671.90	33.57%
18				400	2,195.85	-	2,195.85	2,948.00	752.15	34.25%
19	Proposed Rates			450	2,390.35	-	2,390.35	3,222.75	832.40	34.82%
20				500	2,584.85	-	2,584.85	3,497.50	912.65	35.31%
21				600	2,973.85	-	2,973.85	4,047.00	1,073.15	36.09%
22	Basic Service Charge:	$ 750.00	$ -	700	3,362.85	-	3,362.85	4,596.50	1,233.65	36.68%
23				800	3,751.85	-	3,751.85	5,146.00	1,394.15	37.16%
24	Tier One Breakover (M Gal):	1,000		900	4,140.85	-	4,140.85	5,695.50	1,554.65	37.54%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,529.85	-	4,529.85	6,245.00	1,715.15	37.86%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,474.85	-	6,474.85	8,992.50	2,517.65	38.88%
27				2,000	8,419.85	-	8,419.85	11,740.00	3,320.15	39.43%
28	Tier One Rate:	$ 5.4950	$ -	2,500	10,364.85	-	10,364.85	14,487.50	4,122.65	39.78%
29	Tier Two Rate:	5.4950	-	3,000	12,309.85	-	12,309.85	17,235.00	4,925.15	40.01%
30	Tier Three Rate:	n/a	-	3,500	14,254.85	-	14,254.85	19,982.50	5,727.65	40.18%
31				4,000	16,199.85	-	16,199.85	22,730.00	6,530.15	40.31%
32				4,500	18,144.85	-	18,144.85	25,477.50	7,332.65	40.41%
33				5,000	20,089.85	-	20,089.85	28,225.00	8,135.15	40.49%
34				10,000	39,539.85	-	39,539.85	55,700.00	16,160.15	40.87%
35				20,000	78,439.85	-	78,439.85	110,650.00	32,210.15	41.06%
36				30,000	117,339.85	-	117,339.85	165,600.00	48,260.15	41.13%
37				40,000	156,239.85	-	156,239.85	220,550.00	64,310.15	41.16%
38				50,000	195,139.85	-	195,139.85	275,500.00	80,360.15	41.18%
39										
40										
41										
42			Average Usage:	0.0	662.53	-	662.53	750.00	87.47	13.20%
43										
44			Median Usage:	0.0	662.53	-	662.53	750.00	87.47	13.20%
45										
46										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 15.40	$ -	$ 15.40	$ 15.00	$ (0.40)	-2.60%
3				5	23.46	-	23.46	23.07	(0.39)	-1.65%
4				15	41.60	-	41.60	46.12	4.52	10.88%
5	Present Rates			20	51.67	-	51.67	58.92	7.25	14.04%
6				25	61.75	-	61.75	71.73	9.98	16.17%
7				30	73.84	-	73.84	84.53	10.70	14.49%
8	Basic Service Charge:	$ 15.40	$ -	35	85.93	-	85.93	97.34	11.41	13.28%
9				40	98.02	-	98.02	110.14	12.13	12.37%
10	Tier One Breakover (M Gal):	10		45	110.11	-	110.11	122.95	12.84	11.67%
11	Tier Two Breakover (M Gal):	25		50	122.20	-	122.20	135.75	13.56	11.10%
12	Tier Three Breakover (M Gal):	999,999		55	134.29	-	134.29	148.56	14.27	10.63%
13				60	146.38	-	146.38	161.36	14.99	10.24%
14	Tier One Rate:	$ 1.6120	$ -	65	158.47	-	158.47	174.17	15.70	9.91%
15	Tier Two Rate:	2.0150	-	70	170.56	-	170.56	186.97	16.42	9.63%
16	Tier Three Rate:	2.4180	-	75	182.65	-	182.65	199.78	17.13	9.38%
17				100	243.10	-	243.10	263.80	20.71	8.52%
18				150	364.00	-	364.00	391.85	27.86	7.65%
19	Proposed Rates			200	484.90	-	484.90	519.90	35.01	7.22%
20				250	605.80	-	605.80	647.95	42.16	6.96%
21				300	726.70	-	726.70	776.00	49.31	6.79%
22	Basic Service Charge:	$ 15.00	$ -	350	847.60	-	847.60	904.05	56.46	6.66%
23				400	968.50	-	968.50	1,032.10	63.61	6.57%
24	Tier One Breakover (M Gal):	3		450	1,089.40	-	1,089.40	1,160.15	70.76	6.50%
25	Tier Two Breakover (M Gal):	10		500	1,210.30	-	1,210.30	1,288.20	77.91	6.44%
26	Tier Three Breakover (M Gal):	999,999		550	1,331.20	-	1,331.20	1,416.25	85.06	6.39%
27				600	1,452.10	-	1,452.10	1,544.30	92.21	6.35%
28	Tier One Rate:	$ 1.3260	$ -	650	1,573.00	-	1,573.00	1,672.35	99.36	6.32%
29	Tier Two Rate:	2.0480	-	700	1,693.90	-	1,693.90	1,800.40	106.51	6.29%
30	Tier Three Rate:	2.5610	-	750	1,814.80	-	1,814.80	1,928.45	113.66	6.26%
31				800	1,935.70	-	1,935.70	2,056.50	120.81	6.24%
32				850	2,056.60	-	2,056.60	2,184.55	127.96	6.22%
33				900	2,177.50	-	2,177.50	2,312.60	135.11	6.20%
34				1,000	2,419.30	-	2,419.30	2,568.70	149.41	6.18%
35				1,500	3,628.30	-	3,628.30	3,849.20	220.91	6.09%
36				2,000	4,837.30	-	4,837.30	5,129.70	292.41	6.04%
37				2,500	6,046.30	-	6,046.30	6,410.20	363.91	6.02%
38				3,000	7,255.30	-	7,255.30	7,690.70	435.41	6.00%
39										
40										
41										
42			Average Usage:	8.9	$ 29.79	$ -	$ 29.79	$ 31.11	$ 1.32	4.45%
43										
44			Median Usage:	6.4	$ 25.69	$ -	$ 25.69	$ 25.90	$ 0.22	0.84%
45										
46			Sierra Vista/Bisbee Average:	6.9	$ 26.57	$ -	$ 26.57	$ 27.03	$ 0.46	1.71%
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 18.98		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 24.25		
51										
52					% Cost Discount at Lifeline Usage:			21.73%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 1-inch									
2				-	$ 32.71	$ -	$ 32.71	$ 37.50	$ 4.79	14.64%
3				5	40.77	-	40.77	47.74	6.97	17.10%
4				15	58.91	-	58.91	70.79	11.88	20.17%
5	Present Rates			20	68.98	-	68.98	83.59	14.61	21.18%
6				25	79.06	-	79.06	96.40	17.34	21.93%
7				30	91.15	-	91.15	109.20	18.06	19.81%
8	Basic Service Charge:	$ 32.71	$ -	35	103.24	-	103.24	122.01	18.77	18.18%
9				40	115.33	-	115.33	134.81	19.49	16.90%
10	Tier One Breakover (M Gal):	10		45	127.42	-	127.42	147.62	20.20	15.85%
11	Tier Two Breakover (M Gal):	25		50	139.51	-	139.51	160.42	20.92	14.99%
12	Tier Three Breakover (M Gal):	999,999		55	151.60	-	151.60	173.23	21.63	14.27%
13				60	163.69	-	163.69	186.03	22.35	13.65%
14	Tier One Rate:	$ 1.6120	$ -	65	175.78	-	175.78	198.84	23.06	13.12%
15	Tier Two Rate:	2.0150	-	70	187.87	-	187.87	211.64	23.78	12.66%
16	Tier Three Rate:	2.4180	-	75	199.96	-	199.96	224.45	24.49	12.25%
17				100	260.41	-	260.41	288.47	28.07	10.78%
18				150	381.31	-	381.31	416.52	35.22	9.24%
19	Proposed Rates			200	502.21	-	502.21	544.57	42.37	8.44%
20				250	623.11	-	623.11	672.62	49.51	7.95%
21				300	744.01	-	744.01	800.67	56.66	7.62%
22	Basic Service Charge:	$ 37.50	$ -	350	864.91	-	864.91	928.72	63.81	7.38%
23				400	985.81	-	985.81	1,056.77	70.96	7.20%
24	Tier One Breakover (M Gal):	10		450	1,106.71	-	1,106.71	1,184.82	78.11	7.06%
25	Tier Two Breakover (M Gal):	999,999		500	1,227.61	-	1,227.61	1,312.87	85.26	6.95%
26	Tier Three Breakover (M Gal):	999,999		550	1,348.51	-	1,348.51	1,440.92	92.42	6.85%
27				600	1,469.41	-	1,469.41	1,568.97	99.56	6.78%
28	Tier One Rate:	$ 2.0480	$ -	650	1,590.31	-	1,590.31	1,697.02	106.72	6.71%
29	Tier Two Rate:	2.5610	-	700	1,711.21	-	1,711.21	1,825.07	113.87	6.65%
30	Tier Three Rate:	n/a	-	750	1,832.11	-	1,832.11	1,953.12	121.02	6.61%
31				800	1,953.01	-	1,953.01	2,081.17	128.17	6.56%
32				850	2,073.91	-	2,073.91	2,209.22	135.32	6.52%
33				900	2,194.81	-	2,194.81	2,337.27	142.47	6.49%
34				1,000	2,436.61	-	2,436.61	2,593.37	156.77	6.43%
35				1,500	3,645.61	-	3,645.61	3,873.87	228.27	6.26%
36				2,000	4,854.61	-	4,854.61	5,154.37	299.76	6.17%
37				2,500	6,063.61	-	6,063.61	6,434.87	371.26	6.12%
38				3,000	7,272.61	-	7,272.61	7,715.37	442.76	6.09%
39										
40										
41			Average Usage:	15.5	59.88	-	59.88	72.03	12.15	20.28%
42										
43			Median Usage:	8.9	47.01	-	47.01	55.66	8.66	18.42%
44										
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch									
2				-	$ 125.47	$ -	$ 125.47	$ 120.00	$ (5.47)	-4.36%
3				5	133.53	-	133.53	130.24	(3.29)	-2.46%
4				15	151.67	-	151.67	150.72	(0.94)	-0.62%
5	Present Rates			20	161.74	-	161.74	160.96	(0.78)	-0.48%
6				25	171.82	-	171.82	171.20	(0.62)	-0.36%
7				30	183.91	-	183.91	181.44	(2.47)	-1.34%
8	Basic Service Charge:	$ 125.47	$ -	35	196.00	-	196.00	191.68	(4.32)	-2.20%
9				40	208.09	-	208.09	201.92	(6.16)	-2.96%
10	Tier One Breakover (M Gal):	10		45	220.18	-	220.18	212.16	(8.02)	-3.64%
11	Tier Two Breakover (M Gal):	25		50	232.27	-	232.27	222.40	(9.86)	-4.25%
12	Tier Three Breakover (M Gal):	999,999		55	244.36	-	244.36	232.64	(11.72)	-4.79%
13				60	256.45	-	256.45	242.88	(13.57)	-5.29%
14	Tier One Rate:	$ 1.6120	$ -	65	268.54	-	268.54	253.12	(15.42)	-5.74%
15	Tier Two Rate:	2.0150	-	70	280.63	-	280.63	263.36	(17.27)	-6.15%
16	Tier Three Rate:	2.4180	-	75	292.72	-	292.72	273.60	(19.12)	-6.53%
17				100	353.17	-	353.17	335.06	(18.11)	-5.13%
18				150	474.07	-	474.07	463.11	(10.96)	-2.31%
19	Proposed Rates			200	594.97	-	594.97	591.16	(3.81)	-0.64%
20				250	715.87	-	715.87	719.21	3.34	0.47%
21				300	836.77	-	836.77	847.26	10.49	1.25%
22	Basic Service Charge:	$ 120.00	$ -	350	957.67	-	957.67	975.31	17.65	1.84%
23				400	1,078.57	-	1,078.57	1,103.36	24.80	2.30%
24	Tier One Breakover (M Gal):	80		450	1,199.47	-	1,199.47	1,231.41	31.94	2.66%
25	Tier Two Breakover (M Gal):	999,999		500	1,320.37	-	1,320.37	1,359.46	39.09	2.96%
26	Tier Three Breakover (M Gal):	999,999		550	1,441.27	-	1,441.27	1,487.51	46.24	3.21%
27				600	1,562.17	-	1,562.17	1,615.56	53.39	3.42%
28	Tier One Rate:	$ 2.0480	$ -	650	1,683.07	-	1,683.07	1,743.61	60.54	3.60%
29	Tier Two Rate:	2.5610	-	700	1,803.97	-	1,803.97	1,871.66	67.69	3.75%
30	Tier Three Rate:	n/a	-	750	1,924.87	-	1,924.87	1,999.71	74.84	3.89%
31				800	2,045.77	-	2,045.77	2,127.76	82.00	4.01%
32				850	2,166.67	-	2,166.67	2,255.81	89.15	4.11%
33				900	2,287.57	-	2,287.57	2,383.86	96.30	4.21%
34				1,000	2,529.37	-	2,529.37	2,639.96	110.60	4.37%
35				1,500	3,738.37	-	3,738.37	3,920.46	182.10	4.87%
36				2,000	4,947.37	-	4,947.37	5,200.96	253.59	5.13%
37				2,500	6,156.37	-	6,156.37	6,481.46	325.09	5.28%
38				3,000	7,365.37	-	7,365.37	7,761.96	396.59	5.38%
39										
40										
41										
42				Average Usage: 897.0	2,280.33	-	2,280.33	2,376.20	95.87	4.20%
43										
44				Median Usage: 833.3	2,126.37	-	2,126.37	2,213.13	86.76	4.08%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch									
2				-	$ 284.04	$ -	$ 284.04	$ 240.00	$ (44.04)	-15.50%
3				5	292.10	-	292.10	250.24	(41.86)	-14.33%
4				15	310.24	-	310.24	270.72	(39.52)	-12.74%
5	Present Rates			20	320.31	-	320.31	280.96	(39.35)	-12.28%
6				25	330.39	-	330.39	291.20	(39.19)	-11.86%
7				30	342.48	-	342.48	301.44	(41.04)	-11.98%
8	Basic Service Charge:	$ 284.04	$ -	35	354.57	-	354.57	311.68	(42.89)	-12.10%
9				40	366.66	-	366.66	321.92	(44.74)	-12.20%
10	Tier One Breakover (M Gal):	10		45	378.75	-	378.75	332.16	(46.59)	-12.30%
11	Tier Two Breakover (M Gal):	25		50	390.84	-	390.84	342.40	(48.44)	-12.39%
12	Tier Three Breakover (M Gal):	999,999		55	402.93	-	402.93	352.64	(50.29)	-12.48%
13				60	415.02	-	415.02	362.88	(52.14)	-12.56%
14	Tier One Rate:	$ 1.6120	$ -	65	427.11	-	427.11	373.12	(53.99)	-12.64%
15	Tier Two Rate:	2.0150	-	70	439.20	-	439.20	383.36	(55.84)	-12.71%
16	Tier Three Rate:	2.4180	-	75	451.29	-	451.29	393.60	(57.69)	-12.78%
17				100	511.74	-	511.74	444.80	(66.94)	-13.08%
18				150	632.64	-	632.64	547.20	(85.43)	-13.50%
19	Proposed Rates			200	753.54	-	753.54	662.43	(91.11)	-12.09%
20				250	874.44	-	874.44	790.48	(83.96)	-9.60%
21				300	995.34	-	995.34	918.53	(76.81)	-7.72%
22	Basic Service Charge:	$ 240.00	$ -	350	1,116.24	-	1,116.24	1,046.58	(69.66)	-6.24%
23				400	1,237.14	-	1,237.14	1,174.63	(62.51)	-5.05%
24	Tier One Breakover (M Gal):	175		450	1,358.04	-	1,358.04	1,302.68	(55.36)	-4.08%
25	Tier Two Breakover (M Gal):	999,999		500	1,478.94	-	1,478.94	1,430.73	(48.21)	-3.26%
26	Tier Three Breakover (M Gal):	999,999		550	1,599.84	-	1,599.84	1,558.78	(41.06)	-2.57%
27				600	1,720.74	-	1,720.74	1,686.83	(33.91)	-1.97%
28	Tier One Rate:	$ 2.0480	$ -	650	1,841.64	-	1,841.64	1,814.88	(26.76)	-1.45%
29	Tier Two Rate:	2.5610	-	700	1,962.54	-	1,962.54	1,942.93	(19.61)	-1.00%
30	Tier Three Rate:	n/a	-	750	2,083.44	-	2,083.44	2,070.98	(12.46)	-0.60%
31				800	2,204.34	-	2,204.34	2,199.03	(5.31)	-0.24%
32				850	2,325.24	-	2,325.24	2,327.08	1.84	0.08%
33				900	2,446.14	-	2,446.14	2,455.13	8.99	0.37%
34				1,000	2,687.94	-	2,687.94	2,711.23	23.29	0.87%
35				1,500	3,896.94	-	3,896.94	3,991.73	94.79	2.43%
36				2,000	5,105.94	-	5,105.94	5,272.23	166.29	3.26%
37				2,500	6,314.94	-	6,314.94	6,552.73	237.79	3.77%
38				3,000	7,523.94	-	7,523.94	7,833.23	309.29	4.11%
39										
40										
41										
42				Average Usage: 0.0	284.04	-	284.04	240.00	(44.04)	-15.50%
43										
44				Median Usage: 0.0	284.04	-	284.04	240.00	(44.04)	-15.50%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch									
2				-	$ 398.10	$ -	$ 398.10	$ 375.00	$ (23.10)	-5.80%
3				5	406.16	-	406.16	385.24	(20.92)	-5.15%
4				15	424.30	-	424.30	405.72	(18.58)	-4.38%
5	Present Rates			20	434.37	-	434.37	415.96	(18.41)	-4.24%
6				25	444.45	-	444.45	426.20	(18.25)	-4.11%
7				30	456.54	-	456.54	436.44	(20.10)	-4.40%
8	Basic Service Charge:	$ 398.10	$ -	35	468.63	-	468.63	446.68	(21.95)	-4.68%
9				40	480.72	-	480.72	456.92	(23.80)	-4.95%
10	Tier One Breakover (M Gal):	10		45	492.81	-	492.81	467.16	(25.65)	-5.20%
11	Tier Two Breakover (M Gal):	25		50	504.90	-	504.90	477.40	(27.50)	-5.45%
12	Tier Three Breakover (M Gal):	999,999		55	516.99	-	516.99	487.64	(29.35)	-5.68%
13				60	529.08	-	529.08	497.88	(31.20)	-5.90%
14	Tier One Rate:	$ 1.6120	$ -	65	541.17	-	541.17	508.12	(33.05)	-6.11%
15	Tier Two Rate:	2.0150	-	70	553.26	-	553.26	518.36	(34.90)	-6.31%
16	Tier Three Rate:	2.4180	-	75	565.35	-	565.35	528.60	(36.75)	-6.50%
17				100	625.80	-	625.80	579.80	(46.00)	-7.35%
18				150	746.70	-	746.70	682.20	(64.50)	-8.64%
19	Proposed Rates			200	867.60	-	867.60	784.60	(83.00)	-9.57%
20				250	988.50	-	988.50	887.00	(101.50)	-10.27%
21				300	1,109.40	-	1,109.40	994.53	(114.87)	-10.35%
22	Basic Service Charge:	$ 375.00	$ -	350	1,230.30	-	1,230.30	1,122.58	(107.72)	-8.76%
23				400	1,351.20	-	1,351.20	1,250.63	(100.57)	-7.44%
24	Tier One Breakover (M Gal):	290		450	1,472.10	-	1,472.10	1,378.68	(93.42)	-6.35%
25	Tier Two Breakover (M Gal):	999,999		500	1,593.00	-	1,593.00	1,506.73	(86.27)	-5.42%
26	Tier Three Breakover (M Gal):	999,999		550	1,713.90	-	1,713.90	1,634.78	(79.12)	-4.62%
27				600	1,834.80	-	1,834.80	1,762.83	(71.97)	-3.92%
28	Tier One Rate:	$ 2.0480	$ -	650	1,955.70	-	1,955.70	1,890.88	(64.82)	-3.31%
29	Tier Two Rate:	2.5610	-	700	2,076.60	-	2,076.60	2,018.93	(57.67)	-2.78%
30	Tier Three Rate:	n/a	-	750	2,197.50	-	2,197.50	2,146.98	(50.52)	-2.30%
31				800	2,318.40	-	2,318.40	2,275.03	(43.37)	-1.87%
32				850	2,439.30	-	2,439.30	2,403.08	(36.22)	-1.48%
33				900	2,560.20	-	2,560.20	2,531.13	(29.06)	-1.14%
34				1,000	2,802.00	-	2,802.00	2,787.23	(14.76)	-0.53%
35				1,500	4,011.00	-	4,011.00	4,067.73	56.74	1.41%
36				2,000	5,220.00	-	5,220.00	5,348.23	128.23	2.46%
37				2,500	6,429.00	-	6,429.00	6,628.73	199.73	3.11%
38				3,000	7,638.00	-	7,638.00	7,909.23	271.23	3.55%
39										
40										
41										
42				Average Usage: 0.0	398.10	-	398.10	375.00	(23.10)	-5.80%
43										
44				Median Usage: 0.0	398.10	-	398.10	375.00	(23.10)	-5.80%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch									
2				-	$ 604.72	$ -	$ 604.72	$ 750.00	$ 145.28	24.02%
3				5	612.78	-	612.78	760.24	147.46	24.06%
4				15	630.92	-	630.92	780.72	149.81	23.74%
5	Present Rates			20	640.99	-	640.99	790.96	149.97	23.40%
6				25	651.07	-	651.07	801.20	150.14	23.06%
7				30	663.16	-	663.16	811.44	148.29	22.36%
8	Basic Service Charge:	$ 604.72	$ -	35	675.25	-	675.25	821.68	146.44	21.69%
9				40	687.34	-	687.34	831.92	144.59	21.04%
10	Tier One Breakover (M Gal):	10		45	699.43	-	699.43	842.16	142.74	20.41%
11	Tier Two Breakover (M Gal):	25		50	711.52	-	711.52	852.40	140.89	19.80%
12	Tier Three Breakover (M Gal):	999,999		55	723.61	-	723.61	862.64	139.04	19.21%
13				60	735.70	-	735.70	872.88	137.19	18.65%
14	Tier One Rate:	$ 1.6120	$ -	65	747.79	-	747.79	883.12	135.34	18.10%
15	Tier Two Rate:	2.0150	-	70	759.88	-	759.88	893.36	133.49	17.57%
16	Tier Three Rate:	2.4180	-	75	771.97	-	771.97	903.60	131.64	17.05%
17				100	832.42	-	832.42	954.80	122.39	14.70%
18				150	953.32	-	953.32	1,057.20	103.89	10.90%
19	Proposed Rates			200	1,074.22	-	1,074.22	1,159.60	85.38	7.95%
20				250	1,195.12	-	1,195.12	1,262.00	66.88	5.60%
21				300	1,316.02	-	1,316.02	1,364.40	48.39	3.68%
22	Basic Service Charge:	$ 750.00	$ -	350	1,436.92	-	1,436.92	1,466.80	29.89	2.08%
23				400	1,557.82	-	1,557.82	1,569.20	11.39	0.73%
24	Tier One Breakover (M Gal):	625		450	1,678.72	-	1,678.72	1,671.60	(7.12)	-0.42%
25	Tier Two Breakover (M Gal):	999,999		500	1,799.62	-	1,799.62	1,774.00	(25.62)	-1.42%
26	Tier Three Breakover (M Gal):	999,999		550	1,920.52	-	1,920.52	1,876.40	(44.12)	-2.30%
27				600	2,041.42	-	2,041.42	1,978.80	(62.62)	-3.07%
28	Tier One Rate:	$ 2.0480	$ -	650	2,162.32	-	2,162.32	2,094.03	(68.29)	-3.16%
29	Tier Two Rate:	2.5610	-	700	2,283.22	-	2,283.22	2,222.08	(61.14)	-2.68%
30	Tier Three Rate:	n/a	-	750	2,404.12	-	2,404.12	2,350.13	(53.99)	-2.25%
31				800	2,525.02	-	2,525.02	2,478.18	(46.84)	-1.86%
32				850	2,645.92	-	2,645.92	2,606.23	(39.69)	-1.50%
33				900	2,766.82	-	2,766.82	2,734.28	(32.54)	-1.18%
34				1,000	3,008.62	-	3,008.62	2,990.38	(18.24)	-0.61%
35				1,500	4,217.62	-	4,217.62	4,270.88	53.26	1.26%
36				2,000	5,426.62	-	5,426.62	5,551.38	124.76	2.30%
37				2,500	6,635.62	-	6,635.62	6,831.88	196.26	2.96%
38				3,000	7,844.62	-	7,844.62	8,112.38	267.76	3.41%
39										
40										
41										
42				Average Usage: 0.0	604.72	-	604.72	750.00	145.28	24.02%
43										
44				Median Usage: 0.0	604.72	-	604.72	750.00	145.28	24.02%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 8-inch									
2				-	$ 725.66	$ -	$ 725.66	$ 1,200.00	$ 474.34	65.37%
3				5	733.72	-	733.72	1,210.24	476.52	64.95%
4				15	751.86	-	751.86	1,230.72	478.87	63.69%
5	Present Rates			20	761.93	-	761.93	1,240.96	479.03	62.87%
6				25	772.01	-	772.01	1,251.20	479.20	62.07%
7				30	784.10	-	784.10	1,261.44	477.35	60.88%
8	Basic Service Charge:	$ 725.66	$ -	35	796.19	-	796.19	1,271.68	475.50	59.72%
9				40	808.28	-	808.28	1,281.92	473.65	58.60%
10	Tier One Breakover (M Gal):	10		45	820.37	-	820.37	1,292.16	471.80	57.51%
11	Tier Two Breakover (M Gal):	25		50	832.46	-	832.46	1,302.40	469.95	56.45%
12	Tier Three Breakover (M Gal):	999,999		55	844.55	-	844.55	1,312.64	468.10	55.43%
13				60	856.64	-	856.64	1,322.88	466.25	54.43%
14	Tier One Rate:	$ 1.6120	$ -	65	868.73	-	868.73	1,333.12	464.40	53.46%
15	Tier Two Rate:	2.0150	-	70	880.82	-	880.82	1,343.36	462.55	52.51%
16	Tier Three Rate:	2.4180	-	75	892.91	-	892.91	1,353.60	460.70	51.60%
17				100	953.36	-	953.36	1,404.80	451.45	47.35%
18				150	1,074.26	-	1,074.26	1,507.20	432.95	40.30%
19	Proposed Rates			200	1,195.16	-	1,195.16	1,609.60	414.45	34.68%
20				250	1,316.06	-	1,316.06	1,712.00	395.95	30.09%
21				300	1,436.96	-	1,436.96	1,814.40	377.45	26.27%
22	Basic Service Charge:	$ 1,200.00	$ -	350	1,557.86	-	1,557.86	1,916.80	358.95	23.04%
23				400	1,678.76	-	1,678.76	2,019.20	340.45	20.28%
24	Tier One Breakover (M Gal):	1,000		450	1,799.66	-	1,799.66	2,121.60	321.95	17.89%
25	Tier Two Breakover (M Gal):	999,999		500	1,920.56	-	1,920.56	2,224.00	303.45	15.80%
26	Tier Three Breakover (M Gal):	999,999		550	2,041.46	-	2,041.46	2,326.40	284.95	13.96%
27				600	2,162.36	-	2,162.36	2,428.80	266.45	12.32%
28	Tier One Rate:	$ 2.0480	$ -	650	2,283.26	-	2,283.26	2,531.20	247.95	10.86%
29	Tier Two Rate:	2.5610	-	700	2,404.16	-	2,404.16	2,633.60	229.45	9.54%
30	Tier Three Rate:	n/a	-	750	2,525.06	-	2,525.06	2,736.00	210.95	8.35%
31				800	2,645.96	-	2,645.96	2,838.40	192.45	7.27%
32				850	2,766.86	-	2,766.86	2,940.80	173.95	6.29%
33				900	2,887.76	-	2,887.76	3,043.20	155.45	5.38%
34				1,000	3,129.56	-	3,129.56	3,248.00	118.45	3.78%
35				1,500	4,338.56	-	4,338.56	4,528.50	189.95	4.38%
36				2,000	5,547.56	-	5,547.56	5,809.00	261.45	4.71%
37				2,500	6,756.56	-	6,756.56	7,089.50	332.95	4.93%
38				3,000	7,965.56	-	7,965.56	8,370.00	404.45	5.08%
39										
40										
41			Average Usage:	0.0	725.66	-	725.66	1,200.00	474.34	65.37%
42										
43			Median Usage:	0.0	725.66	-	725.66	1,200.00	474.34	65.37%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 10-inch			-	$ 907.08	$ -	$ 907.08	$ 2,400.00	$ 1,492.92	164.59%
2				5	915.14	-	915.14	2,410.24	1,495.10	163.37%
3				15	933.28	-	933.28	2,430.72	1,497.45	160.45%
4				20	943.35	-	943.35	2,440.96	1,497.61	158.75%
5	Present Rates			25	953.43	-	953.43	2,451.20	1,497.78	157.09%
6				30	965.52	-	965.52	2,461.44	1,495.93	154.94%
7				35	977.61	-	977.61	2,471.68	1,494.08	152.83%
8	Basic Service Charge:	$ 907.08	$ -	40	989.70	-	989.70	2,481.92	1,492.23	150.78%
9				45	1,001.79	-	1,001.79	2,492.16	1,490.38	148.77%
10	Tier One Breakover (M Gal):	10		50	1,013.88	-	1,013.88	2,502.40	1,488.53	146.82%
11	Tier Two Breakover (M Gal):	25		55	1,025.97	-	1,025.97	2,512.64	1,486.68	144.91%
12	Tier Three Breakover (M Gal):	999,999		60	1,038.06	-	1,038.06	2,522.88	1,484.83	143.04%
13				65	1,050.15	-	1,050.15	2,533.12	1,482.98	141.22%
14	Tier One Rate:	$ 1.6120	$ -	70	1,062.24	-	1,062.24	2,543.36	1,481.13	139.43%
15	Tier Two Rate:	2.0150	-	75	1,074.33	-	1,074.33	2,553.60	1,479.28	137.69%
16	Tier Three Rate:	2.4180	-	100	1,134.78	-	1,134.78	2,604.80	1,470.03	129.54%
17				150	1,255.68	-	1,255.68	2,707.20	1,451.53	115.60%
18				200	1,376.58	-	1,376.58	2,809.60	1,433.03	104.10%
19	Proposed Rates			250	1,497.48	-	1,497.48	2,912.00	1,414.53	94.46%
20				300	1,618.38	-	1,618.38	3,014.40	1,396.03	86.26%
21				350	1,739.28	-	1,739.28	3,116.80	1,377.53	79.20%
22	Basic Service Charge:	$ 2,400.00	$ -	400	1,860.18	-	1,860.18	3,219.20	1,359.03	73.06%
23				450	1,981.08	-	1,981.08	3,321.60	1,340.53	67.67%
24	Tier One Breakover (M Gal):	1,200		500	2,101.98	-	2,101.98	3,424.00	1,322.03	62.89%
25	Tier Two Breakover (M Gal):	999,999		550	2,222.88	-	2,222.88	3,526.40	1,303.53	58.64%
26	Tier Three Breakover (M Gal):	999,999		600	2,343.78	-	2,343.78	3,628.80	1,285.03	54.83%
27				650	2,464.68	-	2,464.68	3,731.20	1,266.53	51.39%
28	Tier One Rate:	$ 2.0480	$ -	700	2,585.58	-	2,585.58	3,833.60	1,248.03	48.27%
29	Tier Two Rate:	2.5610	-	750	2,706.48	-	2,706.48	3,936.00	1,229.53	45.43%
30	Tier Three Rate:	n/a	-	800	2,827.38	-	2,827.38	4,038.40	1,211.03	42.83%
31				850	2,948.28	-	2,948.28	4,140.80	1,192.53	40.45%
32				900	3,069.18	-	3,069.18	4,243.20	1,174.03	38.25%
33				1,000	3,310.98	-	3,310.98	4,448.00	1,137.03	34.34%
34				1,500	4,519.98	-	4,519.98	5,625.90	1,105.93	24.47%
35				2,000	5,728.98	-	5,728.98	6,906.40	1,177.43	20.55%
36				2,500	6,937.98	-	6,937.98	8,186.90	1,248.93	18.00%
37				3,000	8,146.98	-	8,146.98	9,467.40	1,320.43	16.21%
38										
39										
40										
41										
42				Average Usage: 0.0	907.08	-	907.08	2,400.00	1,492.92	164.59%
43										
44				Median Usage: 0.0	907.08	-	907.08	2,400.00	1,492.92	164.59%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch									
2				-	$ 15.40	$ -	$ 15.40	$ 15.00	$ (0.40)	-2.60%
3				5	23.46	-	23.46	25.24	1.78	7.59%
4				10	31.52	-	31.52	35.48	3.96	12.56%
5	Present Rates			20	51.67	-	51.67	61.08	9.41	18.21%
6				30	73.84	-	73.84	86.68	12.85	17.40%
7				40	98.02	-	98.02	112.28	14.27	14.55%
8	Basic Service Charge:	$ 15.40	$ -	50	122.20	-	122.20	137.88	15.69	12.84%
9				75	182.65	-	182.65	201.88	19.24	10.53%
10	Tier One Breakover (M Gal):	10		100	243.10	-	243.10	265.88	22.79	9.37%
11	Tier Two Breakover (M Gal):	25		125	303.55	-	303.55	329.88	26.34	8.68%
12	Tier Three Breakover (M Gal):	999,999		150	364.00	-	364.00	393.88	29.89	8.21%
13				175	424.45	-	424.45	457.88	33.44	7.88%
14	Tier One Rate:	$ 1.6120	$ -	200	484.90	-	484.90	521.88	36.99	7.63%
15	Tier Two Rate:	2.0150	-	250	605.80	-	605.80	649.88	44.08	7.28%
16	Tier Three Rate:	2.4180	-	300	726.70	-	726.70	777.88	51.18	7.04%
17				350	847.60	-	847.60	905.88	58.29	6.88%
18				400	968.50	-	968.50	1,033.88	65.39	6.75%
19	Proposed Rates			450	1,089.40	-	1,089.40	1,161.88	72.48	6.65%
20				500	1,210.30	-	1,210.30	1,289.88	79.58	6.58%
21				600	1,452.10	-	1,452.10	1,545.88	93.78	6.46%
22	Basic Service Charge:	$ 15.00	$ -	700	1,693.90	-	1,693.90	1,801.88	107.99	6.37%
23				800	1,935.70	-	1,935.70	2,057.88	122.19	6.31%
24	Tier One Breakover (M Gal):	10		900	2,177.50	-	2,177.50	2,313.88	136.39	6.26%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,419.30	-	2,419.30	2,569.88	150.59	6.22%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,628.30	-	3,628.30	3,849.88	221.59	6.11%
27				2,000	4,837.30	-	4,837.30	5,129.88	292.59	6.05%
28	Tier One Rate:	$ 2.0480	$ -	2,500	6,046.30	-	6,046.30	6,409.88	363.59	6.01%
29	Tier Two Rate:	2.5600	-	3,000	7,255.30	-	7,255.30	7,689.88	434.59	5.99%
30	Tier Three Rate:	n/a	-	3,500	8,464.30	-	8,464.30	8,969.88	505.58	5.97%
31				4,000	9,673.30	-	9,673.30	10,249.88	576.58	5.96%
32				4,500	10,882.30	-	10,882.30	11,529.88	647.58	5.95%
33				5,000	12,091.30	-	12,091.30	12,809.88	718.58	5.94%
34				10,000	24,181.30	-	24,181.30	25,609.88	1,428.59	5.91%
35				20,000	48,361.30	-	48,361.30	51,209.88	2,848.59	5.89%
36				30,000	72,541.30	-	72,541.30	76,809.88	4,268.59	5.88%
37				40,000	96,721.30	-	96,721.30	102,409.88	5,688.59	5.88%
38				50,000	120,901.30	-	120,901.30	128,009.88	7,108.59	5.88%
39										
40										
41										
42				Average Usage: 9.2	30.21	-	30.21	33.81	3.61	11.93%
43										
44				Median Usage: 4.3	22.40	-	22.40	23.89	1.49	6.66%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	$ 32.71	$ -	$ 32.71	$ 37.50	$ 4.79	14.64%
3				5	40.77	-	40.77	47.74	6.97	17.10%
4				10	48.83	-	48.83	57.98	9.15	18.74%
5	Present Rates			20	68.98	-	68.98	78.46	9.48	13.74%
6				30	91.15	-	91.15	101.50	10.36	11.36%
7				40	115.33	-	115.33	127.10	11.78	10.21%
8	Basic Service Charge:	$ 32.71	$ -	50	139.51	-	139.51	152.70	13.20	9.46%
9				75	199.96	-	199.96	216.70	16.75	8.37%
10	Tier One Breakover (M Gal):	10		100	260.41	-	260.41	280.70	20.30	7.79%
11	Tier Two Breakover (M Gal):	25		125	320.86	-	320.86	344.70	23.85	7.43%
12	Tier Three Breakover (M Gal):	999,999		150	381.31	-	381.31	408.70	27.40	7.18%
13				175	441.76	-	441.76	472.70	30.94	7.01%
14	Tier One Rate:	$ 1.6120	$ -	200	502.21	-	502.21	536.70	34.50	6.87%
15	Tier Two Rate:	2.0150	-	250	623.11	-	623.11	664.70	41.59	6.68%
16	Tier Three Rate:	2.4180	-	300	744.01	-	744.01	792.70	48.69	6.54%
17				350	864.91	-	864.91	920.70	55.80	6.45%
18				400	985.81	-	985.81	1,048.70	62.90	6.38%
19	Proposed Rates			450	1,106.71	-	1,106.71	1,176.70	69.99	6.32%
20				500	1,227.61	-	1,227.61	1,304.70	77.09	6.28%
21				600	1,469.41	-	1,469.41	1,560.70	91.29	6.21%
22	Basic Service Charge:	$ 37.50	$ -	700	1,711.21	-	1,711.21	1,816.70	105.50	6.16%
23				800	1,953.01	-	1,953.01	2,072.70	119.70	6.13%
24	Tier One Breakover (M Gal):	25		900	2,194.81	-	2,194.81	2,328.70	133.90	6.10%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,436.61	-	2,436.61	2,584.70	148.10	6.08%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,645.61	-	3,645.61	3,864.70	219.10	6.01%
27				2,000	4,854.61	-	4,854.61	5,144.70	290.09	5.98%
28	Tier One Rate:	$ 2.0480	$ -	2,500	6,063.61	-	6,063.61	6,424.70	361.09	5.96%
29	Tier Two Rate:	2.5600	-	3,000	7,272.61	-	7,272.61	7,704.70	432.09	5.94%
30	Tier Three Rate:	n/a	-	3,500	8,481.61	-	8,481.61	8,984.70	503.10	5.93%
31				4,000	9,690.61	-	9,690.61	10,264.70	574.10	5.92%
32				4,500	10,899.61	-	10,899.61	11,544.70	645.10	5.92%
33				5,000	12,108.61	-	12,108.61	12,824.70	716.10	5.91%
34				10,000	24,198.61	-	24,198.61	25,624.70	1,426.10	5.89%
35				20,000	48,378.61	-	48,378.61	51,224.70	2,846.09	5.88%
36				30,000	72,558.61	-	72,558.61	76,824.70	4,266.09	5.88%
37				40,000	96,738.61	-	96,738.61	102,424.70	5,686.09	5.88%
38				50,000	120,918.61	-	120,918.61	128,024.70	7,106.09	5.88%
39										
40										
41										
42				Average Usage: 23.3	75.63	-	75.63	85.22	9.59	12.68%
43										
44				Median Usage: 13.2	55.35	-	55.35	64.61	9.26	16.72%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 2-inch									
2				-	$ 125.47	$ -	$ 125.47	$ 120.00	$ (5.47)	-4.36%
3				5	133.53	-	133.53	130.24	(3.29)	-2.46%
4				10	141.59	-	141.59	140.48	(1.11)	-0.78%
5	Present Rates			20	161.74	-	161.74	160.96	(0.78)	-0.48%
6				30	183.91	-	183.91	181.44	(2.47)	-1.34%
7				40	208.09	-	208.09	201.92	(6.16)	-2.96%
8	Basic Service Charge:	$ 125.47	$ -	50	232.27	-	232.27	222.40	(9.86)	-4.25%
9				75	292.72	-	292.72	273.60	(19.12)	-6.53%
10	Tier One Breakover (M Gal):	10		100	353.17	-	353.17	332.48	(20.69)	-5.86%
11	Tier Two Breakover (M Gal):	25		125	413.62	-	413.62	396.48	(17.14)	-4.14%
12	Tier Three Breakover (M Gal):	999,999		150	474.07	-	474.07	460.48	(13.59)	-2.87%
13				175	534.52	-	534.52	524.48	(10.04)	-1.88%
14	Tier One Rate:	$ 1.6120	$ -	200	594.97	-	594.97	588.48	(6.49)	-1.09%
15	Tier Two Rate:	2.0150	-	250	715.87	-	715.87	716.48	0.61	0.09%
16	Tier Three Rate:	2.4180	-	300	836.77	-	836.77	844.48	7.71	0.92%
17				350	957.67	-	957.67	972.48	14.81	1.55%
18				400	1,078.57	-	1,078.57	1,100.48	21.92	2.03%
19	Proposed Rates			450	1,199.47	-	1,199.47	1,228.48	29.01	2.42%
20				500	1,320.37	-	1,320.37	1,356.48	36.11	2.74%
21				600	1,562.17	-	1,562.17	1,612.48	50.31	3.22%
22	Basic Service Charge:	$ 120.00	$ -	700	1,803.97	-	1,803.97	1,868.48	64.51	3.58%
23				800	2,045.77	-	2,045.77	2,124.48	78.71	3.85%
24	Tier One Breakover (M Gal):	85		900	2,287.57	-	2,287.57	2,380.48	92.92	4.06%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,529.37	-	2,529.37	2,636.48	107.12	4.23%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,738.37	-	3,738.37	3,916.48	178.12	4.76%
27				2,000	4,947.37	-	4,947.37	5,196.48	249.12	5.04%
28	Tier One Rate:	$ 2.0480	$ -	2,500	6,156.37	-	6,156.37	6,476.48	320.12	5.20%
29	Tier Two Rate:	2.5600	-	3,000	7,365.37	-	7,365.37	7,756.48	391.12	5.31%
30	Tier Three Rate:	n/a	-	3,500	8,574.37	-	8,574.37	9,036.48	462.12	5.39%
31				4,000	9,783.37	-	9,783.37	10,316.48	533.12	5.45%
32				4,500	10,992.37	-	10,992.37	11,596.48	604.12	5.50%
33				5,000	12,201.37	-	12,201.37	12,876.48	675.12	5.53%
34				10,000	24,291.37	-	24,291.37	25,676.48	1,385.12	5.70%
35				20,000	48,471.37	-	48,471.37	51,276.48	2,805.12	5.79%
36				30,000	72,651.37	-	72,651.37	76,876.48	4,225.12	5.82%
37				40,000	96,831.37	-	96,831.37	102,476.48	5,645.12	5.83%
38				50,000	121,011.37	-	121,011.37	128,076.48	7,065.12	5.84%
39										
40										
41										
42			Average Usage:	97.5	347.12	-	347.12	326.08	(21.04)	-6.06%
43										
44			Median Usage:	55.0	244.36	-	244.36	232.64	(11.72)	-4.79%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch										
2					-	$ 284.04	$ -	$ 284.04	$ 240.00	$ (44.04)	-15.50%
3					5	292.10	-	292.10	250.24	(41.86)	-14.33%
4					10	300.16	-	300.16	260.48	(39.68)	-13.22%
5	Present Rates				20	320.31	-	320.31	280.96	(39.35)	-12.28%
6					30	342.48	-	342.48	301.44	(41.04)	-11.98%
7					40	366.66	-	366.66	321.92	(44.74)	-12.20%
8	Basic Service Charge:	$ 284.04	$ -		50	390.84	-	390.84	342.40	(48.44)	-12.39%
9					75	451.29	-	451.29	393.60	(57.69)	-12.78%
10	Tier One Breakover (M Gal):	10			100	511.74	-	511.74	444.80	(66.94)	-13.08%
11	Tier Two Breakover (M Gal):	25			125	572.19	-	572.19	496.00	(76.18)	-13.31%
12	Tier Three Breakover (M Gal):	999,999			150	632.64	-	632.64	547.20	(85.43)	-13.50%
13					175	693.09	-	693.09	598.40	(94.68)	-13.66%
14	Tier One Rate:	$ 1.6120	$ -		200	753.54	-	753.54	662.40	(91.14)	-12.09%
15	Tier Two Rate:	2.0150	-		250	874.44	-	874.44	790.40	(84.04)	-9.61%
16	Tier Three Rate:	2.4180	-		300	995.34	-	995.34	918.40	(76.93)	-7.73%
17					350	1,116.24	-	1,116.24	1,046.40	(69.84)	-6.26%
18					400	1,237.14	-	1,237.14	1,174.40	(62.73)	-5.07%
19	Proposed Rates				450	1,358.04	-	1,358.04	1,302.40	(55.64)	-4.10%
20					500	1,478.94	-	1,478.94	1,430.40	(48.54)	-3.28%
21					600	1,720.74	-	1,720.74	1,686.40	(34.34)	-2.00%
22	Basic Service Charge:	$ 240.00	$ -		700	1,962.54	-	1,962.54	1,942.40	(20.14)	-1.03%
23					800	2,204.34	-	2,204.34	2,198.40	(5.93)	-0.27%
24	Tier One Breakover (M Gal):	175			900	2,446.14	-	2,446.14	2,454.40	8.27	0.34%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,687.94	-	2,687.94	2,710.40	22.47	0.84%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,896.94	-	3,896.94	3,990.40	93.47	2.40%
27					2,000	5,105.94	-	5,105.94	5,270.40	164.46	3.22%
28	Tier One Rate:	$ 2.0480	$ -		2,500	6,314.94	-	6,314.94	6,550.40	235.46	3.73%
29	Tier Two Rate:	2.5600	-		3,000	7,523.94	-	7,523.94	7,830.40	306.46	4.07%
30	Tier Three Rate:	n/a	-		3,500	8,732.94	-	8,732.94	9,110.40	377.46	4.32%
31					4,000	9,941.94	-	9,941.94	10,390.40	448.46	4.51%
32					4,500	11,150.94	-	11,150.94	11,670.40	519.46	4.66%
33					5,000	12,359.94	-	12,359.94	12,950.40	590.46	4.78%
34					10,000	24,449.94	-	24,449.94	25,750.40	1,300.47	5.32%
35					20,000	48,629.94	-	48,629.94	51,350.40	2,720.47	5.59%
36					30,000	72,809.94	-	72,809.94	76,950.40	4,140.47	5.69%
37					40,000	96,989.94	-	96,989.94	102,550.40	5,560.47	5.73%
38					50,000	121,169.94	-	121,169.94	128,150.40	6,980.47	5.76%
39											
40											
41				Average Usage:	295.2	983.61	-	983.61	905.99	(77.62)	-7.89%
42											
43				Median Usage:	146.0	622.96	-	622.96	539.01	(83.95)	-13.48%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 4-inch									
2				-	$ 398.10	$ -	$ 398.10	$ 375.00	$ (23.10)	-5.80%
3				5	406.16	-	406.16	385.24	(20.92)	-5.15%
4				10	414.22	-	414.22	395.48	(18.74)	-4.52%
5	Present Rates			20	434.37	-	434.37	415.96	(18.41)	-4.24%
6				30	456.54	-	456.54	436.44	(20.10)	-4.40%
7				40	480.72	-	480.72	456.92	(23.80)	-4.95%
8	Basic Service Charge:	$ 398.10	$ -	50	504.90	-	504.90	477.40	(27.50)	-5.45%
9				75	565.35	-	565.35	528.60	(36.75)	-6.50%
10	Tier One Breakover (M Gal):	10		100	625.80	-	625.80	579.80	(46.00)	-7.35%
11	Tier Two Breakover (M Gal):	25		125	686.25	-	686.25	631.00	(55.25)	-8.05%
12	Tier Three Breakover (M Gal):	999,999		150	746.70	-	746.70	682.20	(64.50)	-8.64%
13				175	807.15	-	807.15	733.40	(73.75)	-9.14%
14	Tier One Rate:	$ 1.6120	$ -	200	867.60	-	867.60	784.60	(83.00)	-9.57%
15	Tier Two Rate:	2.0150	-	250	988.50	-	988.50	887.00	(101.50)	-10.27%
16	Tier Three Rate:	2.4180	-	300	1,109.40	-	1,109.40	994.52	(114.88)	-10.35%
17				350	1,230.30	-	1,230.30	1,122.52	(107.78)	-8.76%
18				400	1,351.20	-	1,351.20	1,250.52	(100.68)	-7.45%
19	Proposed Rates			450	1,472.10	-	1,472.10	1,378.52	(93.58)	-6.36%
20				500	1,593.00	-	1,593.00	1,506.52	(86.48)	-5.43%
21				600	1,834.80	-	1,834.80	1,762.52	(72.28)	-3.94%
22	Basic Service Charge:	$ 375.00	$ -	700	2,076.60	-	2,076.60	2,018.52	(58.08)	-2.80%
23				800	2,318.40	-	2,318.40	2,274.52	(43.88)	-1.89%
24	Tier One Breakover (M Gal):	290		900	2,560.20	-	2,560.20	2,530.52	(29.67)	-1.16%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,802.00	-	2,802.00	2,786.52	(15.47)	-0.55%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,011.00	-	4,011.00	4,066.52	55.53	1.38%
27				2,000	5,220.00	-	5,220.00	5,346.52	126.53	2.42%
28	Tier One Rate:	$ 2.0480	$ -	2,500	6,429.00	-	6,429.00	6,626.52	197.53	3.07%
29	Tier Two Rate:	2.5600	-	3,000	7,638.00	-	7,638.00	7,906.52	268.53	3.52%
30	Tier Three Rate:	n/a	-	3,500	8,847.00	-	8,847.00	9,186.52	339.53	3.84%
31				4,000	10,056.00	-	10,056.00	10,466.52	410.53	4.08%
32				4,500	11,265.00	-	11,265.00	11,746.52	481.53	4.27%
33				5,000	12,474.00	-	12,474.00	13,026.52	552.53	4.43%
34				10,000	24,564.00	-	24,564.00	25,826.52	1,262.53	5.14%
35				20,000	48,744.00	-	48,744.00	51,426.52	2,682.52	5.50%
36				30,000	72,924.00	-	72,924.00	77,026.52	4,102.52	5.63%
37				40,000	97,104.00	-	97,104.00	102,626.52	5,522.52	5.69%
38				50,000	121,284.00	-	121,284.00	128,226.52	6,942.52	5.72%
39										
40										
41										
42				Average Usage: 540.1	1,689.85	-	1,689.85	1,609.06	(80.79)	-4.78%
43										
44				Median Usage: 296.0	1,099.72	-	1,099.72	984.28	(115.44)	-10.50%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch									
2				-	$ 604.72	$ -	$ 604.72	$ 750.00	$ 145.28	24.02%
3				5	612.78	-	612.78	760.24	147.46	24.06%
4				10	620.84	-	620.84	770.48	149.64	24.10%
5	Present Rates			20	640.99	-	640.99	790.96	149.97	23.40%
6				30	663.16	-	663.16	811.44	148.29	22.36%
7				40	687.34	-	687.34	831.92	144.59	21.04%
8	Basic Service Charge:	$ 604.72	$ -	50	711.52	-	711.52	852.40	140.89	19.80%
9				75	771.97	-	771.97	903.60	131.64	17.05%
10	Tier One Breakover (M Gal):	10		100	832.42	-	832.42	954.80	122.39	14.70%
11	Tier Two Breakover (M Gal):	25		125	892.87	-	892.87	1,006.00	113.14	12.67%
12	Tier Three Breakover (M Gal):	999,999		150	953.32	-	953.32	1,057.20	103.89	10.90%
13				175	1,013.77	-	1,013.77	1,108.40	94.64	9.34%
14	Tier One Rate:	$ 1.6120	$ -	200	1,074.22	-	1,074.22	1,159.60	85.38	7.95%
15	Tier Two Rate:	2.0150	-	250	1,195.12	-	1,195.12	1,262.00	66.88	5.60%
16	Tier Three Rate:	2.4180	-	300	1,316.02	-	1,316.02	1,364.40	48.39	3.68%
17				350	1,436.92	-	1,436.92	1,466.80	29.89	2.08%
18				400	1,557.82	-	1,557.82	1,569.20	11.39	0.73%
19	Proposed Rates			450	1,678.72	-	1,678.72	1,671.60	(7.12)	-0.42%
20				500	1,799.62	-	1,799.62	1,774.00	(25.62)	-1.42%
21				600	2,041.42	-	2,041.42	1,978.80	(62.62)	-3.07%
22	Basic Service Charge:	$ 750.00	$ -	700	2,283.22	-	2,283.22	2,222.00	(61.22)	-2.68%
23				800	2,525.02	-	2,525.02	2,478.00	(47.02)	-1.86%
24	Tier One Breakover (M Gal):	625		900	2,766.82	-	2,766.82	2,734.00	(32.81)	-1.19%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,008.62	-	3,008.62	2,990.00	(18.61)	-0.62%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,217.62	-	4,217.62	4,270.00	52.39	1.24%
27				2,000	5,426.62	-	5,426.62	5,550.00	123.38	2.27%
28	Tier One Rate:	$ 2.0480	$ -	2,500	6,635.62	-	6,635.62	6,830.00	194.38	2.93%
29	Tier Two Rate:	2.5600	-	3,000	7,844.62	-	7,844.62	8,110.00	265.38	3.38%
30	Tier Three Rate:	n/a	-	3,500	9,053.62	-	9,053.62	9,390.00	336.39	3.72%
31				4,000	10,262.62	-	10,262.62	10,670.00	407.39	3.97%
32				4,500	11,471.62	-	11,471.62	11,950.00	478.39	4.17%
33				5,000	12,680.62	-	12,680.62	13,230.00	549.39	4.33%
34				10,000	24,770.62	-	24,770.62	26,030.00	1,259.38	5.08%
35				20,000	48,950.62	-	48,950.62	51,630.00	2,679.38	5.47%
36				30,000	73,130.62	-	73,130.62	77,230.00	4,099.38	5.61%
37				40,000	97,310.62	-	97,310.62	102,830.00	5,519.38	5.67%
38				50,000	121,490.62	-	121,490.62	128,430.00	6,939.38	5.71%
39										
40										
41										
42				Average Usage: 0.0	604.72	-	604.72	750.00	145.28	24.02%
43										
44				Median Usage: 0.0	604.72	-	604.72	750.00	145.28	24.02%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch									
2				-	$ 725.66	$ -	$ 725.66	$ 1,200.00	$ 474.34	65.37%
3				5	733.72	-	733.72	1,210.24	476.52	64.95%
4				10	741.78	-	741.78	1,220.48	478.70	64.53%
5	Present Rates			20	761.93	-	761.93	1,240.96	479.03	62.87%
6				30	784.10	-	784.10	1,261.44	477.35	60.88%
7				40	808.28	-	808.28	1,281.92	473.65	58.60%
8	Basic Service Charge:	$ 725.66	$ -	50	832.46	-	832.46	1,302.40	469.95	56.45%
9				75	892.91	-	892.91	1,353.60	460.70	51.60%
10	Tier One Breakover (M Gal):	10		100	953.36	-	953.36	1,404.80	451.45	47.35%
11	Tier Two Breakover (M Gal):	25		125	1,013.81	-	1,013.81	1,456.00	442.20	43.62%
12	Tier Three Breakover (M Gal):	999,999		150	1,074.26	-	1,074.26	1,507.20	432.95	40.30%
13				175	1,134.71	-	1,134.71	1,558.40	423.70	37.34%
14	Tier One Rate:	$ 1.6120	$ -	200	1,195.16	-	1,195.16	1,609.60	414.45	34.68%
15	Tier Two Rate:	2.0150	-	250	1,316.06	-	1,316.06	1,712.00	395.95	30.09%
16	Tier Three Rate:	2.4180	-	300	1,436.96	-	1,436.96	1,814.40	377.45	26.27%
17				350	1,557.86	-	1,557.86	1,916.80	358.95	23.04%
18				400	1,678.76	-	1,678.76	2,019.20	340.45	20.28%
19	Proposed Rates			450	1,799.66	-	1,799.66	2,121.60	321.95	17.89%
20				500	1,920.56	-	1,920.56	2,224.00	303.45	15.80%
21				600	2,162.36	-	2,162.36	2,428.80	266.45	12.32%
22	Basic Service Charge:	$ 1,200.00	$ -	700	2,404.16	-	2,404.16	2,633.60	229.45	9.54%
23				800	2,645.96	-	2,645.96	2,838.40	192.45	7.27%
24	Tier One Breakover (M Gal):	1,000		900	2,887.76	-	2,887.76	3,043.20	155.45	5.38%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,129.56	-	3,129.56	3,248.00	118.45	3.78%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,338.56	-	4,338.56	4,528.00	189.45	4.37%
27				2,000	5,547.56	-	5,547.56	5,808.00	260.45	4.69%
28	Tier One Rate:	$ 2.0480	$ -	2,500	6,756.56	-	6,756.56	7,088.00	331.45	4.91%
29	Tier Two Rate:	2.5600	-	3,000	7,965.56	-	7,965.56	8,368.00	402.45	5.05%
30	Tier Three Rate:	n/a	-	3,500	9,174.56	-	9,174.56	9,648.00	473.45	5.16%
31				4,000	10,383.56	-	10,383.56	10,928.00	544.45	5.24%
32				4,500	11,592.56	-	11,592.56	12,208.00	615.45	5.31%
33				5,000	12,801.56	-	12,801.56	13,488.00	686.45	5.36%
34				10,000	24,891.56	-	24,891.56	26,288.00	1,396.45	5.61%
35				20,000	49,071.56	-	49,071.56	51,888.00	2,816.44	5.74%
36				30,000	73,251.56	-	73,251.56	77,488.00	4,236.44	5.78%
37				40,000	97,431.56	-	97,431.56	103,088.00	5,656.44	5.81%
38				50,000	121,611.56	-	121,611.56	128,688.00	7,076.44	5.82%
39										
40										
41										
42			Average Usage:	0.0	725.66	-	725.66	1,200.00	474.34	65.37%
43										
44			Median Usage:	0.0	725.66	-	725.66	1,200.00	474.34	65.37%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch									
2				-	$ 907.08	$ -	$ 907.08	$ 2,400.00	$ 1,492.92	164.59%
3				5	915.14	-	915.14	2,410.24	1,495.10	163.37%
4				10	923.20	-	923.20	2,420.48	1,497.28	162.18%
5	Present Rates			20	943.35	-	943.35	2,440.96	1,497.61	158.75%
6				30	965.52	-	965.52	2,461.44	1,495.93	154.94%
7				40	989.70	-	989.70	2,481.92	1,492.23	150.78%
8	Basic Service Charge:	$ 907.08	$ -	50	1,013.88	-	1,013.88	2,502.40	1,488.53	146.82%
9				75	1,074.33	-	1,074.33	2,553.60	1,479.28	137.69%
10	Tier One Breakover (M Gal):	10		100	1,134.78	-	1,134.78	2,604.80	1,470.03	129.54%
11	Tier Two Breakover (M Gal):	25		125	1,195.23	-	1,195.23	2,656.00	1,460.78	122.22%
12	Tier Three Breakover (M Gal):	999,999		150	1,255.68	-	1,255.68	2,707.20	1,451.53	115.60%
13				175	1,316.13	-	1,316.13	2,758.40	1,442.28	109.58%
14	Tier One Rate:	$ 1.6120	$ -	200	1,376.58	-	1,376.58	2,809.60	1,433.03	104.10%
15	Tier Two Rate:	2.0150	-	250	1,497.48	-	1,497.48	2,912.00	1,414.53	94.46%
16	Tier Three Rate:	2.4180	-	300	1,618.38	-	1,618.38	3,014.40	1,396.03	86.26%
17				350	1,739.28	-	1,739.28	3,116.80	1,377.53	79.20%
18				400	1,860.18	-	1,860.18	3,219.20	1,359.03	73.06%
19	Proposed Rates			450	1,981.08	-	1,981.08	3,321.60	1,340.53	67.67%
20				500	2,101.98	-	2,101.98	3,424.00	1,322.03	62.89%
21				600	2,343.78	-	2,343.78	3,628.80	1,285.03	54.83%
22	Basic Service Charge:	$ 2,400.00	$ -	700	2,585.58	-	2,585.58	3,833.60	1,248.03	48.27%
23				800	2,827.38	-	2,827.38	4,038.40	1,211.03	42.83%
24	Tier One Breakover (M Gal):	1,200		900	3,069.18	-	3,069.18	4,243.20	1,174.03	38.25%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,310.98	-	3,310.98	4,448.00	1,137.03	34.34%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,519.98	-	4,519.98	5,625.60	1,105.63	24.46%
27				2,000	5,728.98	-	5,728.98	6,905.60	1,176.63	20.54%
28	Tier One Rate:	$ 2.0480	$ -	2,500	6,937.98	-	6,937.98	8,185.60	1,247.63	17.98%
29	Tier Two Rate:	2.5600	-	3,000	8,146.98	-	8,146.98	9,465.60	1,318.63	16.19%
30	Tier Three Rate:	n/a	-	3,500	9,355.98	-	9,355.98	10,745.60	1,389.63	14.85%
31				4,000	10,564.98	-	10,564.98	12,025.60	1,460.63	13.83%
32				4,500	11,773.98	-	11,773.98	13,305.60	1,531.63	13.01%
33				5,000	12,982.98	-	12,982.98	14,585.60	1,602.63	12.34%
34				10,000	25,072.98	-	25,072.98	27,385.60	2,312.62	9.22%
35				20,000	49,252.98	-	49,252.98	52,985.60	3,732.62	7.58%
36				30,000	73,432.98	-	73,432.98	78,585.60	5,152.63	7.02%
37				40,000	97,612.98	-	97,612.98	104,185.60	6,572.63	6.73%
38				50,000	121,792.98	-	121,792.98	129,785.60	7,992.63	6.56%
39										
40										
41										
42			Average Usage:	0.0	907.08	-	907.08	2,400.00	1,492.92	164.59%
43										
44			Median Usage:	0.0	907.08	-	907.08	2,400.00	1,492.92	164.59%
45										
46										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 15.40	$ -	$ 15.40	$ 28.44	$ 13.04	84.68%
3				5	23.46	-	23.46	55.92	32.46	138.34%
4				10	31.52	-	31.52	83.39	51.87	164.56%
5	Present Rates			20	51.67	-	51.67	138.34	86.67	167.74%
6				30	73.84	-	73.84	193.29	119.46	161.79%
7				40	98.02	-	98.02	248.24	150.23	153.27%
8	Basic Service Charge:	$ 15.40	$ -	50	122.20	-	122.20	303.19	181.00	148.12%
9				75	182.65	-	182.65	440.57	257.92	141.21%
10	Tier One Breakover (M Gal):	10		100	243.10	-	243.10	577.94	334.85	137.74%
11	Tier Two Breakover (M Gal):	25		125	303.55	-	303.55	715.32	411.77	135.65%
12	Tier Three Breakover (M Gal):	999,999		150	364.00	-	364.00	852.69	488.70	134.26%
13				175	424.45	-	424.45	990.07	565.62	133.26%
14	Tier One Rate:	$ 1.6120	$ -	200	484.90	-	484.90	1,127.44	642.55	132.51%
15	Tier Two Rate:	2.0150	-	250	605.80	-	605.80	1,402.19	796.40	131.46%
16	Tier Three Rate:	2.4180	-	300	726.70	-	726.70	1,676.94	950.25	130.76%
17				350	847.60	-	847.60	1,951.69	1,104.10	130.26%
18				400	968.50	-	968.50	2,226.44	1,257.95	129.89%
19	Proposed Rates			450	1,089.40	-	1,089.40	2,501.19	1,411.80	129.59%
20				500	1,210.30	-	1,210.30	2,775.94	1,565.65	129.36%
21				600	1,452.10	-	1,452.10	3,325.44	1,873.35	129.01%
22	Basic Service Charge:	$ 28.44	$ -	700	1,693.90	-	1,693.90	3,874.94	2,181.05	128.76%
23				800	1,935.70	-	1,935.70	4,424.44	2,488.75	128.57%
24	Tier One Breakover (M Gal):	999,999		900	2,177.50	-	2,177.50	4,973.94	2,796.45	128.42%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,419.30	-	2,419.30	5,523.44	3,104.15	128.31%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,628.30	-	3,628.30	8,270.94	4,642.65	127.96%
27				2,000	4,837.30	-	4,837.30	11,018.44	6,181.15	127.78%
28	Tier One Rate:	$ 5.4950	$ -	2,500	6,046.30	-	6,046.30	13,765.94	7,719.65	127.68%
29	Tier Two Rate:	5.4950	-	3,000	7,255.30	-	7,255.30	16,513.44	9,258.15	127.61%
30	Tier Three Rate:	n/a	-	3,500	8,464.30	-	8,464.30	19,260.94	10,796.65	127.56%
31				4,000	9,673.30	-	9,673.30	22,008.44	12,335.15	127.52%
32				4,500	10,882.30	-	10,882.30	24,755.94	13,873.65	127.49%
33				5,000	12,091.30	-	12,091.30	27,503.44	15,412.15	127.46%
34				10,000	24,181.30	-	24,181.30	54,978.44	30,797.15	127.36%
35				20,000	48,361.30	-	48,361.30	109,928.44	61,567.15	127.31%
36				30,000	72,541.30	-	72,541.30	164,878.44	92,337.15	127.29%
37				40,000	96,721.30	-	96,721.30	219,828.44	123,107.15	127.28%
38				50,000	120,901.30	-	120,901.30	274,778.44	153,877.15	127.28%
39										
40										
41										
42				Average Usage: 0.0	15.40	-	15.40	28.44	13.04	84.68%
43										
44				Median Usage: 0.0	15.40	-	15.40	28.44	13.04	84.68%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch									
2				-	$ 32.71	$ -	$ 32.71	$ 71.10	$ 38.39	117.36%
3				5	40.77	-	40.77	98.58	57.81	141.78%
4				10	48.83	-	48.83	126.05	77.22	158.14%
5	Present Rates			20	68.98	-	68.98	181.00	112.02	162.39%
6				30	91.15	-	91.15	235.95	144.81	158.87%
7				40	115.33	-	115.33	290.90	175.58	152.24%
8	Basic Service Charge:	$ 32.71	$ -	50	139.51	-	139.51	345.85	206.35	147.91%
9				75	199.96	-	199.96	483.23	283.27	141.67%
10	Tier One Breakover (M Gal):	10		100	260.41	-	260.41	620.60	360.20	138.32%
11	Tier Two Breakover (M Gal):	25		125	320.86	-	320.86	757.98	437.12	136.24%
12	Tier Three Breakover (M Gal):	999,999		150	381.31	-	381.31	895.35	514.05	134.81%
13				175	441.76	-	441.76	1,032.73	590.97	133.78%
14	Tier One Rate:	$ 1.6120	$ -	200	502.21	-	502.21	1,170.10	667.90	132.99%
15	Tier Two Rate:	2.0150	-	250	623.11	-	623.11	1,444.85	821.75	131.88%
16	Tier Three Rate:	2.4180	-	300	744.01	-	744.01	1,719.60	975.60	131.13%
17				350	864.91	-	864.91	1,994.35	1,129.45	130.59%
18				400	985.81	-	985.81	2,269.10	1,283.30	130.18%
19	Proposed Rates			450	1,106.71	-	1,106.71	2,543.85	1,437.15	129.86%
20				500	1,227.61	-	1,227.61	2,818.60	1,591.00	129.60%
21				600	1,469.41	-	1,469.41	3,368.10	1,898.70	129.22%
22	Basic Service Charge:	$ 71.10	$ -	700	1,711.21	-	1,711.21	3,917.60	2,206.40	128.94%
23				800	1,953.01	-	1,953.01	4,467.10	2,514.10	128.73%
24	Tier One Breakover (M Gal):	999,999		900	2,194.81	-	2,194.81	5,016.60	2,821.80	128.57%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,436.61	-	2,436.61	5,566.10	3,129.50	128.44%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,645.61	-	3,645.61	8,313.60	4,668.00	128.04%
27				2,000	4,854.61	-	4,854.61	11,061.10	6,206.50	127.85%
28	Tier One Rate:	$ 5.4950	$ -	2,500	6,063.61	-	6,063.61	13,808.60	7,745.00	127.73%
29	Tier Two Rate:	5.4950	-	3,000	7,272.61	-	7,272.61	16,556.10	9,283.50	127.65%
30	Tier Three Rate:	n/a	-	3,500	8,481.61	-	8,481.61	19,303.60	10,822.00	127.59%
31				4,000	9,690.61	-	9,690.61	22,051.10	12,360.50	127.55%
32				4,500	10,899.61	-	10,899.61	24,798.60	13,899.00	127.52%
33				5,000	12,108.61	-	12,108.61	27,546.10	15,437.50	127.49%
34				10,000	24,198.61	-	24,198.61	55,021.10	30,822.50	127.37%
35				20,000	48,378.61	-	48,378.61	109,971.10	61,592.50	127.31%
36				30,000	72,558.61	-	72,558.61	164,921.10	92,362.50	127.29%
37				40,000	96,738.61	-	96,738.61	219,871.10	123,132.50	127.28%
38				50,000	120,918.61	-	120,918.61	274,821.10	153,902.50	127.28%
39										
40										
41			Average Usage:	0.0	32.71	-	32.71	71.10	38.39	117.36%
42										
43			Median Usage:	0.0	32.71	-	32.71	71.10	38.39	117.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 125.47	$ -	$ 125.47	$ 227.52	$ 102.05	81.33%
3				5	133.53	-	133.53	255.00	121.47	90.96%
4				10	141.59	-	141.59	282.47	140.88	99.50%
5	Present Rates			20	161.74	-	161.74	337.42	175.68	108.62%
6				30	183.91	-	183.91	392.37	208.47	113.35%
7				40	208.09	-	208.09	447.32	239.24	114.97%
8	Basic Service Charge:	$ 125.47	$ -	50	232.27	-	232.27	502.27	270.01	116.25%
9				75	292.72	-	292.72	639.65	346.93	118.52%
10	Tier One Breakover (M Gal):	10		100	353.17	-	353.17	777.02	423.86	120.02%
11	Tier Two Breakover (M Gal):	25		125	413.62	-	413.62	914.40	500.78	121.07%
12	Tier Three Breakover (M Gal):	999,999		150	474.07	-	474.07	1,051.77	577.71	121.86%
13				175	534.52	-	534.52	1,189.15	654.63	122.47%
14	Tier One Rate:	$ 1.6120	$ -	200	594.97	-	594.97	1,326.52	731.56	122.96%
15	Tier Two Rate:	2.0150	-	250	715.87	-	715.87	1,601.27	885.41	123.68%
16	Tier Three Rate:	2.4180	-	300	836.77	-	836.77	1,876.02	1,039.26	124.20%
17				350	957.67	-	957.67	2,150.77	1,193.11	124.58%
18				400	1,078.57	-	1,078.57	2,425.52	1,346.96	124.88%
19	Proposed Rates			450	1,199.47	-	1,199.47	2,700.27	1,500.81	125.12%
20				500	1,320.37	-	1,320.37	2,975.02	1,654.66	125.32%
21				600	1,562.17	-	1,562.17	3,524.52	1,962.36	125.62%
22	Basic Service Charge:	$ 227.52	$ -	700	1,803.97	-	1,803.97	4,074.02	2,270.06	125.84%
23				800	2,045.77	-	2,045.77	4,623.52	2,577.76	126.00%
24	Tier One Breakover (M Gal):	999,999		900	2,287.57	-	2,287.57	5,173.02	2,885.46	126.14%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,529.37	-	2,529.37	5,722.52	3,193.16	126.24%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,738.37	-	3,738.37	8,470.02	4,731.66	126.57%
27				2,000	4,947.37	-	4,947.37	11,217.52	6,270.16	126.74%
28	Tier One Rate:	$ 5.4950	$ -	2,500	6,156.37	-	6,156.37	13,965.02	7,808.66	126.84%
29	Tier Two Rate:	5.4950	-	3,000	7,365.37	-	7,365.37	16,712.52	9,347.16	126.91%
30	Tier Three Rate:	n/a	-	3,500	8,574.37	-	8,574.37	19,460.02	10,885.66	126.96%
31				4,000	9,783.37	-	9,783.37	22,207.52	12,424.16	126.99%
32				4,500	10,992.37	-	10,992.37	24,955.02	13,962.66	127.02%
33				5,000	12,201.37	-	12,201.37	27,702.52	15,501.16	127.04%
34				10,000	24,291.37	-	24,291.37	55,177.52	30,886.16	127.15%
35				20,000	48,471.37	-	48,471.37	110,127.52	61,656.16	127.20%
36				30,000	72,651.37	-	72,651.37	165,077.52	92,426.16	127.22%
37				40,000	96,831.37	-	96,831.37	220,027.52	123,196.16	127.23%
38				50,000	121,011.37	-	121,011.37	274,977.52	153,966.16	127.23%
39										
40										
41										
42				Average Usage: 0.0	125.47	-	125.47	227.52	102.05	81.33%
43										
44				Median Usage: 0.0	125.47	-	125.47	227.52	102.05	81.33%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 3-inch									
2				-	$ 284.04	$ -	$ 284.04	$ 455.04	$ 171.00	60.20%
3				5	292.10	-	292.10	482.52	190.42	65.19%
4	Present Rates			10	300.16	-	300.16	509.99	209.83	69.91%
5				20	320.31	-	320.31	564.94	244.63	76.37%
6				30	342.48	-	342.48	619.89	277.42	81.00%
7	Basic Service Charge:	$ 284.04	$ -	40	366.66	-	366.66	674.84	308.19	84.05%
8				50	390.84	-	390.84	729.79	338.96	86.73%
9	Tier One Breakover (M Gal):	10		75	451.29	-	451.29	867.17	415.88	92.15%
10	Tier Two Breakover (M Gal):	25		100	511.74	-	511.74	1,004.54	492.81	96.30%
11	Tier Three Breakover (M Gal):	999,999		125	572.19	-	572.19	1,141.92	569.73	99.57%
12				150	632.64	-	632.64	1,279.29	646.66	102.22%
13	Tier One Rate:	$ 1.6120	$ -	175	693.09	-	693.09	1,416.67	723.58	104.40%
14	Tier Two Rate:	2.0150	-	200	753.54	-	753.54	1,554.04	800.51	106.23%
15	Tier Three Rate:	2.4180	-	250	874.44	-	874.44	1,828.79	954.36	109.14%
16				300	995.34	-	995.34	2,103.54	1,108.21	111.34%
17				350	1,116.24	-	1,116.24	2,378.29	1,262.06	113.06%
18	Proposed Rates			400	1,237.14	-	1,237.14	2,653.04	1,415.91	114.45%
19				450	1,358.04	-	1,358.04	2,927.79	1,569.76	115.59%
20				500	1,478.94	-	1,478.94	3,202.54	1,723.61	116.54%
21	Basic Service Charge:	$ 455.04	$ -	600	1,720.74	-	1,720.74	3,752.04	2,031.31	118.05%
22				700	1,962.54	-	1,962.54	4,301.54	2,339.01	119.18%
23	Tier One Breakover (M Gal):	999,999		800	2,204.34	-	2,204.34	4,851.04	2,646.71	120.07%
24	Tier Two Breakover (M Gal):	999,999		900	2,446.14	-	2,446.14	5,400.54	2,954.41	120.78%
25	Tier Three Breakover (M Gal):	999,999		1,000	2,687.94	-	2,687.94	5,950.04	3,262.11	121.36%
26				1,500	3,896.94	-	3,896.94	8,697.54	4,800.61	123.19%
27	Tier One Rate:	$ 5.4950	$ -	2,000	5,105.94	-	5,105.94	11,445.04	6,339.11	124.15%
28	Tier Two Rate:	5.4950	-	2,500	6,314.94	-	6,314.94	14,192.54	7,877.61	124.75%
29	Tier Three Rate:	n/a	-	3,000	7,523.94	-	7,523.94	16,940.04	9,416.11	125.15%
30				3,500	8,732.94	-	8,732.94	19,687.54	10,954.61	125.44%
31				4,000	9,941.94	-	9,941.94	22,435.04	12,493.11	125.66%
32				4,500	11,150.94	-	11,150.94	25,182.54	14,031.61	125.83%
33				5,000	12,359.94	-	12,359.94	27,930.04	15,570.11	125.97%
34				10,000	24,449.94	-	24,449.94	55,405.04	30,955.11	126.61%
35				20,000	48,629.94	-	48,629.94	110,355.04	61,725.11	126.93%
36				30,000	72,809.94	-	72,809.94	165,305.04	92,495.11	127.04%
37				40,000	96,989.94	-	96,989.94	220,255.04	123,265.11	127.09%
38				50,000	121,169.94	-	121,169.94	275,205.04	154,035.11	127.12%
39										
40										
41										
42			Average Usage:	0.0	284.04	-	284.04	455.04	171.00	60.20%
43										
44			Median Usage:	0.0	284.04	-	284.04	455.04	171.00	60.20%
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 398.10	$ -	$ 398.10	$ 711.00	$ 312.90	78.60%
3				5	406.16	-	406.16	738.48	332.32	81.82%
4				10	414.22	-	414.22	765.95	351.73	84.91%
5	Present Rates			20	434.37	-	434.37	820.90	386.53	88.99%
6				30	456.54	-	456.54	875.85	419.32	91.85%
7				40	480.72	-	480.72	930.80	450.09	93.63%
8	Basic Service Charge:	$ 398.10	$ -	50	504.90	-	504.90	985.75	480.86	95.24%
9				75	565.35	-	565.35	1,123.13	557.78	98.66%
10	Tier One Breakover (M Gal):	10		100	625.80	-	625.80	1,260.50	634.71	101.42%
11	Tier Two Breakover (M Gal):	25		125	686.25	-	686.25	1,397.88	711.63	103.70%
12	Tier Three Breakover (M Gal):	999,999		150	746.70	-	746.70	1,535.25	788.56	105.61%
13				175	807.15	-	807.15	1,672.63	865.48	107.23%
14	Tier One Rate:	$ 1.6120	$ -	200	867.60	-	867.60	1,810.00	942.41	108.62%
15	Tier Two Rate:	2.0150	-	250	988.50	-	988.50	2,084.75	1,096.26	110.90%
16	Tier Three Rate:	2.4180	-	300	1,109.40	-	1,109.40	2,359.50	1,250.11	112.68%
17				350	1,230.30	-	1,230.30	2,634.25	1,403.96	114.12%
18				400	1,351.20	-	1,351.20	2,909.00	1,557.81	115.29%
19	Proposed Rates			450	1,472.10	-	1,472.10	3,183.75	1,711.66	116.27%
20				500	1,593.00	-	1,593.00	3,458.50	1,865.51	117.11%
21				600	1,834.80	-	1,834.80	4,008.00	2,173.21	118.44%
22	Basic Service Charge:	$ 711.00	$ -	700	2,076.60	-	2,076.60	4,557.50	2,480.91	119.47%
23				800	2,318.40	-	2,318.40	5,107.00	2,788.61	120.28%
24	Tier One Breakover (M Gal):	999,999		900	2,560.20	-	2,560.20	5,656.50	3,096.31	120.94%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,802.00	-	2,802.00	6,206.00	3,404.01	121.49%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,011.00	-	4,011.00	8,953.50	4,942.51	123.22%
27				2,000	5,220.00	-	5,220.00	11,701.00	6,481.01	124.16%
28	Tier One Rate:	$ 5.4950	$ -	2,500	6,429.00	-	6,429.00	14,448.50	8,019.51	124.74%
29	Tier Two Rate:	5.4950	-	3,000	7,638.00	-	7,638.00	17,196.00	9,558.01	125.14%
30	Tier Three Rate:	n/a	-	3,500	8,847.00	-	8,847.00	19,943.50	11,096.51	125.43%
31				4,000	10,056.00	-	10,056.00	22,691.00	12,635.01	125.65%
32				4,500	11,265.00	-	11,265.00	25,438.50	14,173.51	125.82%
33				5,000	12,474.00	-	12,474.00	28,186.00	15,712.01	125.96%
34				10,000	24,564.00	-	24,564.00	55,661.00	31,097.01	126.60%
35				20,000	48,744.00	-	48,744.00	110,611.00	61,867.01	126.92%
36				30,000	72,924.00	-	72,924.00	165,561.00	92,637.01	127.03%
37				40,000	97,104.00	-	97,104.00	220,511.00	123,407.01	127.09%
38				50,000	121,284.00	-	121,284.00	275,461.00	154,177.01	127.12%
39										
40										
41										
42				Average Usage: 0.0	398.10	-	398.10	711.00	312.90	78.60%
43										
44				Median Usage: 0.0	398.10	-	398.10	711.00	312.90	78.60%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch										
2					-	$ 604.72	$ -	$ 604.72	$ 1,422.00	$ 817.28	135.15%
3					5	612.78	-	612.78	1,449.48	836.70	136.54%
4					10	620.84	-	620.84	1,476.95	856.11	137.90%
5	Present Rates				20	640.99	-	640.99	1,531.90	890.91	138.99%
6					30	663.16	-	663.16	1,586.85	923.70	139.29%
7					40	687.34	-	687.34	1,641.80	954.47	138.86%
8	Basic Service Charge:	$ 604.72	$ -		50	711.52	-	711.52	1,696.75	985.24	138.47%
9					75	771.97	-	771.97	1,834.13	1,062.16	137.59%
10	Tier One Breakover (M Gal):	10			100	832.42	-	832.42	1,971.50	1,139.09	136.84%
11	Tier Two Breakover (M Gal):	25			125	892.87	-	892.87	2,108.88	1,216.01	136.19%
12	Tier Three Breakover (M Gal):	999,999			150	953.32	-	953.32	2,246.25	1,292.94	135.63%
13					175	1,013.77	-	1,013.77	2,383.63	1,369.86	135.13%
14	Tier One Rate:	$ 1.6120	$ -		200	1,074.22	-	1,074.22	2,521.00	1,446.79	134.68%
15	Tier Two Rate:	2.0150	-		250	1,195.12	-	1,195.12	2,795.75	1,600.64	133.93%
16	Tier Three Rate:	2.4180	-		300	1,316.02	-	1,316.02	3,070.50	1,754.49	133.32%
17					350	1,436.92	-	1,436.92	3,345.25	1,908.34	132.81%
18					400	1,557.82	-	1,557.82	3,620.00	2,062.19	132.38%
19	Proposed Rates				450	1,678.72	-	1,678.72	3,894.75	2,216.04	132.01%
20					500	1,799.62	-	1,799.62	4,169.50	2,369.89	131.69%
21					600	2,041.42	-	2,041.42	4,719.00	2,677.59	131.16%
22	Basic Service Charge:	$ 1,422.00	$ -		700	2,283.22	-	2,283.22	5,268.50	2,985.29	130.75%
23					800	2,525.02	-	2,525.02	5,818.00	3,292.99	130.41%
24	Tier One Breakover (M Gal):	999,999			900	2,766.82	-	2,766.82	6,367.50	3,600.69	130.14%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,008.62	-	3,008.62	6,917.00	3,908.39	129.91%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,217.62	-	4,217.62	9,664.50	5,446.89	129.15%
27					2,000	5,426.62	-	5,426.62	12,412.00	6,985.39	128.72%
28	Tier One Rate:	$ 5.4950	$ -		2,500	6,635.62	-	6,635.62	15,159.50	8,523.89	128.46%
29	Tier Two Rate:	5.4950	-		3,000	7,844.62	-	7,844.62	17,907.00	10,062.39	128.27%
30	Tier Three Rate:	n/a	-		3,500	9,053.62	-	9,053.62	20,654.50	11,600.89	128.14%
31					4,000	10,262.62	-	10,262.62	23,402.00	13,139.39	128.03%
32					4,500	11,471.62	-	11,471.62	26,149.50	14,677.89	127.95%
33					5,000	12,680.62	-	12,680.62	28,897.00	16,216.39	127.88%
34					10,000	24,770.62	-	24,770.62	56,372.00	31,601.39	127.58%
35					20,000	48,950.62	-	48,950.62	111,322.00	62,371.39	127.42%
36					30,000	73,130.62	-	73,130.62	166,272.00	93,141.39	127.36%
37					40,000	97,310.62	-	97,310.62	221,222.00	123,911.39	127.34%
38					50,000	121,490.62	-	121,490.62	276,172.00	154,681.39	127.32%
39											
40											
41				Average Usage:	0.0	604.72	-	604.72	1,422.00	817.28	135.15%
42											
43				Median Usage:	0.0	604.72	-	604.72	1,422.00	817.28	135.15%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 8-inch										
2					-	$ 725.66	$ -	$ 725.66	$ 2,275.20	$ 1,549.54	213.54%
3					5	733.72	-	733.72	2,302.68	1,568.96	213.84%
4					10	741.78	-	741.78	2,330.15	1,588.37	214.13%
5	Present Rates				20	761.93	-	761.93	2,385.10	1,623.17	213.03%
6					30	784.10	-	784.10	2,440.05	1,655.96	211.19%
7					40	808.28	-	808.28	2,495.00	1,686.73	208.68%
8	Basic Service Charge:	$ 725.66	$ -		50	832.46	-	832.46	2,549.95	1,717.50	206.32%
9					75	892.91	-	892.91	2,687.33	1,794.42	200.96%
10	Tier One Breakover (M Gal):	10			100	953.36	-	953.36	2,824.70	1,871.35	196.29%
11	Tier Two Breakover (M Gal):	25			125	1,013.81	-	1,013.81	2,962.08	1,948.27	192.17%
12	Tier Three Breakover (M Gal):	999,999			150	1,074.26	-	1,074.26	3,099.45	2,025.20	188.52%
13					175	1,134.71	-	1,134.71	3,236.83	2,102.12	185.26%
14	Tier One Rate:	$ 1.6120	$ -		200	1,195.16	-	1,195.16	3,374.20	2,179.05	182.32%
15	Tier Two Rate:	2.0150	-		250	1,316.06	-	1,316.06	3,648.95	2,332.90	177.26%
16	Tier Three Rate:	2.4180	-		300	1,436.96	-	1,436.96	3,923.70	2,486.75	173.06%
17					350	1,557.86	-	1,557.86	4,198.45	2,640.60	169.50%
18					400	1,678.76	-	1,678.76	4,473.20	2,794.45	166.46%
19	Proposed Rates				450	1,799.66	-	1,799.66	4,747.95	2,948.30	163.83%
20					500	1,920.56	-	1,920.56	5,022.70	3,102.15	161.52%
21					600	2,162.36	-	2,162.36	5,572.20	3,409.85	157.69%
22	Basic Service Charge:	$ 2,275.20	$ -		700	2,404.16	-	2,404.16	6,121.70	3,717.55	154.63%
23					800	2,645.96	-	2,645.96	6,671.20	4,025.25	152.13%
24	Tier One Breakover (M Gal):	999,999			900	2,887.76	-	2,887.76	7,220.70	4,332.95	150.05%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,129.56	-	3,129.56	7,770.20	4,640.65	148.28%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,338.56	-	4,338.56	10,517.70	6,179.15	142.42%
27					2,000	5,547.56	-	5,547.56	13,265.20	7,717.65	139.12%
28	Tier One Rate:	$ 5.4950	$ -		2,500	6,756.56	-	6,756.56	16,012.70	9,256.15	137.00%
29	Tier Two Rate:	5.4950	-		3,000	7,965.56	-	7,965.56	18,760.20	10,794.65	135.52%
30	Tier Three Rate:	n/a	-		3,500	9,174.56	-	9,174.56	21,507.70	12,333.15	134.43%
31					4,000	10,383.56	-	10,383.56	24,255.20	13,871.65	133.59%
32					4,500	11,592.56	-	11,592.56	27,002.70	15,410.15	132.93%
33					5,000	12,801.56	-	12,801.56	29,750.20	16,948.65	132.40%
34					10,000	24,891.56	-	24,891.56	57,225.20	32,333.65	129.90%
35					20,000	49,071.56	-	49,071.56	112,175.20	63,103.65	128.60%
36					30,000	73,251.56	-	73,251.56	167,125.20	93,873.65	128.15%
37					40,000	97,431.56	-	97,431.56	222,075.20	124,643.65	127.93%
38					50,000	121,611.56	-	121,611.56	277,025.20	155,413.65	127.80%
39											
40											
41				Average Usage:	0.0	725.66	-	725.66	2,275.20	1,549.54	213.54%
42											
43				Median Usage:	0.0	725.66	-	725.66	2,275.20	1,549.54	213.54%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch										
2					-	$ 907.08	$ -	$ 907.08	$ 4,550.40	$ 3,643.32	401.65%
3					5	915.14	-	915.14	4,577.88	3,662.74	400.24%
4					10	923.20	-	923.20	4,605.35	3,682.15	398.85%
5	Present Rates				20	943.35	-	943.35	4,660.30	3,716.95	394.02%
6					30	965.52	-	965.52	4,715.25	3,749.74	388.37%
7					40	989.70	-	989.70	4,770.20	3,780.51	381.99%
8	Basic Service Charge:	$ 907.08	$ -		50	1,013.88	-	1,013.88	4,825.15	3,811.28	375.91%
9					75	1,074.33	-	1,074.33	4,962.53	3,888.20	361.92%
10	Tier One Breakover (M Gal):	10			100	1,134.78	-	1,134.78	5,099.90	3,965.13	349.42%
11	Tier Two Breakover (M Gal):	25			125	1,195.23	-	1,195.23	5,237.28	4,042.05	338.18%
12	Tier Three Breakover (M Gal):	999,999			150	1,255.68	-	1,255.68	5,374.65	4,118.98	328.03%
13					175	1,316.13	-	1,316.13	5,512.03	4,195.90	318.81%
14	Tier One Rate:	$ 1.6120	$ -		200	1,376.58	-	1,376.58	5,649.40	4,272.83	310.40%
15	Tier Two Rate:	2.0150	-		250	1,497.48	-	1,497.48	5,924.15	4,426.68	295.61%
16	Tier Three Rate:	2.4180	-		300	1,618.38	-	1,618.38	6,198.90	4,580.53	283.03%
17					350	1,739.28	-	1,739.28	6,473.65	4,734.38	272.20%
18					400	1,860.18	-	1,860.18	6,748.40	4,888.23	262.78%
19	Proposed Rates				450	1,981.08	-	1,981.08	7,023.15	5,042.08	254.51%
20					500	2,101.98	-	2,101.98	7,297.90	5,195.93	247.19%
21					600	2,343.78	-	2,343.78	7,847.40	5,503.63	234.82%
22	Basic Service Charge:	$ 4,550.40	$ -		700	2,585.58	-	2,585.58	8,396.90	5,811.33	224.76%
23					800	2,827.38	-	2,827.38	8,946.40	6,119.03	216.42%
24	Tier One Breakover (M Gal):	999,999			900	3,069.18	-	3,069.18	9,495.90	6,426.73	209.40%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,310.98	-	3,310.98	10,045.40	6,734.43	203.40%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,519.98	-	4,519.98	12,792.90	8,272.93	183.03%
27					2,000	5,728.98	-	5,728.98	15,540.40	9,811.43	171.26%
28	Tier One Rate:	$ 5.4950	$ -		2,500	6,937.98	-	6,937.98	18,287.90	11,349.93	163.59%
29	Tier Two Rate:	5.4950	-		3,000	8,146.98	-	8,146.98	21,035.40	12,888.43	158.20%
30	Tier Three Rate:	n/a	-		3,500	9,355.98	-	9,355.98	23,782.90	14,426.93	154.20%
31					4,000	10,564.98	-	10,564.98	26,530.40	15,965.43	151.12%
32					4,500	11,773.98	-	11,773.98	29,277.90	17,503.93	148.67%
33					5,000	12,982.98	-	12,982.98	32,025.40	19,042.43	146.67%
34					10,000	25,072.98	-	25,072.98	59,500.40	34,427.43	137.31%
35					20,000	49,252.98	-	49,252.98	114,450.40	65,197.43	132.37%
36					30,000	73,432.98	-	73,432.98	169,400.40	95,967.43	130.69%
37					40,000	97,612.98	-	97,612.98	224,350.40	126,737.43	129.84%
38					50,000	121,792.98	-	121,792.98	279,300.40	157,507.43	129.32%
39											
40											
41				Average Usage:	0.0	907.08	-	907.08	4,550.40	3,643.32	401.65%
42											
43				Median Usage:	0.0	907.08	-	907.08	4,550.40	3,643.32	401.65%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (2-Inch)									
2				-	$ 125.47	$ -	$ 125.47	$ 120.00	$ (5.47)	-4.36%
3				5	133.53	-	133.53	130.24	(3.29)	-2.46%
4				10	141.59	-	141.59	140.48	(1.11)	-0.78%
5	Present Rates			20	161.74	-	161.74	160.96	(0.78)	-0.48%
6				30	183.91	-	183.91	181.44	(2.47)	-1.34%
7				40	208.09	-	208.09	201.92	(6.16)	-2.96%
8	Basic Service Charge:	$ 125.47	$ -	50	232.27	-	232.27	222.40	(9.86)	-4.25%
9				75	292.72	-	292.72	273.60	(19.12)	-6.53%
10	Tier One Breakover (M Gal):	10		100	353.17	-	353.17	332.48	(20.69)	-5.86%
11	Tier Two Breakover (M Gal):	25		125	413.62	-	413.62	396.48	(17.14)	-4.14%
12	Tier Three Breakover (M Gal):	999,999		150	474.07	-	474.07	460.48	(13.59)	-2.87%
13				175	534.52	-	534.52	524.48	(10.04)	-1.88%
14	Tier One Rate:	$ 1.6120	$ -	200	594.97	-	594.97	588.48	(6.49)	-1.09%
15	Tier Two Rate:	2.0150	-	250	715.87	-	715.87	716.48	0.61	0.09%
16	Tier Three Rate:	2.4180	-	300	836.77	-	836.77	844.48	7.71	0.92%
17				350	957.67	-	957.67	972.48	14.81	1.55%
18				400	1,078.57	-	1,078.57	1,100.48	21.92	2.03%
19	Proposed Rates			450	1,199.47	-	1,199.47	1,228.48	29.01	2.42%
20				500	1,320.37	-	1,320.37	1,356.48	36.11	2.74%
21				600	1,562.17	-	1,562.17	1,612.48	50.31	3.22%
22	Basic Service Charge:	$ 120.00	$ -	700	1,803.97	-	1,803.97	1,868.48	64.51	3.58%
23				800	2,045.77	-	2,045.77	2,124.48	78.71	3.85%
24	Tier One Breakover (M Gal):	85		900	2,287.57	-	2,287.57	2,380.48	92.92	4.06%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,529.37	-	2,529.37	2,636.48	107.12	4.23%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,738.37	-	3,738.37	3,916.48	178.12	4.76%
27				2,000	4,947.37	-	4,947.37	5,196.48	249.12	5.04%
28	Tier One Rate:	$ 2.0480	$ -	2,500	6,156.37	-	6,156.37	6,476.48	320.12	5.20%
29	Tier Two Rate:	2.5600	-	3,000	7,365.37	-	7,365.37	7,756.48	391.12	5.31%
30	Tier Three Rate:	n/a	-	3,500	8,574.37	-	8,574.37	9,036.48	462.12	5.39%
31				4,000	9,783.37	-	9,783.37	10,316.48	533.12	5.45%
32				4,500	10,992.37	-	10,992.37	11,596.48	604.12	5.50%
33				5,000	12,201.37	-	12,201.37	12,876.48	675.12	5.53%
34				10,000	24,291.37	-	24,291.37	25,676.48	1,385.12	5.70%
35				20,000	48,471.37	-	48,471.37	51,276.48	2,805.12	5.79%
36				30,000	72,651.37	-	72,651.37	76,876.48	4,225.12	5.82%
37				40,000	96,831.37	-	96,831.37	102,476.48	5,645.12	5.83%
38				50,000	121,011.37	-	121,011.37	128,076.48	7,065.12	5.84%
39										
40										
41										
42			Average Usage:	0.0	125.47	-	125.47	120.00	(5.47)	-4.36%
43										
44			Median Usage:	0.0	125.47	-	125.47	120.00	(5.47)	-4.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)										
2					-	$ 284.04	$ -	$ 284.04	$ 240.00	$ (44.04)	-15.50%
3					5	292.10	-	292.10	250.24	(41.86)	-14.33%
4					10	300.16	-	300.16	260.48	(39.68)	-13.22%
5	Present Rates				20	320.31	-	320.31	280.96	(39.35)	-12.28%
6					30	342.48	-	342.48	301.44	(41.04)	-11.98%
7					40	366.66	-	366.66	321.92	(44.74)	-12.20%
8	Basic Service Charge:	$ 284.04	$ -		50	390.84	-	390.84	342.40	(48.44)	-12.39%
9					75	451.29	-	451.29	393.60	(57.69)	-12.78%
10	Tier One Breakover (M Gal):	10			100	511.74	-	511.74	444.80	(66.94)	-13.08%
11	Tier Two Breakover (M Gal):	25			125	572.19	-	572.19	496.00	(76.18)	-13.31%
12	Tier Three Breakover (M Gal):	999,999			150	632.64	-	632.64	547.20	(85.43)	-13.50%
13					175	693.09	-	693.09	598.40	(94.68)	-13.66%
14	Tier One Rate:	$ 1.6120	$ -		200	753.54	-	753.54	662.40	(91.14)	-12.09%
15	Tier Two Rate:	2.0150	-		250	874.44	-	874.44	790.40	(84.04)	-9.61%
16	Tier Three Rate:	2.4180	-		300	995.34	-	995.34	918.40	(76.93)	-7.73%
17					350	1,116.24	-	1,116.24	1,046.40	(69.84)	-6.26%
18					400	1,237.14	-	1,237.14	1,174.40	(62.73)	-5.07%
19	Proposed Rates				450	1,358.04	-	1,358.04	1,302.40	(55.64)	-4.10%
20					500	1,478.94	-	1,478.94	1,430.40	(48.54)	-3.28%
21					600	1,720.74	-	1,720.74	1,686.40	(34.34)	-2.00%
22	Basic Service Charge:	$ 240.00	$ -		700	1,962.54	-	1,962.54	1,942.40	(20.14)	-1.03%
23					800	2,204.34	-	2,204.34	2,198.40	(5.93)	-0.27%
24	Tier One Breakover (M Gal):	175			900	2,446.14	-	2,446.14	2,454.40	8.27	0.34%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,687.94	-	2,687.94	2,710.40	22.47	0.84%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,896.94	-	3,896.94	3,990.40	93.47	2.40%
27					2,000	5,105.94	-	5,105.94	5,270.40	164.46	3.22%
28	Tier One Rate:	$ 2.0480	$ -		2,500	6,314.94	-	6,314.94	6,550.40	235.46	3.73%
29	Tier Two Rate:	2.5600	-		3,000	7,523.94	-	7,523.94	7,830.40	306.46	4.07%
30	Tier Three Rate:	n/a	-		3,500	8,732.94	-	8,732.94	9,110.40	377.46	4.32%
31					4,000	9,941.94	-	9,941.94	10,390.40	448.46	4.51%
32					4,500	11,150.94	-	11,150.94	11,670.40	519.46	4.66%
33					5,000	12,359.94	-	12,359.94	12,950.40	590.46	4.78%
34					10,000	24,449.94	-	24,449.94	25,750.40	1,300.47	5.32%
35					20,000	48,629.94	-	48,629.94	51,350.40	2,720.47	5.59%
36					30,000	72,809.94	-	72,809.94	76,950.40	4,140.47	5.69%
37					40,000	96,989.94	-	96,989.94	102,550.40	5,560.47	5.73%
38					50,000	121,169.94	-	121,169.94	128,150.40	6,980.47	5.76%
39											
40											
41				Average Usage:	111.9	540.53	-	540.53	469.19	(71.34)	-13.20%
42											
43				Median Usage:	36.7	358.60	-	358.60	315.09	(43.50)	-12.13%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 398.10	$ -	$ 398.10	$ 375.00	$ (23.10)	-5.80%
3				5	406.16	-	406.16	385.24	(20.92)	-5.15%
4				10	414.22	-	414.22	395.48	(18.74)	-4.52%
5	Present Rates			20	434.37	-	434.37	415.96	(18.41)	-4.24%
6				30	456.54	-	456.54	436.44	(20.10)	-4.40%
7				40	480.72	-	480.72	456.92	(23.80)	-4.95%
8	Basic Service Charge:	$ 398.10	$ -	50	504.90	-	504.90	477.40	(27.50)	-5.45%
9				75	565.35	-	565.35	528.60	(36.75)	-6.50%
10	Tier One Breakover (M Gal):	10		100	625.80	-	625.80	579.80	(46.00)	-7.35%
11	Tier Two Breakover (M Gal):	25		125	686.25	-	686.25	631.00	(55.25)	-8.05%
12	Tier Three Breakover (M Gal):	999,999		150	746.70	-	746.70	682.20	(64.50)	-8.64%
13				175	807.15	-	807.15	733.40	(73.75)	-9.14%
14	Tier One Rate:	$ 1.6120	$ -	200	867.60	-	867.60	784.60	(83.00)	-9.57%
15	Tier Two Rate:	2.0150	-	250	988.50	-	988.50	887.00	(101.50)	-10.27%
16	Tier Three Rate:	2.4180	-	300	1,109.40	-	1,109.40	994.52	(114.88)	-10.35%
17				350	1,230.30	-	1,230.30	1,122.52	(107.78)	-8.76%
18				400	1,351.20	-	1,351.20	1,250.52	(100.68)	-7.45%
19	Proposed Rates			450	1,472.10	-	1,472.10	1,378.52	(93.58)	-6.36%
20				500	1,593.00	-	1,593.00	1,506.52	(86.48)	-5.43%
21				600	1,834.80	-	1,834.80	1,762.52	(72.28)	-3.94%
22	Basic Service Charge:	$ 375.00	$ -	700	2,076.60	-	2,076.60	2,018.52	(58.08)	-2.80%
23				800	2,318.40	-	2,318.40	2,274.52	(43.88)	-1.89%
24	Tier One Breakover (M Gal):	290		900	2,560.20	-	2,560.20	2,530.52	(29.67)	-1.16%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,802.00	-	2,802.00	2,786.52	(15.47)	-0.55%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,011.00	-	4,011.00	4,066.52	55.53	1.38%
27				2,000	5,220.00	-	5,220.00	5,346.52	126.53	2.42%
28	Tier One Rate:	$ 2.0480	$ -	2,500	6,429.00	-	6,429.00	6,626.52	197.53	3.07%
29	Tier Two Rate:	2.5600	-	3,000	7,638.00	-	7,638.00	7,906.52	268.53	3.52%
30	Tier Three Rate:	n/a	-	3,500	8,847.00	-	8,847.00	9,186.52	339.53	3.84%
31				4,000	10,056.00	-	10,056.00	10,466.52	410.53	4.08%
32				4,500	11,265.00	-	11,265.00	11,746.52	481.53	4.27%
33				5,000	12,474.00	-	12,474.00	13,026.52	552.53	4.43%
34				10,000	24,564.00	-	24,564.00	25,826.52	1,262.53	5.14%
35				20,000	48,744.00	-	48,744.00	51,426.52	2,682.52	5.50%
36				30,000	72,924.00	-	72,924.00	77,026.52	4,102.52	5.63%
37				40,000	97,104.00	-	97,104.00	102,626.52	5,522.52	5.69%
38				50,000	121,284.00	-	121,284.00	128,226.52	6,942.52	5.72%
39										
40										
41										
42				Average Usage: 32.1	461.61	-	461.61	440.74	(20.87)	-4.52%
43										
44				Median Usage: 5.0	406.16	-	406.16	385.24	(20.92)	-5.15%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)										
2					-	$ 125.47	$ -	$ 125.47	$ 120.00	$ (5.47)	-4.36%
3					5	133.53	-	133.53	147.48	13.95	10.44%
4					10	141.59	-	141.59	174.95	33.36	23.56%
5	Present Rates				20	161.74	-	161.74	229.90	68.16	42.14%
6					30	183.91	-	183.91	284.85	100.95	54.89%
7					40	208.09	-	208.09	339.80	131.72	63.30%
8	Basic Service Charge:	$ 125.47	$ -		50	232.27	-	232.27	394.75	162.49	69.96%
9					75	292.72	-	292.72	532.13	239.41	81.79%
10	Tier One Breakover (M Gal):	10			100	353.17	-	353.17	669.50	316.34	89.57%
11	Tier Two Breakover (M Gal):	25			125	413.62	-	413.62	806.88	393.26	95.08%
12	Tier Three Breakover (M Gal):	999,999			150	474.07	-	474.07	944.25	470.19	99.18%
13					175	534.52	-	534.52	1,081.63	547.11	102.36%
14	Tier One Rate:	$ 1.6120	$ -		200	594.97	-	594.97	1,219.00	624.04	104.89%
15	Tier Two Rate:	2.0150	-		250	715.87	-	715.87	1,493.75	777.89	108.66%
16	Tier Three Rate:	2.4180	-		300	836.77	-	836.77	1,768.50	931.74	111.35%
17					350	957.67	-	957.67	2,043.25	1,085.59	113.36%
18					400	1,078.57	-	1,078.57	2,318.00	1,239.44	114.92%
19	Proposed Rates				450	1,199.47	-	1,199.47	2,592.75	1,393.29	116.16%
20					500	1,320.37	-	1,320.37	2,867.50	1,547.14	117.17%
21					600	1,562.17	-	1,562.17	3,417.00	1,854.84	118.73%
22	Basic Service Charge:	$ 120.00	$ -		700	1,803.97	-	1,803.97	3,966.50	2,162.54	119.88%
23					800	2,045.77	-	2,045.77	4,516.00	2,470.24	120.75%
24	Tier One Breakover (M Gal):	1,000			900	2,287.57	-	2,287.57	5,065.50	2,777.94	121.44%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,529.37	-	2,529.37	5,615.00	3,085.64	121.99%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,738.37	-	3,738.37	8,362.50	4,624.14	123.69%
27					2,000	4,947.37	-	4,947.37	11,110.00	6,162.64	124.56%
28	Tier One Rate:	$ 5.4950	$ -		2,500	6,156.37	-	6,156.37	13,857.50	7,701.14	125.09%
29	Tier Two Rate:	5.4950	-		3,000	7,365.37	-	7,365.37	16,605.00	9,239.64	125.45%
30	Tier Three Rate:	n/a	-		3,500	8,574.37	-	8,574.37	19,352.50	10,778.14	125.70%
31					4,000	9,783.37	-	9,783.37	22,100.00	12,316.64	125.89%
32					4,500	10,992.37	-	10,992.37	24,847.50	13,855.14	126.04%
33					5,000	12,201.37	-	12,201.37	27,595.00	15,393.64	126.16%
34					10,000	24,291.37	-	24,291.37	55,070.00	30,778.64	126.71%
35					20,000	48,471.37	-	48,471.37	110,020.00	61,548.64	126.98%
36					30,000	72,651.37	-	72,651.37	164,970.00	92,318.64	127.07%
37					40,000	96,831.37	-	96,831.37	219,920.00	123,088.64	127.12%
38					50,000	121,011.37	-	121,011.37	274,870.00	153,858.64	127.14%
39											
40											
41				Average Usage:	0.0	125.47	-	125.47	120.00	(5.47)	-4.36%
42											
43				Median Usage:	0.0	125.47	-	125.47	120.00	(5.47)	-4.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sierra Vista

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)										
2					-	$ 284.04	$ -	$ 284.04	$ 240.00	$ (44.04)	-15.50%
3					5	292.10	-	292.10	267.48	(24.63)	-8.43%
4					10	300.16	-	300.16	294.95	(5.21)	-1.74%
5	Present Rates				20	320.31	-	320.31	349.90	29.59	9.24%
6					30	342.48	-	342.48	404.85	62.38	18.21%
7					40	366.66	-	366.66	459.80	93.15	25.40%
8	Basic Service Charge:	$ 284.04	$ -		50	390.84	-	390.84	514.75	123.92	31.71%
9					75	451.29	-	451.29	652.13	200.84	44.50%
10	Tier One Breakover (M Gal):	10			100	511.74	-	511.74	789.50	277.77	54.28%
11	Tier Two Breakover (M Gal):	25			125	572.19	-	572.19	926.88	354.69	61.99%
12	Tier Three Breakover (M Gal):	999,999			150	632.64	-	632.64	1,064.25	431.62	68.22%
13					175	693.09	-	693.09	1,201.63	508.54	73.37%
14	Tier One Rate:	$ 1.6120	$ -		200	753.54	-	753.54	1,339.00	585.47	77.70%
15	Tier Two Rate:	2.0150	-		250	874.44	-	874.44	1,613.75	739.32	84.55%
16	Tier Three Rate:	2.4180	-		300	995.34	-	995.34	1,888.50	893.17	89.74%
17					350	1,116.24	-	1,116.24	2,163.25	1,047.02	93.80%
18					400	1,237.14	-	1,237.14	2,438.00	1,200.87	97.07%
19	Proposed Rates				450	1,358.04	-	1,358.04	2,712.75	1,354.72	99.76%
20					500	1,478.94	-	1,478.94	2,987.50	1,508.57	102.00%
21					600	1,720.74	-	1,720.74	3,537.00	1,816.27	105.55%
22	Basic Service Charge:	$ 240.00	$ -		700	1,962.54	-	1,962.54	4,086.50	2,123.97	108.23%
23					800	2,204.34	-	2,204.34	4,636.00	2,431.67	110.31%
24	Tier One Breakover (M Gal):	1,000			900	2,446.14	-	2,446.14	5,185.50	2,739.37	111.99%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,687.94	-	2,687.94	5,735.00	3,047.07	113.36%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,896.94	-	3,896.94	8,482.50	4,585.57	117.67%
27					2,000	5,105.94	-	5,105.94	11,230.00	6,124.07	119.94%
28	Tier One Rate:	$ 5.4950	$ -		2,500	6,314.94	-	6,314.94	13,977.50	7,662.57	121.34%
29	Tier Two Rate:	5.4950	-		3,000	7,523.94	-	7,523.94	16,725.00	9,201.07	122.29%
30	Tier Three Rate:	n/a	-		3,500	8,732.94	-	8,732.94	19,472.50	10,739.57	122.98%
31					4,000	9,941.94	-	9,941.94	22,220.00	12,278.07	123.50%
32					4,500	11,150.94	-	11,150.94	24,967.50	13,816.57	123.90%
33					5,000	12,359.94	-	12,359.94	27,715.00	15,355.07	124.23%
34					10,000	24,449.94	-	24,449.94	55,190.00	30,740.07	125.73%
35					20,000	48,629.94	-	48,629.94	110,140.00	61,510.07	126.49%
36					30,000	72,809.94	-	72,809.94	165,090.00	92,280.07	126.74%
37					40,000	96,989.94	-	96,989.94	220,040.00	123,050.07	126.87%
38					50,000	121,169.94	-	121,169.94	274,990.00	153,820.07	126.95%
39											
40											
41				Average Usage:	0.0	284.04	-	284.04	240.00	(44.04)	-15.50%
42											
43				Median Usage:	0.0	284.04	-	284.04	240.00	(44.04)	-15.50%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Sierra Vista [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Sales for Resale (6-Inch)										
2					-	$ 604.72	$ -	$ 604.72	$ 750.00	$ 145.28	24.02%
3					5	612.78	-	612.78	777.48	164.70	26.88%
4					10	620.84	-	620.84	804.95	184.11	29.65%
5	Present Rates				20	640.99	-	640.99	859.90	218.91	34.15%
6					30	663.16	-	663.16	914.85	251.70	37.95%
7					40	687.34	-	687.34	969.80	282.47	41.10%
8	Basic Service Charge:	$ 604.72	$ -		50	711.52	-	711.52	1,024.75	313.24	44.02%
9					75	771.97	-	771.97	1,162.13	390.16	50.54%
10	Tier One Breakover (M Gal):	10			100	832.42	-	832.42	1,299.50	467.09	56.11%
11	Tier Two Breakover (M Gal):	25			125	892.87	-	892.87	1,436.88	544.01	60.93%
12	Tier Three Breakover (M Gal):	999,999			150	953.32	-	953.32	1,574.25	620.94	65.13%
13					175	1,013.77	-	1,013.77	1,711.63	697.86	68.84%
14	Tier One Rate:	$ 1.6120	$ -		200	1,074.22	-	1,074.22	1,849.00	774.79	72.13%
15	Tier Two Rate:	2.0150	-		250	1,195.12	-	1,195.12	2,123.75	928.64	77.70%
16	Tier Three Rate:	2.4180	-		300	1,316.02	-	1,316.02	2,398.50	1,082.49	82.25%
17					350	1,436.92	-	1,436.92	2,673.25	1,236.34	86.04%
18					400	1,557.82	-	1,557.82	2,948.00	1,390.19	89.24%
19	Proposed Rates				450	1,678.72	-	1,678.72	3,222.75	1,544.04	91.98%
20					500	1,799.62	-	1,799.62	3,497.50	1,697.89	94.35%
21					600	2,041.42	-	2,041.42	4,047.00	2,005.59	98.24%
22	Basic Service Charge:	$ 750.00	$ -		700	2,283.22	-	2,283.22	4,596.50	2,313.29	101.32%
23					800	2,525.02	-	2,525.02	5,146.00	2,620.99	103.80%
24	Tier One Breakover (M Gal):	1,000			900	2,766.82	-	2,766.82	5,695.50	2,928.69	105.85%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,008.62	-	3,008.62	6,245.00	3,236.39	107.57%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,217.62	-	4,217.62	8,992.50	4,774.89	113.21%
27					2,000	5,426.62	-	5,426.62	11,740.00	6,313.39	116.34%
28	Tier One Rate:	$ 5.4950	$ -		2,500	6,635.62	-	6,635.62	14,487.50	7,851.89	118.33%
29	Tier Two Rate:	5.4950	-		3,000	7,844.62	-	7,844.62	17,235.00	9,390.39	119.70%
30	Tier Three Rate:	n/a	-		3,500	9,053.62	-	9,053.62	19,982.50	10,928.89	120.71%
31					4,000	10,262.62	-	10,262.62	22,730.00	12,467.39	121.48%
32					4,500	11,471.62	-	11,471.62	25,477.50	14,005.89	122.09%
33					5,000	12,680.62	-	12,680.62	28,225.00	15,544.39	122.58%
34					10,000	24,770.62	-	24,770.62	55,700.00	30,929.39	124.86%
35					20,000	48,950.62	-	48,950.62	110,650.00	61,699.39	126.04%
36					30,000	73,130.62	-	73,130.62	165,600.00	92,469.39	126.44%
37					40,000	97,310.62	-	97,310.62	220,550.00	123,239.39	126.65%
38					50,000	121,490.62	-	121,490.62	275,500.00	154,009.39	126.77%
39											
40											
41				Average Usage:	0.0	604.72	-	604.72	750.00	145.28	24.02%
42											
43				Median Usage:	0.0	604.72	-	604.72	750.00	145.28	24.02%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 19.94	$ 4.51	$ 24.45	$ 23.40	$ (1.05)	-5.27%
3				5	28.46	7.02	35.48	38.89	3.41	11.98%
4				15	47.63	12.05	59.68	78.50	18.82	39.52%
5	Present Rates			20	58.28	14.56	72.84	100.51	27.67	47.47%
6				25	68.93	17.08	86.01	122.51	36.51	52.96%
7				30	81.71	19.59	101.30	144.52	43.22	52.89%
8	Basic Service Charge:	$ 19.94	$ 4.51	35	94.49	22.10	116.59	166.52	49.93	52.84%
9				40	107.27	24.61	131.88	188.53	56.64	52.81%
10	Tier One Breakover (M Gal):	10		45	120.05	27.13	147.18	210.53	63.36	52.77%
11	Tier Two Breakover (M Gal):	25		50	132.83	29.64	162.47	232.54	70.07	52.75%
12	Tier Three Breakover (M Gal):	999,999		55	145.61	32.15	177.76	254.54	76.78	52.73%
13				60	158.39	34.67	193.06	276.55	83.49	52.71%
14	Tier One Rate:	$ 1.7040	$ 0.5026	65	171.17	37.18	208.35	298.55	90.20	52.70%
15	Tier Two Rate:	2.1300	0.5026	70	183.95	39.69	223.64	320.56	96.92	52.69%
16	Tier Three Rate:	2.5560	0.5026	75	196.73	42.21	238.94	342.56	103.63	52.68%
17				100	260.63	54.77	315.40	452.59	137.19	52.64%
18				150	388.43	79.90	468.33	672.64	204.31	52.60%
19	Proposed Rates			200	516.23	105.03	621.26	892.69	271.43	52.58%
20				250	644.03	130.16	774.19	1,112.74	338.55	52.57%
21				300	771.83	155.29	927.12	1,332.79	405.67	52.56%
22	Basic Service Charge:	$ 23.40	$ -	350	899.63	180.42	1,080.05	1,552.84	472.79	52.55%
23				400	1,027.43	205.55	1,232.98	1,772.89	539.91	52.55%
24	Tier One Breakover (M Gal):	3		450	1,155.23	230.68	1,385.91	1,992.94	607.03	52.55%
25	Tier Two Breakover (M Gal):	10		500	1,283.03	255.81	1,538.84	2,212.99	674.15	52.54%
26	Tier Three Breakover (M Gal):	999,999		550	1,410.83	280.94	1,691.77	2,433.04	741.27	52.54%
27				600	1,538.63	306.07	1,844.70	2,653.09	808.39	52.54%
28	Tier One Rate:	$ 2.8170	$ -	650	1,666.43	331.20	1,997.63	2,873.14	875.51	52.54%
29	Tier Two Rate:	3.5210	-	700	1,794.23	356.33	2,150.56	3,093.19	942.63	52.54%
30	Tier Three Rate:	4.4010	-	750	1,922.03	381.46	2,303.49	3,313.24	1,009.75	52.54%
31				800	2,049.83	406.59	2,456.42	3,533.29	1,076.87	52.53%
32				850	2,177.63	431.72	2,609.35	3,753.34	1,143.99	52.53%
33				900	2,305.43	456.85	2,762.28	3,973.39	1,211.11	52.53%
34				1,000	2,561.03	507.11	3,068.14	4,413.49	1,345.35	52.53%
35				1,500	3,839.03	758.41	4,597.44	6,613.99	2,016.55	52.53%
36				2,000	5,117.03	1,009.71	6,126.74	8,814.49	2,687.75	52.53%
37				2,500	6,395.03	1,261.01	7,656.04	11,014.99	3,358.95	52.52%
38				3,000	7,673.03	1,512.31	9,185.34	13,215.49	4,030.15	52.52%
39										
40										
41										
42				Average Usage: 8.7	$ 34.84	$ 8.90	$ 43.75	$ 52.08	$ 8.33	23.91%
43										
44				Median Usage: 6.5	$ 31.02	$ 7.78	$ 38.80	$ 44.19	$ 5.39	17.37%
45										
46										
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 31.85		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 38.91		
51										
52					% Cost Discount at Lifeline Usage:			18.15%		
53										
54										
55										

Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 42.51	$ 9.61	$ 52.12	$ 58.50	$ 6.38	15.01%
3				5	51.03	12.12	63.15	76.11	12.95	25.38%
4				15	70.20	17.15	87.35	115.72	28.37	40.41%
5	Present Rates			20	80.85	19.66	100.51	137.72	37.21	46.02%
6				25	91.50	22.18	113.68	159.73	46.05	50.33%
7				30	104.28	24.69	128.97	181.73	52.76	50.60%
8	Basic Service Charge:	$ 42.51	$ 9.61	35	117.06	27.20	144.26	203.74	59.47	50.81%
9				40	129.84	29.71	159.55	225.74	66.19	50.98%
10	Tier One Breakover (M Gal):	10		45	142.62	32.23	174.85	247.75	72.90	51.11%
11	Tier Two Breakover (M Gal):	25		50	155.40	34.74	190.14	269.75	79.61	51.23%
12	Tier Three Breakover (M Gal):	999,999		55	168.18	37.25	205.43	291.76	86.32	51.33%
13				60	180.96	39.77	220.73	313.76	93.03	51.41%
14	Tier One Rate:	$ 1.7040	$ 0.5026	65	193.74	42.28	236.02	335.77	99.75	51.48%
15	Tier Two Rate:	2.1300	0.5026	70	206.52	44.79	251.31	357.77	106.46	51.55%
16	Tier Three Rate:	2.5560	0.5026	75	219.30	47.31	266.61	379.78	113.17	51.61%
17				100	283.20	59.87	343.07	489.80	146.73	51.81%
18				150	411.00	85.00	496.00	709.85	213.85	52.03%
19	Proposed Rates			200	538.80	110.13	648.93	929.90	280.97	52.15%
20				250	666.60	135.26	801.86	1,149.95	348.09	52.22%
21				300	794.40	160.39	954.79	1,370.00	415.21	52.27%
22	Basic Service Charge:	$ 58.50	$ -	350	922.20	185.52	1,107.72	1,590.05	482.33	52.30%
23				400	1,050.00	210.65	1,260.65	1,810.10	549.45	52.33%
24	Tier One Breakover (M Gal):	10		450	1,177.80	235.78	1,413.58	2,030.15	616.57	52.35%
25	Tier Two Breakover (M Gal):	999,999		500	1,305.60	260.91	1,566.51	2,250.20	683.69	52.37%
26	Tier Three Breakover (M Gal):	999,999		550	1,433.40	286.04	1,719.44	2,470.25	750.81	52.38%
27				600	1,561.20	311.17	1,872.37	2,690.30	817.93	52.39%
28	Tier One Rate:	$ 3.5210	$ -	650	1,689.00	336.30	2,025.30	2,910.35	885.05	52.40%
29	Tier Two Rate:	4.4010	-	700	1,816.80	361.43	2,178.23	3,130.40	952.17	52.41%
30	Tier Three Rate:	n/a	-	750	1,944.60	386.56	2,331.16	3,350.45	1,019.29	52.42%
31				800	2,072.40	411.69	2,484.09	3,570.50	1,086.41	52.42%
32				850	2,200.20	436.82	2,637.02	3,790.55	1,153.53	52.43%
33				900	2,328.00	461.95	2,789.95	4,010.60	1,220.65	52.43%
34				1,000	2,583.60	512.21	3,095.81	4,450.70	1,354.89	52.44%
35				1,500	3,861.60	763.51	4,625.11	6,651.20	2,026.09	52.47%
36				2,000	5,139.60	1,014.81	6,154.41	8,851.70	2,697.29	52.48%
37				2,500	6,417.60	1,266.11	7,683.71	11,052.20	3,368.49	52.49%
38				3,000	7,695.60	1,517.41	9,213.01	13,252.70	4,039.69	52.49%
39										
40										
41			Average Usage:	22.8	86.73	21.05	107.78	149.87	42.09	48.53%
42										
43			Median Usage:	18.1	76.89	18.73	95.62	129.55	33.92	44.12%
44										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch									
2				-	$ 234.67	$ 53.08	$ 287.75	$ 187.20	$ (100.55)	-42.85%
3				5	243.19	55.59	298.78	204.81	(93.98)	-38.64%
4				15	262.36	60.62	322.98	240.02	(82.96)	-31.62%
5	Present Rates			20	273.01	63.13	336.14	257.62	(78.52)	-28.76%
6				25	283.66	65.65	349.31	275.23	(74.08)	-26.12%
7				30	296.44	68.16	364.60	292.83	(71.77)	-24.21%
8	Basic Service Charge:	$ 234.67	$ 53.08	35	309.22	70.67	379.89	310.44	(69.46)	-22.46%
9				40	322.00	73.18	395.18	328.04	(67.14)	-20.85%
10	Tier One Breakover (M Gal):	10		45	334.78	75.70	410.48	345.65	(64.83)	-19.37%
11	Tier Two Breakover (M Gal):	25		50	347.56	78.21	425.77	363.25	(62.52)	-17.99%
12	Tier Three Breakover (M Gal):	999,999		55	360.34	80.72	441.06	380.86	(60.21)	-16.71%
13				60	373.12	83.24	456.36	398.46	(57.90)	-15.52%
14	Tier One Rate:	$ 1.7040	$ 0.5026	65	385.90	85.75	471.65	416.07	(55.58)	-14.40%
15	Tier Two Rate:	2.1300	0.5026	70	398.68	88.26	486.94	433.67	(53.27)	-13.36%
16	Tier Three Rate:	2.5560	0.5026	75	411.46	90.78	502.24	451.28	(50.96)	-12.39%
17				100	475.36	103.34	578.70	539.30	(39.40)	-8.29%
18				150	603.16	128.47	731.63	737.35	5.72	0.95%
19	Proposed Rates			200	730.96	153.60	884.56	957.40	72.84	9.96%
20				250	858.76	178.73	1,037.49	1,177.45	139.96	16.30%
21				300	986.56	203.86	1,190.42	1,397.50	207.08	20.99%
22	Basic Service Charge:	$ 187.20	$ -	350	1,114.36	228.99	1,343.35	1,617.55	274.20	24.61%
23				400	1,242.16	254.12	1,496.28	1,837.60	341.32	27.48%
24	Tier One Breakover (M Gal):	125		450	1,369.96	279.25	1,649.21	2,057.65	408.44	29.81%
25	Tier Two Breakover (M Gal):	999,999		500	1,497.76	304.38	1,802.14	2,277.70	475.56	31.75%
26	Tier Three Breakover (M Gal):	999,999		550	1,625.56	329.51	1,955.07	2,497.75	542.68	33.38%
27				600	1,753.36	354.64	2,108.00	2,717.80	609.80	34.78%
28	Tier One Rate:	$ 3.5210	$ -	650	1,881.16	379.77	2,260.93	2,937.85	676.92	35.98%
29	Tier Two Rate:	4.4010	-	700	2,008.96	404.90	2,413.86	3,157.90	744.04	37.04%
30	Tier Three Rate:	n/a	-	750	2,136.76	430.03	2,566.79	3,377.95	811.16	37.96%
31				800	2,264.56	455.16	2,719.72	3,598.00	878.28	38.78%
32				850	2,392.36	480.29	2,872.65	3,818.05	945.40	39.52%
33				900	2,520.16	505.42	3,025.58	4,038.10	1,012.52	40.18%
34				1,000	2,775.76	555.68	3,331.44	4,478.20	1,146.76	41.31%
35				1,500	4,053.76	806.98	4,860.74	6,678.70	1,817.96	44.85%
36				2,000	5,331.76	1,058.28	6,390.04	8,879.20	2,489.16	46.69%
37				2,500	6,609.76	1,309.58	7,919.34	11,079.70	3,160.36	47.81%
38				3,000	7,887.76	1,560.88	9,448.64	13,280.20	3,831.56	48.58%
39										
40										
41										
42				Average Usage: 0.0	234.67	53.08	287.75	187.20	(100.55)	-42.85%
43										
44				Median Usage: 0.0	234.67	53.08	287.75	187.20	(100.55)	-42.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch									
2				-	$ 358.76	$ 81.14	$ 439.90	$ 374.40	$ (65.50)	-18.26%
3				5	367.28	83.65	450.93	392.01	(58.93)	-16.04%
4				15	386.45	88.68	475.13	427.22	(47.91)	-12.40%
5	Present Rates			20	397.10	91.19	488.29	444.82	(43.47)	-10.95%
6				25	407.75	93.71	501.46	462.43	(39.03)	-9.57%
7				30	420.53	96.22	516.75	480.03	(36.72)	-8.73%
8	Basic Service Charge:	$ 358.76	$ 81.14	35	433.31	98.73	532.04	497.64	(34.41)	-7.94%
9				40	446.09	101.24	547.33	515.24	(32.09)	-7.19%
10	Tier One Breakover (M Gal):	10		45	458.87	103.76	562.63	532.85	(29.78)	-6.49%
11	Tier Two Breakover (M Gal):	25		50	471.65	106.27	577.92	550.45	(27.47)	-5.82%
12	Tier Three Breakover (M Gal):	999,999		55	484.43	108.78	593.21	568.06	(25.16)	-5.19%
13				60	497.21	111.30	608.51	585.66	(22.85)	-4.59%
14	Tier One Rate:	$ 1.7040	$ 0.5026	65	509.99	113.81	623.80	603.27	(20.53)	-4.03%
15	Tier Two Rate:	2.1300	0.5026	70	522.77	116.32	639.09	620.87	(18.22)	-3.49%
16	Tier Three Rate:	2.5560	0.5026	75	535.55	118.84	654.39	638.48	(15.91)	-2.97%
17				100	599.45	131.40	730.85	726.50	(4.35)	-0.73%
18				150	727.25	156.53	883.78	902.55	18.77	2.58%
19	Proposed Rates			200	855.05	181.66	1,036.71	1,078.60	41.89	4.90%
20				250	982.85	206.79	1,189.64	1,254.65	65.01	6.61%
21				300	1,110.65	231.92	1,342.57	1,430.70	88.13	7.93%
22	Basic Service Charge:	$ 374.40	$ -	350	1,238.45	257.05	1,495.50	1,628.75	133.25	10.76%
23				400	1,366.25	282.18	1,648.43	1,848.80	200.37	14.67%
24	Tier One Breakover (M Gal):	325		450	1,494.05	307.31	1,801.36	2,068.85	267.49	17.90%
25	Tier Two Breakover (M Gal):	999,999		500	1,621.85	332.44	1,954.29	2,288.90	334.61	20.63%
26	Tier Three Breakover (M Gal):	999,999		550	1,749.65	357.57	2,107.22	2,508.95	401.73	22.96%
27				600	1,877.45	382.70	2,260.15	2,729.00	468.85	24.97%
28	Tier One Rate:	$ 3.5210	$ -	650	2,005.25	407.83	2,413.08	2,949.05	535.97	26.73%
29	Tier Two Rate:	4.4010	-	700	2,133.05	432.96	2,566.01	3,169.10	603.09	28.27%
30	Tier Three Rate:	n/a	-	750	2,260.85	458.09	2,718.94	3,389.15	670.21	29.64%
31				800	2,388.65	483.22	2,871.87	3,609.20	737.33	30.87%
32				850	2,516.45	508.35	3,024.80	3,829.25	804.45	31.97%
33				900	2,644.25	533.48	3,177.73	4,049.30	871.57	32.96%
34				1,000	2,899.85	583.74	3,483.59	4,489.40	1,005.81	34.68%
35				1,500	4,177.85	835.04	5,012.89	6,689.90	1,677.01	40.14%
36				2,000	5,455.85	1,086.34	6,542.19	8,890.40	2,348.21	43.04%
37				2,500	6,733.85	1,337.64	8,071.49	11,090.90	3,019.41	44.84%
38				3,000	8,011.85	1,588.94	9,600.79	13,291.40	3,690.61	46.06%
39										
40										
41										
42				Average Usage: 0.0	358.76	81.14	439.90	374.40	(65.50)	-18.26%
43										
44				Median Usage: 0.0	358.76	81.14	439.90	374.40	(65.50)	-18.26%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch										
2					-	$ 453.35	$ 102.54	$ 555.89	$ 585.00	$ 29.11	6.42%
3					5	461.87	105.05	566.92	602.61	35.68	7.73%
4					15	481.04	110.08	591.12	637.82	46.70	9.71%
5	Present Rates				20	491.69	112.59	604.28	655.42	51.14	10.40%
6					25	502.34	115.11	617.45	673.03	55.58	11.06%
7					30	515.12	117.62	632.74	690.63	57.89	11.24%
8	Basic Service Charge:	$ 453.35	$ 102.54		35	527.90	120.13	648.03	708.24	60.20	11.40%
9					40	540.68	122.64	663.32	725.84	62.52	11.56%
10	Tier One Breakover (M Gal):	10			45	553.46	125.16	678.62	743.45	64.83	11.71%
11	Tier Two Breakover (M Gal):	25			50	566.24	127.67	693.91	761.05	67.14	11.86%
12	Tier Three Breakover (M Gal):	999,999			55	579.02	130.18	709.20	778.66	69.45	11.99%
13					60	591.80	132.70	724.50	796.26	71.76	12.13%
14	Tier One Rate:	$ 1.7040	$ 0.5026		65	604.58	135.21	739.79	813.87	74.08	12.25%
15	Tier Two Rate:	2.1300	0.5026		70	617.36	137.72	755.08	831.47	76.39	12.37%
16	Tier Three Rate:	2.5560	0.5026		75	630.14	140.24	770.38	849.08	78.70	12.49%
17					100	694.04	152.80	846.84	937.10	90.26	13.01%
18					150	821.84	177.93	999.77	1,113.15	113.38	13.80%
19	Proposed Rates				200	949.64	203.06	1,152.70	1,289.20	136.50	14.37%
20					250	1,077.44	228.19	1,305.63	1,465.25	159.62	14.81%
21					300	1,205.24	253.32	1,458.56	1,641.30	182.74	15.16%
22	Basic Service Charge:	$ 585.00	$ -		350	1,333.04	278.45	1,611.49	1,817.35	205.86	15.44%
23					400	1,460.84	303.58	1,764.42	1,993.40	228.98	15.67%
24	Tier One Breakover (M Gal):	500			450	1,588.64	328.71	1,917.35	2,169.45	252.10	15.87%
25	Tier Two Breakover (M Gal):	999,999			500	1,716.44	353.84	2,070.28	2,345.50	275.22	16.03%
26	Tier Three Breakover (M Gal):	999,999			550	1,844.24	378.97	2,223.21	2,565.55	342.34	18.56%
27					600	1,972.04	404.10	2,376.14	2,785.60	409.46	20.76%
28	Tier One Rate:	$ 3.5210	$ -		650	2,099.84	429.23	2,529.07	3,005.65	476.58	22.70%
29	Tier Two Rate:	4.4010	-		700	2,227.64	454.36	2,682.00	3,225.70	543.70	24.41%
30	Tier Three Rate:	n/a	-		750	2,355.44	479.49	2,834.93	3,445.75	610.82	25.93%
31					800	2,483.24	504.62	2,987.86	3,665.80	677.94	27.30%
32					850	2,611.04	529.75	3,140.79	3,885.85	745.06	28.53%
33					900	2,738.84	554.88	3,293.72	4,105.90	812.18	29.65%
34					1,000	2,994.44	605.14	3,599.58	4,546.00	946.42	31.61%
35					1,500	4,272.44	856.44	5,128.88	6,746.50	1,617.62	37.86%
36					2,000	5,550.44	1,107.74	6,658.18	8,947.00	2,288.82	41.24%
37					2,500	6,828.44	1,359.04	8,187.48	11,147.50	2,960.02	43.35%
38					3,000	8,106.44	1,610.34	9,716.78	13,348.00	3,631.22	44.79%
39											
40											
41				Average Usage:	0.0	453.35	102.54	555.89	585.00	29.11	6.42%
42											
43				Median Usage:	0.0	453.35	102.54	555.89	585.00	29.11	6.42%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch									
2				-	$ 538.19	$ 121.73	$ 659.92	$ 1,170.00	$ 510.08	94.78%
3				5	546.71	124.24	670.95	1,187.61	516.65	94.50%
4				15	565.88	129.27	695.15	1,222.82	527.67	93.25%
5	Present Rates			20	576.53	131.78	708.31	1,240.42	532.11	92.29%
6				25	587.18	134.30	721.48	1,258.03	536.55	91.38%
7				30	599.96	136.81	736.77	1,275.63	538.86	89.82%
8	Basic Service Charge:	$ 538.19	$ 121.73	35	612.74	139.32	752.06	1,293.24	541.17	88.32%
9				40	625.52	141.83	767.35	1,310.84	543.49	86.89%
10	Tier One Breakover (M Gal):	10		45	638.30	144.35	782.65	1,328.45	545.80	85.51%
11	Tier Two Breakover (M Gal):	25		50	651.08	146.86	797.94	1,346.05	548.11	84.18%
12	Tier Three Breakover (M Gal):	999,999		55	663.86	149.37	813.23	1,363.66	550.42	82.91%
13				60	676.64	151.89	828.53	1,381.26	552.73	81.69%
14	Tier One Rate:	$ 1.7040	$ 0.5026	65	689.42	154.40	843.82	1,398.87	555.05	80.51%
15	Tier Two Rate:	2.1300	0.5026	70	702.20	156.91	859.11	1,416.47	557.36	79.37%
16	Tier Three Rate:	2.5560	0.5026	75	714.98	159.43	874.41	1,434.08	559.67	78.28%
17				100	778.88	171.99	950.87	1,522.10	571.23	73.34%
18				150	906.68	197.12	1,103.80	1,698.15	594.35	65.55%
19	Proposed Rates			200	1,034.48	222.25	1,256.73	1,874.20	617.47	59.69%
20				250	1,162.28	247.38	1,409.66	2,050.25	640.59	55.11%
21				300	1,290.08	272.51	1,562.59	2,226.30	663.71	51.45%
22	Basic Service Charge:	$ 1,170.00	$ -	350	1,417.88	297.64	1,715.52	2,402.35	686.83	48.44%
23				400	1,545.68	322.77	1,868.45	2,578.40	709.95	45.93%
24	Tier One Breakover (M Gal):	925		450	1,673.48	347.90	2,021.38	2,754.45	733.07	43.81%
25	Tier Two Breakover (M Gal):	999,999		500	1,801.28	373.03	2,174.31	2,930.50	756.19	41.98%
26	Tier Three Breakover (M Gal):	999,999		550	1,929.08	398.16	2,327.24	3,106.55	779.31	40.40%
27				600	2,056.88	423.29	2,480.17	3,282.60	802.43	39.01%
28	Tier One Rate:	$ 3.5210	$ -	650	2,184.68	448.42	2,633.10	3,458.65	825.55	37.79%
29	Tier Two Rate:	4.4010	-	700	2,312.48	473.55	2,786.03	3,634.70	848.67	36.70%
30	Tier Three Rate:	n/a	-	750	2,440.28	498.68	2,938.96	3,810.75	871.79	35.72%
31				800	2,568.08	523.81	3,091.89	3,986.80	894.91	34.85%
32				850	2,695.88	548.94	3,244.82	4,162.85	918.03	34.05%
33				900	2,823.68	574.07	3,397.75	4,338.90	941.15	33.33%
34				1,000	3,079.28	624.33	3,703.61	4,757.00	1,053.39	34.21%
35				1,500	4,357.28	875.63	5,232.91	6,957.50	1,724.59	39.58%
36				2,000	5,635.28	1,126.93	6,762.21	9,158.00	2,395.79	42.51%
37				2,500	6,913.28	1,378.23	8,291.51	11,358.50	3,066.99	44.36%
38				3,000	8,191.28	1,629.53	9,820.81	13,559.00	3,738.19	45.64%
39										
40										
41			Average Usage:	0.0	538.19	121.73	659.92	1,170.00	510.08	94.78%
42										
43			Median Usage:	0.0	538.19	121.73	659.92	1,170.00	510.08	94.78%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 8-inch										
2					-	$ 854.56	$ 193.28	$ 1,047.84	$ 1,872.00	$ 824.16	96.44%
3					5	863.08	195.79	1,058.87	1,889.61	830.73	96.25%
4					15	882.25	200.82	1,083.07	1,924.82	841.75	95.41%
5	Present Rates				20	892.90	203.33	1,096.23	1,942.42	846.19	94.77%
6					25	903.55	205.85	1,109.40	1,960.03	850.63	94.14%
7					30	916.33	208.36	1,124.69	1,977.63	852.94	93.08%
8	Basic Service Charge:	$ 854.56	$ 193.28		35	929.11	210.87	1,139.98	1,995.24	855.25	92.05%
9					40	941.89	213.38	1,155.27	2,012.84	857.57	91.05%
10	Tier One Breakover (M Gal):	10			45	954.67	215.90	1,170.57	2,030.45	859.88	90.07%
11	Tier Two Breakover (M Gal):	25			50	967.45	218.41	1,185.86	2,048.05	862.19	89.12%
12	Tier Three Breakover (M Gal):	999,999			55	980.23	220.92	1,201.15	2,065.66	864.50	88.19%
13					60	993.01	223.44	1,216.45	2,083.26	866.81	87.29%
14	Tier One Rate:	$ 1.7040	$ 0.5026		65	1,005.79	225.95	1,231.74	2,100.87	869.13	86.41%
15	Tier Two Rate:	2.1300	0.5026		70	1,018.57	228.46	1,247.03	2,118.47	871.44	85.56%
16	Tier Three Rate:	2.5560	0.5026		75	1,031.35	230.98	1,262.33	2,136.08	873.75	84.72%
17					100	1,095.25	243.54	1,338.79	2,224.10	885.31	80.83%
18					150	1,223.05	268.67	1,491.72	2,400.15	908.43	74.28%
19	Proposed Rates				200	1,350.85	293.80	1,644.65	2,576.20	931.55	68.96%
20					250	1,478.65	318.93	1,797.58	2,752.25	954.67	64.56%
21					300	1,606.45	344.06	1,950.51	2,928.30	977.79	60.87%
22	Basic Service Charge:	$ 1,872.00	$ -		350	1,734.25	369.19	2,103.44	3,104.35	1,000.91	57.71%
23					400	1,862.05	394.32	2,256.37	3,280.40	1,024.03	54.99%
24	Tier One Breakover (M Gal):	1,500			450	1,989.85	419.45	2,409.30	3,456.45	1,047.15	52.62%
25	Tier Two Breakover (M Gal):	999,999			500	2,117.65	444.58	2,562.23	3,632.50	1,070.27	50.54%
26	Tier Three Breakover (M Gal):	999,999			550	2,245.45	469.71	2,715.16	3,808.55	1,093.39	48.69%
27					600	2,373.25	494.84	2,868.09	3,984.60	1,116.51	47.05%
28	Tier One Rate:	$ 3.5210	$ -		650	2,501.05	519.97	3,021.02	4,160.65	1,139.63	45.57%
29	Tier Two Rate:	4.4010	-		700	2,628.85	545.10	3,173.95	4,336.70	1,162.75	44.23%
30	Tier Three Rate:	n/a	-		750	2,756.65	570.23	3,326.88	4,512.75	1,185.87	43.02%
31					800	2,884.45	595.36	3,479.81	4,688.80	1,208.99	41.91%
32					850	3,012.25	620.49	3,632.74	4,864.85	1,232.11	40.90%
33					900	3,140.05	645.62	3,785.67	5,040.90	1,255.23	39.97%
34					1,000	3,395.65	695.88	4,091.53	5,393.00	1,301.47	38.33%
35					1,500	4,673.65	947.18	5,620.83	7,153.50	1,532.67	32.79%
36					2,000	5,951.65	1,198.48	7,150.13	9,354.00	2,203.87	37.03%
37					2,500	7,229.65	1,449.78	8,679.43	11,554.50	2,875.07	39.77%
38					3,000	8,507.65	1,701.08	10,208.73	13,755.00	3,546.27	41.68%
39											
40											
41				Average Usage:	0.0	854.56	193.28	1,047.84	1,872.00	824.16	96.44%
42											
43				Median Usage:	0.0	854.56	193.28	1,047.84	1,872.00	824.16	96.44%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 10-inch									
2				-	$ 1,228.50	$ 277.86	$ 1,506.36	$ 3,744.00	$ 2,237.64	182.14%
3				5	1,237.02	280.37	1,517.39	3,761.61	2,244.21	181.42%
4				15	1,256.19	285.40	1,541.59	3,796.82	2,255.23	179.53%
5	Present Rates			20	1,266.84	287.91	1,554.75	3,814.42	2,259.67	178.37%
6				25	1,277.49	290.43	1,567.92	3,832.03	2,264.11	177.23%
7				30	1,290.27	292.94	1,583.21	3,849.63	2,266.42	175.65%
8	Basic Service Charge:	$ 1,228.50	$ 277.86	35	1,303.05	295.45	1,598.50	3,867.24	2,268.73	174.11%
9				40	1,315.83	297.96	1,613.79	3,884.84	2,271.05	172.59%
10	Tier One Breakover (M Gal):	10		45	1,328.61	300.48	1,629.09	3,902.45	2,273.36	171.11%
11	Tier Two Breakover (M Gal):	25		50	1,341.39	302.99	1,644.38	3,920.05	2,275.67	169.65%
12	Tier Three Breakover (M Gal):	999,999		55	1,354.17	305.50	1,659.67	3,937.66	2,277.98	168.22%
13				60	1,366.95	308.02	1,674.97	3,955.26	2,280.29	166.82%
14	Tier One Rate:	$ 1.7040	$ 0.5026	65	1,379.73	310.53	1,690.26	3,972.87	2,282.61	165.44%
15	Tier Two Rate:	2.1300	0.5026	70	1,392.51	313.04	1,705.55	3,990.47	2,284.92	164.09%
16	Tier Three Rate:	2.5560	0.5026	75	1,405.29	315.56	1,720.85	4,008.08	2,287.23	162.76%
17				100	1,469.19	328.12	1,797.31	4,096.10	2,298.79	156.47%
18				150	1,596.99	353.25	1,950.24	4,272.15	2,321.91	145.39%
19	Proposed Rates			200	1,724.79	378.38	2,103.17	4,448.20	2,345.03	135.96%
20				250	1,852.59	403.51	2,256.10	4,624.25	2,368.15	127.83%
21				300	1,980.39	428.64	2,409.03	4,800.30	2,391.27	120.75%
22	Basic Service Charge:	$ 3,744.00	$ -	350	2,108.19	453.77	2,561.96	4,976.35	2,414.39	114.52%
23				400	2,235.99	478.90	2,714.89	5,152.40	2,437.51	109.01%
24	Tier One Breakover (M Gal):	3,000		450	2,363.79	504.03	2,867.82	5,328.45	2,460.63	104.10%
25	Tier Two Breakover (M Gal):	999,999		500	2,491.59	529.16	3,020.75	5,504.50	2,483.75	99.69%
26	Tier Three Breakover (M Gal):	999,999		550	2,619.39	554.29	3,173.68	5,680.55	2,506.87	95.70%
27				600	2,747.19	579.42	3,326.61	5,856.60	2,529.99	92.09%
28	Tier One Rate:	$ 3.5210	$ -	650	2,874.99	604.55	3,479.54	6,032.65	2,553.11	88.80%
29	Tier Two Rate:	4.4010	-	700	3,002.79	629.68	3,632.47	6,208.70	2,576.23	85.79%
30	Tier Three Rate:	n/a	-	750	3,130.59	654.81	3,785.40	6,384.75	2,599.35	83.03%
31				800	3,258.39	679.94	3,938.33	6,560.80	2,622.47	80.48%
32				850	3,386.19	705.07	4,091.26	6,736.85	2,645.59	78.13%
33				900	3,513.99	730.20	4,244.19	6,912.90	2,668.71	75.95%
34				1,000	3,769.59	780.46	4,550.05	7,265.00	2,714.95	72.02%
35				1,500	5,047.59	1,031.76	6,079.35	9,025.50	2,946.15	58.37%
36				2,000	6,325.59	1,283.06	7,608.65	10,786.00	3,177.35	50.23%
37				2,500	7,603.59	1,534.36	9,137.95	12,546.50	3,408.55	44.83%
38				3,000	8,881.59	1,785.66	10,667.25	14,307.00	3,639.75	40.98%
39										
40										
41										
42				Average Usage: 0.0	1,228.50	277.86	1,506.36	3,744.00	2,237.64	182.14%
43										
44				Median Usage: 0.0	1,228.50	277.86	1,506.36	3,744.00	2,237.64	182.14%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 5/8 x 3/4 -inch									
2				-	$ 19.94	$ 4.51	$ 24.45	$ 23.40	$ (1.05)	-5.27%
3				5	28.46	7.02	35.48	41.01	5.52	19.40%
4				10	36.98	9.54	46.52	58.61	12.09	32.70%
5	Present Rates:			20	58.28	14.56	72.84	102.62	29.78	51.09%
6				30	81.71	19.59	101.30	146.63	45.33	55.48%
7				40	107.27	24.61	131.88	190.64	58.76	54.77%
8	Basic Service Charge:	$ 19.94	$ 4.51	50	132.83	29.64	162.47	234.65	72.18	54.34%
9				75	196.73	42.21	238.94	344.68	105.74	53.75%
10	Tier One Breakover (M Gal):	10		100	260.63	54.77	315.40	454.70	139.30	53.45%
11	Tier Two Breakover (M Gal):	25		125	324.53	67.34	391.87	564.73	172.86	53.26%
12	Tier Three Breakover (M Gal):	999,999		150	388.43	79.90	468.33	674.75	206.42	53.14%
13				175	452.33	92.47	544.80	784.78	239.98	53.05%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	516.23	105.03	621.26	894.80	273.54	52.99%
15	Tier Two Rate:	2.1300	0.5026	250	644.03	130.16	774.19	1,114.85	340.66	52.90%
16	Tier Three Rate:	2.5560	0.5026	300	771.83	155.29	927.12	1,334.90	407.78	52.83%
17				350	899.63	180.42	1,080.05	1,554.95	474.90	52.79%
18				400	1,027.43	205.55	1,232.98	1,775.00	542.02	52.75%
19	Proposed Rates			450	1,155.23	230.68	1,385.91	1,995.05	609.14	52.73%
20				500	1,283.03	255.81	1,538.84	2,215.10	676.26	52.71%
21				600	1,538.63	306.07	1,844.70	2,655.20	810.50	52.68%
22	Basic Service Charge:	$ 23.40	$ -	700	1,794.23	356.33	2,150.56	3,095.30	944.74	52.65%
23				800	2,049.83	406.59	2,456.42	3,535.40	1,078.98	52.64%
24	Tier One Breakover (M Gal):	10		900	2,305.43	456.85	2,762.28	3,975.50	1,213.22	52.62%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,561.03	507.11	3,068.14	4,415.60	1,347.46	52.61%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,839.03	758.41	4,597.44	6,616.10	2,018.66	52.58%
27				2,000	5,117.03	1,009.71	6,126.74	8,816.60	2,689.86	52.57%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,395.03	1,261.01	7,656.04	11,017.10	3,361.06	52.56%
29	Tier Two Rate:	4.4010	-	3,000	7,673.03	1,512.31	9,185.34	13,217.60	4,032.26	52.55%
30	Tier Three Rate:	n/a	-	3,500	8,951.03	1,763.61	10,714.64	15,418.10	4,703.46	52.55%
31				4,000	10,229.03	2,014.91	12,243.94	17,618.60	5,374.66	52.54%
32				4,500	11,507.03	2,266.21	13,773.24	19,819.10	6,045.86	52.54%
33				5,000	12,785.03	2,517.51	15,302.54	22,019.60	6,717.06	52.54%
34				10,000	25,565.03	5,030.51	30,595.54	44,024.60	13,429.06	52.53%
35				20,000	51,125.03	10,056.51	61,181.54	88,034.60	26,853.06	52.52%
36				30,000	76,685.03	15,082.51	91,767.54	132,044.60	40,277.06	52.52%
37				40,000	102,245.03	20,108.51	122,353.54	176,054.60	53,701.06	52.52%
38				50,000	127,805.03	25,134.51	152,939.54	220,064.60	67,125.06	52.52%
39										
40										
41										
42			Average Usage:	8.2	33.90	8.63	42.53	52.24	9.72	28.67%
43										
44			Median Usage:	3.0	25.03	6.01	31.04	33.92	2.88	11.50%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	$ 42.51	$ 9.61	$ 52.12	$ 58.50	$ 6.38	15.01%
3				5	51.03	12.12	63.15	76.11	12.95	25.38%
4				10	59.55	14.64	74.19	93.71	19.52	32.79%
5	Present Rates			20	80.85	19.66	100.51	128.92	28.41	35.14%
6				30	104.28	24.69	128.97	164.13	35.16	33.72%
7				40	129.84	29.71	159.55	199.34	39.79	30.64%
8	Basic Service Charge:	$ 42.51	$ 9.61	50	155.40	34.74	190.14	243.35	53.21	34.24%
9				75	219.30	47.31	266.61	353.38	86.77	39.57%
10	Tier One Breakover (M Gal):	10		100	283.20	59.87	343.07	463.40	120.33	42.49%
11	Tier Two Breakover (M Gal):	25		125	347.10	72.44	419.54	573.43	153.89	44.34%
12	Tier Three Breakover (M Gal):	999,999		150	411.00	85.00	496.00	683.45	187.45	45.61%
13				175	474.90	97.57	572.47	793.48	221.01	46.54%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	538.80	110.13	648.93	903.50	254.57	47.25%
15	Tier Two Rate:	2.1300	0.5026	250	666.60	135.26	801.86	1,123.55	321.69	48.26%
16	Tier Three Rate:	2.5560	0.5026	300	794.40	160.39	954.79	1,343.60	388.81	48.94%
17				350	922.20	185.52	1,107.72	1,563.65	455.93	49.44%
18				400	1,050.00	210.65	1,260.65	1,783.70	523.05	49.81%
19	Proposed Rates			450	1,177.80	235.78	1,413.58	2,003.75	590.17	50.11%
20				500	1,305.60	260.91	1,566.51	2,223.80	657.29	50.34%
21				600	1,561.20	311.17	1,872.37	2,663.90	791.53	50.70%
22	Basic Service Charge:	$ 58.50	$ -	700	1,816.80	361.43	2,178.23	3,104.00	925.77	50.96%
23				800	2,072.40	411.69	2,484.09	3,544.10	1,060.01	51.15%
24	Tier One Breakover (M Gal):	40		900	2,328.00	461.95	2,789.95	3,984.20	1,194.25	51.30%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,583.60	512.21	3,095.81	4,424.30	1,328.49	51.42%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,861.60	763.51	4,625.11	6,624.80	1,999.69	51.78%
27				2,000	5,139.60	1,014.81	6,154.41	8,825.30	2,670.89	51.97%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,417.60	1,266.11	7,683.71	11,025.80	3,342.09	52.08%
29	Tier Two Rate:	4.4010	-	3,000	7,695.60	1,517.41	9,213.01	13,226.30	4,013.29	52.15%
30	Tier Three Rate:	n/a	-	3,500	8,973.60	1,768.71	10,742.31	15,426.80	4,684.49	52.20%
31				4,000	10,251.60	2,020.01	12,271.61	17,627.30	5,355.69	52.24%
32				4,500	11,529.60	2,271.31	13,800.91	19,827.80	6,026.89	52.27%
33				5,000	12,807.60	2,522.61	15,330.21	22,028.30	6,698.09	52.30%
34				10,000	25,587.60	5,035.61	30,623.21	44,033.30	13,410.09	52.41%
35				20,000	51,147.60	10,061.61	61,209.21	88,043.30	26,834.09	52.46%
36				30,000	76,707.60	15,087.61	91,795.21	132,053.30	40,258.09	52.48%
37				40,000	102,267.60	20,113.61	122,381.21	176,063.30	53,682.09	52.49%
38				50,000	127,827.60	25,139.61	152,967.21	220,073.30	67,106.09	52.50%
39										
40										
41										
42				Average Usage: 19.0	78.75	19.17	97.92	125.45	27.53	34.96%
43										
44				Median Usage: 6.8	54.05	13.01	67.06	82.35	15.28	28.27%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch									
2				-	$ 234.67	$ 53.08	$ 287.75	$ 187.20	$ (100.55)	-42.85%
3				5	243.19	55.59	298.78	204.81	(93.98)	-38.64%
4				10	251.71	58.11	309.82	222.41	(87.41)	-34.72%
5	Present Rates			20	273.01	63.13	336.14	257.62	(78.52)	-28.76%
6				30	296.44	68.16	364.60	292.83	(71.77)	-24.21%
7				40	322.00	73.18	395.18	328.04	(67.14)	-20.85%
8	Basic Service Charge:	$ 234.67	$ 53.08	50	347.56	78.21	425.77	363.25	(62.52)	-17.99%
9				75	411.46	90.78	502.24	451.28	(50.96)	-12.39%
10	Tier One Breakover (M Gal):	10		100	475.36	103.34	578.70	539.30	(39.40)	-8.29%
11	Tier Two Breakover (M Gal):	25		125	539.26	115.91	655.17	627.33	(27.84)	-5.16%
12	Tier Three Breakover (M Gal):	999,999		150	603.16	128.47	731.63	737.35	5.72	0.95%
13				175	667.06	141.04	808.10	847.38	39.28	5.89%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	730.96	153.60	884.56	957.40	72.84	9.96%
15	Tier Two Rate:	2.1300	0.5026	250	858.76	178.73	1,037.49	1,177.45	139.96	16.30%
16	Tier Three Rate:	2.5560	0.5026	300	986.56	203.86	1,190.42	1,397.50	207.08	20.99%
17				350	1,114.36	228.99	1,343.35	1,617.55	274.20	24.61%
18				400	1,242.16	254.12	1,496.28	1,837.60	341.32	27.48%
19	Proposed Rates			450	1,369.96	279.25	1,649.21	2,057.65	408.44	29.81%
20				500	1,497.76	304.38	1,802.14	2,277.70	475.56	31.75%
21				600	1,753.36	354.64	2,108.00	2,717.80	609.80	34.78%
22	Basic Service Charge:	$ 187.20	$ -	700	2,008.96	404.90	2,413.86	3,157.90	744.04	37.04%
23				800	2,264.56	455.16	2,719.72	3,598.00	878.28	38.78%
24	Tier One Breakover (M Gal):	125		900	2,520.16	505.42	3,025.58	4,038.10	1,012.52	40.18%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,775.76	555.68	3,331.44	4,478.20	1,146.76	41.31%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,053.76	806.98	4,860.74	6,678.70	1,817.96	44.85%
27				2,000	5,331.76	1,058.28	6,390.04	8,879.20	2,489.16	46.69%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,609.76	1,309.58	7,919.34	11,079.70	3,160.36	47.81%
29	Tier Two Rate:	4.4010	-	3,000	7,887.76	1,560.88	9,448.64	13,280.20	3,831.56	48.58%
30	Tier Three Rate:	n/a	-	3,500	9,165.76	1,812.18	10,977.94	15,480.70	4,502.76	49.13%
31				4,000	10,443.76	2,063.48	12,507.24	17,681.20	5,173.96	49.54%
32				4,500	11,721.76	2,314.78	14,036.54	19,881.70	5,845.16	49.87%
33				5,000	12,999.76	2,566.08	15,565.84	22,082.20	6,516.36	50.13%
34				10,000	25,779.76	5,079.08	30,858.84	44,087.20	13,228.36	51.31%
35				20,000	51,339.76	10,105.08	61,444.84	88,097.20	26,652.36	51.91%
36				30,000	76,899.76	15,131.08	92,030.84	132,107.20	40,076.36	52.12%
37				40,000	102,459.76	20,157.08	122,616.84	176,117.20	53,500.36	52.22%
38				50,000	128,019.76	25,183.08	153,202.84	220,127.20	66,924.36	52.28%
39										
40										
41										
42				Average Usage: 139.3	575.78	123.09	698.87	690.21	(8.66)	-1.50%
43										
44				Median Usage: 56.7	364.60	81.56	446.16	386.72	(59.44)	-16.30%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch									
2				-	$ 358.76	$ 81.14	$ 439.90	$ 374.40	$ (65.50)	-18.26%
3				5	367.28	83.65	450.93	392.01	(58.93)	-16.04%
4				10	375.80	86.17	461.97	409.61	(52.36)	-13.93%
5	Present Rates			20	397.10	91.19	488.29	444.82	(43.47)	-10.95%
6				30	420.53	96.22	516.75	480.03	(36.72)	-8.73%
7				40	446.09	101.24	547.33	515.24	(32.09)	-7.19%
8	Basic Service Charge:	$ 358.76	$ 81.14	50	471.65	106.27	577.92	550.45	(27.47)	-5.82%
9				75	535.55	118.84	654.39	638.48	(15.91)	-2.97%
10	Tier One Breakover (M Gal):	10		100	599.45	131.40	730.85	726.50	(4.35)	-0.73%
11	Tier Two Breakover (M Gal):	25		125	663.35	143.97	807.32	814.53	7.21	1.09%
12	Tier Three Breakover (M Gal):	999,999		150	727.25	156.53	883.78	902.55	18.77	2.58%
13				175	791.15	169.10	960.25	990.58	30.33	3.83%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	855.05	181.66	1,036.71	1,078.60	41.89	4.90%
15	Tier Two Rate:	2.1300	0.5026	250	982.85	206.79	1,189.64	1,254.65	65.01	6.61%
16	Tier Three Rate:	2.5560	0.5026	300	1,110.65	231.92	1,342.57	1,430.70	88.13	7.93%
17				350	1,238.45	257.05	1,495.50	1,628.75	133.25	10.76%
18				400	1,366.25	282.18	1,648.43	1,848.80	200.37	14.67%
19	Proposed Rates			450	1,494.05	307.31	1,801.36	2,068.85	267.49	17.90%
20				500	1,621.85	332.44	1,954.29	2,288.90	334.61	20.63%
21				600	1,877.45	382.70	2,260.15	2,729.00	468.85	24.97%
22	Basic Service Charge:	$ 374.40	$ -	700	2,133.05	432.96	2,566.01	3,169.10	603.09	28.27%
23				800	2,388.65	483.22	2,871.87	3,609.20	737.33	30.87%
24	Tier One Breakover (M Gal):	325		900	2,644.25	533.48	3,177.73	4,049.30	871.57	32.96%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,899.85	583.74	3,483.59	4,489.40	1,005.81	34.68%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,177.85	835.04	5,012.89	6,689.90	1,677.01	40.14%
27				2,000	5,455.85	1,086.34	6,542.19	8,890.40	2,348.21	43.04%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,733.85	1,337.64	8,071.49	11,090.90	3,019.41	44.84%
29	Tier Two Rate:	4.4010	-	3,000	8,011.85	1,588.94	9,600.79	13,291.40	3,690.61	46.06%
30	Tier Three Rate:	n/a	-	3,500	9,289.85	1,840.24	11,130.09	15,491.90	4,361.81	46.95%
31				4,000	10,567.85	2,091.54	12,659.39	17,692.40	5,033.01	47.63%
32				4,500	11,845.85	2,342.84	14,188.69	19,892.90	5,704.21	48.15%
33				5,000	13,123.85	2,594.14	15,717.99	22,093.40	6,375.41	48.58%
34				10,000	25,903.85	5,107.14	31,010.99	44,098.40	13,087.41	50.52%
35				20,000	51,463.85	10,133.14	61,596.99	88,108.40	26,511.41	51.51%
36				30,000	77,023.85	15,159.14	92,182.99	132,118.40	39,935.41	51.85%
37				40,000	102,583.85	20,185.14	122,768.99	176,128.40	53,359.41	52.02%
38				50,000	128,143.85	25,211.14	153,354.99	220,138.40	66,783.41	52.12%
39										
40										
41										
42				Average Usage: 38.0	440.91	100.23	541.14	508.11	(33.03)	-7.49%
43										
44				Median Usage: 29.0	417.97	95.72	513.69	476.51	(37.18)	-8.90%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2				-	$ 453.35	$ 102.54	$ 555.89	$ 585.00	$ 29.11	6.42%
3				5	461.87	105.05	566.92	602.61	35.68	7.73%
4				10	470.39	107.57	577.96	620.21	42.25	8.98%
5	Present Rates			20	491.69	112.59	604.28	655.42	51.14	10.40%
6				30	515.12	117.62	632.74	690.63	57.89	11.24%
7				40	540.68	122.64	663.32	725.84	62.52	11.56%
8	Basic Service Charge:	$ 453.35	$ 102.54	50	566.24	127.67	693.91	761.05	67.14	11.86%
9				75	630.14	140.24	770.38	849.08	78.70	12.49%
10	Tier One Breakover (M Gal):	10		100	694.04	152.80	846.84	937.10	90.26	13.01%
11	Tier Two Breakover (M Gal):	25		125	757.94	165.37	923.31	1,025.13	101.82	13.43%
12	Tier Three Breakover (M Gal):	999,999		150	821.84	177.93	999.77	1,113.15	113.38	13.80%
13				175	885.74	190.50	1,076.24	1,201.18	124.94	14.11%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	949.64	203.06	1,152.70	1,289.20	136.50	14.37%
15	Tier Two Rate:	2.1300	0.5026	250	1,077.44	228.19	1,305.63	1,465.25	159.62	14.81%
16	Tier Three Rate:	2.5560	0.5026	300	1,205.24	253.32	1,458.56	1,641.30	182.74	15.16%
17				350	1,333.04	278.45	1,611.49	1,817.35	205.86	15.44%
18				400	1,460.84	303.58	1,764.42	1,993.40	228.98	15.67%
19	Proposed Rates			450	1,588.64	328.71	1,917.35	2,169.45	252.10	15.87%
20				500	1,716.44	353.84	2,070.28	2,345.50	275.22	16.03%
21				600	1,972.04	404.10	2,376.14	2,785.60	409.46	20.76%
22	Basic Service Charge:	$ 585.00	$ -	700	2,227.64	454.36	2,682.00	3,225.70	543.70	24.41%
23				800	2,483.24	504.62	2,987.86	3,665.80	677.94	27.30%
24	Tier One Breakover (M Gal):	500		900	2,738.84	554.88	3,293.72	4,105.90	812.18	29.65%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,994.44	605.14	3,599.58	4,546.00	946.42	31.61%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,272.44	856.44	5,128.88	6,746.50	1,617.62	37.86%
27				2,000	5,550.44	1,107.74	6,658.18	8,947.00	2,288.82	41.24%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,828.44	1,359.04	8,187.48	11,147.50	2,960.02	43.35%
29	Tier Two Rate:	4.4010	-	3,000	8,106.44	1,610.34	9,716.78	13,348.00	3,631.22	44.79%
30	Tier Three Rate:	n/a	-	3,500	9,384.44	1,861.64	11,246.08	15,548.50	4,302.42	45.85%
31				4,000	10,662.44	2,112.94	12,775.38	17,749.00	4,973.62	46.65%
32				4,500	11,940.44	2,364.24	14,304.68	19,949.50	5,644.82	47.27%
33				5,000	13,218.44	2,615.54	15,833.98	22,150.00	6,316.02	47.78%
34				10,000	25,998.44	5,128.54	31,126.98	44,155.00	13,028.02	50.11%
35				20,000	51,558.44	10,154.54	61,712.98	88,165.00	26,452.02	51.30%
36				30,000	77,118.44	15,180.54	92,298.98	132,175.00	39,876.02	51.71%
37				40,000	102,678.44	20,206.54	122,884.98	176,185.00	53,300.02	51.91%
38				50,000	128,238.44	25,232.54	153,470.98	220,195.00	66,724.02	52.03%
39										
40										
41										
42			Average Usage:	73.6	626.52	139.52	766.04	844.09	78.04	12.46%
43										
44			Median Usage:	63.5	600.75	134.46	735.20	808.58	73.38	12.22%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch									
2				-	$ 538.19	$ 121.73	$ 659.92	$ 1,170.00	$ 510.08	94.78%
3				5	546.71	124.24	670.95	1,187.61	516.65	94.50%
4				10	555.23	126.76	681.99	1,205.21	523.22	94.24%
5	Present Rates			20	576.53	131.78	708.31	1,240.42	532.11	92.29%
6				30	599.96	136.81	736.77	1,275.63	538.86	89.82%
7				40	625.52	141.83	767.35	1,310.84	543.49	86.89%
8	Basic Service Charge:	$ 538.19	$ 121.73	50	651.08	146.86	797.94	1,346.05	548.11	84.18%
9				75	714.98	159.43	874.41	1,434.08	559.67	78.28%
10	Tier One Breakover (M Gal):	10		100	778.88	171.99	950.87	1,522.10	571.23	73.34%
11	Tier Two Breakover (M Gal):	25		125	842.78	184.56	1,027.34	1,610.13	582.79	69.15%
12	Tier Three Breakover (M Gal):	999,999		150	906.68	197.12	1,103.80	1,698.15	594.35	65.55%
13				175	970.58	209.69	1,180.27	1,786.18	605.91	62.43%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	1,034.48	222.25	1,256.73	1,874.20	617.47	59.69%
15	Tier Two Rate:	2.1300	0.5026	250	1,162.28	247.38	1,409.66	2,050.25	640.59	55.11%
16	Tier Three Rate:	2.5560	0.5026	300	1,290.08	272.51	1,562.59	2,226.30	663.71	51.45%
17				350	1,417.88	297.64	1,715.52	2,402.35	686.83	48.44%
18				400	1,545.68	322.77	1,868.45	2,578.40	709.95	45.93%
19	Proposed Rates			450	1,673.48	347.90	2,021.38	2,754.45	733.07	43.81%
20				500	1,801.28	373.03	2,174.31	2,930.50	756.19	41.98%
21				600	2,056.88	423.29	2,480.17	3,282.60	802.43	39.01%
22	Basic Service Charge:	$ 1,170.00	$ -	700	2,312.48	473.55	2,786.03	3,634.70	848.67	36.70%
23				800	2,568.08	523.81	3,091.89	3,986.80	894.91	34.85%
24	Tier One Breakover (M Gal):	925		900	2,823.68	574.07	3,397.75	4,338.90	941.15	33.33%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,079.28	624.33	3,703.61	4,757.00	1,053.39	34.21%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,357.28	875.63	5,232.91	6,957.50	1,724.59	39.58%
27				2,000	5,635.28	1,126.93	6,762.21	9,158.00	2,395.79	42.51%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,913.28	1,378.23	8,291.51	11,358.50	3,066.99	44.36%
29	Tier Two Rate:	4.4010	-	3,000	8,191.28	1,629.53	9,820.81	13,559.00	3,738.19	45.64%
30	Tier Three Rate:	n/a	-	3,500	9,469.28	1,880.83	11,350.11	15,759.50	4,409.39	46.57%
31				4,000	10,747.28	2,132.13	12,879.41	17,960.00	5,080.59	47.27%
32				4,500	12,025.28	2,383.43	14,408.71	20,160.50	5,751.79	47.83%
33				5,000	13,303.28	2,634.73	15,938.01	22,361.00	6,422.99	48.28%
34				10,000	26,083.28	5,147.73	31,231.01	44,366.00	13,134.99	50.36%
35				20,000	51,643.28	10,173.73	61,817.01	88,376.00	26,558.99	51.43%
36				30,000	77,203.28	15,199.73	92,403.01	132,386.00	39,982.99	51.79%
37				40,000	102,763.28	20,225.73	122,989.01	176,396.00	53,406.99	51.97%
38				50,000	128,323.28	25,251.73	153,575.01	220,406.00	66,830.99	52.08%
39										
40										
41										
42				Average Usage: 148.3	902.41	196.28	1,098.69	1,692.26	593.58	65.78%
43										
44				Median Usage: 53.3	659.60	148.54	808.14	1,357.79	549.65	83.33%
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Supporting Schedules:

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Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch									
2				-	$ 854.56	$ 193.28	$ 1,047.84	$ 1,872.00	$ 824.16	96.44%
3				5	863.08	195.79	1,058.87	1,889.61	830.73	96.25%
4				10	871.60	198.31	1,069.91	1,907.21	837.30	96.07%
5	Present Rates			20	892.90	203.33	1,096.23	1,942.42	846.19	94.77%
6				30	916.33	208.36	1,124.69	1,977.63	852.94	93.08%
7				40	941.89	213.38	1,155.27	2,012.84	857.57	91.05%
8	Basic Service Charge:	$ 854.56	$ 193.28	50	967.45	218.41	1,185.86	2,048.05	862.19	89.12%
9				75	1,031.35	230.98	1,262.33	2,136.08	873.75	84.72%
10	Tier One Breakover (M Gal):	10		100	1,095.25	243.54	1,338.79	2,224.10	885.31	80.83%
11	Tier Two Breakover (M Gal):	25		125	1,159.15	256.11	1,415.26	2,312.13	896.87	77.37%
12	Tier Three Breakover (M Gal):	999,999		150	1,223.05	268.67	1,491.72	2,400.15	908.43	74.28%
13				175	1,286.95	281.24	1,568.19	2,488.18	919.99	71.49%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	1,350.85	293.80	1,644.65	2,576.20	931.55	68.96%
15	Tier Two Rate:	2.1300	0.5026	250	1,478.65	318.93	1,797.58	2,752.25	954.67	64.56%
16	Tier Three Rate:	2.5560	0.5026	300	1,606.45	344.06	1,950.51	2,928.30	977.79	60.87%
17				350	1,734.25	369.19	2,103.44	3,104.35	1,000.91	57.71%
18				400	1,862.05	394.32	2,256.37	3,280.40	1,024.03	54.99%
19	Proposed Rates			450	1,989.85	419.45	2,409.30	3,456.45	1,047.15	52.62%
20				500	2,117.65	444.58	2,562.23	3,632.50	1,070.27	50.54%
21				600	2,373.25	494.84	2,868.09	3,984.60	1,116.51	47.05%
22	Basic Service Charge:	$ 1,872.00	$ -	700	2,628.85	545.10	3,173.95	4,336.70	1,162.75	44.23%
23				800	2,884.45	595.36	3,479.81	4,688.80	1,208.99	41.91%
24	Tier One Breakover (M Gal):	1,500		900	3,140.05	645.62	3,785.67	5,040.90	1,255.23	39.97%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,395.65	695.88	4,091.53	5,393.00	1,301.47	38.33%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,673.65	947.18	5,620.83	7,153.50	1,532.67	32.79%
27				2,000	5,951.65	1,198.48	7,150.13	9,354.00	2,203.87	37.03%
28	Tier One Rate:	$ 3.5210	$ -	2,500	7,229.65	1,449.78	8,679.43	11,554.50	2,875.07	39.77%
29	Tier Two Rate:	4.4010	-	3,000	8,507.65	1,701.08	10,208.73	13,755.00	3,546.27	41.68%
30	Tier Three Rate:	n/a	-	3,500	9,785.65	1,952.38	11,738.03	15,955.50	4,217.47	43.10%
31				4,000	11,063.65	2,203.68	13,267.33	18,156.00	4,888.67	44.19%
32				4,500	12,341.65	2,454.98	14,796.63	20,356.50	5,559.87	45.05%
33				5,000	13,619.65	2,706.28	16,325.93	22,557.00	6,231.07	45.75%
34				10,000	26,399.65	5,219.28	31,618.93	44,562.00	12,943.07	49.03%
35				20,000	51,959.65	10,245.28	62,204.93	88,572.00	26,367.07	50.75%
36				30,000	77,519.65	15,271.28	92,790.93	132,582.00	39,791.07	51.33%
37				40,000	103,079.65	20,297.28	123,376.93	176,592.00	53,215.07	51.63%
38				50,000	128,639.65	25,323.28	153,962.93	220,602.00	66,639.07	51.80%
39										
40										
41										
42				Average Usage: 0.0	854.56	193.28	1,047.84	1,872.00	824.16	96.44%
43										
44				Median Usage: 0.0	854.56	193.28	1,047.84	1,872.00	824.16	96.44%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch									
2				-	$ 1,228.50	$ 277.86	$ 1,506.36	$ 3,744.00	$ 2,237.64	182.14%
3				5	1,237.02	280.37	1,517.39	3,761.61	2,244.21	181.42%
4				10	1,245.54	282.89	1,528.43	3,779.21	2,250.78	180.71%
5	Present Rates			20	1,266.84	287.91	1,554.75	3,814.42	2,259.67	178.37%
6				30	1,290.27	292.94	1,583.21	3,849.63	2,266.42	175.65%
7				40	1,315.83	297.96	1,613.79	3,884.84	2,271.05	172.59%
8	Basic Service Charge:	$ 1,228.50	$ 277.86	50	1,341.39	302.99	1,644.38	3,920.05	2,275.67	169.65%
9				75	1,405.29	315.56	1,720.85	4,008.08	2,287.23	162.76%
10	Tier One Breakover (M Gal):	10		100	1,469.19	328.12	1,797.31	4,096.10	2,298.79	156.47%
11	Tier Two Breakover (M Gal):	25		125	1,533.09	340.69	1,873.78	4,184.13	2,310.35	150.70%
12	Tier Three Breakover (M Gal):	999,999		150	1,596.99	353.25	1,950.24	4,272.15	2,321.91	145.39%
13				175	1,660.89	365.82	2,026.71	4,360.18	2,333.47	140.50%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	1,724.79	378.38	2,103.17	4,448.20	2,345.03	135.96%
15	Tier Two Rate:	2.1300	0.5026	250	1,852.59	403.51	2,256.10	4,624.25	2,368.15	127.83%
16	Tier Three Rate:	2.5560	0.5026	300	1,980.39	428.64	2,409.03	4,800.30	2,391.27	120.75%
17				350	2,108.19	453.77	2,561.96	4,976.35	2,414.39	114.52%
18				400	2,235.99	478.90	2,714.89	5,152.40	2,437.51	109.01%
19	Proposed Rates			450	2,363.79	504.03	2,867.82	5,328.45	2,460.63	104.10%
20				500	2,491.59	529.16	3,020.75	5,504.50	2,483.75	99.69%
21				600	2,747.19	579.42	3,326.61	5,856.60	2,529.99	92.09%
22	Basic Service Charge:	$ 3,744.00	$ -	700	3,002.79	629.68	3,632.47	6,208.70	2,576.23	85.79%
23				800	3,258.39	679.94	3,938.33	6,560.80	2,622.47	80.48%
24	Tier One Breakover (M Gal):	3,000		900	3,513.99	730.20	4,244.19	6,912.90	2,668.71	75.95%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,769.59	780.46	4,550.05	7,265.00	2,714.95	72.02%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,047.59	1,031.76	6,079.35	9,025.50	2,946.15	58.37%
27				2,000	6,325.59	1,283.06	7,608.65	10,786.00	3,177.35	50.23%
28	Tier One Rate:	$ 3.5210	$ -	2,500	7,603.59	1,534.36	9,137.95	12,546.50	3,408.55	44.83%
29	Tier Two Rate:	4.4010	-	3,000	8,881.59	1,785.66	10,667.25	14,307.00	3,639.75	40.98%
30	Tier Three Rate:	n/a	-	3,500	10,159.59	2,036.96	12,196.55	16,507.50	4,310.95	42.43%
31				4,000	11,437.59	2,288.26	13,725.85	18,708.00	4,982.15	43.56%
32				4,500	12,715.59	2,539.56	15,255.15	20,908.50	5,653.35	44.46%
33				5,000	13,993.59	2,790.86	16,784.45	23,109.00	6,324.55	45.20%
34				10,000	26,773.59	5,303.86	32,077.45	45,114.00	13,036.55	48.69%
35				20,000	52,333.59	10,329.86	62,663.45	89,124.00	26,460.55	50.56%
36				30,000	77,893.59	15,355.86	93,249.45	133,134.00	39,884.55	51.20%
37				40,000	103,453.59	20,381.86	123,835.45	177,144.00	53,308.55	51.53%
38				50,000	129,013.59	25,407.86	154,421.45	221,154.00	66,732.55	51.73%
39										
40										
41										
42			Average Usage:	0.0	1,228.50	277.86	1,506.36	3,744.00	2,237.64	182.14%
43										
44			Median Usage:	0.0	1,228.50	277.86	1,506.36	3,744.00	2,237.64	182.14%
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Supporting Schedules:

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Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 19.94	$ 4.51	$ 24.45	$ 23.40	$ (1.05)	-5.27%
3				5	28.46	7.02	35.48	41.01	5.52	19.40%
4				10	36.98	9.54	46.52	58.61	12.09	32.70%
5	Present Rates			20	58.28	14.56	72.84	93.82	20.98	36.00%
6				30	81.71	19.59	101.30	129.03	27.73	33.94%
7				40	107.27	24.61	131.88	164.24	32.36	30.16%
8	Basic Service Charge:	$ 19.94	$ 4.51	50	132.83	29.64	162.47	199.45	36.98	27.84%
9				75	196.73	42.21	238.94	287.48	48.54	24.67%
10	Tier One Breakover (M Gal):	10		100	260.63	54.77	315.40	375.50	60.10	23.06%
11	Tier Two Breakover (M Gal):	25		125	324.53	67.34	391.87	463.53	71.66	22.08%
12	Tier Three Breakover (M Gal):	999,999		150	388.43	79.90	468.33	551.55	83.22	21.42%
13				175	452.33	92.47	544.80	639.58	94.78	20.95%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	516.23	105.03	621.26	727.60	106.34	20.60%
15	Tier Two Rate:	2.1300	0.5026	250	644.03	130.16	774.19	903.65	129.46	20.10%
16	Tier Three Rate:	2.5560	0.5026	300	771.83	155.29	927.12	1,079.70	152.58	19.77%
17				350	899.63	180.42	1,080.05	1,255.75	175.70	19.53%
18				400	1,027.43	205.55	1,232.98	1,431.80	198.82	19.35%
19	Proposed Rates			450	1,155.23	230.68	1,385.91	1,607.85	221.94	19.21%
20				500	1,283.03	255.81	1,538.84	1,783.90	245.06	19.10%
21				600	1,538.63	306.07	1,844.70	2,136.00	291.30	18.93%
22	Basic Service Charge:	$ 23.40	$ -	700	1,794.23	356.33	2,150.56	2,488.10	337.54	18.81%
23				800	2,049.83	406.59	2,456.42	2,840.20	383.78	18.72%
24	Tier One Breakover (M Gal):	999,999		900	2,305.43	456.85	2,762.28	3,192.30	430.02	18.65%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,561.03	507.11	3,068.14	3,544.40	476.26	18.60%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,839.03	758.41	4,597.44	5,304.90	707.46	18.43%
27				2,000	5,117.03	1,009.71	6,126.74	7,065.40	938.66	18.34%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,395.03	1,261.01	7,656.04	8,825.90	1,169.86	18.29%
29	Tier Two Rate:	3.5210	-	3,000	7,673.03	1,512.31	9,185.34	10,586.40	1,401.06	18.26%
30	Tier Three Rate:	n/a	-	3,500	8,951.03	1,763.61	10,714.64	12,346.90	1,632.26	18.24%
31				4,000	10,229.03	2,014.91	12,243.94	14,107.40	1,863.46	18.22%
32				4,500	11,507.03	2,266.21	13,773.24	15,867.90	2,094.66	18.20%
33				5,000	12,785.03	2,517.51	15,302.54	17,628.40	2,325.86	18.19%
34				10,000	25,565.03	5,030.51	30,595.54	35,233.40	4,637.86	18.14%
35				20,000	51,125.03	10,056.51	61,181.54	70,443.40	9,261.86	18.12%
36				30,000	76,685.03	15,082.51	91,767.54	105,653.40	13,885.86	18.11%
37				40,000	102,245.03	20,108.51	122,353.54	140,863.40	18,509.86	18.10%
38				50,000	127,805.03	25,134.51	152,939.54	176,073.40	23,133.86	18.10%
39										
40										
41										
42			Average Usage:	0.0	19.94	4.51	24.45	23.40	(1.05)	-5.27%
43										
44			Median Usage:	0.0	19.94	4.51	24.45	23.40	(1.05)	-5.27%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch										
2					-	$ 42.51	$ 9.61	$ 52.12	$ 58.50	$ 6.38	15.01%
3					5	51.03	12.12	63.15	76.11	12.95	25.38%
4					10	59.55	14.64	74.19	93.71	19.52	32.79%
5	Present Rates				20	80.85	19.66	100.51	128.92	28.41	35.14%
6					30	104.28	24.69	128.97	164.13	35.16	33.72%
7					40	129.84	29.71	159.55	199.34	39.79	30.64%
8	Basic Service Charge:	$ 42.51	$ 9.61		50	155.40	34.74	190.14	234.55	44.41	28.58%
9					75	219.30	47.31	266.61	322.58	55.97	25.52%
10	Tier One Breakover (M Gal):	10			100	283.20	59.87	343.07	410.60	67.53	23.85%
11	Tier Two Breakover (M Gal):	25			125	347.10	72.44	419.54	498.63	79.09	22.79%
12	Tier Three Breakover (M Gal):	999,999			150	411.00	85.00	496.00	586.65	90.65	22.06%
13					175	474.90	97.57	572.47	674.68	102.21	21.52%
14	Tier One Rate:	$ 1.7040	$ 0.5026		200	538.80	110.13	648.93	762.70	113.77	21.12%
15	Tier Two Rate:	2.1300	0.5026		250	666.60	135.26	801.86	938.75	136.89	20.54%
16	Tier Three Rate:	2.5560	0.5026		300	794.40	160.39	954.79	1,114.80	160.01	20.14%
17					350	922.20	185.52	1,107.72	1,290.85	183.13	19.86%
18					400	1,050.00	210.65	1,260.65	1,466.90	206.25	19.64%
19	Proposed Rates				450	1,177.80	235.78	1,413.58	1,642.95	229.37	19.47%
20					500	1,305.60	260.91	1,566.51	1,819.00	252.49	19.34%
21					600	1,561.20	311.17	1,872.37	2,171.10	298.73	19.13%
22	Basic Service Charge:	$ 58.50	$ -		700	1,816.80	361.43	2,178.23	2,523.20	344.97	18.99%
23					800	2,072.40	411.69	2,484.09	2,875.30	391.21	18.88%
24	Tier One Breakover (M Gal):	999,999			900	2,328.00	461.95	2,789.95	3,227.40	437.45	18.79%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,583.60	512.21	3,095.81	3,579.50	483.69	18.72%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,861.60	763.51	4,625.11	5,340.00	714.89	18.51%
27					2,000	5,139.60	1,014.81	6,154.41	7,100.50	946.09	18.41%
28	Tier One Rate:	$ 3.5210	$ -		2,500	6,417.60	1,266.11	7,683.71	8,861.00	1,177.29	18.34%
29	Tier Two Rate:	3.5210	-		3,000	7,695.60	1,517.41	9,213.01	10,621.50	1,408.49	18.30%
30	Tier Three Rate:	n/a	-		3,500	8,973.60	1,768.71	10,742.31	12,382.00	1,639.69	18.27%
31					4,000	10,251.60	2,020.01	12,271.61	14,142.50	1,870.89	18.25%
32					4,500	11,529.60	2,271.31	13,800.91	15,903.00	2,102.09	18.23%
33					5,000	12,807.60	2,522.61	15,330.21	17,663.50	2,333.29	18.22%
34					10,000	25,587.60	5,035.61	30,623.21	35,268.50	4,645.29	18.15%
35					20,000	51,147.60	10,061.61	61,209.21	70,478.50	9,269.29	18.12%
36					30,000	76,707.60	15,087.61	91,795.21	105,688.50	13,893.29	18.11%
37					40,000	102,267.60	20,113.61	122,381.21	140,898.50	18,517.29	18.11%
38					50,000	127,827.60	25,139.61	152,967.21	176,108.50	23,141.29	18.10%
39											
40											
41				Average Usage:	0.0	42.51	9.61	52.12	58.50	6.38	15.01%
42											
43				Median Usage:	0.0	42.51	9.61	52.12	58.50	6.38	15.01%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 234.67	$ 53.08	$ 287.75	$ 187.20	$ (100.55)	-42.85%
3				5	243.19	55.59	298.78	204.81	(93.98)	-38.64%
4				10	251.71	58.11	309.82	222.41	(87.41)	-34.72%
5	Present Rates			20	273.01	63.13	336.14	257.62	(78.52)	-28.76%
6				30	296.44	68.16	364.60	292.83	(71.77)	-24.21%
7				40	322.00	73.18	395.18	328.04	(67.14)	-20.85%
8	Basic Service Charge:	$ 234.67	$ 53.08	50	347.56	78.21	425.77	363.25	(62.52)	-17.99%
9				75	411.46	90.78	502.24	451.28	(50.96)	-12.39%
10	Tier One Breakover (M Gal):	10		100	475.36	103.34	578.70	539.30	(39.40)	-8.29%
11	Tier Two Breakover (M Gal):	25		125	539.26	115.91	655.17	627.33	(27.84)	-5.16%
12	Tier Three Breakover (M Gal):	999,999		150	603.16	128.47	731.63	715.35	(16.28)	-2.70%
13				175	667.06	141.04	808.10	803.38	(4.72)	-0.71%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	730.96	153.60	884.56	891.40	6.84	0.94%
15	Tier Two Rate:	2.1300	0.5026	250	858.76	178.73	1,037.49	1,067.45	29.96	3.49%
16	Tier Three Rate:	2.5560	0.5026	300	986.56	203.86	1,190.42	1,243.50	53.08	5.38%
17				350	1,114.36	228.99	1,343.35	1,419.55	76.20	6.84%
18				400	1,242.16	254.12	1,496.28	1,595.60	99.32	8.00%
19	Proposed Rates			450	1,369.96	279.25	1,649.21	1,771.65	122.44	8.94%
20				500	1,497.76	304.38	1,802.14	1,947.70	145.56	9.72%
21				600	1,753.36	354.64	2,108.00	2,299.80	191.80	10.94%
22	Basic Service Charge:	$ 187.20	$ -	700	2,008.96	404.90	2,413.86	2,651.90	238.04	11.85%
23				800	2,264.56	455.16	2,719.72	3,004.00	284.28	12.55%
24	Tier One Breakover (M Gal):	999,999		900	2,520.16	505.42	3,025.58	3,356.10	330.52	13.12%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,775.76	555.68	3,331.44	3,708.20	376.76	13.57%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,053.76	806.98	4,860.74	5,468.70	607.96	15.00%
27				2,000	5,331.76	1,058.28	6,390.04	7,229.20	839.16	15.74%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,609.76	1,309.58	7,919.34	8,989.70	1,070.36	16.19%
29	Tier Two Rate:	3.5210	-	3,000	7,887.76	1,560.88	9,448.64	10,750.20	1,301.56	16.50%
30	Tier Three Rate:	n/a	-	3,500	9,165.76	1,812.18	10,977.94	12,510.70	1,532.76	16.72%
31				4,000	10,443.76	2,063.48	12,507.24	14,271.20	1,763.96	16.89%
32				4,500	11,721.76	2,314.78	14,036.54	16,031.70	1,995.16	17.02%
33				5,000	12,999.76	2,566.08	15,565.84	17,792.20	2,226.36	17.13%
34				10,000	25,779.76	5,079.08	30,858.84	35,397.20	4,538.36	17.60%
35				20,000	51,339.76	10,105.08	61,444.84	70,607.20	9,162.36	17.85%
36				30,000	76,899.76	15,131.08	92,030.84	105,817.20	13,786.36	17.93%
37				40,000	102,459.76	20,157.08	122,616.84	141,027.20	18,410.36	17.97%
38				50,000	128,019.76	25,183.08	153,202.84	176,237.20	23,034.36	17.99%
39										
40										
41										
42				Average Usage: 0.0	234.67	53.08	287.75	187.20	(100.55)	-42.85%
43										
44				Median Usage: 0.0	234.67	53.08	287.75	187.20	(100.55)	-42.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch									
2				-	$ 358.76	$ 81.14	$ 439.90	$ 374.40	$ (65.50)	-18.26%
3				5	367.28	83.65	450.93	392.01	(58.93)	-16.04%
4				10	375.80	86.17	461.97	409.61	(52.36)	-13.93%
5	Present Rates			20	397.10	91.19	488.29	444.82	(43.47)	-10.95%
6				30	420.53	96.22	516.75	480.03	(36.72)	-8.73%
7				40	446.09	101.24	547.33	515.24	(32.09)	-7.19%
8	Basic Service Charge:	$ 358.76	$ 81.14	50	471.65	106.27	577.92	550.45	(27.47)	-5.82%
9				75	535.55	118.84	654.39	638.48	(15.91)	-2.97%
10	Tier One Breakover (M Gal):	10		100	599.45	131.40	730.85	726.50	(4.35)	-0.73%
11	Tier Two Breakover (M Gal):	25		125	663.35	143.97	807.32	814.53	7.21	1.09%
12	Tier Three Breakover (M Gal):	999,999		150	727.25	156.53	883.78	902.55	18.77	2.58%
13				175	791.15	169.10	960.25	990.58	30.33	3.83%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	855.05	181.66	1,036.71	1,078.60	41.89	4.90%
15	Tier Two Rate:	2.1300	0.5026	250	982.85	206.79	1,189.64	1,254.65	65.01	6.61%
16	Tier Three Rate:	2.5560	0.5026	300	1,110.65	231.92	1,342.57	1,430.70	88.13	7.93%
17				350	1,238.45	257.05	1,495.50	1,606.75	111.25	8.98%
18				400	1,366.25	282.18	1,648.43	1,782.80	134.37	9.83%
19	Proposed Rates			450	1,494.05	307.31	1,801.36	1,958.85	157.49	10.54%
20				500	1,621.85	332.44	1,954.29	2,134.90	180.61	11.14%
21				600	1,877.45	382.70	2,260.15	2,487.00	226.85	12.08%
22	Basic Service Charge:	$ 374.40	$ -	700	2,133.05	432.96	2,566.01	2,839.10	273.09	12.80%
23				800	2,388.65	483.22	2,871.87	3,191.20	319.33	13.37%
24	Tier One Breakover (M Gal):	999,999		900	2,644.25	533.48	3,177.73	3,543.30	365.57	13.83%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,899.85	583.74	3,483.59	3,895.40	411.81	14.20%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,177.85	835.04	5,012.89	5,655.90	643.01	15.39%
27				2,000	5,455.85	1,086.34	6,542.19	7,416.40	874.21	16.02%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,733.85	1,337.64	8,071.49	9,176.90	1,105.41	16.42%
29	Tier Two Rate:	3.5210	-	3,000	8,011.85	1,588.94	9,600.79	10,937.40	1,336.61	16.68%
30	Tier Three Rate:	n/a	-	3,500	9,289.85	1,840.24	11,130.09	12,697.90	1,567.81	16.88%
31				4,000	10,567.85	2,091.54	12,659.39	14,458.40	1,799.01	17.02%
32				4,500	11,845.85	2,342.84	14,188.69	16,218.90	2,030.21	17.14%
33				5,000	13,123.85	2,594.14	15,717.99	17,979.40	2,261.41	17.23%
34				10,000	25,903.85	5,107.14	31,010.99	35,584.40	4,573.41	17.66%
35				20,000	51,463.85	10,133.14	61,596.99	70,794.40	9,197.41	17.87%
36				30,000	77,023.85	15,159.14	92,182.99	106,004.40	13,821.41	17.94%
37				40,000	102,583.85	20,185.14	122,768.99	141,214.40	18,445.41	17.98%
38				50,000	128,143.85	25,211.14	153,354.99	176,424.40	23,069.41	18.00%
39										
40										
41										
42				Average Usage: 0.0	358.76	81.14	439.90	374.40	(65.50)	-18.26%
43										
44				Median Usage: 0.0	358.76	81.14	439.90	374.40	(65.50)	-18.26%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 453.35	$ 102.54	$ 555.89	$ 585.00	$ 29.11	6.42%
3				5	461.87	105.05	566.92	602.61	35.68	7.73%
4				10	470.39	107.57	577.96	620.21	42.25	8.98%
5	Present Rates			20	491.69	112.59	604.28	655.42	51.14	10.40%
6				30	515.12	117.62	632.74	690.63	57.89	11.24%
7				40	540.68	122.64	663.32	725.84	62.52	11.56%
8	Basic Service Charge:	$ 453.35	$ 102.54	50	566.24	127.67	693.91	761.05	67.14	11.86%
9				75	630.14	140.24	770.38	849.08	78.70	12.49%
10	Tier One Breakover (M Gal):	10		100	694.04	152.80	846.84	937.10	90.26	13.01%
11	Tier Two Breakover (M Gal):	25		125	757.94	165.37	923.31	1,025.13	101.82	13.43%
12	Tier Three Breakover (M Gal):	999,999		150	821.84	177.93	999.77	1,113.15	113.38	13.80%
13				175	885.74	190.50	1,076.24	1,201.18	124.94	14.11%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	949.64	203.06	1,152.70	1,289.20	136.50	14.37%
15	Tier Two Rate:	2.1300	0.5026	250	1,077.44	228.19	1,305.63	1,465.25	159.62	14.81%
16	Tier Three Rate:	2.5560	0.5026	300	1,205.24	253.32	1,458.56	1,641.30	182.74	15.16%
17				350	1,333.04	278.45	1,611.49	1,817.35	205.86	15.44%
18				400	1,460.84	303.58	1,764.42	1,993.40	228.98	15.67%
19	Proposed Rates			450	1,588.64	328.71	1,917.35	2,169.45	252.10	15.87%
20				500	1,716.44	353.84	2,070.28	2,345.50	275.22	16.03%
21				600	1,972.04	404.10	2,376.14	2,697.60	321.46	16.30%
22	Basic Service Charge:	$ 585.00	$ -	700	2,227.64	454.36	2,682.00	3,049.70	367.70	16.51%
23				800	2,483.24	504.62	2,987.86	3,401.80	413.94	16.67%
24	Tier One Breakover (M Gal):	999,999		900	2,738.84	554.88	3,293.72	3,753.90	460.18	16.80%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,994.44	605.14	3,599.58	4,106.00	506.42	16.91%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,272.44	856.44	5,128.88	5,866.50	737.62	17.26%
27				2,000	5,550.44	1,107.74	6,658.18	7,627.00	968.82	17.45%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,828.44	1,359.04	8,187.48	9,387.50	1,200.02	17.57%
29	Tier Two Rate:	3.5210	-	3,000	8,106.44	1,610.34	9,716.78	11,148.00	1,431.22	17.66%
30	Tier Three Rate:	n/a	-	3,500	9,384.44	1,861.64	11,246.08	12,908.50	1,662.42	17.71%
31				4,000	10,662.44	2,112.94	12,775.38	14,669.00	1,893.62	17.76%
32				4,500	11,940.44	2,364.24	14,304.68	16,429.50	2,124.82	17.80%
33				5,000	13,218.44	2,615.54	15,833.98	18,190.00	2,356.02	17.82%
34				10,000	25,998.44	5,128.54	31,126.98	35,795.00	4,668.02	17.96%
35				20,000	51,558.44	10,154.54	61,712.98	71,005.00	9,292.02	18.02%
36				30,000	77,118.44	15,180.54	92,298.98	106,215.00	13,916.02	18.04%
37				40,000	102,678.44	20,206.54	122,884.98	141,425.00	18,540.02	18.06%
38				50,000	128,238.44	25,232.54	153,470.98	176,635.00	23,164.02	18.06%
39										
40										
41										
42				Average Usage: 0.0	453.35	102.54	555.89	585.00	29.11	6.42%
43										
44				Median Usage: 0.0	453.35	102.54	555.89	585.00	29.11	6.42%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch									
2				-	$ 538.19	$ 121.73	$ 659.92	$ 1,170.00	$ 510.08	94.78%
3				5	546.71	124.24	670.95	1,187.61	516.65	94.50%
4				10	555.23	126.76	681.99	1,205.21	523.22	94.24%
5	Present Rates			20	576.53	131.78	708.31	1,240.42	532.11	92.29%
6				30	599.96	136.81	736.77	1,275.63	538.86	89.82%
7				40	625.52	141.83	767.35	1,310.84	543.49	86.89%
8	Basic Service Charge:	$ 538.19	$ 121.73	50	651.08	146.86	797.94	1,346.05	548.11	84.18%
9				75	714.98	159.43	874.41	1,434.08	559.67	78.28%
10	Tier One Breakover (M Gal):	10		100	778.88	171.99	950.87	1,522.10	571.23	73.34%
11	Tier Two Breakover (M Gal):	25		125	842.78	184.56	1,027.34	1,610.13	582.79	69.15%
12	Tier Three Breakover (M Gal):	999,999		150	906.68	197.12	1,103.80	1,698.15	594.35	65.55%
13				175	970.58	209.69	1,180.27	1,786.18	605.91	62.43%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	1,034.48	222.25	1,256.73	1,874.20	617.47	59.69%
15	Tier Two Rate:	2.1300	0.5026	250	1,162.28	247.38	1,409.66	2,050.25	640.59	55.11%
16	Tier Three Rate:	2.5560	0.5026	300	1,290.08	272.51	1,562.59	2,226.30	663.71	51.45%
17				350	1,417.88	297.64	1,715.52	2,402.35	686.83	48.44%
18				400	1,545.68	322.77	1,868.45	2,578.40	709.95	45.93%
19	Proposed Rates			450	1,673.48	347.90	2,021.38	2,754.45	733.07	43.81%
20				500	1,801.28	373.03	2,174.31	2,930.50	756.19	41.98%
21				600	2,056.88	423.29	2,480.17	3,282.60	802.43	39.01%
22	Basic Service Charge:	$ 1,170.00	$ -	700	2,312.48	473.55	2,786.03	3,634.70	848.67	36.70%
23				800	2,568.08	523.81	3,091.89	3,986.80	894.91	34.85%
24	Tier One Breakover (M Gal):	999,999		900	2,823.68	574.07	3,397.75	4,338.90	941.15	33.33%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,079.28	624.33	3,703.61	4,691.00	987.39	32.07%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,357.28	875.63	5,232.91	6,451.50	1,218.59	27.97%
27				2,000	5,635.28	1,126.93	6,762.21	8,212.00	1,449.79	25.73%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,913.28	1,378.23	8,291.51	9,972.50	1,680.99	24.32%
29	Tier Two Rate:	3.5210	-	3,000	8,191.28	1,629.53	9,820.81	11,733.00	1,912.19	23.34%
30	Tier Three Rate:	n/a	-	3,500	9,469.28	1,880.83	11,350.11	13,493.50	2,143.39	22.64%
31				4,000	10,747.28	2,132.13	12,879.41	15,254.00	2,374.59	22.09%
32				4,500	12,025.28	2,383.43	14,408.71	17,014.50	2,605.79	21.67%
33				5,000	13,303.28	2,634.73	15,938.01	18,775.00	2,836.99	21.33%
34				10,000	26,083.28	5,147.73	31,231.01	36,380.00	5,148.99	19.74%
35				20,000	51,643.28	10,173.73	61,817.01	71,590.00	9,772.99	18.92%
36				30,000	77,203.28	15,199.73	92,403.01	106,800.00	14,396.99	18.65%
37				40,000	102,763.28	20,225.73	122,989.01	142,010.00	19,020.99	18.51%
38				50,000	128,323.28	25,251.73	153,575.01	177,220.00	23,644.99	18.43%
39										
40										
41										
42				Average Usage: 0.0	538.19	121.73	659.92	1,170.00	510.08	94.78%
43										
44				Median Usage: 0.0	538.19	121.73	659.92	1,170.00	510.08	94.78%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 8-inch										
2					-	$ 854.56	$ 193.28	$ 1,047.84	$ 1,872.00	$ 824.16	96.44%
3					5	863.08	195.79	1,058.87	1,889.61	830.73	96.25%
4					10	871.60	198.31	1,069.91	1,907.21	837.30	96.07%
5	Present Rates				20	892.90	203.33	1,096.23	1,942.42	846.19	94.77%
6					30	916.33	208.36	1,124.69	1,977.63	852.94	93.08%
7					40	941.89	213.38	1,155.27	2,012.84	857.57	91.05%
8	Basic Service Charge:	$ 854.56	$ 193.28		50	967.45	218.41	1,185.86	2,048.05	862.19	89.12%
9					75	1,031.35	230.98	1,262.33	2,136.08	873.75	84.72%
10	Tier One Breakover (M Gal):	10			100	1,095.25	243.54	1,338.79	2,224.10	885.31	80.83%
11	Tier Two Breakover (M Gal):	25			125	1,159.15	256.11	1,415.26	2,312.13	896.87	77.37%
12	Tier Three Breakover (M Gal):	999,999			150	1,223.05	268.67	1,491.72	2,400.15	908.43	74.28%
13					175	1,286.95	281.24	1,568.19	2,488.18	919.99	71.49%
14	Tier One Rate:	$ 1.7040	$ 0.5026		200	1,350.85	293.80	1,644.65	2,576.20	931.55	68.96%
15	Tier Two Rate:	2.1300	0.5026		250	1,478.65	318.93	1,797.58	2,752.25	954.67	64.56%
16	Tier Three Rate:	2.5560	0.5026		300	1,606.45	344.06	1,950.51	2,928.30	977.79	60.87%
17					350	1,734.25	369.19	2,103.44	3,104.35	1,000.91	57.71%
18					400	1,862.05	394.32	2,256.37	3,280.40	1,024.03	54.99%
19	Proposed Rates				450	1,989.85	419.45	2,409.30	3,456.45	1,047.15	52.62%
20					500	2,117.65	444.58	2,562.23	3,632.50	1,070.27	50.54%
21					600	2,373.25	494.84	2,868.09	3,984.60	1,116.51	47.05%
22	Basic Service Charge:	$ 1,872.00	$ -		700	2,628.85	545.10	3,173.95	4,336.70	1,162.75	44.23%
23					800	2,884.45	595.36	3,479.81	4,688.80	1,208.99	41.91%
24	Tier One Breakover (M Gal):	999,999			900	3,140.05	645.62	3,785.67	5,040.90	1,255.23	39.97%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,395.65	695.88	4,091.53	5,393.00	1,301.47	38.33%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,673.65	947.18	5,620.83	7,153.50	1,532.67	32.79%
27					2,000	5,951.65	1,198.48	7,150.13	8,914.00	1,763.87	29.64%
28	Tier One Rate:	$ 3.5210	$ -		2,500	7,229.65	1,449.78	8,679.43	10,674.50	1,995.07	27.60%
29	Tier Two Rate:	3.5210	-		3,000	8,507.65	1,701.08	10,208.73	12,435.00	2,226.27	26.17%
30	Tier Three Rate:	n/a	-		3,500	9,785.65	1,952.38	11,738.03	14,195.50	2,457.47	25.11%
31					4,000	11,063.65	2,203.68	13,267.33	15,956.00	2,688.67	24.30%
32					4,500	12,341.65	2,454.98	14,796.63	17,716.50	2,919.87	23.66%
33					5,000	13,619.65	2,706.28	16,325.93	19,477.00	3,151.07	23.14%
34					10,000	26,399.65	5,219.28	31,618.93	37,082.00	5,463.07	20.69%
35					20,000	51,959.65	10,245.28	62,204.93	72,292.00	10,087.07	19.41%
36					30,000	77,519.65	15,271.28	92,790.93	107,502.00	14,711.07	18.98%
37					40,000	103,079.65	20,297.28	123,376.93	142,712.00	19,335.07	18.76%
38					50,000	128,639.65	25,323.28	153,962.93	177,922.00	23,959.07	18.62%
39											
40											
41				Average Usage:	0.0	854.56	193.28	1,047.84	1,872.00	824.16	96.44%
42											
43				Median Usage:	0.0	854.56	193.28	1,047.84	1,872.00	824.16	96.44%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 10-inch									
2				-	$ 1,228.50	$ 277.86	$ 1,506.36	$ 3,744.00	$ 2,237.64	182.14%
3				5	1,237.02	280.37	1,517.39	3,761.61	2,244.21	181.42%
4				10	1,245.54	282.89	1,528.43	3,779.21	2,250.78	180.71%
5	Present Rates			20	1,266.84	287.91	1,554.75	3,814.42	2,259.67	178.37%
6				30	1,290.27	292.94	1,583.21	3,849.63	2,266.42	175.65%
7				40	1,315.83	297.96	1,613.79	3,884.84	2,271.05	172.59%
8	Basic Service Charge:	$ 1,228.50	$ 277.86	50	1,341.39	302.99	1,644.38	3,920.05	2,275.67	169.65%
9				75	1,405.29	315.56	1,720.85	4,008.08	2,287.23	162.76%
10	Tier One Breakover (M Gal):	10		100	1,469.19	328.12	1,797.31	4,096.10	2,298.79	156.47%
11	Tier Two Breakover (M Gal):	25		125	1,533.09	340.69	1,873.78	4,184.13	2,310.35	150.70%
12	Tier Three Breakover (M Gal):	999,999		150	1,596.99	353.25	1,950.24	4,272.15	2,321.91	145.39%
13				175	1,660.89	365.82	2,026.71	4,360.18	2,333.47	140.50%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	1,724.79	378.38	2,103.17	4,448.20	2,345.03	135.96%
15	Tier Two Rate:	2.1300	0.5026	250	1,852.59	403.51	2,256.10	4,624.25	2,368.15	127.83%
16	Tier Three Rate:	2.5560	0.5026	300	1,980.39	428.64	2,409.03	4,800.30	2,391.27	120.75%
17				350	2,108.19	453.77	2,561.96	4,976.35	2,414.39	114.52%
18				400	2,235.99	478.90	2,714.89	5,152.40	2,437.51	109.01%
19	Proposed Rates			450	2,363.79	504.03	2,867.82	5,328.45	2,460.63	104.10%
20				500	2,491.59	529.16	3,020.75	5,504.50	2,483.75	99.69%
21				600	2,747.19	579.42	3,326.61	5,856.60	2,529.99	92.09%
22	Basic Service Charge:	$ 3,744.00	$ -	700	3,002.79	629.68	3,632.47	6,208.70	2,576.23	85.79%
23				800	3,258.39	679.94	3,938.33	6,560.80	2,622.47	80.48%
24	Tier One Breakover (M Gal):	999,999		900	3,513.99	730.20	4,244.19	6,912.90	2,668.71	75.95%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,769.59	780.46	4,550.05	7,265.00	2,714.95	72.02%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,047.59	1,031.76	6,079.35	9,025.50	2,946.15	58.37%
27				2,000	6,325.59	1,283.06	7,608.65	10,786.00	3,177.35	50.23%
28	Tier One Rate:	$ 3.5210	$ -	2,500	7,603.59	1,534.36	9,137.95	12,546.50	3,408.55	44.83%
29	Tier Two Rate:	3.5210	-	3,000	8,881.59	1,785.66	10,667.25	14,307.00	3,639.75	40.98%
30	Tier Three Rate:	n/a	-	3,500	10,159.59	2,036.96	12,196.55	16,067.50	3,870.95	38.10%
31				4,000	11,437.59	2,288.26	13,725.85	17,828.00	4,102.15	35.87%
32				4,500	12,715.59	2,539.56	15,255.15	19,588.50	4,333.35	34.08%
33				5,000	13,993.59	2,790.86	16,784.45	21,349.00	4,564.55	32.62%
34				10,000	26,773.59	5,303.86	32,077.45	38,954.00	6,876.55	25.68%
35				20,000	52,333.59	10,329.86	62,663.45	74,164.00	11,500.55	21.98%
36				30,000	77,893.59	15,355.86	93,249.45	109,374.00	16,124.55	20.70%
37				40,000	103,453.59	20,381.86	123,835.45	144,584.00	20,748.55	20.06%
38				50,000	129,013.59	25,407.86	154,421.45	179,794.00	25,372.55	19.67%
39										
40										
41										
42			Average Usage:	0.0	1,228.50	277.86	1,506.36	3,744.00	2,237.64	182.14%
43										
44			Median Usage:	0.0	1,228.50	277.86	1,506.36	3,744.00	2,237.64	182.14%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (2-Inch)									
2				-	$ 234.67	$ 53.08	$ 287.75	$ 187.20	$ (100.55)	-42.85%
3				5	243.19	55.59	298.78	204.81	(93.98)	-38.64%
4				10	251.71	58.11	309.82	222.41	(87.41)	-34.72%
5	Present Rates			20	273.01	63.13	336.14	257.62	(78.52)	-28.76%
6				30	296.44	68.16	364.60	292.83	(71.77)	-24.21%
7				40	322.00	73.18	395.18	328.04	(67.14)	-20.85%
8	Basic Service Charge:	$ 234.67	$ 53.08	50	347.56	78.21	425.77	363.25	(62.52)	-17.99%
9				75	411.46	90.78	502.24	451.28	(50.96)	-12.39%
10	Tier One Breakover (M Gal):	10		100	475.36	103.34	578.70	539.30	(39.40)	-8.29%
11	Tier Two Breakover (M Gal):	25		125	539.26	115.91	655.17	627.33	(27.84)	-5.16%
12	Tier Three Breakover (M Gal):	999,999		150	603.16	128.47	731.63	737.35	5.72	0.95%
13				175	667.06	141.04	808.10	847.38	39.28	5.89%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	730.96	153.60	884.56	957.40	72.84	9.96%
15	Tier Two Rate:	2.1300	0.5026	250	858.76	178.73	1,037.49	1,177.45	139.96	16.30%
16	Tier Three Rate:	2.5560	0.5026	300	986.56	203.86	1,190.42	1,397.50	207.08	20.99%
17				350	1,114.36	228.99	1,343.35	1,617.55	274.20	24.61%
18				400	1,242.16	254.12	1,496.28	1,837.60	341.32	27.48%
19	Proposed Rates			450	1,369.96	279.25	1,649.21	2,057.65	408.44	29.81%
20				500	1,497.76	304.38	1,802.14	2,277.70	475.56	31.75%
21				600	1,753.36	354.64	2,108.00	2,717.80	609.80	34.78%
22	Basic Service Charge:	$ 187.20	$ -	700	2,008.96	404.90	2,413.86	3,157.90	744.04	37.04%
23				800	2,264.56	455.16	2,719.72	3,598.00	878.28	38.78%
24	Tier One Breakover (M Gal):	125		900	2,520.16	505.42	3,025.58	4,038.10	1,012.52	40.18%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,775.76	555.68	3,331.44	4,478.20	1,146.76	41.31%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,053.76	806.98	4,860.74	6,678.70	1,817.96	44.85%
27				2,000	5,331.76	1,058.28	6,390.04	8,879.20	2,489.16	46.69%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,609.76	1,309.58	7,919.34	11,079.70	3,160.36	47.81%
29	Tier Two Rate:	4.4010	-	3,000	7,887.76	1,560.88	9,448.64	13,280.20	3,831.56	48.58%
30	Tier Three Rate:	n/a	-	3,500	9,165.76	1,812.18	10,977.94	15,480.70	4,502.76	49.13%
31				4,000	10,443.76	2,063.48	12,507.24	17,681.20	5,173.96	49.54%
32				4,500	11,721.76	2,314.78	14,036.54	19,881.70	5,845.16	49.87%
33				5,000	12,999.76	2,566.08	15,565.84	22,082.20	6,516.36	50.13%
34				10,000	25,779.76	5,079.08	30,858.84	44,087.20	13,228.36	51.31%
35				20,000	51,339.76	10,105.08	61,444.84	88,097.20	26,652.36	51.91%
36				30,000	76,899.76	15,131.08	92,030.84	132,107.20	40,076.36	52.12%
37				40,000	102,459.76	20,157.08	122,616.84	176,117.20	53,500.36	52.22%
38				50,000	128,019.76	25,183.08	153,202.84	220,127.20	66,924.36	52.28%
39										
40										
41										
42				Average Usage: 0.0	234.67	53.08	287.75	187.20	(100.55)	-42.85%
43										
44				Median Usage: 0.0	234.67	53.08	287.75	187.20	(100.55)	-42.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)										
2					-	$ 358.76	$ 81.14	$ 439.90	$ 374.40	$ (65.50)	-18.26%
3					5	367.28	83.65	450.93	392.01	(58.93)	-16.04%
4					10	375.80	86.17	461.97	409.61	(52.36)	-13.93%
5	Present Rates				20	397.10	91.19	488.29	444.82	(43.47)	-10.95%
6					30	420.53	96.22	516.75	480.03	(36.72)	-8.73%
7					40	446.09	101.24	547.33	515.24	(32.09)	-7.19%
8	Basic Service Charge:	$ 358.76	$ 81.14		50	471.65	106.27	577.92	550.45	(27.47)	-5.82%
9					75	535.55	118.84	654.39	638.48	(15.91)	-2.97%
10	Tier One Breakover (M Gal):	10			100	599.45	131.40	730.85	726.50	(4.35)	-0.73%
11	Tier Two Breakover (M Gal):	25			125	663.35	143.97	807.32	814.53	7.21	1.09%
12	Tier Three Breakover (M Gal):	999,999			150	727.25	156.53	883.78	902.55	18.77	2.58%
13					175	791.15	169.10	960.25	990.58	30.33	3.83%
14	Tier One Rate:	$ 1.7040	$ 0.5026		200	855.05	181.66	1,036.71	1,078.60	41.89	4.90%
15	Tier Two Rate:	2.1300	0.5026		250	982.85	206.79	1,189.64	1,254.65	65.01	6.61%
16	Tier Three Rate:	2.5560	0.5026		300	1,110.65	231.92	1,342.57	1,430.70	88.13	7.93%
17					350	1,238.45	257.05	1,495.50	1,628.75	133.25	10.76%
18					400	1,366.25	282.18	1,648.43	1,848.80	200.37	14.67%
19	Proposed Rates				450	1,494.05	307.31	1,801.36	2,068.85	267.49	17.90%
20					500	1,621.85	332.44	1,954.29	2,288.90	334.61	20.63%
21					600	1,877.45	382.70	2,260.15	2,729.00	468.85	24.97%
22	Basic Service Charge:	$ 374.40	$ -		700	2,133.05	432.96	2,566.01	3,169.10	603.09	28.27%
23					800	2,388.65	483.22	2,871.87	3,609.20	737.33	30.87%
24	Tier One Breakover (M Gal):	325			900	2,644.25	533.48	3,177.73	4,049.30	871.57	32.96%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,899.85	583.74	3,483.59	4,489.40	1,005.81	34.68%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,177.85	835.04	5,012.89	6,689.90	1,677.01	40.14%
27					2,000	5,455.85	1,086.34	6,542.19	8,890.40	2,348.21	43.04%
28	Tier One Rate:	$ 3.5210	$ -		2,500	6,733.85	1,337.64	8,071.49	11,090.90	3,019.41	44.84%
29	Tier Two Rate:	4.4010	-		3,000	8,011.85	1,588.94	9,600.79	13,291.40	3,690.61	46.06%
30	Tier Three Rate:	n/a	-		3,500	9,289.85	1,840.24	11,130.09	15,491.90	4,361.81	46.95%
31					4,000	10,567.85	2,091.54	12,659.39	17,692.40	5,033.01	47.63%
32					4,500	11,845.85	2,342.84	14,188.69	19,892.90	5,704.21	48.15%
33					5,000	13,123.85	2,594.14	15,717.99	22,093.40	6,375.41	48.58%
34					10,000	25,903.85	5,107.14	31,010.99	44,098.40	13,087.41	50.52%
35					20,000	51,463.85	10,133.14	61,596.99	88,108.40	26,511.41	51.51%
36					30,000	77,023.85	15,159.14	92,182.99	132,118.40	39,935.41	51.85%
37					40,000	102,583.85	20,185.14	122,768.99	176,128.40	53,359.41	52.02%
38					50,000	128,143.85	25,211.14	153,354.99	220,138.40	66,783.41	52.12%
39											
40											
41				Average Usage:	136.9	693.65	149.92	843.58	856.27	12.69	1.83%
42											
43				Median Usage:	100.0	599.45	131.40	730.85	726.50	(4.35)	-0.73%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Construction Water (4-Inch)										
2					-	$ 453.35	$ 102.54	$ 555.89	$ 585.00	$ 29.11	6.42%
3					5	461.87	105.05	566.92	602.61	35.68	7.73%
4					10	470.39	107.57	577.96	620.21	42.25	8.98%
5	Present Rates				20	491.69	112.59	604.28	655.42	51.14	10.40%
6					30	515.12	117.62	632.74	690.63	57.89	11.24%
7					40	540.68	122.64	663.32	725.84	62.52	11.56%
8	Basic Service Charge:	$ 453.35	$ 102.54		50	566.24	127.67	693.91	761.05	67.14	11.86%
9					75	630.14	140.24	770.38	849.08	78.70	12.49%
10	Tier One Breakover (M Gal):	10			100	694.04	152.80	846.84	937.10	90.26	13.01%
11	Tier Two Breakover (M Gal):	25			125	757.94	165.37	923.31	1,025.13	101.82	13.43%
12	Tier Three Breakover (M Gal):	999,999			150	821.84	177.93	999.77	1,113.15	113.38	13.80%
13					175	885.74	190.50	1,076.24	1,201.18	124.94	14.11%
14	Tier One Rate:	$ 1.7040	$ 0.5026		200	949.64	203.06	1,152.70	1,289.20	136.50	14.37%
15	Tier Two Rate:	2.1300	0.5026		250	1,077.44	228.19	1,305.63	1,465.25	159.62	14.81%
16	Tier Three Rate:	2.5560	0.5026		300	1,205.24	253.32	1,458.56	1,641.30	182.74	15.16%
17					350	1,333.04	278.45	1,611.49	1,817.35	205.86	15.44%
18					400	1,460.84	303.58	1,764.42	1,993.40	228.98	15.67%
19	Proposed Rates				450	1,588.64	328.71	1,917.35	2,169.45	252.10	15.87%
20					500	1,716.44	353.84	2,070.28	2,345.50	275.22	16.03%
21					600	1,972.04	404.10	2,376.14	2,785.60	409.46	20.76%
22	Basic Service Charge:	$ 585.00	$ -		700	2,227.64	454.36	2,682.00	3,225.70	543.70	24.41%
23					800	2,483.24	504.62	2,987.86	3,665.80	677.94	27.30%
24	Tier One Breakover (M Gal):	500			900	2,738.84	554.88	3,293.72	4,105.90	812.18	29.65%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,994.44	605.14	3,599.58	4,546.00	946.42	31.61%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,272.44	856.44	5,128.88	6,746.50	1,617.62	37.86%
27					2,000	5,550.44	1,107.74	6,658.18	8,947.00	2,288.82	41.24%
28	Tier One Rate:	$ 3.5210	$ -		2,500	6,828.44	1,359.04	8,187.48	11,147.50	2,960.02	43.35%
29	Tier Two Rate:	4.4010	-		3,000	8,106.44	1,610.34	9,716.78	13,348.00	3,631.22	44.79%
30	Tier Three Rate:	n/a	-		3,500	9,384.44	1,861.64	11,246.08	15,548.50	4,302.42	45.85%
31					4,000	10,662.44	2,112.94	12,775.38	17,749.00	4,973.62	46.65%
32					4,500	11,940.44	2,364.24	14,304.68	19,949.50	5,644.82	47.27%
33					5,000	13,218.44	2,615.54	15,833.98	22,150.00	6,316.02	47.78%
34					10,000	25,998.44	5,128.54	31,126.98	44,155.00	13,028.02	50.11%
35					20,000	51,558.44	10,154.54	61,712.98	88,165.00	26,452.02	51.30%
36					30,000	77,118.44	15,180.54	92,298.98	132,175.00	39,876.02	51.71%
37					40,000	102,678.44	20,206.54	122,884.98	176,185.00	53,300.02	51.91%
38					50,000	128,238.44	25,232.54	153,470.98	220,195.00	66,724.02	52.03%
39											
40											
41				Average Usage:	0.0	453.35	102.54	555.89	585.00	29.11	6.42%
42											
43				Median Usage:	0.0	453.35	102.54	555.89	585.00	29.11	6.42%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill: Present Rates Base	[E] Typical Bill: Present Rates Surcharge	[F] Typical Bill: Present Rates Total	[G] Typical Bill: Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)									
2				-	$ 234.67	$ 53.08	$ 287.75	$ 187.20	$ (100.55)	-42.85%
3				5	243.19	55.59	298.78	204.81	(93.98)	-38.64%
4				10	251.71	58.11	309.82	222.41	(87.41)	-34.72%
5	Present Rates			20	273.01	63.13	336.14	257.62	(78.52)	-28.76%
6				30	296.44	68.16	364.60	292.83	(71.77)	-24.21%
7				40	322.00	73.18	395.18	328.04	(67.14)	-20.85%
8	Basic Service Charge:	$ 234.67	$ 53.08	50	347.56	78.21	425.77	363.25	(62.52)	-17.99%
9				75	411.46	90.78	502.24	451.28	(50.96)	-12.39%
10	Tier One Breakover (M Gal):	10		100	475.36	103.34	578.70	539.30	(39.40)	-8.29%
11	Tier Two Breakover (M Gal):	25		125	539.26	115.91	655.17	627.33	(27.84)	-5.16%
12	Tier Three Breakover (M Gal):	999,999		150	603.16	128.47	731.63	715.35	(16.28)	-2.70%
13				175	667.06	141.04	808.10	803.38	(4.72)	-0.71%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	730.96	153.60	884.56	891.40	6.84	0.94%
15	Tier Two Rate:	2.1300	0.5026	250	858.76	178.73	1,037.49	1,067.45	29.96	3.49%
16	Tier Three Rate:	2.5560	0.5026	300	986.56	203.86	1,190.42	1,243.50	53.08	5.38%
17				350	1,114.36	228.99	1,343.35	1,419.55	76.20	6.84%
18				400	1,242.16	254.12	1,496.28	1,595.60	99.32	8.00%
19	Proposed Rates			450	1,369.96	279.25	1,649.21	1,771.65	122.44	8.94%
20				500	1,497.76	304.38	1,802.14	1,947.70	145.56	9.72%
21				600	1,753.36	354.64	2,108.00	2,299.80	191.80	10.94%
22	Basic Service Charge:	$ 187.20	$ -	700	2,008.96	404.90	2,413.86	2,651.90	238.04	11.85%
23				800	2,264.56	455.16	2,719.72	3,004.00	284.28	12.55%
24	Tier One Breakover (M Gal):	1,000		900	2,520.16	505.42	3,025.58	3,356.10	330.52	13.12%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,775.76	555.68	3,331.44	3,708.20	376.76	13.57%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,053.76	806.98	4,860.74	5,468.70	607.96	15.00%
27				2,000	5,331.76	1,058.28	6,390.04	7,229.20	839.16	15.74%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,609.76	1,309.58	7,919.34	8,989.70	1,070.36	16.19%
29	Tier Two Rate:	3.5210	-	3,000	7,887.76	1,560.88	9,448.64	10,750.20	1,301.56	16.50%
30	Tier Three Rate:	n/a	-	3,500	9,165.76	1,812.18	10,977.94	12,510.70	1,532.76	16.72%
31				4,000	10,443.76	2,063.48	12,507.24	14,271.20	1,763.96	16.89%
32				4,500	11,721.76	2,314.78	14,036.54	16,031.70	1,995.16	17.02%
33				5,000	12,999.76	2,566.08	15,565.84	17,792.20	2,226.36	17.13%
34				10,000	25,779.76	5,079.08	30,858.84	35,397.20	4,538.36	17.60%
35				20,000	51,339.76	10,105.08	61,444.84	70,607.20	9,162.36	17.85%
36				30,000	76,899.76	15,131.08	92,030.84	105,817.20	13,786.36	17.93%
37				40,000	102,459.76	20,157.08	122,616.84	141,027.20	18,410.36	17.97%
38				50,000	128,019.76	25,183.08	153,202.84	176,237.20	23,034.36	17.99%
39										
40										
41										
42				Average Usage: 0.0	234.67	53.08	287.75	187.20	(100.55)	-42.85%
43										
44				Median Usage: 0.0	234.67	53.08	287.75	187.20	(100.55)	-42.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 358.76	$ 81.14	$ 439.90	$ 374.40	$ (65.50)	-18.26%
3				5	367.28	83.65	450.93	392.01	(58.93)	-16.04%
4				10	375.80	86.17	461.97	409.61	(52.36)	-13.93%
5	Present Rates			20	397.10	91.19	488.29	444.82	(43.47)	-10.95%
6				30	420.53	96.22	516.75	480.03	(36.72)	-8.73%
7				40	446.09	101.24	547.33	515.24	(32.09)	-7.19%
8	Basic Service Charge:	$ 358.76	$ 81.14	50	471.65	106.27	577.92	550.45	(27.47)	-5.82%
9				75	535.55	118.84	654.39	638.48	(15.91)	-2.97%
10	Tier One Breakover (M Gal):	10		100	599.45	131.40	730.85	726.50	(4.35)	-0.73%
11	Tier Two Breakover (M Gal):	25		125	663.35	143.97	807.32	814.53	7.21	1.09%
12	Tier Three Breakover (M Gal):	999,999		150	727.25	156.53	883.78	902.55	18.77	2.58%
13				175	791.15	169.10	960.25	990.58	30.33	3.83%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	855.05	181.66	1,036.71	1,078.60	41.89	4.90%
15	Tier Two Rate:	2.1300	0.5026	250	982.85	206.79	1,189.64	1,254.65	65.01	6.61%
16	Tier Three Rate:	2.5560	0.5026	300	1,110.65	231.92	1,342.57	1,430.70	88.13	7.93%
17				350	1,238.45	257.05	1,495.50	1,606.75	111.25	8.98%
18				400	1,366.25	282.18	1,648.43	1,782.80	134.37	9.83%
19	Proposed Rates			450	1,494.05	307.31	1,801.36	1,958.85	157.49	10.54%
20				500	1,621.85	332.44	1,954.29	2,134.90	180.61	11.14%
21				600	1,877.45	382.70	2,260.15	2,487.00	226.85	12.08%
22	Basic Service Charge:	$ 374.40	$ -	700	2,133.05	432.96	2,566.01	2,839.10	273.09	12.80%
23				800	2,388.65	483.22	2,871.87	3,191.20	319.33	13.37%
24	Tier One Breakover (M Gal):	1,000		900	2,644.25	533.48	3,177.73	3,543.30	365.57	13.83%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,899.85	583.74	3,483.59	3,895.40	411.81	14.20%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,177.85	835.04	5,012.89	5,655.90	643.01	15.39%
27				2,000	5,455.85	1,086.34	6,542.19	7,416.40	874.21	16.02%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,733.85	1,337.64	8,071.49	9,176.90	1,105.41	16.42%
29	Tier Two Rate:	3.5210	-	3,000	8,011.85	1,588.94	9,600.79	10,937.40	1,336.61	16.68%
30	Tier Three Rate:	n/a	-	3,500	9,289.85	1,840.24	11,130.09	12,697.90	1,567.81	16.88%
31				4,000	10,567.85	2,091.54	12,659.39	14,458.40	1,799.01	17.02%
32				4,500	11,845.85	2,342.84	14,188.69	16,218.90	2,030.21	17.14%
33				5,000	13,123.85	2,594.14	15,717.99	17,979.40	2,261.41	17.23%
34				10,000	25,903.85	5,107.14	31,010.99	35,584.40	4,573.41	17.66%
35				20,000	51,463.85	10,133.14	61,596.99	70,794.40	9,197.41	17.87%
36				30,000	77,023.85	15,159.14	92,182.99	106,004.40	13,821.41	17.94%
37				40,000	102,583.85	20,185.14	122,768.99	141,214.40	18,445.41	17.98%
38				50,000	128,143.85	25,211.14	153,354.99	176,424.40	23,069.41	18.00%
39										
40										
41										
42				Average Usage: 0.0	358.76	81.14	439.90	374.40	(65.50)	-18.26%
43										
44				Median Usage: 0.0	358.76	81.14	439.90	374.40	(65.50)	-18.26%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

San Manuel

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)									
2				-	$ 538.19	$ 121.73	$ 659.92	$ 1,170.00	$ 510.08	94.78%
3				5	546.71	124.24	670.95	1,187.61	516.65	94.50%
4				10	555.23	126.76	681.99	1,205.21	523.22	94.24%
5	Present Rates			20	576.53	131.78	708.31	1,240.42	532.11	92.29%
6				30	599.96	136.81	736.77	1,275.63	538.86	89.82%
7				40	625.52	141.83	767.35	1,310.84	543.49	86.89%
8	Basic Service Charge:	$ 538.19	$ 121.73	50	651.08	146.86	797.94	1,346.05	548.11	84.18%
9				75	714.98	159.43	874.41	1,434.08	559.67	78.28%
10	Tier One Breakover (M Gal):	10		100	778.88	171.99	950.87	1,522.10	571.23	73.34%
11	Tier Two Breakover (M Gal):	25		125	842.78	184.56	1,027.34	1,610.13	582.79	69.15%
12	Tier Three Breakover (M Gal):	999,999		150	906.68	197.12	1,103.80	1,698.15	594.35	65.55%
13				175	970.58	209.69	1,180.27	1,786.18	605.91	62.43%
14	Tier One Rate:	$ 1.7040	$ 0.5026	200	1,034.48	222.25	1,256.73	1,874.20	617.47	59.69%
15	Tier Two Rate:	2.1300	0.5026	250	1,162.28	247.38	1,409.66	2,050.25	640.59	55.11%
16	Tier Three Rate:	2.5560	0.5026	300	1,290.08	272.51	1,562.59	2,226.30	663.71	51.45%
17				350	1,417.88	297.64	1,715.52	2,402.35	686.83	48.44%
18				400	1,545.68	322.77	1,868.45	2,578.40	709.95	45.93%
19	Proposed Rates			450	1,673.48	347.90	2,021.38	2,754.45	733.07	43.81%
20				500	1,801.28	373.03	2,174.31	2,930.50	756.19	41.98%
21				600	2,056.88	423.29	2,480.17	3,282.60	802.43	39.01%
22	Basic Service Charge:	$ 1,170.00	$ -	700	2,312.48	473.55	2,786.03	3,634.70	848.67	36.70%
23				800	2,568.08	523.81	3,091.89	3,986.80	894.91	34.85%
24	Tier One Breakover (M Gal):	1,000		900	2,823.68	574.07	3,397.75	4,338.90	941.15	33.33%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,079.28	624.33	3,703.61	4,691.00	987.39	32.07%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,357.28	875.63	5,232.91	6,451.50	1,218.59	27.97%
27				2,000	5,635.28	1,126.93	6,762.21	8,212.00	1,449.79	25.73%
28	Tier One Rate:	$ 3.5210	$ -	2,500	6,913.28	1,378.23	8,291.51	9,972.50	1,680.99	24.32%
29	Tier Two Rate:	3.5210	-	3,000	8,191.28	1,629.53	9,820.81	11,733.00	1,912.19	23.34%
30	Tier Three Rate:	n/a	-	3,500	9,469.28	1,880.83	11,350.11	13,493.50	2,143.39	22.64%
31				4,000	10,747.28	2,132.13	12,879.41	15,254.00	2,374.59	22.09%
32				4,500	12,025.28	2,383.43	14,408.71	17,014.50	2,605.79	21.67%
33				5,000	13,303.28	2,634.73	15,938.01	18,775.00	2,836.99	21.33%
34				10,000	26,083.28	5,147.73	31,231.01	36,380.00	5,148.99	19.74%
35				20,000	51,643.28	10,173.73	61,817.01	71,590.00	9,772.99	18.92%
36				30,000	77,203.28	15,199.73	92,403.01	106,800.00	14,396.99	18.65%
37				40,000	102,763.28	20,225.73	122,989.01	142,010.00	19,020.99	18.51%
38				50,000	128,323.28	25,251.73	153,575.01	177,220.00	23,644.99	18.43%
39										
40										
41			Average Usage:	0.0	538.19	121.73	659.92	1,170.00	510.08	94.78%
42										
43			Median Usage:	0.0	538.19	121.73	659.92	1,170.00	510.08	94.78%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 19.31	$ -	$ 19.31	$ 22.16	$ 2.85	14.76%
3				5	44.24	-	44.24	46.89	2.66	6.01%
4				15	100.32	-	100.32	110.13	9.81	9.78%
5	Present Rates			20	131.47	-	131.47	145.26	13.79	10.49%
6				25	162.63	-	162.63	180.39	17.76	10.92%
7				30	200.01	-	200.01	215.52	15.51	7.75%
8	Basic Service Charge:	$ 19.31	$ -	35	237.40	-	237.40	250.65	13.25	5.58%
9				40	274.78	-	274.78	285.78	11.00	4.00%
10	Tier One Breakover (M Gal):	10		45	312.17	-	312.17	320.91	8.74	2.80%
11	Tier Two Breakover (M Gal):	25		50	349.55	-	349.55	356.04	6.49	1.86%
12	Tier Three Breakover (M Gal):	999,999		55	386.94	-	386.94	391.17	4.23	1.09%
13				60	424.32	-	424.32	426.30	1.98	0.47%
14	Tier One Rate:	$ 4.9850	$ -	65	461.71	-	461.71	461.43	(0.28)	-0.06%
15	Tier Two Rate:	6.2310	-	70	499.09	-	499.09	496.56	(2.53)	-0.51%
16	Tier Three Rate:	7.4770	-	75	536.48	-	536.48	531.69	(4.79)	-0.89%
17				100	723.40	-	723.40	707.34	(16.06)	-2.22%
18				150	1,097.25	-	1,097.25	1,058.64	(38.61)	-3.52%
19	Proposed Rates			200	1,471.10	-	1,471.10	1,409.94	(61.16)	-4.16%
20				250	1,844.95	-	1,844.95	1,761.24	(83.71)	-4.54%
21				300	2,218.80	-	2,218.80	2,112.54	(106.26)	-4.79%
22	Basic Service Charge:	$ 22.16	$ -	350	2,592.65	-	2,592.65	2,463.84	(128.81)	-4.97%
23				400	2,966.50	-	2,966.50	2,815.14	(151.36)	-5.10%
24	Tier One Breakover (M Gal):	3		450	3,340.35	-	3,340.35	3,166.44	(173.91)	-5.21%
25	Tier Two Breakover (M Gal):	10		500	3,714.20	-	3,714.20	3,517.74	(196.46)	-5.29%
26	Tier Three Breakover (M Gal):	999,999		550	4,088.05	-	4,088.05	3,869.04	(219.01)	-5.36%
27				600	4,461.90	-	4,461.90	4,220.34	(241.56)	-5.41%
28	Tier One Rate:	$ 4.4970	$ -	650	4,835.75	-	4,835.75	4,571.64	(264.11)	-5.46%
29	Tier Two Rate:	5.6210	-	700	5,209.60	-	5,209.60	4,922.94	(286.66)	-5.50%
30	Tier Three Rate:	7.0260	-	750	5,583.45	-	5,583.45	5,274.24	(309.21)	-5.54%
31				800	5,957.30	-	5,957.30	5,625.54	(331.76)	-5.57%
32				850	6,331.15	-	6,331.15	5,976.84	(354.31)	-5.60%
33				900	6,705.00	-	6,705.00	6,328.14	(376.86)	-5.62%
34				1,000	7,452.70	-	7,452.70	7,030.74	(421.96)	-5.66%
35				1,500	11,191.20	-	11,191.20	10,543.74	(647.46)	-5.79%
36				2,000	14,929.70	-	14,929.70	14,056.74	(872.96)	-5.85%
37				2,500	18,668.20	-	18,668.20	17,569.74	(1,098.46)	-5.88%
38				3,000	22,406.70	-	22,406.70	21,082.74	(1,323.96)	-5.91%
39										
40										
41										
42			Average Usage:	5.6	$ 47.25	$ -	$ 47.25	$ 50.29	$ 3.04	6.44%
43										
44			Median Usage:	4.3	$ 40.94	$ -	$ 40.94	$ 43.18	$ 2.24	5.47%
45										
46										
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 35.65		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 43.97		
51										
52					% Cost Discount at Lifeline Usage:			18.91%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 1-inch									
2				-	$ 40.62	$ -	$ 40.62	$ 55.40	$ 14.78	36.39%
3				5	65.55	-	65.55	83.51	17.96	27.40%
4				15	121.63	-	121.63	146.74	25.12	20.65%
5	Present Rates			20	152.78	-	152.78	181.87	29.09	19.04%
6				25	183.94	-	183.94	217.00	33.07	17.98%
7				30	221.32	-	221.32	252.13	30.81	13.92%
8	Basic Service Charge:	$ 40.62	$ -	35	258.71	-	258.71	287.26	28.56	11.04%
9				40	296.09	-	296.09	322.39	26.30	8.88%
10	Tier One Breakover (M Gal):	10		45	333.48	-	333.48	357.52	24.05	7.21%
11	Tier Two Breakover (M Gal):	25		50	370.86	-	370.86	392.65	21.79	5.88%
12	Tier Three Breakover (M Gal):	999,999		55	408.25	-	408.25	427.78	19.54	4.79%
13				60	445.63	-	445.63	462.91	17.28	3.88%
14	Tier One Rate:	$ 4.9850	$ -	65	483.02	-	483.02	498.04	15.02	3.11%
15	Tier Two Rate:	6.2310	-	70	520.40	-	520.40	533.17	12.77	2.45%
16	Tier Three Rate:	7.4770	-	75	557.79	-	557.79	568.30	10.52	1.89%
17				100	744.71	-	744.71	743.95	(0.76)	-0.10%
18				150	1,118.56	-	1,118.56	1,095.25	(23.31)	-2.08%
19	Proposed Rates			200	1,492.41	-	1,492.41	1,446.55	(45.86)	-3.07%
20				250	1,866.26	-	1,866.26	1,797.85	(68.41)	-3.67%
21				300	2,240.11	-	2,240.11	2,149.15	(90.96)	-4.06%
22	Basic Service Charge:	$ 55.40	$ -	350	2,613.96	-	2,613.96	2,500.45	(113.51)	-4.34%
23				400	2,987.81	-	2,987.81	2,851.75	(136.06)	-4.55%
24	Tier One Breakover (M Gal):	10		450	3,361.66	-	3,361.66	3,203.05	(158.61)	-4.72%
25	Tier Two Breakover (M Gal):	999,999		500	3,735.51	-	3,735.51	3,554.35	(181.16)	-4.85%
26	Tier Three Breakover (M Gal):	999,999		550	4,109.36	-	4,109.36	3,905.65	(203.71)	-4.96%
27				600	4,483.21	-	4,483.21	4,256.95	(226.26)	-5.05%
28	Tier One Rate:	$ 5.6210	$ -	650	4,857.06	-	4,857.06	4,608.25	(248.81)	-5.12%
29	Tier Two Rate:	7.0260	-	700	5,230.91	-	5,230.91	4,959.55	(271.36)	-5.19%
30	Tier Three Rate:	n/a	-	750	5,604.76	-	5,604.76	5,310.85	(293.91)	-5.24%
31				800	5,978.61	-	5,978.61	5,662.15	(316.46)	-5.29%
32				850	6,352.46	-	6,352.46	6,013.45	(339.01)	-5.34%
33				900	6,726.31	-	6,726.31	6,364.75	(361.56)	-5.38%
34				1,000	7,474.01	-	7,474.01	7,067.35	(406.66)	-5.44%
35				1,500	11,212.51	-	11,212.51	10,580.35	(632.16)	-5.64%
36				2,000	14,951.01	-	14,951.01	14,093.35	(857.66)	-5.74%
37				2,500	18,689.51	-	18,689.51	17,606.35	(1,083.16)	-5.80%
38				3,000	22,428.01	-	22,428.01	21,119.35	(1,308.66)	-5.83%
39										
40										
41			Average Usage:	9.8	89.25	-	89.25	110.24	20.98	23.51%
42										
43			Median Usage:	4.8	64.45	-	64.45	82.27	17.82	27.65%
44										
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 2-inch										
2					-	$ 166.69	$ -	$ 166.69	$ 177.28	$ 10.59	6.35%
3					5	191.62	-	191.62	205.39	13.77	7.19%
4					15	247.70	-	247.70	261.60	13.90	5.61%
5	Present Rates				20	278.85	-	278.85	289.70	10.85	3.89%
6					25	310.01	-	310.01	317.81	7.80	2.52%
7					30	347.39	-	347.39	345.91	(1.48)	-0.43%
8	Basic Service Charge:	$ 166.69	$ -		35	384.78	-	384.78	374.02	(10.76)	-2.80%
9					40	422.16	-	422.16	402.12	(20.04)	-4.75%
10	Tier One Breakover (M Gal):	10			45	459.55	-	459.55	430.23	(29.32)	-6.38%
11	Tier Two Breakover (M Gal):	25			50	496.93	-	496.93	458.33	(38.60)	-7.77%
12	Tier Three Breakover (M Gal):	999,999			55	534.32	-	534.32	486.44	(47.88)	-8.96%
13					60	571.70	-	571.70	514.54	(57.16)	-10.00%
14	Tier One Rate:	$ 4.9850	$ -		65	609.09	-	609.09	542.65	(66.44)	-10.91%
15	Tier Two Rate:	6.2310	-		70	646.47	-	646.47	570.75	(75.72)	-11.71%
16	Tier Three Rate:	7.4770	-		75	683.86	-	683.86	598.86	(85.00)	-12.43%
17					100	870.78	-	870.78	753.43	(117.35)	-13.48%
18					150	1,244.63	-	1,244.63	1,104.73	(139.90)	-11.24%
19	Proposed Rates				200	1,618.48	-	1,618.48	1,456.03	(162.45)	-10.04%
20					250	1,992.33	-	1,992.33	1,807.33	(185.00)	-9.29%
21					300	2,366.18	-	2,366.18	2,158.63	(207.55)	-8.77%
22	Basic Service Charge:	$ 177.28	$ -		350	2,740.03	-	2,740.03	2,509.93	(230.10)	-8.40%
23					400	3,113.88	-	3,113.88	2,861.23	(252.65)	-8.11%
24	Tier One Breakover (M Gal):	90			450	3,487.73	-	3,487.73	3,212.53	(275.20)	-7.89%
25	Tier Two Breakover (M Gal):	999,999			500	3,861.58	-	3,861.58	3,563.83	(297.75)	-7.71%
26	Tier Three Breakover (M Gal):	999,999			550	4,235.43	-	4,235.43	3,915.13	(320.30)	-7.56%
27					600	4,609.28	-	4,609.28	4,266.43	(342.85)	-7.44%
28	Tier One Rate:	$ 5.6210	$ -		650	4,983.13	-	4,983.13	4,617.73	(365.40)	-7.33%
29	Tier Two Rate:	7.0260	-		700	5,356.98	-	5,356.98	4,969.03	(387.95)	-7.24%
30	Tier Three Rate:	n/a	-		750	5,730.83	-	5,730.83	5,320.33	(410.50)	-7.16%
31					800	6,104.68	-	6,104.68	5,671.63	(433.05)	-7.09%
32					850	6,478.53	-	6,478.53	6,022.93	(455.60)	-7.03%
33					900	6,852.38	-	6,852.38	6,374.23	(478.15)	-6.98%
34					1,000	7,600.08	-	7,600.08	7,076.83	(523.25)	-6.88%
35					1,500	11,338.58	-	11,338.58	10,589.83	(748.75)	-6.60%
36					2,000	15,077.08	-	15,077.08	14,102.83	(974.25)	-6.46%
37					2,500	18,815.58	-	18,815.58	17,615.83	(1,199.75)	-6.38%
38					3,000	22,554.08	-	22,554.08	21,128.83	(1,425.25)	-6.32%
39											
40											
41				Average Usage:	0.0	166.69	-	166.69	177.28	10.59	6.35%
42											
43				Median Usage:	0.0	166.69	-	166.69	177.28	10.59	6.35%
44											
45											
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 3-inch										
2					-	$ 220.51	$ -	$ 220.51	$ 354.56	$ 134.05	60.79%
3					5	245.44	-	245.44	382.67	137.23	55.91%
4					15	301.52	-	301.52	438.88	137.36	45.56%
5	Present Rates				20	332.67	-	332.67	466.98	134.31	40.37%
6					25	363.83	-	363.83	495.09	131.26	36.08%
7					30	401.21	-	401.21	523.19	121.98	30.40%
8	Basic Service Charge:	$ 220.51	$ -		35	438.60	-	438.60	551.30	112.70	25.70%
9					40	475.98	-	475.98	579.40	103.42	21.73%
10	Tier One Breakover (M Gal):	10			45	513.37	-	513.37	607.51	94.14	18.34%
11	Tier Two Breakover (M Gal):	25			50	550.75	-	550.75	635.61	84.86	15.41%
12	Tier Three Breakover (M Gal):	999,999			55	588.14	-	588.14	663.72	75.58	12.85%
13					60	625.52	-	625.52	691.82	66.30	10.60%
14	Tier One Rate:	$ 4.9850	$ -		65	662.91	-	662.91	719.93	57.02	8.60%
15	Tier Two Rate:	6.2310	-		70	700.29	-	700.29	748.03	47.74	6.82%
16	Tier Three Rate:	7.4770	-		75	737.68	-	737.68	776.14	38.46	5.21%
17					100	924.60	-	924.60	916.66	(7.94)	-0.86%
18					150	1,298.45	-	1,298.45	1,197.71	(100.74)	-7.76%
19	Proposed Rates				200	1,672.30	-	1,672.30	1,478.76	(193.54)	-11.57%
20					250	2,046.15	-	2,046.15	1,830.06	(216.09)	-10.56%
21					300	2,420.00	-	2,420.00	2,181.36	(238.64)	-9.86%
22	Basic Service Charge:	$ 354.56	$ -		350	2,793.85	-	2,793.85	2,532.66	(261.19)	-9.35%
23					400	3,167.70	-	3,167.70	2,883.96	(283.74)	-8.96%
24	Tier One Breakover (M Gal):	200			450	3,541.55	-	3,541.55	3,235.26	(306.29)	-8.65%
25	Tier Two Breakover (M Gal):	999,999			500	3,915.40	-	3,915.40	3,586.56	(328.84)	-8.40%
26	Tier Three Breakover (M Gal):	999,999			550	4,289.25	-	4,289.25	3,937.86	(351.39)	-8.19%
27					600	4,663.10	-	4,663.10	4,289.16	(373.94)	-8.02%
28	Tier One Rate:	$ 5.6210	$ -		650	5,036.95	-	5,036.95	4,640.46	(396.49)	-7.87%
29	Tier Two Rate:	7.0260	-		700	5,410.80	-	5,410.80	4,991.76	(419.04)	-7.74%
30	Tier Three Rate:	n/a	-		750	5,784.65	-	5,784.65	5,343.06	(441.59)	-7.63%
31					800	6,158.50	-	6,158.50	5,694.36	(464.14)	-7.54%
32					850	6,532.35	-	6,532.35	6,045.66	(486.69)	-7.45%
33					900	6,906.20	-	6,906.20	6,396.96	(509.24)	-7.37%
34					1,000	7,653.90	-	7,653.90	7,099.56	(554.34)	-7.24%
35					1,500	11,392.40	-	11,392.40	10,612.56	(779.84)	-6.85%
36					2,000	15,130.90	-	15,130.90	14,125.56	(1,005.34)	-6.64%
37					2,500	18,869.40	-	18,869.40	17,638.56	(1,230.84)	-6.52%
38					3,000	22,607.90	-	22,607.90	21,151.56	(1,456.34)	-6.44%
39											
40											
41				Average Usage:	0.0	220.51	-	220.51	354.56	134.05	60.79%
42											
43				Median Usage:	0.0	220.51	-	220.51	354.56	134.05	60.79%
44											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Oracle

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch										
2					-	$ 286.45	$ -	$ 286.45	$ 554.00	$ 267.55	93.40%
3					5	311.38	-	311.38	582.11	270.73	86.95%
4	Present Rates				15	367.46	-	367.46	638.32	270.86	73.71%
5					20	398.61	-	398.61	666.42	267.81	67.19%
6					25	429.77	-	429.77	694.53	264.76	61.61%
7					30	467.15	-	467.15	722.63	255.48	54.69%
8	Basic Service Charge:	$ 286.45	$ -		35	504.54	-	504.54	750.74	246.20	48.80%
9					40	541.92	-	541.92	778.84	236.92	43.72%
10	Tier One Breakover (M Gal):	10			45	579.31	-	579.31	806.95	227.64	39.30%
11	Tier Two Breakover (M Gal):	25			50	616.69	-	616.69	835.05	218.36	35.41%
12	Tier Three Breakover (M Gal):	999,999			55	654.08	-	654.08	863.16	209.08	31.97%
13					60	691.46	-	691.46	891.26	199.80	28.90%
14	Tier One Rate:	$ 4.9850	$ -		65	728.85	-	728.85	919.37	190.52	26.14%
15	Tier Two Rate:	6.2310	-		70	766.23	-	766.23	947.47	181.24	23.65%
16	Tier Three Rate:	7.4770	-		75	803.62	-	803.62	975.58	171.96	21.40%
17					100	990.54	-	990.54	1,116.10	125.56	12.68%
18					150	1,364.39	-	1,364.39	1,397.15	32.76	2.40%
19	Proposed Rates				200	1,738.24	-	1,738.24	1,678.20	(60.04)	-3.45%
20					250	2,112.09	-	2,112.09	1,959.25	(152.84)	-7.24%
21					300	2,485.94	-	2,485.94	2,240.30	(245.64)	-9.88%
22	Basic Service Charge:	$ 554.00	$ -		350	2,859.79	-	2,859.79	2,556.48	(303.32)	-10.61%
23					400	3,233.64	-	3,233.64	2,907.78	(325.87)	-10.08%
24	Tier One Breakover (M Gal):	325			450	3,607.49	-	3,607.49	3,259.08	(348.42)	-9.66%
25	Tier Two Breakover (M Gal):	999,999			500	3,981.34	-	3,981.34	3,610.38	(370.97)	-9.32%
26	Tier Three Breakover (M Gal):	999,999			550	4,355.19	-	4,355.19	3,961.68	(393.52)	-9.04%
27					600	4,729.04	-	4,729.04	4,312.98	(416.07)	-8.80%
28	Tier One Rate:	$ 5.6210	$ -		650	5,102.89	-	5,102.89	4,664.28	(438.62)	-8.60%
29	Tier Two Rate:	7.0260	-		700	5,476.74	-	5,476.74	5,015.58	(461.17)	-8.42%
30	Tier Three Rate:	n/a	-		750	5,850.59	-	5,850.59	5,366.88	(483.71)	-8.27%
31					800	6,224.44	-	6,224.44	5,718.18	(506.26)	-8.13%
32					850	6,598.29	-	6,598.29	6,069.48	(528.82)	-8.01%
33					900	6,972.14	-	6,972.14	6,420.78	(551.37)	-7.91%
34					1,000	7,719.84	-	7,719.84	7,123.38	(596.47)	-7.73%
35					1,500	11,458.34	-	11,458.34	10,636.38	(821.97)	-7.17%
36					2,000	15,196.84	-	15,196.84	14,149.38	(1,047.47)	-6.89%
37					2,500	18,935.34	-	18,935.34	17,662.38	(1,272.97)	-6.72%
38					3,000	22,673.84	-	22,673.84	21,175.38	(1,498.47)	-6.61%
39											
40											
41				Average Usage:	0.0	286.45	-	286.45	554.00	267.55	93.40%
42											
43				Median Usage:	0.0	286.45	-	286.45	554.00	267.55	93.40%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 6-inch										
2					-	$ 341.11	$ -	$ 341.11	$ 1,108.00	$ 766.89	224.82%
3					5	366.04	-	366.04	1,136.11	770.07	210.38%
4					15	422.12	-	422.12	1,192.32	770.20	182.46%
5	Present Rates				20	453.27	-	453.27	1,220.42	767.15	169.25%
6					25	484.43	-	484.43	1,248.53	764.10	157.73%
7					30	521.81	-	521.81	1,276.63	754.82	144.65%
8	Basic Service Charge:	$ 341.11	$ -		35	559.20	-	559.20	1,304.74	745.54	133.32%
9					40	596.58	-	596.58	1,332.84	736.26	123.41%
10	Tier One Breakover (M Gal):	10			45	633.97	-	633.97	1,360.95	726.98	114.67%
11	Tier Two Breakover (M Gal):	25			50	671.35	-	671.35	1,389.05	717.70	106.90%
12	Tier Three Breakover (M Gal):	999,999			55	708.74	-	708.74	1,417.16	708.42	99.96%
13					60	746.12	-	746.12	1,445.26	699.14	93.70%
14	Tier One Rate:	$ 4.9850	$ -		65	783.51	-	783.51	1,473.37	689.86	88.05%
15	Tier Two Rate:	6.2310	-		70	820.89	-	820.89	1,501.47	680.58	82.91%
16	Tier Three Rate:	7.4770	-		75	858.28	-	858.28	1,529.58	671.30	78.22%
17					100	1,045.20	-	1,045.20	1,670.10	624.90	59.79%
18					150	1,419.05	-	1,419.05	1,951.15	532.10	37.50%
19	Proposed Rates				200	1,792.90	-	1,792.90	2,232.20	439.30	24.50%
20					250	2,166.75	-	2,166.75	2,513.25	346.50	15.99%
21					300	2,540.60	-	2,540.60	2,794.30	253.70	9.99%
22	Basic Service Charge:	$ 1,108.00	$ -		350	2,914.45	-	2,914.45	3,075.35	160.90	5.52%
23					400	3,288.30	-	3,288.30	3,356.40	68.10	2.07%
24	Tier One Breakover (M Gal):	675			450	3,662.15	-	3,662.15	3,637.45	(24.70)	-0.67%
25	Tier Two Breakover (M Gal):	999,999			500	4,036.00	-	4,036.00	3,918.50	(117.50)	-2.91%
26	Tier Three Breakover (M Gal):	999,999			550	4,409.85	-	4,409.85	4,199.55	(210.30)	-4.77%
27					600	4,783.70	-	4,783.70	4,480.60	(303.10)	-6.34%
28	Tier One Rate:	$ 5.6210	$ -		650	5,157.55	-	5,157.55	4,761.65	(395.90)	-7.68%
29	Tier Two Rate:	7.0260	-		700	5,531.40	-	5,531.40	5,077.83	(453.57)	-8.20%
30	Tier Three Rate:	n/a	-		750	5,905.25	-	5,905.25	5,429.13	(476.12)	-8.06%
31					800	6,279.10	-	6,279.10	5,780.43	(498.67)	-7.94%
32					850	6,652.95	-	6,652.95	6,131.73	(521.22)	-7.83%
33					900	7,026.80	-	7,026.80	6,483.03	(543.78)	-7.74%
34					1,000	7,774.50	-	7,774.50	7,185.63	(588.88)	-7.57%
35					1,500	11,513.00	-	11,513.00	10,698.63	(814.38)	-7.07%
36					2,000	15,251.50	-	15,251.50	14,211.63	(1,039.88)	-6.82%
37					2,500	18,990.00	-	18,990.00	17,724.63	(1,265.38)	-6.66%
38					3,000	22,728.50	-	22,728.50	21,237.63	(1,490.88)	-6.56%
39											
40											
41				Average Usage:	0.0	341.11	-	341.11	1,108.00	766.89	224.82%
42											
43				Median Usage:	0.0	341.11	-	341.11	1,108.00	766.89	224.82%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 8-inch										
2					-	$ 625.36	$ -	$ 625.36	$ 1,772.80	$ 1,147.44	183.48%
3					5	650.29	-	650.29	1,800.91	1,150.62	176.94%
4					15	706.37	-	706.37	1,857.12	1,150.75	162.91%
5	Present Rates				20	737.52	-	737.52	1,885.22	1,147.70	155.62%
6					25	768.68	-	768.68	1,913.33	1,144.65	148.91%
7					30	806.06	-	806.06	1,941.43	1,135.37	140.85%
8	Basic Service Charge:	$ 625.36	$ -		35	843.45	-	843.45	1,969.54	1,126.09	133.51%
9					40	880.83	-	880.83	1,997.64	1,116.81	126.79%
10	Tier One Breakover (M Gal):	10			45	918.22	-	918.22	2,025.75	1,107.53	120.62%
11	Tier Two Breakover (M Gal):	25			50	955.60	-	955.60	2,053.85	1,098.25	114.93%
12	Tier Three Breakover (M Gal):	999,999			55	992.99	-	992.99	2,081.96	1,088.97	109.67%
13					60	1,030.37	-	1,030.37	2,110.06	1,079.69	104.79%
14	Tier One Rate:	$ 4.9850	$ -		65	1,067.76	-	1,067.76	2,138.17	1,070.41	100.25%
15	Tier Two Rate:	6.2310	-		70	1,105.14	-	1,105.14	2,166.27	1,061.13	96.02%
16	Tier Three Rate:	7.4770	-		75	1,142.53	-	1,142.53	2,194.38	1,051.85	92.06%
17					100	1,329.45	-	1,329.45	2,334.90	1,005.45	75.63%
18					150	1,703.30	-	1,703.30	2,615.95	912.65	53.58%
19	Proposed Rates				200	2,077.15	-	2,077.15	2,897.00	819.85	39.47%
20					250	2,451.00	-	2,451.00	3,178.05	727.05	29.66%
21					300	2,824.85	-	2,824.85	3,459.10	634.25	22.45%
22	Basic Service Charge:	$ 1,772.80	$ -		350	3,198.70	-	3,198.70	3,740.15	541.45	16.93%
23					400	3,572.55	-	3,572.55	4,021.20	448.65	12.56%
24	Tier One Breakover (M Gal):	1,000			450	3,946.40	-	3,946.40	4,302.25	355.85	9.02%
25	Tier Two Breakover (M Gal):	999,999			500	4,320.25	-	4,320.25	4,583.30	263.05	6.09%
26	Tier Three Breakover (M Gal):	999,999			550	4,694.10	-	4,694.10	4,864.35	170.25	3.63%
27					600	5,067.95	-	5,067.95	5,145.40	77.45	1.53%
28	Tier One Rate:	$ 5.6210	$ -		650	5,441.80	-	5,441.80	5,426.45	(15.35)	-0.28%
29	Tier Two Rate:	7.0260	-		700	5,815.65	-	5,815.65	5,707.50	(108.15)	-1.86%
30	Tier Three Rate:	n/a	-		750	6,189.50	-	6,189.50	5,988.55	(200.95)	-3.25%
31					800	6,563.35	-	6,563.35	6,269.60	(293.75)	-4.48%
32					850	6,937.20	-	6,937.20	6,550.65	(386.55)	-5.57%
33					900	7,311.05	-	7,311.05	6,831.70	(479.35)	-6.56%
34					1,000	8,058.75	-	8,058.75	7,393.80	(664.95)	-8.25%
35					1,500	11,797.25	-	11,797.25	10,906.80	(890.45)	-7.55%
36					2,000	15,535.75	-	15,535.75	14,419.80	(1,115.95)	-7.18%
37					2,500	19,274.25	-	19,274.25	17,932.80	(1,341.45)	-6.96%
38					3,000	23,012.75	-	23,012.75	21,445.80	(1,566.95)	-6.81%
39											
40											
41				Average Usage:	0.0	625.36	-	625.36	1,772.80	1,147.44	183.48%
42											
43				Median Usage:	0.0	625.36	-	625.36	1,772.80	1,147.44	183.48%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 10-inch										
2					-	$ 837.19	$ -	$ 837.19	$ 3,545.60	$ 2,708.41	323.51%
3					5	862.12	-	862.12	3,573.71	2,711.59	314.53%
4					15	918.20	-	918.20	3,629.92	2,711.72	295.33%
5	Present Rates				20	949.35	-	949.35	3,658.02	2,708.67	285.32%
6					25	980.51	-	980.51	3,686.13	2,705.62	275.94%
7					30	1,017.89	-	1,017.89	3,714.23	2,696.34	264.90%
8	Basic Service Charge:	$ 837.19	$ -		35	1,055.28	-	1,055.28	3,742.34	2,687.06	254.63%
9					40	1,092.66	-	1,092.66	3,770.44	2,677.78	245.07%
10	Tier One Breakover (M Gal):	10			45	1,130.05	-	1,130.05	3,798.55	2,668.50	236.14%
11	Tier Two Breakover (M Gal):	25			50	1,167.43	-	1,167.43	3,826.65	2,659.22	227.78%
12	Tier Three Breakover (M Gal):	999,999			55	1,204.82	-	1,204.82	3,854.76	2,649.94	219.95%
13					60	1,242.20	-	1,242.20	3,882.86	2,640.66	212.58%
14	Tier One Rate:	$ 4.9850	$ -		65	1,279.59	-	1,279.59	3,910.97	2,631.38	205.64%
15	Tier Two Rate:	6.2310	-		70	1,316.97	-	1,316.97	3,939.07	2,622.10	199.10%
16	Tier Three Rate:	7.4770	-		75	1,354.36	-	1,354.36	3,967.18	2,612.82	192.92%
17					100	1,541.28	-	1,541.28	4,107.70	2,566.42	166.51%
18					150	1,915.13	-	1,915.13	4,388.75	2,473.62	129.16%
19	Proposed Rates				200	2,288.98	-	2,288.98	4,669.80	2,380.82	104.01%
20					250	2,662.83	-	2,662.83	4,950.85	2,288.02	85.92%
21					300	3,036.68	-	3,036.68	5,231.90	2,195.22	72.29%
22	Basic Service Charge:	$ 3,545.60	$ -		350	3,410.53	-	3,410.53	5,512.95	2,102.42	61.64%
23					400	3,784.38	-	3,784.38	5,794.00	2,009.62	53.10%
24	Tier One Breakover (M Gal):	2,000			450	4,158.23	-	4,158.23	6,075.05	1,916.82	46.10%
25	Tier Two Breakover (M Gal):	999,999			500	4,532.08	-	4,532.08	6,356.10	1,824.02	40.25%
26	Tier Three Breakover (M Gal):	999,999			550	4,905.93	-	4,905.93	6,637.15	1,731.22	35.29%
27					600	5,279.78	-	5,279.78	6,918.20	1,638.42	31.03%
28	Tier One Rate:	$ 5.6210	$ -		650	5,653.63	-	5,653.63	7,199.25	1,545.62	27.34%
29	Tier Two Rate:	7.0260	-		700	6,027.48	-	6,027.48	7,480.30	1,452.82	24.10%
30	Tier Three Rate:	n/a	-		750	6,401.33	-	6,401.33	7,761.35	1,360.02	21.25%
31					800	6,775.18	-	6,775.18	8,042.40	1,267.22	18.70%
32					850	7,149.03	-	7,149.03	8,323.45	1,174.42	16.43%
33					900	7,522.88	-	7,522.88	8,604.50	1,081.62	14.38%
34					1,000	8,270.58	-	8,270.58	9,166.60	896.02	10.83%
35					1,500	12,009.08	-	12,009.08	11,977.10	(31.98)	-0.27%
36					2,000	15,747.58	-	15,747.58	14,787.60	(959.98)	-6.10%
37					2,500	19,486.08	-	19,486.08	18,300.60	(1,185.48)	-6.08%
38					3,000	23,224.58	-	23,224.58	21,813.60	(1,410.98)	-6.08%
39											
40											
41				Average Usage:	0.0	837.19	-	837.19	3,545.60	2,708.41	323.51%
42											
43				Median Usage:	0.0	837.19	-	837.19	3,545.60	2,708.41	323.51%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 5/8 x 3/4 -inch										
2					-	$ 19.31	$ -	$ 19.31	$ 22.16	$ 2.85	14.76%
3					5	44.24	-	44.24	50.27	6.03	13.63%
4					10	69.16	-	69.16	78.37	9.21	13.32%
5	Present Rates				20	131.47	-	131.47	148.63	17.16	13.05%
6					30	200.01	-	200.01	218.89	18.88	9.44%
7					40	274.78	-	274.78	289.15	14.37	5.23%
8	Basic Service Charge:	$ 19.31	$ -		50	349.55	-	349.55	359.41	9.86	2.82%
9					75	536.48	-	536.48	535.06	(1.41)	-0.26%
10	Tier One Breakover (M Gal):	10			100	723.40	-	723.40	710.71	(12.69)	-1.75%
11	Tier Two Breakover (M Gal):	25			125	910.33	-	910.33	886.36	(23.97)	-2.63%
12	Tier Three Breakover (M Gal):	999,999			150	1,097.25	-	1,097.25	1,062.01	(35.24)	-3.21%
13					175	1,284.18	-	1,284.18	1,237.66	(46.51)	-3.62%
14	Tier One Rate:	$ 4.9850	$ -		200	1,471.10	-	1,471.10	1,413.31	(57.79)	-3.93%
15	Tier Two Rate:	6.2310	-		250	1,844.95	-	1,844.95	1,764.61	(80.34)	-4.35%
16	Tier Three Rate:	7.4770	-		300	2,218.80	-	2,218.80	2,115.91	(102.89)	-4.64%
17					350	2,592.65	-	2,592.65	2,467.21	(125.44)	-4.84%
18					400	2,966.50	-	2,966.50	2,818.51	(147.99)	-4.99%
19	Proposed Rates				450	3,340.35	-	3,340.35	3,169.81	(170.54)	-5.11%
20					500	3,714.20	-	3,714.20	3,521.11	(193.09)	-5.20%
21					600	4,461.90	-	4,461.90	4,223.71	(238.19)	-5.34%
22	Basic Service Charge:	$ 22.16	$ -		700	5,209.60	-	5,209.60	4,926.31	(283.29)	-5.44%
23					800	5,957.30	-	5,957.30	5,628.91	(328.39)	-5.51%
24	Tier One Breakover (M Gal):	10			900	6,705.00	-	6,705.00	6,331.51	(373.49)	-5.57%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,452.70	-	7,452.70	7,034.11	(418.59)	-5.62%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,191.20	-	11,191.20	10,547.11	(644.09)	-5.76%
27					2,000	14,929.70	-	14,929.70	14,060.11	(869.59)	-5.82%
28	Tier One Rate:	$ 5.6210	$ -		2,500	18,668.20	-	18,668.20	17,573.11	(1,095.09)	-5.87%
29	Tier Two Rate:	7.0260	-		3,000	22,406.70	-	22,406.70	21,086.11	(1,320.59)	-5.89%
30	Tier Three Rate:	n/a	-		3,500	26,145.20	-	26,145.20	24,599.11	(1,546.09)	-5.91%
31					4,000	29,883.70	-	29,883.70	28,112.11	(1,771.59)	-5.93%
32					4,500	33,622.20	-	33,622.20	31,625.11	(1,997.09)	-5.94%
33					5,000	37,360.70	-	37,360.70	35,138.11	(2,222.59)	-5.95%
34					10,000	74,745.70	-	74,745.70	70,268.11	(4,477.59)	-5.99%
35					20,000	149,515.70	-	149,515.70	140,528.11	(8,987.59)	-6.01%
36					30,000	224,285.70	-	224,285.70	210,788.11	(13,497.59)	-6.02%
37					40,000	299,055.70	-	299,055.70	281,048.11	(18,007.59)	-6.02%
38					50,000	373,825.70	-	373,825.70	351,308.11	(22,517.59)	-6.02%
39											
40											
41				Average Usage:	4.5	41.95	-	41.95	47.68	5.74	13.68%
42											
43				Median Usage:	1.7	27.60	-	27.60	31.50	3.91	14.16%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 1-inch									
2				-	$ 40.62	$ -	$ 40.62	$ 55.40	$ 14.78	36.39%
3				5	65.55	-	65.55	83.51	17.96	27.40%
4				10	90.47	-	90.47	111.61	21.14	23.37%
5	Present Rates			20	152.78	-	152.78	167.82	15.04	9.84%
6				30	221.32	-	221.32	224.03	2.71	1.22%
7				40	296.09	-	296.09	294.29	(1.80)	-0.61%
8	Basic Service Charge:	$ 40.62	$ -	50	370.86	-	370.86	364.55	(6.31)	-1.70%
9				75	557.79	-	557.79	540.20	(17.58)	-3.15%
10	Tier One Breakover (M Gal):	10		100	744.71	-	744.71	715.85	(28.86)	-3.88%
11	Tier Two Breakover (M Gal):	25		125	931.64	-	931.64	891.50	(40.14)	-4.31%
12	Tier Three Breakover (M Gal):	999,999		150	1,118.56	-	1,118.56	1,067.15	(51.41)	-4.60%
13				175	1,305.49	-	1,305.49	1,242.80	(62.68)	-4.80%
14	Tier One Rate:	$ 4.9850	$ -	200	1,492.41	-	1,492.41	1,418.45	(73.96)	-4.96%
15	Tier Two Rate:	6.2310	-	250	1,866.26	-	1,866.26	1,769.75	(96.51)	-5.17%
16	Tier Three Rate:	7.4770	-	300	2,240.11	-	2,240.11	2,121.05	(119.06)	-5.31%
17				350	2,613.96	-	2,613.96	2,472.35	(141.61)	-5.42%
18				400	2,987.81	-	2,987.81	2,823.65	(164.16)	-5.49%
19	Proposed Rates			450	3,361.66	-	3,361.66	3,174.95	(186.71)	-5.55%
20				500	3,735.51	-	3,735.51	3,526.25	(209.26)	-5.60%
21				600	4,483.21	-	4,483.21	4,228.85	(254.36)	-5.67%
22	Basic Service Charge:	$ 55.40	$ -	700	5,230.91	-	5,230.91	4,931.45	(299.46)	-5.72%
23				800	5,978.61	-	5,978.61	5,634.05	(344.56)	-5.76%
24	Tier One Breakover (M Gal):	30		900	6,726.31	-	6,726.31	6,336.65	(389.66)	-5.79%
25	Tier Two Breakover (M Gal):	999,999		1,000	7,474.01	-	7,474.01	7,039.25	(434.76)	-5.82%
26	Tier Three Breakover (M Gal):	999,999		1,500	11,212.51	-	11,212.51	10,552.25	(660.26)	-5.89%
27				2,000	14,951.01	-	14,951.01	14,065.25	(885.76)	-5.92%
28	Tier One Rate:	$ 5.6210	$ -	2,500	18,689.51	-	18,689.51	17,578.25	(1,111.26)	-5.95%
29	Tier Two Rate:	7.0260	-	3,000	22,428.01	-	22,428.01	21,091.25	(1,336.76)	-5.96%
30	Tier Three Rate:	n/a	-	3,500	26,166.51	-	26,166.51	24,604.25	(1,562.26)	-5.97%
31				4,000	29,905.01	-	29,905.01	28,117.25	(1,787.76)	-5.98%
32				4,500	33,643.51	-	33,643.51	31,630.25	(2,013.26)	-5.98%
33				5,000	37,382.01	-	37,382.01	35,143.25	(2,238.76)	-5.99%
34				10,000	74,767.01	-	74,767.01	70,273.25	(4,493.76)	-6.01%
35				20,000	149,537.01	-	149,537.01	140,533.25	(9,003.76)	-6.02%
36				30,000	224,307.01	-	224,307.01	210,793.25	(13,513.76)	-6.02%
37				40,000	299,077.01	-	299,077.01	281,053.25	(18,023.76)	-6.03%
38				50,000	373,847.01	-	373,847.01	351,313.25	(22,533.76)	-6.03%
39										
40										
41										
42			Average Usage:	9.5	87.87	-	87.87	108.68	20.81	23.68%
43										
44			Median Usage:	4.2	61.53	-	61.53	78.98	17.45	28.36%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 2-inch										
2					-	$ 166.69	$ -	$ 166.69	$ 177.28	$ 10.59	6.35%
3					5	191.62	-	191.62	205.39	13.77	7.19%
4					10	216.54	-	216.54	233.49	16.95	7.83%
5	Present Rates				20	278.85	-	278.85	289.70	10.85	3.89%
6					30	347.39	-	347.39	345.91	(1.48)	-0.43%
7					40	422.16	-	422.16	402.12	(20.04)	-4.75%
8	Basic Service Charge:	$ 166.69	$ -		50	496.93	-	496.93	458.33	(38.60)	-7.77%
9					75	683.86	-	683.86	598.86	(85.00)	-12.43%
10	Tier One Breakover (M Gal):	10			100	870.78	-	870.78	753.43	(117.35)	-13.48%
11	Tier Two Breakover (M Gal):	25			125	1,057.71	-	1,057.71	929.08	(128.63)	-12.16%
12	Tier Three Breakover (M Gal):	999,999			150	1,244.63	-	1,244.63	1,104.73	(139.90)	-11.24%
13					175	1,431.56	-	1,431.56	1,280.38	(151.18)	-10.56%
14	Tier One Rate:	$ 4.9850	$ -		200	1,618.48	-	1,618.48	1,456.03	(162.45)	-10.04%
15	Tier Two Rate:	6.2310	-		250	1,992.33	-	1,992.33	1,807.33	(185.00)	-9.29%
16	Tier Three Rate:	7.4770	-		300	2,366.18	-	2,366.18	2,158.63	(207.55)	-8.77%
17					350	2,740.03	-	2,740.03	2,509.93	(230.10)	-8.40%
18					400	3,113.88	-	3,113.88	2,861.23	(252.65)	-8.11%
19	Proposed Rates				450	3,487.73	-	3,487.73	3,212.53	(275.20)	-7.89%
20					500	3,861.58	-	3,861.58	3,563.83	(297.75)	-7.71%
21					600	4,609.28	-	4,609.28	4,266.43	(342.85)	-7.44%
22	Basic Service Charge:	$ 177.28	$ -		700	5,356.98	-	5,356.98	4,969.03	(387.95)	-7.24%
23					800	6,104.68	-	6,104.68	5,671.63	(433.05)	-7.09%
24	Tier One Breakover (M Gal):	90			900	6,852.38	-	6,852.38	6,374.23	(478.15)	-6.98%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,600.08	-	7,600.08	7,076.83	(523.25)	-6.88%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,338.58	-	11,338.58	10,589.83	(748.75)	-6.60%
27					2,000	15,077.08	-	15,077.08	14,102.83	(974.25)	-6.46%
28	Tier One Rate:	$ 5.6210	$ -		2,500	18,815.58	-	18,815.58	17,615.83	(1,199.75)	-6.38%
29	Tier Two Rate:	7.0260	-		3,000	22,554.08	-	22,554.08	21,128.83	(1,425.25)	-6.32%
30	Tier Three Rate:	n/a	-		3,500	26,292.58	-	26,292.58	24,641.83	(1,650.75)	-6.28%
31					4,000	30,031.08	-	30,031.08	28,154.83	(1,876.25)	-6.25%
32					4,500	33,769.58	-	33,769.58	31,667.83	(2,101.75)	-6.22%
33					5,000	37,508.08	-	37,508.08	35,180.83	(2,327.25)	-6.20%
34					10,000	74,893.08	-	74,893.08	70,310.83	(4,582.25)	-6.12%
35					20,000	149,663.08	-	149,663.08	140,570.83	(9,092.25)	-6.08%
36					30,000	224,433.08	-	224,433.08	210,830.83	(13,602.25)	-6.06%
37					40,000	299,203.08	-	299,203.08	281,090.83	(18,112.25)	-6.05%
38					50,000	373,973.08	-	373,973.08	351,350.83	(22,622.25)	-6.05%
39											
40											
41				Average Usage:	108.3	932.51	-	932.51	811.44	(121.07)	-12.98%
42											
43				Median Usage:	28.2	333.93	-	333.93	335.79	1.86	0.56%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 3-inch										
2					-	$ 220.51	$ -	$ 220.51	$ 354.56	$ 134.05	60.79%
3					5	245.44	-	245.44	382.67	137.23	55.91%
4					10	270.36	-	270.36	410.77	140.41	51.93%
5	Present Rates				20	332.67	-	332.67	466.98	134.31	40.37%
6					30	401.21	-	401.21	523.19	121.98	30.40%
7					40	475.98	-	475.98	579.40	103.42	21.73%
8	Basic Service Charge:	$ 220.51	$ -		50	550.75	-	550.75	635.61	84.86	15.41%
9					75	737.68	-	737.68	776.14	38.46	5.21%
10	Tier One Breakover (M Gal):	10			100	924.60	-	924.60	916.66	(7.94)	-0.86%
11	Tier Two Breakover (M Gal):	25			125	1,111.53	-	1,111.53	1,057.19	(54.34)	-4.89%
12	Tier Three Breakover (M Gal):	999,999			150	1,298.45	-	1,298.45	1,197.71	(100.74)	-7.76%
13					175	1,485.38	-	1,485.38	1,338.24	(147.14)	-9.91%
14	Tier One Rate:	$ 4.9850	$ -		200	1,672.30	-	1,672.30	1,478.76	(193.54)	-11.57%
15	Tier Two Rate:	6.2310	-		250	2,046.15	-	2,046.15	1,816.01	(230.14)	-11.25%
16	Tier Three Rate:	7.4770	-		300	2,420.00	-	2,420.00	2,167.31	(252.69)	-10.44%
17					350	2,793.85	-	2,793.85	2,518.61	(275.24)	-9.85%
18					400	3,167.70	-	3,167.70	2,869.91	(297.79)	-9.40%
19	Proposed Rates				450	3,541.55	-	3,541.55	3,221.21	(320.34)	-9.05%
20					500	3,915.40	-	3,915.40	3,572.51	(342.89)	-8.76%
21					600	4,663.10	-	4,663.10	4,275.11	(387.99)	-8.32%
22	Basic Service Charge:	$ 354.56	$ -		700	5,410.80	-	5,410.80	4,977.71	(433.09)	-8.00%
23					800	6,158.50	-	6,158.50	5,680.31	(478.19)	-7.76%
24	Tier One Breakover (M Gal):	210			900	6,906.20	-	6,906.20	6,382.91	(523.29)	-7.58%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,653.90	-	7,653.90	7,085.51	(568.39)	-7.43%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,392.40	-	11,392.40	10,598.51	(793.89)	-6.97%
27					2,000	15,130.90	-	15,130.90	14,111.51	(1,019.39)	-6.74%
28	Tier One Rate:	$ 5.6210	$ -		2,500	18,869.40	-	18,869.40	17,624.51	(1,244.89)	-6.60%
29	Tier Two Rate:	7.0260	-		3,000	22,607.90	-	22,607.90	21,137.51	(1,470.39)	-6.50%
30	Tier Three Rate:	n/a	-		3,500	26,346.40	-	26,346.40	24,650.51	(1,695.89)	-6.44%
31					4,000	30,084.90	-	30,084.90	28,163.51	(1,921.39)	-6.39%
32					4,500	33,823.40	-	33,823.40	31,676.51	(2,146.89)	-6.35%
33					5,000	37,561.90	-	37,561.90	35,189.51	(2,372.39)	-6.32%
34					10,000	74,946.90	-	74,946.90	70,319.51	(4,627.39)	-6.17%
35					20,000	149,716.90	-	149,716.90	140,579.51	(9,137.39)	-6.10%
36					30,000	224,486.90	-	224,486.90	210,839.51	(13,647.39)	-6.08%
37					40,000	299,256.90	-	299,256.90	281,099.51	(18,157.39)	-6.07%
38					50,000	374,026.90	-	374,026.90	351,359.51	(22,667.39)	-6.06%
39											
40											
41				Average Usage:	0.0	220.51	-	220.51	354.56	134.05	60.79%
42											
43				Median Usage:	0.0	220.51	-	220.51	354.56	134.05	60.79%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 4-inch									
2				-	$ 286.45	$ -	$ 286.45	$ 554.00	$ 267.55	93.40%
3				5	311.38	-	311.38	582.11	270.73	86.95%
4				10	336.30	-	336.30	610.21	273.91	81.45%
5	Present Rates			20	398.61	-	398.61	666.42	267.81	67.19%
6				30	467.15	-	467.15	722.63	255.48	54.69%
7				40	541.92	-	541.92	778.84	236.92	43.72%
8	Basic Service Charge:	$ 286.45	$ -	50	616.69	-	616.69	835.05	218.36	35.41%
9				75	803.62	-	803.62	975.58	171.96	21.40%
10	Tier One Breakover (M Gal):	10		100	990.54	-	990.54	1,116.10	125.56	12.68%
11	Tier Two Breakover (M Gal):	25		125	1,177.47	-	1,177.47	1,256.63	79.16	6.72%
12	Tier Three Breakover (M Gal):	999,999		150	1,364.39	-	1,364.39	1,397.15	32.76	2.40%
13				175	1,551.32	-	1,551.32	1,537.68	(13.64)	-0.88%
14	Tier One Rate:	$ 4.9850	$ -	200	1,738.24	-	1,738.24	1,678.20	(60.04)	-3.45%
15	Tier Two Rate:	6.2310	-	250	2,112.09	-	2,112.09	1,959.25	(152.84)	-7.24%
16	Tier Three Rate:	7.4770	-	300	2,485.94	-	2,485.94	2,240.30	(245.64)	-9.88%
17				350	2,859.79	-	2,859.79	2,535.40	(324.39)	-11.34%
18				400	3,233.64	-	3,233.64	2,886.70	(346.94)	-10.73%
19	Proposed Rates			450	3,607.49	-	3,607.49	3,238.00	(369.49)	-10.24%
20				500	3,981.34	-	3,981.34	3,589.30	(392.04)	-9.85%
21				600	4,729.04	-	4,729.04	4,291.90	(437.14)	-9.24%
22	Basic Service Charge:	$ 554.00	$ -	700	5,476.74	-	5,476.74	4,994.50	(482.24)	-8.81%
23				800	6,224.44	-	6,224.44	5,697.10	(527.34)	-8.47%
24	Tier One Breakover (M Gal):	340		900	6,972.14	-	6,972.14	6,399.70	(572.44)	-8.21%
25	Tier Two Breakover (M Gal):	999,999		1,000	7,719.84	-	7,719.84	7,102.30	(617.54)	-8.00%
26	Tier Three Breakover (M Gal):	999,999		1,500	11,458.34	-	11,458.34	10,615.30	(843.04)	-7.36%
27				2,000	15,196.84	-	15,196.84	14,128.30	(1,068.54)	-7.03%
28	Tier One Rate:	$ 5.6210	$ -	2,500	18,935.34	-	18,935.34	17,641.30	(1,294.04)	-6.83%
29	Tier Two Rate:	7.0260	-	3,000	22,673.84	-	22,673.84	21,154.30	(1,519.54)	-6.70%
30	Tier Three Rate:	n/a	-	3,500	26,412.34	-	26,412.34	24,667.30	(1,745.04)	-6.61%
31				4,000	30,150.84	-	30,150.84	28,180.30	(1,970.54)	-6.54%
32				4,500	33,889.34	-	33,889.34	31,693.30	(2,196.04)	-6.48%
33				5,000	37,627.84	-	37,627.84	35,206.30	(2,421.54)	-6.44%
34				10,000	75,012.84	-	75,012.84	70,336.30	(4,676.54)	-6.23%
35				20,000	149,782.84	-	149,782.84	140,596.30	(9,186.54)	-6.13%
36				30,000	224,552.84	-	224,552.84	210,856.30	(13,696.54)	-6.10%
37				40,000	299,322.84	-	299,322.84	281,116.30	(18,206.54)	-6.08%
38				50,000	374,092.84	-	374,092.84	351,376.30	(22,716.54)	-6.07%
39										
40										
41			Average Usage:	0.0	286.45	-	286.45	554.00	267.55	93.40%
42										
43			Median Usage:	0.0	286.45	-	286.45	554.00	267.55	93.40%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 6-inch										
2					-	$ 341.11	$ -	$ 341.11	$ 1,108.00	$ 766.89	224.82%
3					5	366.04	-	366.04	1,136.11	770.07	210.38%
4					10	390.96	-	390.96	1,164.21	773.25	197.78%
5	Present Rates				20	453.27	-	453.27	1,220.42	767.15	169.25%
6					30	521.81	-	521.81	1,276.63	754.82	144.65%
7					40	596.58	-	596.58	1,332.84	736.26	123.41%
8	Basic Service Charge:	$ 341.11	$ -		50	671.35	-	671.35	1,389.05	717.70	106.90%
9					75	858.28	-	858.28	1,529.58	671.30	78.22%
10	Tier One Breakover (M Gal):	10			100	1,045.20	-	1,045.20	1,670.10	624.90	59.79%
11	Tier Two Breakover (M Gal):	25			125	1,232.13	-	1,232.13	1,810.63	578.50	46.95%
12	Tier Three Breakover (M Gal):	999,999			150	1,419.05	-	1,419.05	1,951.15	532.10	37.50%
13					175	1,605.98	-	1,605.98	2,091.68	485.70	30.24%
14	Tier One Rate:	$ 4.9850	$ -		200	1,792.90	-	1,792.90	2,232.20	439.30	24.50%
15	Tier Two Rate:	6.2310	-		250	2,166.75	-	2,166.75	2,513.25	346.50	15.99%
16	Tier Three Rate:	7.4770	-		300	2,540.60	-	2,540.60	2,794.30	253.70	9.99%
17					350	2,914.45	-	2,914.45	3,075.35	160.90	5.52%
18					400	3,288.30	-	3,288.30	3,356.40	68.10	2.07%
19	Proposed Rates				450	3,662.15	-	3,662.15	3,637.45	(24.70)	-0.67%
20					500	4,036.00	-	4,036.00	3,918.50	(117.50)	-2.91%
21					600	4,783.70	-	4,783.70	4,480.60	(303.10)	-6.34%
22	Basic Service Charge:	$ 1,108.00	$ -		700	5,531.40	-	5,531.40	5,042.70	(488.70)	-8.84%
23					800	6,279.10	-	6,279.10	5,710.18	(568.92)	-9.06%
24	Tier One Breakover (M Gal):	725			900	7,026.80	-	7,026.80	6,412.78	(614.02)	-8.74%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,774.50	-	7,774.50	7,115.38	(659.13)	-8.48%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,513.00	-	11,513.00	10,628.38	(884.63)	-7.68%
27					2,000	15,251.50	-	15,251.50	14,141.38	(1,110.13)	-7.28%
28	Tier One Rate:	$ 5.6210	$ -		2,500	18,990.00	-	18,990.00	17,654.38	(1,335.63)	-7.03%
29	Tier Two Rate:	7.0260	-		3,000	22,728.50	-	22,728.50	21,167.38	(1,561.13)	-6.87%
30	Tier Three Rate:	n/a	-		3,500	26,467.00	-	26,467.00	24,680.38	(1,786.63)	-6.75%
31					4,000	30,205.50	-	30,205.50	28,193.38	(2,012.13)	-6.66%
32					4,500	33,944.00	-	33,944.00	31,706.38	(2,237.63)	-6.59%
33					5,000	37,682.50	-	37,682.50	35,219.38	(2,463.13)	-6.54%
34					10,000	75,067.50	-	75,067.50	70,349.38	(4,718.13)	-6.29%
35					20,000	149,837.50	-	149,837.50	140,609.38	(9,228.13)	-6.16%
36					30,000	224,607.50	-	224,607.50	210,869.38	(13,738.13)	-6.12%
37					40,000	299,377.50	-	299,377.50	281,129.38	(18,248.13)	-6.10%
38					50,000	374,147.50	-	374,147.50	351,389.38	(22,758.13)	-6.08%
39											
40											
41				Average Usage:	799.9	6,278.66	-	6,278.66	5,709.77	(568.90)	-9.06%
42											
43				Median Usage:	900.0	7,026.80	-	7,026.80	6,412.78	(614.02)	-8.74%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 8-inch										
2					-	$ 625.36	$ -	$ 625.36	$ 1,772.80	$ 1,147.44	183.48%
3					5	650.29	-	650.29	1,800.91	1,150.62	176.94%
4					10	675.21	-	675.21	1,829.01	1,153.80	170.88%
5	Present Rates				20	737.52	-	737.52	1,885.22	1,147.70	155.62%
6					30	806.06	-	806.06	1,941.43	1,135.37	140.85%
7					40	880.83	-	880.83	1,997.64	1,116.81	126.79%
8	Basic Service Charge:	$ 625.36	$ -		50	955.60	-	955.60	2,053.85	1,098.25	114.93%
9					75	1,142.53	-	1,142.53	2,194.38	1,051.85	92.06%
10	Tier One Breakover (M Gal):	10			100	1,329.45	-	1,329.45	2,334.90	1,005.45	75.63%
11	Tier Two Breakover (M Gal):	25			125	1,516.38	-	1,516.38	2,475.43	959.05	63.25%
12	Tier Three Breakover (M Gal):	999,999			150	1,703.30	-	1,703.30	2,615.95	912.65	53.58%
13					175	1,890.23	-	1,890.23	2,756.48	866.25	45.83%
14	Tier One Rate:	$ 4.9850	$ -		200	2,077.15	-	2,077.15	2,897.00	819.85	39.47%
15	Tier Two Rate:	6.2310	-		250	2,451.00	-	2,451.00	3,178.05	727.05	29.66%
16	Tier Three Rate:	7.4770	-		300	2,824.85	-	2,824.85	3,459.10	634.25	22.45%
17					350	3,198.70	-	3,198.70	3,740.15	541.45	16.93%
18					400	3,572.55	-	3,572.55	4,021.20	448.65	12.56%
19	Proposed Rates				450	3,946.40	-	3,946.40	4,302.25	355.85	9.02%
20					500	4,320.25	-	4,320.25	4,583.30	263.05	6.09%
21					600	5,067.95	-	5,067.95	5,145.40	77.45	1.53%
22	Basic Service Charge:	$ 1,772.80	$ -		700	5,815.65	-	5,815.65	5,707.50	(108.15)	-1.86%
23					800	6,563.35	-	6,563.35	6,269.60	(293.75)	-4.48%
24	Tier One Breakover (M Gal):	1,100			900	7,311.05	-	7,311.05	6,831.70	(479.35)	-6.56%
25	Tier Two Breakover (M Gal):	999,999			1,000	8,058.75	-	8,058.75	7,393.80	(664.95)	-8.25%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,797.25	-	11,797.25	10,766.30	(1,030.95)	-8.74%
27					2,000	15,535.75	-	15,535.75	14,279.30	(1,256.45)	-8.09%
28	Tier One Rate:	$ 5.6210	$ -		2,500	19,274.25	-	19,274.25	17,792.30	(1,481.95)	-7.69%
29	Tier Two Rate:	7.0260	-		3,000	23,012.75	-	23,012.75	21,305.30	(1,707.45)	-7.42%
30	Tier Three Rate:	n/a	-		3,500	26,751.25	-	26,751.25	24,818.30	(1,932.95)	-7.23%
31					4,000	30,489.75	-	30,489.75	28,331.30	(2,158.45)	-7.08%
32					4,500	34,228.25	-	34,228.25	31,844.30	(2,383.95)	-6.96%
33					5,000	37,966.75	-	37,966.75	35,357.30	(2,609.45)	-6.87%
34					10,000	75,351.75	-	75,351.75	70,487.30	(4,864.45)	-6.46%
35					20,000	150,121.75	-	150,121.75	140,747.30	(9,374.45)	-6.24%
36					30,000	224,891.75	-	224,891.75	211,007.30	(13,884.45)	-6.17%
37					40,000	299,661.75	-	299,661.75	281,267.30	(18,394.45)	-6.14%
38					50,000	374,431.75	-	374,431.75	351,527.30	(22,904.45)	-6.12%
39											
40											
41				Average Usage:	0.0	625.36	-	625.36	1,772.80	1,147.44	183.48%
42											
43				Median Usage:	0.0	625.36	-	625.36	1,772.80	1,147.44	183.48%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 10-inch									
2				-	$ 837.19	$ -	$ 837.19	$ 3,545.60	$ 2,708.41	323.51%
3				5	862.12	-	862.12	3,573.71	2,711.59	314.53%
4				10	887.04	-	887.04	3,601.81	2,714.77	306.05%
5	Present Rates			20	949.35	-	949.35	3,658.02	2,708.67	285.32%
6				30	1,017.89	-	1,017.89	3,714.23	2,696.34	264.90%
7				40	1,092.66	-	1,092.66	3,770.44	2,677.78	245.07%
8	Basic Service Charge:	$ 837.19	$ -	50	1,167.43	-	1,167.43	3,826.65	2,659.22	227.78%
9				75	1,354.36	-	1,354.36	3,967.18	2,612.82	192.92%
10	Tier One Breakover (M Gal):	10		100	1,541.28	-	1,541.28	4,107.70	2,566.42	166.51%
11	Tier Two Breakover (M Gal):	25		125	1,728.21	-	1,728.21	4,248.23	2,520.02	145.82%
12	Tier Three Breakover (M Gal):	999,999		150	1,915.13	-	1,915.13	4,388.75	2,473.62	129.16%
13				175	2,102.06	-	2,102.06	4,529.28	2,427.22	115.47%
14	Tier One Rate:	$ 4.9850	$ -	200	2,288.98	-	2,288.98	4,669.80	2,380.82	104.01%
15	Tier Two Rate:	6.2310	-	250	2,662.83	-	2,662.83	4,950.85	2,288.02	85.92%
16	Tier Three Rate:	7.4770	-	300	3,036.68	-	3,036.68	5,231.90	2,195.22	72.29%
17				350	3,410.53	-	3,410.53	5,512.95	2,102.42	61.64%
18				400	3,784.38	-	3,784.38	5,794.00	2,009.62	53.10%
19	Proposed Rates			450	4,158.23	-	4,158.23	6,075.05	1,916.82	46.10%
20				500	4,532.08	-	4,532.08	6,356.10	1,824.02	40.25%
21				600	5,279.78	-	5,279.78	6,918.20	1,638.42	31.03%
22	Basic Service Charge:	$ 3,545.60	$ -	700	6,027.48	-	6,027.48	7,480.30	1,452.82	24.10%
23				800	6,775.18	-	6,775.18	8,042.40	1,267.22	18.70%
24	Tier One Breakover (M Gal):	2,300		900	7,522.88	-	7,522.88	8,604.50	1,081.62	14.38%
25	Tier Two Breakover (M Gal):	999,999		1,000	8,270.58	-	8,270.58	9,166.60	896.02	10.83%
26	Tier Three Breakover (M Gal):	999,999		1,500	12,009.08	-	12,009.08	11,977.10	(31.98)	-0.27%
27				2,000	15,747.58	-	15,747.58	14,787.60	(959.98)	-6.10%
28	Tier One Rate:	$ 5.6210	$ -	2,500	19,486.08	-	19,486.08	17,879.10	(1,606.98)	-8.25%
29	Tier Two Rate:	7.0260	-	3,000	23,224.58	-	23,224.58	21,392.10	(1,832.48)	-7.89%
30	Tier Three Rate:	n/a	-	3,500	26,963.08	-	26,963.08	24,905.10	(2,057.98)	-7.63%
31				4,000	30,701.58	-	30,701.58	28,418.10	(2,283.48)	-7.44%
32				4,500	34,440.08	-	34,440.08	31,931.10	(2,508.98)	-7.29%
33				5,000	38,178.58	-	38,178.58	35,444.10	(2,734.48)	-7.16%
34				10,000	75,563.58	-	75,563.58	70,574.10	(4,989.48)	-6.60%
35				20,000	150,333.58	-	150,333.58	140,834.10	(9,499.48)	-6.32%
36				30,000	225,103.58	-	225,103.58	211,094.10	(14,009.48)	-6.22%
37				40,000	299,873.58	-	299,873.58	281,354.10	(18,519.48)	-6.18%
38				50,000	374,643.58	-	374,643.58	351,614.10	(23,029.48)	-6.15%
39										
40										
41										
42			Average Usage:	0.0	837.19	-	837.19	3,545.60	2,708.41	323.51%
43										
44			Median Usage:	0.0	837.19	-	837.19	3,545.60	2,708.41	323.51%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 19.31	$ -	$ 19.31	$ 22.16	$ 2.85	14.76%
3				5	44.24	-	44.24	50.27	6.03	13.63%
4				10	69.16	-	69.16	78.37	9.21	13.32%
5	Present Rates			20	131.47	-	131.47	134.58	3.11	2.37%
6				30	200.01	-	200.01	190.79	(9.22)	-4.61%
7				40	274.78	-	274.78	247.00	(27.78)	-10.11%
8	Basic Service Charge:	$ 19.31	$ -	50	349.55	-	349.55	303.21	(46.34)	-13.26%
9				75	536.48	-	536.48	443.74	(92.74)	-17.29%
10	Tier One Breakover (M Gal):	10		100	723.40	-	723.40	584.26	(139.14)	-19.23%
11	Tier Two Breakover (M Gal):	25		125	910.33	-	910.33	724.79	(185.54)	-20.38%
12	Tier Three Breakover (M Gal):	999,999		150	1,097.25	-	1,097.25	865.31	(231.94)	-21.14%
13				175	1,284.18	-	1,284.18	1,005.84	(278.34)	-21.67%
14	Tier One Rate:	$ 4.9850	$ -	200	1,471.10	-	1,471.10	1,146.36	(324.74)	-22.07%
15	Tier Two Rate:	6.2310	-	250	1,844.95	-	1,844.95	1,427.41	(417.54)	-22.63%
16	Tier Three Rate:	7.4770	-	300	2,218.80	-	2,218.80	1,708.46	(510.34)	-23.00%
17				350	2,592.65	-	2,592.65	1,989.51	(603.14)	-23.26%
18				400	2,966.50	-	2,966.50	2,270.56	(695.94)	-23.46%
19	Proposed Rates			450	3,340.35	-	3,340.35	2,551.61	(788.74)	-23.61%
20				500	3,714.20	-	3,714.20	2,832.66	(881.54)	-23.73%
21				600	4,461.90	-	4,461.90	3,394.76	(1,067.14)	-23.92%
22	Basic Service Charge:	$ 22.16	$ -	700	5,209.60	-	5,209.60	3,956.86	(1,252.74)	-24.05%
23				800	5,957.30	-	5,957.30	4,518.96	(1,438.34)	-24.14%
24	Tier One Breakover (M Gal):	999,999		900	6,705.00	-	6,705.00	5,081.06	(1,623.94)	-24.22%
25	Tier Two Breakover (M Gal):	999,999		1,000	7,452.70	-	7,452.70	5,643.16	(1,809.54)	-24.28%
26	Tier Three Breakover (M Gal):	999,999		1,500	11,191.20	-	11,191.20	8,453.66	(2,737.54)	-24.46%
27				2,000	14,929.70	-	14,929.70	11,264.16	(3,665.54)	-24.55%
28	Tier One Rate:	$ 5.6210	$ -	2,500	18,668.20	-	18,668.20	14,074.66	(4,593.54)	-24.61%
29	Tier Two Rate:	5.6210	-	3,000	22,406.70	-	22,406.70	16,885.16	(5,521.54)	-24.64%
30	Tier Three Rate:	n/a	-	3,500	26,145.20	-	26,145.20	19,695.66	(6,449.54)	-24.67%
31				4,000	29,883.70	-	29,883.70	22,506.16	(7,377.54)	-24.69%
32				4,500	33,622.20	-	33,622.20	25,316.66	(8,305.54)	-24.70%
33				5,000	37,360.70	-	37,360.70	28,127.16	(9,233.54)	-24.71%
34				10,000	74,745.70	-	74,745.70	56,232.16	(18,513.54)	-24.77%
35				20,000	149,515.70	-	149,515.70	112,442.16	(37,073.54)	-24.80%
36				30,000	224,285.70	-	224,285.70	168,652.16	(55,633.54)	-24.80%
37				40,000	299,055.70	-	299,055.70	224,862.16	(74,193.54)	-24.81%
38				50,000	373,825.70	-	373,825.70	281,072.16	(92,753.54)	-24.81%
39										
40										
41			Average Usage:	0.0	19.31	-	19.31	22.16	2.85	14.76%
42										
43			Median Usage:	0.0	19.31	-	19.31	22.16	2.85	14.76%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Oracle

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 1-inch										
2					-	$ 40.62	$ -	$ 40.62	$ 55.40	$ 14.78	36.39%
3					5	65.55	-	65.55	83.51	17.96	27.40%
4					10	90.47	-	90.47	111.61	21.14	23.37%
5	Present Rates				20	152.78	-	152.78	167.82	15.04	9.84%
6					30	221.32	-	221.32	224.03	2.71	1.22%
7					40	296.09	-	296.09	280.24	(15.85)	-5.35%
8	Basic Service Charge:	$ 40.62	$ -		50	370.86	-	370.86	336.45	(34.41)	-9.28%
9					75	557.79	-	557.79	476.98	(80.81)	-14.49%
10	Tier One Breakover (M Gal):	10			100	744.71	-	744.71	617.50	(127.21)	-17.08%
11	Tier Two Breakover (M Gal):	25			125	931.64	-	931.64	758.03	(173.61)	-18.63%
12	Tier Three Breakover (M Gal):	999,999			150	1,118.56	-	1,118.56	898.55	(220.01)	-19.67%
13					175	1,305.49	-	1,305.49	1,039.08	(266.41)	-20.41%
14	Tier One Rate:	$ 4.9850	$ -		200	1,492.41	-	1,492.41	1,179.60	(312.81)	-20.96%
15	Tier Two Rate:	6.2310	-		250	1,866.26	-	1,866.26	1,460.65	(405.61)	-21.73%
16	Tier Three Rate:	7.4770	-		300	2,240.11	-	2,240.11	1,741.70	(498.41)	-22.25%
17					350	2,613.96	-	2,613.96	2,022.75	(591.21)	-22.62%
18					400	2,987.81	-	2,987.81	2,303.80	(684.01)	-22.89%
19	Proposed Rates				450	3,361.66	-	3,361.66	2,584.85	(776.81)	-23.11%
20					500	3,735.51	-	3,735.51	2,865.90	(869.61)	-23.28%
21					600	4,483.21	-	4,483.21	3,428.00	(1,055.21)	-23.54%
22	Basic Service Charge:	$ 55.40	$ -		700	5,230.91	-	5,230.91	3,990.10	(1,240.81)	-23.72%
23					800	5,978.61	-	5,978.61	4,552.20	(1,426.41)	-23.86%
24	Tier One Breakover (M Gal):	999,999			900	6,726.31	-	6,726.31	5,114.30	(1,612.01)	-23.97%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,474.01	-	7,474.01	5,676.40	(1,797.61)	-24.05%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,212.51	-	11,212.51	8,486.90	(2,725.61)	-24.31%
27					2,000	14,951.01	-	14,951.01	11,297.40	(3,653.61)	-24.44%
28	Tier One Rate:	$ 5.6210	$ -		2,500	18,689.51	-	18,689.51	14,107.90	(4,581.61)	-24.51%
29	Tier Two Rate:	5.6210	-		3,000	22,428.01	-	22,428.01	16,918.40	(5,509.61)	-24.57%
30	Tier Three Rate:	n/a	-		3,500	26,166.51	-	26,166.51	19,728.90	(6,437.61)	-24.60%
31					4,000	29,905.01	-	29,905.01	22,539.40	(7,365.61)	-24.63%
32					4,500	33,643.51	-	33,643.51	25,349.90	(8,293.61)	-24.65%
33					5,000	37,382.01	-	37,382.01	28,160.40	(9,221.61)	-24.67%
34					10,000	74,767.01	-	74,767.01	56,265.40	(18,501.61)	-24.75%
35					20,000	149,537.01	-	149,537.01	112,475.40	(37,061.61)	-24.78%
36					30,000	224,307.01	-	224,307.01	168,685.40	(55,621.61)	-24.80%
37					40,000	299,077.01	-	299,077.01	224,895.40	(74,181.61)	-24.80%
38					50,000	373,847.01	-	373,847.01	281,105.40	(92,741.61)	-24.81%
39											
40											
41				Average Usage:	0.0	40.62	-	40.62	55.40	14.78	36.39%
42											
43				Median Usage:	0.0	40.62	-	40.62	55.40	14.78	36.39%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 2-inch										
2					-	$ 166.69	$ -	$ 166.69	$ 177.28	$ 10.59	6.35%
3					5	191.62	-	191.62	205.39	13.77	7.19%
4					10	216.54	-	216.54	233.49	16.95	7.83%
5	Present Rates				20	278.85	-	278.85	289.70	10.85	3.89%
6					30	347.39	-	347.39	345.91	(1.48)	-0.43%
7					40	422.16	-	422.16	402.12	(20.04)	-4.75%
8	Basic Service Charge:	$ 166.69	$ -		50	496.93	-	496.93	458.33	(38.60)	-7.77%
9					75	683.86	-	683.86	598.86	(85.00)	-12.43%
10	Tier One Breakover (M Gal):	10			100	870.78	-	870.78	739.38	(131.40)	-15.09%
11	Tier Two Breakover (M Gal):	25			125	1,057.71	-	1,057.71	879.91	(177.80)	-16.81%
12	Tier Three Breakover (M Gal):	999,999			150	1,244.63	-	1,244.63	1,020.43	(224.20)	-18.01%
13					175	1,431.56	-	1,431.56	1,160.96	(270.60)	-18.90%
14	Tier One Rate:	$ 4.9850	$ -		200	1,618.48	-	1,618.48	1,301.48	(317.00)	-19.59%
15	Tier Two Rate:	6.2310	-		250	1,992.33	-	1,992.33	1,582.53	(409.80)	-20.57%
16	Tier Three Rate:	7.4770	-		300	2,366.18	-	2,366.18	1,863.58	(502.60)	-21.24%
17					350	2,740.03	-	2,740.03	2,144.63	(595.40)	-21.73%
18					400	3,113.88	-	3,113.88	2,425.68	(688.20)	-22.10%
19	Proposed Rates				450	3,487.73	-	3,487.73	2,706.73	(781.00)	-22.39%
20					500	3,861.58	-	3,861.58	2,987.78	(873.80)	-22.63%
21					600	4,609.28	-	4,609.28	3,549.88	(1,059.40)	-22.98%
22	Basic Service Charge:	$ 177.28	$ -		700	5,356.98	-	5,356.98	4,111.98	(1,245.00)	-23.24%
23					800	6,104.68	-	6,104.68	4,674.08	(1,430.60)	-23.43%
24	Tier One Breakover (M Gal):	999,999			900	6,852.38	-	6,852.38	5,236.18	(1,616.20)	-23.59%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,600.08	-	7,600.08	5,798.28	(1,801.80)	-23.71%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,338.58	-	11,338.58	8,608.78	(2,729.80)	-24.08%
27					2,000	15,077.08	-	15,077.08	11,419.28	(3,657.80)	-24.26%
28	Tier One Rate:	$ 5.6210	$ -		2,500	18,815.58	-	18,815.58	14,229.78	(4,585.80)	-24.37%
29	Tier Two Rate:	5.6210	-		3,000	22,554.08	-	22,554.08	17,040.28	(5,513.80)	-24.45%
30	Tier Three Rate:	n/a	-		3,500	26,292.58	-	26,292.58	19,850.78	(6,441.80)	-24.50%
31					4,000	30,031.08	-	30,031.08	22,661.28	(7,369.80)	-24.54%
32					4,500	33,769.58	-	33,769.58	25,471.78	(8,297.80)	-24.57%
33					5,000	37,508.08	-	37,508.08	28,282.28	(9,225.80)	-24.60%
34					10,000	74,893.08	-	74,893.08	56,387.28	(18,505.80)	-24.71%
35					20,000	149,663.08	-	149,663.08	112,597.28	(37,065.80)	-24.77%
36					30,000	224,433.08	-	224,433.08	168,807.28	(55,625.80)	-24.79%
37					40,000	299,203.08	-	299,203.08	225,017.28	(74,185.80)	-24.79%
38					50,000	373,973.08	-	373,973.08	281,227.28	(92,745.80)	-24.80%
39											
40											
41				Average Usage:	0.0	166.69	-	166.69	177.28	10.59	6.35%
42											
43				Median Usage:	0.0	166.69	-	166.69	177.28	10.59	6.35%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 3-inch									
2				-	$ 220.51	$ -	$ 220.51	$ 354.56	$ 134.05	60.79%
3				5	245.44	-	245.44	382.67	137.23	55.91%
4				10	270.36	-	270.36	410.77	140.41	51.93%
5	Present Rates			20	332.67	-	332.67	466.98	134.31	40.37%
6				30	401.21	-	401.21	523.19	121.98	30.40%
7				40	475.98	-	475.98	579.40	103.42	21.73%
8	Basic Service Charge:	$ 220.51	$ -	50	550.75	-	550.75	635.61	84.86	15.41%
9				75	737.68	-	737.68	776.14	38.46	5.21%
10	Tier One Breakover (M Gal):	10		100	924.60	-	924.60	916.66	(7.94)	-0.86%
11	Tier Two Breakover (M Gal):	25		125	1,111.53	-	1,111.53	1,057.19	(54.34)	-4.89%
12	Tier Three Breakover (M Gal):	999,999		150	1,298.45	-	1,298.45	1,197.71	(100.74)	-7.76%
13				175	1,485.38	-	1,485.38	1,338.24	(147.14)	-9.91%
14	Tier One Rate:	$ 4.9850	$ -	200	1,672.30	-	1,672.30	1,478.76	(193.54)	-11.57%
15	Tier Two Rate:	6.2310	-	250	2,046.15	-	2,046.15	1,759.81	(286.34)	-13.99%
16	Tier Three Rate:	7.4770	-	300	2,420.00	-	2,420.00	2,040.86	(379.14)	-15.67%
17				350	2,793.85	-	2,793.85	2,321.91	(471.94)	-16.89%
18				400	3,167.70	-	3,167.70	2,602.96	(564.74)	-17.83%
19	Proposed Rates			450	3,541.55	-	3,541.55	2,884.01	(657.54)	-18.57%
20				500	3,915.40	-	3,915.40	3,165.06	(750.34)	-19.16%
21				600	4,663.10	-	4,663.10	3,727.16	(935.94)	-20.07%
22	Basic Service Charge:	$ 354.56	$ -	700	5,410.80	-	5,410.80	4,289.26	(1,121.54)	-20.73%
23				800	6,158.50	-	6,158.50	4,851.36	(1,307.14)	-21.22%
24	Tier One Breakover (M Gal):	999,999		900	6,906.20	-	6,906.20	5,413.46	(1,492.74)	-21.61%
25	Tier Two Breakover (M Gal):	999,999		1,000	7,653.90	-	7,653.90	5,975.56	(1,678.34)	-21.93%
26	Tier Three Breakover (M Gal):	999,999		1,500	11,392.40	-	11,392.40	8,786.06	(2,606.34)	-22.88%
27				2,000	15,130.90	-	15,130.90	11,596.56	(3,534.34)	-23.36%
28	Tier One Rate:	$ 5.6210	$ -	2,500	18,869.40	-	18,869.40	14,407.06	(4,462.34)	-23.65%
29	Tier Two Rate:	5.6210	-	3,000	22,607.90	-	22,607.90	17,217.56	(5,390.34)	-23.84%
30	Tier Three Rate:	n/a	-	3,500	26,346.40	-	26,346.40	20,028.06	(6,318.34)	-23.98%
31				4,000	30,084.90	-	30,084.90	22,838.56	(7,246.34)	-24.09%
32				4,500	33,823.40	-	33,823.40	25,649.06	(8,174.34)	-24.17%
33				5,000	37,561.90	-	37,561.90	28,459.56	(9,102.34)	-24.23%
34				10,000	74,946.90	-	74,946.90	56,564.56	(18,382.34)	-24.53%
35				20,000	149,716.90	-	149,716.90	112,774.56	(36,942.34)	-24.67%
36				30,000	224,486.90	-	224,486.90	168,984.56	(55,502.34)	-24.72%
37				40,000	299,256.90	-	299,256.90	225,194.56	(74,062.34)	-24.75%
38				50,000	374,026.90	-	374,026.90	281,404.56	(92,622.34)	-24.76%
39										
40										
41										
42			Average Usage:	0.0	220.51	-	220.51	354.56	134.05	60.79%
43										
44			Median Usage:	0.0	220.51	-	220.51	354.56	134.05	60.79%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 4-inch										
2					-	$ 286.45	$ -	$ 286.45	$ 554.00	$ 267.55	93.40%
3					5	311.38	-	311.38	582.11	270.73	86.95%
4					10	336.30	-	336.30	610.21	273.91	81.45%
5	Present Rates				20	398.61	-	398.61	666.42	267.81	67.19%
6					30	467.15	-	467.15	722.63	255.48	54.69%
7					40	541.92	-	541.92	778.84	236.92	43.72%
8	Basic Service Charge:	$ 286.45	$ -		50	616.69	-	616.69	835.05	218.36	35.41%
9					75	803.62	-	803.62	975.58	171.96	21.40%
10	Tier One Breakover (M Gal):	10			100	990.54	-	990.54	1,116.10	125.56	12.68%
11	Tier Two Breakover (M Gal):	25			125	1,177.47	-	1,177.47	1,256.63	79.16	6.72%
12	Tier Three Breakover (M Gal):	999,999			150	1,364.39	-	1,364.39	1,397.15	32.76	2.40%
13					175	1,551.32	-	1,551.32	1,537.68	(13.64)	-0.88%
14	Tier One Rate:	$ 4.9850	$ -		200	1,738.24	-	1,738.24	1,678.20	(60.04)	-3.45%
15	Tier Two Rate:	6.2310	-		250	2,112.09	-	2,112.09	1,959.25	(152.84)	-7.24%
16	Tier Three Rate:	7.4770	-		300	2,485.94	-	2,485.94	2,240.30	(245.64)	-9.88%
17					350	2,859.79	-	2,859.79	2,521.35	(338.44)	-11.83%
18					400	3,233.64	-	3,233.64	2,802.40	(431.24)	-13.34%
19	Proposed Rates				450	3,607.49	-	3,607.49	3,083.45	(524.04)	-14.53%
20					500	3,981.34	-	3,981.34	3,364.50	(616.84)	-15.49%
21					600	4,729.04	-	4,729.04	3,926.60	(802.44)	-16.97%
22	Basic Service Charge:	$ 554.00	$ -		700	5,476.74	-	5,476.74	4,488.70	(988.04)	-18.04%
23					800	6,224.44	-	6,224.44	5,050.80	(1,173.64)	-18.86%
24	Tier One Breakover (M Gal):	999,999			900	6,972.14	-	6,972.14	5,612.90	(1,359.24)	-19.50%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,719.84	-	7,719.84	6,175.00	(1,544.84)	-20.01%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,458.34	-	11,458.34	8,985.50	(2,472.84)	-21.58%
27					2,000	15,196.84	-	15,196.84	11,796.00	(3,400.84)	-22.38%
28	Tier One Rate:	$ 5.6210	$ -		2,500	18,935.34	-	18,935.34	14,606.50	(4,328.84)	-22.86%
29	Tier Two Rate:	5.6210	-		3,000	22,673.84	-	22,673.84	17,417.00	(5,256.84)	-23.18%
30	Tier Three Rate:	n/a	-		3,500	26,412.34	-	26,412.34	20,227.50	(6,184.84)	-23.42%
31					4,000	30,150.84	-	30,150.84	23,038.00	(7,112.84)	-23.59%
32					4,500	33,889.34	-	33,889.34	25,848.50	(8,040.84)	-23.73%
33					5,000	37,627.84	-	37,627.84	28,659.00	(8,968.84)	-23.84%
34					10,000	75,012.84	-	75,012.84	56,764.00	(18,248.84)	-24.33%
35					20,000	149,782.84	-	149,782.84	112,974.00	(36,808.84)	-24.57%
36					30,000	224,552.84	-	224,552.84	169,184.00	(55,368.84)	-24.66%
37					40,000	299,322.84	-	299,322.84	225,394.00	(73,928.84)	-24.70%
38					50,000	374,092.84	-	374,092.84	281,604.00	(92,488.84)	-24.72%
39											
40											
41				Average Usage:	0.0	286.45	-	286.45	554.00	267.55	93.40%
42											
43				Median Usage:	0.0	286.45	-	286.45	554.00	267.55	93.40%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 6-inch										
2					-	$ 341.11	$ -	$ 341.11	$ 1,108.00	$ 766.89	224.82%
3					5	366.04	-	366.04	1,136.11	770.07	210.38%
4					10	390.96	-	390.96	1,164.21	773.25	197.78%
5	Present Rates				20	453.27	-	453.27	1,220.42	767.15	169.25%
6					30	521.81	-	521.81	1,276.63	754.82	144.65%
7					40	596.58	-	596.58	1,332.84	736.26	123.41%
8	Basic Service Charge:	$ 341.11	$ -		50	671.35	-	671.35	1,389.05	717.70	106.90%
9					75	858.28	-	858.28	1,529.58	671.30	78.22%
10	Tier One Breakover (M Gal):	10			100	1,045.20	-	1,045.20	1,670.10	624.90	59.79%
11	Tier Two Breakover (M Gal):	25			125	1,232.13	-	1,232.13	1,810.63	578.50	46.95%
12	Tier Three Breakover (M Gal):	999,999			150	1,419.05	-	1,419.05	1,951.15	532.10	37.50%
13					175	1,605.98	-	1,605.98	2,091.68	485.70	30.24%
14	Tier One Rate:	$ 4.9850	$ -		200	1,792.90	-	1,792.90	2,232.20	439.30	24.50%
15	Tier Two Rate:	6.2310	-		250	2,166.75	-	2,166.75	2,513.25	346.50	15.99%
16	Tier Three Rate:	7.4770	-		300	2,540.60	-	2,540.60	2,794.30	253.70	9.99%
17					350	2,914.45	-	2,914.45	3,075.35	160.90	5.52%
18					400	3,288.30	-	3,288.30	3,356.40	68.10	2.07%
19	Proposed Rates				450	3,662.15	-	3,662.15	3,637.45	(24.70)	-0.67%
20					500	4,036.00	-	4,036.00	3,918.50	(117.50)	-2.91%
21					600	4,783.70	-	4,783.70	4,480.60	(303.10)	-6.34%
22	Basic Service Charge:	$ 1,108.00	$ -		700	5,531.40	-	5,531.40	5,042.70	(488.70)	-8.84%
23					800	6,279.10	-	6,279.10	5,604.80	(674.30)	-10.74%
24	Tier One Breakover (M Gal):	999,999			900	7,026.80	-	7,026.80	6,166.90	(859.90)	-12.24%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,774.50	-	7,774.50	6,729.00	(1,045.50)	-13.45%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,513.00	-	11,513.00	9,539.50	(1,973.50)	-17.14%
27					2,000	15,251.50	-	15,251.50	12,350.00	(2,901.50)	-19.02%
28	Tier One Rate:	$ 5.6210	$ -		2,500	18,990.00	-	18,990.00	15,160.50	(3,829.50)	-20.17%
29	Tier Two Rate:	5.6210	-		3,000	22,728.50	-	22,728.50	17,971.00	(4,757.50)	-20.93%
30	Tier Three Rate:	n/a	-		3,500	26,467.00	-	26,467.00	20,781.50	(5,685.50)	-21.48%
31					4,000	30,205.50	-	30,205.50	23,592.00	(6,613.50)	-21.90%
32					4,500	33,944.00	-	33,944.00	26,402.50	(7,541.50)	-22.22%
33					5,000	37,682.50	-	37,682.50	29,213.00	(8,469.50)	-22.48%
34					10,000	75,067.50	-	75,067.50	57,318.00	(17,749.50)	-23.64%
35					20,000	149,837.50	-	149,837.50	113,528.00	(36,309.50)	-24.23%
36					30,000	224,607.50	-	224,607.50	169,738.00	(54,869.50)	-24.43%
37					40,000	299,377.50	-	299,377.50	225,948.00	(73,429.50)	-24.53%
38					50,000	374,147.50	-	374,147.50	282,158.00	(91,989.50)	-24.59%
39											
40											
41				Average Usage:	0.0	341.11	-	341.11	1,108.00	766.89	224.82%
42											
43				Median Usage:	0.0	341.11	-	341.11	1,108.00	766.89	224.82%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 8-inch										
2					-	$ 625.36	$ -	$ 625.36	$ 1,772.80	$ 1,147.44	183.48%
3					5	650.29	-	650.29	1,800.91	1,150.62	176.94%
4					10	675.21	-	675.21	1,829.01	1,153.80	170.88%
5	Present Rates				20	737.52	-	737.52	1,885.22	1,147.70	155.62%
6					30	806.06	-	806.06	1,941.43	1,135.37	140.85%
7					40	880.83	-	880.83	1,997.64	1,116.81	126.79%
8	Basic Service Charge:	$ 625.36	$ -		50	955.60	-	955.60	2,053.85	1,098.25	114.93%
9					75	1,142.53	-	1,142.53	2,194.38	1,051.85	92.06%
10	Tier One Breakover (M Gal):	10			100	1,329.45	-	1,329.45	2,334.90	1,005.45	75.63%
11	Tier Two Breakover (M Gal):	25			125	1,516.38	-	1,516.38	2,475.43	959.05	63.25%
12	Tier Three Breakover (M Gal):	999,999			150	1,703.30	-	1,703.30	2,615.95	912.65	53.58%
13					175	1,890.23	-	1,890.23	2,756.48	866.25	45.83%
14	Tier One Rate:	$ 4.9850	$ -		200	2,077.15	-	2,077.15	2,897.00	819.85	39.47%
15	Tier Two Rate:	6.2310	-		250	2,451.00	-	2,451.00	3,178.05	727.05	29.66%
16	Tier Three Rate:	7.4770	-		300	2,824.85	-	2,824.85	3,459.10	634.25	22.45%
17					350	3,198.70	-	3,198.70	3,740.15	541.45	16.93%
18					400	3,572.55	-	3,572.55	4,021.20	448.65	12.56%
19	Proposed Rates				450	3,946.40	-	3,946.40	4,302.25	355.85	9.02%
20					500	4,320.25	-	4,320.25	4,583.30	263.05	6.09%
21					600	5,067.95	-	5,067.95	5,145.40	77.45	1.53%
22	Basic Service Charge:	$ 1,772.80	$ -		700	5,815.65	-	5,815.65	5,707.50	(108.15)	-1.86%
23					800	6,563.35	-	6,563.35	6,269.60	(293.75)	-4.48%
24	Tier One Breakover (M Gal):	999,999			900	7,311.05	-	7,311.05	6,831.70	(479.35)	-6.56%
25	Tier Two Breakover (M Gal):	999,999			1,000	8,058.75	-	8,058.75	7,393.80	(664.95)	-8.25%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,797.25	-	11,797.25	10,204.30	(1,592.95)	-13.50%
27					2,000	15,535.75	-	15,535.75	13,014.80	(2,520.95)	-16.23%
28	Tier One Rate:	$ 5.6210	$ -		2,500	19,274.25	-	19,274.25	15,825.30	(3,448.95)	-17.89%
29	Tier Two Rate:	5.6210	-		3,000	23,012.75	-	23,012.75	18,635.80	(4,376.95)	-19.02%
30	Tier Three Rate:	n/a	-		3,500	26,751.25	-	26,751.25	21,446.30	(5,304.95)	-19.83%
31					4,000	30,489.75	-	30,489.75	24,256.80	(6,232.95)	-20.44%
32					4,500	34,228.25	-	34,228.25	27,067.30	(7,160.95)	-20.92%
33					5,000	37,966.75	-	37,966.75	29,877.80	(8,088.95)	-21.31%
34					10,000	75,351.75	-	75,351.75	57,982.80	(17,368.95)	-23.05%
35					20,000	150,121.75	-	150,121.75	114,192.80	(35,928.95)	-23.93%
36					30,000	224,891.75	-	224,891.75	170,402.80	(54,488.95)	-24.23%
37					40,000	299,661.75	-	299,661.75	226,612.80	(73,048.95)	-24.38%
38					50,000	374,431.75	-	374,431.75	282,822.80	(91,608.95)	-24.47%
39											
40											
41											
42				Average Usage:	0.0	625.36	-	625.36	1,772.80	1,147.44	183.48%
43											
44				Median Usage:	0.0	625.36	-	625.36	1,772.80	1,147.44	183.48%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 10-inch										
2					-	$ 837.19	$ -	$ 837.19	$ 3,545.60	$ 2,708.41	323.51%
3					5	862.12	-	862.12	3,573.71	2,711.59	314.53%
4					10	887.04	-	887.04	3,601.81	2,714.77	306.05%
5	Present Rates				20	949.35	-	949.35	3,658.02	2,708.67	285.32%
6					30	1,017.89	-	1,017.89	3,714.23	2,696.34	264.90%
7					40	1,092.66	-	1,092.66	3,770.44	2,677.78	245.07%
8	Basic Service Charge:	$ 837.19	$ -		50	1,167.43	-	1,167.43	3,826.65	2,659.22	227.78%
9					75	1,354.36	-	1,354.36	3,967.18	2,612.82	192.92%
10	Tier One Breakover (M Gal):	10			100	1,541.28	-	1,541.28	4,107.70	2,566.42	166.51%
11	Tier Two Breakover (M Gal):	25			125	1,728.21	-	1,728.21	4,248.23	2,520.02	145.82%
12	Tier Three Breakover (M Gal):	999,999			150	1,915.13	-	1,915.13	4,388.75	2,473.62	129.16%
13					175	2,102.06	-	2,102.06	4,529.28	2,427.22	115.47%
14	Tier One Rate:	$ 4.9850	$ -		200	2,288.98	-	2,288.98	4,669.80	2,380.82	104.01%
15	Tier Two Rate:	6.2310	-		250	2,662.83	-	2,662.83	4,950.85	2,288.02	85.92%
16	Tier Three Rate:	7.4770	-		300	3,036.68	-	3,036.68	5,231.90	2,195.22	72.29%
17					350	3,410.53	-	3,410.53	5,512.95	2,102.42	61.64%
18					400	3,784.38	-	3,784.38	5,794.00	2,009.62	53.10%
19	Proposed Rates				450	4,158.23	-	4,158.23	6,075.05	1,916.82	46.10%
20					500	4,532.08	-	4,532.08	6,356.10	1,824.02	40.25%
21					600	5,279.78	-	5,279.78	6,918.20	1,638.42	31.03%
22	Basic Service Charge:	$ 3,545.60	$ -		700	6,027.48	-	6,027.48	7,480.30	1,452.82	24.10%
23					800	6,775.18	-	6,775.18	8,042.40	1,267.22	18.70%
24	Tier One Breakover (M Gal):	999,999			900	7,522.88	-	7,522.88	8,604.50	1,081.62	14.38%
25	Tier Two Breakover (M Gal):	999,999			1,000	8,270.58	-	8,270.58	9,166.60	896.02	10.83%
26	Tier Three Breakover (M Gal):	999,999			1,500	12,009.08	-	12,009.08	11,977.10	(31.98)	-0.27%
27					2,000	15,747.58	-	15,747.58	14,787.60	(959.98)	-6.10%
28	Tier One Rate:	$ 5.6210	$ -		2,500	19,486.08	-	19,486.08	17,598.10	(1,887.98)	-9.69%
29	Tier Two Rate:	5.6210	-		3,000	23,224.58	-	23,224.58	20,408.60	(2,815.98)	-12.12%
30	Tier Three Rate:	n/a	-		3,500	26,963.08	-	26,963.08	23,219.10	(3,743.98)	-13.89%
31					4,000	30,701.58	-	30,701.58	26,029.60	(4,671.98)	-15.22%
32					4,500	34,440.08	-	34,440.08	28,840.10	(5,599.98)	-16.26%
33					5,000	38,178.58	-	38,178.58	31,650.60	(6,527.98)	-17.10%
34					10,000	75,563.58	-	75,563.58	59,755.60	(15,807.98)	-20.92%
35					20,000	150,333.58	-	150,333.58	115,965.60	(34,367.98)	-22.86%
36					30,000	225,103.58	-	225,103.58	172,175.60	(52,927.98)	-23.51%
37					40,000	299,873.58	-	299,873.58	228,385.60	(71,487.98)	-23.84%
38					50,000	374,643.58	-	374,643.58	284,595.60	(90,047.98)	-24.04%
39											
40											
41				Average Usage:	0.0	837.19	-	837.19	3,545.60	2,708.41	323.51%
42											
43				Median Usage:	0.0	837.19	-	837.19	3,545.60	2,708.41	323.51%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Construction Water (2-Inch)

Present Rates

Basic Service Charge:	$ 166.69
Tier One Breakover (M Gal):	10
Tier Two Breakover (M Gal):	25
Tier Three Breakover (M Gal):	999,999
Tier One Rate:	$ 4.9850
Tier Two Rate:	6.2310
Tier Three Rate:	7.4770

Proposed Rates

Basic Service Charge:	$ 177.28
Tier One Breakover (M Gal):	90
Tier Two Breakover (M Gal):	999,999
Tier Three Breakover (M Gal):	999,999
Tier One Rate:	$ 5.6210
Tier Two Rate:	7.0260
Tier Three Rate:	n/a

Line No.	[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
3			-	$ 166.69	$ -	$ 166.69	$ 177.28	$ 10.59	6.35%
4			5	191.62	-	191.62	205.39	13.77	7.19%
5			10	216.54	-	216.54	233.49	16.95	7.83%
6			20	278.85	-	278.85	289.70	10.85	3.89%
7			30	347.39	-	347.39	345.91	(1.48)	-0.43%
8			40	422.16	-	422.16	402.12	(20.04)	-4.75%
9			50	496.93	-	496.93	458.33	(38.60)	-7.77%
10			75	683.86	-	683.86	598.86	(85.00)	-12.43%
11			100	870.78	-	870.78	753.43	(117.35)	-13.48%
12			125	1,057.71	-	1,057.71	929.08	(128.63)	-12.16%
13			150	1,244.63	-	1,244.63	1,104.73	(139.90)	-11.24%
14			175	1,431.56	-	1,431.56	1,280.38	(151.18)	-10.56%
15			200	1,618.48	-	1,618.48	1,456.03	(162.45)	-10.04%
16			250	1,992.33	-	1,992.33	1,807.33	(185.00)	-9.29%
17			300	2,366.18	-	2,366.18	2,158.63	(207.55)	-8.77%
18			350	2,740.03	-	2,740.03	2,509.93	(230.10)	-8.40%
19			400	3,113.88	-	3,113.88	2,861.23	(252.65)	-8.11%
20			450	3,487.73	-	3,487.73	3,212.53	(275.20)	-7.89%
21			500	3,861.58	-	3,861.58	3,563.83	(297.75)	-7.71%
22			600	4,609.28	-	4,609.28	4,266.43	(342.85)	-7.44%
23			700	5,356.98	-	5,356.98	4,969.03	(387.95)	-7.24%
24			800	6,104.68	-	6,104.68	5,671.63	(433.05)	-7.09%
25			900	6,852.38	-	6,852.38	6,374.23	(478.15)	-6.98%
26			1,000	7,600.08	-	7,600.08	7,076.83	(523.25)	-6.88%
27			1,500	11,338.58	-	11,338.58	10,589.83	(748.75)	-6.60%
28			2,000	15,077.08	-	15,077.08	14,102.83	(974.25)	-6.46%
29			2,500	18,815.58	-	18,815.58	17,615.83	(1,199.75)	-6.38%
30			3,000	22,554.08	-	22,554.08	21,128.83	(1,425.25)	-6.32%
31			3,500	26,292.58	-	26,292.58	24,641.83	(1,650.75)	-6.28%
32			4,000	30,031.08	-	30,031.08	28,154.83	(1,876.25)	-6.25%
33			4,500	33,769.58	-	33,769.58	31,667.83	(2,101.75)	-6.22%
34			5,000	37,508.08	-	37,508.08	35,180.83	(2,327.25)	-6.20%
35			10,000	74,893.08	-	74,893.08	70,310.83	(4,582.25)	-6.12%
36			20,000	149,663.08	-	149,663.08	140,570.83	(9,092.25)	-6.08%
37			30,000	224,433.08	-	224,433.08	210,830.83	(13,602.25)	-6.06%
38			40,000	299,203.08	-	299,203.08	281,090.83	(18,112.25)	-6.05%
39			50,000	373,973.08	-	373,973.08	351,350.83	(22,622.25)	-6.05%
40									
41									
42			Average Usage: 0.0	166.69	-	166.69	177.28	10.59	6.35%
43									
44			Median Usage: 0.0	166.69	-	166.69	177.28	10.59	6.35%
45									
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Construction Water (3-Inch)										
2					-	$ 220.51	$ -	$ 220.51	$ 354.56	$ 134.05	60.79%
3					5	245.44	-	245.44	382.67	137.23	55.91%
4					10	270.36	-	270.36	410.77	140.41	51.93%
5	Present Rates				20	332.67	-	332.67	466.98	134.31	40.37%
6					30	401.21	-	401.21	523.19	121.98	30.40%
7					40	475.98	-	475.98	579.40	103.42	21.73%
8	Basic Service Charge:	$ 220.51	$ -		50	550.75	-	550.75	635.61	84.86	15.41%
9					75	737.68	-	737.68	776.14	38.46	5.21%
10	Tier One Breakover (M Gal):	10			100	924.60	-	924.60	916.66	(7.94)	-0.86%
11	Tier Two Breakover (M Gal):	25			125	1,111.53	-	1,111.53	1,057.19	(54.34)	-4.89%
12	Tier Three Breakover (M Gal):	999,999			150	1,298.45	-	1,298.45	1,197.71	(100.74)	-7.76%
13					175	1,485.38	-	1,485.38	1,338.24	(147.14)	-9.91%
14	Tier One Rate:	$ 4.9850	$ -		200	1,672.30	-	1,672.30	1,478.76	(193.54)	-11.57%
15	Tier Two Rate:	6.2310	-		250	2,046.15	-	2,046.15	1,816.01	(230.14)	-11.25%
16	Tier Three Rate:	7.4770	-		300	2,420.00	-	2,420.00	2,167.31	(252.69)	-10.44%
17					350	2,793.85	-	2,793.85	2,518.61	(275.24)	-9.85%
18					400	3,167.70	-	3,167.70	2,869.91	(297.79)	-9.40%
19	Proposed Rates				450	3,541.55	-	3,541.55	3,221.21	(320.34)	-9.05%
20					500	3,915.40	-	3,915.40	3,572.51	(342.89)	-8.76%
21					600	4,663.10	-	4,663.10	4,275.11	(387.99)	-8.32%
22	Basic Service Charge:	$ 354.56	$ -		700	5,410.80	-	5,410.80	4,977.71	(433.09)	-8.00%
23					800	6,158.50	-	6,158.50	5,680.31	(478.19)	-7.76%
24	Tier One Breakover (M Gal):	210			900	6,906.20	-	6,906.20	6,382.91	(523.29)	-7.58%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,653.90	-	7,653.90	7,085.51	(568.39)	-7.43%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,392.40	-	11,392.40	10,598.51	(793.89)	-6.97%
27					2,000	15,130.90	-	15,130.90	14,111.51	(1,019.39)	-6.74%
28	Tier One Rate:	$ 5.6210	$ -		2,500	18,869.40	-	18,869.40	17,624.51	(1,244.89)	-6.60%
29	Tier Two Rate:	7.0260	-		3,000	22,607.90	-	22,607.90	21,137.51	(1,470.39)	-6.50%
30	Tier Three Rate:	n/a	-		3,500	26,346.40	-	26,346.40	24,650.51	(1,695.89)	-6.44%
31					4,000	30,084.90	-	30,084.90	28,163.51	(1,921.39)	-6.39%
32					4,500	33,823.40	-	33,823.40	31,676.51	(2,146.89)	-6.35%
33					5,000	37,561.90	-	37,561.90	35,189.51	(2,372.39)	-6.32%
34					10,000	74,946.90	-	74,946.90	70,319.51	(4,627.39)	-6.17%
35					20,000	149,716.90	-	149,716.90	140,579.51	(9,137.39)	-6.10%
36					30,000	224,486.90	-	224,486.90	210,839.51	(13,647.39)	-6.08%
37					40,000	299,256.90	-	299,256.90	281,099.51	(18,157.39)	-6.07%
38					50,000	374,026.90	-	374,026.90	351,359.51	(22,667.39)	-6.06%
39											
40											
41											
42				Average Usage:	68.7	690.54	-	690.54	740.70	50.16	7.26%
43											
44				Median Usage:	40.0	475.98	-	475.98	579.40	103.42	21.73%
45											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Construction Water (4-Inch)									
2				-	$ 286.45	$ -	$ 286.45	$ 554.00	$ 267.55	93.40%
3				5	311.38	-	311.38	582.11	270.73	86.95%
4				10	336.30	-	336.30	610.21	273.91	81.45%
5	Present Rates			20	398.61	-	398.61	666.42	267.81	67.19%
6				30	467.15	-	467.15	722.63	255.48	54.69%
7				40	541.92	-	541.92	778.84	236.92	43.72%
8	Basic Service Charge:	$ 286.45	$ -	50	616.69	-	616.69	835.05	218.36	35.41%
9				75	803.62	-	803.62	975.58	171.96	21.40%
10	Tier One Breakover (M Gal):	10		100	990.54	-	990.54	1,116.10	125.56	12.68%
11	Tier Two Breakover (M Gal):	25		125	1,177.47	-	1,177.47	1,256.63	79.16	6.72%
12	Tier Three Breakover (M Gal):	999,999		150	1,364.39	-	1,364.39	1,397.15	32.76	2.40%
13				175	1,551.32	-	1,551.32	1,537.68	(13.64)	-0.88%
14	Tier One Rate:	$ 4.9850	$ -	200	1,738.24	-	1,738.24	1,678.20	(60.04)	-3.45%
15	Tier Two Rate:	6.2310	-	250	2,112.09	-	2,112.09	1,959.25	(152.84)	-7.24%
16	Tier Three Rate:	7.4770	-	300	2,485.94	-	2,485.94	2,240.30	(245.64)	-9.88%
17				350	2,859.79	-	2,859.79	2,535.40	(324.39)	-11.34%
18				400	3,233.64	-	3,233.64	2,886.70	(346.94)	-10.73%
19	Proposed Rates			450	3,607.49	-	3,607.49	3,238.00	(369.49)	-10.24%
20				500	3,981.34	-	3,981.34	3,589.30	(392.04)	-9.85%
21				600	4,729.04	-	4,729.04	4,291.90	(437.14)	-9.24%
22	Basic Service Charge:	$ 554.00	$ -	700	5,476.74	-	5,476.74	4,994.50	(482.24)	-8.81%
23				800	6,224.44	-	6,224.44	5,697.10	(527.34)	-8.47%
24	Tier One Breakover (M Gal):	340		900	6,972.14	-	6,972.14	6,399.70	(572.44)	-8.21%
25	Tier Two Breakover (M Gal):	999,999		1,000	7,719.84	-	7,719.84	7,102.30	(617.54)	-8.00%
26	Tier Three Breakover (M Gal):	999,999		1,500	11,458.34	-	11,458.34	10,615.30	(843.04)	-7.36%
27				2,000	15,196.84	-	15,196.84	14,128.30	(1,068.54)	-7.03%
28	Tier One Rate:	$ 5.6210	$ -	2,500	18,935.34	-	18,935.34	17,641.30	(1,294.04)	-6.83%
29	Tier Two Rate:	7.0260	-	3,000	22,673.84	-	22,673.84	21,154.30	(1,519.54)	-6.70%
30	Tier Three Rate:	n/a	-	3,500	26,412.34	-	26,412.34	24,667.30	(1,745.04)	-6.61%
31				4,000	30,150.84	-	30,150.84	28,180.30	(1,970.54)	-6.54%
32				4,500	33,889.34	-	33,889.34	31,693.30	(2,196.04)	-6.48%
33				5,000	37,627.84	-	37,627.84	35,206.30	(2,421.54)	-6.44%
34				10,000	75,012.84	-	75,012.84	70,336.30	(4,676.54)	-6.23%
35				20,000	149,782.84	-	149,782.84	140,596.30	(9,186.54)	-6.13%
36				30,000	224,552.84	-	224,552.84	210,856.30	(13,696.54)	-6.10%
37				40,000	299,322.84	-	299,322.84	281,116.30	(18,206.54)	-6.08%
38				50,000	374,092.84	-	374,092.84	351,376.30	(22,716.54)	-6.07%
39										
40										
41										
42			Average Usage:	0.0	286.45	-	286.45	554.00	267.55	93.40%
43										
44			Median Usage:	0.0	286.45	-	286.45	554.00	267.55	93.40%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Sales for Resale (2-Inch)									
2				-	$ 166.69	$ -	$ 166.69	$ 177.28	$ 10.59	6.35%
3				5	191.62	-	191.62	205.39	13.77	7.19%
4				10	216.54	-	216.54	233.49	16.95	7.83%
5	Present Rates			20	278.85	-	278.85	289.70	10.85	3.89%
6				30	347.39	-	347.39	345.91	(1.48)	-0.43%
7				40	422.16	-	422.16	402.12	(20.04)	-4.75%
8	Basic Service Charge:	$ 166.69	$ -	50	496.93	-	496.93	458.33	(38.60)	-7.77%
9				75	683.86	-	683.86	598.86	(85.00)	-12.43%
10	Tier One Breakover (M Gal):	10		100	870.78	-	870.78	739.38	(131.40)	-15.09%
11	Tier Two Breakover (M Gal):	25		125	1,057.71	-	1,057.71	879.91	(177.80)	-16.81%
12	Tier Three Breakover (M Gal):	999,999		150	1,244.63	-	1,244.63	1,020.43	(224.20)	-18.01%
13				175	1,431.56	-	1,431.56	1,160.96	(270.60)	-18.90%
14	Tier One Rate:	$ 4.9850	$ -	200	1,618.48	-	1,618.48	1,301.48	(317.00)	-19.59%
15	Tier Two Rate:	6.2310	-	250	1,992.33	-	1,992.33	1,582.53	(409.80)	-20.57%
16	Tier Three Rate:	7.4770	-	300	2,366.18	-	2,366.18	1,863.58	(502.60)	-21.24%
17				350	2,740.03	-	2,740.03	2,144.63	(595.40)	-21.73%
18				400	3,113.88	-	3,113.88	2,425.68	(688.20)	-22.10%
19	Proposed Rates			450	3,487.73	-	3,487.73	2,706.73	(781.00)	-22.39%
20				500	3,861.58	-	3,861.58	2,987.78	(873.80)	-22.63%
21				600	4,609.28	-	4,609.28	3,549.88	(1,059.40)	-22.98%
22	Basic Service Charge:	$ 177.28	$ -	700	5,356.98	-	5,356.98	4,111.98	(1,245.00)	-23.24%
23				800	6,104.68	-	6,104.68	4,674.08	(1,430.60)	-23.43%
24	Tier One Breakover (M Gal):	1,000		900	6,852.38	-	6,852.38	5,236.18	(1,616.20)	-23.59%
25	Tier Two Breakover (M Gal):	999,999		1,000	7,600.08	-	7,600.08	5,798.28	(1,801.80)	-23.71%
26	Tier Three Breakover (M Gal):	999,999		1,500	11,338.58	-	11,338.58	8,608.78	(2,729.80)	-24.08%
27				2,000	15,077.08	-	15,077.08	11,419.28	(3,657.80)	-24.26%
28	Tier One Rate:	$ 5.6210	$ -	2,500	18,815.58	-	18,815.58	14,229.78	(4,585.80)	-24.37%
29	Tier Two Rate:	5.6210	-	3,000	22,554.08	-	22,554.08	17,040.28	(5,513.80)	-24.45%
30	Tier Three Rate:	n/a	-	3,500	26,292.58	-	26,292.58	19,850.78	(6,441.80)	-24.50%
31				4,000	30,031.08	-	30,031.08	22,661.28	(7,369.80)	-24.54%
32				4,500	33,769.58	-	33,769.58	25,471.78	(8,297.80)	-24.57%
33				5,000	37,508.08	-	37,508.08	28,282.28	(9,225.80)	-24.60%
34				10,000	74,893.08	-	74,893.08	56,387.28	(18,505.80)	-24.71%
35				20,000	149,663.08	-	149,663.08	112,597.28	(37,065.80)	-24.77%
36				30,000	224,433.08	-	224,433.08	168,807.28	(55,625.80)	-24.79%
37				40,000	299,203.08	-	299,203.08	225,017.28	(74,185.80)	-24.79%
38				50,000	373,973.08	-	373,973.08	281,227.28	(92,745.80)	-24.80%
39										
40										
41										
42			Average Usage:	0.0	166.69	-	166.69	177.28	10.59	6.35%
43										
44			Median Usage:	0.0	166.69	-	166.69	177.28	10.59	6.35%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 220.51	$ -	$ 220.51	$ 354.56	$ 134.05	60.79%
3				5	245.44	-	245.44	382.67	137.23	55.91%
4				10	270.36	-	270.36	410.77	140.41	51.93%
5	Present Rates			20	332.67	-	332.67	466.98	134.31	40.37%
6				30	401.21	-	401.21	523.19	121.98	30.40%
7				40	475.98	-	475.98	579.40	103.42	21.73%
8	Basic Service Charge:	$ 220.51	$ -	50	550.75	-	550.75	635.61	84.86	15.41%
9				75	737.68	-	737.68	776.14	38.46	5.21%
10	Tier One Breakover (M Gal):	10		100	924.60	-	924.60	916.66	(7.94)	-0.86%
11	Tier Two Breakover (M Gal):	25		125	1,111.53	-	1,111.53	1,057.19	(54.34)	-4.89%
12	Tier Three Breakover (M Gal):	999,999		150	1,298.45	-	1,298.45	1,197.71	(100.74)	-7.76%
13				175	1,485.38	-	1,485.38	1,338.24	(147.14)	-9.91%
14	Tier One Rate:	$ 4.9850	$ -	200	1,672.30	-	1,672.30	1,478.76	(193.54)	-11.57%
15	Tier Two Rate:	6.2310	-	250	2,046.15	-	2,046.15	1,759.81	(286.34)	-13.99%
16	Tier Three Rate:	7.4770	-	300	2,420.00	-	2,420.00	2,040.86	(379.14)	-15.67%
17				350	2,793.85	-	2,793.85	2,321.91	(471.94)	-16.89%
18				400	3,167.70	-	3,167.70	2,602.96	(564.74)	-17.83%
19	Proposed Rates			450	3,541.55	-	3,541.55	2,884.01	(657.54)	-18.57%
20				500	3,915.40	-	3,915.40	3,165.06	(750.34)	-19.16%
21				600	4,663.10	-	4,663.10	3,727.16	(935.94)	-20.07%
22	Basic Service Charge:	$ 354.56	$ -	700	5,410.80	-	5,410.80	4,289.26	(1,121.54)	-20.73%
23				800	6,158.50	-	6,158.50	4,851.36	(1,307.14)	-21.22%
24	Tier One Breakover (M Gal):	1,000		900	6,906.20	-	6,906.20	5,413.46	(1,492.74)	-21.61%
25	Tier Two Breakover (M Gal):	999,999		1,000	7,653.90	-	7,653.90	5,975.56	(1,678.34)	-21.93%
26	Tier Three Breakover (M Gal):	999,999		1,500	11,392.40	-	11,392.40	8,786.06	(2,606.34)	-22.88%
27				2,000	15,130.90	-	15,130.90	11,596.56	(3,534.34)	-23.36%
28	Tier One Rate:	$ 5.6210	$ -	2,500	18,869.40	-	18,869.40	14,407.06	(4,462.34)	-23.65%
29	Tier Two Rate:	5.6210	-	3,000	22,607.90	-	22,607.90	17,217.56	(5,390.34)	-23.84%
30	Tier Three Rate:	n/a	-	3,500	26,346.40	-	26,346.40	20,028.06	(6,318.34)	-23.98%
31				4,000	30,084.90	-	30,084.90	22,838.56	(7,246.34)	-24.09%
32				4,500	33,823.40	-	33,823.40	25,649.06	(8,174.34)	-24.17%
33				5,000	37,561.90	-	37,561.90	28,459.56	(9,102.34)	-24.23%
34				10,000	74,946.90	-	74,946.90	56,564.56	(18,382.34)	-24.53%
35				20,000	149,716.90	-	149,716.90	112,774.56	(36,942.34)	-24.67%
36				30,000	224,486.90	-	224,486.90	168,984.56	(55,502.34)	-24.72%
37				40,000	299,256.90	-	299,256.90	225,194.56	(74,062.34)	-24.75%
38				50,000	374,026.90	-	374,026.90	281,404.56	(92,622.34)	-24.76%
39										
40										
41										
42			Average Usage:	0.0	220.51	-	220.51	354.56	134.05	60.79%
43										
44			Median Usage:	0.0	220.51	-	220.51	354.56	134.05	60.79%
45										
46										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Oracle [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Sales for Resale (6-Inch)										
2					-	$ 341.11	$ -	$ 341.11	$ 1,108.00	$ 766.89	224.82%
3					5	366.04	-	366.04	1,136.11	770.07	210.38%
4	Present Rates				10	390.96	-	390.96	1,164.21	773.25	197.78%
5					20	453.27	-	453.27	1,220.42	767.15	169.25%
6					30	521.81	-	521.81	1,276.63	754.82	144.65%
7					40	596.58	-	596.58	1,332.84	736.26	123.41%
8	Basic Service Charge:	$ 341.11	$ -		50	671.35	-	671.35	1,389.05	717.70	106.90%
9					75	858.28	-	858.28	1,529.58	671.30	78.22%
10	Tier One Breakover (M Gal):	10			100	1,045.20	-	1,045.20	1,670.10	624.90	59.79%
11	Tier Two Breakover (M Gal):	25			125	1,232.13	-	1,232.13	1,810.63	578.50	46.95%
12	Tier Three Breakover (M Gal):	999,999			150	1,419.05	-	1,419.05	1,951.15	532.10	37.50%
13					175	1,605.98	-	1,605.98	2,091.68	485.70	30.24%
14	Tier One Rate:	$ 4.9850	$ -		200	1,792.90	-	1,792.90	2,232.20	439.30	24.50%
15	Tier Two Rate:	6.2310	-		250	2,166.75	-	2,166.75	2,513.25	346.50	15.99%
16	Tier Three Rate:	7.4770	-		300	2,540.60	-	2,540.60	2,794.30	253.70	9.99%
17					350	2,914.45	-	2,914.45	3,075.35	160.90	5.52%
18					400	3,288.30	-	3,288.30	3,356.40	68.10	2.07%
19	Proposed Rates				450	3,662.15	-	3,662.15	3,637.45	(24.70)	-0.67%
20					500	4,036.00	-	4,036.00	3,918.50	(117.50)	-2.91%
21					600	4,783.70	-	4,783.70	4,480.60	(303.10)	-6.34%
22	Basic Service Charge:	$ 1,108.00	$ -		700	5,531.40	-	5,531.40	5,042.70	(488.70)	-8.84%
23					800	6,279.10	-	6,279.10	5,604.80	(674.30)	-10.74%
24	Tier One Breakover (M Gal):	1,000			900	7,026.80	-	7,026.80	6,166.90	(859.90)	-12.24%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,774.50	-	7,774.50	6,729.00	(1,045.50)	-13.45%
26	Tier Three Breakover (M Gal):	999,999			1,500	11,513.00	-	11,513.00	9,539.50	(1,973.50)	-17.14%
27					2,000	15,251.50	-	15,251.50	12,350.00	(2,901.50)	-19.02%
28	Tier One Rate:	$ 5.6210	$ -		2,500	18,990.00	-	18,990.00	15,160.50	(3,829.50)	-20.17%
29	Tier Two Rate:	5.6210	-		3,000	22,728.50	-	22,728.50	17,971.00	(4,757.50)	-20.93%
30	Tier Three Rate:	n/a	-		3,500	26,467.00	-	26,467.00	20,781.50	(5,685.50)	-21.48%
31					4,000	30,205.50	-	30,205.50	23,592.00	(6,613.50)	-21.90%
32					4,500	33,944.00	-	33,944.00	26,402.50	(7,541.50)	-22.22%
33					5,000	37,682.50	-	37,682.50	29,213.00	(8,469.50)	-22.48%
34					10,000	75,067.50	-	75,067.50	57,318.00	(17,749.50)	-23.64%
35					20,000	149,837.50	-	149,837.50	113,528.00	(36,309.50)	-24.23%
36					30,000	224,607.50	-	224,607.50	169,738.00	(54,869.50)	-24.43%
37					40,000	299,377.50	-	299,377.50	225,948.00	(73,429.50)	-24.53%
38					50,000	374,147.50	-	374,147.50	282,158.00	(91,989.50)	-24.59%
39											
40											
41				Average Usage:	0.0	341.11	-	341.11	1,108.00	766.89	224.82%
42											
43				Median Usage:	0.0	341.11	-	341.11	1,108.00	766.89	224.82%
44											
45											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 12.95	$ -	$ 12.95	$ 16.19	$ 3.24	25.02%
3				5	18.63	-	18.63	25.48	6.85	36.76%
4				15	31.41	-	31.41	49.23	17.82	56.73%
5	Present Rates			20	38.51	-	38.51	62.42	23.91	62.10%
6				25	45.61	-	45.61	75.62	30.01	65.79%
7				30	54.13	-	54.13	88.81	34.68	64.08%
8	Basic Service Charge:	$ 12.95	$ -	35	62.65	-	62.65	102.01	39.36	62.82%
9				40	71.17	-	71.17	115.20	44.03	61.87%
10	Tier One Breakover (M Gal):	10		45	79.69	-	79.69	128.40	48.71	61.12%
11	Tier Two Breakover (M Gal):	25		50	88.21	-	88.21	141.59	53.38	60.52%
12	Tier Three Breakover (M Gal):	999,999		55	96.73	-	96.73	154.79	58.06	60.02%
13				60	105.25	-	105.25	167.98	62.73	59.60%
14	Tier One Rate:	$ 1.1360	$ -	65	113.77	-	113.77	181.18	67.41	59.25%
15	Tier Two Rate:	1.4200	-	70	122.29	-	122.29	194.37	72.08	58.95%
16	Tier Three Rate:	1.7040	-	75	130.81	-	130.81	207.57	76.76	58.68%
17				100	173.41	-	173.41	273.54	100.13	57.74%
18				150	258.61	-	258.61	405.49	146.88	56.80%
19	Proposed Rates			200	343.81	-	343.81	537.44	193.63	56.32%
20				250	429.01	-	429.01	669.39	240.38	56.03%
21				300	514.21	-	514.21	801.34	287.13	55.84%
22	Basic Service Charge:	$ 16.19	$ -	350	599.41	-	599.41	933.29	333.88	55.70%
23				400	684.61	-	684.61	1,065.24	380.63	55.60%
24	Tier One Breakover (M Gal):	3		450	769.81	-	769.81	1,197.19	427.38	55.52%
25	Tier Two Breakover (M Gal):	10		500	855.01	-	855.01	1,329.14	474.13	55.45%
26	Tier Three Breakover (M Gal):	999,999		550	940.21	-	940.21	1,461.09	520.88	55.40%
27				600	1,025.41	-	1,025.41	1,593.04	567.63	55.36%
28	Tier One Rate:	$ 1.6890	$ -	650	1,110.61	-	1,110.61	1,724.99	614.38	55.32%
29	Tier Two Rate:	2.1110	-	700	1,195.81	-	1,195.81	1,856.94	661.13	55.29%
30	Tier Three Rate:	2.6390	-	750	1,281.01	-	1,281.01	1,988.89	707.88	55.26%
31				800	1,366.21	-	1,366.21	2,120.84	754.63	55.24%
32				850	1,451.41	-	1,451.41	2,252.79	801.38	55.21%
33				900	1,536.61	-	1,536.61	2,384.74	848.13	55.20%
34				1,000	1,707.01	-	1,707.01	2,648.64	941.63	55.16%
35				1,500	2,559.01	-	2,559.01	3,968.14	1,409.13	55.07%
36				2,000	3,411.01	-	3,411.01	5,287.64	1,876.63	55.02%
37				2,500	4,263.01	-	4,263.01	6,607.14	2,344.13	54.99%
38				3,000	5,115.01	-	5,115.01	7,926.64	2,811.63	54.97%
39										
40										
41										
42			Average Usage:	9.5	$ 23.70	$ -	$ 23.70	$ 34.89	$ 11.20	47.25%
43										
44			Median Usage:	7.3	$ 21.28	$ -	$ 21.28	$ 30.39	$ 9.12	42.86%
45										
46										
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 21.26		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 34.21		
51										
52					% Cost Discount at Lifeline Usage:			37.86%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 38.15	$ -	$ 38.15	$ 40.48	$ 2.33	6.09%
3				5	43.83	-	43.83	51.03	7.20	16.43%
4				15	56.61	-	56.61	74.78	18.17	32.10%
5	Present Rates			20	63.71	-	63.71	87.98	24.27	38.09%
6				25	70.81	-	70.81	101.17	30.36	42.88%
7				30	79.33	-	79.33	114.37	35.04	44.16%
8	Basic Service Charge:	$ 38.15	$ -	35	87.85	-	87.85	127.56	39.71	45.20%
9				40	96.37	-	96.37	140.76	44.39	46.06%
10	Tier One Breakover (M Gal):	10		45	104.89	-	104.89	153.95	49.06	46.77%
11	Tier Two Breakover (M Gal):	25		50	113.41	-	113.41	167.15	53.74	47.38%
12	Tier Three Breakover (M Gal):	999,999		55	121.93	-	121.93	180.34	58.41	47.90%
13				60	130.45	-	130.45	193.54	63.09	48.36%
14	Tier One Rate:	$ 1.1360	$ -	65	138.97	-	138.97	206.73	67.76	48.76%
15	Tier Two Rate:	1.4200	-	70	147.49	-	147.49	219.93	72.44	49.11%
16	Tier Three Rate:	1.7040	-	75	156.01	-	156.01	233.12	77.11	49.43%
17				100	198.61	-	198.61	299.10	100.49	50.59%
18				150	283.81	-	283.81	431.05	147.24	51.88%
19	Proposed Rates			200	369.01	-	369.01	563.00	193.99	52.57%
20				250	454.21	-	454.21	694.95	240.74	53.00%
21				300	539.41	-	539.41	826.90	287.49	53.30%
22	Basic Service Charge:	$ 40.48	$ -	350	624.61	-	624.61	958.85	334.24	53.51%
23				400	709.81	-	709.81	1,090.80	380.99	53.67%
24	Tier One Breakover (M Gal):	10		450	795.01	-	795.01	1,222.75	427.74	53.80%
25	Tier Two Breakover (M Gal):	999,999		500	880.21	-	880.21	1,354.70	474.49	53.91%
26	Tier Three Breakover (M Gal):	999,999		550	965.41	-	965.41	1,486.65	521.24	53.99%
27				600	1,050.61	-	1,050.61	1,618.60	567.99	54.06%
28	Tier One Rate:	$ 2.1110	$ -	650	1,135.81	-	1,135.81	1,750.55	614.73	54.12%
29	Tier Two Rate:	2.6390	-	700	1,221.01	-	1,221.01	1,882.50	661.48	54.18%
30	Tier Three Rate:	n/a	-	750	1,306.21	-	1,306.21	2,014.45	708.24	54.22%
31				800	1,391.41	-	1,391.41	2,146.40	754.99	54.26%
32				850	1,476.61	-	1,476.61	2,278.35	801.74	54.30%
33				900	1,561.81	-	1,561.81	2,410.30	848.49	54.33%
34				1,000	1,732.21	-	1,732.21	2,674.20	941.99	54.38%
35				1,500	2,584.21	-	2,584.21	3,993.70	1,409.49	54.54%
36				2,000	3,436.21	-	3,436.21	5,313.20	1,876.99	54.62%
37				2,500	4,288.21	-	4,288.21	6,632.70	2,344.49	54.67%
38				3,000	5,140.21	-	5,140.21	7,952.20	2,811.99	54.71%
39										
40										
41			Average Usage:	38.2	93.22	-	93.22	135.88	42.66	45.76%
42										
43			Median Usage:	35.0	87.85	-	87.85	127.56	39.71	45.20%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch										
2					-	$ 81.75	$ -	$ 81.75	$ 129.52	$ 47.77	58.43%
3					5	87.43	-	87.43	140.08	52.65	60.21%
4					15	100.21	-	100.21	161.19	60.98	60.85%
5	Present Rates				20	107.31	-	107.31	171.74	64.43	60.04%
6					25	114.41	-	114.41	182.30	67.89	59.33%
7					30	122.93	-	122.93	192.85	69.92	56.88%
8	Basic Service Charge:	$ 81.75	$ -		35	131.45	-	131.45	203.41	71.96	54.74%
9					40	139.97	-	139.97	213.96	73.99	52.86%
10	Tier One Breakover (M Gal):	10			45	148.49	-	148.49	224.52	76.03	51.20%
11	Tier Two Breakover (M Gal):	25			50	157.01	-	157.01	235.07	78.06	49.72%
12	Tier Three Breakover (M Gal):	999,999			55	165.53	-	165.53	245.63	80.10	48.39%
13					60	174.05	-	174.05	256.18	82.13	47.19%
14	Tier One Rate:	$ 1.1360	$ -		65	182.57	-	182.57	266.74	84.17	46.10%
15	Tier Two Rate:	1.4200	-		70	191.09	-	191.09	277.29	86.20	45.11%
16	Tier Three Rate:	1.7040	-		75	199.61	-	199.61	287.85	88.24	44.20%
17					100	242.21	-	242.21	340.62	98.41	40.63%
18					150	327.41	-	327.41	459.37	131.96	40.30%
19	Proposed Rates				200	412.61	-	412.61	591.32	178.71	43.31%
20					250	497.81	-	497.81	723.27	225.46	45.29%
21					300	583.01	-	583.01	855.22	272.21	46.69%
22	Basic Service Charge:	$ 129.52	$ -		350	668.21	-	668.21	987.17	318.96	47.73%
23					400	753.41	-	753.41	1,119.12	365.71	48.54%
24	Tier One Breakover (M Gal):	125			450	838.61	-	838.61	1,251.07	412.46	49.18%
25	Tier Two Breakover (M Gal):	999,999			500	923.81	-	923.81	1,383.02	459.21	49.71%
26	Tier Three Breakover (M Gal):	999,999			550	1,009.01	-	1,009.01	1,514.97	505.96	50.14%
27					600	1,094.21	-	1,094.21	1,646.92	552.71	50.51%
28	Tier One Rate:	$ 2.1110	$ -		650	1,179.41	-	1,179.41	1,778.87	599.46	50.83%
29	Tier Two Rate:	2.6390	-		700	1,264.61	-	1,264.61	1,910.82	646.21	51.10%
30	Tier Three Rate:	n/a	-		750	1,349.81	-	1,349.81	2,042.77	692.96	51.34%
31					800	1,435.01	-	1,435.01	2,174.72	739.71	51.55%
32					850	1,520.21	-	1,520.21	2,306.67	786.46	51.73%
33					900	1,605.41	-	1,605.41	2,438.62	833.21	51.90%
34					1,000	1,775.81	-	1,775.81	2,702.52	926.71	52.19%
35					1,500	2,627.81	-	2,627.81	4,022.02	1,394.21	53.06%
36					2,000	3,479.81	-	3,479.81	5,341.52	1,861.71	53.50%
37					2,500	4,331.81	-	4,331.81	6,661.02	2,329.21	53.77%
38					3,000	5,183.81	-	5,183.81	7,980.52	2,796.71	53.95%
39											
40											
41				Average Usage:	0.0	81.75	-	81.75	129.52	47.77	58.43%
42											
43				Median Usage:	0.0	81.75	-	81.75	129.52	47.77	58.43%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch									
2				-	$ 241.28	$ -	$ 241.28	$ 259.04	$ 17.76	7.36%
3				5	246.96	-	246.96	269.60	22.64	9.17%
4				15	259.74	-	259.74	290.71	30.97	11.92%
5	Present Rates			20	266.84	-	266.84	301.26	34.42	12.90%
6				25	273.94	-	273.94	311.82	37.88	13.83%
7				30	282.46	-	282.46	322.37	39.91	14.13%
8	Basic Service Charge:	$ 241.28	$ -	35	290.98	-	290.98	332.93	41.95	14.42%
9				40	299.50	-	299.50	343.48	43.98	14.68%
10	Tier One Breakover (M Gal):	10		45	308.02	-	308.02	354.04	46.02	14.94%
11	Tier Two Breakover (M Gal):	25		50	316.54	-	316.54	364.59	48.05	15.18%
12	Tier Three Breakover (M Gal):	999,999		55	325.06	-	325.06	375.15	50.09	15.41%
13				60	333.58	-	333.58	385.70	52.12	15.62%
14	Tier One Rate:	$ 1.1360	$ -	65	342.10	-	342.10	396.26	54.16	15.83%
15	Tier Two Rate:	1.4200	-	70	350.62	-	350.62	406.81	56.19	16.03%
16	Tier Three Rate:	1.7040	-	75	359.14	-	359.14	417.37	58.23	16.21%
17				100	401.74	-	401.74	470.14	68.40	17.03%
18				150	486.94	-	486.94	575.69	88.75	18.23%
19	Proposed Rates			200	572.14	-	572.14	681.24	109.10	19.07%
20				250	657.34	-	657.34	786.79	129.45	19.69%
21				300	742.54	-	742.54	892.34	149.80	20.17%
22	Basic Service Charge:	$ 259.04	$ -	350	827.74	-	827.74	1,011.09	183.35	22.15%
23				400	912.94	-	912.94	1,143.04	230.10	25.20%
24	Tier One Breakover (M Gal):	325		450	998.14	-	998.14	1,274.99	276.85	27.74%
25	Tier Two Breakover (M Gal):	999,999		500	1,083.34	-	1,083.34	1,406.94	323.60	29.87%
26	Tier Three Breakover (M Gal):	999,999		550	1,168.54	-	1,168.54	1,538.89	370.35	31.69%
27				600	1,253.74	-	1,253.74	1,670.84	417.10	33.27%
28	Tier One Rate:	$ 2.1110	$ -	650	1,338.94	-	1,338.94	1,802.79	463.85	34.64%
29	Tier Two Rate:	2.6390	-	700	1,424.14	-	1,424.14	1,934.74	510.60	35.85%
30	Tier Three Rate:	n/a	-	750	1,509.34	-	1,509.34	2,066.69	557.35	36.93%
31				800	1,594.54	-	1,594.54	2,198.64	604.10	37.89%
32				850	1,679.74	-	1,679.74	2,330.59	650.85	38.75%
33				900	1,764.94	-	1,764.94	2,462.54	697.60	39.53%
34				1,000	1,935.34	-	1,935.34	2,726.44	791.10	40.88%
35				1,500	2,787.34	-	2,787.34	4,045.94	1,258.60	45.15%
36				2,000	3,639.34	-	3,639.34	5,365.44	1,726.10	47.43%
37				2,500	4,491.34	-	4,491.34	6,684.94	2,193.60	48.84%
38				3,000	5,343.34	-	5,343.34	8,004.44	2,661.10	49.80%
39										
40										
41										
42				Average Usage: 0.0	241.28	-	241.28	259.04	17.76	7.36%
43										
44				Median Usage: 0.0	241.28	-	241.28	259.04	17.76	7.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch									
2				-	$ 451.22	$ -	$ 451.22	$ 404.75	$ (46.47)	-10.30%
3				5	456.90	-	456.90	415.31	(41.60)	-9.10%
4				15	469.68	-	469.68	436.42	(33.26)	-7.08%
5	Present Rates			20	476.78	-	476.78	446.97	(29.81)	-6.25%
6				25	483.88	-	483.88	457.53	(26.35)	-5.45%
7				30	492.40	-	492.40	468.08	(24.32)	-4.94%
8	Basic Service Charge:	$ 451.22	$ -	35	500.92	-	500.92	478.64	(22.29)	-4.45%
9				40	509.44	-	509.44	489.19	(20.25)	-3.97%
10	Tier One Breakover (M Gal):	10		45	517.96	-	517.96	499.75	(18.22)	-3.52%
11	Tier Two Breakover (M Gal):	25		50	526.48	-	526.48	510.30	(16.18)	-3.07%
12	Tier Three Breakover (M Gal):	999,999		55	535.00	-	535.00	520.86	(14.15)	-2.64%
13				60	543.52	-	543.52	531.41	(12.11)	-2.23%
14	Tier One Rate:	$ 1.1360	$ -	65	552.04	-	552.04	541.97	(10.07)	-1.83%
15	Tier Two Rate:	1.4200	-	70	560.56	-	560.56	552.52	(8.04)	-1.43%
16	Tier Three Rate:	1.7040	-	75	569.08	-	569.08	563.08	(6.01)	-1.06%
17				100	611.68	-	611.68	615.85	4.17	0.68%
18				150	696.88	-	696.88	721.40	24.52	3.52%
19	Proposed Rates			200	782.08	-	782.08	826.95	44.87	5.74%
20				250	867.28	-	867.28	932.50	65.22	7.52%
21				300	952.48	-	952.48	1,038.05	85.57	8.98%
22	Basic Service Charge:	$ 404.75	$ -	350	1,037.68	-	1,037.68	1,143.60	105.92	10.21%
23				400	1,122.88	-	1,122.88	1,249.15	126.27	11.25%
24	Tier One Breakover (M Gal):	500		450	1,208.08	-	1,208.08	1,354.70	146.62	12.14%
25	Tier Two Breakover (M Gal):	999,999		500	1,293.28	-	1,293.28	1,460.25	166.97	12.91%
26	Tier Three Breakover (M Gal):	999,999		550	1,378.48	-	1,378.48	1,592.20	213.72	15.50%
27				600	1,463.68	-	1,463.68	1,724.15	260.47	17.80%
28	Tier One Rate:	$ 2.1110	$ -	650	1,548.88	-	1,548.88	1,856.10	307.22	19.83%
29	Tier Two Rate:	2.6390	-	700	1,634.08	-	1,634.08	1,988.05	353.97	21.66%
30	Tier Three Rate:	n/a	-	750	1,719.28	-	1,719.28	2,120.00	400.72	23.31%
31				800	1,804.48	-	1,804.48	2,251.95	447.47	24.80%
32				850	1,889.68	-	1,889.68	2,383.90	494.22	26.15%
33				900	1,974.88	-	1,974.88	2,515.85	540.97	27.39%
34				1,000	2,145.28	-	2,145.28	2,779.75	634.47	29.58%
35				1,500	2,997.28	-	2,997.28	4,099.25	1,101.97	36.77%
36				2,000	3,849.28	-	3,849.28	5,418.75	1,569.47	40.77%
37				2,500	4,701.28	-	4,701.28	6,738.25	2,036.97	43.33%
38				3,000	5,553.28	-	5,553.28	8,057.75	2,504.47	45.10%
39										
40										
41										
42			Average Usage:	0.0	451.22	-	451.22	404.75	(46.47)	-10.30%
43										
44			Median Usage:	0.0	451.22	-	451.22	404.75	(46.47)	-10.30%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch									
2				-	$ 616.16	$ -	$ 616.16	$ 809.50	$ 193.34	31.38%
3				5	621.84	-	621.84	820.06	198.22	31.88%
4				15	634.62	-	634.62	841.17	206.55	32.55%
5	Present Rates			20	641.72	-	641.72	851.72	210.00	32.72%
6				25	648.82	-	648.82	862.28	213.46	32.90%
7				30	657.34	-	657.34	872.83	215.49	32.78%
8	Basic Service Charge:	$ 616.16	$ -	35	665.86	-	665.86	883.39	217.53	32.67%
9				40	674.38	-	674.38	893.94	219.56	32.56%
10	Tier One Breakover (M Gal):	10		45	682.90	-	682.90	904.50	221.60	32.45%
11	Tier Two Breakover (M Gal):	25		50	691.42	-	691.42	915.05	223.63	32.34%
12	Tier Three Breakover (M Gal):	999,999		55	699.94	-	699.94	925.61	225.67	32.24%
13				60	708.46	-	708.46	936.16	227.70	32.14%
14	Tier One Rate:	$ 1.1360	$ -	65	716.98	-	716.98	946.72	229.74	32.04%
15	Tier Two Rate:	1.4200	-	70	725.50	-	725.50	957.27	231.77	31.95%
16	Tier Three Rate:	1.7040	-	75	734.02	-	734.02	967.83	233.81	31.85%
17				100	776.62	-	776.62	1,020.60	243.98	31.42%
18				150	861.82	-	861.82	1,126.15	264.33	30.67%
19	Proposed Rates			200	947.02	-	947.02	1,231.70	284.68	30.06%
20				250	1,032.22	-	1,032.22	1,337.25	305.03	29.55%
21				300	1,117.42	-	1,117.42	1,442.80	325.38	29.12%
22	Basic Service Charge:	$ 809.50	$ -	350	1,202.62	-	1,202.62	1,548.35	345.73	28.75%
23				400	1,287.82	-	1,287.82	1,653.90	366.08	28.43%
24	Tier One Breakover (M Gal):	925		450	1,373.02	-	1,373.02	1,759.45	386.43	28.14%
25	Tier Two Breakover (M Gal):	999,999		500	1,458.22	-	1,458.22	1,865.00	406.78	27.90%
26	Tier Three Breakover (M Gal):	999,999		550	1,543.42	-	1,543.42	1,970.55	427.13	27.67%
27				600	1,628.62	-	1,628.62	2,076.10	447.48	27.48%
28	Tier One Rate:	$ 2.1110	$ -	650	1,713.82	-	1,713.82	2,181.65	467.83	27.30%
29	Tier Two Rate:	2.6390	-	700	1,799.02	-	1,799.02	2,287.20	488.18	27.14%
30	Tier Three Rate:	n/a	-	750	1,884.22	-	1,884.22	2,392.75	508.53	26.99%
31				800	1,969.42	-	1,969.42	2,498.30	528.88	26.85%
32				850	2,054.62	-	2,054.62	2,603.85	549.23	26.73%
33				900	2,139.82	-	2,139.82	2,709.40	569.58	26.62%
34				1,000	2,310.22	-	2,310.22	2,960.10	649.88	28.13%
35				1,500	3,162.22	-	3,162.22	4,279.60	1,117.38	35.34%
36				2,000	4,014.22	-	4,014.22	5,599.10	1,584.88	39.48%
37				2,500	4,866.22	-	4,866.22	6,918.60	2,052.38	42.18%
38				3,000	5,718.22	-	5,718.22	8,238.10	2,519.88	44.07%
39										
40										
41										
42			Average Usage:	0.0	616.16	-	616.16	809.50	193.34	31.38%
43										
44			Median Usage:	0.0	616.16	-	616.16	809.50	193.34	31.38%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 8-inch										
2					-	$ 764.18	$ -	$ 764.18	$ 1,295.20	$ 531.02	69.49%
3					5	769.86	-	769.86	1,305.76	535.90	69.61%
4					15	782.64	-	782.64	1,326.87	544.23	69.54%
5	*Present Rates*				20	789.74	-	789.74	1,337.42	547.68	69.35%
6					25	796.84	-	796.84	1,347.98	551.14	69.17%
7					30	805.36	-	805.36	1,358.53	553.17	68.69%
8	Basic Service Charge:	$ 764.18	$ -		35	813.88	-	813.88	1,369.09	555.21	68.22%
9					40	822.40	-	822.40	1,379.64	557.24	67.76%
10	Tier One Breakover (M Gal):	10			45	830.92	-	830.92	1,390.20	559.28	67.31%
11	Tier Two Breakover (M Gal):	25			50	839.44	-	839.44	1,400.75	561.31	66.87%
12	Tier Three Breakover (M Gal):	999,999			55	847.96	-	847.96	1,411.31	563.35	66.44%
13					60	856.48	-	856.48	1,421.86	565.38	66.01%
14	Tier One Rate:	$ 1.1360	$ -		65	865.00	-	865.00	1,432.42	567.42	65.60%
15	Tier Two Rate:	1.4200	-		70	873.52	-	873.52	1,442.97	569.45	65.19%
16	Tier Three Rate:	1.7040	-		75	882.04	-	882.04	1,453.53	571.49	64.79%
17					100	924.64	-	924.64	1,506.30	581.66	62.91%
18					150	1,009.84	-	1,009.84	1,611.85	602.01	59.61%
19	Proposed Rates				200	1,095.04	-	1,095.04	1,717.40	622.36	56.83%
20					250	1,180.24	-	1,180.24	1,822.95	642.71	54.46%
21					300	1,265.44	-	1,265.44	1,928.50	663.06	52.40%
22	Basic Service Charge:	$ 1,295.20	$ -		350	1,350.64	-	1,350.64	2,034.05	683.41	50.60%
23					400	1,435.84	-	1,435.84	2,139.60	703.76	49.01%
24	Tier One Breakover (M Gal):	1,500			450	1,521.04	-	1,521.04	2,245.15	724.11	47.61%
25	Tier Two Breakover (M Gal):	999,999			500	1,606.24	-	1,606.24	2,350.70	744.46	46.35%
26	Tier Three Breakover (M Gal):	999,999			550	1,691.44	-	1,691.44	2,456.25	764.81	45.22%
27					600	1,776.64	-	1,776.64	2,561.80	785.16	44.19%
28	Tier One Rate:	$ 2.1110	$ -		650	1,861.84	-	1,861.84	2,667.35	805.51	43.26%
29	Tier Two Rate:	2.6390	-		700	1,947.04	-	1,947.04	2,772.90	825.86	42.42%
30	Tier Three Rate:	n/a	-		750	2,032.24	-	2,032.24	2,878.45	846.21	41.64%
31					800	2,117.44	-	2,117.44	2,984.00	866.56	40.92%
32					850	2,202.64	-	2,202.64	3,089.55	886.91	40.27%
33					900	2,287.84	-	2,287.84	3,195.10	907.26	39.66%
34					1,000	2,458.24	-	2,458.24	3,406.20	947.96	38.56%
35					1,500	3,310.24	-	3,310.24	4,461.70	1,151.46	34.78%
36					2,000	4,162.24	-	4,162.24	5,781.20	1,618.96	38.90%
37					2,500	5,014.24	-	5,014.24	7,100.70	2,086.46	41.61%
38					3,000	5,866.24	-	5,866.24	8,420.20	2,553.96	43.54%
39											
40											
41				Average Usage:	0.0	764.18	-	764.18	1,295.20	531.02	69.49%
42											
43				Median Usage:	0.0	764.18	-	764.18	1,295.20	531.02	69.49%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 10-inch									
2				-	$ 935.02	$ -	$ 935.02	$ 2,590.40	$ 1,655.38	177.04%
3				5	940.70	-	940.70	2,600.96	1,660.26	176.49%
4				15	953.48	-	953.48	2,622.07	1,668.59	175.00%
5	Present Rates			20	960.58	-	960.58	2,632.62	1,672.04	174.07%
6				25	967.68	-	967.68	2,643.18	1,675.50	173.15%
7				30	976.20	-	976.20	2,653.73	1,677.53	171.84%
8	Basic Service Charge:	$ 935.02	$ -	35	984.72	-	984.72	2,664.29	1,679.57	170.56%
9				40	993.24	-	993.24	2,674.84	1,681.60	169.30%
10	Tier One Breakover (M Gal):	10		45	1,001.76	-	1,001.76	2,685.40	1,683.64	168.07%
11	Tier Two Breakover (M Gal):	25		50	1,010.28	-	1,010.28	2,695.95	1,685.67	166.85%
12	Tier Three Breakover (M Gal):	999,999		55	1,018.80	-	1,018.80	2,706.51	1,687.71	165.66%
13				60	1,027.32	-	1,027.32	2,717.06	1,689.74	164.48%
14	Tier One Rate:	$ 1.1360	$ -	65	1,035.84	-	1,035.84	2,727.62	1,691.78	163.32%
15	Tier Two Rate:	1.4200	-	70	1,044.36	-	1,044.36	2,738.17	1,693.81	162.19%
16	Tier Three Rate:	1.7040	-	75	1,052.88	-	1,052.88	2,748.73	1,695.85	161.07%
17				100	1,095.48	-	1,095.48	2,801.50	1,706.02	155.73%
18				150	1,180.68	-	1,180.68	2,907.05	1,726.37	146.22%
19	Proposed Rates			200	1,265.88	-	1,265.88	3,012.60	1,746.72	137.98%
20				250	1,351.08	-	1,351.08	3,118.15	1,767.07	130.79%
21				300	1,436.28	-	1,436.28	3,223.70	1,787.42	124.45%
22	Basic Service Charge:	$ 2,590.40	$ -	350	1,521.48	-	1,521.48	3,329.25	1,807.77	118.82%
23				400	1,606.68	-	1,606.68	3,434.80	1,828.12	113.78%
24	Tier One Breakover (M Gal):	3,000		450	1,691.88	-	1,691.88	3,540.35	1,848.47	109.26%
25	Tier Two Breakover (M Gal):	999,999		500	1,777.08	-	1,777.08	3,645.90	1,868.82	105.16%
26	Tier Three Breakover (M Gal):	999,999		550	1,862.28	-	1,862.28	3,751.45	1,889.17	101.44%
27				600	1,947.48	-	1,947.48	3,857.00	1,909.52	98.05%
28	Tier One Rate:	$ 2.1110	$ -	650	2,032.68	-	2,032.68	3,962.55	1,929.87	94.94%
29	Tier Two Rate:	2.6390	-	700	2,117.88	-	2,117.88	4,068.10	1,950.22	92.08%
30	Tier Three Rate:	n/a	-	750	2,203.08	-	2,203.08	4,173.65	1,970.57	89.45%
31				800	2,288.28	-	2,288.28	4,279.20	1,990.92	87.01%
32				850	2,373.48	-	2,373.48	4,384.75	2,011.27	84.74%
33				900	2,458.68	-	2,458.68	4,490.30	2,031.62	82.63%
34				1,000	2,629.08	-	2,629.08	4,701.40	2,072.32	78.82%
35				1,500	3,481.08	-	3,481.08	5,756.90	2,275.82	65.38%
36				2,000	4,333.08	-	4,333.08	6,812.40	2,479.32	57.22%
37				2,500	5,185.08	-	5,185.08	7,867.90	2,682.82	51.74%
38				3,000	6,037.08	-	6,037.08	8,923.40	2,886.32	47.81%
39										
40										
41										
42				Average Usage: 0.0	935.02	-	935.02	2,590.40	1,655.38	177.04%
43										
44				Median Usage: 0.0	935.02	-	935.02	2,590.40	1,655.38	177.04%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch										
2					-	$ 12.95	$ -	$ 12.95	$ 16.19	$ 3.24	25.02%
3					5	18.63	-	18.63	26.75	8.12	43.56%
4					10	24.31	-	24.31	37.30	12.99	53.43%
5	Present Rates				20	38.51	-	38.51	63.69	25.18	65.39%
6					30	54.13	-	54.13	90.08	35.95	66.41%
7					40	71.17	-	71.17	116.47	45.30	63.65%
8	Basic Service Charge:	$ 12.95	$ -		50	88.21	-	88.21	142.86	54.65	61.95%
9					75	130.81	-	130.81	208.84	78.03	59.65%
10	Tier One Breakover (M Gal):	10			100	173.41	-	173.41	274.81	101.40	58.47%
11	Tier Two Breakover (M Gal):	25			125	216.01	-	216.01	340.79	124.78	57.76%
12	Tier Three Breakover (M Gal):	999,999			150	258.61	-	258.61	406.76	148.15	57.29%
13					175	301.21	-	301.21	472.74	171.53	56.95%
14	Tier One Rate:	$ 1.1360	$ -		200	343.81	-	343.81	538.71	194.90	56.69%
15	Tier Two Rate:	1.4200	-		250	429.01	-	429.01	670.66	241.65	56.33%
16	Tier Three Rate:	1.7040	-		300	514.21	-	514.21	802.61	288.40	56.09%
17					350	599.41	-	599.41	934.56	335.15	55.91%
18					400	684.61	-	684.61	1,066.51	381.90	55.78%
19	Proposed Rates				450	769.81	-	769.81	1,198.46	428.65	55.68%
20					500	855.01	-	855.01	1,330.41	475.40	55.60%
21					600	1,025.41	-	1,025.41	1,594.31	568.90	55.48%
22	Basic Service Charge:	$ 16.19	$ -		700	1,195.81	-	1,195.81	1,858.21	662.40	55.39%
23					800	1,366.21	-	1,366.21	2,122.11	755.90	55.33%
24	Tier One Breakover (M Gal):	10			900	1,536.61	-	1,536.61	2,386.01	849.40	55.28%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,707.01	-	1,707.01	2,649.91	942.90	55.24%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,559.01	-	2,559.01	3,969.41	1,410.40	55.12%
27					2,000	3,411.01	-	3,411.01	5,288.91	1,877.90	55.05%
28	Tier One Rate:	$ 2.1110	$ -		2,500	4,263.01	-	4,263.01	6,608.41	2,345.40	55.02%
29	Tier Two Rate:	2.6390	-		3,000	5,115.01	-	5,115.01	7,927.91	2,812.90	54.99%
30	Tier Three Rate:	n/a	-		3,500	5,967.01	-	5,967.01	9,247.41	3,280.40	54.98%
31					4,000	6,819.01	-	6,819.01	10,566.91	3,747.90	54.96%
32					4,500	7,671.01	-	7,671.01	11,886.41	4,215.40	54.95%
33					5,000	8,523.01	-	8,523.01	13,205.91	4,682.90	54.94%
34					10,000	17,043.01	-	17,043.01	26,400.91	9,357.90	54.91%
35					20,000	34,083.01	-	34,083.01	52,790.91	18,707.90	54.89%
36					30,000	51,123.01	-	51,123.01	79,180.91	28,057.90	54.88%
37					40,000	68,163.01	-	68,163.01	105,570.91	37,407.90	54.88%
38					50,000	85,203.01	-	85,203.01	131,960.91	46,757.90	54.88%
39											
40											
41				Average Usage:	7.8	21.85	-	21.85	32.73	10.88	49.79%
42											
43				Median Usage:	0.9	13.97	-	13.97	18.09	4.12	29.47%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	$ 38.15	$ -	$ 38.15	$ 40.48	$ 2.33	6.09%
3				5	43.83	-	43.83	51.03	7.20	16.43%
4				10	49.51	-	49.51	61.59	12.08	24.39%
5	Present Rates			20	63.71	-	63.71	82.70	18.99	29.80%
6				30	79.33	-	79.33	103.81	24.48	30.85%
7				40	96.37	-	96.37	124.92	28.55	29.62%
8	Basic Service Charge:	$ 38.15	$ -	50	113.41	-	113.41	151.31	37.90	33.41%
9				75	156.01	-	156.01	217.28	61.27	39.27%
10	Tier One Breakover (M Gal):	10		100	198.61	-	198.61	283.26	84.65	42.62%
11	Tier Two Breakover (M Gal):	25		125	241.21	-	241.21	349.23	108.02	44.78%
12	Tier Three Breakover (M Gal):	999,999		150	283.81	-	283.81	415.21	131.40	46.30%
13				175	326.41	-	326.41	481.18	154.77	47.42%
14	Tier One Rate:	$ 1.1360	$ -	200	369.01	-	369.01	547.16	178.15	48.28%
15	Tier Two Rate:	1.4200	-	250	454.21	-	454.21	679.11	224.90	49.51%
16	Tier Three Rate:	1.7040	-	300	539.41	-	539.41	811.06	271.65	50.36%
17				350	624.61	-	624.61	943.01	318.40	50.98%
18				400	709.81	-	709.81	1,074.96	365.15	51.44%
19	Proposed Rates			450	795.01	-	795.01	1,206.91	411.90	51.81%
20				500	880.21	-	880.21	1,338.86	458.65	52.11%
21				600	1,050.61	-	1,050.61	1,602.76	552.15	52.55%
22	Basic Service Charge:	$ 40.48	$ -	700	1,221.01	-	1,221.01	1,866.66	645.65	52.88%
23				800	1,391.41	-	1,391.41	2,130.56	739.15	53.12%
24	Tier One Breakover (M Gal):	40		900	1,561.81	-	1,561.81	2,394.46	832.65	53.31%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,732.21	-	1,732.21	2,658.36	926.15	53.47%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,584.21	-	2,584.21	3,977.86	1,393.65	53.93%
27				2,000	3,436.21	-	3,436.21	5,297.36	1,861.15	54.16%
28	Tier One Rate:	$ 2.1110	$ -	2,500	4,288.21	-	4,288.21	6,616.86	2,328.65	54.30%
29	Tier Two Rate:	2.6390	-	3,000	5,140.21	-	5,140.21	7,936.36	2,796.15	54.40%
30	Tier Three Rate:	n/a	-	3,500	5,992.21	-	5,992.21	9,255.86	3,263.65	54.46%
31				4,000	6,844.21	-	6,844.21	10,575.36	3,731.15	54.52%
32				4,500	7,696.21	-	7,696.21	11,894.86	4,198.65	54.55%
33				5,000	8,548.21	-	8,548.21	13,214.36	4,666.15	54.59%
34				10,000	17,068.21	-	17,068.21	26,409.36	9,341.15	54.73%
35				20,000	34,108.21	-	34,108.21	52,799.36	18,691.15	54.80%
36				30,000	51,148.21	-	51,148.21	79,189.36	28,041.15	54.82%
37				40,000	68,188.21	-	68,188.21	105,579.36	37,391.15	54.84%
38				50,000	85,228.21	-	85,228.21	131,969.36	46,741.15	54.84%
39										
40										
41										
42				Average Usage: 24.3	69.86	-	69.86	91.84	21.98	31.46%
43										
44				Median Usage: 9.5	48.94	-	48.94	60.53	11.59	23.68%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch										
2					-	$ 81.75	$ -	$ 81.75	$ 129.52	$ 47.77	58.43%
3					5	87.43	-	87.43	140.08	52.65	60.21%
4					10	93.11	-	93.11	150.63	57.52	61.78%
5	Present Rates				20	107.31	-	107.31	171.74	64.43	60.04%
6					30	122.93	-	122.93	192.85	69.92	56.88%
7					40	139.97	-	139.97	213.96	73.99	52.86%
8	Basic Service Charge:	$ 81.75	$ -		50	157.01	-	157.01	235.07	78.06	49.72%
9					75	199.61	-	199.61	287.85	88.24	44.20%
10	Tier One Breakover (M Gal):	10			100	242.21	-	242.21	340.62	98.41	40.63%
11	Tier Two Breakover (M Gal):	25			125	284.81	-	284.81	393.40	108.59	38.13%
12	Tier Three Breakover (M Gal):	999,999			150	327.41	-	327.41	459.37	131.96	40.30%
13					175	370.01	-	370.01	525.35	155.34	41.98%
14	Tier One Rate:	$ 1.1360	$ -		200	412.61	-	412.61	591.32	178.71	43.31%
15	Tier Two Rate:	1.4200	-		250	497.81	-	497.81	723.27	225.46	45.29%
16	Tier Three Rate:	1.7040	-		300	583.01	-	583.01	855.22	272.21	46.69%
17					350	668.21	-	668.21	987.17	318.96	47.73%
18					400	753.41	-	753.41	1,119.12	365.71	48.54%
19	Proposed Rates				450	838.61	-	838.61	1,251.07	412.46	49.18%
20					500	923.81	-	923.81	1,383.02	459.21	49.71%
21					600	1,094.21	-	1,094.21	1,646.92	552.71	50.51%
22	Basic Service Charge:	$ 129.52	$ -		700	1,264.61	-	1,264.61	1,910.82	646.21	51.10%
23					800	1,435.01	-	1,435.01	2,174.72	739.71	51.55%
24	Tier One Breakover (M Gal):	125			900	1,605.41	-	1,605.41	2,438.62	833.21	51.90%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,775.81	-	1,775.81	2,702.52	926.71	52.19%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,627.81	-	2,627.81	4,022.02	1,394.21	53.06%
27					2,000	3,479.81	-	3,479.81	5,341.52	1,861.71	53.50%
28	Tier One Rate:	$ 2.1110	$ -		2,500	4,331.81	-	4,331.81	6,661.02	2,329.21	53.77%
29	Tier Two Rate:	2.6390	-		3,000	5,183.81	-	5,183.81	7,980.52	2,796.71	53.95%
30	Tier Three Rate:	n/a	-		3,500	6,035.81	-	6,035.81	9,300.02	3,264.21	54.08%
31					4,000	6,887.81	-	6,887.81	10,619.52	3,731.71	54.18%
32					4,500	7,739.81	-	7,739.81	11,939.02	4,199.21	54.25%
33					5,000	8,591.81	-	8,591.81	13,258.52	4,666.71	54.32%
34					10,000	17,111.81	-	17,111.81	26,453.52	9,341.71	54.59%
35					20,000	34,151.81	-	34,151.81	52,843.52	18,691.71	54.73%
36					30,000	51,191.81	-	51,191.81	79,233.52	28,041.71	54.78%
37					40,000	68,231.81	-	68,231.81	105,623.52	37,391.71	54.80%
38					50,000	85,271.81	-	85,271.81	132,013.52	46,741.71	54.81%
39											
40											
41				Average Usage:	69.0	189.38	-	189.38	275.17	85.79	45.30%
42											
43				Median Usage:	63.5	180.01	-	180.01	263.57	83.55	46.42%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch									
2				-	$ 241.28	$ -	$ 241.28	$ 259.04	$ 17.76	7.36%
3				5	246.96	-	246.96	269.60	22.64	9.17%
4				10	252.64	-	252.64	280.15	27.51	10.89%
5	Present Rates			20	266.84	-	266.84	301.26	34.42	12.90%
6				30	282.46	-	282.46	322.37	39.91	14.13%
7				40	299.50	-	299.50	343.48	43.98	14.68%
8	Basic Service Charge:	$ 241.28	$ -	50	316.54	-	316.54	364.59	48.05	15.18%
9				75	359.14	-	359.14	417.37	58.23	16.21%
10	Tier One Breakover (M Gal):	10		100	401.74	-	401.74	470.14	68.40	17.03%
11	Tier Two Breakover (M Gal):	25		125	444.34	-	444.34	522.92	78.57	17.68%
12	Tier Three Breakover (M Gal):	999,999		150	486.94	-	486.94	575.69	88.75	18.23%
13				175	529.54	-	529.54	628.47	98.93	18.68%
14	Tier One Rate:	$ 1.1360	$ -	200	572.14	-	572.14	681.24	109.10	19.07%
15	Tier Two Rate:	1.4200	-	250	657.34	-	657.34	786.79	129.45	19.69%
16	Tier Three Rate:	1.7040	-	300	742.54	-	742.54	892.34	149.80	20.17%
17				350	827.74	-	827.74	1,011.09	183.35	22.15%
18				400	912.94	-	912.94	1,143.04	230.10	25.20%
19	Proposed Rates			450	998.14	-	998.14	1,274.99	276.85	27.74%
20				500	1,083.34	-	1,083.34	1,406.94	323.60	29.87%
21				600	1,253.74	-	1,253.74	1,670.84	417.10	33.27%
22	Basic Service Charge:	$ 259.04	$ -	700	1,424.14	-	1,424.14	1,934.74	510.60	35.85%
23				800	1,594.54	-	1,594.54	2,198.64	604.10	37.89%
24	Tier One Breakover (M Gal):	325		900	1,764.94	-	1,764.94	2,462.54	697.60	39.53%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,935.34	-	1,935.34	2,726.44	791.10	40.88%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,787.34	-	2,787.34	4,045.94	1,258.60	45.15%
27				2,000	3,639.34	-	3,639.34	5,365.44	1,726.10	47.43%
28	Tier One Rate:	$ 2.1110	$ -	2,500	4,491.34	-	4,491.34	6,684.94	2,193.60	48.84%
29	Tier Two Rate:	2.6390	-	3,000	5,343.34	-	5,343.34	8,004.44	2,661.10	49.80%
30	Tier Three Rate:	n/a	-	3,500	6,195.34	-	6,195.34	9,323.94	3,128.60	50.50%
31				4,000	7,047.34	-	7,047.34	10,643.44	3,596.10	51.03%
32				4,500	7,899.34	-	7,899.34	11,962.94	4,063.60	51.44%
33				5,000	8,751.34	-	8,751.34	13,282.44	4,531.10	51.78%
34				10,000	17,271.34	-	17,271.34	26,477.44	9,206.10	53.30%
35				20,000	34,311.34	-	34,311.34	52,867.44	18,556.10	54.08%
36				30,000	51,351.34	-	51,351.34	79,257.44	27,906.10	54.34%
37				40,000	68,391.34	-	68,391.34	105,647.44	37,256.10	54.47%
38				50,000	85,431.34	-	85,431.34	132,037.44	46,606.10	54.55%
39										
40										
41										
42			Average Usage:	405.8	922.81	-	922.81	1,158.32	235.52	25.52%
43										
44			Median Usage:	487.0	1,061.19	-	1,061.19	1,372.63	311.45	29.35%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2				-	$ 451.22	$ -	$ 451.22	$ 404.75	$ (46.47)	-10.30%
3				5	456.90	-	456.90	415.31	(41.60)	-9.10%
4				10	462.58	-	462.58	425.86	(36.72)	-7.94%
5	Present Rates			20	476.78	-	476.78	446.97	(29.81)	-6.25%
6				30	492.40	-	492.40	468.08	(24.32)	-4.94%
7				40	509.44	-	509.44	489.19	(20.25)	-3.97%
8	Basic Service Charge:	$ 451.22	$ -	50	526.48	-	526.48	510.30	(16.18)	-3.07%
9				75	569.08	-	569.08	563.08	(6.01)	-1.06%
10	Tier One Breakover (M Gal):	10		100	611.68	-	611.68	615.85	4.17	0.68%
11	Tier Two Breakover (M Gal):	25		125	654.28	-	654.28	668.63	14.35	2.19%
12	Tier Three Breakover (M Gal):	999,999		150	696.88	-	696.88	721.40	24.52	3.52%
13				175	739.48	-	739.48	774.18	34.70	4.69%
14	Tier One Rate:	$ 1.1360	$ -	200	782.08	-	782.08	826.95	44.87	5.74%
15	Tier Two Rate:	1.4200	-	250	867.28	-	867.28	932.50	65.22	7.52%
16	Tier Three Rate:	1.7040	-	300	952.48	-	952.48	1,038.05	85.57	8.98%
17				350	1,037.68	-	1,037.68	1,143.60	105.92	10.21%
18				400	1,122.88	-	1,122.88	1,249.15	126.27	11.25%
19	Proposed Rates			450	1,208.08	-	1,208.08	1,354.70	146.62	12.14%
20				500	1,293.28	-	1,293.28	1,460.25	166.97	12.91%
21				600	1,463.68	-	1,463.68	1,724.15	260.47	17.80%
22	Basic Service Charge:	$ 404.75	$ -	700	1,634.08	-	1,634.08	1,988.05	353.97	21.66%
23				800	1,804.48	-	1,804.48	2,251.95	447.47	24.80%
24	Tier One Breakover (M Gal):	500		900	1,974.88	-	1,974.88	2,515.85	540.97	27.39%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,145.28	-	2,145.28	2,779.75	634.47	29.58%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,997.28	-	2,997.28	4,099.25	1,101.97	36.77%
27				2,000	3,849.28	-	3,849.28	5,418.75	1,569.47	40.77%
28	Tier One Rate:	$ 2.1110	$ -	2,500	4,701.28	-	4,701.28	6,738.25	2,036.97	43.33%
29	Tier Two Rate:	2.6390	-	3,000	5,553.28	-	5,553.28	8,057.75	2,504.47	45.10%
30	Tier Three Rate:	n/a	-	3,500	6,405.28	-	6,405.28	9,377.25	2,971.97	46.40%
31				4,000	7,257.28	-	7,257.28	10,696.75	3,439.47	47.39%
32				4,500	8,109.28	-	8,109.28	12,016.25	3,906.97	48.18%
33				5,000	8,961.28	-	8,961.28	13,335.75	4,374.47	48.82%
34				10,000	17,481.28	-	17,481.28	26,530.75	9,049.47	51.77%
35				20,000	34,521.28	-	34,521.28	52,920.75	18,399.47	53.30%
36				30,000	51,561.28	-	51,561.28	79,310.75	27,749.47	53.82%
37				40,000	68,601.28	-	68,601.28	105,700.75	37,099.47	54.08%
38				50,000	85,641.28	-	85,641.28	132,090.75	46,449.47	54.24%
39										
40										
41										
42			Average Usage:	396.4	1,116.77	-	1,116.77	1,241.59	124.81	11.18%
43										
44			Median Usage:	277.0	913.29	-	913.29	989.50	76.21	8.34%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch									
2				-	$ 616.16	$ -	$ 616.16	$ 809.50	$ 193.34	31.38%
3				5	621.84	-	621.84	820.06	198.22	31.88%
4				10	627.52	-	627.52	830.61	203.09	32.36%
5	Present Rates			20	641.72	-	641.72	851.72	210.00	32.72%
6				30	657.34	-	657.34	872.83	215.49	32.78%
7				40	674.38	-	674.38	893.94	219.56	32.56%
8	Basic Service Charge:	$ 616.16	$ -	50	691.42	-	691.42	915.05	223.63	32.34%
9				75	734.02	-	734.02	967.83	233.81	31.85%
10	Tier One Breakover (M Gal):	10		100	776.62	-	776.62	1,020.60	243.98	31.42%
11	Tier Two Breakover (M Gal):	25		125	819.22	-	819.22	1,073.38	254.16	31.02%
12	Tier Three Breakover (M Gal):	999,999		150	861.82	-	861.82	1,126.15	264.33	30.67%
13				175	904.42	-	904.42	1,178.93	274.51	30.35%
14	Tier One Rate:	$ 1.1360	$ -	200	947.02	-	947.02	1,231.70	284.68	30.06%
15	Tier Two Rate:	1.4200	-	250	1,032.22	-	1,032.22	1,337.25	305.03	29.55%
16	Tier Three Rate:	1.7040	-	300	1,117.42	-	1,117.42	1,442.80	325.38	29.12%
17				350	1,202.62	-	1,202.62	1,548.35	345.73	28.75%
18				400	1,287.82	-	1,287.82	1,653.90	366.08	28.43%
19	Proposed Rates			450	1,373.02	-	1,373.02	1,759.45	386.43	28.14%
20				500	1,458.22	-	1,458.22	1,865.00	406.78	27.90%
21				600	1,628.62	-	1,628.62	2,076.10	447.48	27.48%
22	Basic Service Charge:	$ 809.50	$ -	700	1,799.02	-	1,799.02	2,287.20	488.18	27.14%
23				800	1,969.42	-	1,969.42	2,498.30	528.88	26.85%
24	Tier One Breakover (M Gal):	925		900	2,139.82	-	2,139.82	2,709.40	569.58	26.62%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,310.22	-	2,310.22	2,960.10	649.88	28.13%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,162.22	-	3,162.22	4,279.60	1,117.38	35.34%
27				2,000	4,014.22	-	4,014.22	5,599.10	1,584.88	39.48%
28	Tier One Rate:	$ 2.1110	$ -	2,500	4,866.22	-	4,866.22	6,918.60	2,052.38	42.18%
29	Tier Two Rate:	2.6390	-	3,000	5,718.22	-	5,718.22	8,238.10	2,519.88	44.07%
30	Tier Three Rate:	n/a	-	3,500	6,570.22	-	6,570.22	9,557.60	2,987.38	45.47%
31				4,000	7,422.22	-	7,422.22	10,877.10	3,454.88	46.55%
32				4,500	8,274.22	-	8,274.22	12,196.60	3,922.38	47.40%
33				5,000	9,126.22	-	9,126.22	13,516.10	4,389.88	48.10%
34				10,000	17,646.22	-	17,646.22	26,711.10	9,064.88	51.37%
35				20,000	34,686.22	-	34,686.22	53,101.10	18,414.88	53.09%
36				30,000	51,726.22	-	51,726.22	79,491.10	27,764.88	53.68%
37				40,000	68,766.22	-	68,766.22	105,881.10	37,114.88	53.97%
38				50,000	85,806.22	-	85,806.22	132,271.10	46,464.88	54.15%
39										
40										
41										
42			Average Usage:	0.0	616.16	-	616.16	809.50	193.34	31.38%
43										
44			Median Usage:	0.0	616.16	-	616.16	809.50	193.34	31.38%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 8-inch									
2				-	$ 764.18	$ -	$ 764.18	$ 1,295.20	$ 531.02	69.49%
3				5	769.86	-	769.86	1,305.76	535.90	69.61%
4				10	775.54	-	775.54	1,316.31	540.77	69.73%
5	Present Rates			20	789.74	-	789.74	1,337.42	547.68	69.35%
6				30	805.36	-	805.36	1,358.53	553.17	68.69%
7				40	822.40	-	822.40	1,379.64	557.24	67.76%
8	Basic Service Charge:	$ 764.18	$ -	50	839.44	-	839.44	1,400.75	561.31	66.87%
9				75	882.04	-	882.04	1,453.53	571.49	64.79%
10	Tier One Breakover (M Gal):	10		100	924.64	-	924.64	1,506.30	581.66	62.91%
11	Tier Two Breakover (M Gal):	25		125	967.24	-	967.24	1,559.08	591.84	61.19%
12	Tier Three Breakover (M Gal):	999,999		150	1,009.84	-	1,009.84	1,611.85	602.01	59.61%
13				175	1,052.44	-	1,052.44	1,664.63	612.19	58.17%
14	Tier One Rate:	$ 1.1360	$ -	200	1,095.04	-	1,095.04	1,717.40	622.36	56.83%
15	Tier Two Rate:	1.4200	-	250	1,180.24	-	1,180.24	1,822.95	642.71	54.46%
16	Tier Three Rate:	1.7040	-	300	1,265.44	-	1,265.44	1,928.50	663.06	52.40%
17				350	1,350.64	-	1,350.64	2,034.05	683.41	50.60%
18				400	1,435.84	-	1,435.84	2,139.60	703.76	49.01%
19	Proposed Rates			450	1,521.04	-	1,521.04	2,245.15	724.11	47.61%
20				500	1,606.24	-	1,606.24	2,350.70	744.46	46.35%
21				600	1,776.64	-	1,776.64	2,561.80	785.16	44.19%
22	Basic Service Charge:	$ 1,295.20	$ -	700	1,947.04	-	1,947.04	2,772.90	825.86	42.42%
23				800	2,117.44	-	2,117.44	2,984.00	866.56	40.92%
24	Tier One Breakover (M Gal):	1,500		900	2,287.84	-	2,287.84	3,195.10	907.26	39.66%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,458.24	-	2,458.24	3,406.20	947.96	38.56%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,310.24	-	3,310.24	4,461.70	1,151.46	34.78%
27				2,000	4,162.24	-	4,162.24	5,781.20	1,618.96	38.90%
28	Tier One Rate:	$ 2.1110	$ -	2,500	5,014.24	-	5,014.24	7,100.70	2,086.46	41.61%
29	Tier Two Rate:	2.6390	-	3,000	5,866.24	-	5,866.24	8,420.20	2,553.96	43.54%
30	Tier Three Rate:	n/a	-	3,500	6,718.24	-	6,718.24	9,739.70	3,021.46	44.97%
31				4,000	7,570.24	-	7,570.24	11,059.20	3,488.96	46.09%
32				4,500	8,422.24	-	8,422.24	12,378.70	3,956.46	46.98%
33				5,000	9,274.24	-	9,274.24	13,698.20	4,423.96	47.70%
34				10,000	17,794.24	-	17,794.24	26,893.20	9,098.96	51.13%
35				20,000	34,834.24	-	34,834.24	53,283.20	18,448.96	52.96%
36				30,000	51,874.24	-	51,874.24	79,673.20	27,798.96	53.59%
37				40,000	68,914.24	-	68,914.24	106,063.20	37,148.96	53.91%
38				50,000	85,954.24	-	85,954.24	132,453.20	46,498.96	54.10%
39										
40										
41										
42			Average Usage:	0.0	764.18	-	764.18	1,295.20	531.02	69.49%
43										
44			Median Usage:	0.0	764.18	-	764.18	1,295.20	531.02	69.49%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch									
2				-	$ 935.02	$ -	$ 935.02	$ 2,590.40	$ 1,655.38	177.04%
3				5	940.70	-	940.70	2,600.96	1,660.26	176.49%
4				10	946.38	-	946.38	2,611.51	1,665.13	175.95%
5	Present Rates			20	960.58	-	960.58	2,632.62	1,672.04	174.07%
6				30	976.20	-	976.20	2,653.73	1,677.53	171.84%
7				40	993.24	-	993.24	2,674.84	1,681.60	169.30%
8	Basic Service Charge:	$ 935.02	$ -	50	1,010.28	-	1,010.28	2,695.95	1,685.67	166.85%
9				75	1,052.88	-	1,052.88	2,748.73	1,695.85	161.07%
10	Tier One Breakover (M Gal):	10		100	1,095.48	-	1,095.48	2,801.50	1,706.02	155.73%
11	Tier Two Breakover (M Gal):	25		125	1,138.08	-	1,138.08	2,854.28	1,716.20	150.80%
12	Tier Three Breakover (M Gal):	999,999		150	1,180.68	-	1,180.68	2,907.05	1,726.37	146.22%
13				175	1,223.28	-	1,223.28	2,959.83	1,736.55	141.96%
14	Tier One Rate:	$ 1.1360	$ -	200	1,265.88	-	1,265.88	3,012.60	1,746.72	137.98%
15	Tier Two Rate:	1.4200	-	250	1,351.08	-	1,351.08	3,118.15	1,767.07	130.79%
16	Tier Three Rate:	1.7040	-	300	1,436.28	-	1,436.28	3,223.70	1,787.42	124.45%
17				350	1,521.48	-	1,521.48	3,329.25	1,807.77	118.82%
18				400	1,606.68	-	1,606.68	3,434.80	1,828.12	113.78%
19	Proposed Rates			450	1,691.88	-	1,691.88	3,540.35	1,848.47	109.26%
20				500	1,777.08	-	1,777.08	3,645.90	1,868.82	105.16%
21				600	1,947.48	-	1,947.48	3,857.00	1,909.52	98.05%
22	Basic Service Charge:	$ 2,590.40	$ -	700	2,117.88	-	2,117.88	4,068.10	1,950.22	92.08%
23				800	2,288.28	-	2,288.28	4,279.20	1,990.92	87.01%
24	Tier One Breakover (M Gal):	3,000		900	2,458.68	-	2,458.68	4,490.30	2,031.62	82.63%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,629.08	-	2,629.08	4,701.40	2,072.32	78.82%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,481.08	-	3,481.08	5,756.90	2,275.82	65.38%
27				2,000	4,333.08	-	4,333.08	6,812.40	2,479.32	57.22%
28	Tier One Rate:	$ 2.1110	$ -	2,500	5,185.08	-	5,185.08	7,867.90	2,682.82	51.74%
29	Tier Two Rate:	2.6390	-	3,000	6,037.08	-	6,037.08	8,923.40	2,886.32	47.81%
30	Tier Three Rate:	n/a	-	3,500	6,889.08	-	6,889.08	10,242.90	3,353.82	48.68%
31				4,000	7,741.08	-	7,741.08	11,562.40	3,821.32	49.36%
32				4,500	8,593.08	-	8,593.08	12,881.90	4,288.82	49.91%
33				5,000	9,445.08	-	9,445.08	14,201.40	4,756.32	50.36%
34				10,000	17,965.08	-	17,965.08	27,396.40	9,431.32	52.50%
35				20,000	35,005.08	-	35,005.08	53,786.40	18,781.32	53.65%
36				30,000	52,045.08	-	52,045.08	80,176.40	28,131.32	54.05%
37				40,000	69,085.08	-	69,085.08	106,566.40	37,481.32	54.25%
38				50,000	86,125.08	-	86,125.08	132,956.40	46,831.32	54.38%
39										
40										
41										
42			Average Usage:	0.0	935.02	-	935.02	2,590.40	1,655.38	177.04%
43										
44			Median Usage:	0.0	935.02	-	935.02	2,590.40	1,655.38	177.04%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 12.95	$ -	$ 12.95	$ 16.19	$ 3.24	25.02%
3				5	18.63	-	18.63	28.39	9.76	52.39%
4				10	24.31	-	24.31	40.59	16.28	66.97%
5	Present Rates			20	38.51	-	38.51	64.99	26.48	68.76%
6				30	54.13	-	54.13	89.39	35.26	65.14%
7				40	71.17	-	71.17	113.79	42.62	59.88%
8	Basic Service Charge:	$ 12.95	$ -	50	88.21	-	88.21	138.19	49.98	56.66%
9				75	130.81	-	130.81	199.19	68.38	52.27%
10	Tier One Breakover (M Gal):	10		100	173.41	-	173.41	260.19	86.78	50.04%
11	Tier Two Breakover (M Gal):	25		125	216.01	-	216.01	321.19	105.18	48.69%
12	Tier Three Breakover (M Gal):	999,999		150	258.61	-	258.61	382.19	123.58	47.79%
13				175	301.21	-	301.21	443.19	141.98	47.14%
14	Tier One Rate:	$ 1.1360	$ -	200	343.81	-	343.81	504.19	160.38	46.65%
15	Tier Two Rate:	1.4200	-	250	429.01	-	429.01	626.19	197.18	45.96%
16	Tier Three Rate:	1.7040	-	300	514.21	-	514.21	748.19	233.98	45.50%
17				350	599.41	-	599.41	870.19	270.78	45.17%
18				400	684.61	-	684.61	992.19	307.58	44.93%
19	Proposed Rates			450	769.81	-	769.81	1,114.19	344.38	44.74%
20				500	855.01	-	855.01	1,236.19	381.18	44.58%
21				600	1,025.41	-	1,025.41	1,480.19	454.78	44.35%
22	Basic Service Charge:	$ 16.19	$ -	700	1,195.81	-	1,195.81	1,724.19	528.38	44.19%
23				800	1,366.21	-	1,366.21	1,968.19	601.98	44.06%
24	Tier One Breakover (M Gal):	999,999		900	1,536.61	-	1,536.61	2,212.19	675.58	43.97%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,707.01	-	1,707.01	2,456.19	749.18	43.89%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,559.01	-	2,559.01	3,676.19	1,117.18	43.66%
27				2,000	3,411.01	-	3,411.01	4,896.19	1,485.18	43.54%
28	Tier One Rate:	$ 2.4400	$ -	2,500	4,263.01	-	4,263.01	6,116.19	1,853.18	43.47%
29	Tier Two Rate:	2.4400	-	3,000	5,115.01	-	5,115.01	7,336.19	2,221.18	43.42%
30	Tier Three Rate:	n/a	-	3,500	5,967.01	-	5,967.01	8,556.19	2,589.18	43.39%
31				4,000	6,819.01	-	6,819.01	9,776.19	2,957.18	43.37%
32				4,500	7,671.01	-	7,671.01	10,996.19	3,325.18	43.35%
33				5,000	8,523.01	-	8,523.01	12,216.19	3,693.18	43.33%
34				10,000	17,043.01	-	17,043.01	24,416.19	7,373.18	43.26%
35				20,000	34,083.01	-	34,083.01	48,816.19	14,733.18	43.23%
36				30,000	51,123.01	-	51,123.01	73,216.19	22,093.18	43.22%
37				40,000	68,163.01	-	68,163.01	97,616.19	29,453.18	43.21%
38				50,000	85,203.01	-	85,203.01	122,016.19	36,813.18	43.21%
39										
40										
41										
42			Average Usage:	0.0	12.95	-	12.95	16.19	3.24	25.02%
43										
44			Median Usage:	0.0	12.95	-	12.95	16.19	3.24	25.02%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch									
2				-	$ 38.15	$ -	$ 38.15	$ 40.48	$ 2.33	6.09%
3				5	43.83	-	43.83	52.68	8.85	20.18%
4				10	49.51	-	49.51	64.88	15.37	31.03%
5	Present Rates			20	63.71	-	63.71	89.28	25.57	40.13%
6				30	79.33	-	79.33	113.68	34.35	43.29%
7				40	96.37	-	96.37	138.08	41.71	43.28%
8	Basic Service Charge:	$ 38.15	$ -	50	113.41	-	113.41	162.48	49.07	43.26%
9				75	156.01	-	156.01	223.48	67.47	43.24%
10	Tier One Breakover (M Gal):	10		100	198.61	-	198.61	284.48	85.87	43.23%
11	Tier Two Breakover (M Gal):	25		125	241.21	-	241.21	345.48	104.27	43.23%
12	Tier Three Breakover (M Gal):	999,999		150	283.81	-	283.81	406.48	122.67	43.22%
13				175	326.41	-	326.41	467.48	141.07	43.22%
14	Tier One Rate:	$ 1.1360	$ -	200	369.01	-	369.01	528.48	159.47	43.21%
15	Tier Two Rate:	1.4200	-	250	454.21	-	454.21	650.48	196.27	43.21%
16	Tier Three Rate:	1.7040	-	300	539.41	-	539.41	772.48	233.07	43.21%
17				350	624.61	-	624.61	894.48	269.87	43.21%
18				400	709.81	-	709.81	1,016.48	306.67	43.20%
19	Proposed Rates			450	795.01	-	795.01	1,138.48	343.47	43.20%
20				500	880.21	-	880.21	1,260.48	380.27	43.20%
21				600	1,050.61	-	1,050.61	1,504.48	453.87	43.20%
22	Basic Service Charge:	$ 40.48	$ -	700	1,221.01	-	1,221.01	1,748.48	527.47	43.20%
23				800	1,391.41	-	1,391.41	1,992.48	601.07	43.20%
24	Tier One Breakover (M Gal):	999,999		900	1,561.81	-	1,561.81	2,236.48	674.67	43.20%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,732.21	-	1,732.21	2,480.48	748.27	43.20%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,584.21	-	2,584.21	3,700.48	1,116.27	43.20%
27				2,000	3,436.21	-	3,436.21	4,920.48	1,484.27	43.19%
28	Tier One Rate:	$ 2.4400	$ -	2,500	4,288.21	-	4,288.21	6,140.48	1,852.27	43.19%
29	Tier Two Rate:	2.4400	-	3,000	5,140.21	-	5,140.21	7,360.48	2,220.27	43.19%
30	Tier Three Rate:	n/a	-	3,500	5,992.21	-	5,992.21	8,580.48	2,588.27	43.19%
31				4,000	6,844.21	-	6,844.21	9,800.48	2,956.27	43.19%
32				4,500	7,696.21	-	7,696.21	11,020.48	3,324.27	43.19%
33				5,000	8,548.21	-	8,548.21	12,240.48	3,692.27	43.19%
34				10,000	17,068.21	-	17,068.21	24,440.48	7,372.27	43.19%
35				20,000	34,108.21	-	34,108.21	48,840.48	14,732.27	43.19%
36				30,000	51,148.21	-	51,148.21	73,240.48	22,092.27	43.19%
37				40,000	68,188.21	-	68,188.21	97,640.48	29,452.27	43.19%
38				50,000	85,228.21	-	85,228.21	122,040.48	36,812.27	43.19%
39										
40										
41										
42				Average Usage: 0.0	38.15	-	38.15	40.48	2.33	6.09%
43										
44				Median Usage: 0.0	38.15	-	38.15	40.48	2.33	6.09%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 81.75	$ -	$ 81.75	$ 129.52	$ 47.77	58.43%
3				5	87.43	-	87.43	141.72	54.29	62.10%
4				10	93.11	-	93.11	153.92	60.81	65.31%
5	Present Rates			20	107.31	-	107.31	178.32	71.01	66.17%
6				30	122.93	-	122.93	202.72	79.79	64.91%
7				40	139.97	-	139.97	227.12	87.15	62.26%
8	Basic Service Charge:	$ 81.75	$ -	50	157.01	-	157.01	251.52	94.51	60.19%
9				75	199.61	-	199.61	312.52	112.91	56.57%
10	Tier One Breakover (M Gal):	10		100	242.21	-	242.21	373.52	131.31	54.21%
11	Tier Two Breakover (M Gal):	25		125	284.81	-	284.81	434.52	149.71	52.56%
12	Tier Three Breakover (M Gal):	999,999		150	327.41	-	327.41	495.52	168.11	51.35%
13				175	370.01	-	370.01	556.52	186.51	50.41%
14	Tier One Rate:	$ 1.1360	$ -	200	412.61	-	412.61	617.52	204.91	49.66%
15	Tier Two Rate:	1.4200	-	250	497.81	-	497.81	739.52	241.71	48.55%
16	Tier Three Rate:	1.7040	-	300	583.01	-	583.01	861.52	278.51	47.77%
17				350	668.21	-	668.21	983.52	315.31	47.19%
18				400	753.41	-	753.41	1,105.52	352.11	46.74%
19	Proposed Rates			450	838.61	-	838.61	1,227.52	388.91	46.38%
20				500	923.81	-	923.81	1,349.52	425.71	46.08%
21				600	1,094.21	-	1,094.21	1,593.52	499.31	45.63%
22	Basic Service Charge:	$ 129.52	$ -	700	1,264.61	-	1,264.61	1,837.52	572.91	45.30%
23				800	1,435.01	-	1,435.01	2,081.52	646.51	45.05%
24	Tier One Breakover (M Gal):	999,999		900	1,605.41	-	1,605.41	2,325.52	720.11	44.86%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,775.81	-	1,775.81	2,569.52	793.71	44.70%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,627.81	-	2,627.81	3,789.52	1,161.71	44.21%
27				2,000	3,479.81	-	3,479.81	5,009.52	1,529.71	43.96%
28	Tier One Rate:	$ 2.4400	$ -	2,500	4,331.81	-	4,331.81	6,229.52	1,897.71	43.81%
29	Tier Two Rate:	2.4400	-	3,000	5,183.81	-	5,183.81	7,449.52	2,265.71	43.71%
30	Tier Three Rate:	n/a	-	3,500	6,035.81	-	6,035.81	8,669.52	2,633.71	43.63%
31				4,000	6,887.81	-	6,887.81	9,889.52	3,001.71	43.58%
32				4,500	7,739.81	-	7,739.81	11,109.52	3,369.71	43.54%
33				5,000	8,591.81	-	8,591.81	12,329.52	3,737.71	43.50%
34				10,000	17,111.81	-	17,111.81	24,529.52	7,417.71	43.35%
35				20,000	34,151.81	-	34,151.81	48,929.52	14,777.71	43.27%
36				30,000	51,191.81	-	51,191.81	73,329.52	22,137.71	43.24%
37				40,000	68,231.81	-	68,231.81	97,729.52	29,497.71	43.23%
38				50,000	85,271.81	-	85,271.81	122,129.52	36,857.71	43.22%
39										
40										
41			Average Usage:	44.5	147.71	-	147.71	238.20	90.49	61.26%
42										
43			Median Usage:	42.8	144.74	-	144.74	233.95	89.21	61.63%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch										
2					-	$ 241.28	$ -	$ 241.28	$ 259.04	$ 17.76	7.36%
3					5	246.96	-	246.96	271.24	24.28	9.83%
4	Present Rates				10	252.64	-	252.64	283.44	30.80	12.19%
5					20	266.84	-	266.84	307.84	41.00	15.37%
6					30	282.46	-	282.46	332.24	49.78	17.62%
7					40	299.50	-	299.50	356.64	57.14	19.08%
8	Basic Service Charge:	$ 241.28	$ -		50	316.54	-	316.54	381.04	64.50	20.38%
9					75	359.14	-	359.14	442.04	82.90	23.08%
10	Tier One Breakover (M Gal):	10			100	401.74	-	401.74	503.04	101.30	25.22%
11	Tier Two Breakover (M Gal):	25			125	444.34	-	444.34	564.04	119.70	26.94%
12	Tier Three Breakover (M Gal):	999,999			150	486.94	-	486.94	625.04	138.10	28.36%
13					175	529.54	-	529.54	686.04	156.50	29.55%
14	Tier One Rate:	$ 1.1360	$ -		200	572.14	-	572.14	747.04	174.90	30.57%
15	Tier Two Rate:	1.4200	-		250	657.34	-	657.34	869.04	211.70	32.21%
16	Tier Three Rate:	1.7040	-		300	742.54	-	742.54	991.04	248.50	33.47%
17					350	827.74	-	827.74	1,113.04	285.30	34.47%
18					400	912.94	-	912.94	1,235.04	322.10	35.28%
19	Proposed Rates				450	998.14	-	998.14	1,357.04	358.90	35.96%
20					500	1,083.34	-	1,083.34	1,479.04	395.70	36.53%
21					600	1,253.74	-	1,253.74	1,723.04	469.30	37.43%
22	Basic Service Charge:	$ 259.04	$ -		700	1,424.14	-	1,424.14	1,967.04	542.90	38.12%
23					800	1,594.54	-	1,594.54	2,211.04	616.50	38.66%
24	Tier One Breakover (M Gal):	999,999			900	1,764.94	-	1,764.94	2,455.04	690.10	39.10%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,935.34	-	1,935.34	2,699.04	763.70	39.46%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,787.34	-	2,787.34	3,919.04	1,131.70	40.60%
27					2,000	3,639.34	-	3,639.34	5,139.04	1,499.70	41.21%
28	Tier One Rate:	$ 2.4400	$ -		2,500	4,491.34	-	4,491.34	6,359.04	1,867.70	41.58%
29	Tier Two Rate:	2.4400	-		3,000	5,343.34	-	5,343.34	7,579.04	2,235.70	41.84%
30	Tier Three Rate:	n/a	-		3,500	6,195.34	-	6,195.34	8,799.04	2,603.70	42.03%
31					4,000	7,047.34	-	7,047.34	10,019.04	2,971.70	42.17%
32					4,500	7,899.34	-	7,899.34	11,239.04	3,339.70	42.28%
33					5,000	8,751.34	-	8,751.34	12,459.04	3,707.70	42.37%
34					10,000	17,271.34	-	17,271.34	24,659.04	7,387.70	42.77%
35					20,000	34,311.34	-	34,311.34	49,059.04	14,747.70	42.98%
36					30,000	51,351.34	-	51,351.34	73,459.04	22,107.70	43.05%
37					40,000	68,391.34	-	68,391.34	97,859.04	29,467.70	43.09%
38					50,000	85,431.34	-	85,431.34	122,259.04	36,827.70	43.11%
39											
40											
41				Average Usage:	0.0	241.28	-	241.28	259.04	17.76	7.36%
42											
43				Median Usage:	0.0	241.28	-	241.28	259.04	17.76	7.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 451.22	$ -	$ 451.22	$ 404.75	$ (46.47)	-10.30%
3				5	456.90	-	456.90	416.95	(39.95)	-8.74%
4				10	462.58	-	462.58	429.15	(33.43)	-7.23%
5	Present Rates			20	476.78	-	476.78	453.55	(23.23)	-4.87%
6				30	492.40	-	492.40	477.95	(14.45)	-2.93%
7				40	509.44	-	509.44	502.35	(7.09)	-1.39%
8	Basic Service Charge:	$ 451.22	$ -	50	526.48	-	526.48	526.75	0.27	0.05%
9				75	569.08	-	569.08	587.75	18.67	3.28%
10	Tier One Breakover (M Gal):	10		100	611.68	-	611.68	648.75	37.07	6.06%
11	Tier Two Breakover (M Gal):	25		125	654.28	-	654.28	709.75	55.47	8.48%
12	Tier Three Breakover (M Gal):	999,999		150	696.88	-	696.88	770.75	73.87	10.60%
13				175	739.48	-	739.48	831.75	92.27	12.48%
14	Tier One Rate:	$ 1.1360	$ -	200	782.08	-	782.08	892.75	110.67	14.15%
15	Tier Two Rate:	1.4200	-	250	867.28	-	867.28	1,014.75	147.47	17.00%
16	Tier Three Rate:	1.7040	-	300	952.48	-	952.48	1,136.75	184.27	19.35%
17				350	1,037.68	-	1,037.68	1,258.75	221.07	21.30%
18				400	1,122.88	-	1,122.88	1,380.75	257.87	22.97%
19	Proposed Rates			450	1,208.08	-	1,208.08	1,502.75	294.67	24.39%
20				500	1,293.28	-	1,293.28	1,624.75	331.47	25.63%
21				600	1,463.68	-	1,463.68	1,868.75	405.07	27.67%
22	Basic Service Charge:	$ 404.75	$ -	700	1,634.08	-	1,634.08	2,112.75	478.67	29.29%
23				800	1,804.48	-	1,804.48	2,356.75	552.27	30.61%
24	Tier One Breakover (M Gal):	999,999		900	1,974.88	-	1,974.88	2,600.75	625.87	31.69%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,145.28	-	2,145.28	2,844.75	699.47	32.61%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,997.28	-	2,997.28	4,064.75	1,067.47	35.61%
27				2,000	3,849.28	-	3,849.28	5,284.75	1,435.47	37.29%
28	Tier One Rate:	$ 2.4400	$ -	2,500	4,701.28	-	4,701.28	6,504.75	1,803.47	38.36%
29	Tier Two Rate:	2.4400	-	3,000	5,553.28	-	5,553.28	7,724.75	2,171.47	39.10%
30	Tier Three Rate:	n/a	-	3,500	6,405.28	-	6,405.28	8,944.75	2,539.47	39.65%
31				4,000	7,257.28	-	7,257.28	10,164.75	2,907.47	40.06%
32				4,500	8,109.28	-	8,109.28	11,384.75	3,275.47	40.39%
33				5,000	8,961.28	-	8,961.28	12,604.75	3,643.47	40.66%
34				10,000	17,481.28	-	17,481.28	24,804.75	7,323.47	41.89%
35				20,000	34,521.28	-	34,521.28	49,204.75	14,683.47	42.53%
36				30,000	51,561.28	-	51,561.28	73,604.75	22,043.47	42.75%
37				40,000	68,601.28	-	68,601.28	98,004.75	29,403.47	42.86%
38				50,000	85,641.28	-	85,641.28	122,404.75	36,763.47	42.93%
39										
40										
41										
42				Average Usage: 0.0	451.22	-	451.22	404.75	(46.47)	-10.30%
43										
44				Median Usage: 0.0	451.22	-	451.22	404.75	(46.47)	-10.30%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch										
2					-	$ 616.16	$ -	$ 616.16	$ 809.50	$ 193.34	31.38%
3					5	621.84	-	621.84	821.70	199.86	32.14%
4					10	627.52	-	627.52	833.90	206.38	32.89%
5	Present Rates				20	641.72	-	641.72	858.30	216.58	33.75%
6					30	657.34	-	657.34	882.70	225.36	34.28%
7					40	674.38	-	674.38	907.10	232.72	34.51%
8	Basic Service Charge:	$ 616.16	$ -		50	691.42	-	691.42	931.50	240.08	34.72%
9					75	734.02	-	734.02	992.50	258.48	35.21%
10	Tier One Breakover (M Gal):	10			100	776.62	-	776.62	1,053.50	276.88	35.65%
11	Tier Two Breakover (M Gal):	25			125	819.22	-	819.22	1,114.50	295.28	36.04%
12	Tier Three Breakover (M Gal):	999,999			150	861.82	-	861.82	1,175.50	313.68	36.40%
13					175	904.42	-	904.42	1,236.50	332.08	36.72%
14	Tier One Rate:	$ 1.1360	$ -		200	947.02	-	947.02	1,297.50	350.48	37.01%
15	Tier Two Rate:	1.4200	-		250	1,032.22	-	1,032.22	1,419.50	387.28	37.52%
16	Tier Three Rate:	1.7040	-		300	1,117.42	-	1,117.42	1,541.50	424.08	37.95%
17					350	1,202.62	-	1,202.62	1,663.50	460.88	38.32%
18					400	1,287.82	-	1,287.82	1,785.50	497.68	38.65%
19	Proposed Rates				450	1,373.02	-	1,373.02	1,907.50	534.48	38.93%
20					500	1,458.22	-	1,458.22	2,029.50	571.28	39.18%
21					600	1,628.62	-	1,628.62	2,273.50	644.88	39.60%
22	Basic Service Charge:	$ 809.50	$ -		700	1,799.02	-	1,799.02	2,517.50	718.48	39.94%
23					800	1,969.42	-	1,969.42	2,761.50	792.08	40.22%
24	Tier One Breakover (M Gal):	999,999			900	2,139.82	-	2,139.82	3,005.50	865.68	40.46%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,310.22	-	2,310.22	3,249.50	939.28	40.66%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,162.22	-	3,162.22	4,469.50	1,307.28	41.34%
27					2,000	4,014.22	-	4,014.22	5,689.50	1,675.28	41.73%
28	Tier One Rate:	$ 2.4400	$ -		2,500	4,866.22	-	4,866.22	6,909.50	2,043.28	41.99%
29	Tier Two Rate:	2.4400	-		3,000	5,718.22	-	5,718.22	8,129.50	2,411.28	42.17%
30	Tier Three Rate:	n/a	-		3,500	6,570.22	-	6,570.22	9,349.50	2,779.28	42.30%
31					4,000	7,422.22	-	7,422.22	10,569.50	3,147.28	42.40%
32					4,500	8,274.22	-	8,274.22	11,789.50	3,515.28	42.48%
33					5,000	9,126.22	-	9,126.22	13,009.50	3,883.28	42.55%
34					10,000	17,646.22	-	17,646.22	25,209.50	7,563.28	42.86%
35					20,000	34,686.22	-	34,686.22	49,609.50	14,923.28	43.02%
36					30,000	51,726.22	-	51,726.22	74,009.50	22,283.28	43.08%
37					40,000	68,766.22	-	68,766.22	98,409.50	29,643.28	43.11%
38					50,000	85,806.22	-	85,806.22	122,809.50	37,003.28	43.12%
39											
40											
41				Average Usage:	0.0	616.16	-	616.16	809.50	193.34	31.38%
42											
43				Median Usage:	0.0	616.16	-	616.16	809.50	193.34	31.38%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 8-inch									
2				-	$ 764.18	$ -	$ 764.18	$ 1,295.20	$ 531.02	69.49%
3				5	769.86	-	769.86	1,307.40	537.54	69.82%
4				10	775.54	-	775.54	1,319.60	544.06	70.15%
5	Present Rates			20	789.74	-	789.74	1,344.00	554.26	70.18%
6				30	805.36	-	805.36	1,368.40	563.04	69.91%
7				40	822.40	-	822.40	1,392.80	570.40	69.36%
8	Basic Service Charge:	$ 764.18	$ -	50	839.44	-	839.44	1,417.20	577.76	68.83%
9				75	882.04	-	882.04	1,478.20	596.16	67.59%
10	Tier One Breakover (M Gal):	10		100	924.64	-	924.64	1,539.20	614.56	66.46%
11	Tier Two Breakover (M Gal):	25		125	967.24	-	967.24	1,600.20	632.96	65.44%
12	Tier Three Breakover (M Gal):	999,999		150	1,009.84	-	1,009.84	1,661.20	651.36	64.50%
13				175	1,052.44	-	1,052.44	1,722.20	669.76	63.64%
14	Tier One Rate:	$ 1.1360	$ -	200	1,095.04	-	1,095.04	1,783.20	688.16	62.84%
15	Tier Two Rate:	1.4200	-	250	1,180.24	-	1,180.24	1,905.20	724.96	61.42%
16	Tier Three Rate:	1.7040	-	300	1,265.44	-	1,265.44	2,027.20	761.76	60.20%
17				350	1,350.64	-	1,350.64	2,149.20	798.56	59.12%
18				400	1,435.84	-	1,435.84	2,271.20	835.36	58.18%
19	Proposed Rates			450	1,521.04	-	1,521.04	2,393.20	872.16	57.34%
20				500	1,606.24	-	1,606.24	2,515.20	908.96	56.59%
21				600	1,776.64	-	1,776.64	2,759.20	982.56	55.30%
22	Basic Service Charge:	$ 1,295.20	$ -	700	1,947.04	-	1,947.04	3,003.20	1,056.16	54.24%
23				800	2,117.44	-	2,117.44	3,247.20	1,129.76	53.35%
24	Tier One Breakover (M Gal):	999,999		900	2,287.84	-	2,287.84	3,491.20	1,203.36	52.60%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,458.24	-	2,458.24	3,735.20	1,276.96	51.95%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,310.24	-	3,310.24	4,955.20	1,644.96	49.69%
27				2,000	4,162.24	-	4,162.24	6,175.20	2,012.96	48.36%
28	Tier One Rate:	$ 2.4400	$ -	2,500	5,014.24	-	5,014.24	7,395.20	2,380.96	47.48%
29	Tier Two Rate:	2.4400	-	3,000	5,866.24	-	5,866.24	8,615.20	2,748.96	46.86%
30	Tier Three Rate:	n/a	-	3,500	6,718.24	-	6,718.24	9,835.20	3,116.96	46.40%
31				4,000	7,570.24	-	7,570.24	11,055.20	3,484.96	46.04%
32				4,500	8,422.24	-	8,422.24	12,275.20	3,852.96	45.75%
33				5,000	9,274.24	-	9,274.24	13,495.20	4,220.96	45.51%
34				10,000	17,794.24	-	17,794.24	25,695.20	7,900.96	44.40%
35				20,000	34,834.24	-	34,834.24	50,095.20	15,260.96	43.81%
36				30,000	51,874.24	-	51,874.24	74,495.20	22,620.96	43.61%
37				40,000	68,914.24	-	68,914.24	98,895.20	29,980.96	43.50%
38				50,000	85,954.24	-	85,954.24	123,295.20	37,340.96	43.44%
39										
40										
41										
42			Average Usage:	0.0	764.18	-	764.18	1,295.20	531.02	69.49%
43										
44			Median Usage:	0.0	764.18	-	764.18	1,295.20	531.02	69.49%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch										
2					-	$ 935.02	$ -	$ 935.02	$ 2,590.40	$ 1,655.38	177.04%
3					5	940.70	-	940.70	2,602.60	1,661.90	176.67%
4					10	946.38	-	946.38	2,614.80	1,668.42	176.29%
5	Present Rates				20	960.58	-	960.58	2,639.20	1,678.62	174.75%
6					30	976.20	-	976.20	2,663.60	1,687.40	172.85%
7					40	993.24	-	993.24	2,688.00	1,694.76	170.63%
8	Basic Service Charge:	$ 935.02	$ -		50	1,010.28	-	1,010.28	2,712.40	1,702.12	168.48%
9					75	1,052.88	-	1,052.88	2,773.40	1,720.52	163.41%
10	Tier One Breakover (M Gal):	10			100	1,095.48	-	1,095.48	2,834.40	1,738.92	158.74%
11	Tier Two Breakover (M Gal):	25			125	1,138.08	-	1,138.08	2,895.40	1,757.32	154.41%
12	Tier Three Breakover (M Gal):	999,999			150	1,180.68	-	1,180.68	2,956.40	1,775.72	150.40%
13					175	1,223.28	-	1,223.28	3,017.40	1,794.12	146.66%
14	Tier One Rate:	$ 1.1360	$ -		200	1,265.88	-	1,265.88	3,078.40	1,812.52	143.18%
15	Tier Two Rate:	1.4200	-		250	1,351.08	-	1,351.08	3,200.40	1,849.32	136.88%
16	Tier Three Rate:	1.7040	-		300	1,436.28	-	1,436.28	3,322.40	1,886.12	131.32%
17					350	1,521.48	-	1,521.48	3,444.40	1,922.92	126.38%
18					400	1,606.68	-	1,606.68	3,566.40	1,959.72	121.97%
19	Proposed Rates				450	1,691.88	-	1,691.88	3,688.40	1,996.52	118.01%
20					500	1,777.08	-	1,777.08	3,810.40	2,033.32	114.42%
21					600	1,947.48	-	1,947.48	4,054.40	2,106.92	108.19%
22	Basic Service Charge:	$ 2,590.40	$ -		700	2,117.88	-	2,117.88	4,298.40	2,180.52	102.96%
23					800	2,288.28	-	2,288.28	4,542.40	2,254.12	98.51%
24	Tier One Breakover (M Gal):	999,999			900	2,458.68	-	2,458.68	4,786.40	2,327.72	94.67%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,629.08	-	2,629.08	5,030.40	2,401.32	91.34%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,481.08	-	3,481.08	6,250.40	2,769.32	79.55%
27					2,000	4,333.08	-	4,333.08	7,470.40	3,137.32	72.40%
28	Tier One Rate:	$ 2.4400	$ -		2,500	5,185.08	-	5,185.08	8,690.40	3,505.32	67.60%
29	Tier Two Rate:	2.4400	-		3,000	6,037.08	-	6,037.08	9,910.40	3,873.32	64.16%
30	Tier Three Rate:	n/a	-		3,500	6,889.08	-	6,889.08	11,130.40	4,241.32	61.57%
31					4,000	7,741.08	-	7,741.08	12,350.40	4,609.32	59.54%
32					4,500	8,593.08	-	8,593.08	13,570.40	4,977.32	57.92%
33					5,000	9,445.08	-	9,445.08	14,790.40	5,345.32	56.59%
34					10,000	17,965.08	-	17,965.08	26,990.40	9,025.32	50.24%
35					20,000	35,005.08	-	35,005.08	51,390.40	16,385.32	46.81%
36					30,000	52,045.08	-	52,045.08	75,790.40	23,745.32	45.62%
37					40,000	69,085.08	-	69,085.08	100,190.40	31,105.32	45.02%
38					50,000	86,125.08	-	86,125.08	124,590.40	38,465.32	44.66%
39											
40											
41				Average Usage:	0.0	935.02	-	935.02	2,590.40	1,655.38	177.04%
42											
43				Median Usage:	0.0	935.02	-	935.02	2,590.40	1,655.38	177.04%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (2-Inch)									
2				-	$ 81.75	$ -	$ 81.75	$ 129.52	$ 47.77	58.43%
3				5	87.43	-	87.43	140.08	52.65	60.21%
4				10	93.11	-	93.11	150.63	57.52	61.78%
5	Present Rates			20	107.31	-	107.31	171.74	64.43	60.04%
6				30	122.93	-	122.93	192.85	69.92	56.88%
7				40	139.97	-	139.97	213.96	73.99	52.86%
8	Basic Service Charge:	$ 81.75	$ -	50	157.01	-	157.01	235.07	78.06	49.72%
9				75	199.61	-	199.61	287.85	88.24	44.20%
10	Tier One Breakover (M Gal):	10		100	242.21	-	242.21	340.62	98.41	40.63%
11	Tier Two Breakover (M Gal):	25		125	284.81	-	284.81	393.40	108.59	38.13%
12	Tier Three Breakover (M Gal):	999,999		150	327.41	-	327.41	459.37	131.96	40.30%
13				175	370.01	-	370.01	525.35	155.34	41.98%
14	Tier One Rate:	$ 1.1360	$ -	200	412.61	-	412.61	591.32	178.71	43.31%
15	Tier Two Rate:	1.4200	-	250	497.81	-	497.81	723.27	225.46	45.29%
16	Tier Three Rate:	1.7040	-	300	583.01	-	583.01	855.22	272.21	46.69%
17				350	668.21	-	668.21	987.17	318.96	47.73%
18				400	753.41	-	753.41	1,119.12	365.71	48.54%
19	Proposed Rates			450	838.61	-	838.61	1,251.07	412.46	49.18%
20				500	923.81	-	923.81	1,383.02	459.21	49.71%
21				600	1,094.21	-	1,094.21	1,646.92	552.71	50.51%
22	Basic Service Charge:	$ 129.52	$ -	700	1,264.61	-	1,264.61	1,910.82	646.21	51.10%
23				800	1,435.01	-	1,435.01	2,174.72	739.71	51.55%
24	Tier One Breakover (M Gal):	125		900	1,605.41	-	1,605.41	2,438.62	833.21	51.90%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,775.81	-	1,775.81	2,702.52	926.71	52.19%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,627.81	-	2,627.81	4,022.02	1,394.21	53.06%
27				2,000	3,479.81	-	3,479.81	5,341.52	1,861.71	53.50%
28	Tier One Rate:	$ 2.1110	$ -	2,500	4,331.81	-	4,331.81	6,661.02	2,329.21	53.77%
29	Tier Two Rate:	2.6390	-	3,000	5,183.81	-	5,183.81	7,980.52	2,796.71	53.95%
30	Tier Three Rate:	n/a	-	3,500	6,035.81	-	6,035.81	9,300.02	3,264.21	54.08%
31				4,000	6,887.81	-	6,887.81	10,619.52	3,731.71	54.18%
32				4,500	7,739.81	-	7,739.81	11,939.02	4,199.21	54.25%
33				5,000	8,591.81	-	8,591.81	13,258.52	4,666.71	54.32%
34				10,000	17,111.81	-	17,111.81	26,453.52	9,341.71	54.59%
35				20,000	34,151.81	-	34,151.81	52,843.52	18,691.71	54.73%
36				30,000	51,191.81	-	51,191.81	79,233.52	28,041.71	54.78%
37				40,000	68,231.81	-	68,231.81	105,623.52	37,391.71	54.80%
38				50,000	85,271.81	-	85,271.81	132,013.52	46,741.71	54.81%
39										
40										
41										
42			Average Usage:	0.0	81.75	-	81.75	129.52	47.77	58.43%
43										
44			Median Usage:	0.0	81.75	-	81.75	129.52	47.77	58.43%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)										
2					-	$ 241.28	$ -	$ 241.28	$ 259.04	$ 17.76	7.36%
3					5	246.96	-	246.96	269.60	22.64	9.17%
4					10	252.64	-	252.64	280.15	27.51	10.89%
5	Present Rates				20	266.84	-	266.84	301.26	34.42	12.90%
6					30	282.46	-	282.46	322.37	39.91	14.13%
7					40	299.50	-	299.50	343.48	43.98	14.68%
8	Basic Service Charge:	$ 241.28	$ -		50	316.54	-	316.54	364.59	48.05	15.18%
9					75	359.14	-	359.14	417.37	58.23	16.21%
10	Tier One Breakover (M Gal):	10			100	401.74	-	401.74	470.14	68.40	17.03%
11	Tier Two Breakover (M Gal):	25			125	444.34	-	444.34	522.92	78.57	17.68%
12	Tier Three Breakover (M Gal):	999,999			150	486.94	-	486.94	575.69	88.75	18.23%
13					175	529.54	-	529.54	628.47	98.93	18.68%
14	Tier One Rate:	$ 1.1360	$ -		200	572.14	-	572.14	681.24	109.10	19.07%
15	Tier Two Rate:	1.4200	-		250	657.34	-	657.34	786.79	129.45	19.69%
16	Tier Three Rate:	1.7040	-		300	742.54	-	742.54	892.34	149.80	20.17%
17					350	827.74	-	827.74	1,011.09	183.35	22.15%
18					400	912.94	-	912.94	1,143.04	230.10	25.20%
19	Proposed Rates				450	998.14	-	998.14	1,274.99	276.85	27.74%
20					500	1,083.34	-	1,083.34	1,406.94	323.60	29.87%
21					600	1,253.74	-	1,253.74	1,670.84	417.10	33.27%
22	Basic Service Charge:	$ 259.04	$ -		700	1,424.14	-	1,424.14	1,934.74	510.60	35.85%
23					800	1,594.54	-	1,594.54	2,198.64	604.10	37.89%
24	Tier One Breakover (M Gal):	325			900	1,764.94	-	1,764.94	2,462.54	697.60	39.53%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,935.34	-	1,935.34	2,726.44	791.10	40.88%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,787.34	-	2,787.34	4,045.94	1,258.60	45.15%
27					2,000	3,639.34	-	3,639.34	5,365.44	1,726.10	47.43%
28	Tier One Rate:	$ 2.1110	$ -		2,500	4,491.34	-	4,491.34	6,684.94	2,193.60	48.84%
29	Tier Two Rate:	2.6390	-		3,000	5,343.34	-	5,343.34	8,004.44	2,661.10	49.80%
30	Tier Three Rate:	n/a	-		3,500	6,195.34	-	6,195.34	9,323.94	3,128.60	50.50%
31					4,000	7,047.34	-	7,047.34	10,643.44	3,596.10	51.03%
32					4,500	7,899.34	-	7,899.34	11,962.94	4,063.60	51.44%
33					5,000	8,751.34	-	8,751.34	13,282.44	4,531.10	51.78%
34					10,000	17,271.34	-	17,271.34	26,477.44	9,206.10	53.30%
35					20,000	34,311.34	-	34,311.34	52,867.44	18,556.10	54.08%
36					30,000	51,351.34	-	51,351.34	79,257.44	27,906.10	54.34%
37					40,000	68,391.34	-	68,391.34	105,647.44	37,256.10	54.47%
38					50,000	85,431.34	-	85,431.34	132,037.44	46,606.10	54.55%
39											
40											
41				Average Usage:	6.8	249.04	-	249.04	273.47	24.42	9.81%
42											
43				Median Usage:	0.0	241.28	-	241.28	259.04	17.76	7.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)										
2					-	$ 451.22	$ -	$ 451.22	$ 404.75	$ (46.47)	-10.30%
3					5	456.90	-	456.90	415.31	(41.60)	-9.10%
4					10	462.58	-	462.58	425.86	(36.72)	-7.94%
5	Present Rates				20	476.78	-	476.78	446.97	(29.81)	-6.25%
6					30	492.40	-	492.40	468.08	(24.32)	-4.94%
7					40	509.44	-	509.44	489.19	(20.25)	-3.97%
8	Basic Service Charge:	$ 451.22	$ -		50	526.48	-	526.48	510.30	(16.18)	-3.07%
9					75	569.08	-	569.08	563.08	(6.01)	-1.06%
10	Tier One Breakover (M Gal):	10			100	611.68	-	611.68	615.85	4.17	0.68%
11	Tier Two Breakover (M Gal):	25			125	654.28	-	654.28	668.63	14.35	2.19%
12	Tier Three Breakover (M Gal):	999,999			150	696.88	-	696.88	721.40	24.52	3.52%
13					175	739.48	-	739.48	774.18	34.70	4.69%
14	Tier One Rate:	$ 1.1360	$ -		200	782.08	-	782.08	826.95	44.87	5.74%
15	Tier Two Rate:	1.4200	-		250	867.28	-	867.28	932.50	65.22	7.52%
16	Tier Three Rate:	1.7040	-		300	952.48	-	952.48	1,038.05	85.57	8.98%
17					350	1,037.68	-	1,037.68	1,143.60	105.92	10.21%
18					400	1,122.88	-	1,122.88	1,249.15	126.27	11.25%
19	Proposed Rates				450	1,208.08	-	1,208.08	1,354.70	146.62	12.14%
20					500	1,293.28	-	1,293.28	1,460.25	166.97	12.91%
21					600	1,463.68	-	1,463.68	1,724.15	260.47	17.80%
22	Basic Service Charge:	$ 404.75	$ -		700	1,634.08	-	1,634.08	1,988.05	353.97	21.66%
23					800	1,804.48	-	1,804.48	2,251.95	447.47	24.80%
24	Tier One Breakover (M Gal):	500			900	1,974.88	-	1,974.88	2,515.85	540.97	27.39%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,145.28	-	2,145.28	2,779.75	634.47	29.58%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,997.28	-	2,997.28	4,099.25	1,101.97	36.77%
27					2,000	3,849.28	-	3,849.28	5,418.75	1,569.47	40.77%
28	Tier One Rate:	$ 2.1110	$ -		2,500	4,701.28	-	4,701.28	6,738.25	2,036.97	43.33%
29	Tier Two Rate:	2.6390	-		3,000	5,553.28	-	5,553.28	8,057.75	2,504.47	45.10%
30	Tier Three Rate:	n/a	-		3,500	6,405.28	-	6,405.28	9,377.25	2,971.97	46.40%
31					4,000	7,257.28	-	7,257.28	10,696.75	3,439.47	47.39%
32					4,500	8,109.28	-	8,109.28	12,016.25	3,906.97	48.18%
33					5,000	8,961.28	-	8,961.28	13,335.75	4,374.47	48.82%
34					10,000	17,481.28	-	17,481.28	26,530.75	9,049.47	51.77%
35					20,000	34,521.28	-	34,521.28	52,920.75	18,399.47	53.30%
36					30,000	51,561.28	-	51,561.28	79,310.75	27,749.47	53.82%
37					40,000	68,601.28	-	68,601.28	105,700.75	37,099.47	54.08%
38					50,000	85,641.28	-	85,641.28	132,090.75	46,449.47	54.24%
39											
40											
41				Average Usage:	0.0	451.22	-	451.22	404.75	(46.47)	-10.30%
42											
43				Median Usage:	0.0	451.22	-	451.22	404.75	(46.47)	-10.30%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)									
2				-	$ 81.75	$ -	$ 81.75	$ 129.52	$ 47.77	58.43%
3				5	87.43	-	87.43	141.72	54.29	62.10%
4				10	93.11	-	93.11	153.92	60.81	65.31%
5	Present Rates			20	107.31	-	107.31	178.32	71.01	66.17%
6				30	122.93	-	122.93	202.72	79.79	64.91%
7				40	139.97	-	139.97	227.12	87.15	62.26%
8	Basic Service Charge:	$ 81.75	$ -	50	157.01	-	157.01	251.52	94.51	60.19%
9				75	199.61	-	199.61	312.52	112.91	56.57%
10	Tier One Breakover (M Gal):	10		100	242.21	-	242.21	373.52	131.31	54.21%
11	Tier Two Breakover (M Gal):	25		125	284.81	-	284.81	434.52	149.71	52.56%
12	Tier Three Breakover (M Gal):	999,999		150	327.41	-	327.41	495.52	168.11	51.35%
13				175	370.01	-	370.01	556.52	186.51	50.41%
14	Tier One Rate:	$ 1.1360	$ -	200	412.61	-	412.61	617.52	204.91	49.66%
15	Tier Two Rate:	1.4200	-	250	497.81	-	497.81	739.52	241.71	48.55%
16	Tier Three Rate:	1.7040	-	300	583.01	-	583.01	861.52	278.51	47.77%
17				350	668.21	-	668.21	983.52	315.31	47.19%
18				400	753.41	-	753.41	1,105.52	352.11	46.74%
19	Proposed Rates			450	838.61	-	838.61	1,227.52	388.91	46.38%
20				500	923.81	-	923.81	1,349.52	425.71	46.08%
21				600	1,094.21	-	1,094.21	1,593.52	499.31	45.63%
22	Basic Service Charge:	$ 129.52	$ -	700	1,264.61	-	1,264.61	1,837.52	572.91	45.30%
23				800	1,435.01	-	1,435.01	2,081.52	646.51	45.05%
24	Tier One Breakover (M Gal):	1,000		900	1,605.41	-	1,605.41	2,325.52	720.11	44.86%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,775.81	-	1,775.81	2,569.52	793.71	44.70%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,627.81	-	2,627.81	3,789.52	1,161.71	44.21%
27				2,000	3,479.81	-	3,479.81	5,009.52	1,529.71	43.96%
28	Tier One Rate:	$ 2.4400	$ -	2,500	4,331.81	-	4,331.81	6,229.52	1,897.71	43.81%
29	Tier Two Rate:	2.4400	-	3,000	5,183.81	-	5,183.81	7,449.52	2,265.71	43.71%
30	Tier Three Rate:	n/a	-	3,500	6,035.81	-	6,035.81	8,669.52	2,633.71	43.63%
31				4,000	6,887.81	-	6,887.81	9,889.52	3,001.71	43.58%
32				4,500	7,739.81	-	7,739.81	11,109.52	3,369.71	43.54%
33				5,000	8,591.81	-	8,591.81	12,329.52	3,737.71	43.50%
34				10,000	17,111.81	-	17,111.81	24,529.52	7,417.71	43.35%
35				20,000	34,151.81	-	34,151.81	48,929.52	14,777.71	43.27%
36				30,000	51,191.81	-	51,191.81	73,329.52	22,137.71	43.24%
37				40,000	68,231.81	-	68,231.81	97,729.52	29,497.71	43.23%
38				50,000	85,271.81	-	85,271.81	122,129.52	36,857.71	43.22%
39										
40										
41										
42				Average Usage: 0.0	81.75	-	81.75	129.52	47.77	58.43%
43										
44				Median Usage: 0.0	81.75	-	81.75	129.52	47.77	58.43%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Sales for Resale (3-Inch)									
2				-	$ 241.28	$ -	$ 241.28	$ 259.04	$ 17.76	7.36%
3				5	246.96	-	246.96	271.24	24.28	9.83%
4				10	252.64	-	252.64	283.44	30.80	12.19%
5	Present Rates			20	266.84	-	266.84	307.84	41.00	15.37%
6				30	282.46	-	282.46	332.24	49.78	17.62%
7				40	299.50	-	299.50	356.64	57.14	19.08%
8	Basic Service Charge:	$ 241.28	$ -	50	316.54	-	316.54	381.04	64.50	20.38%
9				75	359.14	-	359.14	442.04	82.90	23.08%
10	Tier One Breakover (M Gal):	10		100	401.74	-	401.74	503.04	101.30	25.22%
11	Tier Two Breakover (M Gal):	25		125	444.34	-	444.34	564.04	119.70	26.94%
12	Tier Three Breakover (M Gal):	999,999		150	486.94	-	486.94	625.04	138.10	28.36%
13				175	529.54	-	529.54	686.04	156.50	29.55%
14	Tier One Rate:	$ 1.1360	$ -	200	572.14	-	572.14	747.04	174.90	30.57%
15	Tier Two Rate:	1.4200	-	250	657.34	-	657.34	869.04	211.70	32.21%
16	Tier Three Rate:	1.7040	-	300	742.54	-	742.54	991.04	248.50	33.47%
17				350	827.74	-	827.74	1,113.04	285.30	34.47%
18				400	912.94	-	912.94	1,235.04	322.10	35.28%
19	Proposed Rates			450	998.14	-	998.14	1,357.04	358.90	35.96%
20				500	1,083.34	-	1,083.34	1,479.04	395.70	36.53%
21				600	1,253.74	-	1,253.74	1,723.04	469.30	37.43%
22	Basic Service Charge:	$ 259.04	$ -	700	1,424.14	-	1,424.14	1,967.04	542.90	38.12%
23				800	1,594.54	-	1,594.54	2,211.04	616.50	38.66%
24	Tier One Breakover (M Gal):	1,000		900	1,764.94	-	1,764.94	2,455.04	690.10	39.10%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,935.34	-	1,935.34	2,699.04	763.70	39.46%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,787.34	-	2,787.34	3,919.04	1,131.70	40.60%
27				2,000	3,639.34	-	3,639.34	5,139.04	1,499.70	41.21%
28	Tier One Rate:	$ 2.4400	$ -	2,500	4,491.34	-	4,491.34	6,359.04	1,867.70	41.58%
29	Tier Two Rate:	2.4400	-	3,000	5,343.34	-	5,343.34	7,579.04	2,235.70	41.84%
30	Tier Three Rate:	n/a	-	3,500	6,195.34	-	6,195.34	8,799.04	2,603.70	42.03%
31				4,000	7,047.34	-	7,047.34	10,019.04	2,971.70	42.17%
32				4,500	7,899.34	-	7,899.34	11,239.04	3,339.70	42.28%
33				5,000	8,751.34	-	8,751.34	12,459.04	3,707.70	42.37%
34				10,000	17,271.34	-	17,271.34	24,659.04	7,387.70	42.77%
35				20,000	34,311.34	-	34,311.34	49,059.04	14,747.70	42.98%
36				30,000	51,351.34	-	51,351.34	73,459.04	22,107.70	43.05%
37				40,000	68,391.34	-	68,391.34	97,859.04	29,467.70	43.09%
38				50,000	85,431.34	-	85,431.34	122,259.04	36,827.70	43.11%
39										
40										
41										
42				Average Usage: 0.0	241.28	-	241.28	259.04	17.76	7.36%
43										
44				Median Usage: 0.0	241.28	-	241.28	259.04	17.76	7.36%
45										
46										
47										
48										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Winkelman

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)										
2					-	$ 616.16	$ -	$ 616.16	$ 809.50	$ 193.34	31.38%
3					5	621.84	-	621.84	821.70	199.86	32.14%
4					10	627.52	-	627.52	833.90	206.38	32.89%
5	Present Rates				20	641.72	-	641.72	858.30	216.58	33.75%
6					30	657.34	-	657.34	882.70	225.36	34.28%
7					40	674.38	-	674.38	907.10	232.72	34.51%
8	Basic Service Charge:	$ 616.16	$ -		50	691.42	-	691.42	931.50	240.08	34.72%
9					75	734.02	-	734.02	992.50	258.48	35.21%
10	Tier One Breakover (M Gal):	10			100	776.62	-	776.62	1,053.50	276.88	35.65%
11	Tier Two Breakover (M Gal):	25			125	819.22	-	819.22	1,114.50	295.28	36.04%
12	Tier Three Breakover (M Gal):	999,999			150	861.82	-	861.82	1,175.50	313.68	36.40%
13					175	904.42	-	904.42	1,236.50	332.08	36.72%
14	Tier One Rate:	$ 1.1360	$ -		200	947.02	-	947.02	1,297.50	350.48	37.01%
15	Tier Two Rate:	1.4200	-		250	1,032.22	-	1,032.22	1,419.50	387.28	37.52%
16	Tier Three Rate:	1.7040	-		300	1,117.42	-	1,117.42	1,541.50	424.08	37.95%
17					350	1,202.62	-	1,202.62	1,663.50	460.88	38.32%
18					400	1,287.82	-	1,287.82	1,785.50	497.68	38.65%
19	Proposed Rates				450	1,373.02	-	1,373.02	1,907.50	534.48	38.93%
20					500	1,458.22	-	1,458.22	2,029.50	571.28	39.18%
21					600	1,628.62	-	1,628.62	2,273.50	644.88	39.60%
22	Basic Service Charge:	$ 809.50	$ -		700	1,799.02	-	1,799.02	2,517.50	718.48	39.94%
23					800	1,969.42	-	1,969.42	2,761.50	792.08	40.22%
24	Tier One Breakover (M Gal):	1,000			900	2,139.82	-	2,139.82	3,005.50	865.68	40.46%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,310.22	-	2,310.22	3,249.50	939.28	40.66%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,162.22	-	3,162.22	4,469.50	1,307.28	41.34%
27					2,000	4,014.22	-	4,014.22	5,689.50	1,675.28	41.73%
28	Tier One Rate:	$ 2.4400	$ -		2,500	4,866.22	-	4,866.22	6,909.50	2,043.28	41.99%
29	Tier Two Rate:	2.4400	-		3,000	5,718.22	-	5,718.22	8,129.50	2,411.28	42.17%
30	Tier Three Rate:	n/a	-		3,500	6,570.22	-	6,570.22	9,349.50	2,779.28	42.30%
31					4,000	7,422.22	-	7,422.22	10,569.50	3,147.28	42.40%
32					4,500	8,274.22	-	8,274.22	11,789.50	3,515.28	42.48%
33					5,000	9,126.22	-	9,126.22	13,009.50	3,883.28	42.55%
34					10,000	17,646.22	-	17,646.22	25,209.50	7,563.28	42.86%
35					20,000	34,686.22	-	34,686.22	49,609.50	14,923.28	43.02%
36					30,000	51,726.22	-	51,726.22	74,009.50	22,283.28	43.08%
37					40,000	68,766.22	-	68,766.22	98,409.50	29,643.28	43.11%
38					50,000	85,806.22	-	85,806.22	122,809.50	37,003.28	43.12%
39											
40											
41				Average Usage:	0.0	616.16	-	616.16	809.50	193.34	31.38%
42											
43				Median Usage:	0.0	616.16	-	616.16	809.50	193.34	31.38%
44											
45											
46											
47											
48											
49											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 15.44	$ -	$ 15.44	$ 19.00	$ 3.56	23.06%
3				5	31.14	-	31.14	33.14	2.00	6.41%
4				15	66.47	-	66.47	69.28	2.82	4.24%
5	Present Rates			20	86.09	-	86.09	89.36	3.27	3.80%
6				25	105.72	-	105.72	109.44	3.73	3.52%
7				30	129.27	-	129.27	129.52	0.26	0.20%
8	Basic Service Charge:	$ 15.44	$ -	35	152.82	-	152.82	149.60	(3.21)	-2.10%
9				40	176.37	-	176.37	169.68	(6.68)	-3.79%
10	Tier One Breakover (M Gal):	10		45	199.92	-	199.92	189.76	(10.15)	-5.08%
11	Tier Two Breakover (M Gal):	25		50	223.47	-	223.47	209.84	(13.62)	-6.10%
12	Tier Three Breakover (M Gal):	999,999		55	247.02	-	247.02	229.92	(17.09)	-6.92%
13				60	270.57	-	270.57	250.00	(20.56)	-7.60%
14	Tier One Rate:	$ 3.1400	$ -	65	294.12	-	294.12	270.08	(24.03)	-8.17%
15	Tier Two Rate:	3.9250	-	70	317.67	-	317.67	290.16	(27.50)	-8.66%
16	Tier Three Rate:	4.7100	-	75	341.22	-	341.22	310.24	(30.97)	-9.08%
17				100	458.97	-	458.97	410.64	(48.32)	-10.53%
18				150	694.47	-	694.47	611.44	(83.02)	-11.96%
19	Proposed Rates			200	929.97	-	929.97	812.24	(117.72)	-12.66%
20				250	1,165.47	-	1,165.47	1,013.04	(152.42)	-13.08%
21				300	1,400.97	-	1,400.97	1,213.84	(187.12)	-13.36%
22	Basic Service Charge:	$ 19.00	$ -	350	1,636.47	-	1,636.47	1,414.64	(221.82)	-13.56%
23				400	1,871.97	-	1,871.97	1,615.44	(256.52)	-13.70%
24	Tier One Breakover (M Gal):	3		450	2,107.47	-	2,107.47	1,816.24	(291.22)	-13.82%
25	Tier Two Breakover (M Gal):	10		500	2,342.97	-	2,342.97	2,017.04	(325.92)	-13.91%
26	Tier Three Breakover (M Gal):	999,999		550	2,578.47	-	2,578.47	2,217.84	(360.62)	-13.99%
27				600	2,813.97	-	2,813.97	2,418.64	(395.32)	-14.05%
28	Tier One Rate:	$ 2.5700	$ -	650	3,049.47	-	3,049.47	2,619.44	(430.02)	-14.10%
29	Tier Two Rate:	3.2130	-	700	3,284.97	-	3,284.97	2,820.24	(464.72)	-14.15%
30	Tier Three Rate:	4.0160	-	750	3,520.47	-	3,520.47	3,021.04	(499.42)	-14.19%
31				800	3,755.97	-	3,755.97	3,221.84	(534.12)	-14.22%
32				850	3,991.47	-	3,991.47	3,422.64	(568.82)	-14.25%
33				900	4,226.97	-	4,226.97	3,623.44	(603.52)	-14.28%
34				1,000	4,697.97	-	4,697.97	4,025.04	(672.92)	-14.32%
35				1,500	7,052.97	-	7,052.97	6,033.04	(1,019.92)	-14.46%
36				2,000	9,407.97	-	9,407.97	8,041.04	(1,366.92)	-14.53%
37				2,500	11,762.97	-	11,762.97	10,049.04	(1,713.92)	-14.57%
38				3,000	14,117.97	-	14,117.97	12,057.04	(2,060.92)	-14.60%
39										
40										
41										
42			Average Usage:	6.0	$ 34.26	$ -	$ 34.26	$ 36.33	$ 2.07	6.04%
43										
44			Median Usage:	4.5	$ 29.44	$ -	$ 29.44	$ 31.39	$ 1.96	6.65%
45										
46			Miami/Superstition Average:	7.2	$ 37.98	$ -	$ 37.98	$ 40.13	$ 2.15	5.67%
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 26.71		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 61.80		
51										
52					% Cost Discount at Lifeline Usage:			56.78%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 38.87	$ -	$ 38.87	$ 47.50	$ 8.63	22.20%
3				5	54.57	-	54.57	63.57	9.00	16.48%
4				15	89.90	-	89.90	99.71	9.82	10.92%
5	Present Rates			20	109.52	-	109.52	119.79	10.27	9.38%
6				25	129.15	-	129.15	139.87	10.73	8.30%
7				30	152.70	-	152.70	159.95	7.26	4.75%
8	Basic Service Charge:	$ 38.87	$ -	35	176.25	-	176.25	180.03	3.79	2.15%
9				40	199.80	-	199.80	200.11	0.31	0.16%
10	Tier One Breakover (M Gal):	10		45	223.35	-	223.35	220.19	(3.16)	-1.41%
11	Tier Two Breakover (M Gal):	25		50	246.90	-	246.90	240.27	(6.63)	-2.68%
12	Tier Three Breakover (M Gal):	999,999		55	270.45	-	270.45	260.35	(10.10)	-3.73%
13				60	294.00	-	294.00	280.43	(13.57)	-4.61%
14	Tier One Rate:	$ 3.1400	$ -	65	317.55	-	317.55	300.51	(17.04)	-5.36%
15	Tier Two Rate:	3.9250	-	70	341.10	-	341.10	320.59	(20.51)	-6.01%
16	Tier Three Rate:	4.7100	-	75	364.65	-	364.65	340.67	(23.98)	-6.57%
17				100	482.40	-	482.40	441.07	(41.33)	-8.57%
18				150	717.90	-	717.90	641.87	(76.03)	-10.59%
19	Proposed Rates			200	953.40	-	953.40	842.67	(110.73)	-11.61%
20				250	1,188.90	-	1,188.90	1,043.47	(145.43)	-12.23%
21				300	1,424.40	-	1,424.40	1,244.27	(180.13)	-12.65%
22	Basic Service Charge:	$ 47.50	$ -	350	1,659.90	-	1,659.90	1,445.07	(214.83)	-12.94%
23				400	1,895.40	-	1,895.40	1,645.87	(249.53)	-13.16%
24	Tier One Breakover (M Gal):	10		450	2,130.90	-	2,130.90	1,846.67	(284.23)	-13.34%
25	Tier Two Breakover (M Gal):	999,999		500	2,366.40	-	2,366.40	2,047.47	(318.93)	-13.48%
26	Tier Three Breakover (M Gal):	999,999		550	2,601.90	-	2,601.90	2,248.27	(353.63)	-13.59%
27				600	2,837.40	-	2,837.40	2,449.07	(388.33)	-13.69%
28	Tier One Rate:	$ 3.2130	$ -	650	3,072.90	-	3,072.90	2,649.87	(423.03)	-13.77%
29	Tier Two Rate:	4.0160	-	700	3,308.40	-	3,308.40	2,850.67	(457.73)	-13.84%
30	Tier Three Rate:	n/a	-	750	3,543.90	-	3,543.90	3,051.47	(492.43)	-13.90%
31				800	3,779.40	-	3,779.40	3,252.27	(527.13)	-13.95%
32				850	4,014.90	-	4,014.90	3,453.07	(561.83)	-13.99%
33				900	4,250.40	-	4,250.40	3,653.87	(596.52)	-14.03%
34				1,000	4,721.40	-	4,721.40	4,055.47	(665.92)	-14.10%
35				1,500	7,076.40	-	7,076.40	6,063.47	(1,012.93)	-14.31%
36				2,000	9,431.40	-	9,431.40	8,071.47	(1,359.93)	-14.42%
37				2,500	11,786.40	-	11,786.40	10,079.47	(1,706.93)	-14.48%
38				3,000	14,141.40	-	14,141.40	12,087.47	(2,053.93)	-14.52%
39										
40										
41			Average Usage:	7.9	63.83	-	63.83	73.04	9.21	14.43%
42										
43			Median Usage:	4.8	54.08	-	54.08	63.06	8.98	16.61%
44										
45										
46										
47										
48										
49										
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53										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill: Present Rates Base	[E] Typical Bill: Present Rates Surcharge	[F] Typical Bill: Present Rates Total	[G] Typical Bill: Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch									
2				-	$ 129.86	$ -	$ 129.86	$ 152.00	$ 22.14	17.05%
3				5	145.56	-	145.56	168.07	22.51	15.46%
4				15	180.89	-	180.89	200.20	19.31	10.68%
5	Present Rates			20	200.51	-	200.51	216.26	15.75	7.85%
6				25	220.14	-	220.14	232.33	12.19	5.54%
7				30	243.69	-	243.69	248.39	4.70	1.93%
8	Basic Service Charge:	$ 129.86	$ -	35	267.24	-	267.24	264.46	(2.78)	-1.04%
9				40	290.79	-	290.79	280.52	(10.27)	-3.53%
10	Tier One Breakover (M Gal):	10		45	314.34	-	314.34	296.59	(17.75)	-5.65%
11	Tier Two Breakover (M Gal):	25		50	337.89	-	337.89	312.65	(25.24)	-7.47%
12	Tier Three Breakover (M Gal):	999,999		55	361.44	-	361.44	328.72	(32.72)	-9.05%
13				60	384.99	-	384.99	344.78	(40.21)	-10.44%
14	Tier One Rate:	$ 3.1400	$ -	65	408.54	-	408.54	360.85	(47.69)	-11.67%
15	Tier Two Rate:	3.9250	-	70	432.09	-	432.09	376.91	(55.18)	-12.77%
16	Tier Three Rate:	4.7100	-	75	455.64	-	455.64	392.98	(62.66)	-13.75%
17				100	573.39	-	573.39	473.30	(100.09)	-17.46%
18				150	808.89	-	808.89	654.03	(154.86)	-19.14%
19	Proposed Rates			200	1,044.39	-	1,044.39	854.83	(189.56)	-18.15%
20				250	1,279.89	-	1,279.89	1,055.63	(224.26)	-17.52%
21				300	1,515.39	-	1,515.39	1,256.43	(258.96)	-17.09%
22	Basic Service Charge:	$ 152.00	$ -	350	1,750.89	-	1,750.89	1,457.23	(293.66)	-16.77%
23				400	1,986.39	-	1,986.39	1,658.03	(328.36)	-16.53%
24	Tier One Breakover (M Gal):	125		450	2,221.89	-	2,221.89	1,858.83	(363.06)	-16.34%
25	Tier Two Breakover (M Gal):	999,999		500	2,457.39	-	2,457.39	2,059.63	(397.76)	-16.19%
26	Tier Three Breakover (M Gal):	999,999		550	2,692.89	-	2,692.89	2,260.43	(432.46)	-16.06%
27				600	2,928.39	-	2,928.39	2,461.23	(467.16)	-15.95%
28	Tier One Rate:	$ 3.2130	$ -	650	3,163.89	-	3,163.89	2,662.03	(501.86)	-15.86%
29	Tier Two Rate:	4.0160	-	700	3,399.39	-	3,399.39	2,862.83	(536.56)	-15.78%
30	Tier Three Rate:	n/a	-	750	3,634.89	-	3,634.89	3,063.63	(571.26)	-15.72%
31				800	3,870.39	-	3,870.39	3,264.43	(605.96)	-15.66%
32				850	4,105.89	-	4,105.89	3,465.23	(640.66)	-15.60%
33				900	4,341.39	-	4,341.39	3,666.03	(675.36)	-15.56%
34				1,000	4,812.39	-	4,812.39	4,067.63	(744.76)	-15.48%
35				1,500	7,167.39	-	7,167.39	6,075.63	(1,091.76)	-15.23%
36				2,000	9,522.39	-	9,522.39	8,083.63	(1,438.76)	-15.11%
37				2,500	11,877.39	-	11,877.39	10,091.63	(1,785.76)	-15.03%
38				3,000	14,232.39	-	14,232.39	12,099.63	(2,132.76)	-14.99%
39										
40										
41										
42			Average Usage:	65.9	412.77	-	412.77	363.74	(49.04)	-11.88%
43										
44			Median Usage:	47.0	323.76	-	323.76	303.01	(20.74)	-6.41%
45										
46										
47										
48										
49										
50										
51										
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53										
54										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch									
2				-	$ 248.35	$ -	$ 248.35	$ 304.00	$ 55.65	22.41%
3				5	264.05	-	264.05	320.07	56.02	21.21%
4				15	299.38	-	299.38	352.20	52.82	17.64%
5	Present Rates			20	319.00	-	319.00	368.26	49.26	15.44%
6				25	338.63	-	338.63	384.33	45.70	13.50%
7				30	362.18	-	362.18	400.39	38.22	10.55%
8	Basic Service Charge:	$ 248.35	$ -	35	385.73	-	385.73	416.46	30.73	7.97%
9				40	409.28	-	409.28	432.52	23.25	5.68%
10	Tier One Breakover (M Gal):	10		45	432.83	-	432.83	448.59	15.76	3.64%
11	Tier Two Breakover (M Gal):	25		50	456.38	-	456.38	464.65	8.27	1.81%
12	Tier Three Breakover (M Gal):	999,999		55	479.93	-	479.93	480.72	0.79	0.16%
13				60	503.48	-	503.48	496.78	(6.70)	-1.33%
14	Tier One Rate:	$ 3.1400	$ -	65	527.03	-	527.03	512.85	(14.18)	-2.69%
15	Tier Two Rate:	3.9250	-	70	550.58	-	550.58	528.91	(21.67)	-3.93%
16	Tier Three Rate:	4.7100	-	75	574.13	-	574.13	544.98	(29.15)	-5.08%
17				100	691.88	-	691.88	625.30	(66.58)	-9.62%
18				150	927.38	-	927.38	785.95	(141.43)	-15.25%
19	Proposed Rates			200	1,162.88	-	1,162.88	946.60	(216.28)	-18.60%
20				250	1,398.38	-	1,398.38	1,107.25	(291.13)	-20.82%
21				300	1,633.88	-	1,633.88	1,267.90	(365.98)	-22.40%
22	Basic Service Charge:	$ 304.00	$ -	350	1,869.38	-	1,869.38	1,468.70	(400.68)	-21.43%
23				400	2,104.88	-	2,104.88	1,669.50	(435.38)	-20.68%
24	Tier One Breakover (M Gal):	300		450	2,340.38	-	2,340.38	1,870.30	(470.08)	-20.09%
25	Tier Two Breakover (M Gal):	999,999		500	2,575.88	-	2,575.88	2,071.10	(504.78)	-19.60%
26	Tier Three Breakover (M Gal):	999,999		550	2,811.38	-	2,811.38	2,271.90	(539.48)	-19.19%
27				600	3,046.88	-	3,046.88	2,472.70	(574.18)	-18.84%
28	Tier One Rate:	$ 3.2130	$ -	650	3,282.38	-	3,282.38	2,673.50	(608.88)	-18.55%
29	Tier Two Rate:	4.0160	-	700	3,517.88	-	3,517.88	2,874.30	(643.58)	-18.29%
30	Tier Three Rate:	n/a	-	750	3,753.38	-	3,753.38	3,075.10	(678.28)	-18.07%
31				800	3,988.88	-	3,988.88	3,275.90	(712.98)	-17.87%
32				850	4,224.38	-	4,224.38	3,476.70	(747.68)	-17.70%
33				900	4,459.88	-	4,459.88	3,677.50	(782.38)	-17.54%
34				1,000	4,930.88	-	4,930.88	4,079.10	(851.78)	-17.27%
35				1,500	7,285.88	-	7,285.88	6,087.10	(1,198.78)	-16.45%
36				2,000	9,640.88	-	9,640.88	8,095.10	(1,545.78)	-16.03%
37				2,500	11,995.88	-	11,995.88	10,103.10	(1,892.78)	-15.78%
38				3,000	14,350.88	-	14,350.88	12,111.10	(2,239.78)	-15.61%
39										
40										
41										
42			Average Usage:	0.0	248.35	-	248.35	304.00	55.65	22.41%
43										
44			Median Usage:	0.0	248.35	-	248.35	304.00	55.65	22.41%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch									
2				-	$ 497.76	$ -	$ 497.76	$ 475.00	$ (22.76)	-4.57%
3				5	513.46	-	513.46	491.07	(22.40)	-4.36%
4				15	548.79	-	548.79	523.20	(25.59)	-4.66%
5	Present Rates			20	568.41	-	568.41	539.26	(29.15)	-5.13%
6				25	588.04	-	588.04	555.33	(32.71)	-5.56%
7				30	611.59	-	611.59	571.39	(40.20)	-6.57%
8	Basic Service Charge:	$ 497.76	$ -	35	635.14	-	635.14	587.46	(47.68)	-7.51%
9				40	658.69	-	658.69	603.52	(55.17)	-8.38%
10	Tier One Breakover (M Gal):	10		45	682.24	-	682.24	619.59	(62.65)	-9.18%
11	Tier Two Breakover (M Gal):	25		50	705.79	-	705.79	635.65	(70.14)	-9.94%
12	Tier Three Breakover (M Gal):	999,999		55	729.34	-	729.34	651.72	(77.62)	-10.64%
13				60	752.89	-	752.89	667.78	(85.11)	-11.30%
14	Tier One Rate:	$ 3.1400	$ -	65	776.44	-	776.44	683.85	(92.59)	-11.93%
15	Tier Two Rate:	3.9250	-	70	799.99	-	799.99	699.91	(100.08)	-12.51%
16	Tier Three Rate:	4.7100	-	75	823.54	-	823.54	715.98	(107.56)	-13.06%
17				100	941.29	-	941.29	796.30	(144.99)	-15.40%
18				150	1,176.79	-	1,176.79	956.95	(219.84)	-18.68%
19	Proposed Rates			200	1,412.29	-	1,412.29	1,117.60	(294.69)	-20.87%
20				250	1,647.79	-	1,647.79	1,278.25	(369.54)	-22.43%
21				300	1,883.29	-	1,883.29	1,438.90	(444.39)	-23.60%
22	Basic Service Charge:	$ 475.00	$ -	350	2,118.79	-	2,118.79	1,599.55	(519.24)	-24.51%
23				400	2,354.29	-	2,354.29	1,760.20	(594.09)	-25.23%
24	Tier One Breakover (M Gal):	490		450	2,589.79	-	2,589.79	1,920.85	(668.94)	-25.83%
25	Tier Two Breakover (M Gal):	999,999		500	2,825.29	-	2,825.29	2,089.53	(735.76)	-26.04%
26	Tier Three Breakover (M Gal):	999,999		550	3,060.79	-	3,060.79	2,290.33	(770.46)	-25.17%
27				600	3,296.29	-	3,296.29	2,491.13	(805.16)	-24.43%
28	Tier One Rate:	$ 3.2130	$ -	650	3,531.79	-	3,531.79	2,691.93	(839.86)	-23.78%
29	Tier Two Rate:	4.0160	-	700	3,767.29	-	3,767.29	2,892.73	(874.56)	-23.21%
30	Tier Three Rate:	n/a	-	750	4,002.79	-	4,002.79	3,093.53	(909.26)	-22.72%
31				800	4,238.29	-	4,238.29	3,294.33	(943.96)	-22.27%
32				850	4,473.79	-	4,473.79	3,495.13	(978.66)	-21.88%
33				900	4,709.29	-	4,709.29	3,695.93	(1,013.36)	-21.52%
34				1,000	5,180.29	-	5,180.29	4,097.53	(1,082.76)	-20.90%
35				1,500	7,535.29	-	7,535.29	6,105.53	(1,429.76)	-18.97%
36				2,000	9,890.29	-	9,890.29	8,113.53	(1,776.76)	-17.96%
37				2,500	12,245.29	-	12,245.29	10,121.53	(2,123.76)	-17.34%
38				3,000	14,600.29	-	14,600.29	12,129.53	(2,470.76)	-16.92%
39										
40										
41										
42			Average Usage:	0.0	497.76	-	497.76	475.00	(22.76)	-4.57%
43										
44			Median Usage:	0.0	497.76	-	497.76	475.00	(22.76)	-4.57%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch									
2				-	$ 875.26	$ -	$ 875.26	$ 950.00	$ 74.74	8.54%
3				5	890.96	-	890.96	966.07	75.11	8.43%
4				15	926.29	-	926.29	998.20	71.91	7.76%
5	Present Rates			20	945.91	-	945.91	1,014.26	68.35	7.23%
6				25	965.54	-	965.54	1,030.33	64.79	6.71%
7				30	989.09	-	989.09	1,046.39	57.31	5.79%
8	Basic Service Charge:	$ 875.26	$ -	35	1,012.64	-	1,012.64	1,062.46	49.82	4.92%
9				40	1,036.19	-	1,036.19	1,078.52	42.34	4.09%
10	Tier One Breakover (M Gal):	10		45	1,059.74	-	1,059.74	1,094.59	34.85	3.29%
11	Tier Two Breakover (M Gal):	25		50	1,083.29	-	1,083.29	1,110.65	27.37	2.53%
12	Tier Three Breakover (M Gal):	999,999		55	1,106.84	-	1,106.84	1,126.72	19.88	1.80%
13				60	1,130.39	-	1,130.39	1,142.78	12.40	1.10%
14	Tier One Rate:	$ 3.1400	$ -	65	1,153.94	-	1,153.94	1,158.85	4.91	0.43%
15	Tier Two Rate:	3.9250	-	70	1,177.49	-	1,177.49	1,174.91	(2.58)	-0.22%
16	Tier Three Rate:	4.7100	-	75	1,201.04	-	1,201.04	1,190.98	(10.06)	-0.84%
17				100	1,318.79	-	1,318.79	1,271.30	(47.48)	-3.60%
18				150	1,554.29	-	1,554.29	1,431.95	(122.34)	-7.87%
19	Proposed Rates			200	1,789.79	-	1,789.79	1,592.60	(197.19)	-11.02%
20				250	2,025.29	-	2,025.29	1,753.25	(272.04)	-13.43%
21				300	2,260.79	-	2,260.79	1,913.90	(346.89)	-15.34%
22	Basic Service Charge:	$ 950.00	$ -	350	2,496.29	-	2,496.29	2,074.55	(421.74)	-16.89%
23				400	2,731.79	-	2,731.79	2,235.20	(496.59)	-18.18%
24	Tier One Breakover (M Gal):	925		450	2,967.29	-	2,967.29	2,395.85	(571.43)	-19.26%
25	Tier Two Breakover (M Gal):	999,999		500	3,202.79	-	3,202.79	2,556.50	(646.29)	-20.18%
26	Tier Three Breakover (M Gal):	999,999		550	3,438.29	-	3,438.29	2,717.15	(721.14)	-20.97%
27				600	3,673.79	-	3,673.79	2,877.80	(795.99)	-21.67%
28	Tier One Rate:	$ 3.2130	$ -	650	3,909.29	-	3,909.29	3,038.45	(870.84)	-22.28%
29	Tier Two Rate:	4.0160	-	700	4,144.79	-	4,144.79	3,199.10	(945.69)	-22.82%
30	Tier Three Rate:	n/a	-	750	4,380.29	-	4,380.29	3,359.75	(1,020.54)	-23.30%
31				800	4,615.79	-	4,615.79	3,520.40	(1,095.39)	-23.73%
32				850	4,851.29	-	4,851.29	3,681.05	(1,170.24)	-24.12%
33				900	5,086.79	-	5,086.79	3,841.70	(1,245.09)	-24.48%
34				1,000	5,557.79	-	5,557.79	4,223.23	(1,334.56)	-24.01%
35				1,500	7,912.79	-	7,912.79	6,231.23	(1,681.56)	-21.25%
36				2,000	10,267.79	-	10,267.79	8,239.23	(2,028.56)	-19.76%
37				2,500	12,622.79	-	12,622.79	10,247.23	(2,375.56)	-18.82%
38				3,000	14,977.79	-	14,977.79	12,255.23	(2,722.56)	-18.18%
39										
40										
41			Average Usage:	0.0	875.26	-	875.26	950.00	74.74	8.54%
42										
43			Median Usage:	0.0	875.26	-	875.26	950.00	74.74	8.54%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 8-inch									
2				-	$ 1,163.12	$ -	$ 1,163.12	$ 1,520.00	$ 356.88	30.68%
3				5	1,178.82	-	1,178.82	1,536.07	357.25	30.31%
4				15	1,214.15	-	1,214.15	1,568.20	354.05	29.16%
5	Present Rates			20	1,233.77	-	1,233.77	1,584.26	350.49	28.41%
6				25	1,253.40	-	1,253.40	1,600.33	346.93	27.68%
7				30	1,276.95	-	1,276.95	1,616.39	339.45	26.58%
8	Basic Service Charge:	$ 1,163.12	$ -	35	1,300.50	-	1,300.50	1,632.46	331.96	25.53%
9				40	1,324.05	-	1,324.05	1,648.52	324.48	24.51%
10	Tier One Breakover (M Gal):	10		45	1,347.60	-	1,347.60	1,664.59	316.99	23.52%
11	Tier Two Breakover (M Gal):	25		50	1,371.15	-	1,371.15	1,680.65	309.51	22.57%
12	Tier Three Breakover (M Gal):	999,999		55	1,394.70	-	1,394.70	1,696.72	302.02	21.65%
13				60	1,418.25	-	1,418.25	1,712.78	294.54	20.77%
14	Tier One Rate:	$ 3.1400	$ -	65	1,441.80	-	1,441.80	1,728.85	287.05	19.91%
15	Tier Two Rate:	3.9250	-	70	1,465.35	-	1,465.35	1,744.91	279.57	19.08%
16	Tier Three Rate:	4.7100	-	75	1,488.90	-	1,488.90	1,760.98	272.08	18.27%
17				100	1,606.65	-	1,606.65	1,841.30	234.66	14.61%
18				150	1,842.15	-	1,842.15	2,001.95	159.81	8.67%
19	Proposed Rates			200	2,077.65	-	2,077.65	2,162.60	84.95	4.09%
20				250	2,313.15	-	2,313.15	2,323.25	10.11	0.44%
21				300	2,548.65	-	2,548.65	2,483.90	(64.74)	-2.54%
22	Basic Service Charge:	$ 1,520.00	$ -	350	2,784.15	-	2,784.15	2,644.55	(139.60)	-5.01%
23				400	3,019.65	-	3,019.65	2,805.20	(214.45)	-7.10%
24	Tier One Breakover (M Gal):	1,500		450	3,255.15	-	3,255.15	2,965.85	(289.30)	-8.89%
25	Tier Two Breakover (M Gal):	999,999		500	3,490.65	-	3,490.65	3,126.50	(364.15)	-10.43%
26	Tier Three Breakover (M Gal):	999,999		550	3,726.15	-	3,726.15	3,287.15	(439.00)	-11.78%
27				600	3,961.65	-	3,961.65	3,447.80	(513.85)	-12.97%
28	Tier One Rate:	$ 3.2130	$ -	650	4,197.15	-	4,197.15	3,608.45	(588.70)	-14.03%
29	Tier Two Rate:	4.0160	-	700	4,432.65	-	4,432.65	3,769.10	(663.55)	-14.97%
30	Tier Three Rate:	n/a	-	750	4,668.15	-	4,668.15	3,929.75	(738.40)	-15.82%
31				800	4,903.65	-	4,903.65	4,090.40	(813.25)	-16.58%
32				850	5,139.15	-	5,139.15	4,251.05	(888.10)	-17.28%
33				900	5,374.65	-	5,374.65	4,411.70	(962.94)	-17.92%
34				1,000	5,845.65	-	5,845.65	4,733.00	(1,112.65)	-19.03%
35				1,500	8,200.65	-	8,200.65	6,339.50	(1,861.15)	-22.70%
36				2,000	10,555.65	-	10,555.65	8,347.50	(2,208.15)	-20.92%
37				2,500	12,910.65	-	12,910.65	10,355.50	(2,555.15)	-19.79%
38				3,000	15,265.65	-	15,265.65	12,363.50	(2,902.15)	-19.01%
39										
40										
41										
42			Average Usage:	0.0	1,163.12	-	1,163.12	1,520.00	356.88	30.68%
43										
44			Median Usage:	0.0	1,163.12	-	1,163.12	1,520.00	356.88	30.68%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 10-inch										
2					-	$ 1,305.25	$ -	$ 1,305.25	$ 3,040.00	$ 1,734.75	132.91%
3					5	1,320.95	-	1,320.95	3,056.07	1,735.12	131.35%
4					15	1,356.28	-	1,356.28	3,088.20	1,731.92	127.70%
5	Present Rates				20	1,375.90	-	1,375.90	3,104.26	1,728.36	125.62%
6					25	1,395.53	-	1,395.53	3,120.33	1,724.80	123.60%
7					30	1,419.08	-	1,419.08	3,136.39	1,717.32	121.02%
8	Basic Service Charge:	$ 1,305.25	$ -		35	1,442.63	-	1,442.63	3,152.46	1,709.83	118.52%
9					40	1,466.18	-	1,466.18	3,168.52	1,702.35	116.11%
10	Tier One Breakover (M Gal):	10			45	1,489.73	-	1,489.73	3,184.59	1,694.86	113.77%
11	Tier Two Breakover (M Gal):	25			50	1,513.28	-	1,513.28	3,200.65	1,687.38	111.50%
12	Tier Three Breakover (M Gal):	999,999			55	1,536.83	-	1,536.83	3,216.72	1,679.89	109.31%
13					60	1,560.38	-	1,560.38	3,232.78	1,672.41	107.18%
14	Tier One Rate:	$ 3.1400	$ -		65	1,583.93	-	1,583.93	3,248.85	1,664.92	105.11%
15	Tier Two Rate:	3.9250	-		70	1,607.48	-	1,607.48	3,264.91	1,657.44	103.11%
16	Tier Three Rate:	4.7100	-		75	1,631.03	-	1,631.03	3,280.98	1,649.95	101.16%
17					100	1,748.78	-	1,748.78	3,361.30	1,612.53	92.21%
18					150	1,984.28	-	1,984.28	3,521.95	1,537.68	77.49%
19	Proposed Rates				200	2,219.78	-	2,219.78	3,682.60	1,462.83	65.90%
20					250	2,455.28	-	2,455.28	3,843.25	1,387.98	56.53%
21					300	2,690.78	-	2,690.78	4,003.90	1,313.13	48.80%
22	Basic Service Charge:	$ 3,040.00	$ -		350	2,926.28	-	2,926.28	4,164.55	1,238.28	42.32%
23					400	3,161.78	-	3,161.78	4,325.20	1,163.43	36.80%
24	Tier One Breakover (M Gal):	3,000			450	3,397.28	-	3,397.28	4,485.85	1,088.58	32.04%
25	Tier Two Breakover (M Gal):	999,999			500	3,632.78	-	3,632.78	4,646.50	1,013.73	27.90%
26	Tier Three Breakover (M Gal):	999,999			550	3,868.28	-	3,868.28	4,807.15	938.88	24.27%
27					600	4,103.78	-	4,103.78	4,967.80	864.03	21.05%
28	Tier One Rate:	$ 3.2130	$ -		650	4,339.28	-	4,339.28	5,128.45	789.18	18.19%
29	Tier Two Rate:	4.0160	-		700	4,574.78	-	4,574.78	5,289.10	714.33	15.61%
30	Tier Three Rate:	n/a	-		750	4,810.28	-	4,810.28	5,449.75	639.48	13.29%
31					800	5,045.78	-	5,045.78	5,610.40	564.63	11.19%
32					850	5,281.28	-	5,281.28	5,771.05	489.78	9.27%
33					900	5,516.78	-	5,516.78	5,931.70	414.93	7.52%
34					1,000	5,987.78	-	5,987.78	6,253.00	265.23	4.43%
35					1,500	8,342.78	-	8,342.78	7,859.50	(483.28)	-5.79%
36					2,000	10,697.78	-	10,697.78	9,466.00	(1,231.78)	-11.51%
37					2,500	13,052.78	-	13,052.78	11,072.50	(1,980.28)	-15.17%
38					3,000	15,407.78	-	15,407.78	12,679.00	(2,728.78)	-17.71%
39											
40											
41				Average Usage:	0.0	1,305.25	-	1,305.25	3,040.00	1,734.75	132.91%
42											
43				Median Usage:	0.0	1,305.25	-	1,305.25	3,040.00	1,734.75	132.91%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch									
2				-	$ 15.44	$ -	$ 15.44	$ 20.00	$ 4.56	29.53%
3				5	31.14	-	31.14	37.21	6.07	19.48%
4				10	46.84	-	46.84	54.41	7.57	16.16%
5	Present Rates			20	86.09	-	86.09	97.42	11.33	13.16%
6				30	129.27	-	129.27	140.43	11.17	8.64%
7				40	176.37	-	176.37	183.44	7.07	4.01%
8	Basic Service Charge:	$ 15.44	$ -	50	223.47	-	223.47	226.45	2.99	1.34%
9				75	341.22	-	341.22	333.98	(7.24)	-2.12%
10	Tier One Breakover (M Gal):	10		100	458.97	-	458.97	441.50	(17.47)	-3.81%
11	Tier Two Breakover (M Gal):	25		125	576.72	-	576.72	549.03	(27.69)	-4.80%
12	Tier Three Breakover (M Gal):	999,999		150	694.47	-	694.47	656.55	(37.92)	-5.46%
13				175	812.22	-	812.22	764.08	(48.14)	-5.93%
14	Tier One Rate:	$ 3.1400	$ -	200	929.97	-	929.97	871.60	(58.37)	-6.28%
15	Tier Two Rate:	3.9250	-	250	1,165.47	-	1,165.47	1,086.65	(78.82)	-6.76%
16	Tier Three Rate:	4.7100	-	300	1,400.97	-	1,400.97	1,301.70	(99.27)	-7.09%
17				350	1,636.47	-	1,636.47	1,516.75	(119.72)	-7.32%
18				400	1,871.97	-	1,871.97	1,731.80	(140.17)	-7.49%
19	Proposed Rates			450	2,107.47	-	2,107.47	1,946.85	(160.62)	-7.62%
20				500	2,342.97	-	2,342.97	2,161.90	(181.07)	-7.73%
21				600	2,813.97	-	2,813.97	2,592.00	(221.97)	-7.89%
22	Basic Service Charge:	$ 20.00	$ -	700	3,284.97	-	3,284.97	3,022.10	(262.87)	-8.00%
23				800	3,755.97	-	3,755.97	3,452.20	(303.77)	-8.09%
24	Tier One Breakover (M Gal):	10		900	4,226.97	-	4,226.97	3,882.30	(344.66)	-8.15%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,697.97	-	4,697.97	4,312.40	(385.57)	-8.21%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,052.97	-	7,052.97	6,462.90	(590.07)	-8.37%
27				2,000	9,407.97	-	9,407.97	8,613.40	(794.57)	-8.45%
28	Tier One Rate:	$ 3.4410	$ -	2,500	11,762.97	-	11,762.97	10,763.90	(999.07)	-8.49%
29	Tier Two Rate:	4.3010	-	3,000	14,117.97	-	14,117.97	12,914.40	(1,203.57)	-8.53%
30	Tier Three Rate:	n/a	-	3,500	16,472.97	-	16,472.97	15,064.90	(1,408.07)	-8.55%
31				4,000	18,827.97	-	18,827.97	17,215.40	(1,612.57)	-8.56%
32				4,500	21,182.97	-	21,182.97	19,365.90	(1,817.07)	-8.58%
33				5,000	23,537.97	-	23,537.97	21,516.40	(2,021.57)	-8.59%
34				10,000	47,087.97	-	47,087.97	43,021.40	(4,066.57)	-8.64%
35				20,000	94,187.97	-	94,187.97	86,031.40	(8,156.56)	-8.66%
36				30,000	141,287.97	-	141,287.97	129,041.40	(12,246.57)	-8.67%
37				40,000	188,387.97	-	188,387.97	172,051.40	(16,336.57)	-8.67%
38				50,000	235,487.97	-	235,487.97	215,061.40	(20,426.57)	-8.67%
39										
40										
41										
42			Average Usage:	5.2	31.91	-	31.91	38.05	6.14	19.24%
43										
44			Median Usage:	1.7	20.64	-	20.64	25.70	5.06	24.51%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	$ 38.87	$ -	$ 38.87	$ 50.00	$ 11.13	28.63%
3				5	54.57	-	54.57	67.21	12.64	23.15%
4				10	70.27	-	70.27	84.41	14.14	20.12%
5	Present Rates			20	109.52	-	109.52	118.82	9.30	8.49%
6				30	152.70	-	152.70	153.23	0.53	0.35%
7				40	199.80	-	199.80	187.64	(12.16)	-6.08%
8	Basic Service Charge:	$ 38.87	$ -	50	246.90	-	246.90	230.65	(16.25)	-6.58%
9				75	364.65	-	364.65	338.18	(26.47)	-7.26%
10	Tier One Breakover (M Gal):	10		100	482.40	-	482.40	445.70	(36.70)	-7.61%
11	Tier Two Breakover (M Gal):	25		125	600.15	-	600.15	553.23	(46.92)	-7.82%
12	Tier Three Breakover (M Gal):	999,999		150	717.90	-	717.90	660.75	(57.15)	-7.96%
13				175	835.65	-	835.65	768.28	(67.37)	-8.06%
14	Tier One Rate:	$ 3.1400	$ -	200	953.40	-	953.40	875.80	(77.59)	-8.14%
15	Tier Two Rate:	3.9250	-	250	1,188.90	-	1,188.90	1,090.85	(98.05)	-8.25%
16	Tier Three Rate:	4.7100	-	300	1,424.40	-	1,424.40	1,305.90	(118.50)	-8.32%
17				350	1,659.90	-	1,659.90	1,520.95	(138.95)	-8.37%
18				400	1,895.40	-	1,895.40	1,736.00	(159.40)	-8.41%
19	Proposed Rates			450	2,130.90	-	2,130.90	1,951.05	(179.85)	-8.44%
20				500	2,366.40	-	2,366.40	2,166.10	(200.30)	-8.46%
21				600	2,837.40	-	2,837.40	2,596.20	(241.20)	-8.50%
22	Basic Service Charge:	$ 50.00	$ -	700	3,308.40	-	3,308.40	3,026.30	(282.10)	-8.53%
23				800	3,779.40	-	3,779.40	3,456.40	(323.00)	-8.55%
24	Tier One Breakover (M Gal):	40		900	4,250.40	-	4,250.40	3,886.50	(363.90)	-8.56%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,721.40	-	4,721.40	4,316.60	(404.79)	-8.57%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,076.40	-	7,076.40	6,467.10	(609.29)	-8.61%
27				2,000	9,431.40	-	9,431.40	8,617.60	(813.80)	-8.63%
28	Tier One Rate:	$ 3.4410	$ -	2,500	11,786.40	-	11,786.40	10,768.10	(1,018.30)	-8.64%
29	Tier Two Rate:	4.3010	-	3,000	14,141.40	-	14,141.40	12,918.60	(1,222.80)	-8.65%
30	Tier Three Rate:	n/a	-	3,500	16,496.40	-	16,496.40	15,069.10	(1,427.30)	-8.65%
31				4,000	18,851.40	-	18,851.40	17,219.60	(1,631.80)	-8.66%
32				4,500	21,206.40	-	21,206.40	19,370.10	(1,836.30)	-8.66%
33				5,000	23,561.40	-	23,561.40	21,520.60	(2,040.80)	-8.66%
34				10,000	47,111.40	-	47,111.40	43,025.60	(4,085.80)	-8.67%
35				20,000	94,211.40	-	94,211.40	86,035.60	(8,175.79)	-8.68%
36				30,000	141,311.40	-	141,311.40	129,045.60	(12,265.80)	-8.68%
37				40,000	188,411.40	-	188,411.40	172,055.60	(16,355.80)	-8.68%
38				50,000	235,511.40	-	235,511.40	215,065.60	(20,445.80)	-8.68%
39										
40										
41										
42			Average Usage:	19.0	105.74	-	105.74	115.51	9.77	9.24%
43										
44			Median Usage:	5.9	57.38	-	57.38	70.29	12.90	22.49%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch										
2					-	$ 129.86	$ -	$ 129.86	$ 160.00	$ 30.14	23.21%
3					5	145.56	-	145.56	177.21	31.65	21.74%
4					10	161.26	-	161.26	194.41	33.15	20.56%
5	Present Rates				20	200.51	-	200.51	228.82	28.31	14.12%
6					30	243.69	-	243.69	263.23	19.55	8.02%
7					40	290.79	-	290.79	297.64	6.85	2.36%
8	Basic Service Charge:	$ 129.86	$ -		50	337.89	-	337.89	332.05	(5.84)	-1.73%
9					75	455.64	-	455.64	418.08	(37.56)	-8.24%
10	Tier One Breakover (M Gal):	10			100	573.39	-	573.39	504.10	(69.29)	-12.08%
11	Tier Two Breakover (M Gal):	25			125	691.14	-	691.14	590.13	(101.01)	-14.62%
12	Tier Three Breakover (M Gal):	999,999			150	808.89	-	808.89	697.65	(111.24)	-13.75%
13					175	926.64	-	926.64	805.18	(121.46)	-13.11%
14	Tier One Rate:	$ 3.1400	$ -		200	1,044.39	-	1,044.39	912.70	(131.69)	-12.61%
15	Tier Two Rate:	3.9250	-		250	1,279.89	-	1,279.89	1,127.75	(152.14)	-11.89%
16	Tier Three Rate:	4.7100	-		300	1,515.39	-	1,515.39	1,342.80	(172.59)	-11.39%
17					350	1,750.89	-	1,750.89	1,557.85	(193.04)	-11.02%
18					400	1,986.39	-	1,986.39	1,772.90	(213.49)	-10.75%
19	Proposed Rates				450	2,221.89	-	2,221.89	1,987.95	(233.94)	-10.53%
20					500	2,457.39	-	2,457.39	2,203.00	(254.39)	-10.35%
21					600	2,928.39	-	2,928.39	2,633.10	(295.29)	-10.08%
22	Basic Service Charge:	$ 160.00	$ -		700	3,399.39	-	3,399.39	3,063.20	(336.19)	-9.89%
23					800	3,870.39	-	3,870.39	3,493.30	(377.09)	-9.74%
24	Tier One Breakover (M Gal):	125			900	4,341.39	-	4,341.39	3,923.40	(417.98)	-9.63%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,812.39	-	4,812.39	4,353.50	(458.88)	-9.54%
26	Tier Three Breakover (M Gal):	999,999			1,500	7,167.39	-	7,167.39	6,504.00	(663.38)	-9.26%
27					2,000	9,522.39	-	9,522.39	8,654.50	(867.89)	-9.11%
28	Tier One Rate:	$ 3.4410	$ -		2,500	11,877.39	-	11,877.39	10,805.00	(1,072.39)	-9.03%
29	Tier Two Rate:	4.3010	-		3,000	14,232.39	-	14,232.39	12,955.50	(1,276.89)	-8.97%
30	Tier Three Rate:	n/a	-		3,500	16,587.39	-	16,587.39	15,106.00	(1,481.39)	-8.93%
31					4,000	18,942.39	-	18,942.39	17,256.50	(1,685.89)	-8.90%
32					4,500	21,297.39	-	21,297.39	19,407.00	(1,890.39)	-8.88%
33					5,000	23,652.39	-	23,652.39	21,557.50	(2,094.89)	-8.86%
34					10,000	47,202.39	-	47,202.39	43,062.50	(4,139.89)	-8.77%
35					20,000	94,302.39	-	94,302.39	86,072.50	(8,229.88)	-8.73%
36					30,000	141,402.39	-	141,402.39	129,082.50	(12,319.89)	-8.71%
37					40,000	188,502.39	-	188,502.39	172,092.50	(16,409.89)	-8.71%
38					50,000	235,602.39	-	235,602.39	215,102.50	(20,499.89)	-8.70%
39											
40											
41				Average Usage:	60.4	386.99	-	386.99	367.93	(19.07)	-4.93%
42											
43				Median Usage:	25.4	222.23	-	222.23	247.55	25.33	11.40%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 3-inch									
2				-	$ 248.35	$ -	$ 248.35	$ 320.00	$ 71.65	28.85%
3				5	264.05	-	264.05	337.21	73.16	27.70%
4				10	279.75	-	279.75	354.41	74.66	26.69%
5	Present Rates			20	319.00	-	319.00	388.82	69.82	21.89%
6				30	362.18	-	362.18	423.23	61.06	16.86%
7				40	409.28	-	409.28	457.64	48.37	11.82%
8	Basic Service Charge:	$ 248.35	$ -	50	456.38	-	456.38	492.05	35.68	7.82%
9				75	574.13	-	574.13	578.08	3.95	0.69%
10	Tier One Breakover (M Gal):	10		100	691.88	-	691.88	664.10	(27.78)	-4.01%
11	Tier Two Breakover (M Gal):	25		125	809.63	-	809.63	750.13	(59.50)	-7.35%
12	Tier Three Breakover (M Gal):	999,999		150	927.38	-	927.38	836.15	(91.23)	-9.84%
13				175	1,045.13	-	1,045.13	922.18	(122.95)	-11.76%
14	Tier One Rate:	$ 3.1400	$ -	200	1,162.88	-	1,162.88	1,008.20	(154.68)	-13.30%
15	Tier Two Rate:	3.9250	-	250	1,398.38	-	1,398.38	1,180.25	(218.13)	-15.60%
16	Tier Three Rate:	4.7100	-	300	1,633.88	-	1,633.88	1,352.30	(281.58)	-17.23%
17				350	1,869.38	-	1,869.38	1,567.35	(302.03)	-16.16%
18				400	2,104.88	-	2,104.88	1,782.40	(322.48)	-15.32%
19	Proposed Rates			450	2,340.38	-	2,340.38	1,997.45	(342.93)	-14.65%
20				500	2,575.88	-	2,575.88	2,212.50	(363.38)	-14.11%
21				600	3,046.88	-	3,046.88	2,642.60	(404.28)	-13.27%
22	Basic Service Charge:	$ 320.00	$ -	700	3,517.88	-	3,517.88	3,072.70	(445.18)	-12.65%
23				800	3,988.88	-	3,988.88	3,502.80	(486.08)	-12.19%
24	Tier One Breakover (M Gal):	300		900	4,459.88	-	4,459.88	3,932.90	(526.98)	-11.82%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,930.88	-	4,930.88	4,363.00	(567.88)	-11.52%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,285.88	-	7,285.88	6,513.50	(772.38)	-10.60%
27				2,000	9,640.88	-	9,640.88	8,664.00	(976.88)	-10.13%
28	Tier One Rate:	$ 3.4410	$ -	2,500	11,995.88	-	11,995.88	10,814.50	(1,181.38)	-9.85%
29	Tier Two Rate:	4.3010	-	3,000	14,350.88	-	14,350.88	12,965.00	(1,385.88)	-9.66%
30	Tier Three Rate:	n/a	-	3,500	16,705.88	-	16,705.88	15,115.50	(1,590.38)	-9.52%
31				4,000	19,060.88	-	19,060.88	17,266.00	(1,794.88)	-9.42%
32				4,500	21,415.88	-	21,415.88	19,416.50	(1,999.38)	-9.34%
33				5,000	23,770.88	-	23,770.88	21,567.00	(2,203.88)	-9.27%
34				10,000	47,320.88	-	47,320.88	43,072.00	(4,248.87)	-8.98%
35				20,000	94,420.88	-	94,420.88	86,082.00	(8,338.88)	-8.83%
36				30,000	141,520.88	-	141,520.88	129,092.00	(12,428.88)	-8.78%
37				40,000	188,620.88	-	188,620.88	172,102.00	(16,518.88)	-8.76%
38				50,000	235,720.88	-	235,720.88	215,112.00	(20,608.88)	-8.74%
39										
40										
41			Average Usage:	282.1	1,549.43	-	1,549.43	1,290.61	(258.82)	-16.70%
42										
43			Median Usage:	157.5	962.70	-	962.70	861.96	(100.74)	-10.46%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2				-	$ 497.76	$ -	$ 497.76	$ 500.00	$ 2.24	0.45%
3				5	513.46	-	513.46	517.21	3.75	0.73%
4				10	529.16	-	529.16	534.41	5.25	0.99%
5	Present Rates			20	568.41	-	568.41	568.82	0.41	0.07%
6				30	611.59	-	611.59	603.23	(8.36)	-1.37%
7				40	658.69	-	658.69	637.64	(21.05)	-3.20%
8	Basic Service Charge:	$ 497.76	$ -	50	705.79	-	705.79	672.05	(33.74)	-4.78%
9				75	823.54	-	823.54	758.08	(65.46)	-7.95%
10	Tier One Breakover (M Gal):	10		100	941.29	-	941.29	844.10	(97.19)	-10.32%
11	Tier Two Breakover (M Gal):	25		125	1,059.04	-	1,059.04	930.13	(128.91)	-12.17%
12	Tier Three Breakover (M Gal):	999,999		150	1,176.79	-	1,176.79	1,016.15	(160.64)	-13.65%
13				175	1,294.54	-	1,294.54	1,102.18	(192.36)	-14.86%
14	Tier One Rate:	$ 3.1400	$ -	200	1,412.29	-	1,412.29	1,188.20	(224.09)	-15.87%
15	Tier Two Rate:	3.9250	-	250	1,647.79	-	1,647.79	1,360.25	(287.54)	-17.45%
16	Tier Three Rate:	4.7100	-	300	1,883.29	-	1,883.29	1,532.30	(350.99)	-18.64%
17				350	2,118.79	-	2,118.79	1,704.35	(414.44)	-19.56%
18				400	2,354.29	-	2,354.29	1,876.40	(477.89)	-20.30%
19	Proposed Rates			450	2,589.79	-	2,589.79	2,048.45	(541.34)	-20.90%
20				500	2,825.29	-	2,825.29	2,229.10	(596.19)	-21.10%
21				600	3,296.29	-	3,296.29	2,659.20	(637.09)	-19.33%
22	Basic Service Charge:	$ 500.00	$ -	700	3,767.29	-	3,767.29	3,089.30	(677.99)	-18.00%
23				800	4,238.29	-	4,238.29	3,519.40	(718.89)	-16.96%
24	Tier One Breakover (M Gal):	490		900	4,709.29	-	4,709.29	3,949.50	(759.79)	-16.13%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,180.29	-	5,180.29	4,379.60	(800.68)	-15.46%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,535.29	-	7,535.29	6,530.10	(1,005.19)	-13.34%
27				2,000	9,890.29	-	9,890.29	8,680.60	(1,209.69)	-12.23%
28	Tier One Rate:	$ 3.4410	$ -	2,500	12,245.29	-	12,245.29	10,831.10	(1,414.19)	-11.55%
29	Tier Two Rate:	4.3010	-	3,000	14,600.29	-	14,600.29	12,981.60	(1,618.69)	-11.09%
30	Tier Three Rate:	n/a	-	3,500	16,955.29	-	16,955.29	15,132.10	(1,823.19)	-10.75%
31				4,000	19,310.29	-	19,310.29	17,282.60	(2,027.69)	-10.50%
32				4,500	21,665.29	-	21,665.29	19,433.10	(2,232.19)	-10.30%
33				5,000	24,020.29	-	24,020.29	21,583.60	(2,436.69)	-10.14%
34				10,000	47,570.29	-	47,570.29	43,088.60	(4,481.69)	-9.42%
35				20,000	94,670.29	-	94,670.29	86,098.60	(8,571.68)	-9.05%
36				30,000	141,770.29	-	141,770.29	129,108.60	(12,661.69)	-8.93%
37				40,000	188,870.29	-	188,870.29	172,118.60	(16,751.69)	-8.87%
38				50,000	235,970.29	-	235,970.29	215,128.60	(20,841.69)	-8.83%
39										
40										
41										
42			Average Usage:	1,082.7	5,569.65	-	5,569.65	4,735.15	(834.50)	-14.98%
43										
44			Median Usage:	1,000.0	5,180.29	-	5,180.29	4,379.60	(800.68)	-15.46%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]
				Typical Bill					
				Present Rates				Increase	
	Base Rates	ACRM / PPA Surcharge	Monthly Consumption (M Gal)	Base	Surcharge	Total	Proposed Rates	Amount	Percent
1 Commercial 6-inch									
2			-	$ 875.26	$ -	$ 875.26	$ 1,000.00	$ 124.74	14.25%
3			5	890.96	-	890.96	1,017.21	126.25	14.17%
4			10	906.66	-	906.66	1,034.41	127.75	14.09%
5 Present Rates			20	945.91	-	945.91	1,068.82	122.91	12.99%
6			30	989.09	-	989.09	1,103.23	114.15	11.54%
7			40	1,036.19	-	1,036.19	1,137.64	101.46	9.79%
8 Basic Service Charge:	$ 875.26	$ -	50	1,083.29	-	1,083.29	1,172.05	88.76	8.19%
9			75	1,201.04	-	1,201.04	1,258.08	57.04	4.75%
10 Tier One Breakover (M Gal):	10		100	1,318.79	-	1,318.79	1,344.10	25.32	1.92%
11 Tier Two Breakover (M Gal):	25		125	1,436.54	-	1,436.54	1,430.13	(6.41)	-0.45%
12 Tier Three Breakover (M Gal):	999,999		150	1,554.29	-	1,554.29	1,516.15	(38.13)	-2.45%
13			175	1,672.04	-	1,672.04	1,602.18	(69.86)	-4.18%
14 Tier One Rate:	$ 3.1400	$ -	200	1,789.79	-	1,789.79	1,688.20	(101.59)	-5.68%
15 Tier Two Rate:	3.9250	-	250	2,025.29	-	2,025.29	1,860.25	(165.04)	-8.15%
16 Tier Three Rate:	4.7100	-	300	2,260.79	-	2,260.79	2,032.30	(228.49)	-10.11%
17			350	2,496.29	-	2,496.29	2,204.35	(291.94)	-11.69%
18			400	2,731.79	-	2,731.79	2,376.40	(355.39)	-13.01%
19 Proposed Rates			450	2,967.29	-	2,967.29	2,548.45	(418.84)	-14.12%
20			500	3,202.79	-	3,202.79	2,720.50	(482.29)	-15.06%
21			600	3,673.79	-	3,673.79	3,064.60	(609.19)	-16.58%
22 Basic Service Charge:	$ 1,000.00	$ -	700	4,144.79	-	4,144.79	3,408.70	(736.09)	-17.76%
23			800	4,615.79	-	4,615.79	3,752.80	(862.99)	-18.70%
24 Tier One Breakover (M Gal):	925		900	5,086.79	-	5,086.79	4,096.90	(989.89)	-19.46%
25 Tier Two Breakover (M Gal):	999,999		1,000	5,557.79	-	5,557.79	4,505.50	(1,052.29)	-18.93%
26 Tier Three Breakover (M Gal):	999,999		1,500	7,912.79	-	7,912.79	6,656.00	(1,256.79)	-15.88%
27			2,000	10,267.79	-	10,267.79	8,806.50	(1,461.29)	-14.23%
28 Tier One Rate:	$ 3.4410	$ -	2,500	12,622.79	-	12,622.79	10,957.00	(1,665.79)	-13.20%
29 Tier Two Rate:	4.3010	-	3,000	14,977.79	-	14,977.79	13,107.50	(1,870.29)	-12.49%
30 Tier Three Rate:	n/a	-	3,500	17,332.79	-	17,332.79	15,258.00	(2,074.79)	-11.97%
31			4,000	19,687.79	-	19,687.79	17,408.50	(2,279.29)	-11.58%
32			4,500	22,042.79	-	22,042.79	19,559.00	(2,483.79)	-11.27%
33			5,000	24,397.79	-	24,397.79	21,709.50	(2,688.29)	-11.02%
34			10,000	47,947.79	-	47,947.79	43,214.50	(4,733.29)	-9.87%
35			20,000	95,047.79	-	95,047.79	86,224.50	(8,823.28)	-9.28%
36			30,000	142,147.79	-	142,147.79	129,234.50	(12,913.29)	-9.08%
37			40,000	189,247.79	-	189,247.79	172,244.50	(17,003.29)	-8.98%
38			50,000	236,347.79	-	236,347.79	215,254.50	(21,093.29)	-8.92%
39									
40									
41									
42			Average Usage: 481.1	3,113.69	-	3,113.69	2,655.41	(458.28)	-14.72%
43									
44			Median Usage: 250.0	2,025.29	-	2,025.29	1,860.25	(165.04)	-8.15%
45									
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 8-inch									
2				-	$ 1,163.12	$ -	$ 1,163.12	$ 1,600.00	$ 436.88	37.56%
3				5	1,178.82	-	1,178.82	1,617.21	438.39	37.19%
4				10	1,194.52	-	1,194.52	1,634.41	439.89	36.83%
5	Present Rates			20	1,233.77	-	1,233.77	1,668.82	435.05	35.26%
6				30	1,276.95	-	1,276.95	1,703.23	426.29	33.38%
7				40	1,324.05	-	1,324.05	1,737.64	413.60	31.24%
8	Basic Service Charge:	$ 1,163.12	$ -	50	1,371.15	-	1,371.15	1,772.05	400.91	29.24%
9				75	1,488.90	-	1,488.90	1,858.08	369.18	24.80%
10	Tier One Breakover (M Gal):	10		100	1,606.65	-	1,606.65	1,944.10	337.46	21.00%
11	Tier Two Breakover (M Gal):	25		125	1,724.40	-	1,724.40	2,030.13	305.73	17.73%
12	Tier Three Breakover (M Gal):	999,999		150	1,842.15	-	1,842.15	2,116.15	274.01	14.87%
13				175	1,959.90	-	1,959.90	2,202.18	242.28	12.36%
14	Tier One Rate:	$ 3.1400	$ -	200	2,077.65	-	2,077.65	2,288.20	210.56	10.13%
15	Tier Two Rate:	3.9250	-	250	2,313.15	-	2,313.15	2,460.25	147.11	6.36%
16	Tier Three Rate:	4.7100	-	300	2,548.65	-	2,548.65	2,632.30	83.66	3.28%
17				350	2,784.15	-	2,784.15	2,804.35	20.20	0.73%
18				400	3,019.65	-	3,019.65	2,976.40	(43.25)	-1.43%
19	Proposed Rates			450	3,255.15	-	3,255.15	3,148.45	(106.70)	-3.28%
20				500	3,490.65	-	3,490.65	3,320.50	(170.15)	-4.87%
21				600	3,961.65	-	3,961.65	3,664.60	(297.05)	-7.50%
22	Basic Service Charge:	$ 1,600.00	$ -	700	4,432.65	-	4,432.65	4,008.70	(423.95)	-9.56%
23				800	4,903.65	-	4,903.65	4,352.80	(550.85)	-11.23%
24	Tier One Breakover (M Gal):	1,500		900	5,374.65	-	5,374.65	4,696.90	(677.75)	-12.61%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,845.65	-	5,845.65	5,041.00	(804.65)	-13.76%
26	Tier Three Breakover (M Gal):	999,999		1,500	8,200.65	-	8,200.65	6,761.50	(1,439.15)	-17.55%
27				2,000	10,555.65	-	10,555.65	8,912.00	(1,643.65)	-15.57%
28	Tier One Rate:	$ 3.4410	$ -	2,500	12,910.65	-	12,910.65	11,062.50	(1,848.15)	-14.31%
29	Tier Two Rate:	4.3010	-	3,000	15,265.65	-	15,265.65	13,213.00	(2,052.65)	-13.45%
30	Tier Three Rate:	n/a	-	3,500	17,620.65	-	17,620.65	15,363.50	(2,257.15)	-12.81%
31				4,000	19,975.65	-	19,975.65	17,514.00	(2,461.65)	-12.32%
32				4,500	22,330.65	-	22,330.65	19,664.50	(2,666.15)	-11.94%
33				5,000	24,685.65	-	24,685.65	21,815.00	(2,870.65)	-11.63%
34				10,000	48,235.65	-	48,235.65	43,320.00	(4,915.65)	-10.19%
35				20,000	95,335.65	-	95,335.65	86,330.00	(9,005.64)	-9.45%
36				30,000	142,435.65	-	142,435.65	129,340.00	(13,095.65)	-9.19%
37				40,000	189,535.65	-	189,535.65	172,350.00	(17,185.65)	-9.07%
38				50,000	236,635.65	-	236,635.65	215,360.00	(21,275.65)	-8.99%
39										
40										
41										
42			Average Usage:	0.0	1,163.12	-	1,163.12	1,600.00	436.88	37.56%
43										
44			Median Usage:	0.0	1,163.12	-	1,163.12	1,600.00	436.88	37.56%
45										
46										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch									
2				-	$ 1,305.25	$ -	$ 1,305.25	$ 3,200.00	$ 1,894.75	145.16%
3				5	1,320.95	-	1,320.95	3,217.21	1,896.26	143.55%
4				10	1,336.65	-	1,336.65	3,234.41	1,897.76	141.98%
5	Present Rates			20	1,375.90	-	1,375.90	3,268.82	1,892.92	137.58%
6				30	1,419.08	-	1,419.08	3,303.23	1,884.16	132.77%
7				40	1,466.18	-	1,466.18	3,337.64	1,871.47	127.64%
8	Basic Service Charge:	$ 1,305.25	$ -	50	1,513.28	-	1,513.28	3,372.05	1,858.78	122.83%
9				75	1,631.03	-	1,631.03	3,458.08	1,827.05	112.02%
10	Tier One Breakover (M Gal):	10		100	1,748.78	-	1,748.78	3,544.10	1,795.33	102.66%
11	Tier Two Breakover (M Gal):	25		125	1,866.53	-	1,866.53	3,630.13	1,763.60	94.49%
12	Tier Three Breakover (M Gal):	999,999		150	1,984.28	-	1,984.28	3,716.15	1,731.88	87.28%
13				175	2,102.03	-	2,102.03	3,802.18	1,700.15	80.88%
14	Tier One Rate:	$ 3.1400	$ -	200	2,219.78	-	2,219.78	3,888.20	1,668.43	75.16%
15	Tier Two Rate:	3.9250	-	250	2,455.28	-	2,455.28	4,060.25	1,604.98	65.37%
16	Tier Three Rate:	4.7100	-	300	2,690.78	-	2,690.78	4,232.30	1,541.53	57.29%
17				350	2,926.28	-	2,926.28	4,404.35	1,478.08	50.51%
18				400	3,161.78	-	3,161.78	4,576.40	1,414.63	44.74%
19	Proposed Rates			450	3,397.28	-	3,397.28	4,748.45	1,351.18	39.77%
20				500	3,632.78	-	3,632.78	4,920.50	1,287.73	35.45%
21				600	4,103.78	-	4,103.78	5,264.60	1,160.83	28.29%
22	Basic Service Charge:	$ 3,200.00	$ -	700	4,574.78	-	4,574.78	5,608.70	1,033.93	22.60%
23				800	5,045.78	-	5,045.78	5,952.80	907.03	17.98%
24	Tier One Breakover (M Gal):	3,000		900	5,516.78	-	5,516.78	6,296.90	780.13	14.14%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,987.78	-	5,987.78	6,641.00	653.23	10.91%
26	Tier Three Breakover (M Gal):	999,999		1,500	8,342.78	-	8,342.78	8,361.50	18.73	0.22%
27				2,000	10,697.78	-	10,697.78	10,082.00	(615.78)	-5.76%
28	Tier One Rate:	$ 3.4410	$ -	2,500	13,052.78	-	13,052.78	11,802.50	(1,250.28)	-9.58%
29	Tier Two Rate:	4.3010	-	3,000	15,407.78	-	15,407.78	13,523.00	(1,884.78)	-12.23%
30	Tier Three Rate:	n/a	-	3,500	17,762.78	-	17,762.78	15,673.50	(2,089.28)	-11.76%
31				4,000	20,117.78	-	20,117.78	17,824.00	(2,293.78)	-11.40%
32				4,500	22,472.78	-	22,472.78	19,974.50	(2,498.28)	-11.12%
33				5,000	24,827.78	-	24,827.78	22,125.00	(2,702.78)	-10.89%
34				10,000	48,377.78	-	48,377.78	43,630.00	(4,747.78)	-9.81%
35				20,000	95,477.78	-	95,477.78	86,640.00	(8,837.77)	-9.26%
36				30,000	142,577.78	-	142,577.78	129,650.00	(12,927.78)	-9.07%
37				40,000	189,677.78	-	189,677.78	172,660.00	(17,017.78)	-8.97%
38				50,000	236,777.78	-	236,777.78	215,670.00	(21,107.78)	-8.91%
39										
40										
41										
42			Average Usage:	0.0	1,305.25	-	1,305.25	3,200.00	1,894.75	145.16%
43										
44			Median Usage:	0.0	1,305.25	-	1,305.25	3,200.00	1,894.75	145.16%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 15.44	$ -	$ 15.44	$ 20.00	$ 4.56	29.53%
3				5	31.14	-	31.14	39.25	8.11	26.04%
4				10	46.84	-	46.84	58.50	11.66	24.89%
5	Present Rates			20	86.09	-	86.09	97.00	10.91	12.67%
6				30	129.27	-	129.27	135.50	6.23	4.82%
7				40	176.37	-	176.37	174.00	(2.37)	-1.34%
8	Basic Service Charge:	$ 15.44	$ -	50	223.47	-	223.47	212.50	(10.97)	-4.91%
9				75	341.22	-	341.22	308.75	(32.47)	-9.51%
10	Tier One Breakover (M Gal):	10		100	458.97	-	458.97	405.00	(53.97)	-11.76%
11	Tier Two Breakover (M Gal):	25		125	576.72	-	576.72	501.25	(75.47)	-13.09%
12	Tier Three Breakover (M Gal):	999,999		150	694.47	-	694.47	597.50	(96.97)	-13.96%
13				175	812.22	-	812.22	693.75	(118.47)	-14.59%
14	Tier One Rate:	$ 3.1400	$ -	200	929.97	-	929.97	790.00	(139.97)	-15.05%
15	Tier Two Rate:	3.9250	-	250	1,165.47	-	1,165.47	982.50	(182.97)	-15.70%
16	Tier Three Rate:	4.7100	-	300	1,400.97	-	1,400.97	1,175.00	(225.97)	-16.13%
17				350	1,636.47	-	1,636.47	1,367.50	(268.97)	-16.44%
18				400	1,871.97	-	1,871.97	1,560.00	(311.97)	-16.67%
19	Proposed Rates			450	2,107.47	-	2,107.47	1,752.50	(354.97)	-16.84%
20				500	2,342.97	-	2,342.97	1,945.00	(397.97)	-16.99%
21				600	2,813.97	-	2,813.97	2,330.00	(483.97)	-17.20%
22	Basic Service Charge:	$ 20.00	$ -	700	3,284.97	-	3,284.97	2,715.00	(569.97)	-17.35%
23				800	3,755.97	-	3,755.97	3,100.00	(655.97)	-17.46%
24	Tier One Breakover (M Gal):	999,999		900	4,226.97	-	4,226.97	3,485.00	(741.96)	-17.55%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,697.97	-	4,697.97	3,870.00	(827.96)	-17.62%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,052.97	-	7,052.97	5,795.00	(1,257.97)	-17.84%
27				2,000	9,407.97	-	9,407.97	7,720.00	(1,687.97)	-17.94%
28	Tier One Rate:	$ 3.8500	$ -	2,500	11,762.97	-	11,762.97	9,645.00	(2,117.97)	-18.01%
29	Tier Two Rate:	3.8500	-	3,000	14,117.97	-	14,117.97	11,570.00	(2,547.97)	-18.05%
30	Tier Three Rate:	n/a	-	3,500	16,472.97	-	16,472.97	13,495.00	(2,977.97)	-18.08%
31				4,000	18,827.97	-	18,827.97	15,420.00	(3,407.97)	-18.10%
32				4,500	21,182.97	-	21,182.97	17,345.00	(3,837.97)	-18.12%
33				5,000	23,537.97	-	23,537.97	19,270.00	(4,267.97)	-18.13%
34				10,000	47,087.97	-	47,087.97	38,520.00	(8,567.97)	-18.20%
35				20,000	94,187.97	-	94,187.97	77,020.00	(17,167.97)	-18.23%
36				30,000	141,287.97	-	141,287.97	115,520.00	(25,767.97)	-18.24%
37				40,000	188,387.97	-	188,387.97	154,020.00	(34,367.97)	-18.24%
38				50,000	235,487.97	-	235,487.97	192,520.00	(42,967.97)	-18.25%
39										
40										
41										
42			Average Usage:	0.0	15.44	-	15.44	20.00	4.56	29.53%
43										
44			Median Usage:	0.0	15.44	-	15.44	20.00	4.56	29.53%
45										
46										
47										
48										
49										
50										
51										
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53										
54										
55										

Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch									
2				-	$ 38.87	$ -	$ 38.87	$ 40.00	$ 1.13	2.91%
3				5	54.57	-	54.57	59.25	4.68	8.58%
4				10	70.27	-	70.27	78.50	8.23	11.71%
5	Present Rates			20	109.52	-	109.52	117.00	7.48	6.83%
6				30	152.70	-	152.70	155.50	2.81	1.84%
7				40	199.80	-	199.80	194.00	(5.80)	-2.90%
8	Basic Service Charge:	$ 38.87	$ -	50	246.90	-	246.90	232.50	(14.40)	-5.83%
9				75	364.65	-	364.65	328.75	(35.90)	-9.84%
10	Tier One Breakover (M Gal):	10		100	482.40	-	482.40	425.00	(57.40)	-11.90%
11	Tier Two Breakover (M Gal):	25		125	600.15	-	600.15	521.25	(78.90)	-13.15%
12	Tier Three Breakover (M Gal):	999,999		150	717.90	-	717.90	617.50	(100.40)	-13.98%
13				175	835.65	-	835.65	713.75	(121.90)	-14.59%
14	Tier One Rate:	$ 3.1400	$ -	200	953.40	-	953.40	810.00	(143.40)	-15.04%
15	Tier Two Rate:	3.9250	-	250	1,188.90	-	1,188.90	1,002.50	(186.40)	-15.68%
16	Tier Three Rate:	4.7100	-	300	1,424.40	-	1,424.40	1,195.00	(229.40)	-16.10%
17				350	1,659.90	-	1,659.90	1,387.50	(272.40)	-16.41%
18				400	1,895.40	-	1,895.40	1,580.00	(315.40)	-16.64%
19	Proposed Rates			450	2,130.90	-	2,130.90	1,772.50	(358.40)	-16.82%
20				500	2,366.40	-	2,366.40	1,965.00	(401.40)	-16.96%
21				600	2,837.40	-	2,837.40	2,350.00	(487.40)	-17.18%
22	Basic Service Charge:	$ 40.00	$ -	700	3,308.40	-	3,308.40	2,735.00	(573.40)	-17.33%
23				800	3,779.40	-	3,779.40	3,120.00	(659.40)	-17.45%
24	Tier One Breakover (M Gal):	999,999		900	4,250.40	-	4,250.40	3,505.00	(745.40)	-17.54%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,721.40	-	4,721.40	3,890.00	(831.40)	-17.61%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,076.40	-	7,076.40	5,815.00	(1,261.40)	-17.83%
27				2,000	9,431.40	-	9,431.40	7,740.00	(1,691.40)	-17.93%
28	Tier One Rate:	$ 3.8500	$ -	2,500	11,786.40	-	11,786.40	9,665.00	(2,121.40)	-18.00%
29	Tier Two Rate:	3.8500	-	3,000	14,141.40	-	14,141.40	11,590.00	(2,551.40)	-18.04%
30	Tier Three Rate:	n/a	-	3,500	16,496.40	-	16,496.40	13,515.00	(2,981.40)	-18.07%
31				4,000	18,851.40	-	18,851.40	15,440.00	(3,411.40)	-18.10%
32				4,500	21,206.40	-	21,206.40	17,365.00	(3,841.40)	-18.11%
33				5,000	23,561.40	-	23,561.40	19,290.00	(4,271.40)	-18.13%
34				10,000	47,111.40	-	47,111.40	38,540.00	(8,571.40)	-18.19%
35				20,000	94,211.40	-	94,211.40	77,040.00	(17,171.40)	-18.23%
36				30,000	141,311.40	-	141,311.40	115,540.00	(25,771.40)	-18.24%
37				40,000	188,411.40	-	188,411.40	154,040.00	(34,371.40)	-18.24%
38				50,000	235,511.40	-	235,511.40	192,540.00	(42,971.40)	-18.25%
39										
40										
41										
42			Average Usage:	0.3	39.81	-	39.81	41.16	1.34	3.37%
43										
44			Median Usage:	0.2	39.39	-	39.39	40.64	1.25	3.17%
45										
46										
47										
48										
49										
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51										
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54										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 129.86	$ -	$ 129.86	$ 200.00	$ 70.14	54.01%
3				5	145.56	-	145.56	219.25	73.69	50.63%
4				10	161.26	-	161.26	238.50	77.24	47.90%
5	Present Rates			20	200.51	-	200.51	277.00	76.49	38.15%
6				30	243.69	-	243.69	315.50	71.82	29.47%
7				40	290.79	-	290.79	354.00	63.22	21.74%
8	Basic Service Charge:	$ 129.86	$ -	50	337.89	-	337.89	392.50	54.62	16.16%
9				75	455.64	-	455.64	488.75	33.12	7.27%
10	Tier One Breakover (M Gal):	10		100	573.39	-	573.39	585.00	11.62	2.03%
11	Tier Two Breakover (M Gal):	25		125	691.14	-	691.14	681.25	(9.88)	-1.43%
12	Tier Three Breakover (M Gal):	999,999		150	808.89	-	808.89	777.50	(31.39)	-3.88%
13				175	926.64	-	926.64	873.75	(52.89)	-5.71%
14	Tier One Rate:	$ 3.1400	$ -	200	1,044.39	-	1,044.39	970.00	(74.39)	-7.12%
15	Tier Two Rate:	3.9250	-	250	1,279.89	-	1,279.89	1,162.50	(117.39)	-9.17%
16	Tier Three Rate:	4.7100	-	300	1,515.39	-	1,515.39	1,355.00	(160.39)	-10.58%
17				350	1,750.89	-	1,750.89	1,547.50	(203.39)	-11.62%
18				400	1,986.39	-	1,986.39	1,740.00	(246.39)	-12.40%
19	Proposed Rates			450	2,221.89	-	2,221.89	1,932.50	(289.39)	-13.02%
20				500	2,457.39	-	2,457.39	2,125.00	(332.39)	-13.53%
21				600	2,928.39	-	2,928.39	2,510.00	(418.39)	-14.29%
22	Basic Service Charge:	$ 200.00	$ -	700	3,399.39	-	3,399.39	2,895.00	(504.39)	-14.84%
23				800	3,870.39	-	3,870.39	3,280.00	(590.39)	-15.25%
24	Tier One Breakover (M Gal):	999,999		900	4,341.39	-	4,341.39	3,665.00	(676.38)	-15.58%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,812.39	-	4,812.39	4,050.00	(762.38)	-15.84%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,167.39	-	7,167.39	5,975.00	(1,192.39)	-16.64%
27				2,000	9,522.39	-	9,522.39	7,900.00	(1,622.39)	-17.04%
28	Tier One Rate:	$ 3.8500	$ -	2,500	11,877.39	-	11,877.39	9,825.00	(2,052.39)	-17.28%
29	Tier Two Rate:	3.8500	-	3,000	14,232.39	-	14,232.39	11,750.00	(2,482.39)	-17.44%
30	Tier Three Rate:	n/a	-	3,500	16,587.39	-	16,587.39	13,675.00	(2,912.39)	-17.56%
31				4,000	18,942.39	-	18,942.39	15,600.00	(3,342.39)	-17.65%
32				4,500	21,297.39	-	21,297.39	17,525.00	(3,772.39)	-17.71%
33				5,000	23,652.39	-	23,652.39	19,450.00	(4,202.39)	-17.77%
34				10,000	47,202.39	-	47,202.39	38,700.00	(8,502.39)	-18.01%
35				20,000	94,302.39	-	94,302.39	77,200.00	(17,102.39)	-18.14%
36				30,000	141,402.39	-	141,402.39	115,700.00	(25,702.39)	-18.18%
37				40,000	188,502.39	-	188,502.39	154,200.00	(34,302.39)	-18.20%
38				50,000	235,602.39	-	235,602.39	192,700.00	(42,902.39)	-18.21%
39										
40										
41										
42			Average Usage:	379.3	1,888.98	-	1,888.98	1,660.38	(228.60)	-12.10%
43										
44			Median Usage:	120.0	667.59	-	667.59	662.00	(5.59)	-0.84%
45										
46										
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48										
49										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 3-inch									
2				-	$ 248.35	$ -	$ 248.35	$ 320.00	$ 71.65	28.85%
3				5	264.05	-	264.05	339.25	75.20	28.48%
4				10	279.75	-	279.75	358.50	78.75	28.15%
5	Present Rates			20	319.00	-	319.00	397.00	78.00	24.45%
6				30	362.18	-	362.18	435.50	73.33	20.25%
7				40	409.28	-	409.28	474.00	64.73	15.81%
8	Basic Service Charge:	$ 248.35	$ -	50	456.38	-	456.38	512.50	56.13	12.30%
9				75	574.13	-	574.13	608.75	34.63	6.03%
10	Tier One Breakover (M Gal):	10		100	691.88	-	691.88	705.00	13.13	1.90%
11	Tier Two Breakover (M Gal):	25		125	809.63	-	809.63	801.25	(8.38)	-1.03%
12	Tier Three Breakover (M Gal):	999,999		150	927.38	-	927.38	897.50	(29.88)	-3.22%
13				175	1,045.13	-	1,045.13	993.75	(51.38)	-4.92%
14	Tier One Rate:	$ 3.1400	$ -	200	1,162.88	-	1,162.88	1,090.00	(72.88)	-6.27%
15	Tier Two Rate:	3.9250	-	250	1,398.38	-	1,398.38	1,282.50	(115.88)	-8.29%
16	Tier Three Rate:	4.7100	-	300	1,633.88	-	1,633.88	1,475.00	(158.88)	-9.72%
17				350	1,869.38	-	1,869.38	1,667.50	(201.88)	-10.80%
18				400	2,104.88	-	2,104.88	1,860.00	(244.88)	-11.63%
19	Proposed Rates			450	2,340.38	-	2,340.38	2,052.50	(287.88)	-12.30%
20				500	2,575.88	-	2,575.88	2,245.00	(330.88)	-12.85%
21				600	3,046.88	-	3,046.88	2,630.00	(416.88)	-13.68%
22	Basic Service Charge:	$ 320.00	$ -	700	3,517.88	-	3,517.88	3,015.00	(502.88)	-14.29%
23				800	3,988.88	-	3,988.88	3,400.00	(588.88)	-14.76%
24	Tier One Breakover (M Gal):	999,999		900	4,459.88	-	4,459.88	3,785.00	(674.88)	-15.13%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,930.88	-	4,930.88	4,170.00	(760.88)	-15.43%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,285.88	-	7,285.88	6,095.00	(1,190.88)	-16.34%
27				2,000	9,640.88	-	9,640.88	8,020.00	(1,620.88)	-16.81%
28	Tier One Rate:	$ 3.8500	$ -	2,500	11,995.88	-	11,995.88	9,945.00	(2,050.88)	-17.10%
29	Tier Two Rate:	3.8500	-	3,000	14,350.88	-	14,350.88	11,870.00	(2,480.88)	-17.29%
30	Tier Three Rate:	n/a	-	3,500	16,705.88	-	16,705.88	13,795.00	(2,910.88)	-17.42%
31				4,000	19,060.88	-	19,060.88	15,720.00	(3,340.88)	-17.53%
32				4,500	21,415.88	-	21,415.88	17,645.00	(3,770.88)	-17.61%
33				5,000	23,770.88	-	23,770.88	19,570.00	(4,200.88)	-17.67%
34				10,000	47,320.88	-	47,320.88	38,820.00	(8,500.88)	-17.96%
35				20,000	94,420.88	-	94,420.88	77,320.00	(17,100.88)	-18.11%
36				30,000	141,520.88	-	141,520.88	115,820.00	(25,700.88)	-18.16%
37				40,000	188,620.88	-	188,620.88	154,320.00	(34,300.88)	-18.19%
38				50,000	235,720.88	-	235,720.88	192,820.00	(42,900.88)	-18.20%
39										
40										
41										
42				Average Usage: 67.0	536.37	-	536.37	577.89	41.52	7.74%
43										
44				Median Usage: 0.0	248.35	-	248.35	320.00	71.65	28.85%
45										
46										
47										
48										
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51										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 497.76	$ -	$ 497.76	$ 500.00	$ 2.24	0.45%
3				5	513.46	-	513.46	519.25	5.79	1.13%
4				10	529.16	-	529.16	538.50	9.34	1.77%
5	Present Rates			20	568.41	-	568.41	577.00	8.59	1.51%
6				30	611.59	-	611.59	615.50	3.91	0.64%
7				40	658.69	-	658.69	654.00	(4.68)	-0.71%
8	Basic Service Charge:	$ 497.76	$ -	50	705.79	-	705.79	692.50	(13.29)	-1.88%
9				75	823.54	-	823.54	788.75	(34.79)	-4.22%
10	Tier One Breakover (M Gal):	10		100	941.29	-	941.29	885.00	(56.29)	-5.98%
11	Tier Two Breakover (M Gal):	25		125	1,059.04	-	1,059.04	981.25	(77.78)	-7.34%
12	Tier Three Breakover (M Gal):	999,999		150	1,176.79	-	1,176.79	1,077.50	(99.28)	-8.44%
13				175	1,294.54	-	1,294.54	1,173.75	(120.79)	-9.33%
14	Tier One Rate:	$ 3.1400	$ -	200	1,412.29	-	1,412.29	1,270.00	(142.29)	-10.07%
15	Tier Two Rate:	3.9250	-	250	1,647.79	-	1,647.79	1,462.50	(185.29)	-11.24%
16	Tier Three Rate:	4.7100	-	300	1,883.29	-	1,883.29	1,655.00	(228.29)	-12.12%
17				350	2,118.79	-	2,118.79	1,847.50	(271.29)	-12.80%
18				400	2,354.29	-	2,354.29	2,040.00	(314.29)	-13.35%
19	Proposed Rates			450	2,589.79	-	2,589.79	2,232.50	(357.29)	-13.80%
20				500	2,825.29	-	2,825.29	2,425.00	(400.29)	-14.17%
21				600	3,296.29	-	3,296.29	2,810.00	(486.29)	-14.75%
22	Basic Service Charge:	$ 500.00	$ -	700	3,767.29	-	3,767.29	3,195.00	(572.29)	-15.19%
23				800	4,238.29	-	4,238.29	3,580.00	(658.29)	-15.53%
24	Tier One Breakover (M Gal):	999,999		900	4,709.29	-	4,709.29	3,965.00	(744.29)	-15.80%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,180.29	-	5,180.29	4,350.00	(830.29)	-16.03%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,535.29	-	7,535.29	6,275.00	(1,260.29)	-16.73%
27				2,000	9,890.29	-	9,890.29	8,200.00	(1,690.29)	-17.09%
28	Tier One Rate:	$ 3.8500	$ -	2,500	12,245.29	-	12,245.29	10,125.00	(2,120.29)	-17.32%
29	Tier Two Rate:	3.8500	-	3,000	14,600.29	-	14,600.29	12,050.00	(2,550.29)	-17.47%
30	Tier Three Rate:	n/a	-	3,500	16,955.29	-	16,955.29	13,975.00	(2,980.29)	-17.58%
31				4,000	19,310.29	-	19,310.29	15,900.00	(3,410.29)	-17.66%
32				4,500	21,665.29	-	21,665.29	17,825.00	(3,840.29)	-17.73%
33				5,000	24,020.29	-	24,020.29	19,750.00	(4,270.29)	-17.78%
34				10,000	47,570.29	-	47,570.29	39,000.00	(8,570.29)	-18.02%
35				20,000	94,670.29	-	94,670.29	77,500.00	(17,170.29)	-18.14%
36				30,000	141,770.29	-	141,770.29	116,000.00	(25,770.29)	-18.18%
37				40,000	188,870.29	-	188,870.29	154,500.00	(34,370.29)	-18.20%
38				50,000	235,970.29	-	235,970.29	193,000.00	(42,970.29)	-18.21%
39										
40										
41										
42			Average Usage:	0.0	497.76	-	497.76	500.00	2.24	0.45%
43										
44			Median Usage:	0.0	497.76	-	497.76	500.00	2.24	0.45%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch									
2				-	$ 875.26	$ -	$ 875.26	$ 1,000.00	$ 124.74	14.25%
3				5	890.96	-	890.96	1,019.25	128.29	14.40%
4				10	906.66	-	906.66	1,038.50	131.84	14.54%
5	Present Rates			20	945.91	-	945.91	1,077.00	131.09	13.86%
6				30	989.09	-	989.09	1,115.50	126.42	12.78%
7				40	1,036.19	-	1,036.19	1,154.00	117.82	11.37%
8	Basic Service Charge:	$ 875.26	$ -	50	1,083.29	-	1,083.29	1,192.50	109.22	10.08%
9				75	1,201.04	-	1,201.04	1,288.75	87.72	7.30%
10	Tier One Breakover (M Gal):	10		100	1,318.79	-	1,318.79	1,385.00	66.22	5.02%
11	Tier Two Breakover (M Gal):	25		125	1,436.54	-	1,436.54	1,481.25	44.72	3.11%
12	Tier Three Breakover (M Gal):	999,999		150	1,554.29	-	1,554.29	1,577.50	23.22	1.49%
13				175	1,672.04	-	1,672.04	1,673.75	1.72	0.10%
14	Tier One Rate:	$ 3.1400	$ -	200	1,789.79	-	1,789.79	1,770.00	(19.78)	-1.11%
15	Tier Two Rate:	3.9250	-	250	2,025.29	-	2,025.29	1,962.50	(62.79)	-3.10%
16	Tier Three Rate:	4.7100	-	300	2,260.79	-	2,260.79	2,155.00	(105.79)	-4.68%
17				350	2,496.29	-	2,496.29	2,347.50	(148.79)	-5.96%
18				400	2,731.79	-	2,731.79	2,540.00	(191.79)	-7.02%
19	Proposed Rates			450	2,967.29	-	2,967.29	2,732.50	(234.79)	-7.91%
20				500	3,202.79	-	3,202.79	2,925.00	(277.79)	-8.67%
21				600	3,673.79	-	3,673.79	3,310.00	(363.79)	-9.90%
22	Basic Service Charge:	$ 1,000.00	$ -	700	4,144.79	-	4,144.79	3,695.00	(449.79)	-10.85%
23				800	4,615.79	-	4,615.79	4,080.00	(535.79)	-11.61%
24	Tier One Breakover (M Gal):	999,999		900	5,086.79	-	5,086.79	4,465.00	(621.79)	-12.22%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,557.79	-	5,557.79	4,850.00	(707.79)	-12.74%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,912.79	-	7,912.79	6,775.00	(1,137.79)	-14.38%
27				2,000	10,267.79	-	10,267.79	8,700.00	(1,567.79)	-15.27%
28	Tier One Rate:	$ 3.8500	$ -	2,500	12,622.79	-	12,622.79	10,625.00	(1,997.79)	-15.83%
29	Tier Two Rate:	3.8500	-	3,000	14,977.79	-	14,977.79	12,550.00	(2,427.79)	-16.21%
30	Tier Three Rate:	n/a	-	3,500	17,332.79	-	17,332.79	14,475.00	(2,857.79)	-16.49%
31				4,000	19,687.79	-	19,687.79	16,400.00	(3,287.79)	-16.70%
32				4,500	22,042.79	-	22,042.79	18,325.00	(3,717.79)	-16.87%
33				5,000	24,397.79	-	24,397.79	20,250.00	(4,147.79)	-17.00%
34				10,000	47,947.79	-	47,947.79	39,500.00	(8,447.79)	-17.62%
35				20,000	95,047.79	-	95,047.79	78,000.00	(17,047.79)	-17.94%
36				30,000	142,147.79	-	142,147.79	116,500.00	(25,647.79)	-18.04%
37				40,000	189,247.79	-	189,247.79	155,000.00	(34,247.79)	-18.10%
38				50,000	236,347.79	-	236,347.79	193,500.00	(42,847.79)	-18.13%
39										
40										
41										
42			Average Usage:	0.0	875.26	-	875.26	1,000.00	124.74	14.25%
43										
44			Median Usage:	0.0	875.26	-	875.26	1,000.00	124.74	14.25%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 8-inch									
2				-	$ 1,163.12	$ -	$ 1,163.12	$ 1,600.00	$ 436.88	37.56%
3				5	1,178.82	-	1,178.82	1,619.25	440.43	37.36%
4				10	1,194.52	-	1,194.52	1,638.50	443.98	37.17%
5	Present Rates			20	1,233.77	-	1,233.77	1,677.00	443.23	35.92%
6				30	1,276.95	-	1,276.95	1,715.50	438.56	34.34%
7				40	1,324.05	-	1,324.05	1,754.00	429.96	32.47%
8	Basic Service Charge:	$ 1,163.12	$ -	50	1,371.15	-	1,371.15	1,792.50	421.36	30.73%
9				75	1,488.90	-	1,488.90	1,888.75	399.86	26.86%
10	Tier One Breakover (M Gal):	10		100	1,606.65	-	1,606.65	1,985.00	378.36	23.55%
11	Tier Two Breakover (M Gal):	25		125	1,724.40	-	1,724.40	2,081.25	356.86	20.69%
12	Tier Three Breakover (M Gal):	999,999		150	1,842.15	-	1,842.15	2,177.50	335.36	18.20%
13				175	1,959.90	-	1,959.90	2,273.75	313.86	16.01%
14	Tier One Rate:	$ 3.1400	$ -	200	2,077.65	-	2,077.65	2,370.00	292.36	14.07%
15	Tier Two Rate:	3.9250	-	250	2,313.15	-	2,313.15	2,562.50	249.36	10.78%
16	Tier Three Rate:	4.7100	-	300	2,548.65	-	2,548.65	2,755.00	206.36	8.10%
17				350	2,784.15	-	2,784.15	2,947.50	163.36	5.87%
18				400	3,019.65	-	3,019.65	3,140.00	120.36	3.99%
19	Proposed Rates			450	3,255.15	-	3,255.15	3,332.50	77.36	2.38%
20				500	3,490.65	-	3,490.65	3,525.00	34.36	0.98%
21				600	3,961.65	-	3,961.65	3,910.00	(51.65)	-1.30%
22	Basic Service Charge:	$ 1,600.00	$ -	700	4,432.65	-	4,432.65	4,295.00	(137.65)	-3.11%
23				800	4,903.65	-	4,903.65	4,680.00	(223.65)	-4.56%
24	Tier One Breakover (M Gal):	999,999		900	5,374.65	-	5,374.65	5,065.00	(309.65)	-5.76%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,845.65	-	5,845.65	5,450.00	(395.65)	-6.77%
26	Tier Three Breakover (M Gal):	999,999		1,500	8,200.65	-	8,200.65	7,375.00	(825.65)	-10.07%
27				2,000	10,555.65	-	10,555.65	9,300.00	(1,255.65)	-11.90%
28	Tier One Rate:	$ 3.8500	$ -	2,500	12,910.65	-	12,910.65	11,225.00	(1,685.65)	-13.06%
29	Tier Two Rate:	3.8500	-	3,000	15,265.65	-	15,265.65	13,150.00	(2,115.65)	-13.86%
30	Tier Three Rate:	n/a	-	3,500	17,620.65	-	17,620.65	15,075.00	(2,545.65)	-14.45%
31				4,000	19,975.65	-	19,975.65	17,000.00	(2,975.65)	-14.90%
32				4,500	22,330.65	-	22,330.65	18,925.00	(3,405.65)	-15.25%
33				5,000	24,685.65	-	24,685.65	20,850.00	(3,835.65)	-15.54%
34				10,000	48,235.65	-	48,235.65	40,100.00	(8,135.65)	-16.87%
35				20,000	95,335.65	-	95,335.65	78,600.00	(16,735.65)	-17.55%
36				30,000	142,435.65	-	142,435.65	117,100.00	(25,335.65)	-17.79%
37				40,000	189,535.65	-	189,535.65	155,600.00	(33,935.65)	-17.90%
38				50,000	236,635.65	-	236,635.65	194,100.00	(42,535.65)	-17.98%
39										
40										
41										
42			Average Usage:	0.0	1,163.12	-	1,163.12	1,600.00	436.88	37.56%
43										
44			Median Usage:	0.0	1,163.12	-	1,163.12	1,600.00	436.88	37.56%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch										
2					-	$ 1,305.25	$ -	$ 1,305.25	$ 3,200.00	$ 1,894.75	145.16%
3					5	1,320.95	-	1,320.95	3,219.25	1,898.30	143.71%
4					10	1,336.65	-	1,336.65	3,238.50	1,901.85	142.28%
5	Present Rates				20	1,375.90	-	1,375.90	3,277.00	1,901.10	138.17%
6					30	1,419.08	-	1,419.08	3,315.50	1,896.43	133.64%
7					40	1,466.18	-	1,466.18	3,354.00	1,887.83	128.76%
8	Basic Service Charge:	$ 1,305.25	$ -		50	1,513.28	-	1,513.28	3,392.50	1,879.23	124.18%
9					75	1,631.03	-	1,631.03	3,488.75	1,857.73	113.90%
10	Tier One Breakover (M Gal):	10			100	1,748.78	-	1,748.78	3,585.00	1,836.23	105.00%
11	Tier Two Breakover (M Gal):	25			125	1,866.53	-	1,866.53	3,681.25	1,814.73	97.22%
12	Tier Three Breakover (M Gal):	999,999			150	1,984.28	-	1,984.28	3,777.50	1,793.23	90.37%
13					175	2,102.03	-	2,102.03	3,873.75	1,771.73	84.29%
14	Tier One Rate:	$ 3.1400	$ -		200	2,219.78	-	2,219.78	3,970.00	1,750.23	78.85%
15	Tier Two Rate:	3.9250	-		250	2,455.28	-	2,455.28	4,162.50	1,707.23	69.53%
16	Tier Three Rate:	4.7100	-		300	2,690.78	-	2,690.78	4,355.00	1,664.23	61.85%
17					350	2,926.28	-	2,926.28	4,547.50	1,621.23	55.40%
18					400	3,161.78	-	3,161.78	4,740.00	1,578.23	49.92%
19	Proposed Rates				450	3,397.28	-	3,397.28	4,932.50	1,535.23	45.19%
20					500	3,632.78	-	3,632.78	5,125.00	1,492.23	41.08%
21					600	4,103.78	-	4,103.78	5,510.00	1,406.23	34.27%
22	Basic Service Charge:	$ 3,200.00	$ -		700	4,574.78	-	4,574.78	5,895.00	1,320.23	28.86%
23					800	5,045.78	-	5,045.78	6,280.00	1,234.23	24.46%
24	Tier One Breakover (M Gal):	999,999			900	5,516.78	-	5,516.78	6,665.00	1,148.23	20.81%
25	Tier Two Breakover (M Gal):	999,999			1,000	5,987.78	-	5,987.78	7,050.00	1,062.23	17.74%
26	Tier Three Breakover (M Gal):	999,999			1,500	8,342.78	-	8,342.78	8,975.00	632.23	7.58%
27					2,000	10,697.78	-	10,697.78	10,900.00	202.23	1.89%
28	Tier One Rate:	$ 3.8500	$ -		2,500	13,052.78	-	13,052.78	12,825.00	(227.78)	-1.75%
29	Tier Two Rate:	3.8500	-		3,000	15,407.78	-	15,407.78	14,750.00	(657.78)	-4.27%
30	Tier Three Rate:	n/a	-		3,500	17,762.78	-	17,762.78	16,675.00	(1,087.78)	-6.12%
31					4,000	20,117.78	-	20,117.78	18,600.00	(1,517.78)	-7.54%
32					4,500	22,472.78	-	22,472.78	20,525.00	(1,947.78)	-8.67%
33					5,000	24,827.78	-	24,827.78	22,450.00	(2,377.78)	-9.58%
34					10,000	48,377.78	-	48,377.78	41,700.00	(6,677.78)	-13.80%
35					20,000	95,477.78	-	95,477.78	80,200.00	(15,277.78)	-16.00%
36					30,000	142,577.78	-	142,577.78	118,700.00	(23,877.78)	-16.75%
37					40,000	189,677.78	-	189,677.78	157,200.00	(32,477.78)	-17.12%
38					50,000	236,777.78	-	236,777.78	195,700.00	(41,077.78)	-17.35%
39											
40											
41				Average Usage:	0.0	1,305.25	-	1,305.25	3,200.00	1,894.75	145.16%
42											
43				Median Usage:	0.0	1,305.25	-	1,305.25	3,200.00	1,894.75	145.16%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (2-Inch)				-	$ 129.86	$ -	$ 129.86	$ 160.00	$ 30.14	23.21%
2					5	145.56	-	145.56	177.21	31.65	21.74%
3					10	161.26	-	161.26	194.41	33.15	20.56%
4					20	200.51	-	200.51	228.82	28.31	14.12%
5	Present Rates				30	243.69	-	243.69	263.23	19.55	8.02%
6					40	290.79	-	290.79	297.64	6.85	2.36%
7					50	337.89	-	337.89	332.05	(5.84)	-1.73%
8	Basic Service Charge:	$ 129.86	$ -		75	455.64	-	455.64	418.08	(37.56)	-8.24%
9					100	573.39	-	573.39	504.10	(69.29)	-12.08%
10	Tier One Breakover (M Gal):	10			125	691.14	-	691.14	590.13	(101.01)	-14.62%
11	Tier Two Breakover (M Gal):	25			150	808.89	-	808.89	697.65	(111.24)	-13.75%
12	Tier Three Breakover (M Gal):	999,999			175	926.64	-	926.64	805.18	(121.46)	-13.11%
13					200	1,044.39	-	1,044.39	912.70	(131.69)	-12.61%
14	Tier One Rate:	$ 3.1400	$ -		250	1,279.89	-	1,279.89	1,127.75	(152.14)	-11.89%
15	Tier Two Rate:	3.9250	-		300	1,515.39	-	1,515.39	1,342.80	(172.59)	-11.39%
16	Tier Three Rate:	4.7100	-		350	1,750.89	-	1,750.89	1,557.85	(193.04)	-11.02%
17					400	1,986.39	-	1,986.39	1,772.90	(213.49)	-10.75%
18					450	2,221.89	-	2,221.89	1,987.95	(233.94)	-10.53%
19	Proposed Rates				500	2,457.39	-	2,457.39	2,203.00	(254.39)	-10.35%
20					600	2,928.39	-	2,928.39	2,633.10	(295.29)	-10.08%
21					700	3,399.39	-	3,399.39	3,063.20	(336.19)	-9.89%
22	Basic Service Charge:	$ 160.00	$ -		800	3,870.39	-	3,870.39	3,493.30	(377.09)	-9.74%
23					900	4,341.39	-	4,341.39	3,923.40	(417.98)	-9.63%
24	Tier One Breakover (M Gal):	125			1,000	4,812.39	-	4,812.39	4,353.50	(458.88)	-9.54%
25	Tier Two Breakover (M Gal):	999,999			1,500	7,167.39	-	7,167.39	6,504.00	(663.38)	-9.26%
26	Tier Three Breakover (M Gal):	999,999			2,000	9,522.39	-	9,522.39	8,654.50	(867.89)	-9.11%
27					2,500	11,877.39	-	11,877.39	10,805.00	(1,072.39)	-9.03%
28	Tier One Rate:	$ 3.4410	$ -		3,000	14,232.39	-	14,232.39	12,955.50	(1,276.89)	-8.97%
29	Tier Two Rate:	4.3010	-		3,500	16,587.39	-	16,587.39	15,106.00	(1,481.39)	-8.93%
30	Tier Three Rate:	n/a	-		4,000	18,942.39	-	18,942.39	17,256.50	(1,685.89)	-8.90%
31					4,500	21,297.39	-	21,297.39	19,407.00	(1,890.39)	-8.88%
32					5,000	23,652.39	-	23,652.39	21,557.50	(2,094.89)	-8.86%
33					10,000	47,202.39	-	47,202.39	43,062.50	(4,139.89)	-8.77%
34					20,000	94,302.39	-	94,302.39	86,072.50	(8,229.88)	-8.73%
35					30,000	141,402.39	-	141,402.39	129,082.50	(12,319.89)	-8.71%
36					40,000	188,502.39	-	188,502.39	172,092.50	(16,409.89)	-8.71%
37					50,000	235,602.39	-	235,602.39	215,102.50	(20,499.89)	-8.70%
38											
39											
40											
41											
42				Average Usage:	0.0	129.86	-	129.86	160.00	30.14	23.21%
43											
44				Median Usage:	0.0	129.86	-	129.86	160.00	30.14	23.21%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)				-	$ 248.35	$ -	$ 248.35	$ 320.00	$ 71.65	28.85%
2					5	264.05	-	264.05	337.21	73.16	27.70%
3					10	279.75	-	279.75	354.41	74.66	26.69%
4					20	319.00	-	319.00	388.82	69.82	21.89%
5	Present Rates				30	362.18	-	362.18	423.23	61.06	16.86%
6					40	409.28	-	409.28	457.64	48.37	11.82%
7					50	456.38	-	456.38	492.05	35.68	7.82%
8	Basic Service Charge:	$ 248.35	$ -		75	574.13	-	574.13	578.08	3.95	0.69%
9					100	691.88	-	691.88	664.10	(27.78)	-4.01%
10	Tier One Breakover (M Gal):	10			125	809.63	-	809.63	750.13	(59.50)	-7.35%
11	Tier Two Breakover (M Gal):	25			150	927.38	-	927.38	836.15	(91.23)	-9.84%
12	Tier Three Breakover (M Gal):	999,999			175	1,045.13	-	1,045.13	922.18	(122.95)	-11.76%
13					200	1,162.88	-	1,162.88	1,008.20	(154.68)	-13.30%
14	Tier One Rate:	$ 3.1400	$ -		250	1,398.38	-	1,398.38	1,180.25	(218.13)	-15.60%
15	Tier Two Rate:	3.9250	-		300	1,633.88	-	1,633.88	1,352.30	(281.58)	-17.23%
16	Tier Three Rate:	4.7100	-		350	1,869.38	-	1,869.38	1,567.35	(302.03)	-16.16%
17					400	2,104.88	-	2,104.88	1,782.40	(322.48)	-15.32%
18					450	2,340.38	-	2,340.38	1,997.45	(342.93)	-14.65%
19	Proposed Rates				500	2,575.88	-	2,575.88	2,212.50	(363.38)	-14.11%
20					600	3,046.88	-	3,046.88	2,642.60	(404.28)	-13.27%
21					700	3,517.88	-	3,517.88	3,072.70	(445.18)	-12.65%
22	Basic Service Charge:	$ 320.00	$ -		800	3,988.88	-	3,988.88	3,502.80	(486.08)	-12.19%
23					900	4,459.88	-	4,459.88	3,932.90	(526.98)	-11.82%
24	Tier One Breakover (M Gal):	300			1,000	4,930.88	-	4,930.88	4,363.00	(567.88)	-11.52%
25	Tier Two Breakover (M Gal):	999,999			1,500	7,285.88	-	7,285.88	6,513.50	(772.38)	-10.60%
26	Tier Three Breakover (M Gal):	999,999			2,000	9,640.88	-	9,640.88	8,664.00	(976.88)	-10.13%
27					2,500	11,995.88	-	11,995.88	10,814.50	(1,181.38)	-9.85%
28	Tier One Rate:	$ 3.4410	$ -		3,000	14,350.88	-	14,350.88	12,965.00	(1,385.88)	-9.66%
29	Tier Two Rate:	4.3010	-		3,500	16,705.88	-	16,705.88	15,115.50	(1,590.38)	-9.52%
30	Tier Three Rate:	n/a	-		4,000	19,060.88	-	19,060.88	17,266.00	(1,794.88)	-9.42%
31					4,500	21,415.88	-	21,415.88	19,416.50	(1,999.38)	-9.34%
32					5,000	23,770.88	-	23,770.88	21,567.00	(2,203.88)	-9.27%
33					10,000	47,320.88	-	47,320.88	43,072.00	(4,248.87)	-8.98%
34					20,000	94,420.88	-	94,420.88	86,082.00	(8,338.88)	-8.83%
35					30,000	141,520.88	-	141,520.88	129,092.00	(12,428.88)	-8.78%
36					40,000	188,620.88	-	188,620.88	172,102.00	(16,518.88)	-8.76%
37					50,000	235,720.88	-	235,720.88	215,112.00	(20,608.88)	-8.74%
38				Average Usage:	123.9	804.26	-	804.26	746.20	(58.05)	-7.22%
39				Median Usage:	8.0	273.47	-	273.47	347.53	74.06	27.08%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 497.76	$ -	$ 497.76	$ 500.00	$ 2.24	0.45%
3				5	513.46	-	513.46	517.21	3.75	0.73%
4				10	529.16	-	529.16	534.41	5.25	0.99%
5	Present Rates			20	568.41	-	568.41	568.82	0.41	0.07%
6				30	611.59	-	611.59	603.23	(8.36)	-1.37%
7				40	658.69	-	658.69	637.64	(21.05)	-3.20%
8	Basic Service Charge:	$ 497.76	$ -	50	705.79	-	705.79	672.05	(33.74)	-4.78%
9				75	823.54	-	823.54	758.08	(65.46)	-7.95%
10	Tier One Breakover (M Gal):	10		100	941.29	-	941.29	844.10	(97.19)	-10.32%
11	Tier Two Breakover (M Gal):	25		125	1,059.04	-	1,059.04	930.13	(128.91)	-12.17%
12	Tier Three Breakover (M Gal):	999,999		150	1,176.79	-	1,176.79	1,016.15	(160.64)	-13.65%
13				175	1,294.54	-	1,294.54	1,102.18	(192.36)	-14.86%
14	Tier One Rate:	$ 3.1400	$ -	200	1,412.29	-	1,412.29	1,188.20	(224.09)	-15.87%
15	Tier Two Rate:	3.9250	-	250	1,647.79	-	1,647.79	1,360.25	(287.54)	-17.45%
16	Tier Three Rate:	4.7100	-	300	1,883.29	-	1,883.29	1,532.30	(350.99)	-18.64%
17				350	2,118.79	-	2,118.79	1,704.35	(414.44)	-19.56%
18				400	2,354.29	-	2,354.29	1,876.40	(477.89)	-20.30%
19	Proposed Rates			450	2,589.79	-	2,589.79	2,048.45	(541.34)	-20.90%
20				500	2,825.29	-	2,825.29	2,229.10	(596.19)	-21.10%
21				600	3,296.29	-	3,296.29	2,659.20	(637.09)	-19.33%
22	Basic Service Charge:	$ 500.00	$ -	700	3,767.29	-	3,767.29	3,089.30	(677.99)	-18.00%
23				800	4,238.29	-	4,238.29	3,519.40	(718.89)	-16.96%
24	Tier One Breakover (M Gal):	490		900	4,709.29	-	4,709.29	3,949.50	(759.79)	-16.13%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,180.29	-	5,180.29	4,379.60	(800.68)	-15.46%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,535.29	-	7,535.29	6,530.10	(1,005.19)	-13.34%
27				2,000	9,890.29	-	9,890.29	8,680.60	(1,209.69)	-12.23%
28	Tier One Rate:	$ 3.4410	$ -	2,500	12,245.29	-	12,245.29	10,831.10	(1,414.19)	-11.55%
29	Tier Two Rate:	4.3010	-	3,000	14,600.29	-	14,600.29	12,981.60	(1,618.69)	-11.09%
30	Tier Three Rate:	n/a	-	3,500	16,955.29	-	16,955.29	15,132.10	(1,823.19)	-10.75%
31				4,000	19,310.29	-	19,310.29	17,282.60	(2,027.69)	-10.50%
32				4,500	21,665.29	-	21,665.29	19,433.10	(2,232.19)	-10.30%
33				5,000	24,020.29	-	24,020.29	21,583.60	(2,436.69)	-10.14%
34				10,000	47,570.29	-	47,570.29	43,088.60	(4,481.69)	-9.42%
35				20,000	94,670.29	-	94,670.29	86,098.60	(8,571.68)	-9.05%
36				30,000	141,770.29	-	141,770.29	129,108.60	(12,661.69)	-8.93%
37				40,000	188,870.29	-	188,870.29	172,118.60	(16,751.69)	-8.87%
38				50,000	235,970.29	-	235,970.29	215,128.60	(20,841.69)	-8.83%
39										
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41										
42			Average Usage:	0.0	497.76	-	497.76	500.00	2.24	0.45%
43										
44			Median Usage:	0.0	497.76	-	497.76	500.00	2.24	0.45%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)									
2				-	$ 129.86	$ -	$ 129.86	$ 160.00	$ 30.14	23.21%
3				5	145.56	-	145.56	179.25	33.69	23.15%
4				10	161.26	-	161.26	198.50	37.24	23.09%
5	Present Rates			20	200.51	-	200.51	237.00	36.49	18.20%
6				30	243.69	-	243.69	275.50	31.82	13.06%
7				40	290.79	-	290.79	314.00	23.22	7.98%
8	Basic Service Charge:	$ 129.86	$ -	50	337.89	-	337.89	352.50	14.62	4.33%
9				75	455.64	-	455.64	448.75	(6.88)	-1.51%
10	Tier One Breakover (M Gal):	10		100	573.39	-	573.39	545.00	(28.39)	-4.95%
11	Tier Two Breakover (M Gal):	25		125	691.14	-	691.14	641.25	(49.89)	-7.22%
12	Tier Three Breakover (M Gal):	999,999		150	808.89	-	808.89	737.50	(71.39)	-8.83%
13				175	926.64	-	926.64	833.75	(92.89)	-10.02%
14	Tier One Rate:	$ 3.1400	$ -	200	1,044.39	-	1,044.39	930.00	(114.39)	-10.95%
15	Tier Two Rate:	3.9250	-	250	1,279.89	-	1,279.89	1,122.50	(157.39)	-12.30%
16	Tier Three Rate:	4.7100	-	300	1,515.39	-	1,515.39	1,315.00	(200.39)	-13.22%
17				350	1,750.89	-	1,750.89	1,507.50	(243.39)	-13.90%
18				400	1,986.39	-	1,986.39	1,700.00	(286.39)	-14.42%
19	Proposed Rates			450	2,221.89	-	2,221.89	1,892.50	(329.39)	-14.82%
20				500	2,457.39	-	2,457.39	2,085.00	(372.39)	-15.15%
21				600	2,928.39	-	2,928.39	2,470.00	(458.39)	-15.65%
22	Basic Service Charge:	$ 160.00	$ -	700	3,399.39	-	3,399.39	2,855.00	(544.39)	-16.01%
23				800	3,870.39	-	3,870.39	3,240.00	(630.39)	-16.29%
24	Tier One Breakover (M Gal):	1,000		900	4,341.39	-	4,341.39	3,625.00	(716.38)	-16.50%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,812.39	-	4,812.39	4,010.00	(802.38)	-16.67%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,167.39	-	7,167.39	5,935.00	(1,232.39)	-17.19%
27				2,000	9,522.39	-	9,522.39	7,860.00	(1,662.39)	-17.46%
28	Tier One Rate:	$ 3.8500	$ -	2,500	11,877.39	-	11,877.39	9,785.00	(2,092.39)	-17.62%
29	Tier Two Rate:	3.8500	-	3,000	14,232.39	-	14,232.39	11,710.00	(2,522.39)	-17.72%
30	Tier Three Rate:	n/a	-	3,500	16,587.39	-	16,587.39	13,635.00	(2,952.39)	-17.80%
31				4,000	18,942.39	-	18,942.39	15,560.00	(3,382.39)	-17.86%
32				4,500	21,297.39	-	21,297.39	17,485.00	(3,812.39)	-17.90%
33				5,000	23,652.39	-	23,652.39	19,410.00	(4,242.39)	-17.94%
34				10,000	47,202.39	-	47,202.39	38,660.00	(8,542.39)	-18.10%
35				20,000	94,302.39	-	94,302.39	77,160.00	(17,142.39)	-18.18%
36				30,000	141,402.39	-	141,402.39	115,660.00	(25,742.39)	-18.21%
37				40,000	188,502.39	-	188,502.39	154,160.00	(34,342.39)	-18.22%
38				50,000	235,602.39	-	235,602.39	192,660.00	(42,942.39)	-18.23%
39										
40										
41										
42			Average Usage:	0.0	129.86	-	129.86	160.00	30.14	23.21%
43										
44			Median Usage:	0.0	129.86	-	129.86	160.00	30.14	23.21%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Miami [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 248.35	$ -	$ 248.35	$ 320.00	$ 71.65	28.85%
3				5	264.05	-	264.05	339.25	75.20	28.48%
4				10	279.75	-	279.75	358.50	78.75	28.15%
5	Present Rates			20	319.00	-	319.00	397.00	78.00	24.45%
6				30	362.18	-	362.18	435.50	73.33	20.25%
7				40	409.28	-	409.28	474.00	64.73	15.81%
8	Basic Service Charge:	$ 248.35	$ -	50	456.38	-	456.38	512.50	56.13	12.30%
9				75	574.13	-	574.13	608.75	34.63	6.03%
10	Tier One Breakover (M Gal):	10		100	691.88	-	691.88	705.00	13.13	1.90%
11	Tier Two Breakover (M Gal):	25		125	809.63	-	809.63	801.25	(8.38)	-1.03%
12	Tier Three Breakover (M Gal):	999,999		150	927.38	-	927.38	897.50	(29.88)	-3.22%
13				175	1,045.13	-	1,045.13	993.75	(51.38)	-4.92%
14	Tier One Rate:	$ 3.1400	$ -	200	1,162.88	-	1,162.88	1,090.00	(72.88)	-6.27%
15	Tier Two Rate:	3.9250	-	250	1,398.38	-	1,398.38	1,282.50	(115.88)	-8.29%
16	Tier Three Rate:	4.7100	-	300	1,633.88	-	1,633.88	1,475.00	(158.88)	-9.72%
17				350	1,869.38	-	1,869.38	1,667.50	(201.88)	-10.80%
18				400	2,104.88	-	2,104.88	1,860.00	(244.88)	-11.63%
19	Proposed Rates			450	2,340.38	-	2,340.38	2,052.50	(287.88)	-12.30%
20				500	2,575.88	-	2,575.88	2,245.00	(330.88)	-12.85%
21				600	3,046.88	-	3,046.88	2,630.00	(416.88)	-13.68%
22	Basic Service Charge:	$ 320.00	$ -	700	3,517.88	-	3,517.88	3,015.00	(502.88)	-14.29%
23				800	3,988.88	-	3,988.88	3,400.00	(588.88)	-14.76%
24	Tier One Breakover (M Gal):	1,000		900	4,459.88	-	4,459.88	3,785.00	(674.88)	-15.13%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,930.88	-	4,930.88	4,170.00	(760.88)	-15.43%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,285.88	-	7,285.88	6,095.00	(1,190.88)	-16.34%
27				2,000	9,640.88	-	9,640.88	8,020.00	(1,620.88)	-16.81%
28	Tier One Rate:	$ 3.8500	$ -	2,500	11,995.88	-	11,995.88	9,945.00	(2,050.88)	-17.10%
29	Tier Two Rate:	3.8500	-	3,000	14,350.88	-	14,350.88	11,870.00	(2,480.88)	-17.29%
30	Tier Three Rate:	n/a	-	3,500	16,705.88	-	16,705.88	13,795.00	(2,910.88)	-17.42%
31				4,000	19,060.88	-	19,060.88	15,720.00	(3,340.88)	-17.53%
32				4,500	21,415.88	-	21,415.88	17,645.00	(3,770.88)	-17.61%
33				5,000	23,770.88	-	23,770.88	19,570.00	(4,200.88)	-17.67%
34				10,000	47,320.88	-	47,320.88	38,820.00	(8,500.88)	-17.96%
35				20,000	94,420.88	-	94,420.88	77,320.00	(17,100.88)	-18.11%
36				30,000	141,520.88	-	141,520.88	115,820.00	(25,700.88)	-18.16%
37				40,000	188,620.88	-	188,620.88	154,320.00	(34,300.88)	-18.19%
38				50,000	235,720.88	-	235,720.88	192,820.00	(42,900.88)	-18.20%
39										
40										
41										
42			Average Usage:	0.0	248.35	-	248.35	320.00	71.65	28.85%
43										
44			Median Usage:	0.0	248.35	-	248.35	320.00	71.65	28.85%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Miami

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)										
2					-	$ 875.26	$ -	$ 875.26	$ 1,000.00	$ 124.74	14.25%
3					5	890.96	-	890.96	1,019.25	128.29	14.40%
4					10	906.66	-	906.66	1,038.50	131.84	14.54%
5	Present Rates				20	945.91	-	945.91	1,077.00	131.09	13.86%
6					30	989.09	-	989.09	1,115.50	126.42	12.78%
7					40	1,036.19	-	1,036.19	1,154.00	117.82	11.37%
8	Basic Service Charge:	$ 875.26	$ -		50	1,083.29	-	1,083.29	1,192.50	109.22	10.08%
9					75	1,201.04	-	1,201.04	1,288.75	87.72	7.30%
10	Tier One Breakover (M Gal):	10			100	1,318.79	-	1,318.79	1,385.00	66.22	5.02%
11	Tier Two Breakover (M Gal):	25			125	1,436.54	-	1,436.54	1,481.25	44.72	3.11%
12	Tier Three Breakover (M Gal):	999,999			150	1,554.29	-	1,554.29	1,577.50	23.22	1.49%
13					175	1,672.04	-	1,672.04	1,673.75	1.72	0.10%
14	Tier One Rate:	$ 3.1400	$ -		200	1,789.79	-	1,789.79	1,770.00	(19.78)	-1.11%
15	Tier Two Rate:	3.9250	-		250	2,025.29	-	2,025.29	1,962.50	(62.79)	-3.10%
16	Tier Three Rate:	4.7100	-		300	2,260.79	-	2,260.79	2,155.00	(105.79)	-4.68%
17					350	2,496.29	-	2,496.29	2,347.50	(148.79)	-5.96%
18					400	2,731.79	-	2,731.79	2,540.00	(191.79)	-7.02%
19	Proposed Rates				450	2,967.29	-	2,967.29	2,732.50	(234.79)	-7.91%
20					500	3,202.79	-	3,202.79	2,925.00	(277.79)	-8.67%
21					600	3,673.79	-	3,673.79	3,310.00	(363.79)	-9.90%
22	Basic Service Charge:	$ 1,000.00	$ -		700	4,144.79	-	4,144.79	3,695.00	(449.79)	-10.85%
23					800	4,615.79	-	4,615.79	4,080.00	(535.79)	-11.61%
24	Tier One Breakover (M Gal):	1,000			900	5,086.79	-	5,086.79	4,465.00	(621.79)	-12.22%
25	Tier Two Breakover (M Gal):	999,999			1,000	5,557.79	-	5,557.79	4,850.00	(707.79)	-12.74%
26	Tier Three Breakover (M Gal):	999,999			1,500	7,912.79	-	7,912.79	6,775.00	(1,137.79)	-14.38%
27					2,000	10,267.79	-	10,267.79	8,700.00	(1,567.79)	-15.27%
28	Tier One Rate:	$ 3.8500	$ -		2,500	12,622.79	-	12,622.79	10,625.00	(1,997.79)	-15.83%
29	Tier Two Rate:	3.8500	-		3,000	14,977.79	-	14,977.79	12,550.00	(2,427.79)	-16.21%
30	Tier Three Rate:	n/a	-		3,500	17,332.79	-	17,332.79	14,475.00	(2,857.79)	-16.49%
31					4,000	19,687.79	-	19,687.79	16,400.00	(3,287.79)	-16.70%
32					4,500	22,042.79	-	22,042.79	18,325.00	(3,717.79)	-16.87%
33					5,000	24,397.79	-	24,397.79	20,250.00	(4,147.79)	-17.00%
34					10,000	47,947.79	-	47,947.79	39,500.00	(8,447.79)	-17.62%
35					20,000	95,047.79	-	95,047.79	78,000.00	(17,047.79)	-17.94%
36					30,000	142,147.79	-	142,147.79	116,500.00	(25,647.79)	-18.04%
37					40,000	189,247.79	-	189,247.79	155,000.00	(34,247.79)	-18.10%
38					50,000	236,347.79	-	236,347.79	193,500.00	(42,847.79)	-18.13%
39											
40											
41				Average Usage:	0.0	875.26	-	875.26	1,000.00	124.74	14.25%
42											
43				Median Usage:	0.0	875.26	-	875.26	1,000.00	124.74	14.25%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 10.48	$ 1.89	$ 12.37	$ 17.34	$ 4.97	47.42%
3				5	16.45	2.67	19.12	26.09	6.96	42.32%
4				15	32.14	4.23	36.37	48.45	12.09	37.61%
5	Present Rates			20	40.39	5.01	45.39	60.88	15.48	38.33%
6				25	48.64	5.79	54.42	73.30	18.88	38.81%
7				30	56.89	6.56	63.45	85.73	22.27	39.15%
8	Basic Service Charge:	$ 10.48	$ 1.89	35	65.14	7.34	72.48	98.15	25.67	39.41%
9				40	73.39	8.12	81.51	110.58	29.07	39.61%
10	Tier One Breakover (M Gal):	3		45	81.64	8.90	90.54	123.00	32.46	39.76%
11	Tier Two Breakover (M Gal):	10		50	89.89	9.68	99.57	135.43	35.86	39.89%
12	Tier Three Breakover (M Gal):	999,999		55	98.14	10.46	108.60	147.85	39.25	40.00%
13				60	106.39	11.24	117.63	160.28	42.65	40.09%
14	Tier One Rate:	$ 1.0000	$ 0.1558	65	114.64	12.02	126.66	172.70	46.05	40.17%
15	Tier Two Rate:	1.4869	0.1558	70	122.89	12.80	135.68	185.13	49.44	40.23%
16	Tier Three Rate:	1.6500	0.1558	75	131.14	13.58	144.71	197.55	52.84	40.29%
17				100	172.39	17.47	189.86	259.68	69.82	40.50%
18				150	254.89	25.26	280.15	383.93	103.78	40.71%
19	Proposed Rates			200	337.39	33.05	370.44	508.18	137.74	40.82%
20				250	419.89	40.84	460.73	632.43	171.70	40.89%
21				300	502.39	48.63	551.02	756.68	205.66	40.94%
22	Basic Service Charge:	$ 17.34	$ -	350	584.89	56.42	641.31	880.93	239.62	40.97%
23				400	667.39	64.21	731.60	1,005.18	273.58	40.99%
24	Tier One Breakover (M Gal):	3		450	749.89	72.00	821.89	1,129.43	307.54	41.01%
25	Tier Two Breakover (M Gal):	10		500	832.39	79.79	912.18	1,253.68	341.50	41.03%
26	Tier Three Breakover (M Gal):	999,999		550	914.89	87.58	1,002.47	1,377.93	375.46	41.04%
27				600	997.39	95.37	1,092.76	1,502.18	409.42	41.05%
28	Tier One Rate:	$ 1.5900	$ -	650	1,079.89	103.16	1,183.05	1,626.43	443.38	41.06%
29	Tier Two Rate:	1.9880	-	700	1,162.39	110.95	1,273.34	1,750.68	477.34	41.07%
30	Tier Three Rate:	2.4850	-	750	1,244.89	118.74	1,363.63	1,874.93	511.30	41.07%
31				800	1,327.39	126.53	1,453.92	1,999.18	545.26	41.08%
32				850	1,409.89	134.32	1,544.21	2,123.43	579.22	41.08%
33				900	1,492.39	142.11	1,634.50	2,247.68	613.18	41.09%
34				1,000	1,657.39	157.69	1,815.08	2,496.18	681.10	41.09%
35				1,500	2,482.39	235.59	2,717.98	3,738.68	1,020.70	41.12%
36				2,000	3,307.39	313.49	3,620.88	4,981.18	1,360.30	41.13%
37				2,500	4,132.39	391.39	4,523.78	6,223.68	1,699.90	41.14%
38				3,000	4,957.39	469.29	5,426.68	7,466.18	2,039.50	41.14%
39										
40										
41			Average Usage:	8.8	$ 22.17	$ 3.27	$ 25.44	$ 33.73	$ 8.29	37.40%
42										
43			Median Usage:	6.1	$ 18.05	$ 2.84	$ 20.89	$ 28.22	$ 7.33	40.63%
44										
45			Pinal Valley Average:	8.7	$ 21.99	$ 3.25	$ 25.24	$ 33.49	$ 8.25	37.51%
46										
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 22.11		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 31.47		
51										
52					% Cost Discount at Lifeline Usage:			29.75%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 1-inch									
2				-	$ 25.20	$ 4.54	$ 29.74	$ 43.35	$ 13.61	54.01%
3				5	32.63	5.32	37.95	53.29	15.34	46.99%
4				15	47.50	6.88	54.38	75.66	21.27	44.79%
5	Present Rates			20	54.94	7.66	62.59	88.08	25.49	46.39%
6				25	62.37	8.44	70.81	100.51	29.70	47.61%
7				30	69.81	9.21	79.02	112.93	33.91	48.58%
8	Basic Service Charge:	$ 25.20	$ 4.54	35	77.24	9.99	87.23	125.36	38.12	49.35%
9				40	84.68	10.77	95.45	137.78	42.33	49.99%
10	Tier One Breakover (M Gal):	67		45	92.11	11.55	103.66	150.21	46.54	50.53%
11	Tier Two Breakover (M Gal):	999,999		50	99.55	12.33	111.88	162.63	50.76	50.99%
12	Tier Three Breakover (M Gal):	999,999		55	106.98	13.11	120.09	175.06	54.97	51.38%
13				60	114.41	13.89	128.30	187.48	59.18	51.72%
14	Tier One Rate:	$ 1.4869	$ 0.1558	65	121.85	14.67	136.52	199.91	63.39	52.02%
15	Tier Two Rate:	1.6500	0.1558	70	129.77	15.45	145.22	212.33	67.11	51.71%
16	Tier Three Rate:	1.6500	0.1558	75	138.02	16.23	154.25	224.76	70.51	51.08%
17				100	179.27	20.12	199.39	286.88	87.49	48.80%
18				150	261.77	27.91	289.68	411.13	121.45	46.39%
19	Proposed Rates			200	344.27	35.70	379.97	535.38	155.41	45.14%
20				250	426.77	43.49	470.26	659.63	189.37	44.37%
21				300	509.27	51.28	560.55	783.88	223.33	43.85%
22	Basic Service Charge:	$ 43.35	$ -	350	591.77	59.07	650.84	908.13	257.29	43.48%
23				400	674.27	66.86	741.13	1,032.38	291.25	43.19%
24	Tier One Breakover (M Gal):	10		450	756.77	74.65	831.42	1,156.63	325.21	42.97%
25	Tier Two Breakover (M Gal):	999,999		500	839.27	82.44	921.71	1,280.88	359.17	42.80%
26	Tier Three Breakover (M Gal):	999,999		550	921.77	90.23	1,012.00	1,405.13	393.13	42.65%
27				600	1,004.27	98.02	1,102.29	1,529.38	427.09	42.53%
28	Tier One Rate:	$ 1.9880	$ -	650	1,086.77	105.81	1,192.58	1,653.63	461.05	42.42%
29	Tier Two Rate:	2.4850	-	700	1,169.27	113.60	1,282.87	1,777.88	495.01	42.33%
30	Tier Three Rate:	n/a	-	750	1,251.77	121.39	1,373.16	1,902.13	528.97	42.26%
31				800	1,334.27	129.18	1,463.45	2,026.38	562.93	42.19%
32				850	1,416.77	136.97	1,553.74	2,150.63	596.89	42.13%
33				900	1,499.27	144.76	1,644.03	2,274.88	630.85	42.08%
34				1,000	1,664.27	160.34	1,824.61	2,523.38	698.77	41.99%
35				1,500	2,489.27	238.24	2,727.51	3,765.88	1,038.37	41.71%
36				2,000	3,314.27	316.14	3,630.41	5,008.38	1,377.97	41.58%
37				2,500	4,139.27	394.04	4,533.31	6,250.88	1,717.57	41.49%
38				3,000	4,964.27	471.94	5,436.21	7,493.38	2,057.17	41.44%
39										
40										
41			Average Usage:	27.3	65.86	8.80	74.66	106.33	31.67	48.09%
42										
43			Median Usage:	14.2	46.33	6.75	53.09	73.70	20.61	44.49%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch									
2				-	$ 63.10	$ 11.38	$ 74.48	$ 138.72	$ 64.24	101.81%
3				5	70.53	12.16	82.69	148.66	65.97	93.52%
4				15	85.40	13.72	99.12	168.54	69.42	81.28%
5	Present Rates			20	92.84	14.50	107.33	178.48	71.15	76.63%
6				25	100.27	15.28	115.55	188.42	72.87	72.67%
7				30	107.71	16.05	123.76	198.36	74.60	69.26%
8	Basic Service Charge:	$ 63.10	$ 11.38	35	115.14	16.83	131.97	208.30	76.33	66.29%
9				40	122.58	17.61	140.19	218.24	78.05	63.68%
10	Tier One Breakover (M Gal):	296		45	130.01	18.39	148.40	228.18	79.78	61.36%
11	Tier Two Breakover (M Gal):	999,999		50	137.45	19.17	156.62	238.12	81.51	59.30%
12	Tier Three Breakover (M Gal):	999,999		55	144.88	19.95	164.83	248.06	83.23	57.45%
13				60	152.31	20.73	173.04	258.00	84.96	55.78%
14	Tier One Rate:	$ 1.4869	$ 0.1558	65	159.75	21.51	181.26	267.94	86.68	54.26%
15	Tier Two Rate:	1.6500	0.1558	70	167.18	22.29	189.47	277.88	88.41	52.88%
16	Tier Three Rate:	1.6500	0.1558	75	174.62	23.07	197.68	287.82	90.14	51.62%
17				100	211.79	26.96	238.75	337.52	98.77	46.64%
18				150	286.14	34.75	320.89	449.35	128.46	44.89%
19	Proposed Rates			200	360.48	42.54	403.02	573.60	170.58	47.32%
20				250	434.83	50.33	485.16	697.85	212.69	48.91%
21				300	509.82	58.12	567.94	822.10	254.15	49.85%
22	Basic Service Charge:	$ 138.72	$ -	350	592.32	65.91	658.23	946.35	288.11	48.64%
23				400	674.82	73.70	748.52	1,070.60	322.07	47.73%
24	Tier One Breakover (M Gal):	125		450	757.32	81.49	838.81	1,194.85	356.03	47.01%
25	Tier Two Breakover (M Gal):	999,999		500	839.82	89.28	929.10	1,319.10	389.99	46.44%
26	Tier Three Breakover (M Gal):	999,999		550	922.32	97.07	1,019.39	1,443.35	423.95	45.97%
27				600	1,004.82	104.86	1,109.68	1,567.60	457.91	45.57%
28	Tier One Rate:	$ 1.9880	$ -	650	1,087.32	112.65	1,199.97	1,691.85	491.87	45.24%
29	Tier Two Rate:	2.4850	-	700	1,169.82	120.44	1,290.26	1,816.10	525.83	44.95%
30	Tier Three Rate:	n/a	-	750	1,252.32	128.23	1,380.55	1,940.35	559.79	44.70%
31				800	1,334.82	136.02	1,470.84	2,064.60	593.75	44.48%
32				850	1,417.32	143.81	1,561.13	2,188.85	627.71	44.29%
33				900	1,499.82	151.60	1,651.42	2,313.10	661.67	44.12%
34				1,000	1,664.82	167.18	1,832.00	2,561.60	729.59	43.82%
35				1,500	2,489.82	245.08	2,734.90	3,804.10	1,069.19	42.94%
36				2,000	3,314.82	322.98	3,637.80	5,046.60	1,408.79	42.50%
37				2,500	4,139.82	400.88	4,540.70	6,289.10	1,748.39	42.23%
38				3,000	4,964.82	478.78	5,443.60	7,531.60	2,087.99	42.06%
39										
40										
41										
42			Average Usage:	178.7	328.81	39.22	368.03	520.67	152.64	46.42%
43										
44			Median Usage:	113.5	231.82	29.06	260.88	364.30	103.42	44.61%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 3-inch										
2					-	$ 105.15	$ 18.96	$ 124.11	$ 277.44	$ 153.33	145.82%
3					5	112.58	19.74	132.32	287.38	155.06	137.72%
4					15	127.45	21.30	148.75	307.26	158.51	124.37%
5	Present Rates				20	134.89	22.08	156.96	317.20	160.24	118.79%
6					25	142.32	22.86	165.18	327.14	161.96	113.80%
7					30	149.76	23.63	173.39	337.08	163.69	109.30%
8	Basic Service Charge:	$ 105.15	$ 18.96		35	157.19	24.41	181.60	347.02	165.42	105.23%
9					40	164.63	25.19	189.82	356.96	167.14	101.53%
10	Tier One Breakover (M Gal):	552			45	172.06	25.97	198.03	366.90	168.87	98.14%
11	Tier Two Breakover (M Gal):	999,999			50	179.50	26.75	206.25	376.84	170.60	95.04%
12	Tier Three Breakover (M Gal):	999,999			55	186.93	27.53	214.46	386.78	172.32	92.19%
13					60	194.36	28.31	222.67	396.72	174.05	89.55%
14	Tier One Rate:	$ 1.4869	$ 0.1558		65	201.80	29.09	230.89	406.66	175.77	87.10%
15	Tier Two Rate:	1.6500	0.1558		70	209.23	29.87	239.10	416.60	177.50	84.83%
16	Tier Three Rate:	1.6500	0.1558		75	216.67	30.65	247.31	426.54	179.23	82.72%
17					100	253.84	34.54	288.38	476.24	187.86	74.01%
18					150	328.19	42.33	370.52	575.64	205.13	62.50%
19	Proposed Rates				200	402.53	50.12	452.65	675.04	222.39	55.25%
20					250	476.88	57.91	534.79	774.44	239.66	50.26%
21					300	551.22	65.70	616.92	873.84	256.92	46.61%
22	Basic Service Charge:	$ 277.44	$ -		350	625.57	73.49	699.06	985.67	286.61	45.82%
23					400	699.91	81.28	781.19	1,109.92	328.73	46.97%
24	Tier One Breakover (M Gal):	325			450	774.26	89.07	863.33	1,234.17	370.84	47.90%
25	Tier Two Breakover (M Gal):	999,999			500	848.60	96.86	945.46	1,358.42	412.96	48.66%
26	Tier Three Breakover (M Gal):	999,999			550	922.95	104.65	1,027.60	1,482.67	455.07	49.31%
27					600	1,005.12	112.44	1,117.56	1,606.92	489.36	48.69%
28	Tier One Rate:	$ 1.9880	$ -		650	1,087.62	120.23	1,207.85	1,731.17	523.32	48.12%
29	Tier Two Rate:	2.4850	-		700	1,170.12	128.02	1,298.14	1,855.42	557.28	47.63%
30	Tier Three Rate:	n/a	-		750	1,252.62	135.81	1,388.43	1,979.67	591.24	47.20%
31					800	1,335.12	143.60	1,478.72	2,103.92	625.20	46.83%
32					850	1,417.62	151.39	1,569.01	2,228.17	659.16	46.50%
33					900	1,500.12	159.18	1,659.30	2,352.42	693.12	46.20%
34					1,000	1,665.12	174.76	1,839.88	2,600.92	761.04	45.70%
35					1,500	2,490.12	252.66	2,742.78	3,843.42	1,100.64	44.20%
36					2,000	3,315.12	330.56	3,645.68	5,085.92	1,440.24	43.44%
37					2,500	4,140.12	408.46	4,548.58	6,328.42	1,779.84	42.99%
38					3,000	4,965.12	486.36	5,451.48	7,570.92	2,119.44	42.69%
39											
40											
41				Average Usage:	520.2	878.69	100.01	978.70	1,408.70	430.00	48.94%
42											
43				Median Usage:	493.5	838.94	95.85	934.78	1,342.26	407.48	48.57%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 4-inch									
2				-	$ 210.25	$ 37.92	$ 248.17	$ 433.50	$ 185.33	88.15%
3				5	217.68	38.70	256.38	443.44	187.06	85.93%
4				15	232.55	40.26	272.81	463.32	190.51	81.92%
5	Present Rates			20	239.99	41.04	281.02	473.26	192.24	80.10%
6				25	247.42	41.82	289.24	483.20	193.96	78.39%
7				30	254.86	42.59	297.45	493.14	195.69	76.78%
8	Basic Service Charge:	$ 210.25	$ 37.92	35	262.29	43.37	305.66	503.08	197.42	75.27%
9				40	269.73	44.15	313.88	513.02	199.14	73.83%
10	Tier One Breakover (M Gal):	1,195		45	277.16	44.93	322.09	522.96	200.87	72.47%
11	Tier Two Breakover (M Gal):	999,999		50	284.60	45.71	330.31	532.90	202.60	71.19%
12	Tier Three Breakover (M Gal):	999,999		55	292.03	46.49	338.52	542.84	204.32	69.97%
13				60	299.46	47.27	346.73	552.78	206.05	68.81%
14	Tier One Rate:	$ 1.4869	$ 0.1558	65	306.90	48.05	354.95	562.72	207.77	67.70%
15	Tier Two Rate:	1.6500	0.1558	70	314.33	48.83	363.16	572.66	209.50	66.65%
16	Tier Three Rate:	1.6500	0.1558	75	321.77	49.61	371.37	582.60	211.23	65.65%
17				100	358.94	53.50	412.44	632.30	219.86	61.25%
18				150	433.29	61.29	494.58	731.70	237.13	54.73%
19	Proposed Rates			200	507.63	69.08	576.71	831.10	254.39	50.11%
20				250	581.98	76.87	658.85	930.50	271.66	46.68%
21				300	656.32	84.66	740.98	1,029.90	288.92	44.02%
22	Basic Service Charge:	$ 433.50	$ -	350	730.67	92.45	823.12	1,129.30	306.19	41.90%
23				400	805.01	100.24	905.25	1,228.70	323.45	40.18%
24	Tier One Breakover (M Gal):	500		450	879.36	108.03	987.39	1,328.10	340.72	38.75%
25	Tier Two Breakover (M Gal):	999,999		500	953.70	115.82	1,069.52	1,427.50	357.98	37.54%
26	Tier Three Breakover (M Gal):	999,999		550	1,028.05	123.61	1,151.66	1,551.75	400.10	38.92%
27				600	1,102.39	131.40	1,233.79	1,676.00	442.21	40.11%
28	Tier One Rate:	$ 1.9880	$ -	650	1,176.74	139.19	1,315.93	1,800.25	484.33	41.16%
29	Tier Two Rate:	2.4850	-	700	1,251.08	146.98	1,398.06	1,924.50	526.44	42.08%
30	Tier Three Rate:	n/a	-	750	1,325.43	154.77	1,480.20	2,048.75	568.56	42.90%
31				800	1,399.77	162.56	1,562.33	2,173.00	610.67	43.63%
32				850	1,474.12	170.35	1,644.47	2,297.25	652.79	44.28%
33				900	1,548.46	178.14	1,726.60	2,421.50	694.90	44.88%
34				1,000	1,697.15	193.72	1,890.87	2,670.00	779.13	45.91%
35				1,500	2,490.35	271.62	2,761.97	3,912.50	1,150.53	46.20%
36				2,000	3,315.35	349.52	3,664.87	5,155.00	1,490.13	44.95%
37				2,500	4,140.35	427.42	4,567.77	6,397.50	1,829.73	44.19%
38				3,000	4,965.35	505.32	5,470.67	7,640.00	2,169.33	43.69%
39										
40										
41										
42				Average Usage: 1,167.9	1,946.84	219.88	2,166.73	3,087.31	920.58	47.29%
43										
44				Median Usage: 1,275.0	2,119.10	236.57	2,355.66	3,353.38	997.71	47.08%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Casa Grande [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 6-inch										
2					-	$ 367.90	$ 66.35	$ 434.25	$ 867.00	$ 432.75	117.63%
3					5	375.33	67.13	442.46	876.94	434.48	115.76%
4					15	390.20	68.69	458.89	896.82	437.93	112.23%
5	Present Rates				20	397.64	69.47	467.10	906.76	439.66	110.57%
6					25	405.07	70.25	475.32	916.70	441.38	108.96%
7					30	412.51	71.02	483.53	926.64	443.11	107.42%
8	Basic Service Charge:	$ 367.90	$ 66.35		35	419.94	71.80	491.74	936.58	444.84	105.93%
9					40	427.38	72.58	499.96	946.52	446.56	104.49%
10	Tier One Breakover (M Gal):	2,160			45	434.81	73.36	508.17	956.46	448.29	103.10%
11	Tier Two Breakover (M Gal):	999,999			50	442.25	74.14	516.39	966.40	450.02	101.76%
12	Tier Three Breakover (M Gal):	999,999			55	449.68	74.92	524.60	976.34	451.74	100.46%
13					60	457.11	75.70	532.81	986.28	453.47	99.20%
14	Tier One Rate:	$ 1.4869	$ 0.1558		65	464.55	76.48	541.03	996.22	455.19	97.99%
15	Tier Two Rate:	1.6500	0.1558		70	471.98	77.26	549.24	1,006.16	456.92	96.81%
16	Tier Three Rate:	1.6500	0.1558		75	479.42	78.04	557.45	1,016.10	458.65	95.67%
17					100	516.59	81.93	598.52	1,065.80	467.28	90.45%
18					150	590.94	89.72	680.66	1,165.20	484.55	82.00%
19	Proposed Rates				200	665.28	97.51	762.79	1,264.60	501.81	75.43%
20					250	739.63	105.30	844.93	1,364.00	519.08	70.18%
21					300	813.97	113.09	927.06	1,463.40	536.34	65.89%
22	Basic Service Charge:	$ 867.00	$ -		350	888.32	120.88	1,009.20	1,562.80	553.61	62.32%
23					400	962.66	128.67	1,091.33	1,662.20	570.87	59.30%
24	Tier One Breakover (M Gal):	925			450	1,037.01	136.46	1,173.47	1,761.60	588.14	56.71%
25	Tier Two Breakover (M Gal):	999,999			500	1,111.35	144.25	1,255.60	1,861.00	605.40	54.47%
26	Tier Three Breakover (M Gal):	999,999			550	1,185.70	152.04	1,337.74	1,960.40	622.67	52.51%
27					600	1,260.04	159.83	1,419.87	2,059.80	639.93	50.79%
28	Tier One Rate:	$ 1.9880	$ -		650	1,334.39	167.62	1,502.01	2,159.20	657.20	49.25%
29	Tier Two Rate:	2.4850	-		700	1,408.73	175.41	1,584.14	2,258.60	674.46	47.88%
30	Tier Three Rate:	n/a	-		750	1,483.08	183.20	1,666.28	2,358.00	691.73	46.64%
31					800	1,557.42	190.99	1,748.41	2,457.40	708.99	45.52%
32					850	1,631.77	198.78	1,830.55	2,556.80	726.26	44.51%
33					900	1,706.11	206.57	1,912.68	2,656.20	743.52	43.58%
34					1,000	1,854.80	222.15	2,076.95	2,892.28	815.33	43.96%
35					1,500	2,598.25	300.05	2,898.30	4,134.78	1,236.48	47.59%
36					2,000	3,341.70	377.95	3,719.65	5,377.28	1,657.63	49.60%
37					2,500	4,140.60	455.85	4,596.45	6,619.78	2,023.32	48.87%
38					3,000	4,965.60	533.75	5,499.35	7,862.28	2,362.92	47.59%
39											
40											
41				Average Usage:	662.0	1,352.21	169.49	1,521.70	2,183.03	661.33	48.91%
42											
43				Median Usage:	621.1	1,291.34	163.11	1,454.45	2,101.65	647.20	50.12%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 8-inch										
2					-	$ 367.90	$ 66.35	$ 434.25	$ 1,387.20	$ 952.95	259.02%
3					5	375.33	67.13	442.46	1,397.14	954.68	254.35%
4					15	390.20	68.69	458.89	1,417.02	958.13	245.55%
5	Present Rates				20	397.64	69.47	467.10	1,426.96	959.86	241.39%
6					25	405.07	70.25	475.32	1,436.90	961.58	237.39%
7					30	412.51	71.02	483.53	1,446.84	963.31	233.53%
8	Basic Service Charge:	$ 367.90	$ 66.35		35	419.94	71.80	491.74	1,456.78	965.04	229.80%
9					40	427.38	72.58	499.96	1,466.72	966.76	226.21%
10	Tier One Breakover (M Gal):	2,160			45	434.81	73.36	508.17	1,476.66	968.49	222.74%
11	Tier Two Breakover (M Gal):	999,999			50	442.25	74.14	516.39	1,486.60	970.22	219.38%
12	Tier Three Breakover (M Gal):	999,999			55	449.68	74.92	524.60	1,496.54	971.94	216.14%
13					60	457.11	75.70	532.81	1,506.48	973.67	213.00%
14	Tier One Rate:	$ 1.4869	$ 0.1558		65	464.55	76.48	541.03	1,516.42	975.39	209.97%
15	Tier Two Rate:	1.6500	0.1558		70	471.98	77.26	549.24	1,526.36	977.12	207.02%
16	Tier Three Rate:	1.6500	0.1558		75	479.42	78.04	557.45	1,536.30	978.85	204.17%
17					100	516.59	81.93	598.52	1,586.00	987.48	191.15%
18					150	590.94	89.72	680.66	1,685.40	1,004.75	170.03%
19	Proposed Rates				200	665.28	97.51	762.79	1,784.80	1,022.01	153.62%
20					250	739.63	105.30	844.93	1,884.20	1,039.28	140.51%
21					300	813.97	113.09	927.06	1,983.60	1,056.54	129.80%
22	Basic Service Charge:	$ 1,387.20	$ -		350	888.32	120.88	1,009.20	2,083.00	1,073.81	120.88%
23					400	962.66	128.67	1,091.33	2,182.40	1,091.07	113.34%
24	Tier One Breakover (M Gal):	1,500			450	1,037.01	136.46	1,173.47	2,281.80	1,108.34	106.88%
25	Tier Two Breakover (M Gal):	999,999			500	1,111.35	144.25	1,255.60	2,381.20	1,125.60	101.28%
26	Tier Three Breakover (M Gal):	999,999			550	1,185.70	152.04	1,337.74	2,480.60	1,142.87	96.39%
27					600	1,260.04	159.83	1,419.87	2,580.00	1,160.13	92.07%
28	Tier One Rate:	$ 1.9880	$ -		650	1,334.39	167.62	1,502.01	2,679.40	1,177.40	88.24%
29	Tier Two Rate:	2.4850	-		700	1,408.73	175.41	1,584.14	2,778.80	1,194.66	84.80%
30	Tier Three Rate:	n/a	-		750	1,483.08	183.20	1,666.28	2,878.20	1,211.93	81.72%
31					800	1,557.42	190.99	1,748.41	2,977.60	1,229.19	78.92%
32					850	1,631.77	198.78	1,830.55	3,077.00	1,246.46	76.39%
33					900	1,706.11	206.57	1,912.68	3,176.40	1,263.72	74.07%
34					1,000	1,854.80	222.15	2,076.95	3,375.20	1,298.25	69.99%
35					1,500	2,598.25	300.05	2,898.30	4,369.20	1,470.90	56.61%
36					2,000	3,341.70	377.95	3,719.65	5,611.70	1,892.05	56.62%
37					2,500	4,140.60	455.85	4,596.45	6,854.20	2,257.75	54.53%
38					3,000	4,965.60	533.75	5,499.35	8,096.70	2,597.35	52.31%
39											
40											
41				Average Usage:	0.0	367.90	66.35	434.25	1,387.20	952.95	259.02%
42											
43				Median Usage:	0.0	367.90	66.35	434.25	1,387.20	952.95	259.02%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	*Residential 10-inch*									
2				-	$ 1,205.20	$ 217.35	$ 1,422.55	$ 2,774.40	$ 1,351.85	112.17%
3				5	1,212.63	218.13	1,430.76	2,784.34	1,353.58	111.62%
4				15	1,227.50	219.69	1,447.19	2,804.22	1,357.03	110.55%
5	Present Rates			20	1,234.94	220.47	1,455.40	2,814.16	1,358.76	110.03%
6				25	1,242.37	221.25	1,463.62	2,824.10	1,360.48	109.51%
7				30	1,249.81	222.02	1,471.83	2,834.04	1,362.21	108.99%
8	Basic Service Charge:	$ 1,205.20	$ 217.35	35	1,257.24	222.80	1,480.04	2,843.98	1,363.94	108.49%
9				40	1,264.68	223.58	1,488.26	2,853.92	1,365.66	107.99%
10	Tier One Breakover (M Gal):	7,292		45	1,272.11	224.36	1,496.47	2,863.86	1,367.39	107.49%
11	Tier Two Breakover (M Gal):	999,999		50	1,279.55	225.14	1,504.69	2,873.80	1,369.12	107.00%
12	Tier Three Breakover (M Gal):	999,999		55	1,286.98	225.92	1,512.90	2,883.74	1,370.84	106.52%
13				60	1,294.41	226.70	1,521.11	2,893.68	1,372.57	106.04%
14	Tier One Rate:	$ 1.4869	$ 0.1558	65	1,301.85	227.48	1,529.33	2,903.62	1,374.29	105.56%
15	Tier Two Rate:	1.6500	0.1558	70	1,309.28	228.26	1,537.54	2,913.56	1,376.02	105.10%
16	Tier Three Rate:	1.6500	0.1558	75	1,316.72	229.04	1,545.75	2,923.50	1,377.75	104.64%
17				100	1,353.89	232.93	1,586.82	2,973.20	1,386.38	102.40%
18				150	1,428.24	240.72	1,668.96	3,072.60	1,403.65	98.28%
19	Proposed Rates			200	1,502.58	248.51	1,751.09	3,172.00	1,420.91	94.56%
20				250	1,576.93	256.30	1,833.23	3,271.40	1,438.18	91.20%
21				300	1,651.27	264.09	1,915.36	3,370.80	1,455.44	88.14%
22	Basic Service Charge:	$ 2,774.40	$ -	350	1,725.62	271.88	1,997.50	3,470.20	1,472.71	85.34%
23				400	1,799.96	279.67	2,079.63	3,569.60	1,489.97	82.78%
24	Tier One Breakover (M Gal):	3,000		450	1,874.31	287.46	2,161.77	3,669.00	1,507.24	80.42%
25	Tier Two Breakover (M Gal):	999,999		500	1,948.65	295.25	2,243.90	3,768.40	1,524.50	78.23%
26	Tier Three Breakover (M Gal):	999,999		550	2,023.00	303.04	2,326.04	3,867.80	1,541.77	76.21%
27				600	2,097.34	310.83	2,408.17	3,967.20	1,559.03	74.33%
28	Tier One Rate:	$ 1.9880	$ -	650	2,171.69	318.62	2,490.31	4,066.60	1,576.30	72.58%
29	Tier Two Rate:	2.4850	-	700	2,246.03	326.41	2,572.44	4,166.00	1,593.56	70.95%
30	Tier Three Rate:	n/a	-	750	2,320.38	334.20	2,654.58	4,265.40	1,610.83	69.42%
31				800	2,394.72	341.99	2,736.71	4,364.80	1,628.09	67.99%
32				850	2,469.07	349.78	2,818.85	4,464.20	1,645.36	66.64%
33				900	2,543.41	357.57	2,900.98	4,563.60	1,662.62	65.37%
34				1,000	2,692.10	373.15	3,065.25	4,762.40	1,697.15	63.04%
35				1,500	3,435.55	451.05	3,886.60	5,756.40	1,869.80	54.43%
36				2,000	4,179.00	528.95	4,707.95	6,750.40	2,042.45	48.87%
37				2,500	4,922.45	606.85	5,529.30	7,744.40	2,215.10	45.00%
38				3,000	5,665.90	684.75	6,350.65	8,738.40	2,387.75	42.14%
39										
40										
41			Average Usage:	0.0	1,205.20	217.35	1,422.55	2,774.40	1,351.85	112.17%
42										
43			Median Usage:	0.0	1,205.20	217.35	1,422.55	2,774.40	1,351.85	112.17%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch										
2					-	$ 10.48	$ 1.89	$ 12.37	$ 17.34	$ 4.97	47.42%
3					5	16.45	2.67	19.12	27.28	8.16	49.58%
4					10	23.89	3.45	27.34	37.22	9.88	41.37%
5	Present Rates				20	40.39	5.01	45.39	62.07	16.68	41.29%
6					30	56.89	6.56	63.45	86.92	23.47	41.25%
7					40	73.39	8.12	81.51	111.77	30.26	41.23%
8	Basic Service Charge:	$ 10.48	$ 1.89		50	89.89	9.68	99.57	136.62	37.05	41.22%
9					75	131.14	13.58	144.71	198.75	54.03	41.20%
10	Tier One Breakover (M Gal):	3			100	172.39	17.47	189.86	260.87	71.01	41.19%
11	Tier Two Breakover (M Gal):	10			125	213.64	21.37	235.00	323.00	87.99	41.19%
12	Tier Three Breakover (M Gal):	999,999			150	254.89	25.26	280.15	385.12	104.97	41.18%
13					175	296.14	29.16	325.29	447.25	121.95	41.18%
14	Tier One Rate:	$ 1.0000	$ 0.1558		200	337.39	33.05	370.44	509.37	138.93	41.18%
15	Tier Two Rate:	1.4869	0.1558		250	419.89	40.84	460.73	633.62	172.89	41.18%
16	Tier Three Rate:	1.6500	0.1558		300	502.39	48.63	551.02	757.87	206.85	41.17%
17					350	584.89	56.42	641.31	882.12	240.81	41.17%
18					400	667.39	64.21	731.60	1,006.37	274.77	41.17%
19	Proposed Rates				450	749.89	72.00	821.89	1,130.62	308.73	41.17%
20					500	832.39	79.79	912.18	1,254.87	342.69	41.17%
21					600	997.39	95.37	1,092.76	1,503.37	410.61	41.17%
22	Basic Service Charge:	$ 17.34	$ -		700	1,162.39	110.95	1,273.34	1,751.87	478.53	41.17%
23					800	1,327.39	126.53	1,453.92	2,000.37	546.45	41.17%
24	Tier One Breakover (M Gal):	10			900	1,492.39	142.11	1,634.50	2,248.87	614.37	41.17%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,657.39	157.69	1,815.08	2,497.37	682.29	41.17%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,482.39	235.59	2,717.98	3,739.87	1,021.89	41.17%
27					2,000	3,307.39	313.49	3,620.88	4,982.37	1,361.49	41.17%
28	Tier One Rate:	$ 1.9880	$ -		2,500	4,132.39	391.39	4,523.78	6,224.87	1,701.09	41.16%
29	Tier Two Rate:	2.4850	-		3,000	4,957.39	469.29	5,426.68	7,467.37	2,040.69	41.16%
30	Tier Three Rate:	n/a	-		3,500	5,782.39	547.19	6,329.58	8,709.87	2,380.29	41.16%
31					4,000	6,607.39	625.09	7,232.48	9,952.37	2,719.89	41.16%
32					4,500	7,432.39	702.99	8,135.38	11,194.87	3,059.49	41.16%
33					5,000	8,257.39	780.89	9,038.28	12,437.37	3,399.09	41.16%
34					10,000	16,507.39	1,559.89	18,067.28	24,862.37	6,795.09	41.16%
35					20,000	33,007.39	3,117.89	36,125.28	49,712.37	13,587.09	41.16%
36					30,000	49,507.39	4,675.89	54,183.28	74,562.37	20,379.09	41.16%
37					40,000	66,007.39	6,233.89	72,241.28	99,412.37	27,171.09	41.16%
38					50,000	82,507.39	7,791.89	90,299.28	124,262.37	33,963.09	41.16%
39											
40											
41				Average Usage:	10.3	24.37	3.49	27.86	37.95	10.08	41.37%
42											
43				Median Usage:	3.3	13.87	2.40	16.27	23.82	7.56	54.49%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 1-inch									
2				-	$ 25.20	$ 4.54	$ 29.74	$ 43.35	$ 13.61	54.01%
3				5	32.63	5.32	37.95	53.29	15.34	46.99%
4				10	40.07	6.10	46.17	63.23	17.06	42.58%
5	Present Rates			20	54.94	7.66	62.59	83.11	20.52	37.34%
6				30	69.81	9.21	79.02	102.99	23.97	34.34%
7				40	84.68	10.77	95.45	122.87	27.42	32.38%
8	Basic Service Charge:	$ 25.20	$ 4.54	50	99.55	12.33	111.88	147.72	35.85	36.01%
9				75	138.02	16.23	154.25	209.85	55.60	40.28%
10	Tier One Breakover (M Gal):	67		100	179.27	20.12	199.39	271.97	72.58	40.48%
11	Tier Two Breakover (M Gal):	999,999		125	220.52	24.02	244.54	334.10	89.56	40.61%
12	Tier Three Breakover (M Gal):	999,999		150	261.77	27.91	289.68	396.22	106.54	40.70%
13				175	303.02	31.81	334.83	458.35	123.52	40.76%
14	Tier One Rate:	$ 1.4869	$ 0.1558	200	344.27	35.70	379.97	520.47	140.50	40.81%
15	Tier Two Rate:	1.6500	0.1558	250	426.77	43.49	470.26	644.72	174.46	40.88%
16	Tier Three Rate:	1.6500	0.1558	300	509.27	51.28	560.55	768.97	208.42	40.92%
17				350	591.77	59.07	650.84	893.22	242.38	40.96%
18				400	674.27	66.86	741.13	1,017.47	276.34	40.98%
19	Proposed Rates			450	756.77	74.65	831.42	1,141.72	310.30	41.00%
20				500	839.27	82.44	921.71	1,265.97	344.26	41.02%
21				600	1,004.27	98.02	1,102.29	1,514.47	412.18	41.04%
22	Basic Service Charge:	$ 43.35	$ -	700	1,169.27	113.60	1,282.87	1,762.97	480.10	41.06%
23				800	1,334.27	129.18	1,463.45	2,011.47	548.02	41.07%
24	Tier One Breakover (M Gal):	40		900	1,499.27	144.76	1,644.03	2,259.97	615.94	41.08%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,664.27	160.34	1,824.61	2,508.47	683.86	41.09%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,489.27	238.24	2,727.51	3,750.97	1,023.46	41.11%
27				2,000	3,314.27	316.14	3,630.41	4,993.47	1,363.06	41.13%
28	Tier One Rate:	$ 1.9880	$ -	2,500	4,139.27	394.04	4,533.31	6,235.97	1,702.66	41.13%
29	Tier Two Rate:	2.4850	-	3,000	4,964.27	471.94	5,436.21	7,478.47	2,042.26	41.14%
30	Tier Three Rate:	n/a	-	3,500	5,789.27	549.84	6,339.11	8,720.97	2,381.86	41.14%
31				4,000	6,614.27	627.74	7,242.01	9,963.47	2,721.46	41.15%
32				4,500	7,439.27	705.64	8,144.91	11,205.97	3,061.06	41.15%
33				5,000	8,264.27	783.54	9,047.81	12,448.47	3,400.66	41.15%
34				10,000	16,514.27	1,562.54	18,076.81	24,873.47	6,796.66	41.16%
35				20,000	33,014.27	3,120.54	36,134.81	49,723.47	13,588.66	41.16%
36				30,000	49,514.27	4,678.54	54,192.81	74,573.47	20,380.66	41.16%
37				40,000	66,014.27	6,236.54	72,250.81	99,423.47	27,172.66	41.16%
38				50,000	82,514.27	7,794.54	90,308.81	124,273.47	33,964.66	41.16%
39										
40										
41										
42				Average Usage: 33.0	74.25	9.68	83.93	108.94	25.00	33.67%
43										
44				Median Usage: 12.1	43.14	6.42	49.56	67.34	17.78	41.21%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch										
2					-	$ 63.10	$ 11.38	$ 74.48	$ 138.72	$ 64.24	101.81%
3					5	70.53	12.16	82.69	148.66	65.97	93.52%
4					10	77.97	12.94	90.91	158.60	67.69	86.82%
5	Present Rates				20	92.84	14.50	107.33	178.48	71.15	76.63%
6					30	107.71	16.05	123.76	198.36	74.60	69.26%
7					40	122.58	17.61	140.19	218.24	78.05	63.68%
8	Basic Service Charge:	$ 63.10	$ 11.38		50	137.45	19.17	156.62	238.12	81.51	59.30%
9					75	174.62	23.07	197.68	287.82	90.14	51.62%
10	Tier One Breakover (M Gal):	296			100	211.79	26.96	238.75	337.52	98.77	46.64%
11	Tier Two Breakover (M Gal):	999,999			125	248.96	30.86	279.82	387.22	107.40	43.14%
12	Tier Three Breakover (M Gal):	999,999			150	286.14	34.75	320.89	449.35	128.46	44.89%
13					175	323.31	38.65	361.95	511.47	149.52	46.25%
14	Tier One Rate:	$ 1.4869	$ 0.1558		200	360.48	42.54	403.02	573.60	170.58	47.32%
15	Tier Two Rate:	1.6500	0.1558		250	434.83	50.33	485.16	697.85	212.69	48.91%
16	Tier Three Rate:	1.6500	0.1558		300	509.82	58.12	567.94	822.10	254.15	49.85%
17					350	592.32	65.91	658.23	946.35	288.11	48.64%
18					400	674.82	73.70	748.52	1,070.60	322.07	47.73%
19	Proposed Rates				450	757.32	81.49	838.81	1,194.85	356.03	47.01%
20					500	839.82	89.28	929.10	1,319.10	389.99	46.44%
21					600	1,004.82	104.86	1,109.68	1,567.60	457.91	45.57%
22	Basic Service Charge:	$ 138.72	$ -		700	1,169.82	120.44	1,290.26	1,816.10	525.83	44.95%
23					800	1,334.82	136.02	1,470.84	2,064.60	593.75	44.48%
24	Tier One Breakover (M Gal):	125			900	1,499.82	151.60	1,651.42	2,313.10	661.67	44.12%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,664.82	167.18	1,832.00	2,561.60	729.59	43.82%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,489.82	245.08	2,734.90	3,804.10	1,069.19	42.94%
27					2,000	3,314.82	322.98	3,637.80	5,046.60	1,408.79	42.50%
28	Tier One Rate:	$ 1.9880	$ -		2,500	4,139.82	400.88	4,540.70	6,289.10	1,748.39	42.23%
29	Tier Two Rate:	2.4850	-		3,000	4,964.82	478.78	5,443.60	7,531.60	2,087.99	42.06%
30	Tier Three Rate:	n/a	-		3,500	5,789.82	556.68	6,346.50	8,774.10	2,427.59	41.93%
31					4,000	6,614.82	634.58	7,249.40	10,016.60	2,767.19	41.83%
32					4,500	7,439.82	712.48	8,152.30	11,259.10	3,106.79	41.76%
33					5,000	8,264.82	790.38	9,055.20	12,501.60	3,446.39	41.70%
34					10,000	16,514.82	1,569.38	18,084.20	24,926.60	6,842.39	41.43%
35					20,000	33,014.82	3,127.38	36,142.20	49,776.60	13,634.39	41.30%
36					30,000	49,514.82	4,685.38	54,200.20	74,626.60	20,426.39	41.25%
37					40,000	66,014.82	6,243.38	72,258.20	99,476.60	27,218.39	41.23%
38					50,000	82,514.82	7,801.38	90,316.20	124,326.60	34,010.39	41.22%
39											
40											
41				Average Usage:	146.4	280.81	34.19	315.01	440.45	125.45	44.67%
42											
43				Median Usage:	61.8	155.04	21.01	176.06	261.65	85.59	55.21%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch										
2					-	$ 105.15	$ 18.96	$ 124.11	$ 277.44	$ 153.33	145.82%
3					5	112.58	19.74	132.32	287.38	155.06	137.72%
4					10	120.02	20.52	140.54	297.32	156.78	130.63%
5	Present Rates				20	134.89	22.08	156.96	317.20	160.24	118.79%
6					30	149.76	23.63	173.39	337.08	163.69	109.30%
7					40	164.63	25.19	189.82	356.96	167.14	101.53%
8	Basic Service Charge:	$ 105.15	$ 18.96		50	179.50	26.75	206.25	376.84	170.60	95.04%
9					75	216.67	30.65	247.31	426.54	179.23	82.72%
10	Tier One Breakover (M Gal):	552			100	253.84	34.54	288.38	476.24	187.86	74.01%
11	Tier Two Breakover (M Gal):	999,999			125	291.01	38.44	329.45	525.94	196.49	67.52%
12	Tier Three Breakover (M Gal):	999,999			150	328.19	42.33	370.52	575.64	205.13	62.50%
13					175	365.36	46.23	411.58	625.34	213.76	58.51%
14	Tier One Rate:	$ 1.4869	$ 0.1558		200	402.53	50.12	452.65	675.04	222.39	55.25%
15	Tier Two Rate:	1.6500	0.1558		250	476.88	57.91	534.79	774.44	239.66	50.26%
16	Tier Three Rate:	1.6500	0.1558		300	551.22	65.70	616.92	873.84	256.92	46.61%
17					350	625.57	73.49	699.06	985.67	286.61	45.82%
18					400	699.91	81.28	781.19	1,109.92	328.73	46.97%
19	Proposed Rates				450	774.26	89.07	863.33	1,234.17	370.84	47.90%
20					500	848.60	96.86	945.46	1,358.42	412.96	48.66%
21					600	1,005.12	112.44	1,117.56	1,606.92	489.36	48.69%
22	Basic Service Charge:	$ 277.44	$ -		700	1,170.12	128.02	1,298.14	1,855.42	557.28	47.63%
23					800	1,335.12	143.60	1,478.72	2,103.92	625.20	46.83%
24	Tier One Breakover (M Gal):	325			900	1,500.12	159.18	1,659.30	2,352.42	693.12	46.20%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,665.12	174.76	1,839.88	2,600.92	761.04	45.70%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,490.12	252.66	2,742.78	3,843.42	1,100.64	44.20%
27					2,000	3,315.12	330.56	3,645.68	5,085.92	1,440.24	43.44%
28	Tier One Rate:	$ 1.9880	$ -		2,500	4,140.12	408.46	4,548.58	6,328.42	1,779.84	42.99%
29	Tier Two Rate:	2.4850	-		3,000	4,965.12	486.36	5,451.48	7,570.92	2,119.44	42.69%
30	Tier Three Rate:	n/a	-		3,500	5,790.12	564.26	6,354.38	8,813.42	2,459.04	42.47%
31					4,000	6,615.12	642.16	7,257.28	10,055.92	2,798.64	42.31%
32					4,500	7,440.12	720.06	8,160.18	11,298.42	3,138.24	42.18%
33					5,000	8,265.12	797.96	9,063.08	12,540.92	3,477.84	42.08%
34					10,000	16,515.12	1,576.96	18,092.08	24,965.92	6,873.84	41.62%
35					20,000	33,015.12	3,134.96	36,150.08	49,815.92	13,665.84	41.39%
36					30,000	49,515.12	4,692.96	54,208.08	74,665.92	20,457.84	41.32%
37					40,000	66,015.12	6,250.96	72,266.08	99,515.92	27,249.84	41.28%
38					50,000	82,515.12	7,808.96	90,324.08	124,365.92	34,041.84	41.26%
39											
40											
41				Average Usage:	265.2	499.41	60.27	559.68	804.57	244.89	49.04%
42											
43				Median Usage:	132.5	302.22	39.61	341.83	540.93	199.10	65.88%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch										
2					-	$ 210.25	$ 37.92	$ 248.17	$ 433.50	$ 185.33	88.15%
3					5	217.68	38.70	256.38	443.44	187.06	85.93%
4					10	225.12	39.48	264.60	453.38	188.78	83.86%
5	Present Rates				20	239.99	41.04	281.02	473.26	192.24	80.10%
6					30	254.86	42.59	297.45	493.14	195.69	76.78%
7					40	269.73	44.15	313.88	513.02	199.14	73.83%
8	Basic Service Charge:	$ 210.25	$ 37.92		50	284.60	45.71	330.31	532.90	202.60	71.19%
9					75	321.77	49.61	371.37	582.60	211.23	65.65%
10	Tier One Breakover (M Gal):	1,195			100	358.94	53.50	412.44	632.30	219.86	61.25%
11	Tier Two Breakover (M Gal):	999,999			125	396.11	57.40	453.51	682.00	228.49	57.68%
12	Tier Three Breakover (M Gal):	999,999			150	433.29	61.29	494.58	731.70	237.13	54.73%
13					175	470.46	65.19	535.64	781.40	245.76	52.24%
14	Tier One Rate:	$ 1.4869	$ 0.1558		200	507.63	69.08	576.71	831.10	254.39	50.11%
15	Tier Two Rate:	1.6500	0.1558		250	581.98	76.87	658.85	930.50	271.66	46.68%
16	Tier Three Rate:	1.6500	0.1558		300	656.32	84.66	740.98	1,029.90	288.92	44.02%
17					350	730.67	92.45	823.12	1,129.30	306.19	41.90%
18					400	805.01	100.24	905.25	1,228.70	323.45	40.18%
19	Proposed Rates				450	879.36	108.03	987.39	1,328.10	340.72	38.75%
20					500	953.70	115.82	1,069.52	1,427.50	357.98	37.54%
21					600	1,102.39	131.40	1,233.79	1,676.00	442.21	40.11%
22	Basic Service Charge:	$ 433.50	$ -		700	1,251.08	146.98	1,398.06	1,924.50	526.44	42.08%
23					800	1,399.77	162.56	1,562.33	2,173.00	610.67	43.63%
24	Tier One Breakover (M Gal):	500			900	1,548.46	178.14	1,726.60	2,421.50	694.90	44.88%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,697.15	193.72	1,890.87	2,670.00	779.13	45.91%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,490.35	271.62	2,761.97	3,912.50	1,150.53	46.20%
27					2,000	3,315.35	349.52	3,664.87	5,155.00	1,490.13	44.95%
28	Tier One Rate:	$ 1.9880	$ -		2,500	4,140.35	427.42	4,567.77	6,397.50	1,829.73	44.19%
29	Tier Two Rate:	2.4850	-		3,000	4,965.35	505.32	5,470.67	7,640.00	2,169.33	43.69%
30	Tier Three Rate:	n/a	-		3,500	5,790.35	583.22	6,373.57	8,882.50	2,508.93	43.33%
31					4,000	6,615.35	661.12	7,276.47	10,125.00	2,848.53	43.06%
32					4,500	7,440.35	739.02	8,179.37	11,367.50	3,188.13	42.85%
33					5,000	8,265.35	816.92	9,082.27	12,610.00	3,527.73	42.68%
34					10,000	16,515.35	1,595.92	18,111.27	25,035.00	6,923.73	41.92%
35					20,000	33,015.35	3,153.92	36,169.27	49,885.00	13,715.73	41.54%
36					30,000	49,515.35	4,711.92	54,227.27	74,735.00	20,507.73	41.42%
37					40,000	66,015.35	6,269.92	72,285.27	99,585.00	27,299.73	41.35%
38					50,000	82,515.35	7,827.92	90,343.27	124,435.00	34,091.73	41.32%
39											
40											
41				Average Usage:	957.0	1,633.16	187.02	1,820.18	2,563.06	742.88	45.49%
42											
43				Median Usage:	815.4	1,422.65	164.96	1,587.60	2,211.23	623.63	43.84%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch										
2					-	$ 367.90	$ 66.35	$ 434.25	$ 867.00	$ 432.75	117.63%
3					5	375.33	67.13	442.46	876.94	434.48	115.76%
4					10	382.77	67.91	450.68	886.88	436.20	113.96%
5	Present Rates				20	397.64	69.47	467.10	906.76	439.66	110.57%
6					30	412.51	71.02	483.53	926.64	443.11	107.42%
7					40	427.38	72.58	499.96	946.52	446.56	104.49%
8	Basic Service Charge:	$ 367.90	$ 66.35		50	442.25	74.14	516.39	966.40	450.02	101.76%
9					75	479.42	78.04	557.45	1,016.10	458.65	95.67%
10	Tier One Breakover (M Gal):	2,160			100	516.59	81.93	598.52	1,065.80	467.28	90.45%
11	Tier Two Breakover (M Gal):	999,999			125	553.76	85.83	639.59	1,115.50	475.91	85.94%
12	Tier Three Breakover (M Gal):	999,999			150	590.94	89.72	680.66	1,165.20	484.55	82.00%
13					175	628.11	93.62	721.72	1,214.90	493.18	78.52%
14	Tier One Rate:	$ 1.4869	$ 0.1558		200	665.28	97.51	762.79	1,264.60	501.81	75.43%
15	Tier Two Rate:	1.6500	0.1558		250	739.63	105.30	844.93	1,364.00	519.08	70.18%
16	Tier Three Rate:	1.6500	0.1558		300	813.97	113.09	927.06	1,463.40	536.34	65.89%
17					350	888.32	120.88	1,009.20	1,562.80	553.61	62.32%
18					400	962.66	128.67	1,091.33	1,662.20	570.87	59.30%
19	Proposed Rates				450	1,037.01	136.46	1,173.47	1,761.60	588.14	56.71%
20					500	1,111.35	144.25	1,255.60	1,861.00	605.40	54.47%
21					600	1,260.04	159.83	1,419.87	2,059.80	639.93	50.79%
22	Basic Service Charge:	$ 867.00	$ -		700	1,408.73	175.41	1,584.14	2,258.60	674.46	47.88%
23					800	1,557.42	190.99	1,748.41	2,457.40	708.99	45.52%
24	Tier One Breakover (M Gal):	925			900	1,706.11	206.57	1,912.68	2,656.20	743.52	43.58%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,854.80	222.15	2,076.95	2,892.28	815.33	43.96%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,598.25	300.05	2,898.30	4,134.78	1,236.48	47.59%
27					2,000	3,341.70	377.95	3,719.65	5,377.28	1,657.63	49.60%
28	Tier One Rate:	$ 1.9880	$ -		2,500	4,140.60	455.85	4,596.45	6,619.78	2,023.32	48.87%
29	Tier Two Rate:	2.4850	-		3,000	4,965.60	533.75	5,499.35	7,862.28	2,362.92	47.59%
30	Tier Three Rate:	n/a	-		3,500	5,790.60	611.65	6,402.25	9,104.78	2,702.52	46.67%
31					4,000	6,615.60	689.55	7,305.15	10,347.28	3,042.12	45.98%
32					4,500	7,440.60	767.45	8,208.05	11,589.78	3,381.72	45.45%
33					5,000	8,265.60	845.35	9,110.95	12,832.28	3,721.32	45.02%
34					10,000	16,515.60	1,624.35	18,139.95	25,257.28	7,117.32	43.09%
35					20,000	33,015.60	3,182.35	36,197.95	50,107.28	13,909.32	42.13%
36					30,000	49,515.60	4,740.35	54,255.95	74,957.28	20,701.32	41.81%
37					40,000	66,015.60	6,298.35	72,313.95	99,807.28	27,493.32	41.65%
38					50,000	82,515.60	7,856.35	90,371.95	124,657.28	34,285.32	41.55%
39											
40											
41				Average Usage:	869.7	1,661.02	201.85	1,862.86	2,595.91	733.05	44.13%
42											
43				Median Usage:	633.3	1,309.60	165.02	1,474.63	2,126.07	651.44	49.74%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch										
2					-	$ 367.90	$ 66.35	$ 434.25	$ 1,387.20	$ 952.95	259.02%
3					5	375.33	67.13	442.46	1,397.14	954.68	254.35%
4					10	382.77	67.91	450.68	1,407.08	956.40	249.86%
5	Present Rates				20	397.64	69.47	467.10	1,426.96	959.86	241.39%
6					30	412.51	71.02	483.53	1,446.84	963.31	233.53%
7					40	427.38	72.58	499.96	1,466.72	966.76	226.21%
8	Basic Service Charge:	$ 367.90	$ 66.35		50	442.25	74.14	516.39	1,486.60	970.22	219.38%
9					75	479.42	78.04	557.45	1,536.30	978.85	204.17%
10	Tier One Breakover (M Gal):	2,160			100	516.59	81.93	598.52	1,586.00	987.48	191.15%
11	Tier Two Breakover (M Gal):	999,999			125	553.76	85.83	639.59	1,635.70	996.11	179.88%
12	Tier Three Breakover (M Gal):	999,999			150	590.94	89.72	680.66	1,685.40	1,004.75	170.03%
13					175	628.11	93.62	721.72	1,735.10	1,013.38	161.34%
14	Tier One Rate:	$ 1.4869	$ 0.1558		200	665.28	97.51	762.79	1,784.80	1,022.01	153.62%
15	Tier Two Rate:	1.6500	0.1558		250	739.63	105.30	844.93	1,884.20	1,039.28	140.51%
16	Tier Three Rate:	1.6500	0.1558		300	813.97	113.09	927.06	1,983.60	1,056.54	129.80%
17					350	888.32	120.88	1,009.20	2,083.00	1,073.81	120.88%
18					400	962.66	128.67	1,091.33	2,182.40	1,091.07	113.34%
19	Proposed Rates				450	1,037.01	136.46	1,173.47	2,281.80	1,108.34	106.88%
20					500	1,111.35	144.25	1,255.60	2,381.20	1,125.60	101.28%
21					600	1,260.04	159.83	1,419.87	2,580.00	1,160.13	92.07%
22	Basic Service Charge:	$ 1,387.20	$ -		700	1,408.73	175.41	1,584.14	2,778.80	1,194.66	84.80%
23					800	1,557.42	190.99	1,748.41	2,977.60	1,229.19	78.92%
24	Tier One Breakover (M Gal):	1,500			900	1,706.11	206.57	1,912.68	3,176.40	1,263.72	74.07%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,854.80	222.15	2,076.95	3,375.20	1,298.25	69.99%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,598.25	300.05	2,898.30	4,369.20	1,470.90	56.61%
27					2,000	3,341.70	377.95	3,719.65	5,611.70	1,892.05	56.62%
28	Tier One Rate:	$ 1.9880	$ -		2,500	4,140.60	455.85	4,596.45	6,854.20	2,257.75	54.53%
29	Tier Two Rate:	2.4850	-		3,000	4,965.60	533.75	5,499.35	8,096.70	2,597.35	52.31%
30	Tier Three Rate:	n/a	-		3,500	5,790.60	611.65	6,402.25	9,339.20	2,936.95	50.72%
31					4,000	6,615.60	689.55	7,305.15	10,581.70	3,276.55	49.53%
32					4,500	7,440.60	767.45	8,208.05	11,824.20	3,616.15	48.60%
33					5,000	8,265.60	845.35	9,110.95	13,066.70	3,955.75	47.86%
34					10,000	16,515.60	1,624.35	18,139.95	25,491.70	7,351.75	44.51%
35					20,000	33,015.60	3,182.35	36,197.95	50,341.70	14,143.75	42.84%
36					30,000	49,515.60	4,740.35	54,255.95	75,191.70	20,935.75	42.28%
37					40,000	66,015.60	6,298.35	72,313.95	100,041.70	27,727.75	42.00%
38					50,000	82,515.60	7,856.35	90,371.95	124,891.70	34,519.75	41.83%
39											
40											
41				Average Usage:	0.0	367.90	66.35	434.25	1,387.20	952.95	259.02%
42											
43				Median Usage:	0.0	367.90	66.35	434.25	1,387.20	952.95	259.02%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 10-inch									
2				-	$ 1,205.20	$ 217.35	$ 1,422.55	$ 2,774.40	$ 1,351.85	112.17%
3				5	1,212.63	218.13	1,430.76	2,784.34	1,353.58	111.62%
4				10	1,220.07	218.91	1,438.98	2,794.28	1,355.30	111.08%
5	Present Rates			20	1,234.94	220.47	1,455.40	2,814.16	1,358.76	110.03%
6				30	1,249.81	222.02	1,471.83	2,834.04	1,362.21	108.99%
7				40	1,264.68	223.58	1,488.26	2,853.92	1,365.66	107.99%
8	Basic Service Charge:	$ 1,205.20	$ 217.35	50	1,279.55	225.14	1,504.69	2,873.80	1,369.12	107.00%
9				75	1,316.72	229.04	1,545.75	2,923.50	1,377.75	104.64%
10	Tier One Breakover (M Gal):	7,292		100	1,353.89	232.93	1,586.82	2,973.20	1,386.38	102.40%
11	Tier Two Breakover (M Gal):	999,999		125	1,391.06	236.83	1,627.89	3,022.90	1,395.01	100.28%
12	Tier Three Breakover (M Gal):	999,999		150	1,428.24	240.72	1,668.96	3,072.60	1,403.65	98.28%
13				175	1,465.41	244.62	1,710.02	3,122.30	1,412.28	96.37%
14	Tier One Rate:	$ 1.4869	$ 0.1558	200	1,502.58	248.51	1,751.09	3,172.00	1,420.91	94.56%
15	Tier Two Rate:	1.6500	0.1558	250	1,576.93	256.30	1,833.23	3,271.40	1,438.18	91.20%
16	Tier Three Rate:	1.6500	0.1558	300	1,651.27	264.09	1,915.36	3,370.80	1,455.44	88.14%
17				350	1,725.62	271.88	1,997.50	3,470.20	1,472.71	85.34%
18				400	1,799.96	279.67	2,079.63	3,569.60	1,489.97	82.78%
19	Proposed Rates			450	1,874.31	287.46	2,161.77	3,669.00	1,507.24	80.42%
20				500	1,948.65	295.25	2,243.90	3,768.40	1,524.50	78.23%
21				600	2,097.34	310.83	2,408.17	3,967.20	1,559.03	74.33%
22	Basic Service Charge:	$ 2,774.40	$ -	700	2,246.03	326.41	2,572.44	4,166.00	1,593.56	70.95%
23				800	2,394.72	341.99	2,736.71	4,364.80	1,628.09	67.99%
24	Tier One Breakover (M Gal):	3,000		900	2,543.41	357.57	2,900.98	4,563.60	1,662.62	65.37%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,692.10	373.15	3,065.25	4,762.40	1,697.15	63.04%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,435.55	451.05	3,886.60	5,756.40	1,869.80	54.43%
27				2,000	4,179.00	528.95	4,707.95	6,750.40	2,042.45	48.87%
28	Tier One Rate:	$ 1.9880	$ -	2,500	4,922.45	606.85	5,529.30	7,744.40	2,215.10	45.00%
29	Tier Two Rate:	2.4850	-	3,000	5,665.90	684.75	6,350.65	8,738.40	2,387.75	42.14%
30	Tier Three Rate:	n/a	-	3,500	6,409.35	762.65	7,172.00	9,980.90	2,808.90	43.83%
31				4,000	7,152.80	840.55	7,993.35	11,223.40	3,230.05	45.16%
32				4,500	7,896.25	918.45	8,814.70	12,465.90	3,651.20	46.24%
33				5,000	8,639.70	996.35	9,636.05	13,708.40	4,072.35	47.14%
34				10,000	16,515.87	1,775.35	18,291.22	26,133.40	7,842.18	47.48%
35				20,000	33,015.87	3,333.35	36,349.22	50,983.40	14,634.18	44.32%
36				30,000	49,515.87	4,891.35	54,407.22	75,833.40	21,426.18	43.27%
37				40,000	66,015.87	6,449.35	72,465.22	100,683.40	28,218.18	42.74%
38				50,000	82,515.87	8,007.35	90,523.22	125,533.40	35,010.18	42.43%
39										
40										
41										
42				Average Usage: 0.0	1,205.20	217.35	1,422.55	2,774.40	1,351.85	112.17%
43										
44				Median Usage: 0.0	1,205.20	217.35	1,422.55	2,774.40	1,351.85	112.17%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch										
2					-	$ 10.48	$ 1.89	$ 12.37	$ 10.48	$ (1.89)	-18.03%
3					5	16.45	2.67	19.12	18.70	(0.43)	-2.60%
4					10	23.89	3.45	27.34	26.91	(0.43)	-1.78%
5	Present Rates				20	40.39	5.01	45.39	43.34	(2.05)	-5.09%
6					30	56.89	6.56	63.45	59.77	(3.68)	-6.47%
7					40	73.39	8.12	81.51	76.20	(5.31)	-7.24%
8	Basic Service Charge:	$ 10.48	$ 1.89		50	89.89	9.68	99.57	92.63	(6.94)	-7.72%
9					75	131.14	13.58	144.71	133.71	(11.01)	-8.39%
10	Tier One Breakover (M Gal):	3			100	172.39	17.47	189.86	174.78	(15.08)	-8.75%
11	Tier Two Breakover (M Gal):	10			125	213.64	21.37	235.00	215.86	(19.15)	-8.96%
12	Tier Three Breakover (M Gal):	999,999			150	254.89	25.26	280.15	256.93	(23.22)	-9.11%
13					175	296.14	29.16	325.29	298.01	(27.29)	-9.21%
14	Tier One Rate:	$ 1.0000	$ 0.1558		200	337.39	33.05	370.44	339.08	(31.36)	-9.29%
15	Tier Two Rate:	1.4869	0.1558		250	419.89	40.84	460.73	421.23	(39.50)	-9.41%
16	Tier Three Rate:	1.6500	0.1558		300	502.39	48.63	551.02	503.38	(47.64)	-9.48%
17					350	584.89	56.42	641.31	585.53	(55.78)	-9.54%
18					400	667.39	64.21	731.60	667.68	(63.92)	-9.58%
19	Proposed Rates				450	749.89	72.00	821.89	749.83	(72.06)	-9.61%
20					500	832.39	79.79	912.18	831.98	(80.20)	-9.63%
21					600	997.39	95.37	1,092.76	996.28	(96.48)	-9.67%
22	Basic Service Charge:	$ 10.48	$ -		700	1,162.39	110.95	1,273.34	1,160.58	(112.76)	-9.70%
23					800	1,327.39	126.53	1,453.92	1,324.88	(129.04)	-9.72%
24	Tier One Breakover (M Gal):	999,999			900	1,492.39	142.11	1,634.50	1,489.18	(145.32)	-9.74%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,657.39	157.69	1,815.08	1,653.48	(161.60)	-9.75%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,482.39	235.59	2,717.98	2,474.98	(243.00)	-9.79%
27					2,000	3,307.39	313.49	3,620.88	3,296.48	(324.40)	-9.81%
28	Tier One Rate:	$ 1.6430	$ -		2,500	4,132.39	391.39	4,523.78	4,117.98	(405.80)	-9.82%
29	Tier Two Rate:	1.6430	-		3,000	4,957.39	469.29	5,426.68	4,939.48	(487.20)	-9.83%
30	Tier Three Rate:	n/a	-		3,500	5,782.39	547.19	6,329.58	5,760.98	(568.60)	-9.83%
31					4,000	6,607.39	625.09	7,232.48	6,582.48	(650.00)	-9.84%
32					4,500	7,432.39	702.99	8,135.38	7,403.98	(731.40)	-9.84%
33					5,000	8,257.39	780.89	9,038.28	8,225.48	(812.80)	-9.84%
34					10,000	16,507.39	1,559.89	18,067.28	16,440.48	(1,626.80)	-9.85%
35					20,000	33,007.39	3,117.89	36,125.28	32,870.48	(3,254.80)	-9.86%
36					30,000	49,507.39	4,675.89	54,183.28	49,300.48	(4,882.80)	-9.86%
37					40,000	66,007.39	6,233.89	72,241.28	65,730.48	(6,510.80)	-9.86%
38					50,000	82,507.39	7,791.89	90,299.28	82,160.48	(8,138.80)	-9.86%
39											
40											
41				Average Usage:	12.6	28.13	3.85	31.98	31.14	(0.84)	-3.00%
42											
43				Median Usage:	5.6	17.35	2.76	20.11	19.68	(0.43)	-2.47%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch									
2				-	$ 25.20	$ 4.54	$ 29.74	$ 25.15	$ (4.59)	-18.21%
3				5	32.63	5.32	37.95	33.37	(4.59)	-14.05%
4				10	40.07	6.10	46.17	41.58	(4.59)	-11.44%
5	Present Rates			20	54.94	7.66	62.59	58.01	(4.58)	-8.34%
6				30	69.81	9.21	79.02	74.44	(4.58)	-6.56%
7				40	84.68	10.77	95.45	90.87	(4.58)	-5.40%
8	Basic Service Charge:	$ 25.20	$ 4.54	50	99.55	12.33	111.88	107.30	(4.57)	-4.59%
9				75	138.02	16.23	154.25	148.38	(5.87)	-4.25%
10	Tier One Breakover (M Gal):	67		100	179.27	20.12	199.39	189.45	(9.94)	-5.54%
11	Tier Two Breakover (M Gal):	999,999		125	220.52	24.02	244.54	230.53	(14.01)	-6.35%
12	Tier Three Breakover (M Gal):	999,999		150	261.77	27.91	289.68	271.60	(18.08)	-6.91%
13				175	303.02	31.81	334.83	312.68	(22.15)	-7.31%
14	Tier One Rate:	$ 1.4869	$ 0.1558	200	344.27	35.70	379.97	353.75	(26.22)	-7.62%
15	Tier Two Rate:	1.6500	0.1558	250	426.77	43.49	470.26	435.90	(34.36)	-8.05%
16	Tier Three Rate:	1.6500	0.1558	300	509.27	51.28	560.55	518.05	(42.50)	-8.35%
17				350	591.77	59.07	650.84	600.20	(50.64)	-8.56%
18				400	674.27	66.86	741.13	682.35	(58.78)	-8.72%
19	Proposed Rates			450	756.77	74.65	831.42	764.50	(66.92)	-8.84%
20				500	839.27	82.44	921.71	846.65	(75.06)	-8.94%
21				600	1,004.27	98.02	1,102.29	1,010.95	(91.34)	-9.10%
22	Basic Service Charge:	$ 25.15	$ -	700	1,169.27	113.60	1,282.87	1,175.25	(107.62)	-9.20%
23				800	1,334.27	129.18	1,463.45	1,339.55	(123.90)	-9.29%
24	Tier One Breakover (M Gal):	999,999		900	1,499.27	144.76	1,644.03	1,503.85	(140.18)	-9.35%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,664.27	160.34	1,824.61	1,668.15	(156.46)	-9.40%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,489.27	238.24	2,727.51	2,489.65	(237.86)	-9.56%
27				2,000	3,314.27	316.14	3,630.41	3,311.15	(319.26)	-9.63%
28	Tier One Rate:	$ 1.6430	$ -	2,500	4,139.27	394.04	4,533.31	4,132.65	(400.66)	-9.68%
29	Tier Two Rate:	1.6430	-	3,000	4,964.27	471.94	5,436.21	4,954.15	(482.06)	-9.71%
30	Tier Three Rate:	n/a	-	3,500	5,789.27	549.84	6,339.11	5,775.65	(563.46)	-9.73%
31				4,000	6,614.27	627.74	7,242.01	6,597.15	(644.86)	-9.75%
32				4,500	7,439.27	705.64	8,144.91	7,418.65	(726.26)	-9.76%
33				5,000	8,264.27	783.54	9,047.81	8,240.15	(807.66)	-9.77%
34				10,000	16,514.27	1,562.54	18,076.81	16,455.15	(1,621.66)	-9.82%
35				20,000	33,014.27	3,120.54	36,134.81	32,885.15	(3,249.66)	-9.84%
36				30,000	49,514.27	4,678.54	54,192.81	49,315.15	(4,877.66)	-9.85%
37				40,000	66,014.27	6,236.54	72,250.81	65,745.15	(6,505.66)	-9.85%
38				50,000	82,514.27	7,794.54	90,308.81	82,175.15	(8,133.66)	-9.86%
39										
40										
41										
42			Average Usage:	25.8	63.56	8.56	72.12	67.54	(4.58)	-7.21%
43										
44			Median Usage:	4.0	31.15	5.16	36.31	31.72	(4.59)	-14.73%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 63.10	$ 11.38	$ 74.48	$ 62.88	$ (11.60)	-18.38%
3				5	70.53	12.16	82.69	71.10	(11.60)	-16.44%
4				10	77.97	12.94	90.91	79.31	(11.60)	-14.87%
5	Present Rates			20	92.84	14.50	107.33	95.74	(11.59)	-12.49%
6				30	107.71	16.05	123.76	112.17	(11.59)	-10.76%
7				40	122.58	17.61	140.19	128.60	(11.59)	-9.45%
8	Basic Service Charge:	$ 63.10	$ 11.38	50	137.45	19.17	156.62	145.03	(11.59)	-8.43%
9				75	174.62	23.07	197.68	186.11	(11.58)	-6.63%
10	Tier One Breakover (M Gal):	296		100	211.79	26.96	238.75	227.18	(11.57)	-5.46%
11	Tier Two Breakover (M Gal):	999,999		125	248.96	30.86	279.82	268.26	(11.56)	-4.64%
12	Tier Three Breakover (M Gal):	999,999		150	286.14	34.75	320.89	309.33	(11.56)	-4.04%
13				175	323.31	38.65	361.95	350.41	(11.55)	-3.57%
14	Tier One Rate:	$ 1.4869	$ 0.1558	200	360.48	42.54	403.02	391.48	(11.54)	-3.20%
15	Tier Two Rate:	1.6500	0.1558	250	434.83	50.33	485.16	473.63	(11.53)	-2.65%
16	Tier Three Rate:	1.6500	0.1558	300	509.82	58.12	567.94	555.78	(12.16)	-2.39%
17				350	592.32	65.91	658.23	637.93	(20.30)	-3.43%
18				400	674.82	73.70	748.52	720.08	(28.44)	-4.21%
19	Proposed Rates			450	757.32	81.49	838.81	802.23	(36.58)	-4.83%
20				500	839.82	89.28	929.10	884.38	(44.72)	-5.33%
21				600	1,004.82	104.86	1,109.68	1,048.68	(61.00)	-6.07%
22	Basic Service Charge:	$ 62.88	$ -	700	1,169.82	120.44	1,290.26	1,212.98	(77.28)	-6.61%
23				800	1,334.82	136.02	1,470.84	1,377.28	(93.56)	-7.01%
24	Tier One Breakover (M Gal):	999,999		900	1,499.82	151.60	1,651.42	1,541.58	(109.84)	-7.32%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,664.82	167.18	1,832.00	1,705.88	(126.12)	-7.58%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,489.82	245.08	2,734.90	2,527.38	(207.52)	-8.33%
27				2,000	3,314.82	322.98	3,637.80	3,348.88	(288.92)	-8.72%
28	Tier One Rate:	$ 1.6430	$ -	2,500	4,139.82	400.88	4,540.70	4,170.38	(370.32)	-8.95%
29	Tier Two Rate:	1.6430	-	3,000	4,964.82	478.78	5,443.60	4,991.88	(451.72)	-9.10%
30	Tier Three Rate:	n/a	-	3,500	5,789.82	556.68	6,346.50	5,813.38	(533.12)	-9.21%
31				4,000	6,614.82	634.58	7,249.40	6,634.88	(614.52)	-9.29%
32				4,500	7,439.82	712.48	8,152.30	7,456.38	(695.92)	-9.35%
33				5,000	8,264.82	790.38	9,055.20	8,277.88	(777.32)	-9.41%
34				10,000	16,514.82	1,569.38	18,084.20	16,492.88	(1,591.32)	-9.64%
35				20,000	33,014.82	3,127.38	36,142.20	32,922.88	(3,219.32)	-9.75%
36				30,000	49,514.82	4,685.38	54,200.20	49,352.88	(4,847.32)	-9.79%
37				40,000	66,014.82	6,243.38	72,258.20	65,782.88	(6,475.32)	-9.81%
38				50,000	82,514.82	7,801.38	90,316.20	82,212.88	(8,103.32)	-9.82%
39										
40										
41			Average Usage:	153.2	290.89	35.25	326.14	314.58	(11.55)	-3.97%
42										
43			Median Usage:	75.8	175.86	23.19	199.05	187.47	(11.58)	-6.58%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch									
2				-	$ 105.15	$ 18.96	$ 124.11	$ 104.80	$ (19.31)	-18.36%
3				5	112.58	19.74	132.32	113.02	(19.31)	-17.15%
4				10	120.02	20.52	140.54	121.23	(19.31)	-16.09%
5	Present Rates			20	134.89	22.08	156.96	137.66	(19.30)	-14.31%
6				30	149.76	23.63	173.39	154.09	(19.30)	-12.89%
7				40	164.63	25.19	189.82	170.52	(19.30)	-11.72%
8	Basic Service Charge:	$ 105.15	$ 18.96	50	179.50	26.75	206.25	186.95	(19.30)	-10.75%
9				75	216.67	30.65	247.31	228.03	(19.29)	-8.90%
10	Tier One Breakover (M Gal):	552		100	253.84	34.54	288.38	269.10	(19.28)	-7.60%
11	Tier Two Breakover (M Gal):	999,999		125	291.01	38.44	329.45	310.18	(19.27)	-6.62%
12	Tier Three Breakover (M Gal):	999,999		150	328.19	42.33	370.52	351.25	(19.27)	-5.87%
13				175	365.36	46.23	411.58	392.33	(19.26)	-5.27%
14	Tier One Rate:	$ 1.4869	$ 0.1558	200	402.53	50.12	452.65	433.40	(19.25)	-4.78%
15	Tier Two Rate:	1.6500	0.1558	250	476.88	57.91	534.79	515.55	(19.24)	-4.03%
16	Tier Three Rate:	1.6500	0.1558	300	551.22	65.70	616.92	597.70	(19.22)	-3.49%
17				350	625.57	73.49	699.06	679.85	(19.21)	-3.07%
18				400	699.91	81.28	781.19	762.00	(19.19)	-2.74%
19	Proposed Rates			450	774.26	89.07	863.33	844.15	(19.18)	-2.48%
20				500	848.60	96.86	945.46	926.30	(19.16)	-2.26%
21				600	1,005.12	112.44	1,117.56	1,090.60	(26.96)	-2.68%
22	Basic Service Charge:	$ 104.80	$ -	700	1,170.12	128.02	1,298.14	1,254.90	(43.24)	-3.70%
23				800	1,335.12	143.60	1,478.72	1,419.20	(59.52)	-4.46%
24	Tier One Breakover (M Gal):	999,999		900	1,500.12	159.18	1,659.30	1,583.50	(75.80)	-5.05%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,665.12	174.76	1,839.88	1,747.80	(92.08)	-5.53%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,490.12	252.66	2,742.78	2,569.30	(173.48)	-6.97%
27				2,000	3,315.12	330.56	3,645.68	3,390.80	(254.88)	-7.69%
28	Tier One Rate:	$ 1.6430	$ -	2,500	4,140.12	408.46	4,548.58	4,212.30	(336.28)	-8.12%
29	Tier Two Rate:	1.6430	-	3,000	4,965.12	486.36	5,451.48	5,033.80	(417.68)	-8.41%
30	Tier Three Rate:	n/a	-	3,500	5,790.12	564.26	6,354.38	5,855.30	(499.08)	-8.62%
31				4,000	6,615.12	642.16	7,257.28	6,676.80	(580.48)	-8.78%
32				4,500	7,440.12	720.06	8,160.18	7,498.30	(661.88)	-8.90%
33				5,000	8,265.12	797.96	9,063.08	8,319.80	(743.28)	-8.99%
34				10,000	16,515.12	1,576.96	18,092.08	16,534.80	(1,557.28)	-9.43%
35				20,000	33,015.12	3,134.96	36,150.08	32,964.80	(3,185.28)	-9.65%
36				30,000	49,515.12	4,692.96	54,208.08	49,394.80	(4,813.28)	-9.72%
37				40,000	66,015.12	6,250.96	72,266.08	65,824.80	(6,441.28)	-9.76%
38				50,000	82,515.12	7,808.96	90,324.08	82,254.80	(8,069.28)	-9.78%
39										
40										
41										
42				Average Usage: 0.0	105.15	18.96	124.11	104.80	(19.31)	-18.36%
43										
44				Median Usage: 0.0	105.15	18.96	124.11	104.80	(19.31)	-18.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	*Industrial 4-inch*										
2					-	$ 210.25	$ 37.92	$ 248.17	$ 209.60	$ (38.57)	-18.34%
3					5	217.68	38.70	256.38	217.82	(38.57)	-17.72%
4					10	225.12	39.48	264.60	226.03	(38.57)	-17.13%
5	Present Rates				20	239.99	41.04	281.02	242.46	(38.56)	-16.07%
6					30	254.86	42.59	297.45	258.89	(38.56)	-15.13%
7					40	269.73	44.15	313.88	275.32	(38.56)	-14.30%
8	Basic Service Charge:	$ 210.25	$ 37.92		50	284.60	45.71	330.31	291.75	(38.56)	-13.55%
9					75	321.77	49.61	371.37	332.83	(38.55)	-11.98%
10	Tier One Breakover (M Gal):	1,195			100	358.94	53.50	412.44	373.90	(38.54)	-10.74%
11	Tier Two Breakover (M Gal):	999,999			125	396.11	57.40	453.51	414.98	(38.53)	-9.73%
12	Tier Three Breakover (M Gal):	999,999			150	433.29	61.29	494.58	456.05	(38.53)	-8.89%
13					175	470.46	65.19	535.64	497.13	(38.52)	-8.19%
14	Tier One Rate:	$ 1.4869	$ 0.1558		200	507.63	69.08	576.71	538.20	(38.51)	-7.59%
15	Tier Two Rate:	1.6500	0.1558		250	581.98	76.87	658.85	620.35	(38.50)	-6.61%
16	Tier Three Rate:	1.6500	0.1558		300	656.32	84.66	740.98	702.50	(38.48)	-5.86%
17					350	730.67	92.45	823.12	784.65	(38.47)	-5.26%
18					400	805.01	100.24	905.25	866.80	(38.45)	-4.78%
19	Proposed Rates				450	879.36	108.03	987.39	948.95	(38.43)	-4.37%
20					500	953.70	115.82	1,069.52	1,031.10	(38.42)	-4.03%
21					600	1,102.39	131.40	1,233.79	1,195.40	(38.39)	-3.48%
22	Basic Service Charge:	$ 209.60	$ -		700	1,251.08	146.98	1,398.06	1,359.70	(38.36)	-3.07%
23					800	1,399.77	162.56	1,562.33	1,524.00	(38.33)	-2.74%
24	Tier One Breakover (M Gal):	999,999			900	1,548.46	178.14	1,726.60	1,688.30	(38.30)	-2.47%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,697.15	193.72	1,890.87	1,852.60	(38.27)	-2.25%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,490.35	271.62	2,761.97	2,674.10	(87.87)	-3.53%
27					2,000	3,315.35	349.52	3,664.87	3,495.60	(169.27)	-5.11%
28	Tier One Rate:	$ 1.6430	$ -		2,500	4,140.35	427.42	4,567.77	4,317.10	(250.67)	-6.05%
29	Tier Two Rate:	1.6430	-		3,000	4,965.35	505.32	5,470.67	5,138.60	(332.07)	-6.69%
30	Tier Three Rate:	n/a	-		3,500	5,790.35	583.22	6,373.57	5,960.10	(413.47)	-7.14%
31					4,000	6,615.35	661.12	7,276.47	6,781.60	(494.87)	-7.48%
32					4,500	7,440.35	739.02	8,179.37	7,603.10	(576.27)	-7.75%
33					5,000	8,265.35	816.92	9,082.27	8,424.60	(657.67)	-7.96%
34					10,000	16,515.35	1,595.92	18,111.27	16,639.60	(1,471.67)	-8.91%
35					20,000	33,015.35	3,153.92	36,169.27	33,069.60	(3,099.67)	-9.39%
36					30,000	49,515.35	4,711.92	54,227.27	49,499.60	(4,727.67)	-9.55%
37					40,000	66,015.35	6,269.92	72,285.27	65,929.60	(6,355.67)	-9.63%
38					50,000	82,515.35	7,827.92	90,343.27	82,359.60	(7,983.67)	-9.68%
39											
40											
41											
42				Average Usage:	1,087.9	1,827.91	207.42	2,035.34	1,997.09	(38.24)	-2.09%
43											
44				*Median Usage:*	*350.0*	*730.67*	*92.45*	*823.12*	*784.65*	*(38.47)*	*-5.26%*
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch										
2					-	$ 367.90	$ 66.35	$ 434.25	$ 366.80	$ (67.45)	-18.33%
3					5	375.33	67.13	442.46	375.02	(67.45)	-17.97%
4					10	382.77	67.91	450.68	383.23	(67.45)	-17.62%
5	Present Rates				20	397.64	69.47	467.10	399.66	(67.44)	-16.96%
6					30	412.51	71.02	483.53	416.09	(67.44)	-16.35%
7					40	427.38	72.58	499.96	432.52	(67.44)	-15.78%
8	Basic Service Charge:	$ 367.90	$ 66.35		50	442.25	74.14	516.39	448.95	(67.43)	-15.25%
9					75	479.42	78.04	557.45	490.03	(67.43)	-14.06%
10	Tier One Breakover (M Gal):	2,160			100	516.59	81.93	598.52	531.10	(67.42)	-13.05%
11	Tier Two Breakover (M Gal):	999,999			125	553.76	85.83	639.59	572.18	(67.41)	-12.17%
12	Tier Three Breakover (M Gal):	999,999			150	590.94	89.72	680.66	613.25	(67.41)	-11.41%
13					175	628.11	93.62	721.72	654.33	(67.40)	-10.73%
14	Tier One Rate:	$ 1.4869	$ 0.1558		200	665.28	97.51	762.79	695.40	(67.39)	-10.13%
15	Tier Two Rate:	1.6500	0.1558		250	739.63	105.30	844.93	777.55	(67.38)	-9.11%
16	Tier Three Rate:	1.6500	0.1558		300	813.97	113.09	927.06	859.70	(67.36)	-8.28%
17					350	888.32	120.88	1,009.20	941.85	(67.35)	-7.58%
18					400	962.66	128.67	1,091.33	1,024.00	(67.33)	-6.99%
19	Proposed Rates				450	1,037.01	136.46	1,173.47	1,106.15	(67.32)	-6.49%
20					500	1,111.35	144.25	1,255.60	1,188.30	(67.30)	-6.06%
21					600	1,260.04	159.83	1,419.87	1,352.60	(67.27)	-5.34%
22	Basic Service Charge:	$ 366.80	$ -		700	1,408.73	175.41	1,584.14	1,516.90	(67.24)	-4.77%
23					800	1,557.42	190.99	1,748.41	1,681.20	(67.21)	-4.32%
24	Tier One Breakover (M Gal):	999,999			900	1,706.11	206.57	1,912.68	1,845.50	(67.18)	-3.94%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,854.80	222.15	2,076.95	2,009.80	(67.15)	-3.62%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,598.25	300.05	2,898.30	2,831.30	(67.00)	-2.58%
27					2,000	3,341.70	377.95	3,719.65	3,652.80	(66.85)	-2.00%
28	Tier One Rate:	$ 1.6430	$ -		2,500	4,140.60	455.85	4,596.45	4,474.30	(122.15)	-2.95%
29	Tier Two Rate:	1.6430	-		3,000	4,965.60	533.75	5,499.35	5,295.80	(203.55)	-4.10%
30	Tier Three Rate:	n/a	-		3,500	5,790.60	611.65	6,402.25	6,117.30	(284.95)	-4.92%
31					4,000	6,615.60	689.55	7,305.15	6,938.80	(366.35)	-5.54%
32					4,500	7,440.60	767.45	8,208.05	7,760.30	(447.75)	-6.02%
33					5,000	8,265.60	845.35	9,110.95	8,581.80	(529.15)	-6.40%
34					10,000	16,515.60	1,624.35	18,139.95	16,796.80	(1,343.15)	-8.13%
35					20,000	33,015.60	3,182.35	36,197.95	33,226.80	(2,971.15)	-9.00%
36					30,000	49,515.60	4,740.35	54,255.95	49,656.80	(4,599.15)	-9.29%
37					40,000	66,015.60	6,298.35	72,313.95	66,086.80	(6,227.15)	-9.43%
38					50,000	82,515.60	7,856.35	90,371.95	82,516.80	(7,855.15)	-9.52%
39											
40											
41				Average Usage:	23,801.6	39,288.16	3,774.63	43,062.79	39,472.75	(3,590.05)	-9.14%
42											
43				Median Usage:	23,333.3	38,515.60	3,701.68	42,217.29	38,703.47	(3,513.82)	-9.12%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 8-inch									
2				-	$ 367.90	$ 66.35	$ 434.25	$ 366.80	$ (67.45)	-18.33%
3				5	375.33	67.13	442.46	375.02	(67.45)	-17.97%
4				10	382.77	67.91	450.68	383.23	(67.45)	-17.62%
5	Present Rates			20	397.64	69.47	467.10	399.66	(67.44)	-16.96%
6				30	412.51	71.02	483.53	416.09	(67.44)	-16.35%
7				40	427.38	72.58	499.96	432.52	(67.44)	-15.78%
8	Basic Service Charge:	$ 367.90	$ 66.35	50	442.25	74.14	516.39	448.95	(67.43)	-15.25%
9				75	479.42	78.04	557.45	490.03	(67.43)	-14.06%
10	Tier One Breakover (M Gal):	2,160		100	516.59	81.93	598.52	531.10	(67.42)	-13.05%
11	Tier Two Breakover (M Gal):	999,999		125	553.76	85.83	639.59	572.18	(67.41)	-12.17%
12	Tier Three Breakover (M Gal):	999,999		150	590.94	89.72	680.66	613.25	(67.41)	-11.41%
13				175	628.11	93.62	721.72	654.33	(67.40)	-10.73%
14	Tier One Rate:	$ 1.4869	$ 0.1558	200	665.28	97.51	762.79	695.40	(67.39)	-10.13%
15	Tier Two Rate:	1.6500	0.1558	250	739.63	105.30	844.93	777.55	(67.38)	-9.11%
16	Tier Three Rate:	1.6500	0.1558	300	813.97	113.09	927.06	859.70	(67.36)	-8.28%
17				350	888.32	120.88	1,009.20	941.85	(67.35)	-7.58%
18				400	962.66	128.67	1,091.33	1,024.00	(67.33)	-6.99%
19	Proposed Rates			450	1,037.01	136.46	1,173.47	1,106.15	(67.32)	-6.49%
20				500	1,111.35	144.25	1,255.60	1,188.30	(67.30)	-6.06%
21				600	1,260.04	159.83	1,419.87	1,352.60	(67.27)	-5.34%
22	Basic Service Charge:	$ 366.80	$ -	700	1,408.73	175.41	1,584.14	1,516.90	(67.24)	-4.77%
23				800	1,557.42	190.99	1,748.41	1,681.20	(67.21)	-4.32%
24	Tier One Breakover (M Gal):	999,999		900	1,706.11	206.57	1,912.68	1,845.50	(67.18)	-3.94%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,854.80	222.15	2,076.95	2,009.80	(67.15)	-3.62%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,598.25	300.05	2,898.30	2,831.30	(67.00)	-2.58%
27				2,000	3,341.70	377.95	3,719.65	3,652.80	(66.85)	-2.00%
28	Tier One Rate:	$ 1.6430	$ -	2,500	4,140.60	455.85	4,596.45	4,474.30	(122.15)	-2.95%
29	Tier Two Rate:	1.6430	-	3,000	4,965.60	533.75	5,499.35	5,295.80	(203.55)	-4.10%
30	Tier Three Rate:	n/a	-	3,500	5,790.60	611.65	6,402.25	6,117.30	(284.95)	-4.92%
31				4,000	6,615.60	689.55	7,305.15	6,938.80	(366.35)	-5.54%
32				4,500	7,440.60	767.45	8,208.05	7,760.30	(447.75)	-6.02%
33				5,000	8,265.60	845.35	9,110.95	8,581.80	(529.15)	-6.40%
34				10,000	16,515.60	1,624.35	18,139.95	16,796.80	(1,343.15)	-8.13%
35				20,000	33,015.60	3,182.35	36,197.95	33,226.80	(2,971.15)	-9.00%
36				30,000	49,515.60	4,740.35	54,255.95	49,656.80	(4,599.15)	-9.29%
37				40,000	66,015.60	6,298.35	72,313.95	66,086.80	(6,227.15)	-9.43%
38				50,000	82,515.60	7,856.35	90,371.95	82,516.80	(7,855.15)	-9.52%
39										
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41										
42			Average Usage:	1,640.2	2,806.73	321.89	3,128.62	3,061.66	(66.96)	-2.39%
43										
44			Median Usage:	1,310.0	2,315.74	270.45	2,586.19	2,519.13	(67.06)	-2.90%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 10-inch										
2					-	$ 1,205.20	$ 217.35	$ 1,422.55	$ 1,676.80	$ 254.25	21.10%
3					5	1,212.63	218.13	1,430.76	1,685.02	254.25	20.97%
4					10	1,220.07	218.91	1,438.98	1,693.23	254.25	20.84%
5	Present Rates				20	1,234.94	220.47	1,455.40	1,709.66	254.26	20.59%
6					30	1,249.81	222.02	1,471.83	1,726.09	254.26	20.34%
7					40	1,264.68	223.58	1,488.26	1,742.52	254.26	20.10%
8	Basic Service Charge:	$ 1,205.20	$ 217.35		50	1,279.55	225.14	1,504.69	1,758.95	254.27	19.87%
9					75	1,316.72	229.04	1,545.75	1,800.03	254.27	19.31%
10	Tier One Breakover (M Gal):	7,292			100	1,353.89	232.93	1,586.82	1,841.10	254.28	18.78%
11	Tier Two Breakover (M Gal):	999,999			125	1,391.06	236.83	1,627.89	1,882.18	254.29	18.28%
12	Tier Three Breakover (M Gal):	999,999			150	1,428.24	240.72	1,668.96	1,923.25	254.30	17.80%
13					175	1,465.41	244.62	1,710.02	1,964.33	254.30	17.35%
14	Tier One Rate:	$ 1.4869	$ 0.1558		200	1,502.58	248.51	1,751.09	2,005.40	254.31	16.92%
15	Tier Two Rate:	1.6500	0.1558		250	1,576.93	256.30	1,833.23	2,087.55	254.33	16.13%
16	Tier Three Rate:	1.6500	0.1558		300	1,651.27	264.09	1,915.36	2,169.70	254.34	15.40%
17					350	1,725.62	271.88	1,997.50	2,251.85	254.36	14.74%
18					400	1,799.96	279.67	2,079.63	2,334.00	254.37	14.13%
19	Proposed Rates				450	1,874.31	287.46	2,161.77	2,416.15	254.39	13.57%
20					500	1,948.65	295.25	2,243.90	2,498.30	254.40	13.06%
21					600	2,097.34	310.83	2,408.17	2,662.60	254.43	12.13%
22	Basic Service Charge:	$ 1,676.80	$ -		700	2,246.03	326.41	2,572.44	2,826.90	254.46	11.33%
23					800	2,394.72	341.99	2,736.71	2,991.20	254.49	10.63%
24	Tier One Breakover (M Gal):	999,999			900	2,543.41	357.57	2,900.98	3,155.50	254.52	10.01%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,692.10	373.15	3,065.25	3,319.80	254.55	9.46%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,435.55	451.05	3,886.60	4,141.30	254.70	7.41%
27					2,000	4,179.00	528.95	4,707.95	4,962.80	254.85	6.10%
28	Tier One Rate:	$ 1.6430	$ -		2,500	4,922.45	606.85	5,529.30	5,784.30	255.00	5.18%
29	Tier Two Rate:	1.6430	-		3,000	5,665.90	684.75	6,350.65	6,605.80	255.15	4.50%
30	Tier Three Rate:	n/a	-		3,500	6,409.35	762.65	7,172.00	7,427.30	255.30	3.98%
31					4,000	7,152.80	840.55	7,993.35	8,248.80	255.45	3.57%
32					4,500	7,896.25	918.45	8,814.70	9,070.30	255.60	3.24%
33					5,000	8,639.70	996.35	9,636.05	9,891.80	255.75	2.96%
34					10,000	16,515.87	1,775.35	18,291.22	18,106.80	(184.42)	-1.12%
35					20,000	33,015.87	3,333.35	36,349.22	34,536.80	(1,812.42)	-5.49%
36					30,000	49,515.87	4,891.35	54,407.22	50,966.80	(3,440.42)	-6.95%
37					40,000	66,015.87	6,449.35	72,465.22	67,396.80	(5,068.42)	-7.68%
38					50,000	82,515.87	8,007.35	90,523.22	83,826.80	(6,696.42)	-8.12%
39											
40											
41				Average Usage:	0.0	1,205.20	217.35	1,422.55	1,676.80	254.25	21.10%
42											
43				Median Usage:	0.0	1,205.20	217.35	1,422.55	1,676.80	254.25	21.10%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Casa Grande [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Construction Water (2-Inch)										
2					-	$ 63.10	$ 11.38	$ 74.48	$ 138.72	$ 64.24	101.81%
3					5	70.53	12.16	82.69	148.66	65.97	93.52%
4					10	77.97	12.94	90.91	158.60	67.69	86.82%
5	Present Rates				20	92.84	14.50	107.33	178.48	71.15	76.63%
6					30	107.71	16.05	123.76	198.36	74.60	69.26%
7					40	122.58	17.61	140.19	218.24	78.05	63.68%
8	Basic Service Charge:	$ 63.10	$ 11.38		50	137.45	19.17	156.62	238.12	81.51	59.30%
9					75	174.62	23.07	197.68	287.82	90.14	51.62%
10	Tier One Breakover (M Gal):	296			100	211.79	26.96	238.75	337.52	98.77	46.64%
11	Tier Two Breakover (M Gal):	999,999			125	248.96	30.86	279.82	387.22	107.40	43.14%
12	Tier Three Breakover (M Gal):	999,999			150	286.14	34.75	320.89	449.35	128.46	44.89%
13					175	323.31	38.65	361.95	511.47	149.52	46.25%
14	Tier One Rate:	$ 1.4869	$ 0.1558		200	360.48	42.54	403.02	573.60	170.58	47.32%
15	Tier Two Rate:	1.6500	0.1558		250	434.83	50.33	485.16	697.85	212.69	48.91%
16	Tier Three Rate:	1.6500	0.1558		300	509.82	58.12	567.94	822.10	254.15	49.85%
17					350	592.32	65.91	658.23	946.35	288.11	48.64%
18					400	674.82	73.70	748.52	1,070.60	322.07	47.73%
19	Proposed Rates				450	757.32	81.49	838.81	1,194.85	356.03	47.01%
20					500	839.82	89.28	929.10	1,319.10	389.99	46.44%
21					600	1,004.82	104.86	1,109.68	1,567.60	457.91	45.57%
22	Basic Service Charge:	$ 138.72	$ -		700	1,169.82	120.44	1,290.26	1,816.10	525.83	44.95%
23					800	1,334.82	136.02	1,470.84	2,064.60	593.75	44.48%
24	Tier One Breakover (M Gal):	125			900	1,499.82	151.60	1,651.42	2,313.10	661.67	44.12%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,664.82	167.18	1,832.00	2,561.60	729.59	43.82%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,489.82	245.08	2,734.90	3,804.10	1,069.19	42.94%
27					2,000	3,314.82	322.98	3,637.80	5,046.60	1,408.79	42.50%
28	Tier One Rate:	$ 1.9880	$ -		2,500	4,139.82	400.88	4,540.70	6,289.10	1,748.39	42.23%
29	Tier Two Rate:	2.4850	-		3,000	4,964.82	478.78	5,443.60	7,531.60	2,087.99	42.06%
30	Tier Three Rate:	n/a	-		3,500	5,789.82	556.68	6,346.50	8,774.10	2,427.59	41.93%
31					4,000	6,614.82	634.58	7,249.40	10,016.60	2,767.19	41.83%
32					4,500	7,439.82	712.48	8,152.30	11,259.10	3,106.79	41.76%
33					5,000	8,264.82	790.38	9,055.20	12,501.60	3,446.39	41.70%
34					10,000	16,514.82	1,569.38	18,084.20	24,926.60	6,842.39	41.43%
35					20,000	33,014.82	3,127.38	36,142.20	49,776.60	13,634.39	41.30%
36					30,000	49,514.82	4,685.38	54,200.20	74,626.60	20,426.39	41.25%
37					40,000	66,014.82	6,243.38	72,258.20	99,476.60	27,218.39	41.23%
38					50,000	82,514.82	7,801.38	90,316.20	124,326.60	34,010.39	41.22%
39											
40											
41				Average Usage:	0.0	63.10	11.38	74.48	138.72	64.24	101.81%
42											
43				Median Usage:	0.0	63.10	11.38	74.48	138.72	64.24	101.81%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Construction Water (3-inch)									
2				-	$ 105.15	$ 18.96	$ 124.11	$ 277.44	$ 153.33	145.82%
3				5	112.58	19.74	132.32	287.38	155.06	137.72%
4				10	120.02	20.52	140.54	297.32	156.78	130.63%
5	Present Rates			20	134.89	22.08	156.96	317.20	160.24	118.79%
6				30	149.76	23.63	173.39	337.08	163.69	109.30%
7				40	164.63	25.19	189.82	356.96	167.14	101.53%
8	Basic Service Charge:	$ 105.15	$ 18.96	50	179.50	26.75	206.25	376.84	170.60	95.04%
9				75	216.67	30.65	247.31	426.54	179.23	82.72%
10	Tier One Breakover (M Gal):	552		100	253.84	34.54	288.38	476.24	187.86	74.01%
11	Tier Two Breakover (M Gal):	999,999		125	291.01	38.44	329.45	525.94	196.49	67.52%
12	Tier Three Breakover (M Gal):	999,999		150	328.19	42.33	370.52	575.64	205.13	62.50%
13				175	365.36	46.23	411.58	625.34	213.76	58.51%
14	Tier One Rate:	$ 1.4869	$ 0.1558	200	402.53	50.12	452.65	675.04	222.39	55.25%
15	Tier Two Rate:	1.6500	0.1558	250	476.88	57.91	534.79	774.44	239.66	50.26%
16	Tier Three Rate:	1.6500	0.1558	300	551.22	65.70	616.92	873.84	256.92	46.61%
17				350	625.57	73.49	699.06	985.67	286.61	45.82%
18				400	699.91	81.28	781.19	1,109.92	328.73	46.97%
19	Proposed Rates			450	774.26	89.07	863.33	1,234.17	370.84	47.90%
20				500	848.60	96.86	945.46	1,358.42	412.96	48.66%
21				600	1,005.12	112.44	1,117.56	1,606.92	489.36	48.69%
22	Basic Service Charge:	$ 277.44	$ -	700	1,170.12	128.02	1,298.14	1,855.42	557.28	47.63%
23				800	1,335.12	143.60	1,478.72	2,103.92	625.20	46.83%
24	Tier One Breakover (M Gal):	325		900	1,500.12	159.18	1,659.30	2,352.42	693.12	46.20%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,665.12	174.76	1,839.88	2,600.92	761.04	45.70%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,490.12	252.66	2,742.78	3,843.42	1,100.64	44.20%
27				2,000	3,315.12	330.56	3,645.68	5,085.92	1,440.24	43.44%
28	Tier One Rate:	$ 1.9880	$ -	2,500	4,140.12	408.46	4,548.58	6,328.42	1,779.84	42.99%
29	Tier Two Rate:	2.4850	-	3,000	4,965.12	486.36	5,451.48	7,570.92	2,119.44	42.69%
30	Tier Three Rate:	n/a	-	3,500	5,790.12	564.26	6,354.38	8,813.42	2,459.04	42.47%
31				4,000	6,615.12	642.16	7,257.28	10,055.92	2,798.64	42.31%
32				4,500	7,440.12	720.06	8,160.18	11,298.42	3,138.24	42.18%
33				5,000	8,265.12	797.96	9,063.08	12,540.92	3,477.84	42.08%
34				10,000	16,515.12	1,576.96	18,092.08	24,965.92	6,873.84	41.62%
35				20,000	33,015.12	3,134.96	36,150.08	49,815.92	13,665.84	41.39%
36				30,000	49,515.12	4,692.96	54,208.08	74,665.92	20,457.84	41.32%
37				40,000	66,015.12	6,250.96	72,266.08	99,515.92	27,249.84	41.28%
38				50,000	82,515.12	7,808.96	90,324.08	124,365.92	34,041.84	41.26%
39										
40										
41										
42			Average Usage:	166.0	351.95	44.82	396.77	607.41	210.64	59.85%
43										
44			Median Usage:	28.8	147.90	23.44	171.34	334.60	163.26	110.38%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 210.25	$ 37.92	$ 248.17	$ 433.50	$ 185.33	88.15%
3				5	217.68	38.70	256.38	443.44	187.06	85.93%
4				10	225.12	39.48	264.60	453.38	188.78	83.86%
5	Present Rates			20	239.99	41.04	281.02	473.26	192.24	80.10%
6				30	254.86	42.59	297.45	493.14	195.69	76.78%
7				40	269.73	44.15	313.88	513.02	199.14	73.83%
8	Basic Service Charge:	$ 210.25	$ 37.92	50	284.60	45.71	330.31	532.90	202.60	71.19%
9				75	321.77	49.61	371.37	582.60	211.23	65.65%
10	Tier One Breakover (M Gal):	1,195		100	358.94	53.50	412.44	632.30	219.86	61.25%
11	Tier Two Breakover (M Gal):	999,999		125	396.11	57.40	453.51	682.00	228.49	57.68%
12	Tier Three Breakover (M Gal):	999,999		150	433.29	61.29	494.58	731.70	237.13	54.73%
13				175	470.46	65.19	535.64	781.40	245.76	52.24%
14	Tier One Rate:	$ 1.4869	$ 0.1558	200	507.63	69.08	576.71	831.10	254.39	50.11%
15	Tier Two Rate:	1.6500	0.1558	250	581.98	76.87	658.85	930.50	271.66	46.68%
16	Tier Three Rate:	1.6500	0.1558	300	656.32	84.66	740.98	1,029.90	288.92	44.02%
17				350	730.67	92.45	823.12	1,129.30	306.19	41.90%
18				400	805.01	100.24	905.25	1,228.70	323.45	40.18%
19	Proposed Rates			450	879.36	108.03	987.39	1,328.10	340.72	38.75%
20				500	953.70	115.82	1,069.52	1,427.50	357.98	37.54%
21				600	1,102.39	131.40	1,233.79	1,676.00	442.21	40.11%
22	Basic Service Charge:	$ 433.50	$ -	700	1,251.08	146.98	1,398.06	1,924.50	526.44	42.08%
23				800	1,399.77	162.56	1,562.33	2,173.00	610.67	43.63%
24	Tier One Breakover (M Gal):	500		900	1,548.46	178.14	1,726.60	2,421.50	694.90	44.88%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,697.15	193.72	1,890.87	2,670.00	779.13	45.91%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,490.35	271.62	2,761.97	3,912.50	1,150.53	46.20%
27				2,000	3,315.35	349.52	3,664.87	5,155.00	1,490.13	44.95%
28	Tier One Rate:	$ 1.9880	$ -	2,500	4,140.35	427.42	4,567.77	6,397.50	1,829.73	44.19%
29	Tier Two Rate:	2.4850	-	3,000	4,965.35	505.32	5,470.67	7,640.00	2,169.33	43.69%
30	Tier Three Rate:	n/a	-	3,500	5,790.35	583.22	6,373.57	8,882.50	2,508.93	43.33%
31				4,000	6,615.35	661.12	7,276.47	10,125.00	2,848.53	43.06%
32				4,500	7,440.35	739.02	8,179.37	11,367.50	3,188.13	42.85%
33				5,000	8,265.35	816.92	9,082.27	12,610.00	3,527.73	42.68%
34				10,000	16,515.35	1,595.92	18,111.27	25,035.00	6,923.73	41.92%
35				20,000	33,015.35	3,153.92	36,169.27	49,885.00	13,715.73	41.54%
36				30,000	49,515.35	4,711.92	54,227.27	74,735.00	20,507.73	41.42%
37				40,000	66,015.35	6,269.92	72,285.27	99,585.00	27,299.73	41.35%
38				50,000	82,515.35	7,827.92	90,343.27	124,435.00	34,091.73	41.32%
39										
40										
41										
42				Average Usage: 368.3	757.80	95.29	853.10	1,165.58	312.49	41.24%
43										
44				Median Usage: 53.0	289.06	46.18	335.23	538.86	203.63	70.45%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)										
2					-	$ 63.10	$ 11.38	$ 74.48	$ 83.84	$ 9.36	14.83%
3					5	70.53	12.16	82.69	92.06	9.36	13.27%
4					10	77.97	12.94	90.91	100.27	9.36	12.01%
5	Present Rates				20	92.84	14.50	107.33	116.70	9.37	10.09%
6					30	107.71	16.05	123.76	133.13	9.37	8.70%
7					40	122.58	17.61	140.19	149.56	9.37	7.65%
8	Basic Service Charge:	$ 63.10	$ 11.38		50	137.45	19.17	156.62	165.99	9.38	6.82%
9					75	174.62	23.07	197.68	207.07	9.38	5.37%
10	Tier One Breakover (M Gal):	296			100	211.79	26.96	238.75	248.14	9.39	4.43%
11	Tier Two Breakover (M Gal):	999,999			125	248.96	30.86	279.82	289.22	9.40	3.77%
12	Tier Three Breakover (M Gal):	999,999			150	286.14	34.75	320.89	330.29	9.40	3.29%
13					175	323.31	38.65	361.95	371.37	9.41	2.91%
14	Tier One Rate:	$ 1.4869	$ 0.1558		200	360.48	42.54	403.02	412.44	9.42	2.61%
15	Tier Two Rate:	1.6500	0.1558		250	434.83	50.33	485.16	494.59	9.44	2.17%
16	Tier Three Rate:	1.6500	0.1558		300	509.82	58.12	567.94	576.74	8.80	1.73%
17					350	592.32	65.91	658.23	658.89	0.66	0.11%
18					400	674.82	73.70	748.52	741.04	(7.48)	-1.11%
19	Proposed Rates				450	757.32	81.49	838.81	823.19	(15.62)	-2.06%
20					500	839.82	89.28	929.10	905.34	(23.76)	-2.83%
21					600	1,004.82	104.86	1,109.68	1,069.64	(40.04)	-3.99%
22	Basic Service Charge:	$ 83.84	$ -		700	1,169.82	120.44	1,290.26	1,233.94	(56.32)	-4.81%
23					800	1,334.82	136.02	1,470.84	1,398.24	(72.60)	-5.44%
24	Tier One Breakover (M Gal):	1,000			900	1,499.82	151.60	1,651.42	1,562.54	(88.88)	-5.93%
25	Tier Two Breakover (M Gal):	999,999			1,000	1,664.82	167.18	1,832.00	1,726.84	(105.16)	-6.32%
26	Tier Three Breakover (M Gal):	999,999			1,500	2,489.82	245.08	2,734.90	2,548.34	(186.56)	-7.49%
27					2,000	3,314.82	322.98	3,637.80	3,369.84	(267.96)	-8.08%
28	Tier One Rate:	$ 1.6430	$ -		2,500	4,139.82	400.88	4,540.70	4,191.34	(349.36)	-8.44%
29	Tier Two Rate:	1.6430	-		3,000	4,964.82	478.78	5,443.60	5,012.84	(430.76)	-8.68%
30	Tier Three Rate:	n/a	-		3,500	5,789.82	556.68	6,346.50	5,834.34	(512.16)	-8.85%
31					4,000	6,614.82	634.58	7,249.40	6,655.84	(593.56)	-8.97%
32					4,500	7,439.82	712.48	8,152.30	7,477.34	(674.96)	-9.07%
33					5,000	8,264.82	790.38	9,055.20	8,298.84	(756.36)	-9.15%
34					10,000	16,514.82	1,569.38	18,084.20	16,513.84	(1,570.36)	-9.51%
35					20,000	33,014.82	3,127.38	36,142.20	32,943.84	(3,198.36)	-9.69%
36					30,000	49,514.82	4,685.38	54,200.20	49,373.84	(4,826.36)	-9.75%
37					40,000	66,014.82	6,243.38	72,258.20	65,803.84	(6,454.36)	-9.78%
38					50,000	82,514.82	7,801.38	90,316.20	82,233.84	(8,082.36)	-9.80%
39											
40											
41											
42				Average Usage:	0.0	63.10	11.38	74.48	83.84	9.36	14.83%
43											
44				Median Usage:	0.0	63.10	11.38	74.48	83.84	9.36	14.83%
45											
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Sales for Resale (3-Inch)									
2				-	$ 105.15	$ 18.96	$ 124.11	$ 167.68	$ 43.57	41.44%
3				5	112.58	19.74	132.32	175.90	43.57	38.70%
4				10	120.02	20.52	140.54	184.11	43.57	36.31%
5	Present Rates			20	134.89	22.08	156.96	200.54	43.58	32.31%
6				30	149.76	23.63	173.39	216.97	43.58	29.10%
7				40	164.63	25.19	189.82	233.40	43.58	26.47%
8	Basic Service Charge:	$ 105.15	$ 18.96	50	179.50	26.75	206.25	249.83	43.59	24.28%
9				75	216.67	30.65	247.31	290.91	43.59	20.12%
10	Tier One Breakover (M Gal):	552		100	253.84	34.54	288.38	331.98	43.60	17.18%
11	Tier Two Breakover (M Gal):	999,999		125	291.01	38.44	329.45	373.06	43.61	14.98%
12	Tier Three Breakover (M Gal):	999,999		150	328.19	42.33	370.52	414.13	43.62	13.29%
13				175	365.36	46.23	411.58	455.21	43.62	11.94%
14	Tier One Rate:	$ 1.4869	$ 0.1558	200	402.53	50.12	452.65	496.28	43.63	10.84%
15	Tier Two Rate:	1.6500	0.1558	250	476.88	57.91	534.79	578.43	43.65	9.15%
16	Tier Three Rate:	1.6500	0.1558	300	551.22	65.70	616.92	660.58	43.66	7.92%
17				350	625.57	73.49	699.06	742.73	43.68	6.98%
18				400	699.91	81.28	781.19	824.88	43.69	6.24%
19	Proposed Rates			450	774.26	89.07	863.33	907.03	43.70	5.64%
20				500	848.60	96.86	945.46	989.18	43.72	5.15%
21				600	1,005.12	112.44	1,117.56	1,153.48	35.92	3.57%
22	Basic Service Charge:	$ 167.68	$ -	700	1,170.12	128.02	1,298.14	1,317.78	19.64	1.68%
23				800	1,335.12	143.60	1,478.72	1,482.08	3.36	0.25%
24	Tier One Breakover (M Gal):	1,000		900	1,500.12	159.18	1,659.30	1,646.38	(12.92)	-0.86%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,665.12	174.76	1,839.88	1,810.68	(29.20)	-1.75%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,490.12	252.66	2,742.78	2,632.18	(110.60)	-4.44%
27				2,000	3,315.12	330.56	3,645.68	3,453.68	(192.00)	-5.79%
28	Tier One Rate:	$ 1.6430	$ -	2,500	4,140.12	408.46	4,548.58	4,275.18	(273.40)	-6.60%
29	Tier Two Rate:	1.6430	-	3,000	4,965.12	486.36	5,451.48	5,096.68	(354.80)	-7.15%
30	Tier Three Rate:	n/a	-	3,500	5,790.12	564.26	6,354.38	5,918.18	(436.20)	-7.53%
31				4,000	6,615.12	642.16	7,257.28	6,739.68	(517.60)	-7.82%
32				4,500	7,440.12	720.06	8,160.18	7,561.18	(599.00)	-8.05%
33				5,000	8,265.12	797.96	9,063.08	8,382.68	(680.40)	-8.23%
34				10,000	16,515.12	1,576.96	18,092.08	16,597.68	(1,494.40)	-9.05%
35				20,000	33,015.12	3,134.96	36,150.08	33,027.68	(3,122.40)	-9.46%
36				30,000	49,515.12	4,692.96	54,208.08	49,457.68	(4,750.40)	-9.59%
37				40,000	66,015.12	6,250.96	72,266.08	65,887.68	(6,378.40)	-9.66%
38				50,000	82,515.12	7,808.96	90,324.08	82,317.68	(8,006.40)	-9.70%
39										
40										
41										
42				Average Usage: 298.2	548.49	65.41	613.90	657.56	43.66	7.96%
43										
44				Median Usage: 0.0	105.15	18.96	124.11	167.68	43.57	41.44%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Casa Grande

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)									
2				-	$ 367.90	$ 66.35	$ 434.25	$ 524.00	$ 89.75	24.40%
3				5	375.33	67.13	442.46	532.22	89.75	23.91%
4				10	382.77	67.91	450.68	540.43	89.75	23.45%
5	Present Rates			20	397.64	69.47	467.10	556.86	89.76	22.57%
6				30	412.51	71.02	483.53	573.29	89.76	21.76%
7				40	427.38	72.58	499.96	589.72	89.76	21.00%
8	Basic Service Charge:	$ 367.90	$ 66.35	50	442.25	74.14	516.39	606.15	89.77	20.30%
9				75	479.42	78.04	557.45	647.23	89.77	18.73%
10	Tier One Breakover (M Gal):	2,160		100	516.59	81.93	598.52	688.30	89.78	17.38%
11	Tier Two Breakover (M Gal):	999,999		125	553.76	85.83	639.59	729.38	89.79	16.21%
12	Tier Three Breakover (M Gal):	999,999		150	590.94	89.72	680.66	770.45	89.80	15.20%
13				175	628.11	93.62	721.72	811.53	89.80	14.30%
14	Tier One Rate:	$ 1.4869	$ 0.1558	200	665.28	97.51	762.79	852.60	89.81	13.50%
15	Tier Two Rate:	1.6500	0.1558	250	739.63	105.30	844.93	934.75	89.83	12.14%
16	Tier Three Rate:	1.6500	0.1558	300	813.97	113.09	927.06	1,016.90	89.84	11.04%
17				350	888.32	120.88	1,009.20	1,099.05	89.85	10.12%
18				400	962.66	128.67	1,091.33	1,181.20	89.87	9.34%
19	Proposed Rates			450	1,037.01	136.46	1,173.47	1,263.35	89.88	8.67%
20				500	1,111.35	144.25	1,255.60	1,345.50	89.90	8.09%
21				600	1,260.04	159.83	1,419.87	1,509.80	89.93	7.14%
22	Basic Service Charge:	$ 524.00	$ -	700	1,408.73	175.41	1,584.14	1,674.10	89.96	6.39%
23				800	1,557.42	190.99	1,748.41	1,838.40	89.99	5.78%
24	Tier One Breakover (M Gal):	1,000		900	1,706.11	206.57	1,912.68	2,002.70	90.02	5.28%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,854.80	222.15	2,076.95	2,167.00	90.05	4.85%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,598.25	300.05	2,898.30	2,988.50	90.20	3.47%
27				2,000	3,341.70	377.95	3,719.65	3,810.00	90.35	2.70%
28	Tier One Rate:	$ 1.6430	$ -	2,500	4,140.60	455.85	4,596.45	4,631.50	35.05	0.85%
29	Tier Two Rate:	1.6430	-	3,000	4,965.60	533.75	5,499.35	5,453.00	(46.35)	-0.93%
30	Tier Three Rate:	n/a	-	3,500	5,790.60	611.65	6,402.25	6,274.50	(127.75)	-2.21%
31				4,000	6,615.60	689.55	7,305.15	7,096.00	(209.15)	-3.16%
32				4,500	7,440.60	767.45	8,208.05	7,917.50	(290.55)	-3.90%
33				5,000	8,265.60	845.35	9,110.95	8,739.00	(371.95)	-4.50%
34				10,000	16,515.60	1,624.35	18,139.95	16,954.00	(1,185.95)	-7.18%
35				20,000	33,015.60	3,182.35	36,197.95	33,384.00	(2,813.95)	-8.52%
36				30,000	49,515.60	4,740.35	54,255.95	49,814.00	(4,441.95)	-8.97%
37				40,000	66,015.60	6,298.35	72,313.95	66,244.00	(6,069.95)	-9.19%
38				50,000	82,515.60	7,856.35	90,371.95	82,674.00	(7,697.95)	-9.33%
39										
40										
41										
42				Average Usage: 0.0	367.90	66.35	434.25	524.00	89.75	24.40%
43										
44				Median Usage: 0.0	367.90	66.35	434.25	524.00	89.75	24.40%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 14.65	$ -	$ 14.65	$ 17.34	$ 2.69	18.36%
3				5	26.52	-	26.52	30.14	3.62	13.65%
4				15	58.97	-	58.97	62.86	3.89	6.60%
5	Present Rates			20	76.97	-	76.97	81.04	4.07	5.29%
6				25	94.97	-	94.97	99.22	4.25	4.48%
7				30	112.97	-	112.97	117.40	4.43	3.92%
8	Basic Service Charge:	$ 14.65	$ -	35	130.97	-	130.97	135.58	4.61	3.52%
9				40	148.97	-	148.97	153.76	4.79	3.22%
10	Tier One Breakover (M Gal):	3		45	166.97	-	166.97	171.94	4.97	2.98%
11	Tier Two Breakover (M Gal):	10		50	184.97	-	184.97	190.12	5.15	2.79%
12	Tier Three Breakover (M Gal):	999,999		55	202.97	-	202.97	208.30	5.33	2.63%
13				60	220.97	-	220.97	226.48	5.51	2.50%
14	Tier One Rate:	$ 2.0300	$ -	65	238.97	-	238.97	244.66	5.69	2.38%
15	Tier Two Rate:	2.8900	-	70	256.97	-	256.97	262.84	5.87	2.29%
16	Tier Three Rate:	3.6000	-	75	274.97	-	274.97	281.02	6.05	2.20%
17				100	364.97	-	364.97	371.92	6.95	1.91%
18				150	544.97	-	544.97	553.72	8.75	1.61%
19	Proposed Rates			200	724.97	-	724.97	735.52	10.55	1.46%
20				250	904.97	-	904.97	917.32	12.35	1.37%
21				300	1,084.97	-	1,084.97	1,099.12	14.15	1.30%
22	Basic Service Charge:	$ 17.34	$ -	350	1,264.97	-	1,264.97	1,280.92	15.95	1.26%
23				400	1,444.97	-	1,444.97	1,462.72	17.75	1.23%
24	Tier One Breakover (M Gal):	3		450	1,624.97	-	1,624.97	1,644.52	19.55	1.20%
25	Tier Two Breakover (M Gal):	10		500	1,804.97	-	1,804.97	1,826.32	21.35	1.18%
26	Tier Three Breakover (M Gal):	999,999		550	1,984.97	-	1,984.97	2,008.12	23.15	1.17%
27				600	2,164.97	-	2,164.97	2,189.92	24.95	1.15%
28	Tier One Rate:	$ 2.3270	$ -	650	2,344.97	-	2,344.97	2,371.72	26.75	1.14%
29	Tier Two Rate:	2.9090	-	700	2,524.97	-	2,524.97	2,553.52	28.55	1.13%
30	Tier Three Rate:	3.6360	-	750	2,704.97	-	2,704.97	2,735.32	30.35	1.12%
31				800	2,884.97	-	2,884.97	2,917.12	32.15	1.11%
32				850	3,064.97	-	3,064.97	3,098.92	33.95	1.11%
33				900	3,244.97	-	3,244.97	3,280.72	35.75	1.10%
34				1,000	3,604.97	-	3,604.97	3,644.32	39.35	1.09%
35				1,500	5,404.97	-	5,404.97	5,462.32	57.35	1.06%
36				2,000	7,204.97	-	7,204.97	7,280.32	75.35	1.05%
37				2,500	9,004.97	-	9,004.97	9,098.32	93.35	1.04%
38				3,000	10,804.97	-	10,804.97	10,916.32	111.35	1.03%
39										
40										
41			Average Usage:	9.2	$ 38.55	$ -	$ 38.55	$ 42.25	$ 3.70	9.59%
42										
43			Median Usage:	7.3	$ 33.06	$ -	$ 33.06	$ 36.72	$ 3.66	11.08%
44										
45			Pinal Valley Average:	8.7	$ 37.29	$ -	$ 37.29	$ 40.98	$ 3.69	9.90%
46										
47					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 24.32		
48										
49					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 75.08		
50										
51					% Cost Discount at Lifeline Usage:			67.61%		
52										
53										
54										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 1-inch									
2				-	$ 36.63	$ -	$ 36.63	$ 43.35	$ 6.72	18.35%
3				5	51.08	-	51.08	57.90	6.81	13.34%
4				15	79.98	-	79.98	90.62	10.64	13.30%
5	Present Rates			20	94.43	-	94.43	108.80	14.37	15.22%
6				25	108.88	-	108.88	126.98	18.10	16.62%
7				30	124.04	-	124.04	145.16	21.12	17.03%
8	Basic Service Charge:	$ 36.63	$ -	35	142.04	-	142.04	163.34	21.30	15.00%
9				40	160.04	-	160.04	181.52	21.48	13.42%
10	Tier One Breakover (M Gal):	29		45	178.04	-	178.04	199.70	21.66	12.17%
11	Tier Two Breakover (M Gal):	999,999		50	196.04	-	196.04	217.88	21.84	11.14%
12	Tier Three Breakover (M Gal):	999,999		55	214.04	-	214.04	236.06	22.02	10.29%
13				60	232.04	-	232.04	254.24	22.20	9.57%
14	Tier One Rate:	$ 2.8900	$ -	65	250.04	-	250.04	272.42	22.38	8.95%
15	Tier Two Rate:	3.6000	-	70	268.04	-	268.04	290.60	22.56	8.42%
16	Tier Three Rate:	3.6000	-	75	286.04	-	286.04	308.78	22.74	7.95%
17				100	376.04	-	376.04	399.68	23.64	6.29%
18				150	556.04	-	556.04	581.48	25.44	4.58%
19	Proposed Rates			200	736.04	-	736.04	763.28	27.24	3.70%
20				250	916.04	-	916.04	945.08	29.04	3.17%
21				300	1,096.04	-	1,096.04	1,126.88	30.84	2.81%
22	Basic Service Charge:	$ 43.35	$ -	350	1,276.04	-	1,276.04	1,308.68	32.64	2.56%
23				400	1,456.04	-	1,456.04	1,490.48	34.44	2.37%
24	Tier One Breakover (M Gal):	10		450	1,636.04	-	1,636.04	1,672.28	36.24	2.22%
25	Tier Two Breakover (M Gal):	999,999		500	1,816.04	-	1,816.04	1,854.08	38.04	2.09%
26	Tier Three Breakover (M Gal):	999,999		550	1,996.04	-	1,996.04	2,035.88	39.84	2.00%
27				600	2,176.04	-	2,176.04	2,217.68	41.64	1.91%
28	Tier One Rate:	$ 2.9090	$ -	650	2,356.04	-	2,356.04	2,399.48	43.44	1.84%
29	Tier Two Rate:	3.6360	-	700	2,536.04	-	2,536.04	2,581.28	45.24	1.78%
30	Tier Three Rate:	n/a	-	750	2,716.04	-	2,716.04	2,763.08	47.04	1.73%
31				800	2,896.04	-	2,896.04	2,944.88	48.84	1.69%
32				850	3,076.04	-	3,076.04	3,126.68	50.64	1.65%
33				900	3,256.04	-	3,256.04	3,308.48	52.44	1.61%
34				1,000	3,616.04	-	3,616.04	3,672.08	56.04	1.55%
35				1,500	5,416.04	-	5,416.04	5,490.08	74.04	1.37%
36				2,000	7,216.04	-	7,216.04	7,308.08	92.04	1.28%
37				2,500	9,016.04	-	9,016.04	9,126.08	110.04	1.22%
38				3,000	10,816.04	-	10,816.04	10,944.08	128.04	1.18%
39										
40										
41			Average Usage:	16.0	82.74	-	82.74	94.09	11.35	13.72%
42										
43			Median Usage:	14.0	77.09	-	77.09	86.98	9.89	12.83%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Stanfield [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 2-inch										
2					-	$ 117.20	$ -	$ 117.20	$ 138.72	$ 21.52	18.36%
3					5	131.65	-	131.65	153.27	21.62	16.42%
4					15	160.55	-	160.55	182.36	21.81	13.58%
5	Present Rates				20	175.00	-	175.00	196.90	21.90	12.51%
6					25	189.45	-	189.45	211.45	22.00	11.61%
7					30	203.90	-	203.90	225.99	22.09	10.83%
8	Basic Service Charge:	$ 117.20	$ -		35	218.35	-	218.35	240.54	22.19	10.16%
9					40	232.80	-	232.80	255.08	22.28	9.57%
10	Tier One Breakover (M Gal):	139			45	247.25	-	247.25	269.63	22.38	9.05%
11	Tier Two Breakover (M Gal):	999,999			50	261.70	-	261.70	284.17	22.47	8.59%
12	Tier Three Breakover (M Gal):	999,999			55	276.15	-	276.15	298.72	22.56	8.17%
13					60	290.60	-	290.60	313.26	22.66	7.80%
14	Tier One Rate:	$ 2.8900	$ -		65	305.05	-	305.05	327.81	22.75	7.46%
15	Tier Two Rate:	3.6000	-		70	319.50	-	319.50	342.35	22.85	7.15%
16	Tier Three Rate:	3.6000	-		75	333.95	-	333.95	356.90	22.95	6.87%
17					100	406.20	-	406.20	429.62	23.42	5.77%
18					150	558.51	-	558.51	593.25	34.73	6.22%
19	Proposed Rates				200	738.51	-	738.51	775.05	36.54	4.95%
20					250	918.51	-	918.51	956.85	38.33	4.17%
21					300	1,098.51	-	1,098.51	1,138.65	40.14	3.65%
22	Basic Service Charge:	$ 138.72	$ -		350	1,278.51	-	1,278.51	1,320.45	41.93	3.28%
23					400	1,458.51	-	1,458.51	1,502.25	43.74	3.00%
24	Tier One Breakover (M Gal):	125			450	1,638.51	-	1,638.51	1,684.05	45.53	2.78%
25	Tier Two Breakover (M Gal):	999,999			500	1,818.51	-	1,818.51	1,865.85	47.33	2.60%
26	Tier Three Breakover (M Gal):	999,999			550	1,998.51	-	1,998.51	2,047.65	49.13	2.46%
27					600	2,178.51	-	2,178.51	2,229.45	50.93	2.34%
28	Tier One Rate:	$ 2.9090	$ -		650	2,358.51	-	2,358.51	2,411.25	52.73	2.24%
29	Tier Two Rate:	3.6360	-		700	2,538.51	-	2,538.51	2,593.05	54.53	2.15%
30	Tier Three Rate:	n/a	-		750	2,718.51	-	2,718.51	2,774.85	56.34	2.07%
31					800	2,898.51	-	2,898.51	2,956.65	58.14	2.01%
32					850	3,078.51	-	3,078.51	3,138.45	59.93	1.95%
33					900	3,258.51	-	3,258.51	3,320.25	61.74	1.89%
34					1,000	3,618.51	-	3,618.51	3,683.85	65.34	1.81%
35					1,500	5,418.51	-	5,418.51	5,501.85	83.34	1.54%
36					2,000	7,218.51	-	7,218.51	7,319.85	101.34	1.40%
37					2,500	9,018.51	-	9,018.51	9,137.85	119.33	1.32%
38					3,000	10,818.51	-	10,818.51	10,955.85	137.33	1.27%
39											
40											
41				Average Usage:	3.9	128.47	-	128.47	150.07	21.59	16.81%
42											
43				Median Usage:	3.5	127.32	-	127.32	148.90	21.59	16.96%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch										
2					-	$ 234.40	$ -	$ 234.40	$ 277.44	$ 43.04	18.36%
3					5	248.85	-	248.85	291.99	43.14	17.33%
4					15	277.75	-	277.75	321.08	43.33	15.60%
5	Present Rates				20	292.20	-	292.20	335.62	43.42	14.86%
6					25	306.65	-	306.65	350.17	43.52	14.19%
7					30	321.10	-	321.10	364.71	43.61	13.58%
8	Basic Service Charge:	$ 234.40	$ -		35	335.55	-	335.55	379.26	43.71	13.02%
9					40	350.00	-	350.00	393.80	43.80	12.51%
10	Tier One Breakover (M Gal):	303			45	364.45	-	364.45	408.35	43.90	12.04%
11	Tier Two Breakover (M Gal):	999,999			50	378.90	-	378.90	422.89	43.99	11.61%
12	Tier Three Breakover (M Gal):	999,999			55	393.35	-	393.35	437.44	44.08	11.21%
13					60	407.80	-	407.80	451.98	44.18	10.83%
14	Tier One Rate:	$ 2.8900	$ -		65	422.25	-	422.25	466.53	44.28	10.49%
15	Tier Two Rate:	3.6000	-		70	436.70	-	436.70	481.07	44.37	10.16%
16	Tier Three Rate:	3.6000	-		75	451.15	-	451.15	495.62	44.47	9.86%
17					100	523.40	-	523.40	568.34	44.94	8.59%
18					150	667.90	-	667.90	713.79	45.89	6.87%
19	Proposed Rates				200	812.40	-	812.40	859.24	46.84	5.77%
20					250	956.90	-	956.90	1,004.69	47.79	4.99%
21					300	1,101.40	-	1,101.40	1,150.14	48.74	4.43%
22	Basic Service Charge:	$ 277.44	$ -		350	1,279.27	-	1,279.27	1,313.77	34.49	2.70%
23					400	1,459.27	-	1,459.27	1,495.57	36.29	2.49%
24	Tier One Breakover (M Gal):	325			450	1,639.27	-	1,639.27	1,677.37	38.09	2.32%
25	Tier Two Breakover (M Gal):	999,999			500	1,819.27	-	1,819.27	1,859.17	39.89	2.19%
26	Tier Three Breakover (M Gal):	999,999			550	1,999.27	-	1,999.27	2,040.97	41.69	2.09%
27					600	2,179.27	-	2,179.27	2,222.77	43.49	2.00%
28	Tier One Rate:	$ 2.9090	$ -		650	2,359.27	-	2,359.27	2,404.57	45.30	1.92%
29	Tier Two Rate:	3.6360	-		700	2,539.27	-	2,539.27	2,586.37	47.10	1.85%
30	Tier Three Rate:	n/a	-		750	2,719.27	-	2,719.27	2,768.17	48.90	1.80%
31					800	2,899.27	-	2,899.27	2,949.97	50.70	1.75%
32					850	3,079.27	-	3,079.27	3,131.77	52.49	1.70%
33					900	3,259.27	-	3,259.27	3,313.57	54.29	1.67%
34					1,000	3,619.27	-	3,619.27	3,677.17	57.90	1.60%
35					1,500	5,419.27	-	5,419.27	5,495.17	75.90	1.40%
36					2,000	7,219.27	-	7,219.27	7,313.17	93.90	1.30%
37					2,500	9,019.27	-	9,019.27	9,131.17	111.90	1.24%
38					3,000	10,819.27	-	10,819.27	10,949.17	129.90	1.20%
39											
40											
41				Average Usage:	0.0	234.40	-	234.40	277.44	43.04	18.36%
42											
43				Median Usage:	0.0	234.40	-	234.40	277.44	43.04	18.36%
44											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 4-inch										
2					-	$ 366.25	$ -	$ 366.25	$ 433.50	$ 67.25	18.36%
3					5	380.70	-	380.70	448.05	67.35	17.69%
4					15	409.60	-	409.60	477.14	67.54	16.49%
5	Present Rates				20	424.05	-	424.05	491.68	67.63	15.95%
6					25	438.50	-	438.50	506.23	67.73	15.44%
7					30	452.95	-	452.95	520.77	67.82	14.97%
8	Basic Service Charge:	$ 366.25	$ -		35	467.40	-	467.40	535.32	67.92	14.53%
9					40	481.85	-	481.85	549.86	68.01	14.11%
10	Tier One Breakover (M Gal):	487			45	496.30	-	496.30	564.41	68.11	13.72%
11	Tier Two Breakover (M Gal):	999,999			50	510.75	-	510.75	578.95	68.20	13.35%
12	Tier Three Breakover (M Gal):	999,999			55	525.20	-	525.20	593.50	68.30	13.00%
13					60	539.65	-	539.65	608.04	68.39	12.67%
14	Tier One Rate:	$ 2.8900	$ -		65	554.10	-	554.10	622.59	68.49	12.36%
15	Tier Two Rate:	3.6000	-		70	568.55	-	568.55	637.13	68.58	12.06%
16	Tier Three Rate:	3.6000	-		75	583.00	-	583.00	651.68	68.68	11.78%
17					100	655.25	-	655.25	724.40	69.15	10.55%
18					150	799.75	-	799.75	869.85	70.10	8.77%
19	Proposed Rates				200	944.25	-	944.25	1,015.30	71.05	7.52%
20					250	1,088.75	-	1,088.75	1,160.75	72.00	6.61%
21					300	1,233.25	-	1,233.25	1,306.20	72.95	5.92%
22	Basic Service Charge:	$ 433.50	$ -		350	1,377.75	-	1,377.75	1,451.65	73.90	5.36%
23					400	1,522.25	-	1,522.25	1,597.10	74.85	4.92%
24	Tier One Breakover (M Gal):	500			450	1,666.75	-	1,666.75	1,742.55	75.80	4.55%
25	Tier Two Breakover (M Gal):	999,999			500	1,820.48	-	1,820.48	1,888.00	67.52	3.71%
26	Tier Three Breakover (M Gal):	999,999			550	2,000.48	-	2,000.48	2,069.80	69.32	3.47%
27					600	2,180.48	-	2,180.48	2,251.60	71.12	3.26%
28	Tier One Rate:	$ 2.9090	$ -		650	2,360.48	-	2,360.48	2,433.40	72.92	3.09%
29	Tier Two Rate:	3.6360	-		700	2,540.48	-	2,540.48	2,615.20	74.72	2.94%
30	Tier Three Rate:	n/a	-		750	2,720.48	-	2,720.48	2,797.00	76.52	2.81%
31					800	2,900.48	-	2,900.48	2,978.80	78.32	2.70%
32					850	3,080.48	-	3,080.48	3,160.60	80.12	2.60%
33					900	3,260.48	-	3,260.48	3,342.40	81.92	2.51%
34					1,000	3,620.48	-	3,620.48	3,706.00	85.52	2.36%
35					1,500	5,420.48	-	5,420.48	5,524.00	103.52	1.91%
36					2,000	7,220.48	-	7,220.48	7,342.00	121.52	1.68%
37					2,500	9,020.48	-	9,020.48	9,160.00	139.52	1.55%
38					3,000	10,820.48	-	10,820.48	10,978.00	157.52	1.46%
39											
40											
41				Average Usage:	0.0	366.25	-	366.25	433.50	67.25	18.36%
42											
43				Median Usage:	0.0	366.25	-	366.25	433.50	67.25	18.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch										
2					-	$ 732.50	$ -	$ 732.50	$ 867.00	$ 134.50	18.36%
3					5	746.95	-	746.95	881.55	134.60	18.02%
4					15	775.85	-	775.85	910.64	134.79	17.37%
5	Present Rates				20	790.30	-	790.30	925.18	134.88	17.07%
6					25	804.75	-	804.75	939.73	134.98	16.77%
7					30	819.20	-	819.20	954.27	135.07	16.49%
8	Basic Service Charge:	$ 732.50	$ -		35	833.65	-	833.65	968.82	135.17	16.21%
9					40	848.10	-	848.10	983.36	135.26	15.95%
10	Tier One Breakover (M Gal):	1,002			45	862.55	-	862.55	997.91	135.36	15.69%
11	Tier Two Breakover (M Gal):	999,999			50	877.00	-	877.00	1,012.45	135.45	15.44%
12	Tier Three Breakover (M Gal):	999,999			55	891.45	-	891.45	1,027.00	135.55	15.21%
13					60	905.90	-	905.90	1,041.54	135.64	14.97%
14	Tier One Rate:	$ 2.8900	$ -		65	920.35	-	920.35	1,056.09	135.74	14.75%
15	Tier Two Rate:	3.6000	-		70	934.80	-	934.80	1,070.63	135.83	14.53%
16	Tier Three Rate:	3.6000	-		75	949.25	-	949.25	1,085.18	135.93	14.32%
17					100	1,021.50	-	1,021.50	1,157.90	136.40	13.35%
18					150	1,166.00	-	1,166.00	1,303.35	137.35	11.78%
19	Proposed Rates				200	1,310.50	-	1,310.50	1,448.80	138.30	10.55%
20					250	1,455.00	-	1,455.00	1,594.25	139.25	9.57%
21					300	1,599.50	-	1,599.50	1,739.70	140.20	8.77%
22	Basic Service Charge:	$ 867.00	$ -		350	1,744.00	-	1,744.00	1,885.15	141.15	8.09%
23					400	1,888.50	-	1,888.50	2,030.60	142.10	7.52%
24	Tier One Breakover (M Gal):	925			450	2,033.00	-	2,033.00	2,176.05	143.05	7.04%
25	Tier Two Breakover (M Gal):	999,999			500	2,177.50	-	2,177.50	2,321.50	144.00	6.61%
26	Tier Three Breakover (M Gal):	999,999			550	2,322.00	-	2,322.00	2,466.95	144.95	6.24%
27					600	2,466.50	-	2,466.50	2,612.40	145.90	5.92%
28	Tier One Rate:	$ 2.9090	$ -		650	2,611.00	-	2,611.00	2,757.85	146.85	5.62%
29	Tier Two Rate:	3.6360	-		700	2,755.50	-	2,755.50	2,903.30	147.80	5.36%
30	Tier Three Rate:	n/a	-		750	2,900.00	-	2,900.00	3,048.75	148.75	5.13%
31					800	3,044.50	-	3,044.50	3,194.20	149.70	4.92%
32					850	3,189.00	-	3,189.00	3,339.65	150.65	4.72%
33					900	3,333.50	-	3,333.50	3,485.10	151.60	4.55%
34					1,000	3,622.50	-	3,622.50	3,830.53	208.03	5.74%
35					1,500	5,421.08	-	5,421.08	5,648.53	227.45	4.20%
36					2,000	7,221.08	-	7,221.08	7,466.53	245.45	3.40%
37					2,500	9,021.08	-	9,021.08	9,284.53	263.45	2.92%
38					3,000	10,821.08	-	10,821.08	11,102.53	281.45	2.60%
39											
40											
41				Average Usage:	0.0	732.50	-	732.50	867.00	134.50	18.36%
42											
43				Median Usage:	0.0	732.50	-	732.50	867.00	134.50	18.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Stanfield [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 8-inch										
2					-	$ 1,172.00	$ -	$ 1,172.00	$ 1,387.20	$ 215.20	18.36%
3					5	1,186.45	-	1,186.45	1,401.75	215.30	18.15%
4					15	1,215.35	-	1,215.35	1,430.84	215.49	17.73%
5	Present Rates				20	1,229.80	-	1,229.80	1,445.38	215.58	17.53%
6					25	1,244.25	-	1,244.25	1,459.93	215.68	17.33%
7					30	1,258.70	-	1,258.70	1,474.47	215.77	17.14%
8	Basic Service Charge:	$ 1,172.00	$ -		35	1,273.15	-	1,273.15	1,489.02	215.87	16.96%
9					40	1,287.60	-	1,287.60	1,503.56	215.96	16.77%
10	Tier One Breakover (M Gal):	1,620			45	1,302.05	-	1,302.05	1,518.11	216.06	16.59%
11	Tier Two Breakover (M Gal):	999,999			50	1,316.50	-	1,316.50	1,532.65	216.15	16.42%
12	Tier Three Breakover (M Gal):	999,999			55	1,330.95	-	1,330.95	1,547.20	216.25	16.25%
13					60	1,345.40	-	1,345.40	1,561.74	216.34	16.08%
14	Tier One Rate:	$ 2.8900	$ -		65	1,359.85	-	1,359.85	1,576.29	216.44	15.92%
15	Tier Two Rate:	3.6000	-		70	1,374.30	-	1,374.30	1,590.83	216.53	15.76%
16	Tier Three Rate:	3.6000	-		75	1,388.75	-	1,388.75	1,605.38	216.63	15.60%
17					100	1,461.00	-	1,461.00	1,678.10	217.10	14.86%
18					150	1,605.50	-	1,605.50	1,823.55	218.05	13.58%
19	Proposed Rates				200	1,750.00	-	1,750.00	1,969.00	219.00	12.51%
20					250	1,894.50	-	1,894.50	2,114.45	219.95	11.61%
21					300	2,039.00	-	2,039.00	2,259.90	220.90	10.83%
22	Basic Service Charge:	$ 1,387.20	$ -		350	2,183.50	-	2,183.50	2,405.35	221.85	10.16%
23					400	2,328.00	-	2,328.00	2,550.80	222.80	9.57%
24	Tier One Breakover (M Gal):	1,500			450	2,472.50	-	2,472.50	2,696.25	223.75	9.05%
25	Tier Two Breakover (M Gal):	999,999			500	2,617.00	-	2,617.00	2,841.70	224.70	8.59%
26	Tier Three Breakover (M Gal):	999,999			550	2,761.50	-	2,761.50	2,987.15	225.65	8.17%
27					600	2,906.00	-	2,906.00	3,132.60	226.60	7.80%
28	Tier One Rate:	$ 2.9090	$ -		650	3,050.50	-	3,050.50	3,278.05	227.55	7.46%
29	Tier Two Rate:	3.6360	-		700	3,195.00	-	3,195.00	3,423.50	228.50	7.15%
30	Tier Three Rate:	n/a	-		750	3,339.50	-	3,339.50	3,568.95	229.45	6.87%
31					800	3,484.00	-	3,484.00	3,714.40	230.40	6.61%
32					850	3,628.50	-	3,628.50	3,859.85	231.35	6.38%
33					900	3,773.00	-	3,773.00	4,005.30	232.30	6.16%
34					1,000	4,062.00	-	4,062.00	4,296.20	234.20	5.77%
35					1,500	5,507.00	-	5,507.00	5,750.70	243.70	4.43%
36					2,000	7,221.80	-	7,221.80	7,568.70	346.90	4.80%
37					2,500	9,021.80	-	9,021.80	9,386.70	364.90	4.04%
38					3,000	10,821.80	-	10,821.80	11,204.70	382.90	3.54%
39											
40											
41				Average Usage:	0.0	1,172.00	-	1,172.00	1,387.20	215.20	18.36%
42											
43				Median Usage:	0.0	1,172.00	-	1,172.00	1,387.20	215.20	18.36%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Typical Bill: Present Rates [D] Base	[E] Surcharge	[F] Total	Typical Bill: Proposed [G] Rates	Increase [H] Amount	[I] Percent
1	Residential 10-inch										
2					-	$ 1,684.75	$ -	$ 1,684.75	$ 2,774.40	$ 1,089.65	64.68%
3					5	1,699.20	-	1,699.20	2,788.95	1,089.75	64.13%
4					15	1,728.10	-	1,728.10	2,818.04	1,089.94	63.07%
5	Present Rates				20	1,742.55	-	1,742.55	2,832.58	1,090.03	62.55%
6					25	1,757.00	-	1,757.00	2,847.13	1,090.13	62.04%
7					30	1,771.45	-	1,771.45	2,861.67	1,090.22	61.54%
8	Basic Service Charge:	$ 1,684.75	$ -		35	1,785.90	-	1,785.90	2,876.22	1,090.32	61.05%
9					40	1,800.35	-	1,800.35	2,890.76	1,090.41	60.57%
10	Tier One Breakover (M Gal):	2,341			45	1,814.80	-	1,814.80	2,905.31	1,090.51	60.09%
11	Tier Two Breakover (M Gal):	999,999			50	1,829.25	-	1,829.25	2,919.85	1,090.60	59.62%
12	Tier Three Breakover (M Gal):	999,999			55	1,843.70	-	1,843.70	2,934.40	1,090.70	59.16%
13					60	1,858.15	-	1,858.15	2,948.94	1,090.79	58.70%
14	Tier One Rate:	$ 2.8900	$ -		65	1,872.60	-	1,872.60	2,963.49	1,090.89	58.26%
15	Tier Two Rate:	3.6000	-		70	1,887.05	-	1,887.05	2,978.03	1,090.98	57.81%
16	Tier Three Rate:	3.6000	-		75	1,901.50	-	1,901.50	2,992.58	1,091.08	57.38%
17					100	1,973.75	-	1,973.75	3,065.30	1,091.55	55.30%
18					150	2,118.25	-	2,118.25	3,210.75	1,092.50	51.58%
19	Proposed Rates				200	2,262.75	-	2,262.75	3,356.20	1,093.45	48.32%
20					250	2,407.25	-	2,407.25	3,501.65	1,094.40	45.46%
21					300	2,551.75	-	2,551.75	3,647.10	1,095.35	42.93%
22	Basic Service Charge:	$ 2,774.40	$ -		350	2,696.25	-	2,696.25	3,792.55	1,096.30	40.66%
23					400	2,840.75	-	2,840.75	3,938.00	1,097.25	38.63%
24	Tier One Breakover (M Gal):	3,000			450	2,985.25	-	2,985.25	4,083.45	1,098.20	36.79%
25	Tier Two Breakover (M Gal):	999,999			500	3,129.75	-	3,129.75	4,228.90	1,099.15	35.12%
26	Tier Three Breakover (M Gal):	999,999			550	3,274.25	-	3,274.25	4,374.35	1,100.10	33.60%
27					600	3,418.75	-	3,418.75	4,519.80	1,101.05	32.21%
28	Tier One Rate:	$ 2.9090	$ -		650	3,563.25	-	3,563.25	4,665.25	1,102.00	30.93%
29	Tier Two Rate:	3.6360	-		700	3,707.75	-	3,707.75	4,810.70	1,102.95	29.75%
30	Tier Three Rate:	n/a	-		750	3,852.25	-	3,852.25	4,956.15	1,103.90	28.66%
31					800	3,996.75	-	3,996.75	5,101.60	1,104.85	27.64%
32					850	4,141.25	-	4,141.25	5,247.05	1,105.80	26.70%
33					900	4,285.75	-	4,285.75	5,392.50	1,106.75	25.82%
34					1,000	4,574.75	-	4,574.75	5,683.40	1,108.65	24.23%
35					1,500	6,019.75	-	6,019.75	7,137.90	1,118.15	18.57%
36					2,000	7,464.75	-	7,464.75	8,592.40	1,127.65	15.11%
37					2,500	9,022.64	-	9,022.64	10,046.90	1,024.26	11.35%
38					3,000	10,822.64	-	10,822.64	11,501.40	678.76	6.27%
39											
40											
41				Average Usage:	0.0	1,684.75	-	1,684.75	2,774.40	1,089.65	64.68%
42											
43				Median Usage:	0.0	1,684.75	-	1,684.75	2,774.40	1,089.65	64.68%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch										
2					-	$ 14.65	$ -	$ 14.65	$ 17.34	$ 2.69	18.36%
3					5	26.52	-	26.52	31.89	5.36	20.23%
4					10	40.97	-	40.97	46.43	5.46	13.33%
5	Present Rates				20	76.97	-	76.97	82.79	5.82	7.56%
6					30	112.97	-	112.97	119.15	6.18	5.47%
7					40	148.97	-	148.97	155.51	6.54	4.39%
8	Basic Service Charge:	$ 14.65	$ -		50	184.97	-	184.97	191.87	6.90	3.73%
9					75	274.97	-	274.97	282.77	7.80	2.84%
10	Tier One Breakover (M Gal):	3			100	364.97	-	364.97	373.67	8.70	2.38%
11	Tier Two Breakover (M Gal):	10			125	454.97	-	454.97	464.57	9.60	2.11%
12	Tier Three Breakover (M Gal):	999,999			150	544.97	-	544.97	555.47	10.50	1.93%
13					175	634.97	-	634.97	646.37	11.40	1.80%
14	Tier One Rate:	$ 2.0300	$ -		200	724.97	-	724.97	737.27	12.30	1.70%
15	Tier Two Rate:	2.8900	-		250	904.97	-	904.97	919.07	14.10	1.56%
16	Tier Three Rate:	3.6000	-		300	1,084.97	-	1,084.97	1,100.87	15.90	1.47%
17					350	1,264.97	-	1,264.97	1,282.67	17.70	1.40%
18					400	1,444.97	-	1,444.97	1,464.47	19.50	1.35%
19	Proposed Rates				450	1,624.97	-	1,624.97	1,646.27	21.30	1.31%
20					500	1,804.97	-	1,804.97	1,828.07	23.10	1.28%
21					600	2,164.97	-	2,164.97	2,191.67	26.70	1.23%
22	Basic Service Charge:	$ 17.34	$ -		700	2,524.97	-	2,524.97	2,555.27	30.30	1.20%
23					800	2,884.97	-	2,884.97	2,918.87	33.90	1.18%
24	Tier One Breakover (M Gal):	10			900	3,244.97	-	3,244.97	3,282.47	37.50	1.16%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,604.97	-	3,604.97	3,646.07	41.10	1.14%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,404.97	-	5,404.97	5,464.07	59.10	1.09%
27					2,000	7,204.97	-	7,204.97	7,282.07	77.10	1.07%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,004.97	-	9,004.97	9,100.07	95.10	1.06%
29	Tier Two Rate:	3.6360	-		3,000	10,804.97	-	10,804.97	10,918.07	113.10	1.05%
30	Tier Three Rate:	n/a	-		3,500	12,604.97	-	12,604.97	12,736.07	131.10	1.04%
31					4,000	14,404.97	-	14,404.97	14,554.07	149.10	1.04%
32					4,500	16,204.97	-	16,204.97	16,372.07	167.10	1.03%
33					5,000	18,004.97	-	18,004.97	18,190.07	185.10	1.03%
34					10,000	36,004.97	-	36,004.97	36,370.07	365.10	1.01%
35					20,000	72,004.97	-	72,004.97	72,730.07	725.10	1.01%
36					30,000	108,004.97	-	108,004.97	109,090.07	1,085.10	1.00%
37					40,000	144,004.97	-	144,004.97	145,450.07	1,445.10	1.00%
38					50,000	180,004.97	-	180,004.97	181,810.07	1,805.10	1.00%
39											
40											
41				Average Usage:	8.3	36.05	-	36.05	41.48	5.43	15.06%
42											
43				Median Usage:	4.6	25.23	-	25.23	30.59	5.36	21.23%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch										
2					-	$ 36.63	$ -	$ 36.63	$ 43.35	$ 6.72	18.35%
3					5	51.08	-	51.08	57.90	6.81	13.34%
4					10	65.53	-	65.53	72.44	6.91	10.54%
5	Present Rates				20	94.43	-	94.43	101.53	7.10	7.52%
6					30	124.04	-	124.04	130.62	6.58	5.30%
7					40	160.04	-	160.04	159.71	(0.33)	-0.21%
8	Basic Service Charge:	$ 36.63	$ -		50	196.04	-	196.04	196.07	0.03	0.02%
9					75	286.04	-	286.04	286.97	0.93	0.33%
10	Tier One Breakover (M Gal):	29			100	376.04	-	376.04	377.87	1.83	0.49%
11	Tier Two Breakover (M Gal):	999,999			125	466.04	-	466.04	468.77	2.73	0.59%
12	Tier Three Breakover (M Gal):	999,999			150	556.04	-	556.04	559.67	3.63	0.65%
13					175	646.04	-	646.04	650.57	4.53	0.70%
14	Tier One Rate:	$ 2.8900	$ -		200	736.04	-	736.04	741.47	5.43	0.74%
15	Tier Two Rate:	3.6000	-		250	916.04	-	916.04	923.27	7.23	0.79%
16	Tier Three Rate:	3.6000	-		300	1,096.04	-	1,096.04	1,105.07	9.03	0.82%
17					350	1,276.04	-	1,276.04	1,286.87	10.83	0.85%
18					400	1,456.04	-	1,456.04	1,468.67	12.63	0.87%
19	Proposed Rates				450	1,636.04	-	1,636.04	1,650.47	14.43	0.88%
20					500	1,816.04	-	1,816.04	1,832.27	16.23	0.89%
21					600	2,176.04	-	2,176.04	2,195.87	19.83	0.91%
22	Basic Service Charge:	$ 43.35	$ -		700	2,536.04	-	2,536.04	2,559.47	23.43	0.92%
23					800	2,896.04	-	2,896.04	2,923.07	27.03	0.93%
24	Tier One Breakover (M Gal):	40			900	3,256.04	-	3,256.04	3,286.67	30.63	0.94%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,616.04	-	3,616.04	3,650.27	34.23	0.95%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,416.04	-	5,416.04	5,468.27	52.23	0.96%
27					2,000	7,216.04	-	7,216.04	7,286.27	70.23	0.97%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,016.04	-	9,016.04	9,104.27	88.23	0.98%
29	Tier Two Rate:	3.6360	-		3,000	10,816.04	-	10,816.04	10,922.27	106.23	0.98%
30	Tier Three Rate:	n/a	-		3,500	12,616.04	-	12,616.04	12,740.27	124.23	0.98%
31					4,000	14,416.04	-	14,416.04	14,558.27	142.23	0.99%
32					4,500	16,216.04	-	16,216.04	16,376.27	160.23	0.99%
33					5,000	18,016.04	-	18,016.04	18,194.27	178.23	0.99%
34					10,000	36,016.04	-	36,016.04	36,374.27	358.23	0.99%
35					20,000	72,016.04	-	72,016.04	72,734.27	718.23	1.00%
36					30,000	108,016.04	-	108,016.04	109,094.27	1,078.23	1.00%
37					40,000	144,016.04	-	144,016.04	145,454.27	1,438.23	1.00%
38					50,000	180,016.04	-	180,016.04	181,814.27	1,798.23	1.00%
39											
40											
41				Average Usage:	14.2	77.53	-	77.53	84.52	6.99	9.01%
42											
43				Median Usage:	9.3	63.60	-	63.60	70.50	6.90	10.84%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch									
2				-	$ 117.20	$ -	$ 117.20	$ 138.72	$ 21.52	18.36%
3				5	131.65	-	131.65	153.27	21.62	16.42%
4				10	146.10	-	146.10	167.81	21.71	14.86%
5	Present Rates			20	175.00	-	175.00	196.90	21.90	12.51%
6				30	203.90	-	203.90	225.99	22.09	10.83%
7				40	232.80	-	232.80	255.08	22.28	9.57%
8	Basic Service Charge:	$ 117.20	$ -	50	261.70	-	261.70	284.17	22.47	8.59%
9				75	333.95	-	333.95	356.90	22.95	6.87%
10	Tier One Breakover (M Gal):	139		100	406.20	-	406.20	429.62	23.42	5.77%
11	Tier Two Breakover (M Gal):	999,999		125	478.45	-	478.45	502.35	23.90	4.99%
12	Tier Three Breakover (M Gal):	999,999		150	558.51	-	558.51	593.25	34.73	6.22%
13				175	648.51	-	648.51	684.15	35.63	5.49%
14	Tier One Rate:	$ 2.8900	$ -	200	738.51	-	738.51	775.05	36.54	4.95%
15	Tier Two Rate:	3.6000	-	250	918.51	-	918.51	956.85	38.33	4.17%
16	Tier Three Rate:	3.6000	-	300	1,098.51	-	1,098.51	1,138.65	40.14	3.65%
17				350	1,278.51	-	1,278.51	1,320.45	41.93	3.28%
18				400	1,458.51	-	1,458.51	1,502.25	43.74	3.00%
19	Proposed Rates			450	1,638.51	-	1,638.51	1,684.05	45.53	2.78%
20				500	1,818.51	-	1,818.51	1,865.85	47.33	2.60%
21				600	2,178.51	-	2,178.51	2,229.45	50.93	2.34%
22	Basic Service Charge:	$ 138.72	$ -	700	2,538.51	-	2,538.51	2,593.05	54.53	2.15%
23				800	2,898.51	-	2,898.51	2,956.65	58.14	2.01%
24	Tier One Breakover (M Gal):	125		900	3,258.51	-	3,258.51	3,320.25	61.74	1.89%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,618.51	-	3,618.51	3,683.85	65.34	1.81%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,418.51	-	5,418.51	5,501.85	83.34	1.54%
27				2,000	7,218.51	-	7,218.51	7,319.85	101.34	1.40%
28	Tier One Rate:	$ 2.9090	$ -	2,500	9,018.51	-	9,018.51	9,137.85	119.33	1.32%
29	Tier Two Rate:	3.6360	-	3,000	10,818.51	-	10,818.51	10,955.85	137.33	1.27%
30	Tier Three Rate:	n/a	-	3,500	12,618.51	-	12,618.51	12,773.85	155.33	1.23%
31				4,000	14,418.51	-	14,418.51	14,591.85	173.33	1.20%
32				4,500	16,218.51	-	16,218.51	16,409.85	191.33	1.18%
33				5,000	18,018.51	-	18,018.51	18,227.85	209.33	1.16%
34				10,000	36,018.51	-	36,018.51	36,407.85	389.34	1.08%
35				20,000	72,018.51	-	72,018.51	72,767.85	749.33	1.04%
36				30,000	108,018.51	-	108,018.51	109,127.85	1,109.33	1.03%
37				40,000	144,018.51	-	144,018.51	145,487.85	1,469.33	1.02%
38				50,000	180,018.51	-	180,018.51	181,847.85	1,829.33	1.02%
39										
40										
41										
42				Average Usage: 35.8	220.57	-	220.57	242.77	22.20	10.06%
43										
44				Median Usage: 29.0	201.01	-	201.01	223.08	22.07	10.98%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 3-inch									
2				-	$ 234.40	$ -	$ 234.40	$ 277.44	$ 43.04	18.36%
3				5	248.85	-	248.85	291.99	43.14	17.33%
4				10	263.30	-	263.30	306.53	43.23	16.42%
5	Present Rates			20	292.20	-	292.20	335.62	43.42	14.86%
6				30	321.10	-	321.10	364.71	43.61	13.58%
7				40	350.00	-	350.00	393.80	43.80	12.51%
8	Basic Service Charge:	$ 234.40	$ -	50	378.90	-	378.90	422.89	43.99	11.61%
9				75	451.15	-	451.15	495.62	44.47	9.86%
10	Tier One Breakover (M Gal):	303		100	523.40	-	523.40	568.34	44.94	8.59%
11	Tier Two Breakover (M Gal):	999,999		125	595.65	-	595.65	641.07	45.42	7.62%
12	Tier Three Breakover (M Gal):	999,999		150	667.90	-	667.90	713.79	45.89	6.87%
13				175	740.15	-	740.15	786.52	46.37	6.26%
14	Tier One Rate:	$ 2.8900	$ -	200	812.40	-	812.40	859.24	46.84	5.77%
15	Tier Two Rate:	3.6000	-	250	956.90	-	956.90	1,004.69	47.79	4.99%
16	Tier Three Rate:	3.6000	-	300	1,101.40	-	1,101.40	1,150.14	48.74	4.43%
17				350	1,279.27	-	1,279.27	1,313.77	34.49	2.70%
18				400	1,459.27	-	1,459.27	1,495.57	36.29	2.49%
19	Proposed Rates			450	1,639.27	-	1,639.27	1,677.37	38.09	2.32%
20				500	1,819.27	-	1,819.27	1,859.17	39.89	2.19%
21				600	2,179.27	-	2,179.27	2,222.77	43.49	2.00%
22	Basic Service Charge:	$ 277.44	$ -	700	2,539.27	-	2,539.27	2,586.37	47.10	1.85%
23				800	2,899.27	-	2,899.27	2,949.97	50.70	1.75%
24	Tier One Breakover (M Gal):	325		900	3,259.27	-	3,259.27	3,313.57	54.29	1.67%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,619.27	-	3,619.27	3,677.17	57.90	1.60%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,419.27	-	5,419.27	5,495.17	75.90	1.40%
27				2,000	7,219.27	-	7,219.27	7,313.17	93.90	1.30%
28	Tier One Rate:	$ 2.9090	$ -	2,500	9,019.27	-	9,019.27	9,131.17	111.90	1.24%
29	Tier Two Rate:	3.6360	-	3,000	10,819.27	-	10,819.27	10,949.17	129.90	1.20%
30	Tier Three Rate:	n/a	-	3,500	12,619.27	-	12,619.27	12,767.17	147.90	1.17%
31				4,000	14,419.27	-	14,419.27	14,585.17	165.90	1.15%
32				4,500	16,219.27	-	16,219.27	16,403.17	183.90	1.13%
33				5,000	18,019.27	-	18,019.27	18,221.17	201.89	1.12%
34				10,000	36,019.27	-	36,019.27	36,401.17	381.90	1.06%
35				20,000	72,019.27	-	72,019.27	72,761.17	741.90	1.03%
36				30,000	108,019.27	-	108,019.27	109,121.17	1,101.90	1.02%
37				40,000	144,019.27	-	144,019.27	145,481.17	1,461.89	1.02%
38				50,000	180,019.27	-	180,019.27	181,841.17	1,821.89	1.01%
39										
40										
41			Average Usage:	0.0	234.40	-	234.40	277.44	43.04	18.36%
42										
43			Median Usage:	0.0	234.40	-	234.40	277.44	43.04	18.36%
44										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch										
2					-	$ 366.25	$ -	$ 366.25	$ 433.50	$ 67.25	18.36%
3					5	380.70	-	380.70	448.05	67.35	17.69%
4					10	395.15	-	395.15	462.59	67.44	17.07%
5	Present Rates				20	424.05	-	424.05	491.68	67.63	15.95%
6					30	452.95	-	452.95	520.77	67.82	14.97%
7					40	481.85	-	481.85	549.86	68.01	14.11%
8	Basic Service Charge:	$ 366.25	$ -		50	510.75	-	510.75	578.95	68.20	13.35%
9					75	583.00	-	583.00	651.68	68.68	11.78%
10	Tier One Breakover (M Gal):	487			100	655.25	-	655.25	724.40	69.15	10.55%
11	Tier Two Breakover (M Gal):	999,999			125	727.50	-	727.50	797.13	69.63	9.57%
12	Tier Three Breakover (M Gal):	999,999			150	799.75	-	799.75	869.85	70.10	8.77%
13					175	872.00	-	872.00	942.58	70.58	8.09%
14	Tier One Rate:	$ 2.8900	$ -		200	944.25	-	944.25	1,015.30	71.05	7.52%
15	Tier Two Rate:	3.6000	-		250	1,088.75	-	1,088.75	1,160.75	72.00	6.61%
16	Tier Three Rate:	3.6000	-		300	1,233.25	-	1,233.25	1,306.20	72.95	5.92%
17					350	1,377.75	-	1,377.75	1,451.65	73.90	5.36%
18					400	1,522.25	-	1,522.25	1,597.10	74.85	4.92%
19	Proposed Rates				450	1,666.75	-	1,666.75	1,742.55	75.80	4.55%
20					500	1,820.48	-	1,820.48	1,888.00	67.52	3.71%
21					600	2,180.48	-	2,180.48	2,251.60	71.12	3.26%
22	Basic Service Charge:	$ 433.50	$ -		700	2,540.48	-	2,540.48	2,615.20	74.72	2.94%
23					800	2,900.48	-	2,900.48	2,978.80	78.32	2.70%
24	Tier One Breakover (M Gal):	500			900	3,260.48	-	3,260.48	3,342.40	81.92	2.51%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,620.48	-	3,620.48	3,706.00	85.52	2.36%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,420.48	-	5,420.48	5,524.00	103.52	1.91%
27					2,000	7,220.48	-	7,220.48	7,342.00	121.52	1.68%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,020.48	-	9,020.48	9,160.00	139.52	1.55%
29	Tier Two Rate:	3.6360	-		3,000	10,820.48	-	10,820.48	10,978.00	157.52	1.46%
30	Tier Three Rate:	n/a	-		3,500	12,620.48	-	12,620.48	12,796.00	175.52	1.39%
31					4,000	14,420.48	-	14,420.48	14,614.00	193.52	1.34%
32					4,500	16,220.48	-	16,220.48	16,432.00	211.52	1.30%
33					5,000	18,020.48	-	18,020.48	18,250.00	229.52	1.27%
34					10,000	36,020.48	-	36,020.48	36,430.00	409.52	1.14%
35					20,000	72,020.48	-	72,020.48	72,790.00	769.52	1.07%
36					30,000	108,020.48	-	108,020.48	109,150.00	1,129.52	1.05%
37					40,000	144,020.48	-	144,020.48	145,510.00	1,489.52	1.03%
38					50,000	180,020.48	-	180,020.48	181,870.00	1,849.52	1.03%
39											
40											
41				Average Usage:	0.0	366.25	-	366.25	433.50	67.25	18.36%
42											
43				Median Usage:	0.0	366.25	-	366.25	433.50	67.25	18.36%
44											
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch									
2				-	$ 732.50	$ -	$ 732.50	$ 867.00	$ 134.50	18.36%
3				5	746.95	-	746.95	881.55	134.60	18.02%
4				10	761.40	-	761.40	896.09	134.69	17.69%
5	Present Rates			20	790.30	-	790.30	925.18	134.88	17.07%
6				30	819.20	-	819.20	954.27	135.07	16.49%
7				40	848.10	-	848.10	983.36	135.26	15.95%
8	Basic Service Charge:	$ 732.50	$ -	50	877.00	-	877.00	1,012.45	135.45	15.44%
9				75	949.25	-	949.25	1,085.18	135.93	14.32%
10	Tier One Breakover (M Gal):	1,002		100	1,021.50	-	1,021.50	1,157.90	136.40	13.35%
11	Tier Two Breakover (M Gal):	999,999		125	1,093.75	-	1,093.75	1,230.63	136.88	12.51%
12	Tier Three Breakover (M Gal):	999,999		150	1,166.00	-	1,166.00	1,303.35	137.35	11.78%
13				175	1,238.25	-	1,238.25	1,376.08	137.83	11.13%
14	Tier One Rate:	$ 2.8900	$ -	200	1,310.50	-	1,310.50	1,448.80	138.30	10.55%
15	Tier Two Rate:	3.6000	-	250	1,455.00	-	1,455.00	1,594.25	139.25	9.57%
16	Tier Three Rate:	3.6000	-	300	1,599.50	-	1,599.50	1,739.70	140.20	8.77%
17				350	1,744.00	-	1,744.00	1,885.15	141.15	8.09%
18				400	1,888.50	-	1,888.50	2,030.60	142.10	7.52%
19	Proposed Rates			450	2,033.00	-	2,033.00	2,176.05	143.05	7.04%
20				500	2,177.50	-	2,177.50	2,321.50	144.00	6.61%
21				600	2,466.50	-	2,466.50	2,612.40	145.90	5.92%
22	Basic Service Charge:	$ 867.00	$ -	700	2,755.50	-	2,755.50	2,903.30	147.80	5.36%
23				800	3,044.50	-	3,044.50	3,194.20	149.70	4.92%
24	Tier One Breakover (M Gal):	925		900	3,333.50	-	3,333.50	3,485.10	151.60	4.55%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,622.50	-	3,622.50	3,830.53	208.03	5.74%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,421.08	-	5,421.08	5,648.53	227.45	4.20%
27				2,000	7,221.08	-	7,221.08	7,466.53	245.45	3.40%
28	Tier One Rate:	$ 2.9090	$ -	2,500	9,021.08	-	9,021.08	9,284.53	263.45	2.92%
29	Tier Two Rate:	3.6360	-	3,000	10,821.08	-	10,821.08	11,102.53	281.45	2.60%
30	Tier Three Rate:	n/a	-	3,500	12,621.08	-	12,621.08	12,920.53	299.45	2.37%
31				4,000	14,421.08	-	14,421.08	14,738.53	317.45	2.20%
32				4,500	16,221.08	-	16,221.08	16,556.53	335.45	2.07%
33				5,000	18,021.08	-	18,021.08	18,374.53	353.45	1.96%
34				10,000	36,021.08	-	36,021.08	36,554.53	533.45	1.48%
35				20,000	72,021.08	-	72,021.08	72,914.53	893.44	1.24%
36				30,000	108,021.08	-	108,021.08	109,274.53	1,253.44	1.16%
37				40,000	144,021.08	-	144,021.08	145,634.53	1,613.45	1.12%
38				50,000	180,021.08	-	180,021.08	181,994.53	1,973.45	1.10%
39										
40										
41										
42			Average Usage:	0.0	732.50	-	732.50	867.00	134.50	18.36%
43										
44			Median Usage:	0.0	732.50	-	732.50	867.00	134.50	18.36%
45										
46										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch										
2					-	$ 1,172.00	$ -	$ 1,172.00	$ 1,387.20	$ 215.20	18.36%
3					5	1,186.45	-	1,186.45	1,401.75	215.30	18.15%
4					10	1,200.90	-	1,200.90	1,416.29	215.39	17.94%
5	Present Rates				20	1,229.80	-	1,229.80	1,445.38	215.58	17.53%
6					30	1,258.70	-	1,258.70	1,474.47	215.77	17.14%
7					40	1,287.60	-	1,287.60	1,503.56	215.96	16.77%
8	Basic Service Charge:	$ 1,172.00	$ -		50	1,316.50	-	1,316.50	1,532.65	216.15	16.42%
9					75	1,388.75	-	1,388.75	1,605.38	216.63	15.60%
10	Tier One Breakover (M Gal):	1,620			100	1,461.00	-	1,461.00	1,678.10	217.10	14.86%
11	Tier Two Breakover (M Gal):	999,999			125	1,533.25	-	1,533.25	1,750.83	217.58	14.19%
12	Tier Three Breakover (M Gal):	999,999			150	1,605.50	-	1,605.50	1,823.55	218.05	13.58%
13					175	1,677.75	-	1,677.75	1,896.28	218.53	13.02%
14	Tier One Rate:	$ 2.8900	$ -		200	1,750.00	-	1,750.00	1,969.00	219.00	12.51%
15	Tier Two Rate:	3.6000	-		250	1,894.50	-	1,894.50	2,114.45	219.95	11.61%
16	Tier Three Rate:	3.6000	-		300	2,039.00	-	2,039.00	2,259.90	220.90	10.83%
17					350	2,183.50	-	2,183.50	2,405.35	221.85	10.16%
18					400	2,328.00	-	2,328.00	2,550.80	222.80	9.57%
19	Proposed Rates				450	2,472.50	-	2,472.50	2,696.25	223.75	9.05%
20					500	2,617.00	-	2,617.00	2,841.70	224.70	8.59%
21					600	2,906.00	-	2,906.00	3,132.60	226.60	7.80%
22	Basic Service Charge:	$ 1,387.20	$ -		700	3,195.00	-	3,195.00	3,423.50	228.50	7.15%
23					800	3,484.00	-	3,484.00	3,714.40	230.40	6.61%
24	Tier One Breakover (M Gal):	1,500			900	3,773.00	-	3,773.00	4,005.30	232.30	6.16%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,062.00	-	4,062.00	4,296.20	234.20	5.77%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,507.00	-	5,507.00	5,750.70	243.70	4.43%
27					2,000	7,221.80	-	7,221.80	7,568.70	346.90	4.80%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,021.80	-	9,021.80	9,386.70	364.90	4.04%
29	Tier Two Rate:	3.6360	-		3,000	10,821.80	-	10,821.80	11,204.70	382.90	3.54%
30	Tier Three Rate:	n/a	-		3,500	12,621.80	-	12,621.80	13,022.70	400.90	3.18%
31					4,000	14,421.80	-	14,421.80	14,840.70	418.90	2.90%
32					4,500	16,221.80	-	16,221.80	16,658.70	436.90	2.69%
33					5,000	18,021.80	-	18,021.80	18,476.70	454.90	2.52%
34					10,000	36,021.80	-	36,021.80	36,656.70	634.90	1.76%
35					20,000	72,021.80	-	72,021.80	73,016.70	994.90	1.38%
36					30,000	108,021.80	-	108,021.80	109,376.70	1,354.90	1.25%
37					40,000	144,021.80	-	144,021.80	145,736.70	1,714.90	1.19%
38					50,000	180,021.80	-	180,021.80	182,096.70	2,074.90	1.15%
39											
40											
41				Average Usage:	0.0	1,172.00	-	1,172.00	1,387.20	215.20	18.36%
42											
43				Median Usage:	0.0	1,172.00	-	1,172.00	1,387.20	215.20	18.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch										
2					-	$ 1,684.75	$ -	$ 1,684.75	$ 2,774.40	$ 1,089.65	64.68%
3					5	1,699.20	-	1,699.20	2,788.95	1,089.75	64.13%
4					10	1,713.65	-	1,713.65	2,803.49	1,089.84	63.60%
5	Present Rates				20	1,742.55	-	1,742.55	2,832.58	1,090.03	62.55%
6					30	1,771.45	-	1,771.45	2,861.67	1,090.22	61.54%
7					40	1,800.35	-	1,800.35	2,890.76	1,090.41	60.57%
8	Basic Service Charge:	$ 1,684.75	$ -		50	1,829.25	-	1,829.25	2,919.85	1,090.60	59.62%
9					75	1,901.50	-	1,901.50	2,992.58	1,091.08	57.38%
10	Tier One Breakover (M Gal):	2,341			100	1,973.75	-	1,973.75	3,065.30	1,091.55	55.30%
11	Tier Two Breakover (M Gal):	999,999			125	2,046.00	-	2,046.00	3,138.03	1,092.03	53.37%
12	Tier Three Breakover (M Gal):	999,999			150	2,118.25	-	2,118.25	3,210.75	1,092.50	51.58%
13					175	2,190.50	-	2,190.50	3,283.48	1,092.98	49.90%
14	Tier One Rate:	$ 2.8900	$ -		200	2,262.75	-	2,262.75	3,356.20	1,093.45	48.32%
15	Tier Two Rate:	3.6000	-		250	2,407.25	-	2,407.25	3,501.65	1,094.40	45.46%
16	Tier Three Rate:	3.6000	-		300	2,551.75	-	2,551.75	3,647.10	1,095.35	42.93%
17					350	2,696.25	-	2,696.25	3,792.55	1,096.30	40.66%
18					400	2,840.75	-	2,840.75	3,938.00	1,097.25	38.63%
19	Proposed Rates				450	2,985.25	-	2,985.25	4,083.45	1,098.20	36.79%
20					500	3,129.75	-	3,129.75	4,228.90	1,099.15	35.12%
21					600	3,418.75	-	3,418.75	4,519.80	1,101.05	32.21%
22	Basic Service Charge:	$ 2,774.40	$ -		700	3,707.75	-	3,707.75	4,810.70	1,102.95	29.75%
23					800	3,996.75	-	3,996.75	5,101.60	1,104.85	27.64%
24	Tier One Breakover (M Gal):	3,000			900	4,285.75	-	4,285.75	5,392.50	1,106.75	25.82%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,574.75	-	4,574.75	5,683.40	1,108.65	24.23%
26	Tier Three Breakover (M Gal):	999,999			1,500	6,019.75	-	6,019.75	7,137.90	1,118.15	18.57%
27					2,000	7,464.75	-	7,464.75	8,592.40	1,127.65	15.11%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,022.64	-	9,022.64	10,046.90	1,024.26	11.35%
29	Tier Two Rate:	3.6360	-		3,000	10,822.64	-	10,822.64	11,501.40	678.76	6.27%
30	Tier Three Rate:	n/a	-		3,500	12,622.64	-	12,622.64	13,319.40	696.76	5.52%
31					4,000	14,422.64	-	14,422.64	15,137.40	714.76	4.96%
32					4,500	16,222.64	-	16,222.64	16,955.40	732.76	4.52%
33					5,000	18,022.64	-	18,022.64	18,773.40	750.76	4.17%
34					10,000	36,022.64	-	36,022.64	36,953.40	930.76	2.58%
35					20,000	72,022.64	-	72,022.64	73,313.40	1,290.76	1.79%
36					30,000	108,022.64	-	108,022.64	109,673.40	1,650.76	1.53%
37					40,000	144,022.64	-	144,022.64	146,033.40	2,010.76	1.40%
38					50,000	180,022.64	-	180,022.64	182,393.40	2,370.76	1.32%
39											
40											
41				Average Usage:	0.0	1,684.75	-	1,684.75	2,774.40	1,089.65	64.68%
42											
43				Median Usage:	0.0	1,684.75	-	1,684.75	2,774.40	1,089.65	64.68%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	*Industrial 5/8 x 3/4 -inch*				-	$ 14.65	$ -	$ 14.65	$ 17.34	$ 2.69	18.36%
2					5	26.52	-	26.52	31.89	5.36	20.23%
3					10	40.97	-	40.97	46.43	5.46	13.33%
4	Present Rates				20	76.97	-	76.97	75.52	(1.45)	-1.88%
5					30	112.97	-	112.97	104.61	(8.36)	-7.40%
6					40	148.97	-	148.97	133.70	(15.27)	-10.25%
7	Basic Service Charge:	$ 14.65	$ -		50	184.97	-	184.97	162.79	(22.18)	-11.99%
8					75	274.97	-	274.97	235.52	(39.46)	-14.35%
9	Tier One Breakover (M Gal):	3			100	364.97	-	364.97	308.24	(56.73)	-15.54%
10	Tier Two Breakover (M Gal):	10			125	454.97	-	454.97	380.97	(74.01)	-16.27%
11	Tier Three Breakover (M Gal):	999,999			150	544.97	-	544.97	453.69	(91.28)	-16.75%
12					175	634.97	-	634.97	526.42	(108.56)	-17.10%
13	Tier One Rate:	$ 2.0300	$ -		200	724.97	-	724.97	599.14	(125.83)	-17.36%
14	Tier Two Rate:	2.8900	-		250	904.97	-	904.97	744.59	(160.38)	-17.72%
15	Tier Three Rate:	3.6000	-		300	1,084.97	-	1,084.97	890.04	(194.93)	-17.97%
16					350	1,264.97	-	1,264.97	1,035.49	(229.48)	-18.14%
17	Proposed Rates				400	1,444.97	-	1,444.97	1,180.94	(264.03)	-18.27%
18					450	1,624.97	-	1,624.97	1,326.39	(298.58)	-18.37%
19					500	1,804.97	-	1,804.97	1,471.84	(333.13)	-18.46%
20	Basic Service Charge:	$ 17.34	$ -		600	2,164.97	-	2,164.97	1,762.74	(402.23)	-18.58%
21					700	2,524.97	-	2,524.97	2,053.64	(471.33)	-18.67%
22	Tier One Breakover (M Gal):	999,999			800	2,884.97	-	2,884.97	2,344.54	(540.43)	-18.73%
23	Tier Two Breakover (M Gal):	999,999			900	3,244.97	-	3,244.97	2,635.44	(609.53)	-18.78%
24	Tier Three Breakover (M Gal):	999,999			1,000	3,604.97	-	3,604.97	2,926.34	(678.63)	-18.82%
25					1,500	5,404.97	-	5,404.97	4,380.84	(1,024.13)	-18.95%
26	Tier One Rate:	$ 2.9090	$ -		2,000	7,204.97	-	7,204.97	5,835.34	(1,369.63)	-19.01%
27	Tier Two Rate:	2.9090	-		2,500	9,004.97	-	9,004.97	7,289.84	(1,715.13)	-19.05%
28	Tier Three Rate:	n/a	-		3,000	10,804.97	-	10,804.97	8,744.34	(2,060.63)	-19.07%
29					3,500	12,604.97	-	12,604.97	10,198.84	(2,406.13)	-19.09%
30					4,000	14,404.97	-	14,404.97	11,653.34	(2,751.63)	-19.10%
31					4,500	16,204.97	-	16,204.97	13,107.84	(3,097.13)	-19.11%
32					5,000	18,004.97	-	18,004.97	14,562.34	(3,442.63)	-19.12%
33					10,000	36,004.97	-	36,004.97	29,107.34	(6,897.63)	-19.16%
34					20,000	72,004.97	-	72,004.97	58,197.34	(13,807.63)	-19.18%
35					30,000	108,004.97	-	108,004.97	87,287.34	(20,717.63)	-19.18%
36					40,000	144,004.97	-	144,004.97	116,377.34	(27,627.63)	-19.19%
37					50,000	180,004.97	-	180,004.97	145,467.34	(34,537.63)	-19.19%
38				Average Usage:	0.0	14.65	-	14.65	17.34	2.69	18.36%
39				Median Usage:	0.0	14.65	-	14.65	17.34	2.69	18.36%

Supporting Schedules:

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Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch										
2					-	$ 36.63	$ -	$ 36.63	$ 43.35	$ 6.72	18.35%
3					5	51.08	-	51.08	57.90	6.81	13.34%
4					10	65.53	-	65.53	72.44	6.91	10.54%
5	Present Rates				20	94.43	-	94.43	101.53	7.10	7.52%
6					30	124.04	-	124.04	130.62	6.58	5.30%
7					40	160.04	-	160.04	159.71	(0.33)	-0.21%
8	Basic Service Charge:	$ 36.63	$ -		50	196.04	-	196.04	188.80	(7.24)	-3.69%
9					75	286.04	-	286.04	261.53	(24.52)	-8.57%
10	Tier One Breakover (M Gal):	29			100	376.04	-	376.04	334.25	(41.79)	-11.11%
11	Tier Two Breakover (M Gal):	999,999			125	466.04	-	466.04	406.98	(59.07)	-12.67%
12	Tier Three Breakover (M Gal):	999,999			150	556.04	-	556.04	479.70	(76.34)	-13.73%
13					175	646.04	-	646.04	552.43	(93.62)	-14.49%
14	Tier One Rate:	$ 2.8900	$ -		200	736.04	-	736.04	625.15	(110.89)	-15.07%
15	Tier Two Rate:	3.6000	-		250	916.04	-	916.04	770.60	(145.44)	-15.88%
16	Tier Three Rate:	3.6000	-		300	1,096.04	-	1,096.04	916.05	(179.99)	-16.42%
17					350	1,276.04	-	1,276.04	1,061.50	(214.54)	-16.81%
18					400	1,456.04	-	1,456.04	1,206.95	(249.09)	-17.11%
19	Proposed Rates				450	1,636.04	-	1,636.04	1,352.40	(283.64)	-17.34%
20					500	1,816.04	-	1,816.04	1,497.85	(318.19)	-17.52%
21					600	2,176.04	-	2,176.04	1,788.75	(387.29)	-17.80%
22	Basic Service Charge:	$ 43.35	$ -		700	2,536.04	-	2,536.04	2,079.65	(456.39)	-18.00%
23					800	2,896.04	-	2,896.04	2,370.55	(525.49)	-18.15%
24	Tier One Breakover (M Gal):	999,999			900	3,256.04	-	3,256.04	2,661.45	(594.59)	-18.26%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,616.04	-	3,616.04	2,952.35	(663.69)	-18.35%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,416.04	-	5,416.04	4,406.85	(1,009.19)	-18.63%
27					2,000	7,216.04	-	7,216.04	5,861.35	(1,354.69)	-18.77%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,016.04	-	9,016.04	7,315.85	(1,700.19)	-18.86%
29	Tier Two Rate:	2.9090	-		3,000	10,816.04	-	10,816.04	8,770.35	(2,045.69)	-18.91%
30	Tier Three Rate:	n/a	-		3,500	12,616.04	-	12,616.04	10,224.85	(2,391.19)	-18.95%
31					4,000	14,416.04	-	14,416.04	11,679.35	(2,736.69)	-18.98%
32					4,500	16,216.04	-	16,216.04	13,133.85	(3,082.19)	-19.01%
33					5,000	18,016.04	-	18,016.04	14,588.35	(3,427.69)	-19.03%
34					10,000	36,016.04	-	36,016.04	29,133.35	(6,882.69)	-19.11%
35					20,000	72,016.04	-	72,016.04	58,223.35	(13,792.69)	-19.15%
36					30,000	108,016.04	-	108,016.04	87,313.35	(20,702.69)	-19.17%
37					40,000	144,016.04	-	144,016.04	116,403.35	(27,612.69)	-19.17%
38					50,000	180,016.04	-	180,016.04	145,493.35	(34,522.69)	-19.18%
39											
40											
41				Average Usage:	0.0	36.63	-	36.63	43.35	6.72	18.35%
42											
43				Median Usage:	0.0	36.63	-	36.63	43.35	6.72	18.35%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch										
2					-	$ 117.20	$ -	$ 117.20	$ 138.72	$ 21.52	18.36%
3					5	131.65	-	131.65	153.27	21.62	16.42%
4					10	146.10	-	146.10	167.81	21.71	14.86%
5	Present Rates				20	175.00	-	175.00	196.90	21.90	12.51%
6					30	203.90	-	203.90	225.99	22.09	10.83%
7					40	232.80	-	232.80	255.08	22.28	9.57%
8	Basic Service Charge:	$ 117.20	$ -		50	261.70	-	261.70	284.17	22.47	8.59%
9					75	333.95	-	333.95	356.90	22.95	6.87%
10	Tier One Breakover (M Gal):	139			100	406.20	-	406.20	429.62	23.42	5.77%
11	Tier Two Breakover (M Gal):	999,999			125	478.45	-	478.45	502.35	23.90	4.99%
12	Tier Three Breakover (M Gal):	999,999			150	558.51	-	558.51	575.07	16.56	2.97%
13					175	648.51	-	648.51	647.80	(0.72)	-0.11%
14	Tier One Rate:	$ 2.8900	$ -		200	738.51	-	738.51	720.52	(17.99)	-2.44%
15	Tier Two Rate:	3.6000	-		250	918.51	-	918.51	865.97	(52.54)	-5.72%
16	Tier Three Rate:	3.6000	-		300	1,098.51	-	1,098.51	1,011.42	(87.09)	-7.93%
17					350	1,278.51	-	1,278.51	1,156.87	(121.64)	-9.51%
18					400	1,458.51	-	1,458.51	1,302.32	(156.19)	-10.71%
19	Proposed Rates				450	1,638.51	-	1,638.51	1,447.77	(190.74)	-11.64%
20					500	1,818.51	-	1,818.51	1,593.22	(225.29)	-12.39%
21					600	2,178.51	-	2,178.51	1,884.12	(294.39)	-13.51%
22	Basic Service Charge:	$ 138.72	$ -		700	2,538.51	-	2,538.51	2,175.02	(363.49)	-14.32%
23					800	2,898.51	-	2,898.51	2,465.92	(432.59)	-14.92%
24	Tier One Breakover (M Gal):	999,999			900	3,258.51	-	3,258.51	2,756.82	(501.69)	-15.40%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,618.51	-	3,618.51	3,047.72	(570.79)	-15.77%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,418.51	-	5,418.51	4,502.22	(916.29)	-16.91%
27					2,000	7,218.51	-	7,218.51	5,956.72	(1,261.79)	-17.48%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,018.51	-	9,018.51	7,411.22	(1,607.29)	-17.82%
29	Tier Two Rate:	2.9090	-		3,000	10,818.51	-	10,818.51	8,865.72	(1,952.79)	-18.05%
30	Tier Three Rate:	n/a	-		3,500	12,618.51	-	12,618.51	10,320.22	(2,298.29)	-18.21%
31					4,000	14,418.51	-	14,418.51	11,774.72	(2,643.79)	-18.34%
32					4,500	16,218.51	-	16,218.51	13,229.22	(2,989.29)	-18.43%
33					5,000	18,018.51	-	18,018.51	14,683.72	(3,334.79)	-18.51%
34					10,000	36,018.51	-	36,018.51	29,228.72	(6,789.79)	-18.85%
35					20,000	72,018.51	-	72,018.51	58,318.72	(13,699.79)	-19.02%
36					30,000	108,018.51	-	108,018.51	87,408.72	(20,609.79)	-19.08%
37					40,000	144,018.51	-	144,018.51	116,498.72	(27,519.79)	-19.11%
38					50,000	180,018.51	-	180,018.51	145,588.72	(34,429.79)	-19.13%
39											
40											
41				Average Usage:	0.0	117.20	-	117.20	138.72	21.52	18.36%
42											
43				Median Usage:	0.0	117.20	-	117.20	138.72	21.52	18.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch										
2					-	$ 234.40	$ -	$ 234.40	$ 277.44	$ 43.04	18.36%
3					5	248.85	-	248.85	291.99	43.14	17.33%
4					10	263.30	-	263.30	306.53	43.23	16.42%
5	Present Rates				20	292.20	-	292.20	335.62	43.42	14.86%
6					30	321.10	-	321.10	364.71	43.61	13.58%
7					40	350.00	-	350.00	393.80	43.80	12.51%
8	Basic Service Charge:	$ 234.40	$ -		50	378.90	-	378.90	422.89	43.99	11.61%
9					75	451.15	-	451.15	495.62	44.47	9.86%
10	Tier One Breakover (M Gal):	303			100	523.40	-	523.40	568.34	44.94	8.59%
11	Tier Two Breakover (M Gal):	999,999			125	595.65	-	595.65	641.07	45.42	7.62%
12	Tier Three Breakover (M Gal):	999,999			150	667.90	-	667.90	713.79	45.89	6.87%
13					175	740.15	-	740.15	786.52	46.37	6.26%
14	Tier One Rate:	$ 2.8900	$ -		200	812.40	-	812.40	859.24	46.84	5.77%
15	Tier Two Rate:	3.6000	-		250	956.90	-	956.90	1,004.69	47.79	4.99%
16	Tier Three Rate:	3.6000	-		300	1,101.40	-	1,101.40	1,150.14	48.74	4.43%
17					350	1,279.27	-	1,279.27	1,295.59	16.32	1.28%
18					400	1,459.27	-	1,459.27	1,441.04	(18.23)	-1.25%
19	Proposed Rates				450	1,639.27	-	1,639.27	1,586.49	(52.78)	-3.22%
20					500	1,819.27	-	1,819.27	1,731.94	(87.33)	-4.80%
21					600	2,179.27	-	2,179.27	2,022.84	(156.43)	-7.18%
22	Basic Service Charge:	$ 277.44	$ -		700	2,539.27	-	2,539.27	2,313.74	(225.53)	-8.88%
23					800	2,899.27	-	2,899.27	2,604.64	(294.63)	-10.16%
24	Tier One Breakover (M Gal):	999,999			900	3,259.27	-	3,259.27	2,895.54	(363.73)	-11.16%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,619.27	-	3,619.27	3,186.44	(432.83)	-11.96%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,419.27	-	5,419.27	4,640.94	(778.33)	-14.36%
27					2,000	7,219.27	-	7,219.27	6,095.44	(1,123.83)	-15.57%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,019.27	-	9,019.27	7,549.94	(1,469.33)	-16.29%
29	Tier Two Rate:	2.9090	-		3,000	10,819.27	-	10,819.27	9,004.44	(1,814.83)	-16.77%
30	Tier Three Rate:	n/a	-		3,500	12,619.27	-	12,619.27	10,458.94	(2,160.33)	-17.12%
31					4,000	14,419.27	-	14,419.27	11,913.44	(2,505.83)	-17.38%
32					4,500	16,219.27	-	16,219.27	13,367.94	(2,851.33)	-17.58%
33					5,000	18,019.27	-	18,019.27	14,822.44	(3,196.83)	-17.74%
34					10,000	36,019.27	-	36,019.27	29,367.44	(6,651.83)	-18.47%
35					20,000	72,019.27	-	72,019.27	58,457.44	(13,561.83)	-18.83%
36					30,000	108,019.27	-	108,019.27	87,547.44	(20,471.83)	-18.95%
37					40,000	144,019.27	-	144,019.27	116,637.44	(27,381.83)	-19.01%
38					50,000	180,019.27	-	180,019.27	145,727.44	(34,291.83)	-19.05%
39											
40											
41				Average Usage:	0.0	234.40	-	234.40	277.44	43.04	18.36%
42											
43				Median Usage:	0.0	234.40	-	234.40	277.44	43.04	18.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 366.25	$ -	$ 366.25	$ 433.50	$ 67.25	18.36%
3				5	380.70	-	380.70	448.05	67.35	17.69%
4				10	395.15	-	395.15	462.59	67.44	17.07%
5	Present Rates			20	424.05	-	424.05	491.68	67.63	15.95%
6				30	452.95	-	452.95	520.77	67.82	14.97%
7				40	481.85	-	481.85	549.86	68.01	14.11%
8	Basic Service Charge:	$ 366.25	$ -	50	510.75	-	510.75	578.95	68.20	13.35%
9				75	583.00	-	583.00	651.68	68.68	11.78%
10	Tier One Breakover (M Gal):	487		100	655.25	-	655.25	724.40	69.15	10.55%
11	Tier Two Breakover (M Gal):	999,999		125	727.50	-	727.50	797.13	69.63	9.57%
12	*Tier Three Breakover (M Gal):*	999,999		150	799.75	-	799.75	869.85	70.10	8.77%
13				175	872.00	-	872.00	942.58	70.58	8.09%
14	Tier One Rate:	$ 2.8900	$ -	200	944.25	-	944.25	1,015.30	71.05	7.52%
15	Tier Two Rate:	3.6000	-	250	1,088.75	-	1,088.75	1,160.75	72.00	6.61%
16	Tier Three Rate:	3.6000	-	300	1,233.25	-	1,233.25	1,306.20	72.95	5.92%
17				350	1,377.75	-	1,377.75	1,451.65	73.90	5.36%
18				400	1,522.25	-	1,522.25	1,597.10	74.85	4.92%
19	Proposed Rates			450	1,666.75	-	1,666.75	1,742.55	75.80	4.55%
20				500	1,820.48	-	1,820.48	1,888.00	67.52	3.71%
21				600	2,180.48	-	2,180.48	2,178.90	(1.58)	-0.07%
22	Basic Service Charge:	$ 433.50	$ -	700	2,540.48	-	2,540.48	2,469.80	(70.68)	-2.78%
23				800	2,900.48	-	2,900.48	2,760.70	(139.78)	-4.82%
24	Tier One Breakover (M Gal):	999,999		900	3,260.48	-	3,260.48	3,051.60	(208.88)	-6.41%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,620.48	-	3,620.48	3,342.50	(277.98)	-7.68%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,420.48	-	5,420.48	4,797.00	(623.48)	-11.50%
27				2,000	7,220.48	-	7,220.48	6,251.50	(968.98)	-13.42%
28	Tier One Rate:	$ 2.9090	$ -	2,500	9,020.48	-	9,020.48	7,706.00	(1,314.48)	-14.57%
29	Tier Two Rate:	2.9090	-	3,000	10,820.48	-	10,820.48	9,160.50	(1,659.98)	-15.34%
30	Tier Three Rate:	n/a	-	3,500	12,620.48	-	12,620.48	10,615.00	(2,005.48)	-15.89%
31				4,000	14,420.48	-	14,420.48	12,069.50	(2,350.98)	-16.30%
32				4,500	16,220.48	-	16,220.48	13,524.00	(2,696.48)	-16.62%
33				5,000	18,020.48	-	18,020.48	14,978.50	(3,041.98)	-16.88%
34				10,000	36,020.48	-	36,020.48	29,523.50	(6,496.98)	-18.04%
35				20,000	72,020.48	-	72,020.48	58,613.50	(13,406.98)	-18.62%
36				30,000	108,020.48	-	108,020.48	87,703.50	(20,316.98)	-18.81%
37				40,000	144,020.48	-	144,020.48	116,793.50	(27,226.98)	-18.90%
38				50,000	180,020.48	-	180,020.48	145,883.50	(34,136.98)	-18.96%
39										
40										
41										
42			Average Usage:	0.0	366.25	-	366.25	433.50	67.25	18.36%
43										
44			Median Usage:	0.0	366.25	-	366.25	433.50	67.25	18.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch									
2				-	$ 732.50	$ -	$ 732.50	$ 867.00	$ 134.50	18.36%
3				5	746.95	-	746.95	881.55	134.60	18.02%
4				10	761.40	-	761.40	896.09	134.69	17.69%
5	Present Rates			20	790.30	-	790.30	925.18	134.88	17.07%
6				30	819.20	-	819.20	954.27	135.07	16.49%
7				40	848.10	-	848.10	983.36	135.26	15.95%
8	Basic Service Charge:	$ 732.50	$ -	50	877.00	-	877.00	1,012.45	135.45	15.44%
9				75	949.25	-	949.25	1,085.18	135.93	14.32%
10	Tier One Breakover (M Gal):	1,002		100	1,021.50	-	1,021.50	1,157.90	136.40	13.35%
11	Tier Two Breakover (M Gal):	999,999		125	1,093.75	-	1,093.75	1,230.63	136.88	12.51%
12	Tier Three Breakover (M Gal):	999,999		150	1,166.00	-	1,166.00	1,303.35	137.35	11.78%
13				175	1,238.25	-	1,238.25	1,376.08	137.83	11.13%
14	Tier One Rate:	$ 2.8900	$ -	200	1,310.50	-	1,310.50	1,448.80	138.30	10.55%
15	Tier Two Rate:	3.6000	-	250	1,455.00	-	1,455.00	1,594.25	139.25	9.57%
16	Tier Three Rate:	3.6000	-	300	1,599.50	-	1,599.50	1,739.70	140.20	8.77%
17				350	1,744.00	-	1,744.00	1,885.15	141.15	8.09%
18				400	1,888.50	-	1,888.50	2,030.60	142.10	7.52%
19	Proposed Rates			450	2,033.00	-	2,033.00	2,176.05	143.05	7.04%
20				500	2,177.50	-	2,177.50	2,321.50	144.00	6.61%
21				600	2,466.50	-	2,466.50	2,612.40	145.90	5.92%
22	Basic Service Charge:	$ 867.00	$ -	700	2,755.50	-	2,755.50	2,903.30	147.80	5.36%
23				800	3,044.50	-	3,044.50	3,194.20	149.70	4.92%
24	Tier One Breakover (M Gal):	999,999		900	3,333.50	-	3,333.50	3,485.10	151.60	4.55%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,622.50	-	3,622.50	3,776.00	153.50	4.24%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,421.08	-	5,421.08	5,230.50	(190.58)	-3.52%
27				2,000	7,221.08	-	7,221.08	6,685.00	(536.08)	-7.42%
28	Tier One Rate:	$ 2.9090	$ -	2,500	9,021.08	-	9,021.08	8,139.50	(881.58)	-9.77%
29	Tier Two Rate:	2.9090	-	3,000	10,821.08	-	10,821.08	9,594.00	(1,227.08)	-11.34%
30	Tier Three Rate:	n/a	-	3,500	12,621.08	-	12,621.08	11,048.50	(1,572.58)	-12.46%
31				4,000	14,421.08	-	14,421.08	12,503.00	(1,918.08)	-13.30%
32				4,500	16,221.08	-	16,221.08	13,957.50	(2,263.58)	-13.95%
33				5,000	18,021.08	-	18,021.08	15,412.00	(2,609.08)	-14.48%
34				10,000	36,021.08	-	36,021.08	29,957.00	(6,064.08)	-16.83%
35				20,000	72,021.08	-	72,021.08	59,047.00	(12,974.08)	-18.01%
36				30,000	108,021.08	-	108,021.08	88,137.00	(19,884.08)	-18.41%
37				40,000	144,021.08	-	144,021.08	117,227.00	(26,794.08)	-18.60%
38				50,000	180,021.08	-	180,021.08	146,317.00	(33,704.08)	-18.72%
39										
40										
41										
42			Average Usage:	0.0	732.50	-	732.50	867.00	134.50	18.36%
43										
44			Median Usage:	0.0	732.50	-	732.50	867.00	134.50	18.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 8-inch										
2					-	$ 1,172.00	$ -	$ 1,172.00	$ 1,387.20	$ 215.20	18.36%
3					5	1,186.45	-	1,186.45	1,401.75	215.30	18.15%
4					10	1,200.90	-	1,200.90	1,416.29	215.39	17.94%
5	Present Rates				20	1,229.80	-	1,229.80	1,445.38	215.58	17.53%
6					30	1,258.70	-	1,258.70	1,474.47	215.77	17.14%
7					40	1,287.60	-	1,287.60	1,503.56	215.96	16.77%
8	Basic Service Charge:	$ 1,172.00	$ -		50	1,316.50	-	1,316.50	1,532.65	216.15	16.42%
9					75	1,388.75	-	1,388.75	1,605.38	216.63	15.60%
10	Tier One Breakover (M Gal):	1,620			100	1,461.00	-	1,461.00	1,678.10	217.10	14.86%
11	Tier Two Breakover (M Gal):	999,999			125	1,533.25	-	1,533.25	1,750.83	217.58	14.19%
12	Tier Three Breakover (M Gal):	999,999			150	1,605.50	-	1,605.50	1,823.55	218.05	13.58%
13					175	1,677.75	-	1,677.75	1,896.28	218.53	13.02%
14	Tier One Rate:	$ 2.8900	$ -		200	1,750.00	-	1,750.00	1,969.00	219.00	12.51%
15	Tier Two Rate:	3.6000	-		250	1,894.50	-	1,894.50	2,114.45	219.95	11.61%
16	Tier Three Rate:	3.6000	-		300	2,039.00	-	2,039.00	2,259.90	220.90	10.83%
17					350	2,183.50	-	2,183.50	2,405.35	221.85	10.16%
18					400	2,328.00	-	2,328.00	2,550.80	222.80	9.57%
19	Proposed Rates				450	2,472.50	-	2,472.50	2,696.25	223.75	9.05%
20					500	2,617.00	-	2,617.00	2,841.70	224.70	8.59%
21					600	2,906.00	-	2,906.00	3,132.60	226.60	7.80%
22	Basic Service Charge:	$ 1,387.20	$ -		700	3,195.00	-	3,195.00	3,423.50	228.50	7.15%
23					800	3,484.00	-	3,484.00	3,714.40	230.40	6.61%
24	Tier One Breakover (M Gal):	999,999			900	3,773.00	-	3,773.00	4,005.30	232.30	6.16%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,062.00	-	4,062.00	4,296.20	234.20	5.77%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,507.00	-	5,507.00	5,750.70	243.70	4.43%
27					2,000	7,221.80	-	7,221.80	7,205.20	(16.60)	-0.23%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,021.80	-	9,021.80	8,659.70	(362.10)	-4.01%
29	Tier Two Rate:	2.9090	-		3,000	10,821.80	-	10,821.80	10,114.20	(707.60)	-6.54%
30	Tier Three Rate:	n/a	-		3,500	12,621.80	-	12,621.80	11,568.70	(1,053.10)	-8.34%
31					4,000	14,421.80	-	14,421.80	13,023.20	(1,398.60)	-9.70%
32					4,500	16,221.80	-	16,221.80	14,477.70	(1,744.10)	-10.75%
33					5,000	18,021.80	-	18,021.80	15,932.20	(2,089.60)	-11.59%
34					10,000	36,021.80	-	36,021.80	30,477.20	(5,544.60)	-15.39%
35					20,000	72,021.80	-	72,021.80	59,567.20	(12,454.60)	-17.29%
36					30,000	108,021.80	-	108,021.80	88,657.20	(19,364.60)	-17.93%
37					40,000	144,021.80	-	144,021.80	117,747.20	(26,274.60)	-18.24%
38					50,000	180,021.80	-	180,021.80	146,837.20	(33,184.60)	-18.43%
39											
40											
41				Average Usage:	0.0	1,172.00	-	1,172.00	1,387.20	215.20	18.36%
42											
43				Median Usage:	0.0	1,172.00	-	1,172.00	1,387.20	215.20	18.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch									
2				-	$ 1,684.75	$ -	$ 1,684.75	$ 2,774.40	$ 1,089.65	64.68%
3				5	1,699.20	-	1,699.20	2,788.95	1,089.75	64.13%
4				10	1,713.65	-	1,713.65	2,803.49	1,089.84	63.60%
5	Present Rates			20	1,742.55	-	1,742.55	2,832.58	1,090.03	62.55%
6				30	1,771.45	-	1,771.45	2,861.67	1,090.22	61.54%
7				40	1,800.35	-	1,800.35	2,890.76	1,090.41	60.57%
8	Basic Service Charge:	$ 1,684.75	$ -	50	1,829.25	-	1,829.25	2,919.85	1,090.60	59.62%
9				75	1,901.50	-	1,901.50	2,992.58	1,091.08	57.38%
10	Tier One Breakover (M Gal):	2,341		100	1,973.75	-	1,973.75	3,065.30	1,091.55	55.30%
11	Tier Two Breakover (M Gal):	999,999		125	2,046.00	-	2,046.00	3,138.03	1,092.03	53.37%
12	Tier Three Breakover (M Gal):	999,999		150	2,118.25	-	2,118.25	3,210.75	1,092.50	51.58%
13				175	2,190.50	-	2,190.50	3,283.48	1,092.98	49.90%
14	Tier One Rate:	$ 2.8900	$ -	200	2,262.75	-	2,262.75	3,356.20	1,093.45	48.32%
15	Tier Two Rate:	3.6000	-	250	2,407.25	-	2,407.25	3,501.65	1,094.40	45.46%
16	Tier Three Rate:	3.6000	-	300	2,551.75	-	2,551.75	3,647.10	1,095.35	42.93%
17				350	2,696.25	-	2,696.25	3,792.55	1,096.30	40.66%
18				400	2,840.75	-	2,840.75	3,938.00	1,097.25	38.63%
19	Proposed Rates			450	2,985.25	-	2,985.25	4,083.45	1,098.20	36.79%
20				500	3,129.75	-	3,129.75	4,228.90	1,099.15	35.12%
21				600	3,418.75	-	3,418.75	4,519.80	1,101.05	32.21%
22	Basic Service Charge:	$ 2,774.40	$ -	700	3,707.75	-	3,707.75	4,810.70	1,102.95	29.75%
23				800	3,996.75	-	3,996.75	5,101.60	1,104.85	27.64%
24	Tier One Breakover (M Gal):	999,999		900	4,285.75	-	4,285.75	5,392.50	1,106.75	25.82%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,574.75	-	4,574.75	5,683.40	1,108.65	24.23%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,019.75	-	6,019.75	7,137.90	1,118.15	18.57%
27				2,000	7,464.75	-	7,464.75	8,592.40	1,127.65	15.11%
28	Tier One Rate:	$ 2.9090	$ -	2,500	9,022.64	-	9,022.64	10,046.90	1,024.26	11.35%
29	Tier Two Rate:	2.9090	-	3,000	10,822.64	-	10,822.64	11,501.40	678.76	6.27%
30	Tier Three Rate:	n/a	-	3,500	12,622.64	-	12,622.64	12,955.90	333.26	2.64%
31				4,000	14,422.64	-	14,422.64	14,410.40	(12.24)	-0.08%
32				4,500	16,222.64	-	16,222.64	15,864.90	(357.74)	-2.21%
33				5,000	18,022.64	-	18,022.64	17,319.40	(703.24)	-3.90%
34				10,000	36,022.64	-	36,022.64	31,864.40	(4,158.24)	-11.54%
35				20,000	72,022.64	-	72,022.64	60,954.40	(11,068.24)	-15.37%
36				30,000	108,022.64	-	108,022.64	90,044.40	(17,978.24)	-16.64%
37				40,000	144,022.64	-	144,022.64	119,134.40	(24,888.24)	-17.28%
38				50,000	180,022.64	-	180,022.64	148,224.40	(31,798.24)	-17.66%
39										
40										
41			Average Usage:	0.0	1,684.75	-	1,684.75	2,774.40	1,089.65	64.68%
42										
43			Median Usage:	0.0	1,684.75	-	1,684.75	2,774.40	1,089.65	64.68%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (2-Inch)										
2					-	$ 117.20	$ -	$ 117.20	$ 138.72	$ 21.52	18.36%
3					5	131.65	-	131.65	153.27	21.62	16.42%
4					10	146.10	-	146.10	167.81	21.71	14.86%
5	Present Rates				20	175.00	-	175.00	196.90	21.90	12.51%
6					30	203.90	-	203.90	225.99	22.09	10.83%
7					40	232.80	-	232.80	255.08	22.28	9.57%
8	Basic Service Charge:	$ 117.20	$ -		50	261.70	-	261.70	284.17	22.47	8.59%
9					75	333.95	-	333.95	356.90	22.95	6.87%
10	Tier One Breakover (M Gal):	139			100	406.20	-	406.20	429.62	23.42	5.77%
11	Tier Two Breakover (M Gal):	999,999			125	478.45	-	478.45	502.35	23.90	4.99%
12	Tier Three Breakover (M Gal):	999,999			150	558.51	-	558.51	593.25	34.73	6.22%
13					175	648.51	-	648.51	684.15	35.63	5.49%
14	Tier One Rate:	$ 2.8900	$ -		200	738.51	-	738.51	775.05	36.54	4.95%
15	Tier Two Rate:	3.6000	-		250	918.51	-	918.51	956.85	38.33	4.17%
16	Tier Three Rate:	3.6000	-		300	1,098.51	-	1,098.51	1,138.65	40.14	3.65%
17					350	1,278.51	-	1,278.51	1,320.45	41.93	3.28%
18					400	1,458.51	-	1,458.51	1,502.25	43.74	3.00%
19	Proposed Rates				450	1,638.51	-	1,638.51	1,684.05	45.53	2.78%
20					500	1,818.51	-	1,818.51	1,865.85	47.33	2.60%
21					600	2,178.51	-	2,178.51	2,229.45	50.93	2.34%
22	Basic Service Charge:	$ 138.72	$ -		700	2,538.51	-	2,538.51	2,593.05	54.53	2.15%
23					800	2,898.51	-	2,898.51	2,956.65	58.14	2.01%
24	Tier One Breakover (M Gal):	125			900	3,258.51	-	3,258.51	3,320.25	61.74	1.89%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,618.51	-	3,618.51	3,683.85	65.34	1.81%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,418.51	-	5,418.51	5,501.85	83.34	1.54%
27					2,000	7,218.51	-	7,218.51	7,319.85	101.34	1.40%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,018.51	-	9,018.51	9,137.85	119.33	1.32%
29	Tier Two Rate:	3.6360	-		3,000	10,818.51	-	10,818.51	10,955.85	137.33	1.27%
30	Tier Three Rate:	n/a	-		3,500	12,618.51	-	12,618.51	12,773.85	155.33	1.23%
31					4,000	14,418.51	-	14,418.51	14,591.85	173.33	1.20%
32					4,500	16,218.51	-	16,218.51	16,409.85	191.33	1.18%
33					5,000	18,018.51	-	18,018.51	18,227.85	209.33	1.16%
34					10,000	36,018.51	-	36,018.51	36,407.85	389.34	1.08%
35					20,000	72,018.51	-	72,018.51	72,767.85	749.33	1.04%
36					30,000	108,018.51	-	108,018.51	109,127.85	1,109.33	1.03%
37					40,000	144,018.51	-	144,018.51	145,487.85	1,469.33	1.02%
38					50,000	180,018.51	-	180,018.51	181,847.85	1,829.33	1.02%
39											
40											
41				Average Usage:	0.0	117.20	-	117.20	138.72	21.52	18.36%
42											
43				Median Usage:	0.0	117.20	-	117.20	138.72	21.52	18.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)										
2					-	$ 234.40	$ -	$ 234.40	$ 277.44	$ 43.04	18.36%
3					5	248.85	-	248.85	291.99	43.14	17.33%
4					10	263.30	-	263.30	306.53	43.23	16.42%
5	Present Rates				20	292.20	-	292.20	335.62	43.42	14.86%
6					30	321.10	-	321.10	364.71	43.61	13.58%
7					40	350.00	-	350.00	393.80	43.80	12.51%
8	Basic Service Charge:	$ 234.40	$ -		50	378.90	-	378.90	422.89	43.99	11.61%
9					75	451.15	-	451.15	495.62	44.47	9.86%
10	Tier One Breakover (M Gal):	303			100	523.40	-	523.40	568.34	44.94	8.59%
11	Tier Two Breakover (M Gal):	999,999			125	595.65	-	595.65	641.07	45.42	7.62%
12	Tier Three Breakover (M Gal):	999,999			150	667.90	-	667.90	713.79	45.89	6.87%
13					175	740.15	-	740.15	786.52	46.37	6.26%
14	Tier One Rate:	$ 2.8900	$ -		200	812.40	-	812.40	859.24	46.84	5.77%
15	Tier Two Rate:	3.6000	-		250	956.90	-	956.90	1,004.69	47.79	4.99%
16	Tier Three Rate:	3.6000	-		300	1,101.40	-	1,101.40	1,150.14	48.74	4.43%
17					350	1,279.27	-	1,279.27	1,313.77	34.49	2.70%
18					400	1,459.27	-	1,459.27	1,495.57	36.29	2.49%
19	Proposed Rates				450	1,639.27	-	1,639.27	1,677.37	38.09	2.32%
20					500	1,819.27	-	1,819.27	1,859.17	39.89	2.19%
21					600	2,179.27	-	2,179.27	2,222.77	43.49	2.00%
22	Basic Service Charge:	$ 277.44	$ -		700	2,539.27	-	2,539.27	2,586.37	47.10	1.85%
23					800	2,899.27	-	2,899.27	2,949.97	50.70	1.75%
24	Tier One Breakover (M Gal):	325			900	3,259.27	-	3,259.27	3,313.57	54.29	1.67%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,619.27	-	3,619.27	3,677.17	57.90	1.60%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,419.27	-	5,419.27	5,495.17	75.90	1.40%
27					2,000	7,219.27	-	7,219.27	7,313.17	93.90	1.30%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,019.27	-	9,019.27	9,131.17	111.90	1.24%
29	Tier Two Rate:	3.6360	-		3,000	10,819.27	-	10,819.27	10,949.17	129.90	1.20%
30	Tier Three Rate:	n/a	-		3,500	12,619.27	-	12,619.27	12,767.17	147.90	1.17%
31					4,000	14,419.27	-	14,419.27	14,585.17	165.90	1.15%
32					4,500	16,219.27	-	16,219.27	16,403.17	183.90	1.13%
33					5,000	18,019.27	-	18,019.27	18,221.17	201.89	1.12%
34					10,000	36,019.27	-	36,019.27	36,401.17	381.90	1.06%
35					20,000	72,019.27	-	72,019.27	72,761.17	741.90	1.03%
36					30,000	108,019.27	-	108,019.27	109,121.17	1,101.90	1.02%
37					40,000	144,019.27	-	144,019.27	145,481.17	1,461.89	1.02%
38					50,000	180,019.27	-	180,019.27	181,841.17	1,821.89	1.01%
39											
40											
41				Average Usage:	29.6	319.94	-	319.94	363.55	43.60	13.63%
42											
43				Median Usage:	9.0	260.41	-	260.41	303.62	43.21	16.59%
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Supporting Schedules:

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Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 366.25	$ -	$ 366.25	$ 433.50	$ 67.25	18.36%
3				5	380.70	-	380.70	448.05	67.35	17.69%
4				10	395.15	-	395.15	462.59	67.44	17.07%
5	Present Rates			20	424.05	-	424.05	491.68	67.63	15.95%
6				30	452.95	-	452.95	520.77	67.82	14.97%
7				40	481.85	-	481.85	549.86	68.01	14.11%
8	Basic Service Charge:	$ 366.25	$ -	50	510.75	-	510.75	578.95	68.20	13.35%
9				75	583.00	-	583.00	651.68	68.68	11.78%
10	Tier One Breakover (M Gal):	487		100	655.25	-	655.25	724.40	69.15	10.55%
11	Tier Two Breakover (M Gal):	999,999		125	727.50	-	727.50	797.13	69.63	9.57%
12	Tier Three Breakover (M Gal):	999,999		150	799.75	-	799.75	869.85	70.10	8.77%
13				175	872.00	-	872.00	942.58	70.58	8.09%
14	Tier One Rate:	$ 2.8900	$ -	200	944.25	-	944.25	1,015.30	71.05	7.52%
15	Tier Two Rate:	3.6000	-	250	1,088.75	-	1,088.75	1,160.75	72.00	6.61%
16	Tier Three Rate:	3.6000	-	300	1,233.25	-	1,233.25	1,306.20	72.95	5.92%
17				350	1,377.75	-	1,377.75	1,451.65	73.90	5.36%
18				400	1,522.25	-	1,522.25	1,597.10	74.85	4.92%
19	Proposed Rates			450	1,666.75	-	1,666.75	1,742.55	75.80	4.55%
20				500	1,820.48	-	1,820.48	1,888.00	67.52	3.71%
21				600	2,180.48	-	2,180.48	2,251.60	71.12	3.26%
22	Basic Service Charge:	$ 433.50	$ -	700	2,540.48	-	2,540.48	2,615.20	74.72	2.94%
23				800	2,900.48	-	2,900.48	2,978.80	78.32	2.70%
24	Tier One Breakover (M Gal):	500		900	3,260.48	-	3,260.48	3,342.40	81.92	2.51%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,620.48	-	3,620.48	3,706.00	85.52	2.36%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,420.48	-	5,420.48	5,524.00	103.52	1.91%
27				2,000	7,220.48	-	7,220.48	7,342.00	121.52	1.68%
28	Tier One Rate:	$ 2.9090	$ -	2,500	9,020.48	-	9,020.48	9,160.00	139.52	1.55%
29	Tier Two Rate:	3.6360	-	3,000	10,820.48	-	10,820.48	10,978.00	157.52	1.46%
30	Tier Three Rate:	n/a	-	3,500	12,620.48	-	12,620.48	12,796.00	175.52	1.39%
31				4,000	14,420.48	-	14,420.48	14,614.00	193.52	1.34%
32				4,500	16,220.48	-	16,220.48	16,432.00	211.52	1.30%
33				5,000	18,020.48	-	18,020.48	18,250.00	229.52	1.27%
34				10,000	36,020.48	-	36,020.48	36,430.00	409.52	1.14%
35				20,000	72,020.48	-	72,020.48	72,790.00	769.52	1.07%
36				30,000	108,020.48	-	108,020.48	109,150.00	1,129.52	1.05%
37				40,000	144,020.48	-	144,020.48	145,510.00	1,489.52	1.03%
38				50,000	180,020.48	-	180,020.48	181,870.00	1,849.52	1.03%
39										
40										
41										
42				Average Usage: 0.0	366.25	-	366.25	433.50	67.25	18.36%
43										
44				Median Usage: 0.0	366.25	-	366.25	433.50	67.25	18.36%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)										
2					-	$ 117.20	$ -	$ 117.20	$ 138.72	$ 21.52	18.36%
3					5	131.65	-	131.65	153.27	21.62	16.42%
4					10	146.10	-	146.10	167.81	21.71	14.86%
5	Present Rates				20	175.00	-	175.00	196.90	21.90	12.51%
6					30	203.90	-	203.90	225.99	22.09	10.83%
7					40	232.80	-	232.80	255.08	22.28	9.57%
8	Basic Service Charge:	$ 117.20	$ -		50	261.70	-	261.70	284.17	22.47	8.59%
9					75	333.95	-	333.95	356.90	22.95	6.87%
10	Tier One Breakover (M Gal):	139			100	406.20	-	406.20	429.62	23.42	5.77%
11	Tier Two Breakover (M Gal):	999,999			125	478.45	-	478.45	502.35	23.90	4.99%
12	Tier Three Breakover (M Gal):	999,999			150	558.51	-	558.51	575.07	16.56	2.97%
13					175	648.51	-	648.51	647.80	(0.72)	-0.11%
14	Tier One Rate:	$ 2.8900	$ -		200	738.51	-	738.51	720.52	(17.99)	-2.44%
15	Tier Two Rate:	3.6000	-		250	918.51	-	918.51	865.97	(52.54)	-5.72%
16	Tier Three Rate:	3.6000	-		300	1,098.51	-	1,098.51	1,011.42	(87.09)	-7.93%
17					350	1,278.51	-	1,278.51	1,156.87	(121.64)	-9.51%
18					400	1,458.51	-	1,458.51	1,302.32	(156.19)	-10.71%
19	Proposed Rates				450	1,638.51	-	1,638.51	1,447.77	(190.74)	-11.64%
20					500	1,818.51	-	1,818.51	1,593.22	(225.29)	-12.39%
21					600	2,178.51	-	2,178.51	1,884.12	(294.39)	-13.51%
22	Basic Service Charge:	$ 138.72	$ -		700	2,538.51	-	2,538.51	2,175.02	(363.49)	-14.32%
23					800	2,898.51	-	2,898.51	2,465.92	(432.59)	-14.92%
24	Tier One Breakover (M Gal):	1,000			900	3,258.51	-	3,258.51	2,756.82	(501.69)	-15.40%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,618.51	-	3,618.51	3,047.72	(570.79)	-15.77%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,418.51	-	5,418.51	4,502.22	(916.29)	-16.91%
27					2,000	7,218.51	-	7,218.51	5,956.72	(1,261.79)	-17.48%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,018.51	-	9,018.51	7,411.22	(1,607.29)	-17.82%
29	Tier Two Rate:	2.9090	-		3,000	10,818.51	-	10,818.51	8,865.72	(1,952.79)	-18.05%
30	Tier Three Rate:	n/a	-		3,500	12,618.51	-	12,618.51	10,320.22	(2,298.29)	-18.21%
31					4,000	14,418.51	-	14,418.51	11,774.72	(2,643.79)	-18.34%
32					4,500	16,218.51	-	16,218.51	13,229.22	(2,989.29)	-18.43%
33					5,000	18,018.51	-	18,018.51	14,683.72	(3,334.79)	-18.51%
34					10,000	36,018.51	-	36,018.51	29,228.72	(6,789.79)	-18.85%
35					20,000	72,018.51	-	72,018.51	58,318.72	(13,699.79)	-19.02%
36					30,000	108,018.51	-	108,018.51	87,408.72	(20,609.79)	-19.08%
37					40,000	144,018.51	-	144,018.51	116,498.72	(27,519.79)	-19.11%
38					50,000	180,018.51	-	180,018.51	145,588.72	(34,429.79)	-19.13%
39											
40											
41				Average Usage:	0.0	117.20	-	117.20	138.72	21.52	18.36%
42											
43				Median Usage:	0.0	117.20	-	117.20	138.72	21.52	18.36%
44											
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)										
2					-	$ 234.40	$ -	$ 234.40	$ 277.44	$ 43.04	18.36%
3					5	248.85	-	248.85	291.99	43.14	17.33%
4					10	263.30	-	263.30	306.53	43.23	16.42%
5	Present Rates				20	292.20	-	292.20	335.62	43.42	14.86%
6					30	321.10	-	321.10	364.71	43.61	13.58%
7					40	350.00	-	350.00	393.80	43.80	12.51%
8	Basic Service Charge:	$ 234.40	$ -		50	378.90	-	378.90	422.89	43.99	11.61%
9					75	451.15	-	451.15	495.62	44.47	9.86%
10	Tier One Breakover (M Gal):	303			100	523.40	-	523.40	568.34	44.94	8.59%
11	Tier Two Breakover (M Gal):	999,999			125	595.65	-	595.65	641.07	45.42	7.62%
12	Tier Three Breakover (M Gal):	999,999			150	667.90	-	667.90	713.79	45.89	6.87%
13					175	740.15	-	740.15	786.52	46.37	6.26%
14	Tier One Rate:	$ 2.8900	$ -		200	812.40	-	812.40	859.24	46.84	5.77%
15	Tier Two Rate:	3.6000	-		250	956.90	-	956.90	1,004.69	47.79	4.99%
16	Tier Three Rate:	3.6000	-		300	1,101.40	-	1,101.40	1,150.14	48.74	4.43%
17					350	1,279.27	-	1,279.27	1,295.59	16.32	1.28%
18					400	1,459.27	-	1,459.27	1,441.04	(18.23)	-1.25%
19	Proposed Rates				450	1,639.27	-	1,639.27	1,586.49	(52.78)	-3.22%
20					500	1,819.27	-	1,819.27	1,731.94	(87.33)	-4.80%
21					600	2,179.27	-	2,179.27	2,022.84	(156.43)	-7.18%
22	Basic Service Charge:	$ 277.44	$ -		700	2,539.27	-	2,539.27	2,313.74	(225.53)	-8.88%
23					800	2,899.27	-	2,899.27	2,604.64	(294.63)	-10.16%
24	Tier One Breakover (M Gal):	1,000			900	3,259.27	-	3,259.27	2,895.54	(363.73)	-11.16%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,619.27	-	3,619.27	3,186.44	(432.83)	-11.96%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,419.27	-	5,419.27	4,640.94	(778.33)	-14.36%
27					2,000	7,219.27	-	7,219.27	6,095.44	(1,123.83)	-15.57%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,019.27	-	9,019.27	7,549.94	(1,469.33)	-16.29%
29	Tier Two Rate:	2.9090	-		3,000	10,819.27	-	10,819.27	9,004.44	(1,814.83)	-16.77%
30	Tier Three Rate:	n/a	-		3,500	12,619.27	-	12,619.27	10,458.94	(2,160.33)	-17.12%
31					4,000	14,419.27	-	14,419.27	11,913.44	(2,505.83)	-17.38%
32					4,500	16,219.27	-	16,219.27	13,367.94	(2,851.33)	-17.58%
33					5,000	18,019.27	-	18,019.27	14,822.44	(3,196.83)	-17.74%
34					10,000	36,019.27	-	36,019.27	29,367.44	(6,651.83)	-18.47%
35					20,000	72,019.27	-	72,019.27	58,457.44	(13,561.83)	-18.83%
36					30,000	108,019.27	-	108,019.27	87,547.44	(20,471.83)	-18.95%
37					40,000	144,019.27	-	144,019.27	116,637.44	(27,381.83)	-19.01%
38					50,000	180,019.27	-	180,019.27	145,727.44	(34,291.83)	-19.05%
39											
40											
41				Average Usage:	0.0	234.40	-	234.40	277.44	43.04	18.36%
42											
43				Median Usage:	0.0	234.40	-	234.40	277.44	43.04	18.36%
44											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Stanfield

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)										
2					-	$ 732.50	$ -	$ 732.50	$ 867.00	$ 134.50	18.36%
3					5	746.95	-	746.95	881.55	134.60	18.02%
4					10	761.40	-	761.40	896.09	134.69	17.69%
5	Present Rates				20	790.30	-	790.30	925.18	134.88	17.07%
6					30	819.20	-	819.20	954.27	135.07	16.49%
7					40	848.10	-	848.10	983.36	135.26	15.95%
8	Basic Service Charge:	$ 732.50	$ -		50	877.00	-	877.00	1,012.45	135.45	15.44%
9					75	949.25	-	949.25	1,085.18	135.93	14.32%
10	Tier One Breakover (M Gal):	1,002			100	1,021.50	-	1,021.50	1,157.90	136.40	13.35%
11	Tier Two Breakover (M Gal):	999,999			125	1,093.75	-	1,093.75	1,230.63	136.88	12.51%
12	Tier Three Breakover (M Gal):	999,999			150	1,166.00	-	1,166.00	1,303.35	137.35	11.78%
13					175	1,238.25	-	1,238.25	1,376.08	137.83	11.13%
14	Tier One Rate:	$ 2.8900	$ -		200	1,310.50	-	1,310.50	1,448.80	138.30	10.55%
15	Tier Two Rate:	3.6000	-		250	1,455.00	-	1,455.00	1,594.25	139.25	9.57%
16	Tier Three Rate:	3.6000	-		300	1,599.50	-	1,599.50	1,739.70	140.20	8.77%
17					350	1,744.00	-	1,744.00	1,885.15	141.15	8.09%
18					400	1,888.50	-	1,888.50	2,030.60	142.10	7.52%
19	Proposed Rates				450	2,033.00	-	2,033.00	2,176.05	143.05	7.04%
20					500	2,177.50	-	2,177.50	2,321.50	144.00	6.61%
21					600	2,466.50	-	2,466.50	2,612.40	145.90	5.92%
22	Basic Service Charge:	$ 867.00	$ -		700	2,755.50	-	2,755.50	2,903.30	147.80	5.36%
23					800	3,044.50	-	3,044.50	3,194.20	149.70	4.92%
24	Tier One Breakover (M Gal):	1,000			900	3,333.50	-	3,333.50	3,485.10	151.60	4.55%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,622.50	-	3,622.50	3,776.00	153.50	4.24%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,421.08	-	5,421.08	5,230.50	(190.58)	-3.52%
27					2,000	7,221.08	-	7,221.08	6,685.00	(536.08)	-7.42%
28	Tier One Rate:	$ 2.9090	$ -		2,500	9,021.08	-	9,021.08	8,139.50	(881.58)	-9.77%
29	Tier Two Rate:	2.9090	-		3,000	10,821.08	-	10,821.08	9,594.00	(1,227.08)	-11.34%
30	Tier Three Rate:	n/a	-		3,500	12,621.08	-	12,621.08	11,048.50	(1,572.58)	-12.46%
31					4,000	14,421.08	-	14,421.08	12,503.00	(1,918.08)	-13.30%
32					4,500	16,221.08	-	16,221.08	13,957.50	(2,263.58)	-13.95%
33					5,000	18,021.08	-	18,021.08	15,412.00	(2,609.08)	-14.48%
34					10,000	36,021.08	-	36,021.08	29,957.00	(6,064.08)	-16.83%
35					20,000	72,021.08	-	72,021.08	59,047.00	(12,974.08)	-18.01%
36					30,000	108,021.08	-	108,021.08	88,137.00	(19,884.08)	-18.41%
37					40,000	144,021.08	-	144,021.08	117,227.00	(26,794.08)	-18.60%
38					50,000	180,021.08	-	180,021.08	146,317.00	(33,704.08)	-18.72%
39											
40											
41				Average Usage:	0.0	732.50	-	732.50	867.00	134.50	18.36%
42											
43				Median Usage:	0.0	732.50	-	732.50	867.00	134.50	18.36%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 16.05	$ -	$ 16.05	$ 29.97	$ 13.92	86.73%
3				5	25.35	-	25.35	40.55	15.20	59.97%
4				15	49.35	-	49.35	67.61	18.26	36.99%
5	Present Rates			20	62.10	-	62.10	82.64	20.54	33.07%
6				25	74.85	-	74.85	97.67	22.82	30.48%
7				30	87.60	-	87.60	112.70	25.10	28.65%
8	Basic Service Charge:	$ 16.05	$ -	35	100.35	-	100.35	127.73	27.38	27.28%
9				40	113.10	-	113.10	142.76	29.66	26.22%
10	Tier One Breakover (M Gal):	3		45	125.85	-	125.85	157.79	31.94	25.38%
11	Tier Two Breakover (M Gal):	10		50	138.60	-	138.60	172.82	34.22	24.69%
12	Tier Three Breakover (M Gal):	999,999		55	151.35	-	151.35	187.85	36.50	24.11%
13				60	164.10	-	164.10	202.88	38.78	23.63%
14	Tier One Rate:	$ 1.6000	$ -	65	176.85	-	176.85	217.91	41.06	23.22%
15	Tier Two Rate:	2.2500	-	70	189.60	-	189.60	232.94	43.34	22.86%
16	Tier Three Rate:	2.5500	-	75	202.35	-	202.35	247.97	45.62	22.54%
17				100	266.10	-	266.10	323.12	57.02	21.43%
18				150	393.60	-	393.60	473.42	79.82	20.28%
19	Proposed Rates			200	521.10	-	521.10	623.72	102.62	19.69%
20				250	648.60	-	648.60	774.02	125.42	19.34%
21				300	776.10	-	776.10	924.32	148.22	19.10%
22	Basic Service Charge:	$ 29.97	$ -	350	903.60	-	903.60	1,074.62	171.02	18.93%
23				400	1,031.10	-	1,031.10	1,224.92	193.82	18.80%
24	Tier One Breakover (M Gal):	3		450	1,158.60	-	1,158.60	1,375.22	216.62	18.70%
25	Tier Two Breakover (M Gal):	10		500	1,286.10	-	1,286.10	1,525.52	239.42	18.62%
26	Tier Three Breakover (M Gal):	999,999		550	1,413.60	-	1,413.60	1,675.82	262.22	18.55%
27				600	1,541.10	-	1,541.10	1,826.12	285.02	18.49%
28	Tier One Rate:	$ 1.9240	$ -	650	1,668.60	-	1,668.60	1,976.42	307.82	18.45%
29	Tier Two Rate:	2.4050	-	700	1,796.10	-	1,796.10	2,126.72	330.62	18.41%
30	Tier Three Rate:	3.0060	-	750	1,923.60	-	1,923.60	2,277.02	353.42	18.37%
31				800	2,051.10	-	2,051.10	2,427.32	376.22	18.34%
32				850	2,178.60	-	2,178.60	2,577.62	399.02	18.32%
33				900	2,306.10	-	2,306.10	2,727.92	421.82	18.29%
34				1,000	2,561.10	-	2,561.10	3,028.52	467.42	18.25%
35				1,500	3,836.10	-	3,836.10	4,531.52	695.42	18.13%
36				2,000	5,111.10	-	5,111.10	6,034.52	923.42	18.07%
37				2,500	6,386.10	-	6,386.10	7,537.52	1,151.42	18.03%
38				3,000	7,661.10	-	7,661.10	9,040.52	1,379.42	18.01%
39										
40										
41										
42				Average Usage: 15.6	$ 51.00	$ -	$ 51.00	$ 69.55	$ 18.55	36.38%
43										
44				Median Usage: 10.2	$ 37.11	$ -	$ 37.11	$ 53.18	$ 16.07	43.30%
45										
46										
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 35.74		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 43.73		
51										
52					% Cost Discount at Lifeline Usage:			18.26%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 31.10	$ -	$ 31.10	$ 74.93	$ 43.83	140.92%
3				5	42.35	-	42.35	86.95	44.60	105.31%
4				15	64.85	-	64.85	114.01	49.16	75.80%
5	Present Rates			20	76.10	-	76.10	129.04	52.94	69.56%
6				25	87.35	-	87.35	144.07	56.72	64.93%
7				30	98.60	-	98.60	159.10	60.50	61.35%
8	Basic Service Charge:	$ 31.10	$ -	35	111.35	-	111.35	174.13	62.78	56.38%
9				40	124.10	-	124.10	189.16	65.06	52.42%
10	Tier One Breakover (M Gal):	30		45	136.85	-	136.85	204.19	67.34	49.20%
11	Tier Two Breakover (M Gal):	999,999		50	149.60	-	149.60	219.22	69.62	46.53%
12	Tier Three Breakover (M Gal):	999,999		55	162.35	-	162.35	234.25	71.90	44.28%
13				60	175.10	-	175.10	249.28	74.18	42.36%
14	Tier One Rate:	$ 2.2500	$ -	65	187.85	-	187.85	264.31	76.46	40.70%
15	Tier Two Rate:	2.5500	-	70	200.60	-	200.60	279.34	78.74	39.25%
16	Tier Three Rate:	2.5500	-	75	213.35	-	213.35	294.37	81.02	37.97%
17				100	277.10	-	277.10	369.52	92.42	33.35%
18				150	404.60	-	404.60	519.82	115.22	28.48%
19	Proposed Rates			200	532.10	-	532.10	670.12	138.02	25.94%
20				250	659.60	-	659.60	820.42	160.82	24.38%
21				300	787.10	-	787.10	970.72	183.62	23.33%
22	Basic Service Charge:	$ 74.93	$ -	350	914.60	-	914.60	1,121.02	206.42	22.57%
23				400	1,042.10	-	1,042.10	1,271.32	229.22	22.00%
24	Tier One Breakover (M Gal):	10		450	1,169.60	-	1,169.60	1,421.62	252.02	21.55%
25	Tier Two Breakover (M Gal):	999,999		500	1,297.10	-	1,297.10	1,571.92	274.82	21.19%
26	Tier Three Breakover (M Gal):	999,999		550	1,424.60	-	1,424.60	1,722.22	297.62	20.89%
27				600	1,552.10	-	1,552.10	1,872.52	320.42	20.64%
28	Tier One Rate:	$ 2.4050	$ -	650	1,679.60	-	1,679.60	2,022.82	343.22	20.43%
29	Tier Two Rate:	3.0060	-	700	1,807.10	-	1,807.10	2,173.12	366.02	20.25%
30	Tier Three Rate:	n/a	-	750	1,934.60	-	1,934.60	2,323.42	388.82	20.10%
31				800	2,062.10	-	2,062.10	2,473.72	411.62	19.96%
32				850	2,189.60	-	2,189.60	2,624.02	434.42	19.84%
33				900	2,317.10	-	2,317.10	2,774.32	457.22	19.73%
34				1,000	2,572.10	-	2,572.10	3,074.92	502.82	19.55%
35				1,500	3,847.10	-	3,847.10	4,577.92	730.82	19.00%
36				2,000	5,122.10	-	5,122.10	6,080.92	958.82	18.72%
37				2,500	6,397.10	-	6,397.10	7,583.92	1,186.82	18.55%
38				3,000	7,672.10	-	7,672.10	9,086.92	1,414.82	18.44%
39										
40										
41			Average Usage:	16.7	68.74	-	68.74	119.20	50.46	73.41%
42										
43			Median Usage:	10.3	54.16	-	54.16	99.73	45.56	84.12%
44										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch									
2				-	$ 82.85	$ -	$ 82.85	$ 239.76	$ 156.91	189.39%
3				5	94.10	-	94.10	251.79	157.69	167.57%
4				15	116.60	-	116.60	275.84	159.24	136.57%
5	Present Rates			20	127.85	-	127.85	287.86	160.01	125.15%
6				25	139.10	-	139.10	299.89	160.79	115.59%
7				30	150.35	-	150.35	311.91	161.56	107.46%
8	Basic Service Charge:	$ 82.85	$ -	35	161.60	-	161.60	323.94	162.34	100.45%
9				40	172.85	-	172.85	335.96	163.11	94.37%
10	Tier One Breakover (M Gal):	183		45	184.10	-	184.10	347.99	163.89	89.02%
11	Tier Two Breakover (M Gal):	999,999		50	195.35	-	195.35	360.01	164.66	84.29%
12	Tier Three Breakover (M Gal):	999,999		55	206.60	-	206.60	372.04	165.44	80.08%
13				60	217.85	-	217.85	384.06	166.21	76.30%
14	Tier One Rate:	$ 2.2500	$ -	65	229.10	-	229.10	396.09	166.99	72.89%
15	Tier Two Rate:	2.5500	-	70	240.35	-	240.35	408.11	167.76	69.80%
16	Tier Three Rate:	2.5500	-	75	251.60	-	251.60	420.14	168.54	66.99%
17				100	307.85	-	307.85	480.26	172.41	56.00%
18				150	420.35	-	420.35	600.51	180.16	42.86%
19	Proposed Rates			200	537.95	-	537.95	729.78	191.83	35.66%
20				250	665.45	-	665.45	880.08	214.63	32.25%
21				300	792.95	-	792.95	1,030.38	237.43	29.94%
22	Basic Service Charge:	$ 239.76	$ -	350	920.45	-	920.45	1,180.68	260.23	28.27%
23				400	1,047.95	-	1,047.95	1,330.98	283.03	27.01%
24	Tier One Breakover (M Gal):	185		450	1,175.45	-	1,175.45	1,481.28	305.83	26.02%
25	Tier Two Breakover (M Gal):	999,999		500	1,302.95	-	1,302.95	1,631.58	328.63	25.22%
26	Tier Three Breakover (M Gal):	999,999		550	1,430.45	-	1,430.45	1,781.88	351.43	24.57%
27				600	1,557.95	-	1,557.95	1,932.18	374.23	24.02%
28	Tier One Rate:	$ 2.4050	$ -	650	1,685.45	-	1,685.45	2,082.48	397.03	23.56%
29	Tier Two Rate:	3.0060	-	700	1,812.95	-	1,812.95	2,232.78	419.83	23.16%
30	Tier Three Rate:	n/a	-	750	1,940.45	-	1,940.45	2,383.08	442.63	22.81%
31				800	2,067.95	-	2,067.95	2,533.38	465.43	22.51%
32				850	2,195.45	-	2,195.45	2,683.68	488.23	22.24%
33				900	2,322.95	-	2,322.95	2,833.98	511.03	22.00%
34				1,000	2,577.95	-	2,577.95	3,134.58	556.63	21.59%
35				1,500	3,852.95	-	3,852.95	4,637.58	784.63	20.36%
36				2,000	5,127.95	-	5,127.95	6,140.58	1,012.63	19.75%
37				2,500	6,402.95	-	6,402.95	7,643.58	1,240.63	19.38%
38				3,000	7,677.95	-	7,677.95	9,146.58	1,468.63	19.13%
39										
40										
41										
42			Average Usage:	285.5	756.07	-	756.07	986.90	230.83	30.53%
43										
44			Median Usage:	120.0	352.85	-	352.85	528.36	175.51	49.74%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch									
2				-	$ 155.40	$ -	$ 155.40	$ 479.52	$ 324.12	208.57%
3				5	166.65	-	166.65	491.55	324.90	194.96%
4				15	189.15	-	189.15	515.60	326.45	172.59%
5	Present Rates			20	200.40	-	200.40	527.62	327.22	163.28%
6				25	211.65	-	211.65	539.65	328.00	154.97%
7				30	222.90	-	222.90	551.67	328.77	147.50%
8	Basic Service Charge:	$ 155.40	$ -	35	234.15	-	234.15	563.70	329.55	140.74%
9				40	245.40	-	245.40	575.72	330.32	134.60%
10	Tier One Breakover (M Gal):	401		45	256.65	-	256.65	587.75	331.10	129.01%
11	Tier Two Breakover (M Gal):	999,999		50	267.90	-	267.90	599.77	331.87	123.88%
12	Tier Three Breakover (M Gal):	999,999		55	279.15	-	279.15	611.80	332.65	119.16%
13				60	290.40	-	290.40	623.82	333.42	114.81%
14	Tier One Rate:	$ 2.2500	$ -	65	301.65	-	301.65	635.85	334.20	110.79%
15	Tier Two Rate:	2.5500	-	70	312.90	-	312.90	647.87	334.97	107.05%
16	Tier Three Rate:	2.5500	-	75	324.15	-	324.15	659.90	335.75	103.58%
17				100	380.40	-	380.40	720.02	339.62	89.28%
18				150	492.90	-	492.90	840.27	347.37	70.47%
19	Proposed Rates			200	605.40	-	605.40	960.52	355.12	58.66%
20				250	717.90	-	717.90	1,080.77	362.87	50.55%
21				300	830.40	-	830.40	1,201.02	370.62	44.63%
22	Basic Service Charge:	$ 479.52	$ -	350	942.90	-	942.90	1,321.27	378.37	40.13%
23				400	1,055.40	-	1,055.40	1,441.52	386.12	36.59%
24	Tier One Breakover (M Gal):	400		450	1,182.60	-	1,182.60	1,591.82	409.22	34.60%
25	Tier Two Breakover (M Gal):	999,999		500	1,310.10	-	1,310.10	1,742.12	432.02	32.98%
26	Tier Three Breakover (M Gal):	999,999		550	1,437.60	-	1,437.60	1,892.42	454.82	31.64%
27				600	1,565.10	-	1,565.10	2,042.72	477.62	30.52%
28	Tier One Rate:	$ 2.4050	$ -	650	1,692.60	-	1,692.60	2,193.02	500.42	29.57%
29	Tier Two Rate:	3.0060	-	700	1,820.10	-	1,820.10	2,343.32	523.22	28.75%
30	Tier Three Rate:	n/a	-	750	1,947.60	-	1,947.60	2,493.62	546.02	28.04%
31				800	2,075.10	-	2,075.10	2,643.92	568.82	27.41%
32				850	2,202.60	-	2,202.60	2,794.22	591.62	26.86%
33				900	2,330.10	-	2,330.10	2,944.52	614.42	26.37%
34				1,000	2,585.10	-	2,585.10	3,245.12	660.02	25.53%
35				1,500	3,860.10	-	3,860.10	4,748.12	888.02	23.01%
36				2,000	5,135.10	-	5,135.10	6,251.12	1,116.02	21.73%
37				2,500	6,410.10	-	6,410.10	7,754.12	1,344.02	20.97%
38				3,000	7,685.10	-	7,685.10	9,257.12	1,572.02	20.46%
39										
40										
41			Average Usage:	0.0	155.40	-	155.40	479.52	324.12	208.57%
42										
43			Median Usage:	0.0	155.40	-	155.40	479.52	324.12	208.57%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch									
2				-	$ 401.25	$ -	$ 401.25	$ 749.25	$ 348.00	86.73%
3				5	412.50	-	412.50	761.28	348.78	84.55%
4				15	435.00	-	435.00	785.33	350.33	80.53%
5	Present Rates			20	446.25	-	446.25	797.35	351.10	78.68%
6				25	457.50	-	457.50	809.38	351.88	76.91%
7				30	468.75	-	468.75	821.40	352.65	75.23%
8	Basic Service Charge:	$ 401.25	$ -	35	480.00	-	480.00	833.43	353.43	73.63%
9				40	491.25	-	491.25	845.45	354.20	72.10%
10	Tier One Breakover (M Gal):	1,145		45	502.50	-	502.50	857.48	354.98	70.64%
11	Tier Two Breakover (M Gal):	999,999		50	513.75	-	513.75	869.50	355.75	69.25%
12	Tier Three Breakover (M Gal):	999,999		55	525.00	-	525.00	881.53	356.53	67.91%
13				60	536.25	-	536.25	893.55	357.30	66.63%
14	Tier One Rate:	$ 2.2500	$ -	65	547.50	-	547.50	905.58	358.08	65.40%
15	Tier Two Rate:	2.5500	-	70	558.75	-	558.75	917.60	358.85	64.22%
16	Tier Three Rate:	2.5500	-	75	570.00	-	570.00	929.63	359.63	63.09%
17				100	626.25	-	626.25	989.75	363.50	58.04%
18				150	738.75	-	738.75	1,110.00	371.25	50.25%
19	Proposed Rates			200	851.25	-	851.25	1,230.25	379.00	44.52%
20				250	963.75	-	963.75	1,350.50	386.75	40.13%
21				300	1,076.25	-	1,076.25	1,470.75	394.50	36.66%
22	Basic Service Charge:	$ 749.25	$ -	350	1,188.75	-	1,188.75	1,591.00	402.25	33.84%
23				400	1,301.25	-	1,301.25	1,711.25	410.00	31.51%
24	Tier One Breakover (M Gal):	800		450	1,413.75	-	1,413.75	1,831.50	417.75	29.55%
25	Tier Two Breakover (M Gal):	999,999		500	1,526.25	-	1,526.25	1,951.75	425.50	27.88%
26	Tier Three Breakover (M Gal):	999,999		550	1,638.75	-	1,638.75	2,072.00	433.25	26.44%
27				600	1,751.25	-	1,751.25	2,192.25	441.00	25.18%
28	Tier One Rate:	$ 2.4050	$ -	650	1,863.75	-	1,863.75	2,312.50	448.75	24.08%
29	Tier Two Rate:	3.0060	-	700	1,976.25	-	1,976.25	2,432.75	456.50	23.10%
30	Tier Three Rate:	n/a	-	750	2,088.75	-	2,088.75	2,553.00	464.25	22.23%
31				800	2,201.25	-	2,201.25	2,673.25	472.00	21.44%
32				850	2,313.75	-	2,313.75	2,823.55	509.80	22.03%
33				900	2,426.25	-	2,426.25	2,973.85	547.60	22.57%
34				1,000	2,651.25	-	2,651.25	3,274.45	623.20	23.51%
35				1,500	3,882.75	-	3,882.75	4,777.45	894.70	23.04%
36				2,000	5,157.75	-	5,157.75	6,280.45	1,122.70	21.77%
37				2,500	6,432.75	-	6,432.75	7,783.45	1,350.70	21.00%
38				3,000	7,707.75	-	7,707.75	9,286.45	1,578.70	20.48%
39										
40										
41										
42			Average Usage:	0.0	401.25	-	401.25	749.25	348.00	86.73%
43										
44			Median Usage:	0.0	401.25	-	401.25	749.25	348.00	86.73%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch									
2				-	$ 802.50	$ -	$ 802.50	$ 1,498.50	$ 696.00	86.73%
3				5	813.75	-	813.75	1,510.53	696.78	85.63%
4				15	836.25	-	836.25	1,534.58	698.33	83.51%
5	Present Rates			20	847.50	-	847.50	1,546.60	699.10	82.49%
6				25	858.75	-	858.75	1,558.63	699.88	81.50%
7				30	870.00	-	870.00	1,570.65	700.65	80.53%
8	Basic Service Charge:	$ 802.50	$ -	35	881.25	-	881.25	1,582.68	701.43	79.59%
9				40	892.50	-	892.50	1,594.70	702.20	78.68%
10	Tier One Breakover (M Gal):	2,359		45	903.75	-	903.75	1,606.73	702.98	77.78%
11	Tier Two Breakover (M Gal):	999,999		50	915.00	-	915.00	1,618.75	703.75	76.91%
12	Tier Three Breakover (M Gal):	999,999		55	926.25	-	926.25	1,630.78	704.53	76.06%
13				60	937.50	-	937.50	1,642.80	705.30	75.23%
14	Tier One Rate:	$ 2.2500	$ -	65	948.75	-	948.75	1,654.83	706.08	74.42%
15	Tier Two Rate:	2.5500	-	70	960.00	-	960.00	1,666.85	706.85	73.63%
16	Tier Three Rate:	2.5500	-	75	971.25	-	971.25	1,678.88	707.63	72.86%
17				100	1,027.50	-	1,027.50	1,739.00	711.50	69.25%
18				150	1,140.00	-	1,140.00	1,859.25	719.25	63.09%
19	Proposed Rates			200	1,252.50	-	1,252.50	1,979.50	727.00	58.04%
20				250	1,365.00	-	1,365.00	2,099.75	734.75	53.83%
21				300	1,477.50	-	1,477.50	2,220.00	742.50	50.25%
22	Basic Service Charge:	$ 1,498.50	$ -	350	1,590.00	-	1,590.00	2,340.25	750.25	47.19%
23				400	1,702.50	-	1,702.50	2,460.50	758.00	44.52%
24	Tier One Breakover (M Gal):	1,500		450	1,815.00	-	1,815.00	2,580.75	765.75	42.19%
25	Tier Two Breakover (M Gal):	999,999		500	1,927.50	-	1,927.50	2,701.00	773.50	40.13%
26	Tier Three Breakover (M Gal):	999,999		550	2,040.00	-	2,040.00	2,821.25	781.25	38.30%
27				600	2,152.50	-	2,152.50	2,941.50	789.00	36.66%
28	Tier One Rate:	$ 2.4050	$ -	650	2,265.00	-	2,265.00	3,061.75	796.75	35.18%
29	Tier Two Rate:	3.0060	-	700	2,377.50	-	2,377.50	3,182.00	804.50	33.84%
30	Tier Three Rate:	n/a	-	750	2,490.00	-	2,490.00	3,302.25	812.25	32.62%
31				800	2,602.50	-	2,602.50	3,422.50	820.00	31.51%
32				850	2,715.00	-	2,715.00	3,542.75	827.75	30.49%
33				900	2,827.50	-	2,827.50	3,663.00	835.50	29.55%
34				1,000	3,052.50	-	3,052.50	3,903.50	851.00	27.88%
35				1,500	4,177.50	-	4,177.50	5,106.00	928.50	22.23%
36				2,000	5,302.50	-	5,302.50	6,609.00	1,306.50	24.64%
37				2,500	6,469.80	-	6,469.80	8,112.00	1,642.20	25.38%
38				3,000	7,744.80	-	7,744.80	9,615.00	1,870.20	24.15%
39										
40										
41										
42			Average Usage:	0.0	802.50	-	802.50	1,498.50	696.00	86.73%
43										
44			Median Usage:	0.0	802.50	-	802.50	1,498.50	696.00	86.73%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 8-inch									
2				-	$ 1,284.00	$ -	$ 1,284.00	$ 2,397.60	$ 1,113.60	86.73%
3				5	1,295.25	-	1,295.25	2,409.63	1,114.38	86.04%
4				15	1,317.75	-	1,317.75	2,433.68	1,115.93	84.68%
5	Present Rates			20	1,329.00	-	1,329.00	2,445.70	1,116.70	84.03%
6				25	1,340.25	-	1,340.25	2,457.73	1,117.48	83.38%
7				30	1,351.50	-	1,351.50	2,469.75	1,118.25	82.74%
8	Basic Service Charge:	$ 1,284.00	$ -	35	1,362.75	-	1,362.75	2,481.78	1,119.03	82.12%
9				40	1,374.00	-	1,374.00	2,493.80	1,119.80	81.50%
10	Tier One Breakover (M Gal):	3,817		45	1,385.25	-	1,385.25	2,505.83	1,120.58	80.89%
11	Tier Two Breakover (M Gal):	999,999		50	1,396.50	-	1,396.50	2,517.85	1,121.35	80.30%
12	Tier Three Breakover (M Gal):	999,999		55	1,407.75	-	1,407.75	2,529.88	1,122.13	79.71%
13				60	1,419.00	-	1,419.00	2,541.90	1,122.90	79.13%
14	Tier One Rate:	$ 2.2500	$ -	65	1,430.25	-	1,430.25	2,553.93	1,123.68	78.56%
15	Tier Two Rate:	2.5500	-	70	1,441.50	-	1,441.50	2,565.95	1,124.45	78.01%
16	Tier Three Rate:	2.5500	-	75	1,452.75	-	1,452.75	2,577.98	1,125.23	77.45%
17				100	1,509.00	-	1,509.00	2,638.10	1,129.10	74.82%
18				150	1,621.50	-	1,621.50	2,758.35	1,136.85	70.11%
19	Proposed Rates			200	1,734.00	-	1,734.00	2,878.60	1,144.60	66.01%
20				250	1,846.50	-	1,846.50	2,998.85	1,152.35	62.41%
21				300	1,959.00	-	1,959.00	3,119.10	1,160.10	59.22%
22	Basic Service Charge:	$ 2,397.60	$ -	350	2,071.50	-	2,071.50	3,239.35	1,167.85	56.38%
23				400	2,184.00	-	2,184.00	3,359.60	1,175.60	53.83%
24	Tier One Breakover (M Gal):	2,500		450	2,296.50	-	2,296.50	3,479.85	1,183.35	51.53%
25	Tier Two Breakover (M Gal):	999,999		500	2,409.00	-	2,409.00	3,600.10	1,191.10	49.44%
26	Tier Three Breakover (M Gal):	999,999		550	2,521.50	-	2,521.50	3,720.35	1,198.85	47.55%
27				600	2,634.00	-	2,634.00	3,840.60	1,206.60	45.81%
28	Tier One Rate:	$ 2.4050	$ -	650	2,746.50	-	2,746.50	3,960.85	1,214.35	44.21%
29	Tier Two Rate:	3.0060	-	700	2,859.00	-	2,859.00	4,081.10	1,222.10	42.75%
30	Tier Three Rate:	n/a	-	750	2,971.50	-	2,971.50	4,201.35	1,229.85	41.39%
31				800	3,084.00	-	3,084.00	4,321.60	1,237.60	40.13%
32				850	3,196.50	-	3,196.50	4,441.85	1,245.35	38.96%
33				900	3,309.00	-	3,309.00	4,562.10	1,253.10	37.87%
34				1,000	3,534.00	-	3,534.00	4,802.60	1,268.60	35.90%
35				1,500	4,659.00	-	4,659.00	6,005.10	1,346.10	28.89%
36				2,000	5,784.00	-	5,784.00	7,207.60	1,423.60	24.61%
37				2,500	6,909.00	-	6,909.00	8,410.10	1,501.10	21.73%
38				3,000	8,034.00	-	8,034.00	9,913.10	1,879.10	23.39%
39										
40										
41			Average Usage:	0.0	1,284.00	-	1,284.00	2,397.60	1,113.60	86.73%
42										
43			Median Usage:	0.0	1,284.00	-	1,284.00	2,397.60	1,113.60	86.73%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 10-inch										
2					-	$ 1,845.75	$ -	$ 1,845.75	$ 4,795.20	$ 2,949.45	159.80%
3					5	1,857.00	-	1,857.00	4,807.23	2,950.23	158.87%
4					15	1,879.50	-	1,879.50	4,831.28	2,951.78	157.05%
5	Present Rates				20	1,890.75	-	1,890.75	4,843.30	2,952.55	156.16%
6					25	1,902.00	-	1,902.00	4,855.33	2,953.33	155.27%
7					30	1,913.25	-	1,913.25	4,867.35	2,954.10	154.40%
8	Basic Service Charge:	$ 1,845.75	$ -		35	1,924.50	-	1,924.50	4,879.38	2,954.88	153.54%
9					40	1,935.75	-	1,935.75	4,891.40	2,955.65	152.69%
10	Tier One Breakover (M Gal):	5,518			45	1,947.00	-	1,947.00	4,903.43	2,956.43	151.85%
11	Tier Two Breakover (M Gal):	999,999			50	1,958.25	-	1,958.25	4,915.45	2,957.20	151.01%
12	Tier Three Breakover (M Gal):	999,999			55	1,969.50	-	1,969.50	4,927.48	2,957.98	150.19%
13					60	1,980.75	-	1,980.75	4,939.50	2,958.75	149.38%
14	Tier One Rate:	$ 2.2500	$ -		65	1,992.00	-	1,992.00	4,951.53	2,959.53	148.57%
15	Tier Two Rate:	2.5500	-		70	2,003.25	-	2,003.25	4,963.55	2,960.30	147.77%
16	Tier Three Rate:	2.5500	-		75	2,014.50	-	2,014.50	4,975.58	2,961.08	146.99%
17					100	2,070.75	-	2,070.75	5,035.70	2,964.95	143.18%
18					150	2,183.25	-	2,183.25	5,155.95	2,972.70	136.16%
19	Proposed Rates				200	2,295.75	-	2,295.75	5,276.20	2,980.45	129.82%
20					250	2,408.25	-	2,408.25	5,396.45	2,988.20	124.08%
21					300	2,520.75	-	2,520.75	5,516.70	2,995.95	118.85%
22	Basic Service Charge:	$ 4,795.20	$ -		350	2,633.25	-	2,633.25	5,636.95	3,003.70	114.07%
23					400	2,745.75	-	2,745.75	5,757.20	3,011.45	109.68%
24	Tier One Breakover (M Gal):	5,500			450	2,858.25	-	2,858.25	5,877.45	3,019.20	105.63%
25	Tier Two Breakover (M Gal):	999,999			500	2,970.75	-	2,970.75	5,997.70	3,026.95	101.89%
26	Tier Three Breakover (M Gal):	999,999			550	3,083.25	-	3,083.25	6,117.95	3,034.70	98.43%
27					600	3,195.75	-	3,195.75	6,238.20	3,042.45	95.20%
28	Tier One Rate:	$ 2.4050	$ -		650	3,308.25	-	3,308.25	6,358.45	3,050.20	92.20%
29	Tier Two Rate:	3.0060	-		700	3,420.75	-	3,420.75	6,478.70	3,057.95	89.39%
30	Tier Three Rate:	n/a	-		750	3,533.25	-	3,533.25	6,598.95	3,065.70	86.77%
31					800	3,645.75	-	3,645.75	6,719.20	3,073.45	84.30%
32					850	3,758.25	-	3,758.25	6,839.45	3,081.20	81.98%
33					900	3,870.75	-	3,870.75	6,959.70	3,088.95	79.80%
34					1,000	4,095.75	-	4,095.75	7,200.20	3,104.45	75.80%
35					1,500	5,220.75	-	5,220.75	8,402.70	3,181.95	60.95%
36					2,000	6,345.75	-	6,345.75	9,605.20	3,259.45	51.36%
37					2,500	7,470.75	-	7,470.75	10,807.70	3,336.95	44.67%
38					3,000	8,595.75	-	8,595.75	12,010.20	3,414.45	39.72%
39											
40											
41				Average Usage:	0.0	1,845.75	-	1,845.75	4,795.20	2,949.45	159.80%
42											
43				Median Usage:	0.0	1,845.75	-	1,845.75	4,795.20	2,949.45	159.80%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch									
2				-	$ 16.05	$ -	$ 16.05	$ 29.97	$ 13.92	86.73%
3				5	25.35	-	25.35	42.00	16.65	65.66%
4				10	36.60	-	36.60	54.02	17.42	47.60%
5	Present Rates			20	62.10	-	62.10	84.08	21.98	35.39%
6				30	87.60	-	87.60	114.14	26.54	30.30%
7				40	113.10	-	113.10	144.20	31.10	27.50%
8	Basic Service Charge:	$ 16.05	$ -	50	138.60	-	138.60	174.26	35.66	25.73%
9				75	202.35	-	202.35	249.41	47.06	23.26%
10	Tier One Breakover (M Gal):	3		100	266.10	-	266.10	324.56	58.46	21.97%
11	Tier Two Breakover (M Gal):	10		125	329.85	-	329.85	399.71	69.86	21.18%
12	Tier Three Breakover (M Gal):	999,999		150	393.60	-	393.60	474.86	81.26	20.65%
13				175	457.35	-	457.35	550.01	92.66	20.26%
14	Tier One Rate:	$ 1.6000	$ -	200	521.10	-	521.10	625.16	104.06	19.97%
15	Tier Two Rate:	2.2500	-	250	648.60	-	648.60	775.46	126.86	19.56%
16	Tier Three Rate:	2.5500	-	300	776.10	-	776.10	925.76	149.66	19.28%
17				350	903.60	-	903.60	1,076.06	172.46	19.09%
18				400	1,031.10	-	1,031.10	1,226.36	195.26	18.94%
19	Proposed Rates			450	1,158.60	-	1,158.60	1,376.66	218.06	18.82%
20				500	1,286.10	-	1,286.10	1,526.96	240.86	18.73%
21				600	1,541.10	-	1,541.10	1,827.56	286.46	18.59%
22	Basic Service Charge:	$ 29.97	$ -	700	1,796.10	-	1,796.10	2,128.16	332.06	18.49%
23				800	2,051.10	-	2,051.10	2,428.76	377.66	18.41%
24	Tier One Breakover (M Gal):	10		900	2,306.10	-	2,306.10	2,729.36	423.26	18.35%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,561.10	-	2,561.10	3,029.96	468.86	18.31%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,836.10	-	3,836.10	4,532.96	696.86	18.17%
27				2,000	5,111.10	-	5,111.10	6,035.96	924.86	18.10%
28	Tier One Rate:	$ 2.4050	$ -	2,500	6,386.10	-	6,386.10	7,538.96	1,152.86	18.05%
29	Tier Two Rate:	3.0060	-	3,000	7,661.10	-	7,661.10	9,041.96	1,380.86	18.02%
30	Tier Three Rate:	n/a	-	3,500	8,936.10	-	8,936.10	10,544.96	1,608.86	18.00%
31				4,000	10,211.10	-	10,211.10	12,047.96	1,836.86	17.99%
32				4,500	11,486.10	-	11,486.10	13,550.96	2,064.86	17.98%
33				5,000	12,761.10	-	12,761.10	15,053.96	2,292.86	17.97%
34				10,000	25,511.10	-	25,511.10	30,083.96	4,572.86	17.92%
35				20,000	51,011.10	-	51,011.10	60,143.96	9,132.86	17.90%
36				30,000	76,511.10	-	76,511.10	90,203.96	13,692.86	17.90%
37				40,000	102,011.10	-	102,011.10	120,263.96	18,252.86	17.89%
38				50,000	127,511.10	-	127,511.10	150,323.96	22,812.86	17.89%
39										
40										
41										
42			Average Usage:	37.6	106.91	-	106.91	136.90	29.99	28.05%
43										
44			Median Usage:	12.0	41.70	-	41.70	60.03	18.33	43.96%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch										
2					-	$ 31.10	$ -	$ 31.10	$ 74.93	$ 43.83	140.92%
3					5	42.35	-	42.35	86.95	44.60	105.31%
4					10	53.60	-	53.60	98.98	45.38	84.65%
5	Present Rates				20	76.10	-	76.10	123.03	46.93	61.66%
6					30	98.60	-	98.60	147.08	48.48	49.16%
7					40	124.10	-	124.10	171.13	47.03	37.89%
8	Basic Service Charge:	$ 31.10	$ -		50	149.60	-	149.60	195.18	45.58	30.46%
9					75	213.35	-	213.35	255.30	41.95	19.66%
10	Tier One Breakover (M Gal):	30			100	277.10	-	277.10	330.45	53.35	19.25%
11	Tier Two Breakover (M Gal):	999,999			125	340.85	-	340.85	405.60	64.75	19.00%
12	Tier Three Breakover (M Gal):	999,999			150	404.60	-	404.60	480.75	76.15	18.82%
13					175	468.35	-	468.35	555.90	87.55	18.69%
14	Tier One Rate:	$ 2.2500	$ -		200	532.10	-	532.10	631.05	98.95	18.60%
15	Tier Two Rate:	2.5500	-		250	659.60	-	659.60	781.35	121.75	18.46%
16	Tier Three Rate:	2.5500	-		300	787.10	-	787.10	931.65	144.55	18.36%
17					350	914.60	-	914.60	1,081.95	167.35	18.30%
18					400	1,042.10	-	1,042.10	1,232.25	190.15	18.25%
19	Proposed Rates				450	1,169.60	-	1,169.60	1,382.55	212.95	18.21%
20					500	1,297.10	-	1,297.10	1,532.85	235.75	18.18%
21					600	1,552.10	-	1,552.10	1,833.45	281.35	18.13%
22	Basic Service Charge:	$ 74.93	$ -		700	1,807.10	-	1,807.10	2,134.05	326.95	18.09%
23					800	2,062.10	-	2,062.10	2,434.65	372.55	18.07%
24	Tier One Breakover (M Gal):	75			900	2,317.10	-	2,317.10	2,735.25	418.15	18.05%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,572.10	-	2,572.10	3,035.85	463.75	18.03%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,847.10	-	3,847.10	4,538.85	691.75	17.98%
27					2,000	5,122.10	-	5,122.10	6,041.85	919.75	17.96%
28	Tier One Rate:	$ 2.4050	$ -		2,500	6,397.10	-	6,397.10	7,544.85	1,147.75	17.94%
29	Tier Two Rate:	3.0060	-		3,000	7,672.10	-	7,672.10	9,047.85	1,375.75	17.93%
30	Tier Three Rate:	n/a	-		3,500	8,947.10	-	8,947.10	10,550.85	1,603.75	17.92%
31					4,000	10,222.10	-	10,222.10	12,053.85	1,831.75	17.92%
32					4,500	11,497.10	-	11,497.10	13,556.85	2,059.75	17.92%
33					5,000	12,772.10	-	12,772.10	15,059.85	2,287.75	17.91%
34					10,000	25,522.10	-	25,522.10	30,089.85	4,567.75	17.90%
35					20,000	51,022.10	-	51,022.10	60,149.85	9,127.75	17.89%
36					30,000	76,522.10	-	76,522.10	90,209.85	13,687.75	17.89%
37					40,000	102,022.10	-	102,022.10	120,269.85	18,247.75	17.89%
38					50,000	127,522.10	-	127,522.10	150,329.85	22,807.75	17.89%
39											
40											
41				Average Usage:	43.0	131.76	-	131.76	178.35	46.59	35.36%
42											
43				Median Usage:	15.6	66.26	-	66.26	112.50	46.25	69.80%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch									
2				-	$ 82.85	$ -	$ 82.85	$ 239.76	$ 156.91	189.39%
3				5	94.10	-	94.10	251.79	157.69	167.57%
4				10	105.35	-	105.35	263.81	158.46	150.41%
5	Present Rates			20	127.85	-	127.85	287.86	160.01	125.15%
6				30	150.35	-	150.35	311.91	161.56	107.46%
7				40	172.85	-	172.85	335.96	163.11	94.37%
8	Basic Service Charge:	$ 82.85	$ -	50	195.35	-	195.35	360.01	164.66	84.29%
9				75	251.60	-	251.60	420.14	168.54	66.99%
10	Tier One Breakover (M Gal):	183		100	307.85	-	307.85	480.26	172.41	56.00%
11	Tier Two Breakover (M Gal):	999,999		125	364.10	-	364.10	540.39	176.29	48.42%
12	Tier Three Breakover (M Gal):	999,999		150	420.35	-	420.35	600.51	180.16	42.86%
13				175	476.60	-	476.60	660.64	184.04	38.61%
14	Tier One Rate:	$ 2.2500	$ -	200	537.95	-	537.95	720.76	182.81	33.98%
15	Tier Two Rate:	2.5500	-	250	665.45	-	665.45	841.01	175.56	26.38%
16	Tier Three Rate:	2.5500	-	300	792.95	-	792.95	961.26	168.31	21.23%
17				350	920.45	-	920.45	1,096.54	176.09	19.13%
18				400	1,047.95	-	1,047.95	1,246.84	198.89	18.98%
19	Proposed Rates			450	1,175.45	-	1,175.45	1,397.14	221.69	18.86%
20				500	1,302.95	-	1,302.95	1,547.44	244.49	18.76%
21				600	1,557.95	-	1,557.95	1,848.04	290.09	18.62%
22	Basic Service Charge:	$ 239.76	$ -	700	1,812.95	-	1,812.95	2,148.64	335.69	18.52%
23				800	2,067.95	-	2,067.95	2,449.24	381.29	18.44%
24	Tier One Breakover (M Gal):	325		900	2,322.95	-	2,322.95	2,749.84	426.89	18.38%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,577.95	-	2,577.95	3,050.44	472.49	18.33%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,852.95	-	3,852.95	4,553.44	700.49	18.18%
27				2,000	5,127.95	-	5,127.95	6,056.44	928.49	18.11%
28	Tier One Rate:	$ 2.4050	$ -	2,500	6,402.95	-	6,402.95	7,559.44	1,156.49	18.06%
29	Tier Two Rate:	3.0060	-	3,000	7,677.95	-	7,677.95	9,062.44	1,384.49	18.03%
30	Tier Three Rate:	n/a	-	3,500	8,952.95	-	8,952.95	10,565.44	1,612.49	18.01%
31				4,000	10,227.95	-	10,227.95	12,068.44	1,840.49	17.99%
32				4,500	11,502.95	-	11,502.95	13,571.44	2,068.49	17.98%
33				5,000	12,777.95	-	12,777.95	15,074.44	2,296.49	17.97%
34				10,000	25,527.95	-	25,527.95	30,104.44	4,576.49	17.93%
35				20,000	51,027.95	-	51,027.95	60,164.44	9,136.49	17.90%
36				30,000	76,527.95	-	76,527.95	90,224.44	13,696.49	17.90%
37				40,000	102,027.95	-	102,027.95	120,284.44	18,256.49	17.89%
38				50,000	127,527.95	-	127,527.95	150,344.44	22,816.49	17.89%
39										
40										
41										
42				Average Usage: 190.3	513.19	-	513.19	697.41	184.22	35.90%
43										
44				Median Usage: 62.3	223.10	-	223.10	389.67	166.57	74.66%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 3-inch										
2					-	$ 155.40	$ -	$ 155.40	$ 479.52	$ 324.12	208.57%
3					5	166.65	-	166.65	491.55	324.90	194.96%
4					10	177.90	-	177.90	503.57	325.67	183.06%
5	Present Rates				20	200.40	-	200.40	527.62	327.22	163.28%
6					30	222.90	-	222.90	551.67	328.77	147.50%
7					40	245.40	-	245.40	575.72	330.32	134.60%
8	Basic Service Charge:	$ 155.40	$ -		50	267.90	-	267.90	599.77	331.87	123.88%
9					75	324.15	-	324.15	659.90	335.75	103.58%
10	Tier One Breakover (M Gal):	401			100	380.40	-	380.40	720.02	339.62	89.28%
11	Tier Two Breakover (M Gal):	999,999			125	436.65	-	436.65	780.15	343.50	78.67%
12	Tier Three Breakover (M Gal):	999,999			150	492.90	-	492.90	840.27	347.37	70.47%
13					175	549.15	-	549.15	900.40	351.25	63.96%
14	Tier One Rate:	$ 2.2500	$ -		200	605.40	-	605.40	960.52	355.12	58.66%
15	Tier Two Rate:	2.5500	-		250	717.90	-	717.90	1,080.77	362.87	50.55%
16	Tier Three Rate:	2.5500	-		300	830.40	-	830.40	1,201.02	370.62	44.63%
17					350	942.90	-	942.90	1,321.27	378.37	40.13%
18					400	1,055.40	-	1,055.40	1,441.52	386.12	36.59%
19	Proposed Rates				450	1,182.60	-	1,182.60	1,561.77	379.17	32.06%
20					500	1,310.10	-	1,310.10	1,682.02	371.92	28.39%
21					600	1,565.10	-	1,565.10	1,922.52	357.42	22.84%
22	Basic Service Charge:	$ 479.52	$ -		700	1,820.10	-	1,820.10	2,163.02	342.92	18.84%
23					800	2,075.10	-	2,075.10	2,463.62	388.52	18.72%
24	Tier One Breakover (M Gal):	700			900	2,330.10	-	2,330.10	2,764.22	434.12	18.63%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,585.10	-	2,585.10	3,064.82	479.72	18.56%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,860.10	-	3,860.10	4,567.82	707.72	18.33%
27					2,000	5,135.10	-	5,135.10	6,070.82	935.72	18.22%
28	Tier One Rate:	$ 2.4050	$ -		2,500	6,410.10	-	6,410.10	7,573.82	1,163.72	18.15%
29	Tier Two Rate:	3.0060	-		3,000	7,685.10	-	7,685.10	9,076.82	1,391.72	18.11%
30	Tier Three Rate:	n/a	-		3,500	8,960.10	-	8,960.10	10,579.82	1,619.72	18.08%
31					4,000	10,235.10	-	10,235.10	12,082.82	1,847.72	18.05%
32					4,500	11,510.10	-	11,510.10	13,585.82	2,075.72	18.03%
33					5,000	12,785.10	-	12,785.10	15,088.82	2,303.72	18.02%
34					10,000	25,535.10	-	25,535.10	30,118.82	4,583.72	17.95%
35					20,000	51,035.10	-	51,035.10	60,178.82	9,143.72	17.92%
36					30,000	76,535.10	-	76,535.10	90,238.82	13,703.72	17.91%
37					40,000	102,035.10	-	102,035.10	120,298.82	18,263.72	17.90%
38					50,000	127,535.10	-	127,535.10	150,358.82	22,823.72	17.90%
39											
40											
41				Average Usage:	232.4	678.35	-	678.35	1,038.49	360.15	53.09%
42											
43				Median Usage:	113.3	410.40	-	410.40	752.09	341.69	83.26%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2				-	$ 401.25	$ -	$ 401.25	$ 749.25	$ 348.00	86.73%
3				5	412.50	-	412.50	761.28	348.78	84.55%
4				10	423.75	-	423.75	773.30	349.55	82.49%
5	Present Rates			20	446.25	-	446.25	797.35	351.10	78.68%
6				30	468.75	-	468.75	821.40	352.65	75.23%
7				40	491.25	-	491.25	845.45	354.20	72.10%
8	Basic Service Charge:	$ 401.25	$ -	50	513.75	-	513.75	869.50	355.75	69.25%
9				75	570.00	-	570.00	929.63	359.63	63.09%
10	Tier One Breakover (M Gal):	1,145		100	626.25	-	626.25	989.75	363.50	58.04%
11	Tier Two Breakover (M Gal):	999,999		125	682.50	-	682.50	1,049.88	367.38	53.83%
12	Tier Three Breakover (M Gal):	999,999		150	738.75	-	738.75	1,110.00	371.25	50.25%
13				175	795.00	-	795.00	1,170.13	375.13	47.19%
14	Tier One Rate:	$ 2.2500	$ -	200	851.25	-	851.25	1,230.25	379.00	44.52%
15	Tier Two Rate:	2.5500	-	250	963.75	-	963.75	1,350.50	386.75	40.13%
16	Tier Three Rate:	2.5500	-	300	1,076.25	-	1,076.25	1,470.75	394.50	36.66%
17				350	1,188.75	-	1,188.75	1,591.00	402.25	33.84%
18				400	1,301.25	-	1,301.25	1,711.25	410.00	31.51%
19	Proposed Rates			450	1,413.75	-	1,413.75	1,831.50	417.75	29.55%
20				500	1,526.25	-	1,526.25	1,951.75	425.50	27.88%
21				600	1,751.25	-	1,751.25	2,192.25	441.00	25.18%
22	Basic Service Charge:	$ 749.25	$ -	700	1,976.25	-	1,976.25	2,432.75	456.50	23.10%
23				800	2,201.25	-	2,201.25	2,673.25	472.00	21.44%
24	Tier One Breakover (M Gal):	1,100		900	2,426.25	-	2,426.25	2,913.75	487.50	20.09%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,651.25	-	2,651.25	3,154.25	503.00	18.97%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,882.75	-	3,882.75	4,597.15	714.40	18.40%
27				2,000	5,157.75	-	5,157.75	6,100.15	942.40	18.27%
28	Tier One Rate:	$ 2.4050	$ -	2,500	6,432.75	-	6,432.75	7,603.15	1,170.40	18.19%
29	Tier Two Rate:	3.0060	-	3,000	7,707.75	-	7,707.75	9,106.15	1,398.40	18.14%
30	Tier Three Rate:	n/a	-	3,500	8,982.75	-	8,982.75	10,609.15	1,626.40	18.11%
31				4,000	10,257.75	-	10,257.75	12,112.15	1,854.40	18.08%
32				4,500	11,532.75	-	11,532.75	13,615.15	2,082.40	18.06%
33				5,000	12,807.75	-	12,807.75	15,118.15	2,310.40	18.04%
34				10,000	25,557.75	-	25,557.75	30,148.15	4,590.40	17.96%
35				20,000	51,057.75	-	51,057.75	60,208.15	9,150.40	17.92%
36				30,000	76,557.75	-	76,557.75	90,268.15	13,710.40	17.91%
37				40,000	102,057.75	-	102,057.75	120,328.15	18,270.40	17.90%
38				50,000	127,557.75	-	127,557.75	150,388.15	22,830.40	17.90%
39										
40										
41			Average Usage:	19.2	444.38	-	444.38	795.35	350.97	78.98%
42										
43			Median Usage:	0.0	401.25	-	401.25	749.25	348.00	86.73%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch									
2				-	$ 802.50	$ -	$ 802.50	$ 1,498.50	$ 696.00	86.73%
3				5	813.75	-	813.75	1,510.53	696.78	85.63%
4				10	825.00	-	825.00	1,522.55	697.55	84.55%
5	Present Rates			20	847.50	-	847.50	1,546.60	699.10	82.49%
6				30	870.00	-	870.00	1,570.65	700.65	80.53%
7				40	892.50	-	892.50	1,594.70	702.20	78.68%
8	Basic Service Charge:	$ 802.50	$ -	50	915.00	-	915.00	1,618.75	703.75	76.91%
9				75	971.25	-	971.25	1,678.88	707.63	72.86%
10	Tier One Breakover (M Gal):	2,359		100	1,027.50	-	1,027.50	1,739.00	711.50	69.25%
11	Tier Two Breakover (M Gal):	999,999		125	1,083.75	-	1,083.75	1,799.13	715.38	66.01%
12	Tier Three Breakover (M Gal):	999,999		150	1,140.00	-	1,140.00	1,859.25	719.25	63.09%
13				175	1,196.25	-	1,196.25	1,919.38	723.13	60.45%
14	Tier One Rate:	$ 2.2500	$ -	200	1,252.50	-	1,252.50	1,979.50	727.00	58.04%
15	Tier Two Rate:	2.5500	-	250	1,365.00	-	1,365.00	2,099.75	734.75	53.83%
16	Tier Three Rate:	2.5500	-	300	1,477.50	-	1,477.50	2,220.00	742.50	50.25%
17				350	1,590.00	-	1,590.00	2,340.25	750.25	47.19%
18				400	1,702.50	-	1,702.50	2,460.50	758.00	44.52%
19	Proposed Rates			450	1,815.00	-	1,815.00	2,580.75	765.75	42.19%
20				500	1,927.50	-	1,927.50	2,701.00	773.50	40.13%
21				600	2,152.50	-	2,152.50	2,941.50	789.00	36.66%
22	Basic Service Charge:	$ 1,498.50	$ -	700	2,377.50	-	2,377.50	3,182.00	804.50	33.84%
23				800	2,602.50	-	2,602.50	3,422.50	820.00	31.51%
24	Tier One Breakover (M Gal):	2,200		900	2,827.50	-	2,827.50	3,663.00	835.50	29.55%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,052.50	-	3,052.50	3,903.50	851.00	27.88%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,177.50	-	4,177.50	5,106.00	928.50	22.23%
27				2,000	5,302.50	-	5,302.50	6,308.50	1,006.00	18.97%
28	Tier One Rate:	$ 2.4050	$ -	2,500	6,469.80	-	6,469.80	7,691.30	1,221.50	18.88%
29	Tier Two Rate:	3.0060	-	3,000	7,744.80	-	7,744.80	9,194.30	1,449.50	18.72%
30	Tier Three Rate:	n/a	-	3,500	9,019.80	-	9,019.80	10,697.30	1,677.50	18.60%
31				4,000	10,294.80	-	10,294.80	12,200.30	1,905.50	18.51%
32				4,500	11,569.80	-	11,569.80	13,703.30	2,133.50	18.44%
33				5,000	12,844.80	-	12,844.80	15,206.30	2,361.50	18.38%
34				10,000	25,594.80	-	25,594.80	30,236.30	4,641.50	18.13%
35				20,000	51,094.80	-	51,094.80	60,296.30	9,201.50	18.01%
36				30,000	76,594.80	-	76,594.80	90,356.30	13,761.50	17.97%
37				40,000	102,094.80	-	102,094.80	120,416.30	18,321.50	17.95%
38				50,000	127,594.80	-	127,594.80	150,476.30	22,881.50	17.93%
39										
40										
41										
42			Average Usage:	0.0	802.50	-	802.50	1,498.50	696.00	86.73%
43										
44			Median Usage:	0.0	802.50	-	802.50	1,498.50	696.00	86.73%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch										
2					-	$ 1,284.00	$ -	$ 1,284.00	$ 2,397.60	$ 1,113.60	86.73%
3					5	1,295.25	-	1,295.25	2,409.63	1,114.38	86.04%
4					10	1,306.50	-	1,306.50	2,421.65	1,115.15	85.35%
5	Present Rates				20	1,329.00	-	1,329.00	2,445.70	1,116.70	84.03%
6					30	1,351.50	-	1,351.50	2,469.75	1,118.25	82.74%
7					40	1,374.00	-	1,374.00	2,493.80	1,119.80	81.50%
8	Basic Service Charge:	$ 1,284.00	$ -		50	1,396.50	-	1,396.50	2,517.85	1,121.35	80.30%
9					75	1,452.75	-	1,452.75	2,577.98	1,125.23	77.45%
10	Tier One Breakover (M Gal):	3,817			100	1,509.00	-	1,509.00	2,638.10	1,129.10	74.82%
11	Tier Two Breakover (M Gal):	999,999			125	1,565.25	-	1,565.25	2,698.23	1,132.98	72.38%
12	Tier Three Breakover (M Gal):	999,999			150	1,621.50	-	1,621.50	2,758.35	1,136.85	70.11%
13					175	1,677.75	-	1,677.75	2,818.48	1,140.73	67.99%
14	Tier One Rate:	$ 2.2500	$ -		200	1,734.00	-	1,734.00	2,878.60	1,144.60	66.01%
15	Tier Two Rate:	2.5500	-		250	1,846.50	-	1,846.50	2,998.85	1,152.35	62.41%
16	Tier Three Rate:	2.5500	-		300	1,959.00	-	1,959.00	3,119.10	1,160.10	59.22%
17					350	2,071.50	-	2,071.50	3,239.35	1,167.85	56.38%
18					400	2,184.00	-	2,184.00	3,359.60	1,175.60	53.83%
19	Proposed Rates				450	2,296.50	-	2,296.50	3,479.85	1,183.35	51.53%
20					500	2,409.00	-	2,409.00	3,600.10	1,191.10	49.44%
21					600	2,634.00	-	2,634.00	3,840.60	1,206.60	45.81%
22	Basic Service Charge:	$ 2,397.60	$ -		700	2,859.00	-	2,859.00	4,081.10	1,222.10	42.75%
23					800	3,084.00	-	3,084.00	4,321.60	1,237.60	40.13%
24	Tier One Breakover (M Gal):	3,500			900	3,309.00	-	3,309.00	4,562.10	1,253.10	37.87%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,534.00	-	3,534.00	4,802.60	1,268.60	35.90%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,659.00	-	4,659.00	6,005.10	1,346.10	28.89%
27					2,000	5,784.00	-	5,784.00	7,207.60	1,423.60	24.61%
28	Tier One Rate:	$ 2.4050	$ -		2,500	6,909.00	-	6,909.00	8,410.10	1,501.10	21.73%
29	Tier Two Rate:	3.0060	-		3,000	8,034.00	-	8,034.00	9,612.60	1,578.60	19.65%
30	Tier Three Rate:	n/a	-		3,500	9,159.00	-	9,159.00	10,815.10	1,656.10	18.08%
31					4,000	10,338.90	-	10,338.90	12,318.10	1,979.20	19.14%
32					4,500	11,613.90	-	11,613.90	13,821.10	2,207.20	19.00%
33					5,000	12,888.90	-	12,888.90	15,324.10	2,435.20	18.89%
34					10,000	25,638.90	-	25,638.90	30,354.10	4,715.20	18.39%
35					20,000	51,138.90	-	51,138.90	60,414.10	9,275.20	18.14%
36					30,000	76,638.90	-	76,638.90	90,474.10	13,835.20	18.05%
37					40,000	102,138.90	-	102,138.90	120,534.10	18,395.20	18.01%
38					50,000	127,638.90	-	127,638.90	150,594.10	22,955.20	17.98%
39											
40											
41				Average Usage:	0.0	1,284.00	-	1,284.00	2,397.60	1,113.60	86.73%
42											
43				Median Usage:	0.0	1,284.00	-	1,284.00	2,397.60	1,113.60	86.73%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch									
2				-	$ 1,845.75	$ -	$ 1,845.75	$ 4,795.20	$ 2,949.45	159.80%
3				5	1,857.00	-	1,857.00	4,807.23	2,950.23	158.87%
4				10	1,868.25	-	1,868.25	4,819.25	2,951.00	157.96%
5	Present Rates			20	1,890.75	-	1,890.75	4,843.30	2,952.55	156.16%
6				30	1,913.25	-	1,913.25	4,867.35	2,954.10	154.40%
7				40	1,935.75	-	1,935.75	4,891.40	2,955.65	152.69%
8	Basic Service Charge:	$ 1,845.75	$ -	50	1,958.25	-	1,958.25	4,915.45	2,957.20	151.01%
9				75	2,014.50	-	2,014.50	4,975.58	2,961.08	146.99%
10	Tier One Breakover (M Gal):	5,518		100	2,070.75	-	2,070.75	5,035.70	2,964.95	143.18%
11	Tier Two Breakover (M Gal):	999,999		125	2,127.00	-	2,127.00	5,095.83	2,968.83	139.58%
12	Tier Three Breakover (M Gal):	999,999		150	2,183.25	-	2,183.25	5,155.95	2,972.70	136.16%
13				175	2,239.50	-	2,239.50	5,216.08	2,976.58	132.91%
14	Tier One Rate:	$ 2.2500	$ -	200	2,295.75	-	2,295.75	5,276.20	2,980.45	129.82%
15	Tier Two Rate:	2.5500	-	250	2,408.25	-	2,408.25	5,396.45	2,988.20	124.08%
16	Tier Three Rate:	2.5500	-	300	2,520.75	-	2,520.75	5,516.70	2,995.95	118.85%
17				350	2,633.25	-	2,633.25	5,636.95	3,003.70	114.07%
18				400	2,745.75	-	2,745.75	5,757.20	3,011.45	109.68%
19	Proposed Rates			450	2,858.25	-	2,858.25	5,877.45	3,019.20	105.63%
20				500	2,970.75	-	2,970.75	5,997.70	3,026.95	101.89%
21				600	3,195.75	-	3,195.75	6,238.20	3,042.45	95.20%
22	Basic Service Charge:	$ 4,795.20	$ -	700	3,420.75	-	3,420.75	6,478.70	3,057.95	89.39%
23				800	3,645.75	-	3,645.75	6,719.20	3,073.45	84.30%
24	Tier One Breakover (M Gal):	7,000		900	3,870.75	-	3,870.75	6,959.70	3,088.95	79.80%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,095.75	-	4,095.75	7,200.20	3,104.45	75.80%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,220.75	-	5,220.75	8,402.70	3,181.95	60.95%
27				2,000	6,345.75	-	6,345.75	9,605.20	3,259.45	51.36%
28	Tier One Rate:	$ 2.4050	$ -	2,500	7,470.75	-	7,470.75	10,807.70	3,336.95	44.67%
29	Tier Two Rate:	3.0060	-	3,000	8,595.75	-	8,595.75	12,010.20	3,414.45	39.72%
30	Tier Three Rate:	n/a	-	3,500	9,720.75	-	9,720.75	13,212.70	3,491.95	35.92%
31				4,000	10,845.75	-	10,845.75	14,415.20	3,569.45	32.91%
32				4,500	11,970.75	-	11,970.75	15,617.70	3,646.95	30.47%
33				5,000	13,095.75	-	13,095.75	16,820.20	3,724.45	28.44%
34				10,000	25,690.35	-	25,690.35	30,648.20	4,957.85	19.30%
35				20,000	51,190.35	-	51,190.35	60,708.20	9,517.85	18.59%
36				30,000	76,690.35	-	76,690.35	90,768.20	14,077.85	18.36%
37				40,000	102,190.35	-	102,190.35	120,828.20	18,637.85	18.24%
38				50,000	127,690.35	-	127,690.35	150,888.20	23,197.85	18.17%
39										
40										
41			Average Usage:	0.0	1,845.75	-	1,845.75	4,795.20	2,949.45	159.80%
42										
43			Median Usage:	0.0	1,845.75	-	1,845.75	4,795.20	2,949.45	159.80%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 5/8 x 3/4 -inch										
2					-	$ 16.05	$ -	$ 16.05	$ 33.00	$ 16.95	105.61%
3					5	25.35	-	25.35	48.35	23.00	90.71%
4					10	36.60	-	36.60	63.69	27.09	74.02%
5	Present Rates				20	62.10	-	62.10	94.38	32.28	51.98%
6					30	87.60	-	87.60	125.07	37.47	42.77%
7					40	113.10	-	113.10	155.76	42.66	37.72%
8	Basic Service Charge:	$ 16.05	$ -		50	138.60	-	138.60	186.45	47.85	34.52%
9					75	202.35	-	202.35	263.18	60.82	30.06%
10	Tier One Breakover (M Gal):	3			100	266.10	-	266.10	339.90	73.80	27.73%
11	Tier Two Breakover (M Gal):	10			125	329.85	-	329.85	416.63	86.78	26.31%
12	Tier Three Breakover (M Gal):	999,999			150	393.60	-	393.60	493.35	99.75	25.34%
13					175	457.35	-	457.35	570.08	112.73	24.65%
14	Tier One Rate:	$ 1.6000	$ -		200	521.10	-	521.10	646.80	125.70	24.12%
15	Tier Two Rate:	2.2500	-		250	648.60	-	648.60	800.25	151.65	23.38%
16	Tier Three Rate:	2.5500	-		300	776.10	-	776.10	953.70	177.60	22.88%
17					350	903.60	-	903.60	1,107.15	203.55	22.53%
18					400	1,031.10	-	1,031.10	1,260.60	229.50	22.26%
19	Proposed Rates				450	1,158.60	-	1,158.60	1,414.05	255.45	22.05%
20					500	1,286.10	-	1,286.10	1,567.50	281.40	21.88%
21					600	1,541.10	-	1,541.10	1,874.40	333.30	21.63%
22	Basic Service Charge:	$ 33.00	$ -		700	1,796.10	-	1,796.10	2,181.30	385.20	21.45%
23					800	2,051.10	-	2,051.10	2,488.20	437.10	21.31%
24	Tier One Breakover (M Gal):	999,999			900	2,306.10	-	2,306.10	2,795.10	489.00	21.20%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,561.10	-	2,561.10	3,102.00	540.90	21.12%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,836.10	-	3,836.10	4,636.50	800.40	20.86%
27					2,000	5,111.10	-	5,111.10	6,171.00	1,059.90	20.74%
28	Tier One Rate:	$ 3.0690	$ -		2,500	6,386.10	-	6,386.10	7,705.50	1,319.40	20.66%
29	Tier Two Rate:	3.0690	-		3,000	7,661.10	-	7,661.10	9,240.00	1,578.90	20.61%
30	Tier Three Rate:	n/a	-		3,500	8,936.10	-	8,936.10	10,774.50	1,838.40	20.57%
31					4,000	10,211.10	-	10,211.10	12,309.00	2,097.90	20.55%
32					4,500	11,486.10	-	11,486.10	13,843.50	2,357.40	20.52%
33					5,000	12,761.10	-	12,761.10	15,378.00	2,616.90	20.51%
34					10,000	25,511.10	-	25,511.10	30,723.00	5,211.90	20.43%
35					20,000	51,011.10	-	51,011.10	61,413.00	10,401.90	20.39%
36					30,000	76,511.10	-	76,511.10	92,103.00	15,591.90	20.38%
37					40,000	102,011.10	-	102,011.10	122,793.00	20,781.90	20.37%
38					50,000	127,511.10	-	127,511.10	153,483.00	25,971.90	20.37%
39											
40											
41				Average Usage:	0.0	16.05	-	16.05	33.00	16.95	105.61%
42											
43				Median Usage:	0.0	16.05	-	16.05	33.00	16.95	105.61%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch										
2					-	$ 31.10	$ -	$ 31.10	$ 82.50	$ 51.40	165.27%
3					5	42.35	-	42.35	97.85	55.50	131.04%
4					10	53.60	-	53.60	113.19	59.59	111.18%
5	Present Rates				20	76.10	-	76.10	143.88	67.78	89.07%
6					30	98.60	-	98.60	174.57	75.97	77.05%
7					40	124.10	-	124.10	205.26	81.16	65.40%
8	Basic Service Charge:	$ 31.10	$ -		50	149.60	-	149.60	235.95	86.35	57.72%
9					75	213.35	-	213.35	312.68	99.33	46.55%
10	Tier One Breakover (M Gal):	30			100	277.10	-	277.10	389.40	112.30	40.53%
11	Tier Two Breakover (M Gal):	999,999			125	340.85	-	340.85	466.13	125.28	36.75%
12	Tier Three Breakover (M Gal):	999,999			150	404.60	-	404.60	542.85	138.25	34.17%
13					175	468.35	-	468.35	619.58	151.23	32.29%
14	Tier One Rate:	$ 2.2500	$ -		200	532.10	-	532.10	696.30	164.20	30.86%
15	Tier Two Rate:	2.5500	-		250	659.60	-	659.60	849.75	190.15	28.83%
16	Tier Three Rate:	2.5500	-		300	787.10	-	787.10	1,003.20	216.10	27.46%
17					350	914.60	-	914.60	1,156.65	242.05	26.47%
18					400	1,042.10	-	1,042.10	1,310.10	268.00	25.72%
19	Proposed Rates				450	1,169.60	-	1,169.60	1,463.55	293.95	25.13%
20					500	1,297.10	-	1,297.10	1,617.00	319.90	24.66%
21					600	1,552.10	-	1,552.10	1,923.90	371.80	23.95%
22	Basic Service Charge:	$ 82.50	$ -		700	1,807.10	-	1,807.10	2,230.80	423.70	23.45%
23					800	2,062.10	-	2,062.10	2,537.70	475.60	23.06%
24	Tier One Breakover (M Gal):	999,999			900	2,317.10	-	2,317.10	2,844.60	527.50	22.77%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,572.10	-	2,572.10	3,151.50	579.40	22.53%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,847.10	-	3,847.10	4,686.00	838.90	21.81%
27					2,000	5,122.10	-	5,122.10	6,220.50	1,098.40	21.44%
28	Tier One Rate:	$ 3.0690	$ -		2,500	6,397.10	-	6,397.10	7,755.00	1,357.90	21.23%
29	Tier Two Rate:	3.0690	-		3,000	7,672.10	-	7,672.10	9,289.50	1,617.40	21.08%
30	Tier Three Rate:	n/a	-		3,500	8,947.10	-	8,947.10	10,824.00	1,876.90	20.98%
31					4,000	10,222.10	-	10,222.10	12,358.50	2,136.40	20.90%
32					4,500	11,497.10	-	11,497.10	13,893.00	2,395.90	20.84%
33					5,000	12,772.10	-	12,772.10	15,427.50	2,655.40	20.79%
34					10,000	25,522.10	-	25,522.10	30,772.50	5,250.40	20.57%
35					20,000	51,022.10	-	51,022.10	61,462.50	10,440.40	20.46%
36					30,000	76,522.10	-	76,522.10	92,152.50	15,630.40	20.43%
37					40,000	102,022.10	-	102,022.10	122,842.50	20,820.40	20.41%
38					50,000	127,522.10	-	127,522.10	153,532.50	26,010.40	20.40%
39											
40											
41				Average Usage:	14.5	63.82	-	63.82	127.13	63.31	99.20%
42											
43				Median Usage:	0.0	31.10	-	31.10	82.50	51.40	165.27%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 2-inch										
2					-	$ 82.85	$ -	$ 82.85	$ 264.00	$ 181.15	218.65%
3					5	94.10	-	94.10	279.35	185.25	196.86%
4					10	105.35	-	105.35	294.69	189.34	179.72%
5	Present Rates				20	127.85	-	127.85	325.38	197.53	154.50%
6					30	150.35	-	150.35	356.07	205.72	136.83%
7					40	172.85	-	172.85	386.76	213.91	123.75%
8	Basic Service Charge:	$ 82.85	$ -		50	195.35	-	195.35	417.45	222.10	113.69%
9					75	251.60	-	251.60	494.18	242.58	96.41%
10	Tier One Breakover (M Gal):	183			100	307.85	-	307.85	570.90	263.05	85.45%
11	Tier Two Breakover (M Gal):	999,999			125	364.10	-	364.10	647.63	283.53	77.87%
12	Tier Three Breakover (M Gal):	999,999			150	420.35	-	420.35	724.35	304.00	72.32%
13					175	476.60	-	476.60	801.08	324.48	68.08%
14	Tier One Rate:	$ 2.2500	$ -		200	537.95	-	537.95	877.80	339.85	63.18%
15	Tier Two Rate:	2.5500	-		250	665.45	-	665.45	1,031.25	365.80	54.97%
16	Tier Three Rate:	2.5500	-		300	792.95	-	792.95	1,184.70	391.75	49.40%
17					350	920.45	-	920.45	1,338.15	417.70	45.38%
18					400	1,047.95	-	1,047.95	1,491.60	443.65	42.34%
19	Proposed Rates				450	1,175.45	-	1,175.45	1,645.05	469.60	39.95%
20					500	1,302.95	-	1,302.95	1,798.50	495.55	38.03%
21					600	1,557.95	-	1,557.95	2,105.40	547.45	35.14%
22	Basic Service Charge:	$ 264.00	$ -		700	1,812.95	-	1,812.95	2,412.30	599.35	33.06%
23					800	2,067.95	-	2,067.95	2,719.20	651.25	31.49%
24	Tier One Breakover (M Gal):	999,999			900	2,322.95	-	2,322.95	3,026.10	703.15	30.27%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,577.95	-	2,577.95	3,333.00	755.05	29.29%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,852.95	-	3,852.95	4,867.50	1,014.55	26.33%
27					2,000	5,127.95	-	5,127.95	6,402.00	1,274.05	24.85%
28	Tier One Rate:	$ 3.0690	$ -		2,500	6,402.95	-	6,402.95	7,936.50	1,533.55	23.95%
29	Tier Two Rate:	3.0690	-		3,000	7,677.95	-	7,677.95	9,471.00	1,793.05	23.35%
30	Tier Three Rate:	n/a	-		3,500	8,952.95	-	8,952.95	11,005.50	2,052.55	22.93%
31					4,000	10,227.95	-	10,227.95	12,540.00	2,312.05	22.61%
32					4,500	11,502.95	-	11,502.95	14,074.50	2,571.55	22.36%
33					5,000	12,777.95	-	12,777.95	15,609.00	2,831.05	22.16%
34					10,000	25,527.95	-	25,527.95	30,954.00	5,426.05	21.26%
35					20,000	51,027.95	-	51,027.95	61,644.00	10,616.05	20.80%
36					30,000	76,527.95	-	76,527.95	92,334.00	15,806.05	20.65%
37					40,000	102,027.95	-	102,027.95	123,024.00	20,996.05	20.58%
38					50,000	127,527.95	-	127,527.95	153,714.00	26,186.05	20.53%
39											
40											
41				Average Usage:	140.9	399.84	-	399.84	696.37	296.53	74.16%
42											
43				Median Usage:	80.0	262.85	-	262.85	509.52	246.67	93.84%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	White Tank [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 3-inch										
2					-	$ 155.40	$ -	$ 155.40	$ 528.00	$ 372.60	239.77%
3					5	166.65	-	166.65	543.35	376.70	226.04%
4					10	177.90	-	177.90	558.69	380.79	214.05%
5	Present Rates				20	200.40	-	200.40	589.38	388.98	194.10%
6					30	222.90	-	222.90	620.07	397.17	178.18%
7					40	245.40	-	245.40	650.76	405.36	165.18%
8	Basic Service Charge:	$ 155.40	$ -		50	267.90	-	267.90	681.45	413.55	154.37%
9					75	324.15	-	324.15	758.18	434.03	133.90%
10	Tier One Breakover (M Gal):	401			100	380.40	-	380.40	834.90	454.50	119.48%
11	Tier Two Breakover (M Gal):	999,999			125	436.65	-	436.65	911.63	474.98	108.78%
12	Tier Three Breakover (M Gal):	999,999			150	492.90	-	492.90	988.35	495.45	100.52%
13					175	549.15	-	549.15	1,065.08	515.93	93.95%
14	Tier One Rate:	$ 2.2500	$ -		200	605.40	-	605.40	1,141.80	536.40	88.60%
15	Tier Two Rate:	2.5500	-		250	717.90	-	717.90	1,295.25	577.35	80.42%
16	Tier Three Rate:	2.5500	-		300	830.40	-	830.40	1,448.70	618.30	74.46%
17					350	942.90	-	942.90	1,602.15	659.25	69.92%
18					400	1,055.40	-	1,055.40	1,755.60	700.20	66.34%
19	Proposed Rates				450	1,182.60	-	1,182.60	1,909.05	726.45	61.43%
20					500	1,310.10	-	1,310.10	2,062.50	752.40	57.43%
21					600	1,565.10	-	1,565.10	2,369.40	804.30	51.39%
22	Basic Service Charge:	$ 528.00	$ -		700	1,820.10	-	1,820.10	2,676.30	856.20	47.04%
23					800	2,075.10	-	2,075.10	2,983.20	908.10	43.76%
24	Tier One Breakover (M Gal):	999,999			900	2,330.10	-	2,330.10	3,290.10	960.00	41.20%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,585.10	-	2,585.10	3,597.00	1,011.90	39.14%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,860.10	-	3,860.10	5,131.50	1,271.40	32.94%
27					2,000	5,135.10	-	5,135.10	6,666.00	1,530.90	29.81%
28	Tier One Rate:	$ 3.0690	$ -		2,500	6,410.10	-	6,410.10	8,200.50	1,790.40	27.93%
29	Tier Two Rate:	3.0690	-		3,000	7,685.10	-	7,685.10	9,735.00	2,049.90	26.67%
30	Tier Three Rate:	n/a	-		3,500	8,960.10	-	8,960.10	11,269.50	2,309.40	25.77%
31					4,000	10,235.10	-	10,235.10	12,804.00	2,568.90	25.10%
32					4,500	11,510.10	-	11,510.10	14,338.50	2,828.40	24.57%
33					5,000	12,785.10	-	12,785.10	15,873.00	3,087.90	24.15%
34					10,000	25,535.10	-	25,535.10	31,218.00	5,682.90	22.26%
35					20,000	51,035.10	-	51,035.10	61,908.00	10,872.90	21.30%
36					30,000	76,535.10	-	76,535.10	92,598.00	16,062.90	20.99%
37					40,000	102,035.10	-	102,035.10	123,288.00	21,252.90	20.83%
38					50,000	127,535.10	-	127,535.10	153,978.00	26,442.90	20.73%
39											
40											
41				Average Usage:	0.0	155.40	-	155.40	528.00	372.60	239.77%
42											
43				Median Usage:	0.0	155.40	-	155.40	528.00	372.60	239.77%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	White Tank [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 4-inch										
2					-	$ 401.25	$ -	$ 401.25	$ 825.00	$ 423.75	105.61%
3					5	412.50	-	412.50	840.35	427.85	103.72%
4					10	423.75	-	423.75	855.69	431.94	101.93%
5	Present Rates				20	446.25	-	446.25	886.38	440.13	98.63%
6					30	468.75	-	468.75	917.07	448.32	95.64%
7					40	491.25	-	491.25	947.76	456.51	92.93%
8	Basic Service Charge:	$ 401.25	$ -		50	513.75	-	513.75	978.45	464.70	90.45%
9					75	570.00	-	570.00	1,055.18	485.18	85.12%
10	Tier One Breakover (M Gal):	1,145			100	626.25	-	626.25	1,131.90	505.65	80.74%
11	Tier Two Breakover (M Gal):	999,999			125	682.50	-	682.50	1,208.63	526.13	77.09%
12	Tier Three Breakover (M Gal):	999,999			150	738.75	-	738.75	1,285.35	546.60	73.99%
13					175	795.00	-	795.00	1,362.08	567.08	71.33%
14	Tier One Rate:	$ 2.2500	$ -		200	851.25	-	851.25	1,438.80	587.55	69.02%
15	Tier Two Rate:	2.5500	-		250	963.75	-	963.75	1,592.25	628.50	65.21%
16	Tier Three Rate:	2.5500	-		300	1,076.25	-	1,076.25	1,745.70	669.45	62.20%
17					350	1,188.75	-	1,188.75	1,899.15	710.40	59.76%
18					400	1,301.25	-	1,301.25	2,052.60	751.35	57.74%
19	Proposed Rates				450	1,413.75	-	1,413.75	2,206.05	792.30	56.04%
20					500	1,526.25	-	1,526.25	2,359.50	833.25	54.59%
21					600	1,751.25	-	1,751.25	2,666.40	915.15	52.26%
22	Basic Service Charge:	$ 825.00	$ -		700	1,976.25	-	1,976.25	2,973.30	997.05	50.45%
23					800	2,201.25	-	2,201.25	3,280.20	1,078.95	49.02%
24	Tier One Breakover (M Gal):	999,999			900	2,426.25	-	2,426.25	3,587.10	1,160.85	47.85%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,651.25	-	2,651.25	3,894.00	1,242.75	46.87%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,882.75	-	3,882.75	5,428.50	1,545.75	39.81%
27					2,000	5,157.75	-	5,157.75	6,963.00	1,805.25	35.00%
28	Tier One Rate:	$ 3.0690	$ -		2,500	6,432.75	-	6,432.75	8,497.50	2,064.75	32.10%
29	Tier Two Rate:	3.0690	-		3,000	7,707.75	-	7,707.75	10,032.00	2,324.25	30.15%
30	Tier Three Rate:	n/a	-		3,500	8,982.75	-	8,982.75	11,566.50	2,583.75	28.76%
31					4,000	10,257.75	-	10,257.75	13,101.00	2,843.25	27.72%
32					4,500	11,532.75	-	11,532.75	14,635.50	3,102.75	26.90%
33					5,000	12,807.75	-	12,807.75	16,170.00	3,362.25	26.25%
34					10,000	25,557.75	-	25,557.75	31,515.00	5,957.25	23.31%
35					20,000	51,057.75	-	51,057.75	62,205.00	11,147.25	21.83%
36					30,000	76,557.75	-	76,557.75	92,895.00	16,337.25	21.34%
37					40,000	102,057.75	-	102,057.75	123,585.00	21,527.25	21.09%
38					50,000	127,557.75	-	127,557.75	154,275.00	26,717.25	20.95%
39											
40											
41				Average Usage:	0.0	401.25	-	401.25	825.00	423.75	105.61%
42											
43				Median Usage:	0.0	401.25	-	401.25	825.00	423.75	105.61%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch										
2					-	$ 802.50	$ -	$ 802.50	$ 1,650.00	$ 847.50	105.61%
3					5	813.75	-	813.75	1,665.35	851.60	104.65%
4					10	825.00	-	825.00	1,680.69	855.69	103.72%
5	Present Rates				20	847.50	-	847.50	1,711.38	863.88	101.93%
6					30	870.00	-	870.00	1,742.07	872.07	100.24%
7					40	892.50	-	892.50	1,772.76	880.26	98.63%
8	Basic Service Charge:	$ 802.50	$ -		50	915.00	-	915.00	1,803.45	888.45	97.10%
9					75	971.25	-	971.25	1,880.18	908.93	93.58%
10	Tier One Breakover (M Gal):	2,359			100	1,027.50	-	1,027.50	1,956.90	929.40	90.45%
11	Tier Two Breakover (M Gal):	999,999			125	1,083.75	-	1,083.75	2,033.63	949.88	87.65%
12	Tier Three Breakover (M Gal):	999,999			150	1,140.00	-	1,140.00	2,110.35	970.35	85.12%
13					175	1,196.25	-	1,196.25	2,187.08	990.83	82.83%
14	Tier One Rate:	$ 2.2500	$ -		200	1,252.50	-	1,252.50	2,263.80	1,011.30	80.74%
15	Tier Two Rate:	2.5500	-		250	1,365.00	-	1,365.00	2,417.25	1,052.25	77.09%
16	Tier Three Rate:	2.5500	-		300	1,477.50	-	1,477.50	2,570.70	1,093.20	73.99%
17					350	1,590.00	-	1,590.00	2,724.15	1,134.15	71.33%
18					400	1,702.50	-	1,702.50	2,877.60	1,175.10	69.02%
19	Proposed Rates				450	1,815.00	-	1,815.00	3,031.05	1,216.05	67.00%
20					500	1,927.50	-	1,927.50	3,184.50	1,257.00	65.21%
21					600	2,152.50	-	2,152.50	3,491.40	1,338.90	62.20%
22	Basic Service Charge:	$ 1,650.00	$ -		700	2,377.50	-	2,377.50	3,798.30	1,420.80	59.76%
23					800	2,602.50	-	2,602.50	4,105.20	1,502.70	57.74%
24	Tier One Breakover (M Gal):	999,999			900	2,827.50	-	2,827.50	4,412.10	1,584.60	56.04%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,052.50	-	3,052.50	4,719.00	1,666.50	54.59%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,177.50	-	4,177.50	6,253.50	2,076.00	49.69%
27					2,000	5,302.50	-	5,302.50	7,788.00	2,485.50	46.87%
28	Tier One Rate:	$ 3.0690	$ -		2,500	6,469.80	-	6,469.80	9,322.50	2,852.70	44.09%
29	Tier Two Rate:	3.0690	-		3,000	7,744.80	-	7,744.80	10,857.00	3,112.20	40.18%
30	Tier Three Rate:	n/a	-		3,500	9,019.80	-	9,019.80	12,391.50	3,371.70	37.38%
31					4,000	10,294.80	-	10,294.80	13,926.00	3,631.20	35.27%
32					4,500	11,569.80	-	11,569.80	15,460.50	3,890.70	33.63%
33					5,000	12,844.80	-	12,844.80	16,995.00	4,150.20	32.31%
34					10,000	25,594.80	-	25,594.80	32,340.00	6,745.20	26.35%
35					20,000	51,094.80	-	51,094.80	63,030.00	11,935.20	23.36%
36					30,000	76,594.80	-	76,594.80	93,720.00	17,125.20	22.36%
37					40,000	102,094.80	-	102,094.80	124,410.00	22,315.20	21.86%
38					50,000	127,594.80	-	127,594.80	155,100.00	27,505.20	21.56%
39											
40											
41				Average Usage:	121.1	1,075.03	-	1,075.03	2,021.73	946.70	88.06%
42											
43				Median Usage:	139.0	1,115.25	-	1,115.25	2,076.59	961.34	86.20%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 8-inch									
2				-	$ 1,284.00	$ -	$ 1,284.00	$ 2,640.00	$ 1,356.00	105.61%
3				5	1,295.25	-	1,295.25	2,655.35	1,360.10	105.01%
4				10	1,306.50	-	1,306.50	2,670.69	1,364.19	104.42%
5	Present Rates			20	1,329.00	-	1,329.00	2,701.38	1,372.38	103.26%
6				30	1,351.50	-	1,351.50	2,732.07	1,380.57	102.15%
7				40	1,374.00	-	1,374.00	2,762.76	1,388.76	101.07%
8	Basic Service Charge:	$ 1,284.00	$ -	50	1,396.50	-	1,396.50	2,793.45	1,396.95	100.03%
9				75	1,452.75	-	1,452.75	2,870.18	1,417.43	97.57%
10	Tier One Breakover (M Gal):	3,817		100	1,509.00	-	1,509.00	2,946.90	1,437.90	95.29%
11	Tier Two Breakover (M Gal):	999,999		125	1,565.25	-	1,565.25	3,023.63	1,458.38	93.17%
12	Tier Three Breakover (M Gal):	999,999		150	1,621.50	-	1,621.50	3,100.35	1,478.85	91.20%
13				175	1,677.75	-	1,677.75	3,177.08	1,499.33	89.37%
14	Tier One Rate:	$ 2.2500	$ -	200	1,734.00	-	1,734.00	3,253.80	1,519.80	87.65%
15	Tier Two Rate:	2.5500	-	250	1,846.50	-	1,846.50	3,407.25	1,560.75	84.52%
16	Tier Three Rate:	2.5500	-	300	1,959.00	-	1,959.00	3,560.70	1,601.70	81.76%
17				350	2,071.50	-	2,071.50	3,714.15	1,642.65	79.30%
18				400	2,184.00	-	2,184.00	3,867.60	1,683.60	77.09%
19	Proposed Rates			450	2,296.50	-	2,296.50	4,021.05	1,724.55	75.09%
20				500	2,409.00	-	2,409.00	4,174.50	1,765.50	73.29%
21				600	2,634.00	-	2,634.00	4,481.40	1,847.40	70.14%
22	Basic Service Charge:	$ 2,640.00	$ -	700	2,859.00	-	2,859.00	4,788.30	1,929.30	67.48%
23				800	3,084.00	-	3,084.00	5,095.20	2,011.20	65.21%
24	Tier One Breakover (M Gal):	999,999		900	3,309.00	-	3,309.00	5,402.10	2,093.10	63.25%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,534.00	-	3,534.00	5,709.00	2,175.00	61.54%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,659.00	-	4,659.00	7,243.50	2,584.50	55.47%
27				2,000	5,784.00	-	5,784.00	8,778.00	2,994.00	51.76%
28	Tier One Rate:	$ 3.0690	$ -	2,500	6,909.00	-	6,909.00	10,312.50	3,403.50	49.26%
29	Tier Two Rate:	3.0690	-	3,000	8,034.00	-	8,034.00	11,847.00	3,813.00	47.46%
30	Tier Three Rate:	n/a	-	3,500	9,159.00	-	9,159.00	13,381.50	4,222.50	46.10%
31				4,000	10,338.90	-	10,338.90	14,916.00	4,577.10	44.27%
32				4,500	11,613.90	-	11,613.90	16,450.50	4,836.60	41.64%
33				5,000	12,888.90	-	12,888.90	17,985.00	5,096.10	39.54%
34				10,000	25,638.90	-	25,638.90	33,330.00	7,691.10	30.00%
35				20,000	51,138.90	-	51,138.90	64,020.00	12,881.10	25.19%
36				30,000	76,638.90	-	76,638.90	94,710.00	18,071.10	23.58%
37				40,000	102,138.90	-	102,138.90	125,400.00	23,261.10	22.77%
38				50,000	127,638.90	-	127,638.90	156,090.00	28,451.10	22.29%
39										
40										
41			Average Usage:	0.0	1,284.00	-	1,284.00	2,640.00	1,356.00	105.61%
42										
43			Median Usage:	0.0	1,284.00	-	1,284.00	2,640.00	1,356.00	105.61%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch										
2					-	$ 1,845.75	$ -	$ 1,845.75	$ 5,280.00	$ 3,434.25	186.06%
3					5	1,857.00	-	1,857.00	5,295.35	3,438.35	185.16%
4					10	1,868.25	-	1,868.25	5,310.69	3,442.44	184.26%
5	Present Rates				20	1,890.75	-	1,890.75	5,341.38	3,450.63	182.50%
6					30	1,913.25	-	1,913.25	5,372.07	3,458.82	180.78%
7					40	1,935.75	-	1,935.75	5,402.76	3,467.01	179.10%
8	Basic Service Charge:	$ 1,845.75	$ -		50	1,958.25	-	1,958.25	5,433.45	3,475.20	177.46%
9					75	2,014.50	-	2,014.50	5,510.18	3,495.68	173.53%
10	Tier One Breakover (M Gal):	5,518			100	2,070.75	-	2,070.75	5,586.90	3,516.15	169.80%
11	Tier Two Breakover (M Gal):	999,999			125	2,127.00	-	2,127.00	5,663.63	3,536.63	166.27%
12	Tier Three Breakover (M Gal):	999,999			150	2,183.25	-	2,183.25	5,740.35	3,557.10	162.93%
13					175	2,239.50	-	2,239.50	5,817.08	3,577.58	159.75%
14	Tier One Rate:	$ 2.2500	$ -		200	2,295.75	-	2,295.75	5,893.80	3,598.05	156.73%
15	Tier Two Rate:	2.5500	-		250	2,408.25	-	2,408.25	6,047.25	3,639.00	151.11%
16	Tier Three Rate:	2.5500	-		300	2,520.75	-	2,520.75	6,200.70	3,679.95	145.99%
17					350	2,633.25	-	2,633.25	6,354.15	3,720.90	141.30%
18					400	2,745.75	-	2,745.75	6,507.60	3,761.85	137.01%
19	Proposed Rates				450	2,858.25	-	2,858.25	6,661.05	3,802.80	133.05%
20					500	2,970.75	-	2,970.75	6,814.50	3,843.75	129.39%
21					600	3,195.75	-	3,195.75	7,121.40	3,925.65	122.84%
22	Basic Service Charge:	$ 5,280.00	$ -		700	3,420.75	-	3,420.75	7,428.30	4,007.55	117.15%
23					800	3,645.75	-	3,645.75	7,735.20	4,089.45	112.17%
24	Tier One Breakover (M Gal):	999,999			900	3,870.75	-	3,870.75	8,042.10	4,171.35	107.77%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,095.75	-	4,095.75	8,349.00	4,253.25	103.85%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,220.75	-	5,220.75	9,883.50	4,662.75	89.31%
27					2,000	6,345.75	-	6,345.75	11,418.00	5,072.25	79.93%
28	Tier One Rate:	$ 3.0690	$ -		2,500	7,470.75	-	7,470.75	12,952.50	5,481.75	73.38%
29	Tier Two Rate:	3.0690	-		3,000	8,595.75	-	8,595.75	14,487.00	5,891.25	68.54%
30	Tier Three Rate:	n/a	-		3,500	9,720.75	-	9,720.75	16,021.50	6,300.75	64.82%
31					4,000	10,845.75	-	10,845.75	17,556.00	6,710.25	61.87%
32					4,500	11,970.75	-	11,970.75	19,090.50	7,119.75	59.48%
33					5,000	13,095.75	-	13,095.75	20,625.00	7,529.25	57.49%
34					10,000	25,690.35	-	25,690.35	35,970.00	10,279.65	40.01%
35					20,000	51,190.35	-	51,190.35	66,660.00	15,469.65	30.22%
36					30,000	76,690.35	-	76,690.35	97,350.00	20,659.65	26.94%
37					40,000	102,190.35	-	102,190.35	128,040.00	25,849.65	25.30%
38					50,000	127,690.35	-	127,690.35	158,730.00	31,039.65	24.31%
39											
40											
41				Average Usage:	0.0	1,845.75	-	1,845.75	5,280.00	3,434.25	186.06%
42											
43				Median Usage:	0.0	1,845.75	-	1,845.75	5,280.00	3,434.25	186.06%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (2-Inch)										
2					-	$ 82.85	$ -	$ 82.85	$ 239.76	$ 156.91	189.39%
3					5	94.10	-	94.10	251.79	157.69	167.57%
4					10	105.35	-	105.35	263.81	158.46	150.41%
5	Present Rates				20	127.85	-	127.85	287.86	160.01	125.15%
6					30	150.35	-	150.35	311.91	161.56	107.46%
7					40	172.85	-	172.85	335.96	163.11	94.37%
8	Basic Service Charge:	$ 82.85	$ -		50	195.35	-	195.35	360.01	164.66	84.29%
9					75	251.60	-	251.60	420.14	168.54	66.99%
10	Tier One Breakover (M Gal):	183			100	307.85	-	307.85	480.26	172.41	56.00%
11	Tier Two Breakover (M Gal):	999,999			125	364.10	-	364.10	540.39	176.29	48.42%
12	Tier Three Breakover (M Gal):	999,999			150	420.35	-	420.35	600.51	180.16	42.86%
13					175	476.60	-	476.60	660.64	184.04	38.61%
14	Tier One Rate:	$ 2.2500	$ -		200	537.95	-	537.95	720.76	182.81	33.98%
15	Tier Two Rate:	2.5500	-		250	665.45	-	665.45	841.01	175.56	26.38%
16	Tier Three Rate:	2.5500	-		300	792.95	-	792.95	961.26	168.31	21.23%
17					350	920.45	-	920.45	1,096.54	176.09	19.13%
18					400	1,047.95	-	1,047.95	1,246.84	198.89	18.98%
19	Proposed Rates				450	1,175.45	-	1,175.45	1,397.14	221.69	18.86%
20					500	1,302.95	-	1,302.95	1,547.44	244.49	18.76%
21					600	1,557.95	-	1,557.95	1,848.04	290.09	18.62%
22	Basic Service Charge:	$ 239.76	$ -		700	1,812.95	-	1,812.95	2,148.64	335.69	18.52%
23					800	2,067.95	-	2,067.95	2,449.24	381.29	18.44%
24	Tier One Breakover (M Gal):	325			900	2,322.95	-	2,322.95	2,749.84	426.89	18.38%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,577.95	-	2,577.95	3,050.44	472.49	18.33%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,852.95	-	3,852.95	4,553.44	700.49	18.18%
27					2,000	5,127.95	-	5,127.95	6,056.44	928.49	18.11%
28	Tier One Rate:	$ 2.4050	$ -		2,500	6,402.95	-	6,402.95	7,559.44	1,156.49	18.06%
29	Tier Two Rate:	3.0060	-		3,000	7,677.95	-	7,677.95	9,062.44	1,384.49	18.03%
30	Tier Three Rate:	n/a	-		3,500	8,952.95	-	8,952.95	10,565.44	1,612.49	18.01%
31					4,000	10,227.95	-	10,227.95	12,068.44	1,840.49	17.99%
32					4,500	11,502.95	-	11,502.95	13,571.44	2,068.49	17.98%
33					5,000	12,777.95	-	12,777.95	15,074.44	2,296.49	17.97%
34					10,000	25,527.95	-	25,527.95	30,104.44	4,576.49	17.93%
35					20,000	51,027.95	-	51,027.95	60,164.44	9,136.49	17.90%
36					30,000	76,527.95	-	76,527.95	90,224.44	13,696.49	17.90%
37					40,000	102,027.95	-	102,027.95	120,284.44	18,256.49	17.89%
38					50,000	127,527.95	-	127,527.95	150,344.44	22,816.49	17.89%
39											
40											
41				Average Usage:	0.0	82.85	-	82.85	239.76	156.91	189.39%
42											
43				Median Usage:	0.0	82.85	-	82.85	239.76	156.91	189.39%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)									
2				-	$ 155.40	$ -	$ 155.40	$ 479.52	$ 324.12	208.57%
3				5	166.65	-	166.65	491.55	324.90	194.96%
4				10	177.90	-	177.90	503.57	325.67	183.06%
5	Present Rates			20	200.40	-	200.40	527.62	327.22	163.28%
6				30	222.90	-	222.90	551.67	328.77	147.50%
7				40	245.40	-	245.40	575.72	330.32	134.60%
8	Basic Service Charge:	$ 155.40	$ -	50	267.90	-	267.90	599.77	331.87	123.88%
9				75	324.15	-	324.15	659.90	335.75	103.58%
10	Tier One Breakover (M Gal):	401		100	380.40	-	380.40	720.02	339.62	89.28%
11	Tier Two Breakover (M Gal):	999,999		125	436.65	-	436.65	780.15	343.50	78.67%
12	Tier Three Breakover (M Gal):	999,999		150	492.90	-	492.90	840.27	347.37	70.47%
13				175	549.15	-	549.15	900.40	351.25	63.96%
14	Tier One Rate:	$ 2.2500	$ -	200	605.40	-	605.40	960.52	355.12	58.66%
15	Tier Two Rate:	2.5500	-	250	717.90	-	717.90	1,080.77	362.87	50.55%
16	Tier Three Rate:	2.5500	-	300	830.40	-	830.40	1,201.02	370.62	44.63%
17				350	942.90	-	942.90	1,321.27	378.37	40.13%
18				400	1,055.40	-	1,055.40	1,441.52	386.12	36.59%
19	Proposed Rates			450	1,182.60	-	1,182.60	1,561.77	379.17	32.06%
20				500	1,310.10	-	1,310.10	1,682.02	371.92	28.39%
21				600	1,565.10	-	1,565.10	1,922.52	357.42	22.84%
22	Basic Service Charge:	$ 479.52	$ -	700	1,820.10	-	1,820.10	2,163.02	342.92	18.84%
23				800	2,075.10	-	2,075.10	2,463.62	388.52	18.72%
24	Tier One Breakover (M Gal):	700		900	2,330.10	-	2,330.10	2,764.22	434.12	18.63%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,585.10	-	2,585.10	3,064.82	479.72	18.56%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,860.10	-	3,860.10	4,567.82	707.72	18.33%
27				2,000	5,135.10	-	5,135.10	6,070.82	935.72	18.22%
28	Tier One Rate:	$ 2.4050	$ -	2,500	6,410.10	-	6,410.10	7,573.82	1,163.72	18.15%
29	Tier Two Rate:	3.0060	-	3,000	7,685.10	-	7,685.10	9,076.82	1,391.72	18.11%
30	Tier Three Rate:	n/a	-	3,500	8,960.10	-	8,960.10	10,579.82	1,619.72	18.08%
31				4,000	10,235.10	-	10,235.10	12,082.82	1,847.72	18.05%
32				4,500	11,510.10	-	11,510.10	13,585.82	2,075.72	18.03%
33				5,000	12,785.10	-	12,785.10	15,088.82	2,303.72	18.02%
34				10,000	25,535.10	-	25,535.10	30,118.82	4,583.72	17.95%
35				20,000	51,035.10	-	51,035.10	60,178.82	9,143.72	17.92%
36				30,000	76,535.10	-	76,535.10	90,238.82	13,703.72	17.91%
37				40,000	102,035.10	-	102,035.10	120,298.82	18,263.72	17.90%
38				50,000	127,535.10	-	127,535.10	150,358.82	22,823.72	17.90%
39										
40										
41										
42			Average Usage:	175.0	549.14	-	549.14	900.39	351.24	63.96%
43										
44			Median Usage:	92.5	363.53	-	363.53	701.98	338.46	93.10%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 401.25	$ -	$ 401.25	$ 749.25	$ 348.00	86.73%
3				5	412.50	-	412.50	761.28	348.78	84.55%
4				10	423.75	-	423.75	773.30	349.55	82.49%
5	Present Rates			20	446.25	-	446.25	797.35	351.10	78.68%
6				30	468.75	-	468.75	821.40	352.65	75.23%
7				40	491.25	-	491.25	845.45	354.20	72.10%
8	Basic Service Charge:	$ 401.25	$ -	50	513.75	-	513.75	869.50	355.75	69.25%
9				75	570.00	-	570.00	929.63	359.63	63.09%
10	Tier One Breakover (M Gal):	1,145		100	626.25	-	626.25	989.75	363.50	58.04%
11	Tier Two Breakover (M Gal):	999,999		125	682.50	-	682.50	1,049.88	367.38	53.83%
12	Tier Three Breakover (M Gal):	999,999		150	738.75	-	738.75	1,110.00	371.25	50.25%
13				175	795.00	-	795.00	1,170.13	375.13	47.19%
14	Tier One Rate:	$ 2.2500	$ -	200	851.25	-	851.25	1,230.25	379.00	44.52%
15	Tier Two Rate:	2.5500	-	250	963.75	-	963.75	1,350.50	386.75	40.13%
16	Tier Three Rate:	2.5500	-	300	1,076.25	-	1,076.25	1,470.75	394.50	36.66%
17				350	1,188.75	-	1,188.75	1,591.00	402.25	33.84%
18				400	1,301.25	-	1,301.25	1,711.25	410.00	31.51%
19	Proposed Rates			450	1,413.75	-	1,413.75	1,831.50	417.75	29.55%
20				500	1,526.25	-	1,526.25	1,951.75	425.50	27.88%
21				600	1,751.25	-	1,751.25	2,192.25	441.00	25.18%
22	Basic Service Charge:	$ 749.25	$ -	700	1,976.25	-	1,976.25	2,432.75	456.50	23.10%
23				800	2,201.25	-	2,201.25	2,673.25	472.00	21.44%
24	Tier One Breakover (M Gal):	1,100		900	2,426.25	-	2,426.25	2,913.75	487.50	20.09%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,651.25	-	2,651.25	3,154.25	503.00	18.97%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,882.75	-	3,882.75	4,597.15	714.40	18.40%
27				2,000	5,157.75	-	5,157.75	6,100.15	942.40	18.27%
28	Tier One Rate:	$ 2.4050	$ -	2,500	6,432.75	-	6,432.75	7,603.15	1,170.40	18.19%
29	Tier Two Rate:	3.0060	-	3,000	7,707.75	-	7,707.75	9,106.15	1,398.40	18.14%
30	Tier Three Rate:	n/a	-	3,500	8,982.75	-	8,982.75	10,609.15	1,626.40	18.11%
31				4,000	10,257.75	-	10,257.75	12,112.15	1,854.40	18.08%
32				4,500	11,532.75	-	11,532.75	13,615.15	2,082.40	18.06%
33				5,000	12,807.75	-	12,807.75	15,118.15	2,310.40	18.04%
34				10,000	25,557.75	-	25,557.75	30,148.15	4,590.40	17.96%
35				20,000	51,057.75	-	51,057.75	60,208.15	9,150.40	17.92%
36				30,000	76,557.75	-	76,557.75	90,268.15	13,710.40	17.91%
37				40,000	102,057.75	-	102,057.75	120,328.15	18,270.40	17.90%
38				50,000	127,557.75	-	127,557.75	150,388.15	22,830.40	17.90%
39										
40										
41										
42			Average Usage:	281.4	1,034.40	-	1,034.40	1,426.02	391.62	37.86%
43										
44			Median Usage:	1.5	404.63	-	404.63	752.86	348.23	86.06%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)										
2					-	$ 82.85	$ -	$ 82.85	$ 239.76	$ 156.91	189.39%
3					5	94.10	-	94.10	255.11	161.01	171.10%
4					10	105.35	-	105.35	270.45	165.10	156.72%
5	Present Rates				20	127.85	-	127.85	301.14	173.29	135.54%
6					30	150.35	-	150.35	331.83	181.48	120.71%
7					40	172.85	-	172.85	362.52	189.67	109.73%
8	Basic Service Charge:	$ 82.85	$ -		50	195.35	-	195.35	393.21	197.86	101.28%
9					75	251.60	-	251.60	469.94	218.34	86.78%
10	Tier One Breakover (M Gal):	183			100	307.85	-	307.85	546.66	238.81	77.57%
11	Tier Two Breakover (M Gal):	999,999			125	364.10	-	364.10	623.39	259.29	71.21%
12	Tier Three Breakover (M Gal):	999,999			150	420.35	-	420.35	700.11	279.76	66.55%
13					175	476.60	-	476.60	776.84	300.24	63.00%
14	Tier One Rate:	$ 2.2500	$ -		200	537.95	-	537.95	853.56	315.61	58.67%
15	Tier Two Rate:	2.5500	-		250	665.45	-	665.45	1,007.01	341.56	51.33%
16	Tier Three Rate:	2.5500	-		300	792.95	-	792.95	1,160.46	367.51	46.35%
17					350	920.45	-	920.45	1,313.91	393.46	42.75%
18					400	1,047.95	-	1,047.95	1,467.36	419.41	40.02%
19	Proposed Rates				450	1,175.45	-	1,175.45	1,620.81	445.36	37.89%
20					500	1,302.95	-	1,302.95	1,774.26	471.31	36.17%
21					600	1,557.95	-	1,557.95	2,081.16	523.21	33.58%
22	Basic Service Charge:	$ 239.76	$ -		700	1,812.95	-	1,812.95	2,388.06	575.11	31.72%
23					800	2,067.95	-	2,067.95	2,694.96	627.01	30.32%
24	Tier One Breakover (M Gal):	1,000			900	2,322.95	-	2,322.95	3,001.86	678.91	29.23%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,577.95	-	2,577.95	3,308.76	730.81	28.35%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,852.95	-	3,852.95	4,843.26	990.31	25.70%
27					2,000	5,127.95	-	5,127.95	6,377.76	1,249.81	24.37%
28	Tier One Rate:	$ 3.0690	$ -		2,500	6,402.95	-	6,402.95	7,912.26	1,509.31	23.57%
29	Tier Two Rate:	3.0690	-		3,000	7,677.95	-	7,677.95	9,446.76	1,768.81	23.04%
30	Tier Three Rate:	n/a	-		3,500	8,952.95	-	8,952.95	10,981.26	2,028.31	22.66%
31					4,000	10,227.95	-	10,227.95	12,515.76	2,287.81	22.37%
32					4,500	11,502.95	-	11,502.95	14,050.26	2,547.31	22.14%
33					5,000	12,777.95	-	12,777.95	15,584.76	2,806.81	21.97%
34					10,000	25,527.95	-	25,527.95	30,929.76	5,401.81	21.16%
35					20,000	51,027.95	-	51,027.95	61,619.76	10,591.81	20.76%
36					30,000	76,527.95	-	76,527.95	92,309.76	15,781.81	20.62%
37					40,000	102,027.95	-	102,027.95	122,999.76	20,971.81	20.55%
38					50,000	127,527.95	-	127,527.95	153,689.76	26,161.81	20.51%
39											
40											
41				Average Usage:	0.0	82.85	-	82.85	239.76	156.91	189.39%
42											
43				Median Usage:	0.0	82.85	-	82.85	239.76	156.91	189.39%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 155.40	$ -	$ 155.40	$ 479.52	$ 324.12	208.57%
3				5	166.65	-	166.65	494.87	328.22	196.95%
4				10	177.90	-	177.90	510.21	332.31	186.80%
5	Present Rates			20	200.40	-	200.40	540.90	340.50	169.91%
6				30	222.90	-	222.90	571.59	348.69	156.43%
7				40	245.40	-	245.40	602.28	356.88	145.43%
8	Basic Service Charge:	$ 155.40	$ -	50	267.90	-	267.90	632.97	365.07	136.27%
9				75	324.15	-	324.15	709.70	385.55	118.94%
10	Tier One Breakover (M Gal):	401		100	380.40	-	380.40	786.42	406.02	106.74%
11	Tier Two Breakover (M Gal):	999,999		125	436.65	-	436.65	863.15	426.50	97.67%
12	Tier Three Breakover (M Gal):	999,999		150	492.90	-	492.90	939.87	446.97	90.68%
13				175	549.15	-	549.15	1,016.60	467.45	85.12%
14	Tier One Rate:	$ 2.2500	$ -	200	605.40	-	605.40	1,093.32	487.92	80.59%
15	Tier Two Rate:	2.5500	-	250	717.90	-	717.90	1,246.77	528.87	73.67%
16	Tier Three Rate:	2.5500	-	300	830.40	-	830.40	1,400.22	569.82	68.62%
17				350	942.90	-	942.90	1,553.67	610.77	64.78%
18				400	1,055.40	-	1,055.40	1,707.12	651.72	61.75%
19	Proposed Rates			450	1,182.60	-	1,182.60	1,860.57	677.97	57.33%
20				500	1,310.10	-	1,310.10	2,014.02	703.92	53.73%
21				600	1,565.10	-	1,565.10	2,320.92	755.82	48.29%
22	Basic Service Charge:	$ 479.52	$ -	700	1,820.10	-	1,820.10	2,627.82	807.72	44.38%
23				800	2,075.10	-	2,075.10	2,934.72	859.62	41.43%
24	Tier One Breakover (M Gal):	1,000		900	2,330.10	-	2,330.10	3,241.62	911.52	39.12%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,585.10	-	2,585.10	3,548.52	963.42	37.27%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,860.10	-	3,860.10	5,083.02	1,222.92	31.68%
27				2,000	5,135.10	-	5,135.10	6,617.52	1,482.42	28.87%
28	Tier One Rate:	$ 3.0690	$ -	2,500	6,410.10	-	6,410.10	8,152.02	1,741.92	27.17%
29	Tier Two Rate:	3.0690	-	3,000	7,685.10	-	7,685.10	9,686.52	2,001.42	26.04%
30	Tier Three Rate:	n/a	-	3,500	8,960.10	-	8,960.10	11,221.02	2,260.92	25.23%
31				4,000	10,235.10	-	10,235.10	12,755.52	2,520.42	24.63%
32				4,500	11,510.10	-	11,510.10	14,290.02	2,779.92	24.15%
33				5,000	12,785.10	-	12,785.10	15,824.52	3,039.42	23.77%
34				10,000	25,535.10	-	25,535.10	31,169.52	5,634.42	22.07%
35				20,000	51,035.10	-	51,035.10	61,859.52	10,824.42	21.21%
36				30,000	76,535.10	-	76,535.10	92,549.52	16,014.42	20.92%
37				40,000	102,035.10	-	102,035.10	123,239.52	21,204.42	20.78%
38				50,000	127,535.10	-	127,535.10	153,929.52	26,394.42	20.70%
39										
40										
41										
42			Average Usage:	0.0	155.40	-	155.40	479.52	324.12	208.57%
43										
44			Median Usage:	0.0	155.40	-	155.40	479.52	324.12	208.57%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

White Tank

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Sales for Resale (6-Inch)									
2				-	$ 802.50	$ -	$ 802.50	$ 1,498.50	$ 696.00	86.73%
3				5	813.75	-	813.75	1,513.85	700.10	86.03%
4				10	825.00	-	825.00	1,529.19	704.19	85.36%
5	Present Rates			20	847.50	-	847.50	1,559.88	712.38	84.06%
6				30	870.00	-	870.00	1,590.57	720.57	82.82%
7				40	892.50	-	892.50	1,621.26	728.76	81.65%
8	Basic Service Charge:	$ 802.50	$ -	50	915.00	-	915.00	1,651.95	736.95	80.54%
9				75	971.25	-	971.25	1,728.68	757.43	77.98%
10	Tier One Breakover (M Gal):	2,359		100	1,027.50	-	1,027.50	1,805.40	777.90	75.71%
11	Tier Two Breakover (M Gal):	999,999		125	1,083.75	-	1,083.75	1,882.13	798.38	73.67%
12	Tier Three Breakover (M Gal):	999,999		150	1,140.00	-	1,140.00	1,958.85	818.85	71.83%
13				175	1,196.25	-	1,196.25	2,035.58	839.33	70.16%
14	Tier One Rate:	$ 2.2500	$ -	200	1,252.50	-	1,252.50	2,112.30	859.80	68.65%
15	Tier Two Rate:	2.5500	-	250	1,365.00	-	1,365.00	2,265.75	900.75	65.99%
16	Tier Three Rate:	2.5500	-	300	1,477.50	-	1,477.50	2,419.20	941.70	63.74%
17				350	1,590.00	-	1,590.00	2,572.65	982.65	61.80%
18				400	1,702.50	-	1,702.50	2,726.10	1,023.60	60.12%
19	Proposed Rates			450	1,815.00	-	1,815.00	2,879.55	1,064.55	58.65%
20				500	1,927.50	-	1,927.50	3,033.00	1,105.50	57.35%
21				600	2,152.50	-	2,152.50	3,339.90	1,187.40	55.16%
22	Basic Service Charge:	$ 1,498.50	$ -	700	2,377.50	-	2,377.50	3,646.80	1,269.30	53.39%
23				800	2,602.50	-	2,602.50	3,953.70	1,351.20	51.92%
24	Tier One Breakover (M Gal):	1,000		900	2,827.50	-	2,827.50	4,260.60	1,433.10	50.68%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,052.50	-	3,052.50	4,567.50	1,515.00	49.63%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,177.50	-	4,177.50	6,102.00	1,924.50	46.07%
27				2,000	5,302.50	-	5,302.50	7,636.50	2,334.00	44.02%
28	Tier One Rate:	$ 3.0690	$ -	2,500	6,469.80	-	6,469.80	9,171.00	2,701.20	41.75%
29	Tier Two Rate:	3.0690	-	3,000	7,744.80	-	7,744.80	10,705.50	2,960.70	38.23%
30	Tier Three Rate:	n/a	-	3,500	9,019.80	-	9,019.80	12,240.00	3,220.20	35.70%
31				4,000	10,294.80	-	10,294.80	13,774.50	3,479.70	33.80%
32				4,500	11,569.80	-	11,569.80	15,309.00	3,739.20	32.32%
33				5,000	12,844.80	-	12,844.80	16,843.50	3,998.70	31.13%
34				10,000	25,594.80	-	25,594.80	32,188.50	6,593.70	25.76%
35				20,000	51,094.80	-	51,094.80	62,878.50	11,783.70	23.06%
36				30,000	76,594.80	-	76,594.80	93,568.50	16,973.70	22.16%
37				40,000	102,094.80	-	102,094.80	124,258.50	22,163.70	21.71%
38				50,000	127,594.80	-	127,594.80	154,948.50	27,353.70	21.44%
39										
40										
41										
42			Average Usage:	0.0	802.50	-	802.50	1,498.50	696.00	86.73%
43										
44			Median Usage:	0.0	802.50	-	802.50	1,498.50	696.00	86.73%
45										
46										
47										
48										
49										
50										
51										
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55										

Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 21.04	$ -	$ 21.04	$ 26.24	$ 5.20	24.71%
3				5	45.54	-	45.54	54.62	9.08	19.93%
4				15	105.54	-	105.54	127.17	21.63	20.49%
5	Present Rates			20	138.04	-	138.04	167.47	29.43	21.32%
6				25	170.54	-	170.54	207.78	37.24	21.83%
7				30	203.04	-	203.04	248.08	45.04	22.18%
8	Basic Service Charge:	$ 21.04	$ -	35	235.54	-	235.54	288.39	52.85	22.44%
9				40	268.04	-	268.04	328.69	60.65	22.63%
10	Tier One Breakover (M Gal):	3		45	300.54	-	300.54	369.00	68.46	22.78%
11	Tier Two Breakover (M Gal):	10		50	333.04	-	333.04	409.30	76.26	22.90%
12	Tier Three Breakover (M Gal):	999,999		55	365.54	-	365.54	449.61	84.07	23.00%
13				60	398.04	-	398.04	489.91	91.87	23.08%
14	Tier One Rate:	$ 4.5000	$ -	65	430.54	-	430.54	530.22	99.68	23.15%
15	Tier Two Rate:	5.5000	-	70	463.04	-	463.04	570.52	107.48	23.21%
16	Tier Three Rate:	6.5000	-	75	495.54	-	495.54	610.83	115.29	23.26%
17				100	658.04	-	658.04	812.35	154.31	23.45%
18				150	983.04	-	983.04	1,215.40	232.36	23.64%
19	Proposed Rates			200	1,308.04	-	1,308.04	1,618.45	310.41	23.73%
20				250	1,633.04	-	1,633.04	2,021.50	388.46	23.79%
21				300	1,958.04	-	1,958.04	2,424.55	466.51	23.83%
22	Basic Service Charge:	$ 26.24	$ -	350	2,283.04	-	2,283.04	2,827.60	544.56	23.85%
23				400	2,608.04	-	2,608.04	3,230.65	622.61	23.87%
24	Tier One Breakover (M Gal):	3		450	2,933.04	-	2,933.04	3,633.70	700.66	23.89%
25	Tier Two Breakover (M Gal):	10		500	3,258.04	-	3,258.04	4,036.75	778.71	23.90%
26	Tier Three Breakover (M Gal):	999,999		550	3,583.04	-	3,583.04	4,439.80	856.76	23.91%
27				600	3,908.04	-	3,908.04	4,842.85	934.81	23.92%
28	Tier One Rate:	$ 5.1590	$ -	650	4,233.04	-	4,233.04	5,245.90	1,012.86	23.93%
29	Tier Two Rate:	6.4490	-	700	4,558.04	-	4,558.04	5,648.95	1,090.91	23.93%
30	Tier Three Rate:	8.0610	-	750	4,883.04	-	4,883.04	6,052.00	1,168.96	23.94%
31				800	5,208.04	-	5,208.04	6,455.05	1,247.01	23.94%
32				850	5,533.04	-	5,533.04	6,858.10	1,325.06	23.95%
33				900	5,858.04	-	5,858.04	7,261.15	1,403.11	23.95%
34				1,000	6,508.04	-	6,508.04	8,067.25	1,559.21	23.96%
35				1,500	9,758.04	-	9,758.04	12,097.75	2,339.71	23.98%
36				2,000	13,008.04	-	13,008.04	16,128.25	3,120.21	23.99%
37				2,500	16,258.04	-	16,258.04	20,158.75	3,900.71	23.99%
38				3,000	19,508.04	-	19,508.04	24,189.25	4,681.21	24.00%
39										
40										
41										
42				Average Usage: 5.2	$ 46.55	$ -	$ 46.55	$ 55.80	$ 9.25	19.87%
43										
44				Median Usage: 3.8	$ 38.69	$ -	$ 38.69	$ 46.58	$ 7.89	20.40%
45										
46										
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 41.72		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 47.39		
51										
52					% Cost Discount at Lifeline Usage:			11.97%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 52.10	$ -	$ 52.10	$ 65.60	$ 13.50	25.91%
3				5	79.60	-	79.60	97.85	18.25	22.92%
4				15	134.60	-	134.60	170.40	35.80	26.59%
5	Present Rates			20	162.10	-	162.10	210.70	48.60	29.98%
6				25	189.60	-	189.60	251.01	61.41	32.39%
7				30	222.10	-	222.10	291.31	69.21	31.16%
8	Basic Service Charge:	$ 52.10	$ -	35	254.60	-	254.60	331.62	77.02	30.25%
9				40	287.10	-	287.10	371.92	84.82	29.54%
10	Tier One Breakover (M Gal):	25		45	319.60	-	319.60	412.23	92.63	28.98%
11	Tier Two Breakover (M Gal):	999,999		50	352.10	-	352.10	452.53	100.43	28.52%
12	Tier Three Breakover (M Gal):	999,999		55	384.60	-	384.60	492.84	108.24	28.14%
13				60	417.10	-	417.10	533.14	116.04	27.82%
14	Tier One Rate:	$ 5.5000	$ -	65	449.60	-	449.60	573.45	123.85	27.55%
15	Tier Two Rate:	6.5000	-	70	482.10	-	482.10	613.75	131.65	27.31%
16	Tier Three Rate:	6.5000	-	75	514.60	-	514.60	654.06	139.46	27.10%
17				100	677.10	-	677.10	855.58	178.48	26.36%
18				150	1,002.10	-	1,002.10	1,258.63	256.53	25.60%
19	Proposed Rates			200	1,327.10	-	1,327.10	1,661.68	334.58	25.21%
20				250	1,652.10	-	1,652.10	2,064.73	412.63	24.98%
21				300	1,977.10	-	1,977.10	2,467.78	490.68	24.82%
22	Basic Service Charge:	$ 65.60	$ -	350	2,302.10	-	2,302.10	2,870.83	568.73	24.70%
23				400	2,627.10	-	2,627.10	3,273.88	646.78	24.62%
24	Tier One Breakover (M Gal):	10		450	2,952.10	-	2,952.10	3,676.93	724.83	24.55%
25	Tier Two Breakover (M Gal):	999,999		500	3,277.10	-	3,277.10	4,079.98	802.88	24.50%
26	Tier Three Breakover (M Gal):	999,999		550	3,602.10	-	3,602.10	4,483.03	880.93	24.46%
27				600	3,927.10	-	3,927.10	4,886.08	958.98	24.42%
28	Tier One Rate:	$ 6.4490	$ -	650	4,252.10	-	4,252.10	5,289.13	1,037.03	24.39%
29	Tier Two Rate:	8.0610	-	700	4,577.10	-	4,577.10	5,692.18	1,115.08	24.36%
30	Tier Three Rate:	n/a	-	750	4,902.10	-	4,902.10	6,095.23	1,193.13	24.34%
31				800	5,227.10	-	5,227.10	6,498.28	1,271.18	24.32%
32				850	5,552.10	-	5,552.10	6,901.33	1,349.23	24.30%
33				900	5,877.10	-	5,877.10	7,304.38	1,427.28	24.29%
34				1,000	6,527.10	-	6,527.10	8,110.48	1,583.38	24.26%
35				1,500	9,777.10	-	9,777.10	12,140.98	2,363.88	24.18%
36				2,000	13,027.10	-	13,027.10	16,171.48	3,144.38	24.14%
37				2,500	16,277.10	-	16,277.10	20,201.98	3,924.88	24.11%
38				3,000	19,527.10	-	19,527.10	24,232.48	4,705.38	24.10%
39										
40										
41			Average Usage:	11.6	115.77	-	115.77	142.79	27.03	23.35%
42										
43			Median Usage:	7.0	90.60	-	90.60	110.74	20.14	22.23%
44										
45										
46										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch										
2					-	$ 170.00	$ -	$ 170.00	$ 209.92	$ 39.92	23.48%
3					5	197.50	-	197.50	242.17	44.67	22.62%
4					15	252.50	-	252.50	306.66	54.16	21.45%
5	Present Rates				20	280.00	-	280.00	338.90	58.90	21.04%
6					25	307.50	-	307.50	371.15	63.65	20.70%
7					30	340.00	-	340.00	403.39	63.39	18.64%
8	Basic Service Charge:	$ 170.00	$ -		35	372.50	-	372.50	435.64	63.14	16.95%
9					40	405.00	-	405.00	467.88	62.88	15.53%
10	Tier One Breakover (M Gal):	25			45	437.50	-	437.50	500.13	62.63	14.31%
11	Tier Two Breakover (M Gal):	999,999			50	470.00	-	470.00	532.37	62.37	13.27%
12	Tier Three Breakover (M Gal):	999,999			55	502.50	-	502.50	564.62	62.12	12.36%
13					60	535.00	-	535.00	596.86	61.86	11.56%
14	Tier One Rate:	$ 5.5000	$ -		65	567.50	-	567.50	629.11	61.61	10.86%
15	Tier Two Rate:	6.5000	-		70	600.00	-	600.00	661.35	61.35	10.23%
16	Tier Three Rate:	6.5000	-		75	632.50	-	632.50	693.60	61.10	9.66%
17					100	795.00	-	795.00	870.94	75.94	9.55%
18					150	1,120.00	-	1,120.00	1,273.99	153.99	13.75%
19	Proposed Rates				200	1,445.00	-	1,445.00	1,677.04	232.04	16.06%
20					250	1,770.00	-	1,770.00	2,080.09	310.09	17.52%
21					300	2,095.00	-	2,095.00	2,483.14	388.14	18.53%
22	Basic Service Charge:	$ 209.92	$ -		350	2,420.00	-	2,420.00	2,886.19	466.19	19.26%
23					400	2,745.00	-	2,745.00	3,289.24	544.24	19.83%
24	Tier One Breakover (M Gal):	90			450	3,070.00	-	3,070.00	3,692.29	622.29	20.27%
25	Tier Two Breakover (M Gal):	999,999			500	3,395.00	-	3,395.00	4,095.34	700.34	20.63%
26	Tier Three Breakover (M Gal):	999,999			550	3,720.00	-	3,720.00	4,498.39	778.39	20.92%
27					600	4,045.00	-	4,045.00	4,901.44	856.44	21.17%
28	Tier One Rate:	$ 6.4490	$ -		650	4,370.00	-	4,370.00	5,304.49	934.49	21.38%
29	Tier Two Rate:	8.0610	-		700	4,695.00	-	4,695.00	5,707.54	1,012.54	21.57%
30	Tier Three Rate:	n/a	-		750	5,020.00	-	5,020.00	6,110.59	1,090.59	21.72%
31					800	5,345.00	-	5,345.00	6,513.64	1,168.64	21.86%
32					850	5,670.00	-	5,670.00	6,916.69	1,246.69	21.99%
33					900	5,995.00	-	5,995.00	7,319.74	1,324.74	22.10%
34					1,000	6,645.00	-	6,645.00	8,125.84	1,480.84	22.29%
35					1,500	9,895.00	-	9,895.00	12,156.34	2,261.34	22.85%
36					2,000	13,145.00	-	13,145.00	16,186.84	3,041.84	23.14%
37					2,500	16,395.00	-	16,395.00	20,217.34	3,822.34	23.31%
38					3,000	19,645.00	-	19,645.00	24,247.84	4,602.84	23.43%
39											
40											
41				Average Usage:	0.0	170.00	-	170.00	209.92	39.92	23.48%
42											
43				Median Usage:	0.0	170.00	-	170.00	209.92	39.92	23.48%
44											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch										
2					-	$ 336.34	$ -	$ 336.34	$ 419.84	$ 83.50	24.83%
3					5	363.84	-	363.84	452.09	88.25	24.25%
4					15	418.84	-	418.84	516.58	97.74	23.33%
5	Present Rates				20	446.34	-	446.34	548.82	102.48	22.96%
6					25	473.84	-	473.84	581.07	107.23	22.63%
7					30	501.34	-	501.34	613.31	111.97	22.33%
8	Basic Service Charge:	$ 336.34	$ -		35	528.84	-	528.84	645.56	116.72	22.07%
9					40	556.34	-	556.34	677.80	121.46	21.83%
10	Tier One Breakover (M Gal):	165			45	583.84	-	583.84	710.05	126.21	21.62%
11	Tier Two Breakover (M Gal):	999,999			50	611.34	-	611.34	742.29	130.95	21.42%
12	Tier Three Breakover (M Gal):	999,999			55	638.84	-	638.84	774.54	135.70	21.24%
13					60	666.34	-	666.34	806.78	140.44	21.08%
14	Tier One Rate:	$ 5.5000	$ -		65	693.84	-	693.84	839.03	145.19	20.92%
15	Tier Two Rate:	6.5000	-		70	721.34	-	721.34	871.27	149.93	20.78%
16	Tier Three Rate:	6.5000	-		75	748.84	-	748.84	903.52	154.68	20.66%
17					100	886.34	-	886.34	1,064.74	178.40	20.13%
18					150	1,161.34	-	1,161.34	1,387.19	225.85	19.45%
19	Proposed Rates				200	1,471.34	-	1,471.34	1,709.64	238.30	16.20%
20					250	1,796.34	-	1,796.34	2,112.69	316.35	17.61%
21					300	2,121.34	-	2,121.34	2,515.74	394.40	18.59%
22	Basic Service Charge:	$ 419.84	$ -		350	2,446.34	-	2,446.34	2,918.79	472.45	19.31%
23					400	2,771.34	-	2,771.34	3,321.84	550.50	19.86%
24	Tier One Breakover (M Gal):	200			450	3,096.34	-	3,096.34	3,724.89	628.55	20.30%
25	Tier Two Breakover (M Gal):	999,999			500	3,421.34	-	3,421.34	4,127.94	706.60	20.65%
26	Tier Three Breakover (M Gal):	999,999			550	3,746.34	-	3,746.34	4,530.99	784.65	20.94%
27					600	4,071.34	-	4,071.34	4,934.04	862.70	21.19%
28	Tier One Rate:	$ 6.4490	$ -		650	4,396.34	-	4,396.34	5,337.09	940.75	21.40%
29	Tier Two Rate:	8.0610	-		700	4,721.34	-	4,721.34	5,740.14	1,018.80	21.58%
30	Tier Three Rate:	n/a	-		750	5,046.34	-	5,046.34	6,143.19	1,096.85	21.74%
31					800	5,371.34	-	5,371.34	6,546.24	1,174.90	21.87%
32					850	5,696.34	-	5,696.34	6,949.29	1,252.95	22.00%
33					900	6,021.34	-	6,021.34	7,352.34	1,331.00	22.10%
34					1,000	6,671.34	-	6,671.34	8,158.44	1,487.10	22.29%
35					1,500	9,921.34	-	9,921.34	12,188.94	2,267.60	22.86%
36					2,000	13,171.34	-	13,171.34	16,219.44	3,048.10	23.14%
37					2,500	16,421.34	-	16,421.34	20,249.94	3,828.60	23.31%
38					3,000	19,671.34	-	19,671.34	24,280.44	4,609.10	23.43%
39											
40											
41				Average Usage:	0.0	336.34	-	336.34	419.84	83.50	24.83%
42											
43				Median Usage:	0.0	336.34	-	336.34	419.84	83.50	24.83%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch										
2					-	$ 526.00	$ -	$ 526.00	$ 656.00	$ 130.00	24.71%
3					5	553.50	-	553.50	688.25	134.75	24.34%
4					15	608.50	-	608.50	752.74	144.24	23.70%
5	Present Rates				20	636.00	-	636.00	784.98	148.98	23.42%
6					25	663.50	-	663.50	817.23	153.73	23.17%
7					30	691.00	-	691.00	849.47	158.47	22.93%
8	Basic Service Charge:	$ 526.00	$ -		35	718.50	-	718.50	881.72	163.22	22.72%
9					40	746.00	-	746.00	913.96	167.96	22.51%
10	Tier One Breakover (M Gal):	325			45	773.50	-	773.50	946.21	172.71	22.33%
11	Tier Two Breakover (M Gal):	999,999			50	801.00	-	801.00	978.45	177.45	22.15%
12	Tier Three Breakover (M Gal):	999,999			55	828.50	-	828.50	1,010.70	182.20	21.99%
13					60	856.00	-	856.00	1,042.94	186.94	21.84%
14	Tier One Rate:	$ 5.5000	$ -		65	883.50	-	883.50	1,075.19	191.69	21.70%
15	Tier Two Rate:	6.5000	-		70	911.00	-	911.00	1,107.43	196.43	21.56%
16	Tier Three Rate:	6.5000	-		75	938.50	-	938.50	1,139.68	201.18	21.44%
17					100	1,076.00	-	1,076.00	1,300.90	224.90	20.90%
18					150	1,351.00	-	1,351.00	1,623.35	272.35	20.16%
19	Proposed Rates				200	1,626.00	-	1,626.00	1,945.80	319.80	19.67%
20					250	1,901.00	-	1,901.00	2,268.25	367.25	19.32%
21					300	2,176.00	-	2,176.00	2,590.70	414.70	19.06%
22	Basic Service Charge:	$ 656.00	$ -		350	2,476.00	-	2,476.00	2,953.45	477.45	19.28%
23					400	2,801.00	-	2,801.00	3,356.50	555.50	19.83%
24	Tier One Breakover (M Gal):	325			450	3,126.00	-	3,126.00	3,759.55	633.55	20.27%
25	Tier Two Breakover (M Gal):	999,999			500	3,451.00	-	3,451.00	4,162.60	711.60	20.62%
26	Tier Three Breakover (M Gal):	999,999			550	3,776.00	-	3,776.00	4,565.65	789.65	20.91%
27					600	4,101.00	-	4,101.00	4,968.70	867.70	21.16%
28	Tier One Rate:	$ 6.4490	$ -		650	4,426.00	-	4,426.00	5,371.75	945.75	21.37%
29	Tier Two Rate:	8.0610	-		700	4,751.00	-	4,751.00	5,774.80	1,023.80	21.55%
30	Tier Three Rate:	n/a	-		750	5,076.00	-	5,076.00	6,177.85	1,101.85	21.71%
31					800	5,401.00	-	5,401.00	6,580.90	1,179.90	21.85%
32					850	5,726.00	-	5,726.00	6,983.95	1,257.95	21.97%
33					900	6,051.00	-	6,051.00	7,387.00	1,336.00	22.08%
34					1,000	6,701.00	-	6,701.00	8,193.10	1,492.10	22.27%
35					1,500	9,951.00	-	9,951.00	12,223.60	2,272.60	22.84%
36					2,000	13,201.00	-	13,201.00	16,254.10	3,053.10	23.13%
37					2,500	16,451.00	-	16,451.00	20,284.60	3,833.60	23.30%
38					3,000	19,701.00	-	19,701.00	24,315.10	4,614.10	23.42%
39											
40											
41				Average Usage:	0.0	526.00	-	526.00	656.00	130.00	24.71%
42											
43				Median Usage:	0.0	526.00	-	526.00	656.00	130.00	24.71%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch										
2					-	$ 1,052.00	$ -	$ 1,052.00	$ 1,312.00	$ 260.00	24.71%
3					5	1,079.50	-	1,079.50	1,344.25	264.75	24.52%
4					15	1,134.50	-	1,134.50	1,408.74	274.24	24.17%
5	Present Rates				20	1,162.00	-	1,162.00	1,440.98	278.98	24.01%
6					25	1,189.50	-	1,189.50	1,473.23	283.73	23.85%
7					30	1,217.00	-	1,217.00	1,505.47	288.47	23.70%
8	Basic Service Charge:	$ 1,052.00	$ -		35	1,244.50	-	1,244.50	1,537.72	293.22	23.56%
9					40	1,272.00	-	1,272.00	1,569.96	297.96	23.42%
10	Tier One Breakover (M Gal):	775			45	1,299.50	-	1,299.50	1,602.21	302.71	23.29%
11	Tier Two Breakover (M Gal):	999,999			50	1,327.00	-	1,327.00	1,634.45	307.45	23.17%
12	Tier Three Breakover (M Gal):	999,999			55	1,354.50	-	1,354.50	1,666.70	312.20	23.05%
13					60	1,382.00	-	1,382.00	1,698.94	316.94	22.93%
14	Tier One Rate:	$ 5.5000	$ -		65	1,409.50	-	1,409.50	1,731.19	321.69	22.82%
15	Tier Two Rate:	6.5000	-		70	1,437.00	-	1,437.00	1,763.43	326.43	22.72%
16	Tier Three Rate:	6.5000	-		75	1,464.50	-	1,464.50	1,795.68	331.18	22.61%
17					100	1,602.00	-	1,602.00	1,956.90	354.90	22.15%
18					150	1,877.00	-	1,877.00	2,279.35	402.35	21.44%
19	Proposed Rates				200	2,152.00	-	2,152.00	2,601.80	449.80	20.90%
20					250	2,427.00	-	2,427.00	2,924.25	497.25	20.49%
21					300	2,702.00	-	2,702.00	3,246.70	544.70	20.16%
22	Basic Service Charge:	$ 1,312.00	$ -		350	2,977.00	-	2,977.00	3,569.15	592.15	19.89%
23					400	3,252.00	-	3,252.00	3,891.60	639.60	19.67%
24	Tier One Breakover (M Gal):	725			450	3,527.00	-	3,527.00	4,214.05	687.05	19.48%
25	Tier Two Breakover (M Gal):	999,999			500	3,802.00	-	3,802.00	4,536.50	734.50	19.32%
26	Tier Three Breakover (M Gal):	999,999			550	4,077.00	-	4,077.00	4,858.95	781.95	19.18%
27					600	4,352.00	-	4,352.00	5,181.40	829.40	19.06%
28	Tier One Rate:	$ 6.4490	$ -		650	4,627.00	-	4,627.00	5,503.85	876.85	18.95%
29	Tier Two Rate:	8.0610	-		700	4,902.00	-	4,902.00	5,826.30	924.30	18.86%
30	Tier Three Rate:	n/a	-		750	5,177.00	-	5,177.00	6,189.05	1,012.05	19.55%
31					800	5,477.00	-	5,477.00	6,592.10	1,115.10	20.36%
32					850	5,802.00	-	5,802.00	6,995.15	1,193.15	20.56%
33					900	6,127.00	-	6,127.00	7,398.20	1,271.20	20.75%
34					1,000	6,777.00	-	6,777.00	8,204.30	1,427.30	21.06%
35					1,500	10,027.00	-	10,027.00	12,234.80	2,207.80	22.02%
36					2,000	13,277.00	-	13,277.00	16,265.30	2,988.30	22.51%
37					2,500	16,527.00	-	16,527.00	20,295.80	3,768.80	22.80%
38					3,000	19,777.00	-	19,777.00	24,326.30	4,549.30	23.00%
39											
40											
41				Average Usage:	0.0	1,052.00	-	1,052.00	1,312.00	260.00	24.71%
42											
43				Median Usage:	0.0	1,052.00	-	1,052.00	1,312.00	260.00	24.71%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Ajo [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 8-inch										
2					-	$ 1,683.20	$ -	$ 1,683.20	$ 2,099.20	$ 416.00	24.71%
3					5	1,710.70	-	1,710.70	2,131.45	420.75	24.59%
4					15	1,765.70	-	1,765.70	2,195.94	430.24	24.37%
5	Present Rates				20	1,793.20	-	1,793.20	2,228.18	434.98	24.26%
6					25	1,820.70	-	1,820.70	2,260.43	439.73	24.15%
7					30	1,848.20	-	1,848.20	2,292.67	444.47	24.05%
8	Basic Service Charge:	$ 1,683.20	$ -		35	1,875.70	-	1,875.70	2,324.92	449.22	23.95%
9					40	1,903.20	-	1,903.20	2,357.16	453.96	23.85%
10	Tier One Breakover (M Gal):	1,310			45	1,930.70	-	1,930.70	2,389.41	458.71	23.76%
11	Tier Two Breakover (M Gal):	999,999			50	1,958.20	-	1,958.20	2,421.65	463.45	23.67%
12	Tier Three Breakover (M Gal):	999,999			55	1,985.70	-	1,985.70	2,453.90	468.20	23.58%
13					60	2,013.20	-	2,013.20	2,486.14	472.94	23.49%
14	Tier One Rate:	$ 5.5000	$ -		65	2,040.70	-	2,040.70	2,518.39	477.69	23.41%
15	Tier Two Rate:	6.5000	-		70	2,068.20	-	2,068.20	2,550.63	482.43	23.33%
16	Tier Three Rate:	6.5000	-		75	2,095.70	-	2,095.70	2,582.88	487.18	23.25%
17					100	2,233.20	-	2,233.20	2,744.10	510.90	22.88%
18					150	2,508.20	-	2,508.20	3,066.55	558.35	22.26%
19	Proposed Rates				200	2,783.20	-	2,783.20	3,389.00	605.80	21.77%
20					250	3,058.20	-	3,058.20	3,711.45	653.25	21.36%
21					300	3,333.20	-	3,333.20	4,033.90	700.70	21.02%
22	Basic Service Charge:	$ 2,099.20	$ -		350	3,608.20	-	3,608.20	4,356.35	748.15	20.73%
23					400	3,883.20	-	3,883.20	4,678.80	795.60	20.49%
24	Tier One Breakover (M Gal):	1,200			450	4,158.20	-	4,158.20	5,001.25	843.05	20.27%
25	Tier Two Breakover (M Gal):	999,999			500	4,433.20	-	4,433.20	5,323.70	890.50	20.09%
26	Tier Three Breakover (M Gal):	999,999			550	4,708.20	-	4,708.20	5,646.15	937.95	19.92%
27					600	4,983.20	-	4,983.20	5,968.60	985.40	19.77%
28	Tier One Rate:	$ 6.4490	$ -		650	5,258.20	-	5,258.20	6,291.05	1,032.85	19.64%
29	Tier Two Rate:	8.0610	-		700	5,533.20	-	5,533.20	6,613.50	1,080.30	19.52%
30	Tier Three Rate:	n/a	-		750	5,808.20	-	5,808.20	6,935.95	1,127.75	19.42%
31					800	6,083.20	-	6,083.20	7,258.40	1,175.20	19.32%
32					850	6,358.20	-	6,358.20	7,580.85	1,222.65	19.23%
33					900	6,633.20	-	6,633.20	7,903.30	1,270.10	19.15%
34					1,000	7,183.20	-	7,183.20	8,548.20	1,365.00	19.00%
35					1,500	10,123.20	-	10,123.20	12,256.30	2,133.10	21.07%
36					2,000	13,373.20	-	13,373.20	16,286.80	2,913.60	21.79%
37					2,500	16,623.20	-	16,623.20	20,317.30	3,694.10	22.22%
38					3,000	19,873.20	-	19,873.20	24,347.80	4,474.60	22.52%
39											
40											
41				Average Usage:	0.0	1,683.20	-	1,683.20	2,099.20	416.00	24.71%
42											
43				Median Usage:	0.0	1,683.20	-	1,683.20	2,099.20	416.00	24.71%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 10-inch										
2					-	$ 2,419.60	$ -	$ 2,419.60	$ 4,198.40	$ 1,778.80	73.52%
3					5	2,447.10	-	2,447.10	4,230.65	1,783.55	72.88%
4					15	2,502.10	-	2,502.10	4,295.14	1,793.04	71.66%
5	Present Rates				20	2,529.60	-	2,529.60	4,327.38	1,797.78	71.07%
6					25	2,557.10	-	2,557.10	4,359.63	1,802.53	70.49%
7					30	2,584.60	-	2,584.60	4,391.87	1,807.27	69.92%
8	Basic Service Charge:	$ 2,419.60	$ -		35	2,612.10	-	2,612.10	4,424.12	1,812.02	69.37%
9					40	2,639.60	-	2,639.60	4,456.36	1,816.76	68.83%
10	Tier One Breakover (M Gal):	1,940			45	2,667.10	-	2,667.10	4,488.61	1,821.51	68.30%
11	Tier Two Breakover (M Gal):	999,999			50	2,694.60	-	2,694.60	4,520.85	1,826.25	67.77%
12	Tier Three Breakover (M Gal):	999,999			55	2,722.10	-	2,722.10	4,553.10	1,831.00	67.26%
13					60	2,749.60	-	2,749.60	4,585.34	1,835.74	66.76%
14	Tier One Rate:	$ 5.5000	$ -		65	2,777.10	-	2,777.10	4,617.59	1,840.49	66.27%
15	Tier Two Rate:	6.5000	-		70	2,804.60	-	2,804.60	4,649.83	1,845.23	65.79%
16	Tier Three Rate:	6.5000	-		75	2,832.10	-	2,832.10	4,682.08	1,849.98	65.32%
17					100	2,969.60	-	2,969.60	4,843.30	1,873.70	63.10%
18					150	3,244.60	-	3,244.60	5,165.75	1,921.15	59.21%
19	Proposed Rates				200	3,519.60	-	3,519.60	5,488.20	1,968.60	55.93%
20					250	3,794.60	-	3,794.60	5,810.65	2,016.05	53.13%
21					300	4,069.60	-	4,069.60	6,133.10	2,063.50	50.71%
22	Basic Service Charge:	$ 4,198.40	$ -		350	4,344.60	-	4,344.60	6,455.55	2,110.95	48.59%
23					400	4,619.60	-	4,619.60	6,778.00	2,158.40	46.72%
24	Tier One Breakover (M Gal):	2,400			450	4,894.60	-	4,894.60	7,100.45	2,205.85	45.07%
25	Tier Two Breakover (M Gal):	999,999			500	5,169.60	-	5,169.60	7,422.90	2,253.30	43.59%
26	Tier Three Breakover (M Gal):	999,999			550	5,444.60	-	5,444.60	7,745.35	2,300.75	42.26%
27					600	5,719.60	-	5,719.60	8,067.80	2,348.20	41.06%
28	Tier One Rate:	$ 6.4490	$ -		650	5,994.60	-	5,994.60	8,390.25	2,395.65	39.96%
29	Tier Two Rate:	8.0610	-		700	6,269.60	-	6,269.60	8,712.70	2,443.10	38.97%
30	Tier Three Rate:	n/a	-		750	6,544.60	-	6,544.60	9,035.15	2,490.55	38.06%
31					800	6,819.60	-	6,819.60	9,357.60	2,538.00	37.22%
32					850	7,094.60	-	7,094.60	9,680.05	2,585.45	36.44%
33					900	7,369.60	-	7,369.60	10,002.50	2,632.90	35.73%
34					1,000	7,919.60	-	7,919.60	10,647.40	2,727.80	34.44%
35					1,500	10,669.60	-	10,669.60	13,871.90	3,202.30	30.01%
36					2,000	13,479.60	-	13,479.60	17,096.40	3,616.80	26.83%
37					2,500	16,729.60	-	16,729.60	20,482.10	3,752.50	22.43%
38					3,000	19,979.60	-	19,979.60	24,512.60	4,533.00	22.69%
39											
40											
41				Average Usage:	0.0	2,419.60	-	2,419.60	4,198.40	1,778.80	73.52%
42											
43				Median Usage:	0.0	2,419.60	-	2,419.60	4,198.40	1,778.80	73.52%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch									
2				-	$ 21.04	$ -	$ 21.04	$ 26.24	$ 5.20	24.71%
3				5	45.54	-	45.54	58.49	12.95	28.43%
4				10	73.04	-	73.04	90.73	17.69	24.22%
5	Present Rates			20	138.04	-	138.04	171.34	33.30	24.12%
6				30	203.04	-	203.04	251.95	48.91	24.09%
7				40	268.04	-	268.04	332.56	64.52	24.07%
8	Basic Service Charge:	$ 21.04	$ -	50	333.04	-	333.04	413.17	80.13	24.06%
9				75	495.54	-	495.54	614.70	119.16	24.05%
10	Tier One Breakover (M Gal):	3		100	658.04	-	658.04	816.22	158.18	24.04%
11	Tier Two Breakover (M Gal):	10		125	820.54	-	820.54	1,017.75	197.21	24.03%
12	Tier Three Breakover (M Gal):	999,999		150	983.04	-	983.04	1,219.27	236.23	24.03%
13				175	1,145.54	-	1,145.54	1,420.80	275.26	24.03%
14	Tier One Rate:	$ 4.5000	$ -	200	1,308.04	-	1,308.04	1,622.32	314.28	24.03%
15	Tier Two Rate:	5.5000	-	250	1,633.04	-	1,633.04	2,025.37	392.33	24.02%
16	Tier Three Rate:	6.5000	-	300	1,958.04	-	1,958.04	2,428.42	470.38	24.02%
17				350	2,283.04	-	2,283.04	2,831.47	548.43	24.02%
18				400	2,608.04	-	2,608.04	3,234.52	626.48	24.02%
19	Proposed Rates			450	2,933.04	-	2,933.04	3,637.57	704.53	24.02%
20				500	3,258.04	-	3,258.04	4,040.62	782.58	24.02%
21				600	3,908.04	-	3,908.04	4,846.72	938.68	24.02%
22	Basic Service Charge:	$ 26.24	$ -	700	4,558.04	-	4,558.04	5,652.82	1,094.78	24.02%
23				800	5,208.04	-	5,208.04	6,458.92	1,250.88	24.02%
24	Tier One Breakover (M Gal):	10		900	5,858.04	-	5,858.04	7,265.02	1,406.98	24.02%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,508.04	-	6,508.04	8,071.12	1,563.08	24.02%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,758.04	-	9,758.04	12,101.62	2,343.58	24.02%
27				2,000	13,008.04	-	13,008.04	16,132.12	3,124.08	24.02%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,258.04	-	16,258.04	20,162.62	3,904.58	24.02%
29	Tier Two Rate:	8.0610	-	3,000	19,508.04	-	19,508.04	24,193.12	4,685.08	24.02%
30	Tier Three Rate:	n/a	-	3,500	22,758.04	-	22,758.04	28,223.62	5,465.58	24.02%
31				4,000	26,008.04	-	26,008.04	32,254.12	6,246.08	24.02%
32				4,500	29,258.04	-	29,258.04	36,284.62	7,026.58	24.02%
33				5,000	32,508.04	-	32,508.04	40,315.12	7,807.08	24.02%
34				10,000	65,008.04	-	65,008.04	80,620.12	15,612.08	24.02%
35				20,000	130,008.04	-	130,008.04	161,230.12	31,222.08	24.02%
36				30,000	195,008.04	-	195,008.04	241,840.12	46,832.08	24.02%
37				40,000	260,008.04	-	260,008.04	322,450.12	62,442.08	24.02%
38				50,000	325,008.04	-	325,008.04	403,060.12	78,052.08	24.02%
39										
40										
41										
42			Average Usage:	5.6	48.58	-	48.58	62.05	13.47	27.73%
43										
44			Median Usage:	1.7	28.89	-	28.89	37.49	8.60	29.77%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch										
2					-	$ 52.10	$ -	$ 52.10	$ 65.60	$ 13.50	25.91%
3					5	79.60	-	79.60	97.85	18.25	22.92%
4					10	107.10	-	107.10	130.09	22.99	21.47%
5	Present Rates				20	162.10	-	162.10	194.58	32.48	20.04%
6					30	222.10	-	222.10	259.07	36.97	16.65%
7					40	287.10	-	287.10	339.68	52.58	18.31%
8	Basic Service Charge:	$ 52.10	$ -		50	352.10	-	352.10	420.29	68.19	19.37%
9					75	514.60	-	514.60	621.82	107.22	20.83%
10	Tier One Breakover (M Gal):	25			100	677.10	-	677.10	823.34	146.24	21.60%
11	Tier Two Breakover (M Gal):	999,999			125	839.60	-	839.60	1,024.87	185.27	22.07%
12	Tier Three Breakover (M Gal):	999,999			150	1,002.10	-	1,002.10	1,226.39	224.29	22.38%
13					175	1,164.60	-	1,164.60	1,427.92	263.32	22.61%
14	Tier One Rate:	$ 5.5000	$ -		200	1,327.10	-	1,327.10	1,629.44	302.34	22.78%
15	Tier Two Rate:	6.5000	-		250	1,652.10	-	1,652.10	2,032.49	380.39	23.02%
16	Tier Three Rate:	6.5000	-		300	1,977.10	-	1,977.10	2,435.54	458.44	23.19%
17					350	2,302.10	-	2,302.10	2,838.59	536.49	23.30%
18					400	2,627.10	-	2,627.10	3,241.64	614.54	23.39%
19	Proposed Rates				450	2,952.10	-	2,952.10	3,644.69	692.59	23.46%
20					500	3,277.10	-	3,277.10	4,047.74	770.64	23.52%
21					600	3,927.10	-	3,927.10	4,853.84	926.74	23.60%
22	Basic Service Charge:	$ 65.60	$ -		700	4,577.10	-	4,577.10	5,659.94	1,082.84	23.66%
23					800	5,227.10	-	5,227.10	6,466.04	1,238.94	23.70%
24	Tier One Breakover (M Gal):	30			900	5,877.10	-	5,877.10	7,272.14	1,395.04	23.74%
25	Tier Two Breakover (M Gal):	999,999			1,000	6,527.10	-	6,527.10	8,078.24	1,551.14	23.76%
26	Tier Three Breakover (M Gal):	999,999			1,500	9,777.10	-	9,777.10	12,108.74	2,331.64	23.85%
27					2,000	13,027.10	-	13,027.10	16,139.24	3,112.14	23.89%
28	Tier One Rate:	$ 6.4490	$ -		2,500	16,277.10	-	16,277.10	20,169.74	3,892.64	23.91%
29	Tier Two Rate:	8.0610	-		3,000	19,527.10	-	19,527.10	24,200.24	4,673.14	23.93%
30	Tier Three Rate:	n/a	-		3,500	22,777.10	-	22,777.10	28,230.74	5,453.64	23.94%
31					4,000	26,027.10	-	26,027.10	32,261.24	6,234.14	23.95%
32					4,500	29,277.10	-	29,277.10	36,291.74	7,014.64	23.96%
33					5,000	32,527.10	-	32,527.10	40,322.24	7,795.14	23.97%
34					10,000	65,027.10	-	65,027.10	80,627.24	15,600.14	23.99%
35					20,000	130,027.10	-	130,027.10	161,237.24	31,210.14	24.00%
36					30,000	195,027.10	-	195,027.10	241,847.24	46,820.14	24.01%
37					40,000	260,027.10	-	260,027.10	322,457.24	62,430.14	24.01%
38					50,000	325,027.10	-	325,027.10	403,067.24	78,040.14	24.01%
39											
40											
41				Average Usage:	36.6	264.72	-	264.72	311.93	47.21	17.83%
42											
43				Median Usage:	23.8	182.73	-	182.73	218.76	36.04	19.72%
44											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch									
2				-	$ 170.00	$ -	$ 170.00	$ 209.92	$ 39.92	23.48%
3				5	197.50	-	197.50	242.17	44.67	22.62%
4				10	225.00	-	225.00	274.41	49.41	21.96%
5	Present Rates			20	280.00	-	280.00	338.90	58.90	21.04%
6				30	340.00	-	340.00	403.39	63.39	18.64%
7				40	405.00	-	405.00	467.88	62.88	15.53%
8	Basic Service Charge:	$ 170.00	$ -	50	470.00	-	470.00	532.37	62.37	13.27%
9				75	632.50	-	632.50	693.60	61.10	9.66%
10	Tier One Breakover (M Gal):	25		100	795.00	-	795.00	854.82	59.82	7.52%
11	Tier Two Breakover (M Gal):	999,999		125	957.50	-	957.50	1,056.35	98.85	10.32%
12	Tier Three Breakover (M Gal):	999,999		150	1,120.00	-	1,120.00	1,257.87	137.87	12.31%
13				175	1,282.50	-	1,282.50	1,459.40	176.90	13.79%
14	Tier One Rate:	$ 5.5000	$ -	200	1,445.00	-	1,445.00	1,660.92	215.92	14.94%
15	Tier Two Rate:	6.5000	-	250	1,770.00	-	1,770.00	2,063.97	293.97	16.61%
16	Tier Three Rate:	6.5000	-	300	2,095.00	-	2,095.00	2,467.02	372.02	17.76%
17				350	2,420.00	-	2,420.00	2,870.07	450.07	18.60%
18				400	2,745.00	-	2,745.00	3,273.12	528.12	19.24%
19	Proposed Rates			450	3,070.00	-	3,070.00	3,676.17	606.17	19.74%
20				500	3,395.00	-	3,395.00	4,079.22	684.22	20.15%
21				600	4,045.00	-	4,045.00	4,885.32	840.32	20.77%
22	Basic Service Charge:	$ 209.92	$ -	700	4,695.00	-	4,695.00	5,691.42	996.42	21.22%
23				800	5,345.00	-	5,345.00	6,497.52	1,152.52	21.56%
24	Tier One Breakover (M Gal):	100		900	5,995.00	-	5,995.00	7,303.62	1,308.62	21.83%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,645.00	-	6,645.00	8,109.72	1,464.72	22.04%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,895.00	-	9,895.00	12,140.22	2,245.22	22.69%
27				2,000	13,145.00	-	13,145.00	16,170.72	3,025.72	23.02%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,395.00	-	16,395.00	20,201.22	3,806.22	23.22%
29	Tier Two Rate:	8.0610	-	3,000	19,645.00	-	19,645.00	24,231.72	4,586.72	23.35%
30	Tier Three Rate:	n/a	-	3,500	22,895.00	-	22,895.00	28,262.22	5,367.22	23.44%
31				4,000	26,145.00	-	26,145.00	32,292.72	6,147.72	23.51%
32				4,500	29,395.00	-	29,395.00	36,323.22	6,928.22	23.57%
33				5,000	32,645.00	-	32,645.00	40,353.72	7,708.72	23.61%
34				10,000	65,145.00	-	65,145.00	80,658.72	15,513.72	23.81%
35				20,000	130,145.00	-	130,145.00	161,268.72	31,123.72	23.91%
36				30,000	195,145.00	-	195,145.00	241,878.72	46,733.72	23.95%
37				40,000	260,145.00	-	260,145.00	322,488.72	62,343.72	23.96%
38				50,000	325,145.00	-	325,145.00	403,098.72	77,953.72	23.98%
39										
40										
41			Average Usage:	31.6	350.69	-	350.69	414.00	63.31	18.05%
42										
43			Median Usage:	27.7	324.83	-	324.83	388.34	63.51	19.55%
44										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch									
2				-	$ 336.34	$ -	$ 336.34	$ 419.84	$ 83.50	24.83%
3				5	363.84	-	363.84	452.09	88.25	24.25%
4				10	391.34	-	391.34	484.33	92.99	23.76%
5	Present Rates			20	446.34	-	446.34	548.82	102.48	22.96%
6				30	501.34	-	501.34	613.31	111.97	22.33%
7				40	556.34	-	556.34	677.80	121.46	21.83%
8	Basic Service Charge:	$ 336.34	$ -	50	611.34	-	611.34	742.29	130.95	21.42%
9				75	748.84	-	748.84	903.52	154.68	20.66%
10	Tier One Breakover (M Gal):	165		100	886.34	-	886.34	1,064.74	178.40	20.13%
11	Tier Two Breakover (M Gal):	999,999		125	1,023.84	-	1,023.84	1,225.97	202.13	19.74%
12	Tier Three Breakover (M Gal):	999,999		150	1,161.34	-	1,161.34	1,387.19	225.85	19.45%
13				175	1,308.84	-	1,308.84	1,548.42	239.58	18.30%
14	Tier One Rate:	$ 5.5000	$ -	200	1,471.34	-	1,471.34	1,709.64	238.30	16.20%
15	Tier Two Rate:	6.5000	-	250	1,796.34	-	1,796.34	2,112.69	316.35	17.61%
16	Tier Three Rate:	6.5000	-	300	2,121.34	-	2,121.34	2,515.74	394.40	18.59%
17				350	2,446.34	-	2,446.34	2,918.79	472.45	19.31%
18				400	2,771.34	-	2,771.34	3,321.84	550.50	19.86%
19	Proposed Rates			450	3,096.34	-	3,096.34	3,724.89	628.55	20.30%
20				500	3,421.34	-	3,421.34	4,127.94	706.60	20.65%
21				600	4,071.34	-	4,071.34	4,934.04	862.70	21.19%
22	Basic Service Charge:	$ 419.84	$ -	700	4,721.34	-	4,721.34	5,740.14	1,018.80	21.58%
23				800	5,371.34	-	5,371.34	6,546.24	1,174.90	21.87%
24	Tier One Breakover (M Gal):	200		900	6,021.34	-	6,021.34	7,352.34	1,331.00	22.10%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,671.34	-	6,671.34	8,158.44	1,487.10	22.29%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,921.34	-	9,921.34	12,188.94	2,267.60	22.86%
27				2,000	13,171.34	-	13,171.34	16,219.44	3,048.10	23.14%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,421.34	-	16,421.34	20,249.94	3,828.60	23.31%
29	Tier Two Rate:	8.0610	-	3,000	19,671.34	-	19,671.34	24,280.44	4,609.10	23.43%
30	Tier Three Rate:	n/a	-	3,500	22,921.34	-	22,921.34	28,310.94	5,389.60	23.51%
31				4,000	26,171.34	-	26,171.34	32,341.44	6,170.10	23.58%
32				4,500	29,421.34	-	29,421.34	36,371.94	6,950.60	23.62%
33				5,000	32,671.34	-	32,671.34	40,402.44	7,731.10	23.66%
34				10,000	65,171.34	-	65,171.34	80,707.44	15,536.10	23.84%
35				20,000	130,171.34	-	130,171.34	161,317.44	31,146.10	23.93%
36				30,000	195,171.34	-	195,171.34	241,927.44	46,756.10	23.96%
37				40,000	260,171.34	-	260,171.34	322,537.44	62,366.10	23.97%
38				50,000	325,171.34	-	325,171.34	403,147.44	77,976.10	23.98%
39										
40										
41			Average Usage:	0.0	336.34	-	336.34	419.84	83.50	24.83%
42										
43			Median Usage:	0.0	336.34	-	336.34	419.84	83.50	24.83%
44										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 4-inch									
2				-	$ 526.00	$ -	$ 526.00	$ 656.00	$ 130.00	24.71%
3				5	553.50	-	553.50	688.25	134.75	24.34%
4				10	581.00	-	581.00	720.49	139.49	24.01%
5	Present Rates			20	636.00	-	636.00	784.98	148.98	23.42%
6				30	691.00	-	691.00	849.47	158.47	22.93%
7				40	746.00	-	746.00	913.96	167.96	22.51%
8	Basic Service Charge:	$ 526.00	$ -	50	801.00	-	801.00	978.45	177.45	22.15%
9				75	938.50	-	938.50	1,139.68	201.18	21.44%
10	Tier One Breakover (M Gal):	325		100	1,076.00	-	1,076.00	1,300.90	224.90	20.90%
11	Tier Two Breakover (M Gal):	999,999		125	1,213.50	-	1,213.50	1,462.13	248.63	20.49%
12	Tier Three Breakover (M Gal):	999,999		150	1,351.00	-	1,351.00	1,623.35	272.35	20.16%
13				175	1,488.50	-	1,488.50	1,784.58	296.08	19.89%
14	Tier One Rate:	$ 5.5000	$ -	200	1,626.00	-	1,626.00	1,945.80	319.80	19.67%
15	Tier Two Rate:	6.5000	-	250	1,901.00	-	1,901.00	2,268.25	367.25	19.32%
16	Tier Three Rate:	6.5000	-	300	2,176.00	-	2,176.00	2,590.70	414.70	19.06%
17				350	2,476.00	-	2,476.00	2,953.45	477.45	19.28%
18				400	2,801.00	-	2,801.00	3,356.50	555.50	19.83%
19	Proposed Rates			450	3,126.00	-	3,126.00	3,759.55	633.55	20.27%
20				500	3,451.00	-	3,451.00	4,162.60	711.60	20.62%
21				600	4,101.00	-	4,101.00	4,968.70	867.70	21.16%
22	Basic Service Charge:	$ 656.00	$ -	700	4,751.00	-	4,751.00	5,774.80	1,023.80	21.55%
23				800	5,401.00	-	5,401.00	6,580.90	1,179.90	21.85%
24	Tier One Breakover (M Gal):	325		900	6,051.00	-	6,051.00	7,387.00	1,336.00	22.08%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,701.00	-	6,701.00	8,193.10	1,492.10	22.27%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,951.00	-	9,951.00	12,223.60	2,272.60	22.84%
27				2,000	13,201.00	-	13,201.00	16,254.10	3,053.10	23.13%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,451.00	-	16,451.00	20,284.60	3,833.60	23.30%
29	Tier Two Rate:	8.0610	-	3,000	19,701.00	-	19,701.00	24,315.10	4,614.10	23.42%
30	Tier Three Rate:	n/a	-	3,500	22,951.00	-	22,951.00	28,345.60	5,394.60	23.50%
31				4,000	26,201.00	-	26,201.00	32,376.10	6,175.10	23.57%
32				4,500	29,451.00	-	29,451.00	36,406.60	6,955.60	23.62%
33				5,000	32,701.00	-	32,701.00	40,437.10	7,736.10	23.66%
34				10,000	65,201.00	-	65,201.00	80,742.10	15,541.10	23.84%
35				20,000	130,201.00	-	130,201.00	161,352.10	31,151.10	23.93%
36				30,000	195,201.00	-	195,201.00	241,962.10	46,761.10	23.96%
37				40,000	260,201.00	-	260,201.00	322,572.10	62,371.10	23.97%
38				50,000	325,201.00	-	325,201.00	403,182.10	77,981.10	23.98%
39										
40										
41			Average Usage:	0.0	526.00	-	526.00	656.00	130.00	24.71%
42										
43			Median Usage:	0.0	526.00	-	526.00	656.00	130.00	24.71%
44										
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch									
2				-	$ 1,052.00	$ -	$ 1,052.00	$ 1,312.00	$ 260.00	24.71%
3				5	1,079.50	-	1,079.50	1,344.25	264.75	24.52%
4				10	1,107.00	-	1,107.00	1,376.49	269.49	24.34%
5	Present Rates			20	1,162.00	-	1,162.00	1,440.98	278.98	24.01%
6				30	1,217.00	-	1,217.00	1,505.47	288.47	23.70%
7				40	1,272.00	-	1,272.00	1,569.96	297.96	23.42%
8	Basic Service Charge:	$ 1,052.00	$ -	50	1,327.00	-	1,327.00	1,634.45	307.45	23.17%
9				75	1,464.50	-	1,464.50	1,795.68	331.18	22.61%
10	Tier One Breakover (M Gal):	775		100	1,602.00	-	1,602.00	1,956.90	354.90	22.15%
11	Tier Two Breakover (M Gal):	999,999		125	1,739.50	-	1,739.50	2,118.13	378.63	21.77%
12	Tier Three Breakover (M Gal):	999,999		150	1,877.00	-	1,877.00	2,279.35	402.35	21.44%
13				175	2,014.50	-	2,014.50	2,440.58	426.08	21.15%
14	Tier One Rate:	$ 5.5000	$ -	200	2,152.00	-	2,152.00	2,601.80	449.80	20.90%
15	Tier Two Rate:	6.5000	-	250	2,427.00	-	2,427.00	2,924.25	497.25	20.49%
16	Tier Three Rate:	6.5000	-	300	2,702.00	-	2,702.00	3,246.70	544.70	20.16%
17				350	2,977.00	-	2,977.00	3,569.15	592.15	19.89%
18				400	3,252.00	-	3,252.00	3,891.60	639.60	19.67%
19	Proposed Rates			450	3,527.00	-	3,527.00	4,214.05	687.05	19.48%
20				500	3,802.00	-	3,802.00	4,536.50	734.50	19.32%
21				600	4,352.00	-	4,352.00	5,181.40	829.40	19.06%
22	Basic Service Charge:	$ 1,312.00	$ -	700	4,902.00	-	4,902.00	5,826.30	924.30	18.86%
23				800	5,477.00	-	5,477.00	6,592.10	1,115.10	20.36%
24	Tier One Breakover (M Gal):	725		900	6,127.00	-	6,127.00	7,398.20	1,271.20	20.75%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,777.00	-	6,777.00	8,204.30	1,427.30	21.06%
26	Tier Three Breakover (M Gal):	999,999		1,500	10,027.00	-	10,027.00	12,234.80	2,207.80	22.02%
27				2,000	13,277.00	-	13,277.00	16,265.30	2,988.30	22.51%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,527.00	-	16,527.00	20,295.80	3,768.80	22.80%
29	Tier Two Rate:	8.0610	-	3,000	19,777.00	-	19,777.00	24,326.30	4,549.30	23.00%
30	Tier Three Rate:	n/a	-	3,500	23,027.00	-	23,027.00	28,356.80	5,329.80	23.15%
31				4,000	26,277.00	-	26,277.00	32,387.30	6,110.30	23.25%
32				4,500	29,527.00	-	29,527.00	36,417.80	6,890.80	23.34%
33				5,000	32,777.00	-	32,777.00	40,448.30	7,671.30	23.40%
34				10,000	65,277.00	-	65,277.00	80,753.30	15,476.30	23.71%
35				20,000	130,277.00	-	130,277.00	161,363.30	31,086.30	23.86%
36				30,000	195,277.00	-	195,277.00	241,973.30	46,696.30	23.91%
37				40,000	260,277.00	-	260,277.00	322,583.30	62,306.30	23.94%
38				50,000	325,277.00	-	325,277.00	403,193.30	77,916.30	23.95%
39										
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41										
42			Average Usage:	0.0	1,052.00	-	1,052.00	1,312.00	260.00	24.71%
43										
44			Median Usage:	0.0	1,052.00	-	1,052.00	1,312.00	260.00	24.71%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch										
2					-	$ 1,683.20	$ -	$ 1,683.20	$ 2,099.20	$ 416.00	24.71%
3					5	1,710.70	-	1,710.70	2,131.45	420.75	24.59%
4					10	1,738.20	-	1,738.20	2,163.69	425.49	24.48%
5	Present Rates				20	1,793.20	-	1,793.20	2,228.18	434.98	24.26%
6					30	1,848.20	-	1,848.20	2,292.67	444.47	24.05%
7					40	1,903.20	-	1,903.20	2,357.16	453.96	23.85%
8	Basic Service Charge:	$ 1,683.20	$ -		50	1,958.20	-	1,958.20	2,421.65	463.45	23.67%
9					75	2,095.70	-	2,095.70	2,582.88	487.18	23.25%
10	Tier One Breakover (M Gal):	1,310			100	2,233.20	-	2,233.20	2,744.10	510.90	22.88%
11	Tier Two Breakover (M Gal):	999,999			125	2,370.70	-	2,370.70	2,905.33	534.63	22.55%
12	Tier Three Breakover (M Gal):	999,999			150	2,508.20	-	2,508.20	3,066.55	558.35	22.26%
13					175	2,645.70	-	2,645.70	3,227.78	582.08	22.00%
14	Tier One Rate:	$ 5.5000	$ -		200	2,783.20	-	2,783.20	3,389.00	605.80	21.77%
15	Tier Two Rate:	6.5000	-		250	3,058.20	-	3,058.20	3,711.45	653.25	21.36%
16	Tier Three Rate:	6.5000	-		300	3,333.20	-	3,333.20	4,033.90	700.70	21.02%
17					350	3,608.20	-	3,608.20	4,356.35	748.15	20.73%
18					400	3,883.20	-	3,883.20	4,678.80	795.60	20.49%
19	Proposed Rates				450	4,158.20	-	4,158.20	5,001.25	843.05	20.27%
20					500	4,433.20	-	4,433.20	5,323.70	890.50	20.09%
21					600	4,983.20	-	4,983.20	5,968.60	985.40	19.77%
22	Basic Service Charge:	$ 2,099.20	$ -		700	5,533.20	-	5,533.20	6,613.50	1,080.30	19.52%
23					800	6,083.20	-	6,083.20	7,258.40	1,175.20	19.32%
24	Tier One Breakover (M Gal):	1,200			900	6,633.20	-	6,633.20	7,903.30	1,270.10	19.15%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,183.20	-	7,183.20	8,548.20	1,365.00	19.00%
26	Tier Three Breakover (M Gal):	999,999			1,500	10,123.20	-	10,123.20	12,256.30	2,133.10	21.07%
27					2,000	13,373.20	-	13,373.20	16,286.80	2,913.60	21.79%
28	Tier One Rate:	$ 6.4490	$ -		2,500	16,623.20	-	16,623.20	20,317.30	3,694.10	22.22%
29	Tier Two Rate:	8.0610	-		3,000	19,873.20	-	19,873.20	24,347.80	4,474.60	22.52%
30	Tier Three Rate:	n/a	-		3,500	23,123.20	-	23,123.20	28,378.30	5,255.10	22.73%
31					4,000	26,373.20	-	26,373.20	32,408.80	6,035.60	22.89%
32					4,500	29,623.20	-	29,623.20	36,439.30	6,816.10	23.01%
33					5,000	32,873.20	-	32,873.20	40,469.80	7,596.60	23.11%
34					10,000	65,373.20	-	65,373.20	80,774.80	15,401.60	23.56%
35					20,000	130,373.20	-	130,373.20	161,384.80	31,011.60	23.79%
36					30,000	195,373.20	-	195,373.20	241,994.80	46,621.60	23.86%
37					40,000	260,373.20	-	260,373.20	322,604.80	62,231.60	23.90%
38					50,000	325,373.20	-	325,373.20	403,214.80	77,841.60	23.92%
39											
40											
41				Average Usage:	0.0	1,683.20	-	1,683.20	2,099.20	416.00	24.71%
42											
43				Median Usage:	0.0	1,683.20	-	1,683.20	2,099.20	416.00	24.71%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch										
2					-	$ 2,419.60	$ -	$ 2,419.60	$ 4,198.40	$ 1,778.80	73.52%
3					5	2,447.10	-	2,447.10	4,230.65	1,783.55	72.88%
4					10	2,474.60	-	2,474.60	4,262.89	1,788.29	72.27%
5	Present Rates				20	2,529.60	-	2,529.60	4,327.38	1,797.78	71.07%
6					30	2,584.60	-	2,584.60	4,391.87	1,807.27	69.92%
7					40	2,639.60	-	2,639.60	4,456.36	1,816.76	68.83%
8	Basic Service Charge:	$ 2,419.60	$ -		50	2,694.60	-	2,694.60	4,520.85	1,826.25	67.77%
9					75	2,832.10	-	2,832.10	4,682.08	1,849.98	65.32%
10	Tier One Breakover (M Gal):	1,940			100	2,969.60	-	2,969.60	4,843.30	1,873.70	63.10%
11	Tier Two Breakover (M Gal):	999,999			125	3,107.10	-	3,107.10	5,004.53	1,897.43	61.07%
12	Tier Three Breakover (M Gal):	999,999			150	3,244.60	-	3,244.60	5,165.75	1,921.15	59.21%
13					175	3,382.10	-	3,382.10	5,326.98	1,944.88	57.50%
14	Tier One Rate:	$ 5.5000	$ -		200	3,519.60	-	3,519.60	5,488.20	1,968.60	55.93%
15	Tier Two Rate:	6.5000	-		250	3,794.60	-	3,794.60	5,810.65	2,016.05	53.13%
16	Tier Three Rate:	6.5000	-		300	4,069.60	-	4,069.60	6,133.10	2,063.50	50.71%
17					350	4,344.60	-	4,344.60	6,455.55	2,110.95	48.59%
18					400	4,619.60	-	4,619.60	6,778.00	2,158.40	46.72%
19	Proposed Rates				450	4,894.60	-	4,894.60	7,100.45	2,205.85	45.07%
20					500	5,169.60	-	5,169.60	7,422.90	2,253.30	43.59%
21					600	5,719.60	-	5,719.60	8,067.80	2,348.20	41.06%
22	Basic Service Charge:	$ 4,198.40	$ -		700	6,269.60	-	6,269.60	8,712.70	2,443.10	38.97%
23					800	6,819.60	-	6,819.60	9,357.60	2,538.00	37.22%
24	Tier One Breakover (M Gal):	2,400			900	7,369.60	-	7,369.60	10,002.50	2,632.90	35.73%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,919.60	-	7,919.60	10,647.40	2,727.80	34.44%
26	Tier Three Breakover (M Gal):	999,999			1,500	10,669.60	-	10,669.60	13,871.90	3,202.30	30.01%
27					2,000	13,479.60	-	13,479.60	17,096.40	3,616.80	26.83%
28	Tier One Rate:	$ 6.4490	$ -		2,500	16,729.60	-	16,729.60	20,482.10	3,752.50	22.43%
29	Tier Two Rate:	8.0610	-		3,000	19,979.60	-	19,979.60	24,512.60	4,533.00	22.69%
30	Tier Three Rate:	n/a	-		3,500	23,229.60	-	23,229.60	28,543.10	5,313.50	22.87%
31					4,000	26,479.60	-	26,479.60	32,573.60	6,094.00	23.01%
32					4,500	29,729.60	-	29,729.60	36,604.10	6,874.50	23.12%
33					5,000	32,979.60	-	32,979.60	40,634.60	7,655.00	23.21%
34					10,000	65,479.60	-	65,479.60	80,939.60	15,460.00	23.61%
35					20,000	130,479.60	-	130,479.60	161,549.60	31,070.00	23.81%
36					30,000	195,479.60	-	195,479.60	242,159.60	46,680.00	23.88%
37					40,000	260,479.60	-	260,479.60	322,769.60	62,290.00	23.91%
38					50,000	325,479.60	-	325,479.60	403,379.60	77,900.00	23.93%
39											
40											
41				Average Usage:	0.0	2,419.60	-	2,419.60	4,198.40	1,778.80	73.52%
42											
43				Median Usage:	0.0	2,419.60	-	2,419.60	4,198.40	1,778.80	73.52%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 21.04	$ -	$ 21.04	$ 26.24	$ 5.20	24.71%
3				5	45.54	-	45.54	58.49	12.95	28.43%
4				10	73.04	-	73.04	90.73	17.69	24.22%
5	Present Rates			20	138.04	-	138.04	155.22	17.18	12.45%
6				30	203.04	-	203.04	219.71	16.67	8.21%
7				40	268.04	-	268.04	284.20	16.16	6.03%
8	Basic Service Charge:	$ 21.04	$ -	50	333.04	-	333.04	348.69	15.65	4.70%
9				75	495.54	-	495.54	509.92	14.38	2.90%
10	Tier One Breakover (M Gal):	3		100	658.04	-	658.04	671.14	13.10	1.99%
11	Tier Two Breakover (M Gal):	10		125	820.54	-	820.54	832.37	11.83	1.44%
12	Tier Three Breakover (M Gal):	999,999		150	983.04	-	983.04	993.59	10.55	1.07%
13				175	1,145.54	-	1,145.54	1,154.82	9.28	0.81%
14	Tier One Rate:	$ 4.5000	$ -	200	1,308.04	-	1,308.04	1,316.04	8.00	0.61%
15	Tier Two Rate:	5.5000	-	250	1,633.04	-	1,633.04	1,638.49	5.45	0.33%
16	Tier Three Rate:	6.5000	-	300	1,958.04	-	1,958.04	1,960.94	2.90	0.15%
17				350	2,283.04	-	2,283.04	2,283.39	0.35	0.02%
18				400	2,608.04	-	2,608.04	2,605.84	(2.20)	-0.08%
19	Proposed Rates			450	2,933.04	-	2,933.04	2,928.29	(4.75)	-0.16%
20				500	3,258.04	-	3,258.04	3,250.74	(7.30)	-0.22%
21				600	3,908.04	-	3,908.04	3,895.64	(12.40)	-0.32%
22	Basic Service Charge:	$ 26.24	$ -	700	4,558.04	-	4,558.04	4,540.54	(17.50)	-0.38%
23				800	5,208.04	-	5,208.04	5,185.44	(22.60)	-0.43%
24	Tier One Breakover (M Gal):	999,999		900	5,858.04	-	5,858.04	5,830.34	(27.70)	-0.47%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,508.04	-	6,508.04	6,475.24	(32.80)	-0.50%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,758.04	-	9,758.04	9,699.74	(58.30)	-0.60%
27				2,000	13,008.04	-	13,008.04	12,924.24	(83.80)	-0.64%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,258.04	-	16,258.04	16,148.74	(109.30)	-0.67%
29	Tier Two Rate:	6.4490	-	3,000	19,508.04	-	19,508.04	19,373.24	(134.80)	-0.69%
30	Tier Three Rate:	n/a	-	3,500	22,758.04	-	22,758.04	22,597.74	(160.30)	-0.70%
31				4,000	26,008.04	-	26,008.04	25,822.24	(185.80)	-0.71%
32				4,500	29,258.04	-	29,258.04	29,046.74	(211.30)	-0.72%
33				5,000	32,508.04	-	32,508.04	32,271.24	(236.80)	-0.73%
34				10,000	65,008.04	-	65,008.04	64,516.24	(491.80)	-0.76%
35				20,000	130,008.04	-	130,008.04	129,006.24	(1,001.80)	-0.77%
36				30,000	195,008.04	-	195,008.04	193,496.24	(1,511.80)	-0.78%
37				40,000	260,008.04	-	260,008.04	257,986.24	(2,021.80)	-0.78%
38				50,000	325,008.04	-	325,008.04	322,476.24	(2,531.80)	-0.78%
39										
40										
41										
42			Average Usage:	0.0	21.04	-	21.04	26.24	5.20	24.71%
43										
44			Median Usage:	0.0	21.04	-	21.04	26.24	5.20	24.71%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch									
2				-	$ 52.10	$ -	$ 52.10	$ 65.60	$ 13.50	25.91%
3				5	79.60	-	79.60	97.85	18.25	22.92%
4				10	107.10	-	107.10	130.09	22.99	21.47%
5	Present Rates			20	162.10	-	162.10	194.58	32.48	20.04%
6				30	222.10	-	222.10	259.07	36.97	16.65%
7				40	287.10	-	287.10	323.56	36.46	12.70%
8	Basic Service Charge:	$ 52.10	$ -	50	352.10	-	352.10	388.05	35.95	10.21%
9				75	514.60	-	514.60	549.28	34.68	6.74%
10	Tier One Breakover (M Gal):	25		100	677.10	-	677.10	710.50	33.40	4.93%
11	Tier Two Breakover (M Gal):	999,999		125	839.60	-	839.60	871.73	32.13	3.83%
12	Tier Three Breakover (M Gal):	999,999		150	1,002.10	-	1,002.10	1,032.95	30.85	3.08%
13				175	1,164.60	-	1,164.60	1,194.18	29.58	2.54%
14	Tier One Rate:	$ 5.5000	$ -	200	1,327.10	-	1,327.10	1,355.40	28.30	2.13%
15	Tier Two Rate:	6.5000	-	250	1,652.10	-	1,652.10	1,677.85	25.75	1.56%
16	Tier Three Rate:	6.5000	-	300	1,977.10	-	1,977.10	2,000.30	23.20	1.17%
17				350	2,302.10	-	2,302.10	2,322.75	20.65	0.90%
18				400	2,627.10	-	2,627.10	2,645.20	18.10	0.69%
19	Proposed Rates			450	2,952.10	-	2,952.10	2,967.65	15.55	0.53%
20				500	3,277.10	-	3,277.10	3,290.10	13.00	0.40%
21				600	3,927.10	-	3,927.10	3,935.00	7.90	0.20%
22	Basic Service Charge:	$ 65.60	$ -	700	4,577.10	-	4,577.10	4,579.90	2.80	0.06%
23				800	5,227.10	-	5,227.10	5,224.80	(2.30)	-0.04%
24	Tier One Breakover (M Gal):	999,999		900	5,877.10	-	5,877.10	5,869.70	(7.40)	-0.13%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,527.10	-	6,527.10	6,514.60	(12.50)	-0.19%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,777.10	-	9,777.10	9,739.10	(38.00)	-0.39%
27				2,000	13,027.10	-	13,027.10	12,963.60	(63.50)	-0.49%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,277.10	-	16,277.10	16,188.10	(89.00)	-0.55%
29	Tier Two Rate:	6.4490	-	3,000	19,527.10	-	19,527.10	19,412.60	(114.50)	-0.59%
30	Tier Three Rate:	n/a	-	3,500	22,777.10	-	22,777.10	22,637.10	(140.00)	-0.61%
31				4,000	26,027.10	-	26,027.10	25,861.60	(165.50)	-0.64%
32				4,500	29,277.10	-	29,277.10	29,086.10	(191.00)	-0.65%
33				5,000	32,527.10	-	32,527.10	32,310.60	(216.50)	-0.67%
34				10,000	65,027.10	-	65,027.10	64,555.60	(471.50)	-0.73%
35				20,000	130,027.10	-	130,027.10	129,045.60	(981.50)	-0.75%
36				30,000	195,027.10	-	195,027.10	193,535.60	(1,491.50)	-0.76%
37				40,000	260,027.10	-	260,027.10	258,025.60	(2,001.50)	-0.77%
38				50,000	325,027.10	-	325,027.10	322,515.60	(2,511.50)	-0.77%
39										
40										
41										
42			Average Usage:	0.0	52.10	-	52.10	65.60	13.50	25.91%
43										
44			Median Usage:	0.0	52.10	-	52.10	65.60	13.50	25.91%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 170.00	$ -	$ 170.00	$ 209.92	$ 39.92	23.48%
3				5	197.50	-	197.50	242.17	44.67	22.62%
4				10	225.00	-	225.00	274.41	49.41	21.96%
5	Present Rates			20	280.00	-	280.00	338.90	58.90	21.04%
6				30	340.00	-	340.00	403.39	63.39	18.64%
7				40	405.00	-	405.00	467.88	62.88	15.53%
8	Basic Service Charge:	$ 170.00	$ -	50	470.00	-	470.00	532.37	62.37	13.27%
9				75	632.50	-	632.50	693.60	61.10	9.66%
10	Tier One Breakover (M Gal):	25		100	795.00	-	795.00	854.82	59.82	7.52%
11	Tier Two Breakover (M Gal):	999,999		125	957.50	-	957.50	1,016.05	58.55	6.11%
12	Tier Three Breakover (M Gal):	999,999		150	1,120.00	-	1,120.00	1,177.27	57.27	5.11%
13				175	1,282.50	-	1,282.50	1,338.50	56.00	4.37%
14	Tier One Rate:	$ 5.5000	$ -	200	1,445.00	-	1,445.00	1,499.72	54.72	3.79%
15	Tier Two Rate:	6.5000	-	250	1,770.00	-	1,770.00	1,822.17	52.17	2.95%
16	Tier Three Rate:	6.5000	-	300	2,095.00	-	2,095.00	2,144.62	49.62	2.37%
17				350	2,420.00	-	2,420.00	2,467.07	47.07	1.95%
18				400	2,745.00	-	2,745.00	2,789.52	44.52	1.62%
19	Proposed Rates			450	3,070.00	-	3,070.00	3,111.97	41.97	1.37%
20				500	3,395.00	-	3,395.00	3,434.42	39.42	1.16%
21				600	4,045.00	-	4,045.00	4,079.32	34.32	0.85%
22	Basic Service Charge:	$ 209.92	$ -	700	4,695.00	-	4,695.00	4,724.22	29.22	0.62%
23				800	5,345.00	-	5,345.00	5,369.12	24.12	0.45%
24	Tier One Breakover (M Gal):	999,999		900	5,995.00	-	5,995.00	6,014.02	19.02	0.32%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,645.00	-	6,645.00	6,658.92	13.92	0.21%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,895.00	-	9,895.00	9,883.42	(11.58)	-0.12%
27				2,000	13,145.00	-	13,145.00	13,107.92	(37.08)	-0.28%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,395.00	-	16,395.00	16,332.42	(62.58)	-0.38%
29	Tier Two Rate:	6.4490	-	3,000	19,645.00	-	19,645.00	19,556.92	(88.08)	-0.45%
30	Tier Three Rate:	n/a	-	3,500	22,895.00	-	22,895.00	22,781.42	(113.58)	-0.50%
31				4,000	26,145.00	-	26,145.00	26,005.92	(139.08)	-0.53%
32				4,500	29,395.00	-	29,395.00	29,230.42	(164.58)	-0.56%
33				5,000	32,645.00	-	32,645.00	32,454.92	(190.08)	-0.58%
34				10,000	65,145.00	-	65,145.00	64,699.92	(445.08)	-0.68%
35				20,000	130,145.00	-	130,145.00	129,189.92	(955.08)	-0.73%
36				30,000	195,145.00	-	195,145.00	193,679.92	(1,465.08)	-0.75%
37				40,000	260,145.00	-	260,145.00	258,169.92	(1,975.08)	-0.76%
38				50,000	325,145.00	-	325,145.00	322,659.92	(2,485.08)	-0.76%
39										
40										
41			Average Usage:	0.0	170.00	-	170.00	209.92	39.92	23.48%
42										
43			Median Usage:	0.0	170.00	-	170.00	209.92	39.92	23.48%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 3-inch									
2				-	$ 336.34	$ -	$ 336.34	$ 419.84	$ 83.50	24.83%
3				5	363.84	-	363.84	452.09	88.25	24.25%
4				10	391.34	-	391.34	484.33	92.99	23.76%
5	Present Rates			20	446.34	-	446.34	548.82	102.48	22.96%
6				30	501.34	-	501.34	613.31	111.97	22.33%
7				40	556.34	-	556.34	677.80	121.46	21.83%
8	Basic Service Charge:	$ 336.34	$ -	50	611.34	-	611.34	742.29	130.95	21.42%
9				75	748.84	-	748.84	903.52	154.68	20.66%
10	Tier One Breakover (M Gal):	165		100	886.34	-	886.34	1,064.74	178.40	20.13%
11	Tier Two Breakover (M Gal):	999,999		125	1,023.84	-	1,023.84	1,225.97	202.13	19.74%
12	Tier Three Breakover (M Gal):	999,999		150	1,161.34	-	1,161.34	1,387.19	225.85	19.45%
13				175	1,308.84	-	1,308.84	1,548.42	239.58	18.30%
14	Tier One Rate:	$ 5.5000	$ -	200	1,471.34	-	1,471.34	1,709.64	238.30	16.20%
15	Tier Two Rate:	6.5000	-	250	1,796.34	-	1,796.34	2,032.09	235.75	13.12%
16	Tier Three Rate:	6.5000	-	300	2,121.34	-	2,121.34	2,354.54	233.20	10.99%
17				350	2,446.34	-	2,446.34	2,676.99	230.65	9.43%
18				400	2,771.34	-	2,771.34	2,999.44	228.10	8.23%
19	Proposed Rates			450	3,096.34	-	3,096.34	3,321.89	225.55	7.28%
20				500	3,421.34	-	3,421.34	3,644.34	223.00	6.52%
21				600	4,071.34	-	4,071.34	4,289.24	217.90	5.35%
22	Basic Service Charge:	$ 419.84	$ -	700	4,721.34	-	4,721.34	4,934.14	212.80	4.51%
23				800	5,371.34	-	5,371.34	5,579.04	207.70	3.87%
24	Tier One Breakover (M Gal):	999,999		900	6,021.34	-	6,021.34	6,223.94	202.60	3.36%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,671.34	-	6,671.34	6,868.84	197.50	2.96%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,921.34	-	9,921.34	10,093.34	172.00	1.73%
27				2,000	13,171.34	-	13,171.34	13,317.84	146.50	1.11%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,421.34	-	16,421.34	16,542.34	121.00	0.74%
29	Tier Two Rate:	6.4490	-	3,000	19,671.34	-	19,671.34	19,766.84	95.50	0.49%
30	Tier Three Rate:	n/a	-	3,500	22,921.34	-	22,921.34	22,991.34	70.00	0.31%
31				4,000	26,171.34	-	26,171.34	26,215.84	44.50	0.17%
32				4,500	29,421.34	-	29,421.34	29,440.34	19.00	0.06%
33				5,000	32,671.34	-	32,671.34	32,664.84	(6.50)	-0.02%
34				10,000	65,171.34	-	65,171.34	64,909.84	(261.50)	-0.40%
35				20,000	130,171.34	-	130,171.34	129,399.84	(771.50)	-0.59%
36				30,000	195,171.34	-	195,171.34	193,889.84	(1,281.50)	-0.66%
37				40,000	260,171.34	-	260,171.34	258,379.84	(1,791.50)	-0.69%
38				50,000	325,171.34	-	325,171.34	322,869.84	(2,301.50)	-0.71%
39										
40										
41			Average Usage:	0.0	336.34	-	336.34	419.84	83.50	24.83%
42										
43			Median Usage:	0.0	336.34	-	336.34	419.84	83.50	24.83%
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Supporting Schedules:

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Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Ajo [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 4-inch										
2					-	$ 526.00	$ -	$ 526.00	$ 656.00	$ 130.00	24.71%
3					5	553.50	-	553.50	688.25	134.75	24.34%
4					10	581.00	-	581.00	720.49	139.49	24.01%
5	Present Rates				20	636.00	-	636.00	784.98	148.98	23.42%
6					30	691.00	-	691.00	849.47	158.47	22.93%
7					40	746.00	-	746.00	913.96	167.96	22.51%
8	Basic Service Charge:	$ 526.00	$ -		50	801.00	-	801.00	978.45	177.45	22.15%
9					75	938.50	-	938.50	1,139.68	201.18	21.44%
10	Tier One Breakover (M Gal):	325			100	1,076.00	-	1,076.00	1,300.90	224.90	20.90%
11	Tier Two Breakover (M Gal):	999,999			125	1,213.50	-	1,213.50	1,462.13	248.63	20.49%
12	Tier Three Breakover (M Gal):	999,999			150	1,351.00	-	1,351.00	1,623.35	272.35	20.16%
13					175	1,488.50	-	1,488.50	1,784.58	296.08	19.89%
14	Tier One Rate:	$ 5.5000	$ -		200	1,626.00	-	1,626.00	1,945.80	319.80	19.67%
15	Tier Two Rate:	6.5000	-		250	1,901.00	-	1,901.00	2,268.25	367.25	19.32%
16	Tier Three Rate:	6.5000	-		300	2,176.00	-	2,176.00	2,590.70	414.70	19.06%
17					350	2,476.00	-	2,476.00	2,913.15	437.15	17.66%
18					400	2,801.00	-	2,801.00	3,235.60	434.60	15.52%
19	Proposed Rates				450	3,126.00	-	3,126.00	3,558.05	432.05	13.82%
20					500	3,451.00	-	3,451.00	3,880.50	429.50	12.45%
21					600	4,101.00	-	4,101.00	4,525.40	424.40	10.35%
22	Basic Service Charge:	$ 656.00	$ -		700	4,751.00	-	4,751.00	5,170.30	419.30	8.83%
23					800	5,401.00	-	5,401.00	5,815.20	414.20	7.67%
24	Tier One Breakover (M Gal):	999,999			900	6,051.00	-	6,051.00	6,460.10	409.10	6.76%
25	Tier Two Breakover (M Gal):	999,999			1,000	6,701.00	-	6,701.00	7,105.00	404.00	6.03%
26	Tier Three Breakover (M Gal):	999,999			1,500	9,951.00	-	9,951.00	10,329.50	378.50	3.80%
27					2,000	13,201.00	-	13,201.00	13,554.00	353.00	2.67%
28	Tier One Rate:	$ 6.4490	$ -		2,500	16,451.00	-	16,451.00	16,778.50	327.50	1.99%
29	Tier Two Rate:	6.4490	-		3,000	19,701.00	-	19,701.00	20,003.00	302.00	1.53%
30	Tier Three Rate:	n/a	-		3,500	22,951.00	-	22,951.00	23,227.50	276.50	1.20%
31					4,000	26,201.00	-	26,201.00	26,452.00	251.00	0.96%
32					4,500	29,451.00	-	29,451.00	29,676.50	225.50	0.77%
33					5,000	32,701.00	-	32,701.00	32,901.00	200.00	0.61%
34					10,000	65,201.00	-	65,201.00	65,146.00	(55.00)	-0.08%
35					20,000	130,201.00	-	130,201.00	129,636.00	(565.00)	-0.43%
36					30,000	195,201.00	-	195,201.00	194,126.00	(1,075.00)	-0.55%
37					40,000	260,201.00	-	260,201.00	258,616.00	(1,585.00)	-0.61%
38					50,000	325,201.00	-	325,201.00	323,106.00	(2,095.00)	-0.64%
39											
40											
41				Average Usage:	0.0	526.00	-	526.00	656.00	130.00	24.71%
42											
43				Median Usage:	0.0	526.00	-	526.00	656.00	130.00	24.71%
44											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch									
2				-	$ 1,052.00	$ -	$ 1,052.00	$ 1,312.00	$ 260.00	24.71%
3				5	1,079.50	-	1,079.50	1,344.25	264.75	24.52%
4				10	1,107.00	-	1,107.00	1,376.49	269.49	24.34%
5	Present Rates			20	1,162.00	-	1,162.00	1,440.98	278.98	24.01%
6				30	1,217.00	-	1,217.00	1,505.47	288.47	23.70%
7				40	1,272.00	-	1,272.00	1,569.96	297.96	23.42%
8	Basic Service Charge:	$ 1,052.00	$ -	50	1,327.00	-	1,327.00	1,634.45	307.45	23.17%
9				75	1,464.50	-	1,464.50	1,795.68	331.18	22.61%
10	Tier One Breakover (M Gal):	775		100	1,602.00	-	1,602.00	1,956.90	354.90	22.15%
11	Tier Two Breakover (M Gal):	999,999		125	1,739.50	-	1,739.50	2,118.13	378.63	21.77%
12	Tier Three Breakover (M Gal):	999,999		150	1,877.00	-	1,877.00	2,279.35	402.35	21.44%
13				175	2,014.50	-	2,014.50	2,440.58	426.08	21.15%
14	Tier One Rate:	$ 5.5000	$ -	200	2,152.00	-	2,152.00	2,601.80	449.80	20.90%
15	Tier Two Rate:	6.5000	-	250	2,427.00	-	2,427.00	2,924.25	497.25	20.49%
16	Tier Three Rate:	6.5000	-	300	2,702.00	-	2,702.00	3,246.70	544.70	20.16%
17				350	2,977.00	-	2,977.00	3,569.15	592.15	19.89%
18				400	3,252.00	-	3,252.00	3,891.60	639.60	19.67%
19	Proposed Rates			450	3,527.00	-	3,527.00	4,214.05	687.05	19.48%
20				500	3,802.00	-	3,802.00	4,536.50	734.50	19.32%
21				600	4,352.00	-	4,352.00	5,181.40	829.40	19.06%
22	Basic Service Charge:	$ 1,312.00	$ -	700	4,902.00	-	4,902.00	5,826.30	924.30	18.86%
23				800	5,477.00	-	5,477.00	6,471.20	994.20	18.15%
24	Tier One Breakover (M Gal):	999,999		900	6,127.00	-	6,127.00	7,116.10	989.10	16.14%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,777.00	-	6,777.00	7,761.00	984.00	14.52%
26	Tier Three Breakover (M Gal):	999,999		1,500	10,027.00	-	10,027.00	10,985.50	958.50	9.56%
27				2,000	13,277.00	-	13,277.00	14,210.00	933.00	7.03%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,527.00	-	16,527.00	17,434.50	907.50	5.49%
29	Tier Two Rate:	6.4490	-	3,000	19,777.00	-	19,777.00	20,659.00	882.00	4.46%
30	Tier Three Rate:	n/a	-	3,500	23,027.00	-	23,027.00	23,883.50	856.50	3.72%
31				4,000	26,277.00	-	26,277.00	27,108.00	831.00	3.16%
32				4,500	29,527.00	-	29,527.00	30,332.50	805.50	2.73%
33				5,000	32,777.00	-	32,777.00	33,557.00	780.00	2.38%
34				10,000	65,277.00	-	65,277.00	65,802.00	525.00	0.80%
35				20,000	130,277.00	-	130,277.00	130,292.00	15.00	0.01%
36				30,000	195,277.00	-	195,277.00	194,782.00	(495.00)	-0.25%
37				40,000	260,277.00	-	260,277.00	259,272.00	(1,005.00)	-0.39%
38				50,000	325,277.00	-	325,277.00	323,762.00	(1,515.00)	-0.47%
39										
40										
41										
42			Average Usage:	0.0	1,052.00	-	1,052.00	1,312.00	260.00	24.71%
43										
44			Median Usage:	0.0	1,052.00	-	1,052.00	1,312.00	260.00	24.71%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 8-inch										
2					-	$ 1,683.20	$ -	$ 1,683.20	$ 2,099.20	$ 416.00	24.71%
3					5	1,710.70	-	1,710.70	2,131.45	420.75	24.59%
4					10	1,738.20	-	1,738.20	2,163.69	425.49	24.48%
5	Present Rates				20	1,793.20	-	1,793.20	2,228.18	434.98	24.26%
6					30	1,848.20	-	1,848.20	2,292.67	444.47	24.05%
7					40	1,903.20	-	1,903.20	2,357.16	453.96	23.85%
8	Basic Service Charge:	$ 1,683.20	$ -		50	1,958.20	-	1,958.20	2,421.65	463.45	23.67%
9					75	2,095.70	-	2,095.70	2,582.88	487.18	23.25%
10	Tier One Breakover (M Gal):	1,310			100	2,233.20	-	2,233.20	2,744.10	510.90	22.88%
11	Tier Two Breakover (M Gal):	999,999			125	2,370.70	-	2,370.70	2,905.33	534.63	22.55%
12	Tier Three Breakover (M Gal):	999,999			150	2,508.20	-	2,508.20	3,066.55	558.35	22.26%
13					175	2,645.70	-	2,645.70	3,227.78	582.08	22.00%
14	Tier One Rate:	$ 5.5000	$ -		200	2,783.20	-	2,783.20	3,389.00	605.80	21.77%
15	Tier Two Rate:	6.5000	-		250	3,058.20	-	3,058.20	3,711.45	653.25	21.36%
16	Tier Three Rate:	6.5000	-		300	3,333.20	-	3,333.20	4,033.90	700.70	21.02%
17					350	3,608.20	-	3,608.20	4,356.35	748.15	20.73%
18					400	3,883.20	-	3,883.20	4,678.80	795.60	20.49%
19	Proposed Rates				450	4,158.20	-	4,158.20	5,001.25	843.05	20.27%
20					500	4,433.20	-	4,433.20	5,323.70	890.50	20.09%
21					600	4,983.20	-	4,983.20	5,968.60	985.40	19.77%
22	Basic Service Charge:	$ 2,099.20	$ -		700	5,533.20	-	5,533.20	6,613.50	1,080.30	19.52%
23					800	6,083.20	-	6,083.20	7,258.40	1,175.20	19.32%
24	Tier One Breakover (M Gal):	999,999			900	6,633.20	-	6,633.20	7,903.30	1,270.10	19.15%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,183.20	-	7,183.20	8,548.20	1,365.00	19.00%
26	Tier Three Breakover (M Gal):	999,999			1,500	10,123.20	-	10,123.20	11,772.70	1,649.50	16.29%
27					2,000	13,373.20	-	13,373.20	14,997.20	1,624.00	12.14%
28	Tier One Rate:	$ 6.4490	$ -		2,500	16,623.20	-	16,623.20	18,221.70	1,598.50	9.62%
29	Tier Two Rate:	6.4490	-		3,000	19,873.20	-	19,873.20	21,446.20	1,573.00	7.92%
30	Tier Three Rate:	n/a	-		3,500	23,123.20	-	23,123.20	24,670.70	1,547.50	6.69%
31					4,000	26,373.20	-	26,373.20	27,895.20	1,522.00	5.77%
32					4,500	29,623.20	-	29,623.20	31,119.70	1,496.50	5.05%
33					5,000	32,873.20	-	32,873.20	34,344.20	1,471.00	4.47%
34					10,000	65,373.20	-	65,373.20	66,589.20	1,216.00	1.86%
35					20,000	130,373.20	-	130,373.20	131,079.20	706.00	0.54%
36					30,000	195,373.20	-	195,373.20	195,569.20	196.00	0.10%
37					40,000	260,373.20	-	260,373.20	260,059.20	(314.00)	-0.12%
38					50,000	325,373.20	-	325,373.20	324,549.20	(824.00)	-0.25%
39											
40											
41				Average Usage:	0.0	1,683.20	-	1,683.20	2,099.20	416.00	24.71%
42											
43				Median Usage:	0.0	1,683.20	-	1,683.20	2,099.20	416.00	24.71%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch										
2					-	$ 2,419.60	$ -	$ 2,419.60	$ 4,198.40	$ 1,778.80	73.52%
3					5	2,447.10	-	2,447.10	4,230.65	1,783.55	72.88%
4					10	2,474.60	-	2,474.60	4,262.89	1,788.29	72.27%
5	Present Rates				20	2,529.60	-	2,529.60	4,327.38	1,797.78	71.07%
6					30	2,584.60	-	2,584.60	4,391.87	1,807.27	69.92%
7					40	2,639.60	-	2,639.60	4,456.36	1,816.76	68.83%
8	Basic Service Charge:	$ 2,419.60	$ -		50	2,694.60	-	2,694.60	4,520.85	1,826.25	67.77%
9					75	2,832.10	-	2,832.10	4,682.08	1,849.98	65.32%
10	Tier One Breakover (M Gal):	1,940			100	2,969.60	-	2,969.60	4,843.30	1,873.70	63.10%
11	Tier Two Breakover (M Gal):	999,999			125	3,107.10	-	3,107.10	5,004.53	1,897.43	61.07%
12	Tier Three Breakover (M Gal):	999,999			150	3,244.60	-	3,244.60	5,165.75	1,921.15	59.21%
13					175	3,382.10	-	3,382.10	5,326.98	1,944.88	57.50%
14	Tier One Rate:	$ 5.5000	$ -		200	3,519.60	-	3,519.60	5,488.20	1,968.60	55.93%
15	Tier Two Rate:	6.5000	-		250	3,794.60	-	3,794.60	5,810.65	2,016.05	53.13%
16	Tier Three Rate:	6.5000	-		300	4,069.60	-	4,069.60	6,133.10	2,063.50	50.71%
17					350	4,344.60	-	4,344.60	6,455.55	2,110.95	48.59%
18					400	4,619.60	-	4,619.60	6,778.00	2,158.40	46.72%
19	Proposed Rates				450	4,894.60	-	4,894.60	7,100.45	2,205.85	45.07%
20					500	5,169.60	-	5,169.60	7,422.90	2,253.30	43.59%
21					600	5,719.60	-	5,719.60	8,067.80	2,348.20	41.06%
22	Basic Service Charge:	$ 4,198.40	$ -		700	6,269.60	-	6,269.60	8,712.70	2,443.10	38.97%
23					800	6,819.60	-	6,819.60	9,357.60	2,538.00	37.22%
24	Tier One Breakover (M Gal):	999,999			900	7,369.60	-	7,369.60	10,002.50	2,632.90	35.73%
25	Tier Two Breakover (M Gal):	999,999			1,000	7,919.60	-	7,919.60	10,647.40	2,727.80	34.44%
26	Tier Three Breakover (M Gal):	999,999			1,500	10,669.60	-	10,669.60	13,871.90	3,202.30	30.01%
27					2,000	13,479.60	-	13,479.60	17,096.40	3,616.80	26.83%
28	Tier One Rate:	$ 6.4490	$ -		2,500	16,729.60	-	16,729.60	20,320.90	3,591.30	21.47%
29	Tier Two Rate:	6.4490	-		3,000	19,979.60	-	19,979.60	23,545.40	3,565.80	17.85%
30	Tier Three Rate:	n/a	-		3,500	23,229.60	-	23,229.60	26,769.90	3,540.30	15.24%
31					4,000	26,479.60	-	26,479.60	29,994.40	3,514.80	13.27%
32					4,500	29,729.60	-	29,729.60	33,218.90	3,489.30	11.74%
33					5,000	32,979.60	-	32,979.60	36,443.40	3,463.80	10.50%
34					10,000	65,479.60	-	65,479.60	68,688.40	3,208.80	4.90%
35					20,000	130,479.60	-	130,479.60	133,178.40	2,698.80	2.07%
36					30,000	195,479.60	-	195,479.60	197,668.40	2,188.80	1.12%
37					40,000	260,479.60	-	260,479.60	262,158.40	1,678.80	0.64%
38					50,000	325,479.60	-	325,479.60	326,648.40	1,168.80	0.36%
39											
40											
41				Average Usage:	0.0	2,419.60	-	2,419.60	4,198.40	1,778.80	73.52%
42											
43				Median Usage:	0.0	2,419.60	-	2,419.60	4,198.40	1,778.80	73.52%
44											
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Ajo [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Construction Water (2-Inch)										
2					-	$ 170.00	$ -	$ 170.00	$ 209.92	$ 39.92	23.48%
3					5	197.50	-	197.50	242.17	44.67	22.62%
4					10	225.00	-	225.00	274.41	49.41	21.96%
5	Present Rates				20	280.00	-	280.00	338.90	58.90	21.04%
6					30	340.00	-	340.00	403.39	63.39	18.64%
7					40	405.00	-	405.00	467.88	62.88	15.53%
8	Basic Service Charge:	$ 170.00	$ -		50	470.00	-	470.00	532.37	62.37	13.27%
9					75	632.50	-	632.50	693.60	61.10	9.66%
10	Tier One Breakover (M Gal):	25			100	795.00	-	795.00	854.82	59.82	7.52%
11	Tier Two Breakover (M Gal):	999,999			125	957.50	-	957.50	1,056.35	98.85	10.32%
12	Tier Three Breakover (M Gal):	999,999			150	1,120.00	-	1,120.00	1,257.87	137.87	12.31%
13					175	1,282.50	-	1,282.50	1,459.40	176.90	13.79%
14	Tier One Rate:	$ 5.5000	$ -		200	1,445.00	-	1,445.00	1,660.92	215.92	14.94%
15	Tier Two Rate:	6.5000	-		250	1,770.00	-	1,770.00	2,063.97	293.97	16.61%
16	Tier Three Rate:	6.5000	-		300	2,095.00	-	2,095.00	2,467.02	372.02	17.76%
17					350	2,420.00	-	2,420.00	2,870.07	450.07	18.60%
18					400	2,745.00	-	2,745.00	3,273.12	528.12	19.24%
19	Proposed Rates				450	3,070.00	-	3,070.00	3,676.17	606.17	19.74%
20					500	3,395.00	-	3,395.00	4,079.22	684.22	20.15%
21					600	4,045.00	-	4,045.00	4,885.32	840.32	20.77%
22	Basic Service Charge:	$ 209.92	$ -		700	4,695.00	-	4,695.00	5,691.42	996.42	21.22%
23					800	5,345.00	-	5,345.00	6,497.52	1,152.52	21.56%
24	Tier One Breakover (M Gal):	100			900	5,995.00	-	5,995.00	7,303.62	1,308.62	21.83%
25	Tier Two Breakover (M Gal):	999,999			1,000	6,645.00	-	6,645.00	8,109.72	1,464.72	22.04%
26	Tier Three Breakover (M Gal):	999,999			1,500	9,895.00	-	9,895.00	12,140.22	2,245.22	22.69%
27					2,000	13,145.00	-	13,145.00	16,170.72	3,025.72	23.02%
28	Tier One Rate:	$ 6.4490	$ -		2,500	16,395.00	-	16,395.00	20,201.22	3,806.22	23.22%
29	Tier Two Rate:	8.0610	-		3,000	19,645.00	-	19,645.00	24,231.72	4,586.72	23.35%
30	Tier Three Rate:	n/a	-		3,500	22,895.00	-	22,895.00	28,262.22	5,367.22	23.44%
31					4,000	26,145.00	-	26,145.00	32,292.72	6,147.72	23.51%
32					4,500	29,395.00	-	29,395.00	36,323.22	6,928.22	23.57%
33					5,000	32,645.00	-	32,645.00	40,353.72	7,708.72	23.61%
34					10,000	65,145.00	-	65,145.00	80,658.72	15,513.72	23.81%
35					20,000	130,145.00	-	130,145.00	161,268.72	31,123.72	23.91%
36					30,000	195,145.00	-	195,145.00	241,878.72	46,733.72	23.95%
37					40,000	260,145.00	-	260,145.00	322,488.72	62,343.72	23.96%
38					50,000	325,145.00	-	325,145.00	403,098.72	77,953.72	23.98%
39											
40											
41				Average Usage:	0.0	170.00	-	170.00	209.92	39.92	23.48%
42											
43				Median Usage:	0.0	170.00	-	170.00	209.92	39.92	23.48%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Construction Water (3-Inch)									
2				-	$ 336.34	$ -	$ 336.34	$ 419.84	$ 83.50	24.83%
3				5	363.84	-	363.84	452.09	88.25	24.25%
4				10	391.34	-	391.34	484.33	92.99	23.76%
5	Present Rates			20	446.34	-	446.34	548.82	102.48	22.96%
6				30	501.34	-	501.34	613.31	111.97	22.33%
7				40	556.34	-	556.34	677.80	121.46	21.83%
8	Basic Service Charge:	$ 336.34	$ -	50	611.34	-	611.34	742.29	130.95	21.42%
9				75	748.84	-	748.84	903.52	154.68	20.66%
10	Tier One Breakover (M Gal):	165		100	886.34	-	886.34	1,064.74	178.40	20.13%
11	Tier Two Breakover (M Gal):	999,999		125	1,023.84	-	1,023.84	1,225.97	202.13	19.74%
12	Tier Three Breakover (M Gal):	999,999		150	1,161.34	-	1,161.34	1,387.19	225.85	19.45%
13				175	1,308.84	-	1,308.84	1,548.42	239.58	18.30%
14	Tier One Rate:	$ 5.5000	$ -	200	1,471.34	-	1,471.34	1,709.64	238.30	16.20%
15	Tier Two Rate:	6.5000	-	250	1,796.34	-	1,796.34	2,112.69	316.35	17.61%
16	Tier Three Rate:	6.5000	-	300	2,121.34	-	2,121.34	2,515.74	394.40	18.59%
17				350	2,446.34	-	2,446.34	2,918.79	472.45	19.31%
18				400	2,771.34	-	2,771.34	3,321.84	550.50	19.86%
19	Proposed Rates			450	3,096.34	-	3,096.34	3,724.89	628.55	20.30%
20				500	3,421.34	-	3,421.34	4,127.94	706.60	20.65%
21				600	4,071.34	-	4,071.34	4,934.04	862.70	21.19%
22	Basic Service Charge:	$ 419.84	$ -	700	4,721.34	-	4,721.34	5,740.14	1,018.80	21.58%
23				800	5,371.34	-	5,371.34	6,546.24	1,174.90	21.87%
24	Tier One Breakover (M Gal):	200		900	6,021.34	-	6,021.34	7,352.34	1,331.00	22.10%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,671.34	-	6,671.34	8,158.44	1,487.10	22.29%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,921.34	-	9,921.34	12,188.94	2,267.60	22.86%
27				2,000	13,171.34	-	13,171.34	16,219.44	3,048.10	23.14%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,421.34	-	16,421.34	20,249.94	3,828.60	23.31%
29	Tier Two Rate:	8.0610	-	3,000	19,671.34	-	19,671.34	24,280.44	4,609.10	23.43%
30	Tier Three Rate:	n/a	-	3,500	22,921.34	-	22,921.34	28,310.94	5,389.60	23.51%
31				4,000	26,171.34	-	26,171.34	32,341.44	6,170.10	23.58%
32				4,500	29,421.34	-	29,421.34	36,371.94	6,950.60	23.62%
33				5,000	32,671.34	-	32,671.34	40,402.44	7,731.10	23.66%
34				10,000	65,171.34	-	65,171.34	80,707.44	15,536.10	23.84%
35				20,000	130,171.34	-	130,171.34	161,317.44	31,146.10	23.93%
36				30,000	195,171.34	-	195,171.34	241,927.44	46,756.10	23.96%
37				40,000	260,171.34	-	260,171.34	322,537.44	62,366.10	23.97%
38				50,000	325,171.34	-	325,171.34	403,147.44	77,976.10	23.98%
39										
40										
41			Average Usage:	0.0	336.34	-	336.34	419.84	83.50	24.83%
42										
43			Median Usage:	0.0	336.34	-	336.34	419.84	83.50	24.83%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 526.00	$ -	$ 526.00	$ 656.00	$ 130.00	24.71%
3				5	553.50	-	553.50	688.25	134.75	24.34%
4				10	581.00	-	581.00	720.49	139.49	24.01%
5	Present Rates			20	636.00	-	636.00	784.98	148.98	23.42%
6				30	691.00	-	691.00	849.47	158.47	22.93%
7				40	746.00	-	746.00	913.96	167.96	22.51%
8	Basic Service Charge:	$ 526.00	$ -	50	801.00	-	801.00	978.45	177.45	22.15%
9				75	938.50	-	938.50	1,139.68	201.18	21.44%
10	Tier One Breakover (M Gal):	325		100	1,076.00	-	1,076.00	1,300.90	224.90	20.90%
11	Tier Two Breakover (M Gal):	999,999		125	1,213.50	-	1,213.50	1,462.13	248.63	20.49%
12	Tier Three Breakover (M Gal):	999,999		150	1,351.00	-	1,351.00	1,623.35	272.35	20.16%
13				175	1,488.50	-	1,488.50	1,784.58	296.08	19.89%
14	Tier One Rate:	$ 5.5000	$ -	200	1,626.00	-	1,626.00	1,945.80	319.80	19.67%
15	Tier Two Rate:	6.5000	-	250	1,901.00	-	1,901.00	2,268.25	367.25	19.32%
16	Tier Three Rate:	6.5000	-	300	2,176.00	-	2,176.00	2,590.70	414.70	19.06%
17				350	2,476.00	-	2,476.00	2,953.45	477.45	19.28%
18				400	2,801.00	-	2,801.00	3,356.50	555.50	19.83%
19	Proposed Rates			450	3,126.00	-	3,126.00	3,759.55	633.55	20.27%
20				500	3,451.00	-	3,451.00	4,162.60	711.60	20.62%
21				600	4,101.00	-	4,101.00	4,968.70	867.70	21.16%
22	Basic Service Charge:	$ 656.00	$ -	700	4,751.00	-	4,751.00	5,774.80	1,023.80	21.55%
23				800	5,401.00	-	5,401.00	6,580.90	1,179.90	21.85%
24	Tier One Breakover (M Gal):	325		900	6,051.00	-	6,051.00	7,387.00	1,336.00	22.08%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,701.00	-	6,701.00	8,193.10	1,492.10	22.27%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,951.00	-	9,951.00	12,223.60	2,272.60	22.84%
27				2,000	13,201.00	-	13,201.00	16,254.10	3,053.10	23.13%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,451.00	-	16,451.00	20,284.60	3,833.60	23.30%
29	Tier Two Rate:	8.0610	-	3,000	19,701.00	-	19,701.00	24,315.10	4,614.10	23.42%
30	Tier Three Rate:	n/a	-	3,500	22,951.00	-	22,951.00	28,345.60	5,394.60	23.50%
31				4,000	26,201.00	-	26,201.00	32,376.10	6,175.10	23.57%
32				4,500	29,451.00	-	29,451.00	36,406.60	6,955.60	23.62%
33				5,000	32,701.00	-	32,701.00	40,437.10	7,736.10	23.66%
34				10,000	65,201.00	-	65,201.00	80,742.10	15,541.10	23.84%
35				20,000	130,201.00	-	130,201.00	161,352.10	31,151.10	23.93%
36				30,000	195,201.00	-	195,201.00	241,962.10	46,761.10	23.96%
37				40,000	260,201.00	-	260,201.00	322,572.10	62,371.10	23.97%
38				50,000	325,201.00	-	325,201.00	403,182.10	77,981.10	23.98%
39										
40										
41										
42			Average Usage:	0.0	526.00	-	526.00	656.00	130.00	24.71%
43										
44			Median Usage:	0.0	526.00	-	526.00	656.00	130.00	24.71%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)									
2				-	$ 170.00	$ -	$ 170.00	$ 209.92	$ 39.92	23.48%
3				5	197.50	-	197.50	242.17	44.67	22.62%
4				10	225.00	-	225.00	274.41	49.41	21.96%
5	Present Rates			20	280.00	-	280.00	338.90	58.90	21.04%
6				30	340.00	-	340.00	403.39	63.39	18.64%
7				40	405.00	-	405.00	467.88	62.88	15.53%
8	Basic Service Charge:	$ 170.00	$ -	50	470.00	-	470.00	532.37	62.37	13.27%
9				75	632.50	-	632.50	693.60	61.10	9.66%
10	Tier One Breakover (M Gal):	25		100	795.00	-	795.00	854.82	59.82	7.52%
11	Tier Two Breakover (M Gal):	999,999		125	957.50	-	957.50	1,016.05	58.55	6.11%
12	Tier Three Breakover (M Gal):	999,999		150	1,120.00	-	1,120.00	1,177.27	57.27	5.11%
13				175	1,282.50	-	1,282.50	1,338.50	56.00	4.37%
14	Tier One Rate:	$ 5.5000	$ -	200	1,445.00	-	1,445.00	1,499.72	54.72	3.79%
15	Tier Two Rate:	6.5000	-	250	1,770.00	-	1,770.00	1,822.17	52.17	2.95%
16	Tier Three Rate:	6.5000	-	300	2,095.00	-	2,095.00	2,144.62	49.62	2.37%
17				350	2,420.00	-	2,420.00	2,467.07	47.07	1.95%
18				400	2,745.00	-	2,745.00	2,789.52	44.52	1.62%
19	Proposed Rates			450	3,070.00	-	3,070.00	3,111.97	41.97	1.37%
20				500	3,395.00	-	3,395.00	3,434.42	39.42	1.16%
21				600	4,045.00	-	4,045.00	4,079.32	34.32	0.85%
22	Basic Service Charge:	$ 209.92	$ -	700	4,695.00	-	4,695.00	4,724.22	29.22	0.62%
23				800	5,345.00	-	5,345.00	5,369.12	24.12	0.45%
24	Tier One Breakover (M Gal):	1,000		900	5,995.00	-	5,995.00	6,014.02	19.02	0.32%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,645.00	-	6,645.00	6,658.92	13.92	0.21%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,895.00	-	9,895.00	9,883.42	(11.58)	-0.12%
27				2,000	13,145.00	-	13,145.00	13,107.92	(37.08)	-0.28%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,395.00	-	16,395.00	16,332.42	(62.58)	-0.38%
29	Tier Two Rate:	6.4490	-	3,000	19,645.00	-	19,645.00	19,556.92	(88.08)	-0.45%
30	Tier Three Rate:	n/a	-	3,500	22,895.00	-	22,895.00	22,781.42	(113.58)	-0.50%
31				4,000	26,145.00	-	26,145.00	26,005.92	(139.08)	-0.53%
32				4,500	29,395.00	-	29,395.00	29,230.42	(164.58)	-0.56%
33				5,000	32,645.00	-	32,645.00	32,454.92	(190.08)	-0.58%
34				10,000	65,145.00	-	65,145.00	64,699.92	(445.08)	-0.68%
35				20,000	130,145.00	-	130,145.00	129,189.92	(955.08)	-0.73%
36				30,000	195,145.00	-	195,145.00	193,679.92	(1,465.08)	-0.75%
37				40,000	260,145.00	-	260,145.00	258,169.92	(1,975.08)	-0.76%
38				50,000	325,145.00	-	325,145.00	322,659.92	(2,485.08)	-0.76%
39										
40										
41										
42			Average Usage:	0.0	170.00	-	170.00	209.92	39.92	23.48%
43										
44			Median Usage:	0.0	170.00	-	170.00	209.92	39.92	23.48%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 336.34	$ -	$ 336.34	$ 419.84	$ 83.50	24.83%
3				5	363.84	-	363.84	452.09	88.25	24.25%
4				10	391.34	-	391.34	484.33	92.99	23.76%
5	Present Rates			20	446.34	-	446.34	548.82	102.48	22.96%
6				30	501.34	-	501.34	613.31	111.97	22.33%
7				40	556.34	-	556.34	677.80	121.46	21.83%
8	Basic Service Charge:	$ 336.34	$ -	50	611.34	-	611.34	742.29	130.95	21.42%
9				75	748.84	-	748.84	903.52	154.68	20.66%
10	Tier One Breakover (M Gal):	165		100	886.34	-	886.34	1,064.74	178.40	20.13%
11	Tier Two Breakover (M Gal):	999,999		125	1,023.84	-	1,023.84	1,225.97	202.13	19.74%
12	Tier Three Breakover (M Gal):	999,999		150	1,161.34	-	1,161.34	1,387.19	225.85	19.45%
13				175	1,308.84	-	1,308.84	1,548.42	239.58	18.30%
14	Tier One Rate:	$ 5.5000	$ -	200	1,471.34	-	1,471.34	1,709.64	238.30	16.20%
15	Tier Two Rate:	6.5000	-	250	1,796.34	-	1,796.34	2,032.09	235.75	13.12%
16	Tier Three Rate:	6.5000	-	300	2,121.34	-	2,121.34	2,354.54	233.20	10.99%
17				350	2,446.34	-	2,446.34	2,676.99	230.65	9.43%
18				400	2,771.34	-	2,771.34	2,999.44	228.10	8.23%
19	Proposed Rates			450	3,096.34	-	3,096.34	3,321.89	225.55	7.28%
20				500	3,421.34	-	3,421.34	3,644.34	223.00	6.52%
21				600	4,071.34	-	4,071.34	4,289.24	217.90	5.35%
22	Basic Service Charge:	$ 419.84	$ -	700	4,721.34	-	4,721.34	4,934.14	212.80	4.51%
23				800	5,371.34	-	5,371.34	5,579.04	207.70	3.87%
24	Tier One Breakover (M Gal):	1,000		900	6,021.34	-	6,021.34	6,223.94	202.60	3.36%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,671.34	-	6,671.34	6,868.84	197.50	2.96%
26	Tier Three Breakover (M Gal):	999,999		1,500	9,921.34	-	9,921.34	10,093.34	172.00	1.73%
27				2,000	13,171.34	-	13,171.34	13,317.84	146.50	1.11%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,421.34	-	16,421.34	16,542.34	121.00	0.74%
29	Tier Two Rate:	6.4490	-	3,000	19,671.34	-	19,671.34	19,766.84	95.50	0.49%
30	Tier Three Rate:	n/a	-	3,500	22,921.34	-	22,921.34	22,991.34	70.00	0.31%
31				4,000	26,171.34	-	26,171.34	26,215.84	44.50	0.17%
32				4,500	29,421.34	-	29,421.34	29,440.34	19.00	0.06%
33				5,000	32,671.34	-	32,671.34	32,664.84	(6.50)	-0.02%
34				10,000	65,171.34	-	65,171.34	64,909.84	(261.50)	-0.40%
35				20,000	130,171.34	-	130,171.34	129,399.84	(771.50)	-0.59%
36				30,000	195,171.34	-	195,171.34	193,889.84	(1,281.50)	-0.66%
37				40,000	260,171.34	-	260,171.34	258,379.84	(1,791.50)	-0.69%
38				50,000	325,171.34	-	325,171.34	322,869.84	(2,301.50)	-0.71%
39										
40										
41										
42			Average Usage:	0.0	336.34	-	336.34	419.84	83.50	24.83%
43										
44			Median Usage:	0.0	336.34	-	336.34	419.84	83.50	24.83%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Ajo

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)									
2				-	$ 1,052.00	$ -	$ 1,052.00	$ 1,312.00	$ 260.00	24.71%
3				5	1,079.50	-	1,079.50	1,344.25	264.75	24.52%
4				10	1,107.00	-	1,107.00	1,376.49	269.49	24.34%
5	Present Rates			20	1,162.00	-	1,162.00	1,440.98	278.98	24.01%
6				30	1,217.00	-	1,217.00	1,505.47	288.47	23.70%
7				40	1,272.00	-	1,272.00	1,569.96	297.96	23.42%
8	Basic Service Charge:	$ 1,052.00	$ -	50	1,327.00	-	1,327.00	1,634.45	307.45	23.17%
9				75	1,464.50	-	1,464.50	1,795.68	331.18	22.61%
10	Tier One Breakover (M Gal):	775		100	1,602.00	-	1,602.00	1,956.90	354.90	22.15%
11	Tier Two Breakover (M Gal):	999,999		125	1,739.50	-	1,739.50	2,118.13	378.63	21.77%
12	Tier Three Breakover (M Gal):	999,999		150	1,877.00	-	1,877.00	2,279.35	402.35	21.44%
13				175	2,014.50	-	2,014.50	2,440.58	426.08	21.15%
14	Tier One Rate:	$ 5.5000	$ -	200	2,152.00	-	2,152.00	2,601.80	449.80	20.90%
15	Tier Two Rate:	6.5000	-	250	2,427.00	-	2,427.00	2,924.25	497.25	20.49%
16	Tier Three Rate:	6.5000	-	300	2,702.00	-	2,702.00	3,246.70	544.70	20.16%
17				350	2,977.00	-	2,977.00	3,569.15	592.15	19.89%
18				400	3,252.00	-	3,252.00	3,891.60	639.60	19.67%
19	Proposed Rates			450	3,527.00	-	3,527.00	4,214.05	687.05	19.48%
20				500	3,802.00	-	3,802.00	4,536.50	734.50	19.32%
21				600	4,352.00	-	4,352.00	5,181.40	829.40	19.06%
22	Basic Service Charge:	$ 1,312.00	$ -	700	4,902.00	-	4,902.00	5,826.30	924.30	18.86%
23				800	5,477.00	-	5,477.00	6,471.20	994.20	18.15%
24	Tier One Breakover (M Gal):	1,000		900	6,127.00	-	6,127.00	7,116.10	989.10	16.14%
25	Tier Two Breakover (M Gal):	999,999		1,000	6,777.00	-	6,777.00	7,761.00	984.00	14.52%
26	Tier Three Breakover (M Gal):	999,999		1,500	10,027.00	-	10,027.00	10,985.50	958.50	9.56%
27				2,000	13,277.00	-	13,277.00	14,210.00	933.00	7.03%
28	Tier One Rate:	$ 6.4490	$ -	2,500	16,527.00	-	16,527.00	17,434.50	907.50	5.49%
29	Tier Two Rate:	6.4490	-	3,000	19,777.00	-	19,777.00	20,659.00	882.00	4.46%
30	Tier Three Rate:	n/a	-	3,500	23,027.00	-	23,027.00	23,883.50	856.50	3.72%
31				4,000	26,277.00	-	26,277.00	27,108.00	831.00	3.16%
32				4,500	29,527.00	-	29,527.00	30,332.50	805.50	2.73%
33				5,000	32,777.00	-	32,777.00	33,557.00	780.00	2.38%
34				10,000	65,277.00	-	65,277.00	65,802.00	525.00	0.80%
35				20,000	130,277.00	-	130,277.00	130,292.00	15.00	0.01%
36				30,000	195,277.00	-	195,277.00	194,782.00	(495.00)	-0.25%
37				40,000	260,277.00	-	260,277.00	259,272.00	(1,005.00)	-0.39%
38				50,000	325,277.00	-	325,277.00	323,762.00	(1,515.00)	-0.47%
39										
40										
41				Average Usage: 0.0	1,052.00	-	1,052.00	1,312.00	260.00	24.71%
42										
43				Median Usage: 0.0	1,052.00	-	1,052.00	1,312.00	260.00	24.71%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 10.90	$ -	$ 10.90	$ 17.34	$ 6.44	59.08%
3				5	19.47	-	19.47	26.09	6.62	33.98%
4				15	40.47	-	40.47	48.45	7.98	19.72%
5	Present Rates			20	51.67	-	51.67	60.88	9.21	17.82%
6				25	62.87	-	62.87	73.30	10.43	16.59%
7				30	74.07	-	74.07	85.73	11.66	15.74%
8	Basic Service Charge:	$ 10.90	$ -	35	85.27	-	85.27	98.15	12.88	15.11%
9				40	96.47	-	96.47	110.58	14.11	14.62%
10	Tier One Breakover (M Gal):	3		45	107.67	-	107.67	123.00	15.33	14.24%
11	Tier Two Breakover (M Gal):	10		50	118.87	-	118.87	135.43	16.56	13.93%
12	Tier Three Breakover (M Gal):	999,999		55	130.07	-	130.07	147.85	17.78	13.67%
13				60	141.27	-	141.27	160.28	19.01	13.45%
14	Tier One Rate:	$ 1.5500	$ -	65	152.47	-	152.47	172.70	20.23	13.27%
15	Tier Two Rate:	1.9600	-	70	163.67	-	163.67	185.13	21.46	13.11%
16	Tier Three Rate:	2.2400	-	75	174.87	-	174.87	197.55	22.68	12.97%
17				100	230.87	-	230.87	259.68	28.81	12.48%
18				150	342.87	-	342.87	383.93	41.06	11.97%
19	Proposed Rates			200	454.87	-	454.87	508.18	53.31	11.72%
20				250	566.87	-	566.87	632.43	65.56	11.56%
21				300	678.87	-	678.87	756.68	77.81	11.46%
22	Basic Service Charge:	$ 17.34	$ -	350	790.87	-	790.87	880.93	90.06	11.39%
23				400	902.87	-	902.87	1,005.18	102.31	11.33%
24	Tier One Breakover (M Gal):	3		450	1,014.87	-	1,014.87	1,129.43	114.56	11.29%
25	Tier Two Breakover (M Gal):	10		500	1,126.87	-	1,126.87	1,253.68	126.81	11.25%
26	Tier Three Breakover (M Gal):	999,999		550	1,238.87	-	1,238.87	1,377.93	139.06	11.22%
27				600	1,350.87	-	1,350.87	1,502.18	151.31	11.20%
28	Tier One Rate:	$ 1.5900	$ -	650	1,462.87	-	1,462.87	1,626.43	163.56	11.18%
29	Tier Two Rate:	1.9880	-	700	1,574.87	-	1,574.87	1,750.68	175.81	11.16%
30	Tier Three Rate:	2.4850	-	750	1,686.87	-	1,686.87	1,874.93	188.06	11.15%
31				800	1,798.87	-	1,798.87	1,999.18	200.31	11.14%
32				850	1,910.87	-	1,910.87	2,123.43	212.56	11.12%
33				900	2,022.87	-	2,022.87	2,247.68	224.81	11.11%
34				1,000	2,246.87	-	2,246.87	2,496.18	249.31	11.10%
35				1,500	3,366.87	-	3,366.87	3,738.68	371.81	11.04%
36				2,000	4,486.87	-	4,486.87	4,981.18	494.31	11.02%
37				2,500	5,606.87	-	5,606.87	6,223.68	616.81	11.00%
38				3,000	6,726.87	-	6,726.87	7,466.18	739.31	10.99%
39										
40										
41										
42			Average Usage:	8.1	$ 25.61	$ -	$ 25.61	$ 32.32	$ 6.70	26.17%
43										
44			Median Usage:	6.0	$ 21.43	$ -	$ 21.43	$ 28.07	$ 6.64	31.01%
45										
46			Pinal Valley Average:	8.7	$ 26.77	$ -	$ 26.77	$ 33.49	$ 6.72	25.10%
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 22.11		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 26.28		
51										
52					% Cost Discount at Lifeline Usage:			15.85%		
53										
54										
55										

Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 1-inch									
2				-	$ 27.25	$ -	$ 27.25	$ 43.35	$ 16.10	59.08%
3				5	37.05	-	37.05	53.29	16.24	43.83%
4				15	56.65	-	56.65	75.66	19.01	33.55%
5	Present Rates			20	66.45	-	66.45	88.08	21.63	32.55%
6				25	76.25	-	76.25	100.51	24.26	31.81%
7				30	86.05	-	86.05	112.93	26.88	31.24%
8	Basic Service Charge:	$ 27.25	$ -	35	95.85	-	95.85	125.36	29.51	30.78%
9				40	105.65	-	105.65	137.78	32.13	30.41%
10	Tier One Breakover (M Gal):	47		45	115.45	-	115.45	150.21	34.76	30.10%
11	Tier Two Breakover (M Gal):	999,999		50	126.09	-	126.09	162.63	36.54	28.98%
12	Tier Three Breakover (M Gal):	999,999		55	137.29	-	137.29	175.06	37.77	27.51%
13				60	148.49	-	148.49	187.48	38.99	26.26%
14	Tier One Rate:	$ 1.9600	$ -	65	159.69	-	159.69	199.91	40.22	25.18%
15	Tier Two Rate:	2.2400	-	70	170.89	-	170.89	212.33	41.44	24.25%
16	Tier Three Rate:	2.2400	-	75	182.09	-	182.09	224.76	42.67	23.43%
17				100	238.09	-	238.09	286.88	48.79	20.49%
18				150	350.09	-	350.09	411.13	61.04	17.44%
19	Proposed Rates			200	462.09	-	462.09	535.38	73.29	15.86%
20				250	574.09	-	574.09	659.63	85.54	14.90%
21				300	686.09	-	686.09	783.88	97.79	14.25%
22	Basic Service Charge:	$ 43.35	$ -	350	798.09	-	798.09	908.13	110.04	13.79%
23				400	910.09	-	910.09	1,032.38	122.29	13.44%
24	Tier One Breakover (M Gal):	10		450	1,022.09	-	1,022.09	1,156.63	134.54	13.16%
25	Tier Two Breakover (M Gal):	999,999		500	1,134.09	-	1,134.09	1,280.88	146.79	12.94%
26	Tier Three Breakover (M Gal):	999,999		550	1,246.09	-	1,246.09	1,405.13	159.04	12.76%
27				600	1,358.09	-	1,358.09	1,529.38	171.29	12.61%
28	Tier One Rate:	$ 1.9880	$ -	650	1,470.09	-	1,470.09	1,653.63	183.54	12.48%
29	Tier Two Rate:	2.4850	-	700	1,582.09	-	1,582.09	1,777.88	195.79	12.38%
30	Tier Three Rate:	n/a	-	750	1,694.09	-	1,694.09	1,902.13	208.04	12.28%
31				800	1,806.09	-	1,806.09	2,026.38	220.29	12.20%
32				850	1,918.09	-	1,918.09	2,150.63	232.54	12.12%
33				900	2,030.09	-	2,030.09	2,274.88	244.79	12.06%
34				1,000	2,254.09	-	2,254.09	2,523.38	269.29	11.95%
35				1,500	3,374.09	-	3,374.09	3,765.88	391.79	11.61%
36				2,000	4,494.09	-	4,494.09	5,008.38	514.29	11.44%
37				2,500	5,614.09	-	5,614.09	6,250.88	636.79	11.34%
38				3,000	6,734.09	-	6,734.09	7,493.38	759.29	11.28%
39										
40										
41			Average Usage:	22.9	72.13	-	72.13	95.28	23.15	32.10%
42										
43			Median Usage:	14.6	55.85	-	55.85	74.64	18.79	33.65%
44										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 2-inch									
2				-	$ 87.20	$ -	$ 87.20	$ 138.72	$ 51.52	59.08%
3				5	97.00	-	97.00	148.66	51.66	53.26%
4				15	116.60	-	116.60	168.54	51.94	44.55%
5	Present Rates			20	126.40	-	126.40	178.48	52.08	41.20%
6				25	136.20	-	136.20	188.42	52.22	38.34%
7				30	146.00	-	146.00	198.36	52.36	35.86%
8	Basic Service Charge:	$ 87.20	$ -	35	155.80	-	155.80	208.30	52.50	33.70%
9				40	165.60	-	165.60	218.24	52.64	31.79%
10	Tier One Breakover (M Gal):	258		45	175.40	-	175.40	228.18	52.78	30.09%
11	Tier Two Breakover (M Gal):	999,999		50	185.20	-	185.20	238.12	52.92	28.57%
12	Tier Three Breakover (M Gal):	999,999		55	195.00	-	195.00	248.06	53.06	27.21%
13				60	204.80	-	204.80	258.00	53.20	25.98%
14	Tier One Rate:	$ 1.9600	$ -	65	214.60	-	214.60	267.94	53.34	24.86%
15	Tier Two Rate:	2.2400	-	70	224.40	-	224.40	277.88	53.48	23.83%
16	Tier Three Rate:	2.2400	-	75	234.20	-	234.20	287.82	53.62	22.89%
17				100	283.20	-	283.20	337.52	54.32	19.18%
18				150	381.20	-	381.20	449.35	68.15	17.88%
19	Proposed Rates			200	479.20	-	479.20	573.60	94.40	19.70%
20				250	577.20	-	577.20	697.85	120.65	20.90%
21				300	686.96	-	686.96	822.10	135.14	19.67%
22	Basic Service Charge:	$ 138.72	$ -	350	798.96	-	798.96	946.35	147.39	18.45%
23				400	910.96	-	910.96	1,070.60	159.64	17.52%
24	Tier One Breakover (M Gal):	125		450	1,022.96	-	1,022.96	1,194.85	171.89	16.80%
25	Tier Two Breakover (M Gal):	999,999		500	1,134.96	-	1,134.96	1,319.10	184.14	16.22%
26	Tier Three Breakover (M Gal):	999,999		550	1,246.96	-	1,246.96	1,443.35	196.39	15.75%
27				600	1,358.96	-	1,358.96	1,567.60	208.64	15.35%
28	Tier One Rate:	$ 1.9880	$ -	650	1,470.96	-	1,470.96	1,691.85	220.89	15.02%
29	Tier Two Rate:	2.4850	-	700	1,582.96	-	1,582.96	1,816.10	233.14	14.73%
30	Tier Three Rate:	n/a	-	750	1,694.96	-	1,694.96	1,940.35	245.39	14.48%
31				800	1,806.96	-	1,806.96	2,064.60	257.64	14.26%
32				850	1,918.96	-	1,918.96	2,188.85	269.89	14.06%
33				900	2,030.96	-	2,030.96	2,313.10	282.14	13.89%
34				1,000	2,254.96	-	2,254.96	2,561.60	306.64	13.60%
35				1,500	3,374.96	-	3,374.96	3,804.10	429.14	12.72%
36				2,000	4,494.96	-	4,494.96	5,046.60	551.64	12.27%
37				2,500	5,614.96	-	5,614.96	6,289.10	674.13	12.01%
38				3,000	6,734.96	-	6,734.96	7,531.60	796.63	11.83%
39										
40										
41										
42			Average Usage:	202.5	484.14	-	484.14	579.86	95.72	19.77%
43										
44			Median Usage:	125.9	334.04	-	334.04	389.55	55.51	16.62%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 3-inch									
2				-	$ 174.40	$ -	$ 174.40	$ 277.44	$ 103.04	59.08%
3				5	184.20	-	184.20	287.38	103.18	56.02%
4				15	203.80	-	203.80	307.26	103.46	50.77%
5	Present Rates			20	213.60	-	213.60	317.20	103.60	48.50%
6				25	223.40	-	223.40	327.14	103.74	46.44%
7				30	233.20	-	233.20	337.08	103.88	44.55%
8	Basic Service Charge:	$ 174.40	$ -	35	243.00	-	243.00	347.02	104.02	42.81%
9				40	252.80	-	252.80	356.96	104.16	41.20%
10	Tier One Breakover (M Gal):	568		45	262.60	-	262.60	366.90	104.30	39.72%
11	Tier Two Breakover (M Gal):	999,999		50	272.40	-	272.40	376.84	104.44	38.34%
12	Tier Three Breakover (M Gal):	999,999		55	282.20	-	282.20	386.78	104.58	37.06%
13				60	292.00	-	292.00	396.72	104.72	35.86%
14	Tier One Rate:	$ 1.9600	$ -	65	301.80	-	301.80	406.66	104.86	34.74%
15	Tier Two Rate:	2.2400	-	70	311.60	-	311.60	416.60	105.00	33.70%
16	Tier Three Rate:	2.2400	-	75	321.40	-	321.40	426.54	105.14	32.71%
17				100	370.40	-	370.40	476.24	105.84	28.57%
18				150	468.40	-	468.40	575.64	107.24	22.89%
19	Proposed Rates			200	566.40	-	566.40	675.04	108.64	19.18%
20				250	664.40	-	664.40	774.44	110.04	16.56%
21				300	762.40	-	762.40	873.84	111.44	14.62%
22	Basic Service Charge:	$ 277.44	$ -	350	860.40	-	860.40	985.67	125.27	14.56%
23				400	958.40	-	958.40	1,109.92	151.52	15.81%
24	Tier One Breakover (M Gal):	325		450	1,056.40	-	1,056.40	1,234.17	177.77	16.83%
25	Tier Two Breakover (M Gal):	999,999		500	1,154.40	-	1,154.40	1,358.42	204.02	17.67%
26	Tier Three Breakover (M Gal):	999,999		550	1,252.40	-	1,252.40	1,482.67	230.27	18.39%
27				600	1,359.36	-	1,359.36	1,606.92	247.56	18.21%
28	Tier One Rate:	$ 1.9880	$ -	650	1,471.36	-	1,471.36	1,731.17	259.81	17.66%
29	Tier Two Rate:	2.4850	-	700	1,583.36	-	1,583.36	1,855.42	272.06	17.18%
30	Tier Three Rate:	n/a	-	750	1,695.36	-	1,695.36	1,979.67	284.31	16.77%
31				800	1,807.36	-	1,807.36	2,103.92	296.56	16.41%
32				850	1,919.36	-	1,919.36	2,228.17	308.81	16.09%
33				900	2,031.36	-	2,031.36	2,352.42	321.06	15.80%
34				1,000	2,255.36	-	2,255.36	2,600.92	345.56	15.32%
35				1,500	3,375.36	-	3,375.36	3,843.42	468.06	13.87%
36				2,000	4,495.36	-	4,495.36	5,085.92	590.56	13.14%
37				2,500	5,615.36	-	5,615.36	6,328.42	713.06	12.70%
38				3,000	6,735.36	-	6,735.36	7,570.92	835.56	12.41%
39										
40										
41										
42			Average Usage:	0.0	174.40	-	174.40	277.44	103.04	59.08%
43										
44			Median Usage:	0.0	174.40	-	174.40	277.44	103.04	59.08%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 4-inch									
2				-	$ 272.50	$ -	$ 272.50	$ 433.50	$ 161.00	59.08%
3				5	282.30	-	282.30	443.44	161.14	57.08%
4				15	301.90	-	301.90	463.32	161.42	53.47%
5	Present Rates			20	311.70	-	311.70	473.26	161.56	51.83%
6				25	321.50	-	321.50	483.20	161.70	50.30%
7				30	331.30	-	331.30	493.14	161.84	48.85%
8	Basic Service Charge:	$ 272.50	$ -	35	341.10	-	341.10	503.08	161.98	47.49%
9				40	350.90	-	350.90	513.02	162.12	46.20%
10	Tier One Breakover (M Gal):	917		45	360.70	-	360.70	522.96	162.26	44.98%
11	Tier Two Breakover (M Gal):	999,999		50	370.50	-	370.50	532.90	162.40	43.83%
12	Tier Three Breakover (M Gal):	999,999		55	380.30	-	380.30	542.84	162.54	42.74%
13				60	390.10	-	390.10	552.78	162.68	41.70%
14	Tier One Rate:	$ 1.9600	$ -	65	399.90	-	399.90	562.72	162.82	40.72%
15	Tier Two Rate:	2.2400	-	70	409.70	-	409.70	572.66	162.96	39.78%
16	Tier Three Rate:	2.2400	-	75	419.50	-	419.50	582.60	163.10	38.88%
17				100	468.50	-	468.50	632.30	163.80	34.96%
18				150	566.50	-	566.50	731.70	165.20	29.16%
19	Proposed Rates			200	664.50	-	664.50	831.10	166.60	25.07%
20				250	762.50	-	762.50	930.50	168.00	22.03%
21				300	860.50	-	860.50	1,029.90	169.40	19.69%
22	Basic Service Charge:	$ 433.50	$ -	350	958.50	-	958.50	1,129.30	170.80	17.82%
23				400	1,056.50	-	1,056.50	1,228.70	172.20	16.30%
24	Tier One Breakover (M Gal):	500		450	1,154.50	-	1,154.50	1,328.10	173.60	15.04%
25	Tier Two Breakover (M Gal):	999,999		500	1,252.50	-	1,252.50	1,427.50	175.00	13.97%
26	Tier Three Breakover (M Gal):	999,999		550	1,350.50	-	1,350.50	1,551.75	201.25	14.90%
27				600	1,448.50	-	1,448.50	1,676.00	227.50	15.71%
28	Tier One Rate:	$ 1.9880	$ -	650	1,546.50	-	1,546.50	1,800.25	253.75	16.41%
29	Tier Two Rate:	2.4850	-	700	1,644.50	-	1,644.50	1,924.50	280.00	17.03%
30	Tier Three Rate:	n/a	-	750	1,742.50	-	1,742.50	2,048.75	306.25	17.58%
31				800	1,840.50	-	1,840.50	2,173.00	332.50	18.07%
32				850	1,938.50	-	1,938.50	2,297.25	358.75	18.51%
33				900	2,036.50	-	2,036.50	2,421.50	385.00	18.90%
34				1,000	2,255.74	-	2,255.74	2,670.00	414.26	18.36%
35				1,500	3,375.74	-	3,375.74	3,912.50	536.76	15.90%
36				2,000	4,495.74	-	4,495.74	5,155.00	659.26	14.66%
37				2,500	5,615.74	-	5,615.74	6,397.50	781.76	13.92%
38				3,000	6,735.74	-	6,735.74	7,640.00	904.26	13.42%
39										
40										
41										
42			Average Usage:	0.0	272.50	-	272.50	433.50	161.00	59.08%
43										
44			Median Usage:	0.0	272.50	-	272.50	433.50	161.00	59.08%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch									
2				-	$ 545.00	$ -	$ 545.00	$ 867.00	$ 322.00	59.08%
3				5	554.80	-	554.80	876.94	322.14	58.06%
4				15	574.40	-	574.40	896.82	322.42	56.13%
5	Present Rates			20	584.20	-	584.20	906.76	322.56	55.21%
6				25	594.00	-	594.00	916.70	322.70	54.33%
7				30	603.80	-	603.80	926.64	322.84	53.47%
8	Basic Service Charge:	$ 545.00	$ -	35	613.60	-	613.60	936.58	322.98	52.64%
9				40	623.40	-	623.40	946.52	323.12	51.83%
10	Tier One Breakover (M Gal):	1,889		45	633.20	-	633.20	956.46	323.26	51.05%
11	Tier Two Breakover (M Gal):	999,999		50	643.00	-	643.00	966.40	323.40	50.30%
12	Tier Three Breakover (M Gal):	999,999		55	652.80	-	652.80	976.34	323.54	49.56%
13				60	662.60	-	662.60	986.28	323.68	48.85%
14	Tier One Rate:	$ 1.9600	$ -	65	672.40	-	672.40	996.22	323.82	48.16%
15	Tier Two Rate:	2.2400	-	70	682.20	-	682.20	1,006.16	323.96	47.49%
16	Tier Three Rate:	2.2400	-	75	692.00	-	692.00	1,016.10	324.10	46.84%
17				100	741.00	-	741.00	1,065.80	324.80	43.83%
18				150	839.00	-	839.00	1,165.20	326.20	38.88%
19	Proposed Rates			200	937.00	-	937.00	1,264.60	327.60	34.96%
20				250	1,035.00	-	1,035.00	1,364.00	329.00	31.79%
21				300	1,133.00	-	1,133.00	1,463.40	330.40	29.16%
22	Basic Service Charge:	$ 867.00	$ -	350	1,231.00	-	1,231.00	1,562.80	331.80	26.95%
23				400	1,329.00	-	1,329.00	1,662.20	333.20	25.07%
24	Tier One Breakover (M Gal):	925		450	1,427.00	-	1,427.00	1,761.60	334.60	23.45%
25	Tier Two Breakover (M Gal):	999,999		500	1,525.00	-	1,525.00	1,861.00	336.00	22.03%
26	Tier Three Breakover (M Gal):	999,999		550	1,623.00	-	1,623.00	1,960.40	337.40	20.79%
27				600	1,721.00	-	1,721.00	2,059.80	338.80	19.69%
28	Tier One Rate:	$ 1.9880	$ -	650	1,819.00	-	1,819.00	2,159.20	340.20	18.70%
29	Tier Two Rate:	2.4850	-	700	1,917.00	-	1,917.00	2,258.60	341.60	17.82%
30	Tier Three Rate:	n/a	-	750	2,015.00	-	2,015.00	2,358.00	343.00	17.02%
31				800	2,113.00	-	2,113.00	2,457.40	344.40	16.30%
32				850	2,211.00	-	2,211.00	2,556.80	345.80	15.64%
33				900	2,309.00	-	2,309.00	2,656.20	347.20	15.04%
34				1,000	2,505.00	-	2,505.00	2,892.28	387.28	15.46%
35				1,500	3,485.00	-	3,485.00	4,134.78	649.78	18.64%
36				2,000	4,496.08	-	4,496.08	5,377.28	881.20	19.60%
37				2,500	5,616.08	-	5,616.08	6,619.78	1,003.70	17.87%
38				3,000	6,736.08	-	6,736.08	7,862.28	1,126.20	16.72%
39										
40										
41										
42				Average Usage: 0.0	545.00	-	545.00	867.00	322.00	59.08%
43										
44				Median Usage: 0.0	545.00	-	545.00	867.00	322.00	59.08%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 8-inch										
2					-	$ 872.00	$ -	$ 872.00	$ 1,387.20	$ 515.20	59.08%
3					5	881.80	-	881.80	1,397.14	515.34	58.44%
4					15	901.40	-	901.40	1,417.02	515.62	57.20%
5	Present Rates				20	911.20	-	911.20	1,426.96	515.76	56.60%
6					25	921.00	-	921.00	1,436.90	515.90	56.02%
7					30	930.80	-	930.80	1,446.84	516.04	55.44%
8	Basic Service Charge:	$ 872.00	$ -		35	940.60	-	940.60	1,456.78	516.18	54.88%
9					40	950.40	-	950.40	1,466.72	516.32	54.33%
10	Tier One Breakover (M Gal):	3,055			45	960.20	-	960.20	1,476.66	516.46	53.79%
11	Tier Two Breakover (M Gal):	999,999			50	970.00	-	970.00	1,486.60	516.60	53.26%
12	Tier Three Breakover (M Gal):	999,999			55	979.80	-	979.80	1,496.54	516.74	52.74%
13					60	989.60	-	989.60	1,506.48	516.88	52.23%
14	Tier One Rate:	$ 1.9600	$ -		65	999.40	-	999.40	1,516.42	517.02	51.73%
15	Tier Two Rate:	2.2400	-		70	1,009.20	-	1,009.20	1,526.36	517.16	51.24%
16	Tier Three Rate:	2.2400	-		75	1,019.00	-	1,019.00	1,536.30	517.30	50.77%
17					100	1,068.00	-	1,068.00	1,586.00	518.00	48.50%
18					150	1,166.00	-	1,166.00	1,685.40	519.40	44.55%
19	Proposed Rates				200	1,264.00	-	1,264.00	1,784.80	520.80	41.20%
20					250	1,362.00	-	1,362.00	1,884.20	522.20	38.34%
21					300	1,460.00	-	1,460.00	1,983.60	523.60	35.86%
22	Basic Service Charge:	$ 1,387.20	$ -		350	1,558.00	-	1,558.00	2,083.00	525.00	33.70%
23					400	1,656.00	-	1,656.00	2,182.40	526.40	31.79%
24	Tier One Breakover (M Gal):	1,500			450	1,754.00	-	1,754.00	2,281.80	527.80	30.09%
25	Tier Two Breakover (M Gal):	999,999			500	1,852.00	-	1,852.00	2,381.20	529.20	28.57%
26	Tier Three Breakover (M Gal):	999,999			550	1,950.00	-	1,950.00	2,480.60	530.60	27.21%
27					600	2,048.00	-	2,048.00	2,580.00	532.00	25.98%
28	Tier One Rate:	$ 1.9880	$ -		650	2,146.00	-	2,146.00	2,679.40	533.40	24.86%
29	Tier Two Rate:	2.4850	-		700	2,244.00	-	2,244.00	2,778.80	534.80	23.83%
30	Tier Three Rate:	n/a	-		750	2,342.00	-	2,342.00	2,878.20	536.20	22.89%
31					800	2,440.00	-	2,440.00	2,977.60	537.60	22.03%
32					850	2,538.00	-	2,538.00	3,077.00	539.00	21.24%
33					900	2,636.00	-	2,636.00	3,176.40	540.40	20.50%
34					1,000	2,832.00	-	2,832.00	3,375.20	543.20	19.18%
35					1,500	3,812.00	-	3,812.00	4,369.20	557.20	14.62%
36					2,000	4,792.00	-	4,792.00	5,611.70	819.70	17.11%
37					2,500	5,772.00	-	5,772.00	6,854.20	1,082.20	18.75%
38					3,000	6,752.00	-	6,752.00	8,096.70	1,344.70	19.92%
39											
40											
41				Average Usage:	0.0	872.00	-	872.00	1,387.20	515.20	59.08%
42											
43				Median Usage:	0.0	872.00	-	872.00	1,387.20	515.20	59.08%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 10-inch										
2					-	$ 1,253.50	$ -	$ 1,253.50	$ 2,774.40	$ 1,520.90	121.33%
3					5	1,263.30	-	1,263.30	2,784.34	1,521.04	120.40%
4					15	1,282.90	-	1,282.90	2,804.22	1,521.32	118.58%
5	Present Rates				20	1,292.70	-	1,292.70	2,814.16	1,521.46	117.70%
6					25	1,302.50	-	1,302.50	2,824.10	1,521.60	116.82%
7					30	1,312.30	-	1,312.30	2,834.04	1,521.74	115.96%
8	Basic Service Charge:	$ 1,253.50	$ -		35	1,322.10	-	1,322.10	2,843.98	1,521.88	115.11%
9					40	1,331.90	-	1,331.90	2,853.92	1,522.02	114.27%
10	Tier One Breakover (M Gal):	4,416			45	1,341.70	-	1,341.70	2,863.86	1,522.16	113.45%
11	Tier Two Breakover (M Gal):	999,999			50	1,351.50	-	1,351.50	2,873.80	1,522.30	112.64%
12	Tier Three Breakover (M Gal):	999,999			55	1,361.30	-	1,361.30	2,883.74	1,522.44	111.84%
13					60	1,371.10	-	1,371.10	2,893.68	1,522.58	111.05%
14	Tier One Rate:	$ 1.9600	$ -		65	1,380.90	-	1,380.90	2,903.62	1,522.72	110.27%
15	Tier Two Rate:	2.2400	-		70	1,390.70	-	1,390.70	2,913.56	1,522.86	109.50%
16	Tier Three Rate:	2.2400	-		75	1,400.50	-	1,400.50	2,923.50	1,523.00	108.75%
17					100	1,449.50	-	1,449.50	2,973.20	1,523.70	105.12%
18					150	1,547.50	-	1,547.50	3,072.60	1,525.10	98.55%
19	Proposed Rates				200	1,645.50	-	1,645.50	3,172.00	1,526.50	92.77%
20					250	1,743.50	-	1,743.50	3,271.40	1,527.90	87.63%
21					300	1,841.50	-	1,841.50	3,370.80	1,529.30	83.05%
22	Basic Service Charge:	$ 2,774.40	$ -		350	1,939.50	-	1,939.50	3,470.20	1,530.70	78.92%
23					400	2,037.50	-	2,037.50	3,569.60	1,532.10	75.20%
24	Tier One Breakover (M Gal):	3,000			450	2,135.50	-	2,135.50	3,669.00	1,533.50	71.81%
25	Tier Two Breakover (M Gal):	999,999			500	2,233.50	-	2,233.50	3,768.40	1,534.90	68.72%
26	Tier Three Breakover (M Gal):	999,999			550	2,331.50	-	2,331.50	3,867.80	1,536.30	65.89%
27					600	2,429.50	-	2,429.50	3,967.20	1,537.70	63.29%
28	Tier One Rate:	$ 1.9880	$ -		650	2,527.50	-	2,527.50	4,066.60	1,539.10	60.89%
29	Tier Two Rate:	2.4850	-		700	2,625.50	-	2,625.50	4,166.00	1,540.50	58.67%
30	Tier Three Rate:	n/a	-		750	2,723.50	-	2,723.50	4,265.40	1,541.90	56.61%
31					800	2,821.50	-	2,821.50	4,364.80	1,543.30	54.70%
32					850	2,919.50	-	2,919.50	4,464.20	1,544.70	52.91%
33					900	3,017.50	-	3,017.50	4,563.60	1,546.10	51.24%
34					1,000	3,213.50	-	3,213.50	4,762.40	1,548.90	48.20%
35					1,500	4,193.50	-	4,193.50	5,756.40	1,562.90	37.27%
36					2,000	5,173.50	-	5,173.50	6,750.40	1,576.90	30.48%
37					2,500	6,153.50	-	6,153.50	7,744.40	1,590.90	25.85%
38					3,000	7,133.50	-	7,133.50	8,738.40	1,604.90	22.50%
39											
40											
41				Average Usage:	0.0	1,253.50	-	1,253.50	2,774.40	1,520.90	121.33%
42											
43				Median Usage:	0.0	1,253.50	-	1,253.50	2,774.40	1,520.90	121.33%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch									
2				-	$ 10.90	$ -	$ 10.90	$ 17.34	$ 6.44	59.08%
3				5	19.47	-	19.47	27.28	7.81	40.11%
4				10	29.27	-	29.27	37.22	7.95	27.16%
5	Present Rates			20	51.67	-	51.67	62.07	10.40	20.13%
6				30	74.07	-	74.07	86.92	12.85	17.35%
7				40	96.47	-	96.47	111.77	15.30	15.86%
8	Basic Service Charge:	$ 10.90	$ -	50	118.87	-	118.87	136.62	17.75	14.93%
9				75	174.87	-	174.87	198.75	23.88	13.65%
10	Tier One Breakover (M Gal):	3		100	230.87	-	230.87	260.87	30.00	12.99%
11	Tier Two Breakover (M Gal):	10		125	286.87	-	286.87	323.00	36.12	12.59%
12	Tier Three Breakover (M Gal):	999,999		150	342.87	-	342.87	385.12	42.25	12.32%
13				175	398.87	-	398.87	447.25	48.37	12.13%
14	Tier One Rate:	$ 1.5500	$ -	200	454.87	-	454.87	509.37	54.50	11.98%
15	Tier Two Rate:	1.9600	-	250	566.87	-	566.87	633.62	66.75	11.78%
16	Tier Three Rate:	2.2400	-	300	678.87	-	678.87	757.87	79.00	11.64%
17				350	790.87	-	790.87	882.12	91.25	11.54%
18				400	902.87	-	902.87	1,006.37	103.50	11.46%
19	Proposed Rates			450	1,014.87	-	1,014.87	1,130.62	115.75	11.41%
20				500	1,126.87	-	1,126.87	1,254.87	128.00	11.36%
21				600	1,350.87	-	1,350.87	1,503.37	152.50	11.29%
22	Basic Service Charge:	$ 17.34	$ -	700	1,574.87	-	1,574.87	1,751.87	177.00	11.24%
23				800	1,798.87	-	1,798.87	2,000.37	201.50	11.20%
24	Tier One Breakover (M Gal):	10		900	2,022.87	-	2,022.87	2,248.87	226.00	11.17%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,246.87	-	2,246.87	2,497.37	250.50	11.15%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,366.87	-	3,366.87	3,739.87	373.00	11.08%
27				2,000	4,486.87	-	4,486.87	4,982.37	495.50	11.04%
28	Tier One Rate:	$ 1.9880	$ -	2,500	5,606.87	-	5,606.87	6,224.87	618.00	11.02%
29	Tier Two Rate:	2.4850	-	3,000	6,726.87	-	6,726.87	7,467.37	740.50	11.01%
30	Tier Three Rate:	n/a	-	3,500	7,846.87	-	7,846.87	8,709.87	863.00	11.00%
31				4,000	8,966.87	-	8,966.87	9,952.37	985.50	10.99%
32				4,500	10,086.87	-	10,086.87	11,194.87	1,108.00	10.98%
33				5,000	11,206.87	-	11,206.87	12,437.37	1,230.50	10.98%
34				10,000	22,406.87	-	22,406.87	24,862.37	2,455.50	10.96%
35				20,000	44,806.87	-	44,806.87	49,712.37	4,905.50	10.95%
36				30,000	67,206.87	-	67,206.87	74,562.37	7,355.50	10.94%
37				40,000	89,606.87	-	89,606.87	99,412.37	9,805.50	10.94%
38				50,000	112,006.87	-	112,006.87	124,262.37	12,255.50	10.94%
39										
40										
41			Average Usage:	8.4	26.07	-	26.07	33.97	7.90	30.32%
42										
43			Median Usage:	2.4	14.66	-	14.66	22.16	7.50	51.18%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	$ 27.25	$ -	$ 27.25	$ 43.35	$ 16.10	59.08%
3				5	37.05	-	37.05	53.29	16.24	43.83%
4				10	46.85	-	46.85	63.23	16.38	34.96%
5	Present Rates			20	66.45	-	66.45	83.11	16.66	25.07%
6				30	86.05	-	86.05	102.99	16.94	19.69%
7				40	105.65	-	105.65	122.87	17.22	16.30%
8	Basic Service Charge:	$ 27.25	$ -	50	126.09	-	126.09	147.72	21.63	17.15%
9				75	182.09	-	182.09	209.85	27.76	15.24%
10	Tier One Breakover (M Gal):	47		100	238.09	-	238.09	271.97	33.88	14.23%
11	Tier Two Breakover (M Gal):	999,999		125	294.09	-	294.09	334.10	40.01	13.60%
12	Tier Three Breakover (M Gal):	999,999		150	350.09	-	350.09	396.22	46.13	13.18%
13				175	406.09	-	406.09	458.35	52.25	12.87%
14	Tier One Rate:	$ 1.9600	$ -	200	462.09	-	462.09	520.47	58.38	12.63%
15	Tier Two Rate:	2.2400	-	250	574.09	-	574.09	644.72	70.63	12.30%
16	Tier Three Rate:	2.2400	-	300	686.09	-	686.09	768.97	82.88	12.08%
17				350	798.09	-	798.09	893.22	95.13	11.92%
18				400	910.09	-	910.09	1,017.47	107.38	11.80%
19	Proposed Rates			450	1,022.09	-	1,022.09	1,141.72	119.63	11.70%
20				500	1,134.09	-	1,134.09	1,265.97	131.88	11.63%
21				600	1,358.09	-	1,358.09	1,514.47	156.38	11.51%
22	Basic Service Charge:	$ 43.35	$ -	700	1,582.09	-	1,582.09	1,762.97	180.88	11.43%
23				800	1,806.09	-	1,806.09	2,011.47	205.38	11.37%
24	Tier One Breakover (M Gal):	40		900	2,030.09	-	2,030.09	2,259.97	229.88	11.32%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,254.09	-	2,254.09	2,508.47	254.38	11.29%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,374.09	-	3,374.09	3,750.97	376.88	11.17%
27				2,000	4,494.09	-	4,494.09	4,993.47	499.38	11.11%
28	Tier One Rate:	$ 1.9880	$ -	2,500	5,614.09	-	5,614.09	6,235.97	621.88	11.08%
29	Tier Two Rate:	2.4850	-	3,000	6,734.09	-	6,734.09	7,478.47	744.38	11.05%
30	Tier Three Rate:	n/a	-	3,500	7,854.09	-	7,854.09	8,720.97	866.88	11.04%
31				4,000	8,974.09	-	8,974.09	9,963.47	989.38	11.02%
32				4,500	10,094.09	-	10,094.09	11,205.97	1,111.88	11.02%
33				5,000	11,214.09	-	11,214.09	12,448.47	1,234.38	11.01%
34				10,000	22,414.09	-	22,414.09	24,873.47	2,459.38	10.97%
35				20,000	44,814.09	-	44,814.09	49,723.47	4,909.38	10.95%
36				30,000	67,214.09	-	67,214.09	74,573.47	7,359.38	10.95%
37				40,000	89,614.09	-	89,614.09	99,423.47	9,809.38	10.95%
38				50,000	112,014.09	-	112,014.09	124,273.47	12,259.38	10.94%
39										
40										
41										
42			Average Usage:	27.2	80.59	-	80.59	97.45	16.86	20.92%
43										
44			Median Usage:	8.3	43.45	-	43.45	59.78	16.33	37.59%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch										
2					-	$ 87.20	$ -	$ 87.20	$ 138.72	$ 51.52	59.08%
3					5	97.00	-	97.00	148.66	51.66	53.26%
4					10	106.80	-	106.80	158.60	51.80	48.50%
5	Present Rates				20	126.40	-	126.40	178.48	52.08	41.20%
6					30	146.00	-	146.00	198.36	52.36	35.86%
7					40	165.60	-	165.60	218.24	52.64	31.79%
8	Basic Service Charge:	$ 87.20	$ -		50	185.20	-	185.20	238.12	52.92	28.57%
9					75	234.20	-	234.20	287.82	53.62	22.89%
10	Tier One Breakover (M Gal):	258			100	283.20	-	283.20	337.52	54.32	19.18%
11	Tier Two Breakover (M Gal):	999,999			125	332.20	-	332.20	387.22	55.02	16.56%
12	Tier Three Breakover (M Gal):	999,999			150	381.20	-	381.20	449.35	68.15	17.88%
13					175	430.20	-	430.20	511.47	81.27	18.89%
14	Tier One Rate:	$ 1.9600	$ -		200	479.20	-	479.20	573.60	94.40	19.70%
15	Tier Two Rate:	2.2400	-		250	577.20	-	577.20	697.85	120.65	20.90%
16	Tier Three Rate:	2.2400	-		300	686.96	-	686.96	822.10	135.14	19.67%
17					350	798.96	-	798.96	946.35	147.39	18.45%
18					400	910.96	-	910.96	1,070.60	159.64	17.52%
19	Proposed Rates				450	1,022.96	-	1,022.96	1,194.85	171.89	16.80%
20					500	1,134.96	-	1,134.96	1,319.10	184.14	16.22%
21					600	1,358.96	-	1,358.96	1,567.60	208.64	15.35%
22	Basic Service Charge:	$ 138.72	$ -		700	1,582.96	-	1,582.96	1,816.10	233.14	14.73%
23					800	1,806.96	-	1,806.96	2,064.60	257.64	14.26%
24	Tier One Breakover (M Gal):	125			900	2,030.96	-	2,030.96	2,313.10	282.14	13.89%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,254.96	-	2,254.96	2,561.60	306.64	13.60%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,374.96	-	3,374.96	3,804.10	429.14	12.72%
27					2,000	4,494.96	-	4,494.96	5,046.60	551.64	12.27%
28	Tier One Rate:	$ 1.9880	$ -		2,500	5,614.96	-	5,614.96	6,289.10	674.13	12.01%
29	Tier Two Rate:	2.4850	-		3,000	6,734.96	-	6,734.96	7,531.60	796.63	11.83%
30	Tier Three Rate:	n/a	-		3,500	7,854.96	-	7,854.96	8,774.10	919.13	11.70%
31					4,000	8,974.96	-	8,974.96	10,016.60	1,041.64	11.61%
32					4,500	10,094.96	-	10,094.96	11,259.10	1,164.14	11.53%
33					5,000	11,214.96	-	11,214.96	12,501.60	1,286.64	11.47%
34					10,000	22,414.96	-	22,414.96	24,926.60	2,511.64	11.21%
35					20,000	44,814.96	-	44,814.96	49,776.60	4,961.64	11.07%
36					30,000	67,214.96	-	67,214.96	74,626.60	7,411.64	11.03%
37					40,000	89,614.96	-	89,614.96	99,476.60	9,861.64	11.00%
38					50,000	112,014.96	-	112,014.96	124,326.60	12,311.64	10.99%
39											
40											
41				Average Usage:	145.5	372.35	-	372.35	438.12	65.77	17.66%
42											
43				Median Usage:	50.4	185.95	-	185.95	238.88	52.93	28.46%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch									
2				-	$ 174.40	$ -	$ 174.40	$ 277.44	$ 103.04	59.08%
3				5	184.20	-	184.20	287.38	103.18	56.02%
4				10	194.00	-	194.00	297.32	103.32	53.26%
5	Present Rates			20	213.60	-	213.60	317.20	103.60	48.50%
6				30	233.20	-	233.20	337.08	103.88	44.55%
7				40	252.80	-	252.80	356.96	104.16	41.20%
8	Basic Service Charge:	$ 174.40	$ -	50	272.40	-	272.40	376.84	104.44	38.34%
9				75	321.40	-	321.40	426.54	105.14	32.71%
10	Tier One Breakover (M Gal):	568		100	370.40	-	370.40	476.24	105.84	28.57%
11	Tier Two Breakover (M Gal):	999,999		125	419.40	-	419.40	525.94	106.54	25.40%
12	Tier Three Breakover (M Gal):	999,999		150	468.40	-	468.40	575.64	107.24	22.89%
13				175	517.40	-	517.40	625.34	107.94	20.86%
14	Tier One Rate:	$ 1.9600	$ -	200	566.40	-	566.40	675.04	108.64	19.18%
15	Tier Two Rate:	2.2400	-	250	664.40	-	664.40	774.44	110.04	16.56%
16	Tier Three Rate:	2.2400	-	300	762.40	-	762.40	873.84	111.44	14.62%
17				350	860.40	-	860.40	985.67	125.27	14.56%
18				400	958.40	-	958.40	1,109.92	151.52	15.81%
19	Proposed Rates			450	1,056.40	-	1,056.40	1,234.17	177.77	16.83%
20				500	1,154.40	-	1,154.40	1,358.42	204.02	17.67%
21				600	1,359.36	-	1,359.36	1,606.92	247.56	18.21%
22	Basic Service Charge:	$ 277.44	$ -	700	1,583.36	-	1,583.36	1,855.42	272.06	17.18%
23				800	1,807.36	-	1,807.36	2,103.92	296.56	16.41%
24	Tier One Breakover (M Gal):	325		900	2,031.36	-	2,031.36	2,352.42	321.06	15.80%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,255.36	-	2,255.36	2,600.92	345.56	15.32%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,375.36	-	3,375.36	3,843.42	468.06	13.87%
27				2,000	4,495.36	-	4,495.36	5,085.92	590.56	13.14%
28	Tier One Rate:	$ 1.9880	$ -	2,500	5,615.36	-	5,615.36	6,328.42	713.06	12.70%
29	Tier Two Rate:	2.4850	-	3,000	6,735.36	-	6,735.36	7,570.92	835.56	12.41%
30	Tier Three Rate:	n/a	-	3,500	7,855.36	-	7,855.36	8,813.42	958.06	12.20%
31				4,000	8,975.36	-	8,975.36	10,055.92	1,080.56	12.04%
32				4,500	10,095.36	-	10,095.36	11,298.42	1,203.06	11.92%
33				5,000	11,215.36	-	11,215.36	12,540.92	1,325.56	11.82%
34				10,000	22,415.36	-	22,415.36	24,965.92	2,550.56	11.38%
35				20,000	44,815.36	-	44,815.36	49,815.92	5,000.55	11.16%
36				30,000	67,215.36	-	67,215.36	74,665.92	7,450.56	11.08%
37				40,000	89,615.36	-	89,615.36	99,515.92	9,900.56	11.05%
38				50,000	112,015.36	-	112,015.36	124,365.92	12,350.56	11.03%
39										
40										
41			Average Usage:	261.9	687.71	-	687.71	798.08	110.37	16.05%
42										
43			Median Usage:	155.0	478.20	-	478.20	585.58	107.38	22.46%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2				-	$ 272.50	$ -	$ 272.50	$ 433.50	$ 161.00	59.08%
3				5	282.30	-	282.30	443.44	161.14	57.08%
4				10	292.10	-	292.10	453.38	161.28	55.21%
5	Present Rates			20	311.70	-	311.70	473.26	161.56	51.83%
6				30	331.30	-	331.30	493.14	161.84	48.85%
7				40	350.90	-	350.90	513.02	162.12	46.20%
8	Basic Service Charge:	$ 272.50	$ -	50	370.50	-	370.50	532.90	162.40	43.83%
9				75	419.50	-	419.50	582.60	163.10	38.88%
10	Tier One Breakover (M Gal):	917		100	468.50	-	468.50	632.30	163.80	34.96%
11	Tier Two Breakover (M Gal):	999,999		125	517.50	-	517.50	682.00	164.50	31.79%
12	Tier Three Breakover (M Gal):	999,999		150	566.50	-	566.50	731.70	165.20	29.16%
13				175	615.50	-	615.50	781.40	165.90	26.95%
14	Tier One Rate:	$ 1.9600	$ -	200	664.50	-	664.50	831.10	166.60	25.07%
15	Tier Two Rate:	2.2400	-	250	762.50	-	762.50	930.50	168.00	22.03%
16	Tier Three Rate:	2.2400	-	300	860.50	-	860.50	1,029.90	169.40	19.69%
17				350	958.50	-	958.50	1,129.30	170.80	17.82%
18				400	1,056.50	-	1,056.50	1,228.70	172.20	16.30%
19	Proposed Rates			450	1,154.50	-	1,154.50	1,328.10	173.60	15.04%
20				500	1,252.50	-	1,252.50	1,427.50	175.00	13.97%
21				600	1,448.50	-	1,448.50	1,676.00	227.50	15.71%
22	Basic Service Charge:	$ 433.50	$ -	700	1,644.50	-	1,644.50	1,924.50	280.00	17.03%
23				800	1,840.50	-	1,840.50	2,173.00	332.50	18.07%
24	Tier One Breakover (M Gal):	500		900	2,036.50	-	2,036.50	2,421.50	385.00	18.90%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,255.74	-	2,255.74	2,670.00	414.26	18.36%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,375.74	-	3,375.74	3,912.50	536.76	15.90%
27				2,000	4,495.74	-	4,495.74	5,155.00	659.26	14.66%
28	Tier One Rate:	$ 1.9880	$ -	2,500	5,615.74	-	5,615.74	6,397.50	781.76	13.92%
29	Tier Two Rate:	2.4850	-	3,000	6,735.74	-	6,735.74	7,640.00	904.26	13.42%
30	Tier Three Rate:	n/a	-	3,500	7,855.74	-	7,855.74	8,882.50	1,026.76	13.07%
31				4,000	8,975.74	-	8,975.74	10,125.00	1,149.26	12.80%
32				4,500	10,095.74	-	10,095.74	11,367.50	1,271.76	12.60%
33				5,000	11,215.74	-	11,215.74	12,610.00	1,394.26	12.43%
34				10,000	22,415.74	-	22,415.74	25,035.00	2,619.26	11.68%
35				20,000	44,815.74	-	44,815.74	49,885.00	5,069.26	11.31%
36				30,000	67,215.74	-	67,215.74	74,735.00	7,519.26	11.19%
37				40,000	89,615.74	-	89,615.74	99,585.00	9,969.26	11.12%
38				50,000	112,015.74	-	112,015.74	124,435.00	12,419.26	11.09%
39										
40										
41			Average Usage:	561.3	1,372.63	-	1,372.63	1,579.80	207.18	15.09%
42										
43			Median Usage:	465.5	1,184.88	-	1,184.88	1,358.91	174.03	14.69%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch										
2					-	$ 545.00	$ -	$ 545.00	$ 867.00	$ 322.00	59.08%
3					5	554.80	-	554.80	876.94	322.14	58.06%
4					10	564.60	-	564.60	886.88	322.28	57.08%
5	Present Rates				20	584.20	-	584.20	906.76	322.56	55.21%
6					30	603.80	-	603.80	926.64	322.84	53.47%
7					40	623.40	-	623.40	946.52	323.12	51.83%
8	Basic Service Charge:	$ 545.00	$ -		50	643.00	-	643.00	966.40	323.40	50.30%
9					75	692.00	-	692.00	1,016.10	324.10	46.84%
10	Tier One Breakover (M Gal):	1,889			100	741.00	-	741.00	1,065.80	324.80	43.83%
11	Tier Two Breakover (M Gal):	999,999			125	790.00	-	790.00	1,115.50	325.50	41.20%
12	Tier Three Breakover (M Gal):	999,999			150	839.00	-	839.00	1,165.20	326.20	38.88%
13					175	888.00	-	888.00	1,214.90	326.90	36.81%
14	Tier One Rate:	$ 1.9600	$ -		200	937.00	-	937.00	1,264.60	327.60	34.96%
15	Tier Two Rate:	2.2400	-		250	1,035.00	-	1,035.00	1,364.00	329.00	31.79%
16	Tier Three Rate:	2.2400	-		300	1,133.00	-	1,133.00	1,463.40	330.40	29.16%
17					350	1,231.00	-	1,231.00	1,562.80	331.80	26.95%
18					400	1,329.00	-	1,329.00	1,662.20	333.20	25.07%
19	Proposed Rates				450	1,427.00	-	1,427.00	1,761.60	334.60	23.45%
20					500	1,525.00	-	1,525.00	1,861.00	336.00	22.03%
21					600	1,721.00	-	1,721.00	2,059.80	338.80	19.69%
22	Basic Service Charge:	$ 867.00	$ -		700	1,917.00	-	1,917.00	2,258.60	341.60	17.82%
23					800	2,113.00	-	2,113.00	2,457.40	344.40	16.30%
24	Tier One Breakover (M Gal):	925			900	2,309.00	-	2,309.00	2,656.20	347.20	15.04%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,505.00	-	2,505.00	2,892.28	387.28	15.46%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,485.00	-	3,485.00	4,134.78	649.78	18.64%
27					2,000	4,496.08	-	4,496.08	5,377.28	881.20	19.60%
28	Tier One Rate:	$ 1.9880	$ -		2,500	5,616.08	-	5,616.08	6,619.78	1,003.70	17.87%
29	Tier Two Rate:	2.4850	-		3,000	6,736.08	-	6,736.08	7,862.28	1,126.20	16.72%
30	Tier Three Rate:	n/a	-		3,500	7,856.08	-	7,856.08	9,104.78	1,248.70	15.89%
31					4,000	8,976.08	-	8,976.08	10,347.28	1,371.20	15.28%
32					4,500	10,096.08	-	10,096.08	11,589.78	1,493.70	14.79%
33					5,000	11,216.08	-	11,216.08	12,832.28	1,616.20	14.41%
34					10,000	22,416.08	-	22,416.08	25,257.28	2,841.20	12.67%
35					20,000	44,816.08	-	44,816.08	50,107.28	5,291.19	11.81%
36					30,000	67,216.08	-	67,216.08	74,957.28	7,741.19	11.52%
37					40,000	89,616.08	-	89,616.08	99,807.28	10,191.20	11.37%
38					50,000	112,016.08	-	112,016.08	124,657.28	12,641.20	11.29%
39											
40											
41				Average Usage:	625.1	1,770.13	-	1,770.13	2,109.63	339.50	19.18%
42											
43				Median Usage:	0.0	545.00	-	545.00	867.00	322.00	59.08%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch									
2				-	$ 872.00	$ -	$ 872.00	$ 1,387.20	$ 515.20	59.08%
3				5	881.80	-	881.80	1,397.14	515.34	58.44%
4				10	891.60	-	891.60	1,407.08	515.48	57.82%
5	Present Rates			20	911.20	-	911.20	1,426.96	515.76	56.60%
6				30	930.80	-	930.80	1,446.84	516.04	55.44%
7				40	950.40	-	950.40	1,466.72	516.32	54.33%
8	Basic Service Charge:	$ 872.00	$ -	50	970.00	-	970.00	1,486.60	516.60	53.26%
9				75	1,019.00	-	1,019.00	1,536.30	517.30	50.77%
10	Tier One Breakover (M Gal):	3,055		100	1,068.00	-	1,068.00	1,586.00	518.00	48.50%
11	Tier Two Breakover (M Gal):	999,999		125	1,117.00	-	1,117.00	1,635.70	518.70	46.44%
12	Tier Three Breakover (M Gal):	999,999		150	1,166.00	-	1,166.00	1,685.40	519.40	44.55%
13				175	1,215.00	-	1,215.00	1,735.10	520.10	42.81%
14	Tier One Rate:	$ 1.9600	$ -	200	1,264.00	-	1,264.00	1,784.80	520.80	41.20%
15	Tier Two Rate:	2.2400	-	250	1,362.00	-	1,362.00	1,884.20	522.20	38.34%
16	Tier Three Rate:	2.2400	-	300	1,460.00	-	1,460.00	1,983.60	523.60	35.86%
17				350	1,558.00	-	1,558.00	2,083.00	525.00	33.70%
18				400	1,656.00	-	1,656.00	2,182.40	526.40	31.79%
19	Proposed Rates			450	1,754.00	-	1,754.00	2,281.80	527.80	30.09%
20				500	1,852.00	-	1,852.00	2,381.20	529.20	28.57%
21				600	2,048.00	-	2,048.00	2,580.00	532.00	25.98%
22	Basic Service Charge:	$ 1,387.20	$ -	700	2,244.00	-	2,244.00	2,778.80	534.80	23.83%
23				800	2,440.00	-	2,440.00	2,977.60	537.60	22.03%
24	Tier One Breakover (M Gal):	1,500		900	2,636.00	-	2,636.00	3,176.40	540.40	20.50%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,832.00	-	2,832.00	3,375.20	543.20	19.18%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,812.00	-	3,812.00	4,369.20	557.20	14.62%
27				2,000	4,792.00	-	4,792.00	5,611.70	819.70	17.11%
28	Tier One Rate:	$ 1.9880	$ -	2,500	5,772.00	-	5,772.00	6,854.20	1,082.20	18.75%
29	Tier Two Rate:	2.4850	-	3,000	6,752.00	-	6,752.00	8,096.70	1,344.70	19.92%
30	Tier Three Rate:	n/a	-	3,500	7,856.60	-	7,856.60	9,339.20	1,482.60	18.87%
31				4,000	8,976.60	-	8,976.60	10,581.70	1,605.10	17.88%
32				4,500	10,096.60	-	10,096.60	11,824.20	1,727.60	17.11%
33				5,000	11,216.60	-	11,216.60	13,066.70	1,850.10	16.49%
34				10,000	22,416.60	-	22,416.60	25,491.70	3,075.10	13.72%
35				20,000	44,816.60	-	44,816.60	50,341.70	5,525.10	12.33%
36				30,000	67,216.60	-	67,216.60	75,191.70	7,975.10	11.86%
37				40,000	89,616.60	-	89,616.60	100,041.70	10,425.10	11.63%
38				50,000	112,016.60	-	112,016.60	124,891.70	12,875.10	11.49%
39										
40										
41										
42			Average Usage:	0.0	872.00	-	872.00	1,387.20	515.20	59.08%
43										
44			Median Usage:	0.0	872.00	-	872.00	1,387.20	515.20	59.08%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch									
2				-	$ 1,253.50	$ -	$ 1,253.50	$ 2,774.40	$ 1,520.90	121.33%
3				5	1,263.30	-	1,263.30	2,784.34	1,521.04	120.40%
4				10	1,273.10	-	1,273.10	2,794.28	1,521.18	119.49%
5	Present Rates			20	1,292.70	-	1,292.70	2,814.16	1,521.46	117.70%
6				30	1,312.30	-	1,312.30	2,834.04	1,521.74	115.96%
7				40	1,331.90	-	1,331.90	2,853.92	1,522.02	114.27%
8	Basic Service Charge:	$ 1,253.50	$ -	50	1,351.50	-	1,351.50	2,873.80	1,522.30	112.64%
9				75	1,400.50	-	1,400.50	2,923.50	1,523.00	108.75%
10	Tier One Breakover (M Gal):	4,416		100	1,449.50	-	1,449.50	2,973.20	1,523.70	105.12%
11	Tier Two Breakover (M Gal):	999,999		125	1,498.50	-	1,498.50	3,022.90	1,524.40	101.73%
12	Tier Three Breakover (M Gal):	999,999		150	1,547.50	-	1,547.50	3,072.60	1,525.10	98.55%
13				175	1,596.50	-	1,596.50	3,122.30	1,525.80	95.57%
14	Tier One Rate:	$ 1.9600	$ -	200	1,645.50	-	1,645.50	3,172.00	1,526.50	92.77%
15	Tier Two Rate:	2.2400	-	250	1,743.50	-	1,743.50	3,271.40	1,527.90	87.63%
16	Tier Three Rate:	2.2400	-	300	1,841.50	-	1,841.50	3,370.80	1,529.30	83.05%
17				350	1,939.50	-	1,939.50	3,470.20	1,530.70	78.92%
18				400	2,037.50	-	2,037.50	3,569.60	1,532.10	75.20%
19	Proposed Rates			450	2,135.50	-	2,135.50	3,669.00	1,533.50	71.81%
20				500	2,233.50	-	2,233.50	3,768.40	1,534.90	68.72%
21				600	2,429.50	-	2,429.50	3,967.20	1,537.70	63.29%
22	Basic Service Charge:	$ 2,774.40	$ -	700	2,625.50	-	2,625.50	4,166.00	1,540.50	58.67%
23				800	2,821.50	-	2,821.50	4,364.80	1,543.30	54.70%
24	Tier One Breakover (M Gal):	3,000		900	3,017.50	-	3,017.50	4,563.60	1,546.10	51.24%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,213.50	-	3,213.50	4,762.40	1,548.90	48.20%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,193.50	-	4,193.50	5,756.40	1,562.90	37.27%
27				2,000	5,173.50	-	5,173.50	6,750.40	1,576.90	30.48%
28	Tier One Rate:	$ 1.9880	$ -	2,500	6,153.50	-	6,153.50	7,744.40	1,590.90	25.85%
29	Tier Two Rate:	2.4850	-	3,000	7,133.50	-	7,133.50	8,738.40	1,604.90	22.50%
30	Tier Three Rate:	n/a	-	3,500	8,113.50	-	8,113.50	9,980.90	1,867.40	23.02%
31				4,000	9,093.50	-	9,093.50	11,223.40	2,129.90	23.42%
32				4,500	10,097.02	-	10,097.02	12,465.90	2,368.88	23.46%
33				5,000	11,217.02	-	11,217.02	13,708.40	2,491.38	22.21%
34				10,000	22,417.02	-	22,417.02	26,133.40	3,716.38	16.58%
35				20,000	44,817.02	-	44,817.02	50,983.40	6,166.38	13.76%
36				30,000	67,217.02	-	67,217.02	75,833.40	8,616.38	12.82%
37				40,000	89,617.02	-	89,617.02	100,683.40	11,066.38	12.35%
38				50,000	112,017.02	-	112,017.02	125,533.40	13,516.38	12.07%
39										
40										
41			Average Usage:	0.0	1,253.50	-	1,253.50	2,774.40	1,520.90	121.33%
42										
43			Median Usage:	0.0	1,253.50	-	1,253.50	2,774.40	1,520.90	121.33%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 10.90	$ -	$ 10.90	$ 10.48	$ (0.42)	-3.85%
3				5	19.47	-	19.47	20.98	1.51	7.76%
4				10	29.27	-	29.27	31.48	2.21	7.55%
5	Present Rates			20	51.67	-	51.67	52.48	0.81	1.57%
6				30	74.07	-	74.07	73.48	(0.59)	-0.80%
7				40	96.47	-	96.47	94.48	(1.99)	-2.06%
8	Basic Service Charge:	$ 10.90	$ -	50	118.87	-	118.87	115.48	(3.39)	-2.85%
9				75	174.87	-	174.87	167.98	(6.89)	-3.94%
10	Tier One Breakover (M Gal):	3		100	230.87	-	230.87	220.48	(10.39)	-4.50%
11	Tier Two Breakover (M Gal):	10		125	286.87	-	286.87	272.98	(13.89)	-4.84%
12	Tier Three Breakover (M Gal):	999,999		150	342.87	-	342.87	325.48	(17.39)	-5.07%
13				175	398.87	-	398.87	377.98	(20.89)	-5.24%
14	Tier One Rate:	$ 1.5500	$ -	200	454.87	-	454.87	430.48	(24.39)	-5.36%
15	Tier Two Rate:	1.9600	-	250	566.87	-	566.87	535.48	(31.39)	-5.54%
16	Tier Three Rate:	2.2400	-	300	678.87	-	678.87	640.48	(38.39)	-5.65%
17				350	790.87	-	790.87	745.48	(45.39)	-5.74%
18				400	902.87	-	902.87	850.48	(52.39)	-5.80%
19	Proposed Rates			450	1,014.87	-	1,014.87	955.48	(59.39)	-5.85%
20				500	1,126.87	-	1,126.87	1,060.48	(66.39)	-5.89%
21				600	1,350.87	-	1,350.87	1,270.48	(80.39)	-5.95%
22	Basic Service Charge:	$ 10.48	$ -	700	1,574.87	-	1,574.87	1,480.48	(94.39)	-5.99%
23				800	1,798.87	-	1,798.87	1,690.48	(108.39)	-6.03%
24	Tier One Breakover (M Gal):	999,999		900	2,022.87	-	2,022.87	1,900.48	(122.39)	-6.05%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,246.87	-	2,246.87	2,110.48	(136.39)	-6.07%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,366.87	-	3,366.87	3,160.48	(206.39)	-6.13%
27				2,000	4,486.87	-	4,486.87	4,210.48	(276.39)	-6.16%
28	Tier One Rate:	$ 2.1000	$ -	2,500	5,606.87	-	5,606.87	5,260.48	(346.39)	-6.18%
29	Tier Two Rate:	2.1000	-	3,000	6,726.87	-	6,726.87	6,310.48	(416.39)	-6.19%
30	Tier Three Rate:	n/a	-	3,500	7,846.87	-	7,846.87	7,360.48	(486.39)	-6.20%
31				4,000	8,966.87	-	8,966.87	8,410.48	(556.39)	-6.20%
32				4,500	10,086.87	-	10,086.87	9,460.48	(626.39)	-6.21%
33				5,000	11,206.87	-	11,206.87	10,510.48	(696.39)	-6.21%
34				10,000	22,406.87	-	22,406.87	21,010.48	(1,396.39)	-6.23%
35				20,000	44,806.87	-	44,806.87	42,010.48	(2,796.39)	-6.24%
36				30,000	67,206.87	-	67,206.87	63,010.48	(4,196.39)	-6.24%
37				40,000	89,606.87	-	89,606.87	84,010.48	(5,596.39)	-6.25%
38				50,000	112,006.87	-	112,006.87	105,010.48	(6,996.39)	-6.25%
39										
40										
41										
42			Average Usage:	5.4	20.21	-	20.21	21.77	1.56	7.73%
43										
44			Median Usage:	6.0	21.43	-	21.43	23.08	1.65	7.70%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch										
2					-	$ 27.25	$ -	$ 27.25	$ 26.20	$ (1.05)	-3.85%
3					5	37.05	-	37.05	36.70	(0.35)	-0.94%
4					10	46.85	-	46.85	47.20	0.35	0.75%
5	Present Rates				20	66.45	-	66.45	68.20	1.75	2.63%
6					30	86.05	-	86.05	89.20	3.15	3.66%
7					40	105.65	-	105.65	110.20	4.55	4.31%
8	Basic Service Charge:	$ 27.25	$ -		50	126.09	-	126.09	131.20	5.11	4.05%
9					75	182.09	-	182.09	183.70	1.61	0.88%
10	Tier One Breakover (M Gal):	47			100	238.09	-	238.09	236.20	(1.89)	-0.79%
11	Tier Two Breakover (M Gal):	999,999			125	294.09	-	294.09	288.70	(5.39)	-1.83%
12	Tier Three Breakover (M Gal):	999,999			150	350.09	-	350.09	341.20	(8.89)	-2.54%
13					175	406.09	-	406.09	393.70	(12.39)	-3.05%
14	Tier One Rate:	$ 1.9600	$ -		200	462.09	-	462.09	446.20	(15.89)	-3.44%
15	Tier Two Rate:	2.2400	-		250	574.09	-	574.09	551.20	(22.89)	-3.99%
16	Tier Three Rate:	2.2400	-		300	686.09	-	686.09	656.20	(29.89)	-4.36%
17					350	798.09	-	798.09	761.20	(36.89)	-4.62%
18					400	910.09	-	910.09	866.20	(43.89)	-4.82%
19	Proposed Rates				450	1,022.09	-	1,022.09	971.20	(50.89)	-4.98%
20					500	1,134.09	-	1,134.09	1,076.20	(57.89)	-5.10%
21					600	1,358.09	-	1,358.09	1,286.20	(71.89)	-5.29%
22	Basic Service Charge:	$ 26.20	$ -		700	1,582.09	-	1,582.09	1,496.20	(85.89)	-5.43%
23					800	1,806.09	-	1,806.09	1,706.20	(99.89)	-5.53%
24	Tier One Breakover (M Gal):	999,999			900	2,030.09	-	2,030.09	1,916.20	(113.89)	-5.61%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,254.09	-	2,254.09	2,126.20	(127.89)	-5.67%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,374.09	-	3,374.09	3,176.20	(197.89)	-5.86%
27					2,000	4,494.09	-	4,494.09	4,226.20	(267.89)	-5.96%
28	Tier One Rate:	$ 2.1000	$ -		2,500	5,614.09	-	5,614.09	5,276.20	(337.89)	-6.02%
29	Tier Two Rate:	2.1000	-		3,000	6,734.09	-	6,734.09	6,326.20	(407.89)	-6.06%
30	Tier Three Rate:	n/a	-		3,500	7,854.09	-	7,854.09	7,376.20	(477.89)	-6.08%
31					4,000	8,974.09	-	8,974.09	8,426.20	(547.89)	-6.11%
32					4,500	10,094.09	-	10,094.09	9,476.20	(617.89)	-6.12%
33					5,000	11,214.09	-	11,214.09	10,526.20	(687.89)	-6.13%
34					10,000	22,414.09	-	22,414.09	21,026.20	(1,387.89)	-6.19%
35					20,000	44,814.09	-	44,814.09	42,026.20	(2,787.89)	-6.22%
36					30,000	67,214.09	-	67,214.09	63,026.20	(4,187.89)	-6.23%
37					40,000	89,614.09	-	89,614.09	84,026.20	(5,587.89)	-6.24%
38					50,000	112,014.09	-	112,014.09	105,026.20	(6,987.89)	-6.24%
39											
40											
41				Average Usage:	71.3	173.69	-	173.69	175.83	2.13	1.23%
42											
43				Median Usage:	25.0	76.25	-	76.25	78.70	2.45	3.21%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 87.20	$ -	$ 87.20	$ 83.84	$ (3.36)	-3.85%
3				5	97.00	-	97.00	94.34	(2.66)	-2.74%
4				10	106.80	-	106.80	104.84	(1.96)	-1.84%
5	Present Rates			20	126.40	-	126.40	125.84	(0.56)	-0.44%
6				30	146.00	-	146.00	146.84	0.84	0.58%
7				40	165.60	-	165.60	167.84	2.24	1.35%
8	Basic Service Charge:	$ 87.20	$ -	50	185.20	-	185.20	188.84	3.64	1.97%
9				75	234.20	-	234.20	241.34	7.14	3.05%
10	Tier One Breakover (M Gal):	258		100	283.20	-	283.20	293.84	10.64	3.76%
11	Tier Two Breakover (M Gal):	999,999		125	332.20	-	332.20	346.34	14.14	4.26%
12	Tier Three Breakover (M Gal):	999,999		150	381.20	-	381.20	398.84	17.64	4.63%
13				175	430.20	-	430.20	451.34	21.14	4.91%
14	Tier One Rate:	$ 1.9600	$ -	200	479.20	-	479.20	503.84	24.64	5.14%
15	Tier Two Rate:	2.2400	-	250	577.20	-	577.20	608.84	31.64	5.48%
16	Tier Three Rate:	2.2400	-	300	686.96	-	686.96	713.84	26.88	3.91%
17				350	798.96	-	798.96	818.84	19.88	2.49%
18				400	910.96	-	910.96	923.84	12.88	1.41%
19	Proposed Rates			450	1,022.96	-	1,022.96	1,028.84	5.88	0.57%
20				500	1,134.96	-	1,134.96	1,133.84	(1.12)	-0.10%
21				600	1,358.96	-	1,358.96	1,343.84	(15.12)	-1.11%
22	Basic Service Charge:	$ 83.84	$ -	700	1,582.96	-	1,582.96	1,553.84	(29.12)	-1.84%
23				800	1,806.96	-	1,806.96	1,763.84	(43.12)	-2.39%
24	Tier One Breakover (M Gal):	999,999		900	2,030.96	-	2,030.96	1,973.84	(57.12)	-2.81%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,254.96	-	2,254.96	2,183.84	(71.12)	-3.15%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,374.96	-	3,374.96	3,233.84	(141.12)	-4.18%
27				2,000	4,494.96	-	4,494.96	4,283.84	(211.12)	-4.70%
28	Tier One Rate:	$ 2.1000	$ -	2,500	5,614.96	-	5,614.96	5,333.84	(281.12)	-5.01%
29	Tier Two Rate:	2.1000	-	3,000	6,734.96	-	6,734.96	6,383.84	(351.12)	-5.21%
30	Tier Three Rate:	n/a	-	3,500	7,854.96	-	7,854.96	7,433.84	(421.12)	-5.36%
31				4,000	8,974.96	-	8,974.96	8,483.84	(491.12)	-5.47%
32				4,500	10,094.96	-	10,094.96	9,533.84	(561.12)	-5.56%
33				5,000	11,214.96	-	11,214.96	10,583.84	(631.12)	-5.63%
34				10,000	22,414.96	-	22,414.96	21,083.84	(1,331.12)	-5.94%
35				20,000	44,814.96	-	44,814.96	42,083.84	(2,731.12)	-6.09%
36				30,000	67,214.96	-	67,214.96	63,083.84	(4,131.12)	-6.15%
37				40,000	89,614.96	-	89,614.96	84,083.84	(5,531.12)	-6.17%
38				50,000	112,014.96	-	112,014.96	105,083.84	(6,931.12)	-6.19%
39										
40										
41			Average Usage:	43.1	171.71	-	171.71	174.39	2.68	1.56%
42										
43			Median Usage:	50.0	185.20	-	185.20	188.84	3.64	1.97%
44										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch									
2				-	$ 174.40	$ -	$ 174.40	$ 167.68	$ (6.72)	-3.85%
3				5	184.20	-	184.20	178.18	(6.02)	-3.27%
4				10	194.00	-	194.00	188.68	(5.32)	-2.74%
5	Present Rates			20	213.60	-	213.60	209.68	(3.92)	-1.84%
6				30	233.20	-	233.20	230.68	(2.52)	-1.08%
7				40	252.80	-	252.80	251.68	(1.12)	-0.44%
8	Basic Service Charge:	$ 174.40	$ -	50	272.40	-	272.40	272.68	0.28	0.10%
9				75	321.40	-	321.40	325.18	3.78	1.18%
10	Tier One Breakover (M Gal):	568		100	370.40	-	370.40	377.68	7.28	1.97%
11	Tier Two Breakover (M Gal):	999,999		125	419.40	-	419.40	430.18	10.78	2.57%
12	Tier Three Breakover (M Gal):	999,999		150	468.40	-	468.40	482.68	14.28	3.05%
13				175	517.40	-	517.40	535.18	17.78	3.44%
14	Tier One Rate:	$ 1.9600	$ -	200	566.40	-	566.40	587.68	21.28	3.76%
15	Tier Two Rate:	2.2400	-	250	664.40	-	664.40	692.68	28.28	4.26%
16	Tier Three Rate:	2.2400	-	300	762.40	-	762.40	797.68	35.28	4.63%
17				350	860.40	-	860.40	902.68	42.28	4.91%
18				400	958.40	-	958.40	1,007.68	49.28	5.14%
19	Proposed Rates			450	1,056.40	-	1,056.40	1,112.68	56.28	5.33%
20				500	1,154.40	-	1,154.40	1,217.68	63.28	5.48%
21				600	1,359.36	-	1,359.36	1,427.68	68.32	5.03%
22	Basic Service Charge:	$ 167.68	$ -	700	1,583.36	-	1,583.36	1,637.68	54.32	3.43%
23				800	1,807.36	-	1,807.36	1,847.68	40.32	2.23%
24	Tier One Breakover (M Gal):	999,999		900	2,031.36	-	2,031.36	2,057.68	26.32	1.30%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,255.36	-	2,255.36	2,267.68	12.32	0.55%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,375.36	-	3,375.36	3,317.68	(57.68)	-1.71%
27				2,000	4,495.36	-	4,495.36	4,367.68	(127.68)	-2.84%
28	Tier One Rate:	$ 2.1000	$ -	2,500	5,615.36	-	5,615.36	5,417.68	(197.68)	-3.52%
29	Tier Two Rate:	2.1000	-	3,000	6,735.36	-	6,735.36	6,467.68	(267.68)	-3.97%
30	Tier Three Rate:	n/a	-	3,500	7,855.36	-	7,855.36	7,517.68	(337.68)	-4.30%
31				4,000	8,975.36	-	8,975.36	8,567.68	(407.68)	-4.54%
32				4,500	10,095.36	-	10,095.36	9,617.68	(477.68)	-4.73%
33				5,000	11,215.36	-	11,215.36	10,667.68	(547.68)	-4.88%
34				10,000	22,415.36	-	22,415.36	21,167.68	(1,247.68)	-5.57%
35				20,000	44,815.36	-	44,815.36	42,167.68	(2,647.68)	-5.91%
36				30,000	67,215.36	-	67,215.36	63,167.68	(4,047.68)	-6.02%
37				40,000	89,615.36	-	89,615.36	84,167.68	(5,447.68)	-6.08%
38				50,000	112,015.36	-	112,015.36	105,167.68	(6,847.68)	-6.11%
39										
40										
41			Average Usage:	0.0	174.40	-	174.40	167.68	(6.72)	-3.85%
42										
43			Median Usage:	0.0	174.40	-	174.40	167.68	(6.72)	-3.85%
44										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 272.50	$ -	$ 272.50	$ 262.00	$ (10.50)	-3.85%
3				5	282.30	-	282.30	272.50	(9.80)	-3.47%
4				10	292.10	-	292.10	283.00	(9.10)	-3.12%
5	Present Rates			20	311.70	-	311.70	304.00	(7.70)	-2.47%
6				30	331.30	-	331.30	325.00	(6.30)	-1.90%
7				40	350.90	-	350.90	346.00	(4.90)	-1.40%
8	Basic Service Charge:	$ 272.50	$ -	50	370.50	-	370.50	367.00	(3.50)	-0.94%
9				75	419.50	-	419.50	419.50	-	0.00%
10	Tier One Breakover (M Gal):	917		100	468.50	-	468.50	472.00	3.50	0.75%
11	Tier Two Breakover (M Gal):	999,999		125	517.50	-	517.50	524.50	7.00	1.35%
12	Tier Three Breakover (M Gal):	999,999		150	566.50	-	566.50	577.00	10.50	1.85%
13				175	615.50	-	615.50	629.50	14.00	2.27%
14	Tier One Rate:	$ 1.9600	$ -	200	664.50	-	664.50	682.00	17.50	2.63%
15	Tier Two Rate:	2.2400	-	250	762.50	-	762.50	787.00	24.50	3.21%
16	Tier Three Rate:	2.2400	-	300	860.50	-	860.50	892.00	31.50	3.66%
17				350	958.50	-	958.50	997.00	38.50	4.02%
18				400	1,056.50	-	1,056.50	1,102.00	45.50	4.31%
19	Proposed Rates			450	1,154.50	-	1,154.50	1,207.00	52.50	4.55%
20				500	1,252.50	-	1,252.50	1,312.00	59.50	4.75%
21				600	1,448.50	-	1,448.50	1,522.00	73.50	5.07%
22	Basic Service Charge:	$ 262.00	$ -	700	1,644.50	-	1,644.50	1,732.00	87.50	5.32%
23				800	1,840.50	-	1,840.50	1,942.00	101.50	5.51%
24	Tier One Breakover (M Gal):	999,999		900	2,036.50	-	2,036.50	2,152.00	115.50	5.67%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,255.74	-	2,255.74	2,362.00	106.26	4.71%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,375.74	-	3,375.74	3,412.00	36.26	1.07%
27				2,000	4,495.74	-	4,495.74	4,462.00	(33.74)	-0.75%
28	Tier One Rate:	$ 2.1000	$ -	2,500	5,615.74	-	5,615.74	5,512.00	(103.74)	-1.85%
29	Tier Two Rate:	2.1000	-	3,000	6,735.74	-	6,735.74	6,562.00	(173.74)	-2.58%
30	Tier Three Rate:	n/a	-	3,500	7,855.74	-	7,855.74	7,612.00	(243.74)	-3.10%
31				4,000	8,975.74	-	8,975.74	8,662.00	(313.74)	-3.50%
32				4,500	10,095.74	-	10,095.74	9,712.00	(383.74)	-3.80%
33				5,000	11,215.74	-	11,215.74	10,762.00	(453.74)	-4.05%
34				10,000	22,415.74	-	22,415.74	21,262.00	(1,153.74)	-5.15%
35				20,000	44,815.74	-	44,815.74	42,262.00	(2,553.74)	-5.70%
36				30,000	67,215.74	-	67,215.74	63,262.00	(3,953.74)	-5.88%
37				40,000	89,615.74	-	89,615.74	84,262.00	(5,353.74)	-5.97%
38				50,000	112,015.74	-	112,015.74	105,262.00	(6,753.74)	-6.03%
39										
40										
41										
42				Average Usage: 0.0	272.50	-	272.50	262.00	(10.50)	-3.85%
43										
44				Median Usage: 0.0	272.50	-	272.50	262.00	(10.50)	-3.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch										
2					-	$ 545.00	$ -	$ 545.00	$ 524.00	$ (21.00)	-3.85%
3					5	554.80	-	554.80	534.50	(20.30)	-3.66%
4					10	564.60	-	564.60	545.00	(19.60)	-3.47%
5	Present Rates				20	584.20	-	584.20	566.00	(18.20)	-3.12%
6					30	603.80	-	603.80	587.00	(16.80)	-2.78%
7					40	623.40	-	623.40	608.00	(15.40)	-2.47%
8	Basic Service Charge:	$ 545.00	$ -		50	643.00	-	643.00	629.00	(14.00)	-2.18%
9					75	692.00	-	692.00	681.50	(10.50)	-1.52%
10	Tier One Breakover (M Gal):	1,889			100	741.00	-	741.00	734.00	(7.00)	-0.94%
11	Tier Two Breakover (M Gal):	999,999			125	790.00	-	790.00	786.50	(3.50)	-0.44%
12	Tier Three Breakover (M Gal):	999,999			150	839.00	-	839.00	839.00	-	0.00%
13					175	888.00	-	888.00	891.50	3.50	0.39%
14	Tier One Rate:	$ 1.9600	$ -		200	937.00	-	937.00	944.00	7.00	0.75%
15	Tier Two Rate:	2.2400	-		250	1,035.00	-	1,035.00	1,049.00	14.00	1.35%
16	Tier Three Rate:	2.2400	-		300	1,133.00	-	1,133.00	1,154.00	21.00	1.85%
17					350	1,231.00	-	1,231.00	1,259.00	28.00	2.27%
18					400	1,329.00	-	1,329.00	1,364.00	35.00	2.63%
19	Proposed Rates				450	1,427.00	-	1,427.00	1,469.00	42.00	2.94%
20					500	1,525.00	-	1,525.00	1,574.00	49.00	3.21%
21					600	1,721.00	-	1,721.00	1,784.00	63.00	3.66%
22	Basic Service Charge:	$ 524.00	$ -		700	1,917.00	-	1,917.00	1,994.00	77.00	4.02%
23					800	2,113.00	-	2,113.00	2,204.00	91.00	4.31%
24	Tier One Breakover (M Gal):	999,999			900	2,309.00	-	2,309.00	2,414.00	105.00	4.55%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,505.00	-	2,505.00	2,624.00	119.00	4.75%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,485.00	-	3,485.00	3,674.00	189.00	5.42%
27					2,000	4,496.08	-	4,496.08	4,724.00	227.92	5.07%
28	Tier One Rate:	$ 2.1000	$ -		2,500	5,616.08	-	5,616.08	5,774.00	157.92	2.81%
29	Tier Two Rate:	2.1000	-		3,000	6,736.08	-	6,736.08	6,824.00	87.92	1.31%
30	Tier Three Rate:	n/a	-		3,500	7,856.08	-	7,856.08	7,874.00	17.92	0.23%
31					4,000	8,976.08	-	8,976.08	8,924.00	(52.08)	-0.58%
32					4,500	10,096.08	-	10,096.08	9,974.00	(122.08)	-1.21%
33					5,000	11,216.08	-	11,216.08	11,024.00	(192.08)	-1.71%
34					10,000	22,416.08	-	22,416.08	21,524.00	(892.08)	-3.98%
35					20,000	44,816.08	-	44,816.08	42,524.00	(2,292.08)	-5.11%
36					30,000	67,216.08	-	67,216.08	63,524.00	(3,692.08)	-5.49%
37					40,000	89,616.08	-	89,616.08	84,524.00	(5,092.08)	-5.68%
38					50,000	112,016.08	-	112,016.08	105,524.00	(6,492.08)	-5.80%
39											
40											
41				Average Usage:	0.0	545.00	-	545.00	524.00	(21.00)	-3.85%
42											
43				Median Usage:	0.0	545.00	-	545.00	524.00	(21.00)	-3.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 8-inch									
2				-	$ 872.00	$ -	$ 872.00	$ 838.40	$ (33.60)	-3.85%
3				5	881.80	-	881.80	848.90	(32.90)	-3.73%
4				10	891.60	-	891.60	859.40	(32.20)	-3.61%
5	Present Rates			20	911.20	-	911.20	880.40	(30.80)	-3.38%
6				30	930.80	-	930.80	901.40	(29.40)	-3.16%
7				40	950.40	-	950.40	922.40	(28.00)	-2.95%
8	Basic Service Charge:	$ 872.00	$ -	50	970.00	-	970.00	943.40	(26.60)	-2.74%
9				75	1,019.00	-	1,019.00	995.90	(23.10)	-2.27%
10	Tier One Breakover (M Gal):	3,055		100	1,068.00	-	1,068.00	1,048.40	(19.60)	-1.84%
11	Tier Two Breakover (M Gal):	999,999		125	1,117.00	-	1,117.00	1,100.90	(16.10)	-1.44%
12	Tier Three Breakover (M Gal):	999,999		150	1,166.00	-	1,166.00	1,153.40	(12.60)	-1.08%
13				175	1,215.00	-	1,215.00	1,205.90	(9.10)	-0.75%
14	Tier One Rate:	$ 1.9600	$ -	200	1,264.00	-	1,264.00	1,258.40	(5.60)	-0.44%
15	Tier Two Rate:	2.2400	-	250	1,362.00	-	1,362.00	1,363.40	1.40	0.10%
16	Tier Three Rate:	2.2400	-	300	1,460.00	-	1,460.00	1,468.40	8.40	0.58%
17				350	1,558.00	-	1,558.00	1,573.40	15.40	0.99%
18				400	1,656.00	-	1,656.00	1,678.40	22.40	1.35%
19	Proposed Rates			450	1,754.00	-	1,754.00	1,783.40	29.40	1.68%
20				500	1,852.00	-	1,852.00	1,888.40	36.40	1.97%
21				600	2,048.00	-	2,048.00	2,098.40	50.40	2.46%
22	Basic Service Charge:	$ 838.40	$ -	700	2,244.00	-	2,244.00	2,308.40	64.40	2.87%
23				800	2,440.00	-	2,440.00	2,518.40	78.40	3.21%
24	Tier One Breakover (M Gal):	999,999		900	2,636.00	-	2,636.00	2,728.40	92.40	3.51%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,832.00	-	2,832.00	2,938.40	106.40	3.76%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,812.00	-	3,812.00	3,988.40	176.40	4.63%
27				2,000	4,792.00	-	4,792.00	5,038.40	246.40	5.14%
28	Tier One Rate:	$ 2.1000	$ -	2,500	5,772.00	-	5,772.00	6,088.40	316.40	5.48%
29	Tier Two Rate:	2.1000	-	3,000	6,752.00	-	6,752.00	7,138.40	386.40	5.72%
30	Tier Three Rate:	n/a	-	3,500	7,856.60	-	7,856.60	8,188.40	331.80	4.22%
31				4,000	8,976.60	-	8,976.60	9,238.40	261.80	2.92%
32				4,500	10,096.60	-	10,096.60	10,288.40	191.80	1.90%
33				5,000	11,216.60	-	11,216.60	11,338.40	121.80	1.09%
34				10,000	22,416.60	-	22,416.60	21,838.40	(578.20)	-2.58%
35				20,000	44,816.60	-	44,816.60	42,838.40	(1,978.20)	-4.41%
36				30,000	67,216.60	-	67,216.60	63,838.40	(3,378.20)	-5.03%
37				40,000	89,616.60	-	89,616.60	84,838.40	(4,778.20)	-5.33%
38				50,000	112,016.60	-	112,016.60	105,838.40	(6,178.20)	-5.52%
39										
40										
41										
42			Average Usage:	0.0	872.00	-	872.00	838.40	(33.60)	-3.85%
43										
44			Median Usage:	0.0	872.00	-	872.00	838.40	(33.60)	-3.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch										
2					-	$ 1,253.50	$ -	$ 1,253.50	$ 1,676.80	$ 423.30	33.77%
3					5	1,263.30	-	1,263.30	1,687.30	424.00	33.56%
4					10	1,273.10	-	1,273.10	1,697.80	424.70	33.36%
5	Present Rates				20	1,292.70	-	1,292.70	1,718.80	426.10	32.96%
6					30	1,312.30	-	1,312.30	1,739.80	427.50	32.58%
7					40	1,331.90	-	1,331.90	1,760.80	428.90	32.20%
8	Basic Service Charge:	$ 1,253.50	$ -		50	1,351.50	-	1,351.50	1,781.80	430.30	31.84%
9					75	1,400.50	-	1,400.50	1,834.30	433.80	30.97%
10	Tier One Breakover (M Gal):	4,416			100	1,449.50	-	1,449.50	1,886.80	437.30	30.17%
11	Tier Two Breakover (M Gal):	999,999			125	1,498.50	-	1,498.50	1,939.30	440.80	29.42%
12	Tier Three Breakover (M Gal):	999,999			150	1,547.50	-	1,547.50	1,991.80	444.30	28.71%
13					175	1,596.50	-	1,596.50	2,044.30	447.80	28.05%
14	Tier One Rate:	$ 1.9600	$ -		200	1,645.50	-	1,645.50	2,096.80	451.30	27.43%
15	Tier Two Rate:	2.2400	-		250	1,743.50	-	1,743.50	2,201.80	458.30	26.29%
16	Tier Three Rate:	2.2400	-		300	1,841.50	-	1,841.50	2,306.80	465.30	25.27%
17					350	1,939.50	-	1,939.50	2,411.80	472.30	24.35%
18					400	2,037.50	-	2,037.50	2,516.80	479.30	23.52%
19	Proposed Rates				450	2,135.50	-	2,135.50	2,621.80	486.30	22.77%
20					500	2,233.50	-	2,233.50	2,726.80	493.30	22.09%
21					600	2,429.50	-	2,429.50	2,936.80	507.30	20.88%
22	Basic Service Charge:	$ 1,676.80	$ -		700	2,625.50	-	2,625.50	3,146.80	521.30	19.86%
23					800	2,821.50	-	2,821.50	3,356.80	535.30	18.97%
24	Tier One Breakover (M Gal):	999,999			900	3,017.50	-	3,017.50	3,566.80	549.30	18.20%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,213.50	-	3,213.50	3,776.80	563.30	17.53%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,193.50	-	4,193.50	4,826.80	633.30	15.10%
27					2,000	5,173.50	-	5,173.50	5,876.80	703.30	13.59%
28	Tier One Rate:	$ 2.1000	$ -		2,500	6,153.50	-	6,153.50	6,926.80	773.30	12.57%
29	Tier Two Rate:	2.1000	-		3,000	7,133.50	-	7,133.50	7,976.80	843.30	11.82%
30	Tier Three Rate:	*n/a*	-		3,500	8,113.50	-	8,113.50	9,026.80	913.30	11.26%
31					4,000	9,093.50	-	9,093.50	10,076.80	983.30	10.81%
32					4,500	10,097.02	-	10,097.02	11,126.80	1,029.78	10.20%
33					5,000	11,217.02	-	11,217.02	12,176.80	959.78	8.56%
34					10,000	22,417.02	-	22,417.02	22,676.80	259.78	1.16%
35					20,000	44,817.02	-	44,817.02	43,676.80	(1,140.22)	-2.54%
36					30,000	67,217.02	-	67,217.02	64,676.80	(2,540.22)	-3.78%
37					40,000	89,617.02	-	89,617.02	85,676.80	(3,940.22)	-4.40%
38					50,000	112,017.02	-	112,017.02	106,676.80	(5,340.22)	-4.77%
39											
40											
41				Average Usage:	0.0	1,253.50	-	1,253.50	1,676.80	423.30	33.77%
42											
43				Median Usage:	0.0	1,253.50	-	1,253.50	1,676.80	423.30	33.77%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (2-Inch)									
2				-	$ 87.20	$ -	$ 87.20	$ 138.72	$ 51.52	59.08%
3				5	97.00	-	97.00	148.66	51.66	53.26%
4				10	106.80	-	106.80	158.60	51.80	48.50%
5	Present Rates			20	126.40	-	126.40	178.48	52.08	41.20%
6				30	146.00	-	146.00	198.36	52.36	35.86%
7				40	165.60	-	165.60	218.24	52.64	31.79%
8	Basic Service Charge:	$ 87.20	$ -	50	185.20	-	185.20	238.12	52.92	28.57%
9				75	234.20	-	234.20	287.82	53.62	22.89%
10	Tier One Breakover (M Gal):	258		100	283.20	-	283.20	337.52	54.32	19.18%
11	Tier Two Breakover (M Gal):	999,999		125	332.20	-	332.20	387.22	55.02	16.56%
12	Tier Three Breakover (M Gal):	999,999		150	381.20	-	381.20	449.35	68.15	17.88%
13				175	430.20	-	430.20	511.47	81.27	18.89%
14	Tier One Rate:	$ 1.9600	$ -	200	479.20	-	479.20	573.60	94.40	19.70%
15	Tier Two Rate:	2.2400	-	250	577.20	-	577.20	697.85	120.65	20.90%
16	Tier Three Rate:	2.2400	-	300	686.96	-	686.96	822.10	135.14	19.67%
17				350	798.96	-	798.96	946.35	147.39	18.45%
18				400	910.96	-	910.96	1,070.60	159.64	17.52%
19	Proposed Rates			450	1,022.96	-	1,022.96	1,194.85	171.89	16.80%
20				500	1,134.96	-	1,134.96	1,319.10	184.14	16.22%
21				600	1,358.96	-	1,358.96	1,567.60	208.64	15.35%
22	Basic Service Charge:	$ 138.72	$ -	700	1,582.96	-	1,582.96	1,816.10	233.14	14.73%
23				800	1,806.96	-	1,806.96	2,064.60	257.64	14.26%
24	Tier One Breakover (M Gal):	125		900	2,030.96	-	2,030.96	2,313.10	282.14	13.89%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,254.96	-	2,254.96	2,561.60	306.64	13.60%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,374.96	-	3,374.96	3,804.10	429.14	12.72%
27				2,000	4,494.96	-	4,494.96	5,046.60	551.64	12.27%
28	Tier One Rate:	$ 1.9880	$ -	2,500	5,614.96	-	5,614.96	6,289.10	674.13	12.01%
29	Tier Two Rate:	2.4850	-	3,000	6,734.96	-	6,734.96	7,531.60	796.63	11.83%
30	Tier Three Rate:	n/a	-	3,500	7,854.96	-	7,854.96	8,774.10	919.13	11.70%
31				4,000	8,974.96	-	8,974.96	10,016.60	1,041.64	11.61%
32				4,500	10,094.96	-	10,094.96	11,259.10	1,164.14	11.53%
33				5,000	11,214.96	-	11,214.96	12,501.60	1,286.64	11.47%
34				10,000	22,414.96	-	22,414.96	24,926.60	2,511.64	11.21%
35				20,000	44,814.96	-	44,814.96	49,776.60	4,961.64	11.07%
36				30,000	67,214.96	-	67,214.96	74,626.60	7,411.64	11.03%
37				40,000	89,614.96	-	89,614.96	99,476.60	9,861.64	11.00%
38				50,000	112,014.96	-	112,014.96	124,326.60	12,311.64	10.99%
39										
40										
41			Average Usage:	0.0	87.20	-	87.20	138.72	51.52	59.08%
42										
43			Median Usage:	0.0	87.20	-	87.20	138.72	51.52	59.08%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)									
2				-	$ 174.40	$ -	$ 174.40	$ 277.44	$ 103.04	59.08%
3				5	184.20	-	184.20	287.38	103.18	56.02%
4				10	194.00	-	194.00	297.32	103.32	53.26%
5	Present Rates			20	213.60	-	213.60	317.20	103.60	48.50%
6				30	233.20	-	233.20	337.08	103.88	44.55%
7				40	252.80	-	252.80	356.96	104.16	41.20%
8	Basic Service Charge:	$ 174.40	$ -	50	272.40	-	272.40	376.84	104.44	38.34%
9				75	321.40	-	321.40	426.54	105.14	32.71%
10	Tier One Breakover (M Gal):	568		100	370.40	-	370.40	476.24	105.84	28.57%
11	Tier Two Breakover (M Gal):	999,999		125	419.40	-	419.40	525.94	106.54	25.40%
12	Tier Three Breakover (M Gal):	999,999		150	468.40	-	468.40	575.64	107.24	22.89%
13				175	517.40	-	517.40	625.34	107.94	20.86%
14	Tier One Rate:	$ 1.9600	$ -	200	566.40	-	566.40	675.04	108.64	19.18%
15	Tier Two Rate:	2.2400	-	250	664.40	-	664.40	774.44	110.04	16.56%
16	Tier Three Rate:	2.2400	-	300	762.40	-	762.40	873.84	111.44	14.62%
17				350	860.40	-	860.40	985.67	125.27	14.56%
18				400	958.40	-	958.40	1,109.92	151.52	15.81%
19	Proposed Rates			450	1,056.40	-	1,056.40	1,234.17	177.77	16.83%
20				500	1,154.40	-	1,154.40	1,358.42	204.02	17.67%
21				600	1,359.36	-	1,359.36	1,606.92	247.56	18.21%
22	Basic Service Charge:	$ 277.44	$ -	700	1,583.36	-	1,583.36	1,855.42	272.06	17.18%
23				800	1,807.36	-	1,807.36	2,103.92	296.56	16.41%
24	Tier One Breakover (M Gal):	325		900	2,031.36	-	2,031.36	2,352.42	321.06	15.80%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,255.36	-	2,255.36	2,600.92	345.56	15.32%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,375.36	-	3,375.36	3,843.42	468.06	13.87%
27				2,000	4,495.36	-	4,495.36	5,085.92	590.56	13.14%
28	Tier One Rate:	$ 1.9880	$ -	2,500	5,615.36	-	5,615.36	6,328.42	713.06	12.70%
29	Tier Two Rate:	2.4850	-	3,000	6,735.36	-	6,735.36	7,570.92	835.56	12.41%
30	Tier Three Rate:	n/a	-	3,500	7,855.36	-	7,855.36	8,813.42	958.06	12.20%
31				4,000	8,975.36	-	8,975.36	10,055.92	1,080.56	12.04%
32				4,500	10,095.36	-	10,095.36	11,298.42	1,203.06	11.92%
33				5,000	11,215.36	-	11,215.36	12,540.92	1,325.56	11.82%
34				10,000	22,415.36	-	22,415.36	24,965.92	2,550.56	11.38%
35				20,000	44,815.36	-	44,815.36	49,815.92	5,000.55	11.16%
36				30,000	67,215.36	-	67,215.36	74,665.92	7,450.56	11.08%
37				40,000	89,615.36	-	89,615.36	99,515.92	9,900.56	11.05%
38				50,000	112,015.36	-	112,015.36	124,365.92	12,350.56	11.03%
39										
40										
41										
42			Average Usage:	110.9	391.69	-	391.69	497.84	106.14	27.10%
43										
44			Median Usage:	31.7	236.47	-	236.47	340.39	103.93	43.95%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 272.50	$ -	$ 272.50	$ 433.50	$ 161.00	59.08%
3				5	282.30	-	282.30	443.44	161.14	57.08%
4				10	292.10	-	292.10	453.38	161.28	55.21%
5	Present Rates			20	311.70	-	311.70	473.26	161.56	51.83%
6				30	331.30	-	331.30	493.14	161.84	48.85%
7				40	350.90	-	350.90	513.02	162.12	46.20%
8	Basic Service Charge:	$ 272.50	$ -	50	370.50	-	370.50	532.90	162.40	43.83%
9				75	419.50	-	419.50	582.60	163.10	38.88%
10	Tier One Breakover (M Gal):	917		100	468.50	-	468.50	632.30	163.80	34.96%
11	Tier Two Breakover (M Gal):	999,999		125	517.50	-	517.50	682.00	164.50	31.79%
12	Tier Three Breakover (M Gal):	999,999		150	566.50	-	566.50	731.70	165.20	29.16%
13				175	615.50	-	615.50	781.40	165.90	26.95%
14	Tier One Rate:	$ 1.9600	$ -	200	664.50	-	664.50	831.10	166.60	25.07%
15	Tier Two Rate:	2.2400	-	250	762.50	-	762.50	930.50	168.00	22.03%
16	Tier Three Rate:	2.2400	-	300	860.50	-	860.50	1,029.90	169.40	19.69%
17				350	958.50	-	958.50	1,129.30	170.80	17.82%
18				400	1,056.50	-	1,056.50	1,228.70	172.20	16.30%
19	Proposed Rates			450	1,154.50	-	1,154.50	1,328.10	173.60	15.04%
20				500	1,252.50	-	1,252.50	1,427.50	175.00	13.97%
21				600	1,448.50	-	1,448.50	1,676.00	227.50	15.71%
22	Basic Service Charge:	$ 433.50	$ -	700	1,644.50	-	1,644.50	1,924.50	280.00	17.03%
23				800	1,840.50	-	1,840.50	2,173.00	332.50	18.07%
24	Tier One Breakover (M Gal):	500		900	2,036.50	-	2,036.50	2,421.50	385.00	18.90%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,255.74	-	2,255.74	2,670.00	414.26	18.36%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,375.74	-	3,375.74	3,912.50	536.76	15.90%
27				2,000	4,495.74	-	4,495.74	5,155.00	659.26	14.66%
28	Tier One Rate:	$ 1.9880	$ -	2,500	5,615.74	-	5,615.74	6,397.50	781.76	13.92%
29	Tier Two Rate:	2.4850	-	3,000	6,735.74	-	6,735.74	7,640.00	904.26	13.42%
30	Tier Three Rate:	n/a	-	3,500	7,855.74	-	7,855.74	8,882.50	1,026.76	13.07%
31				4,000	8,975.74	-	8,975.74	10,125.00	1,149.26	12.80%
32				4,500	10,095.74	-	10,095.74	11,367.50	1,271.76	12.60%
33				5,000	11,215.74	-	11,215.74	12,610.00	1,394.26	12.43%
34				10,000	22,415.74	-	22,415.74	25,035.00	2,619.26	11.68%
35				20,000	44,815.74	-	44,815.74	49,885.00	5,069.26	11.31%
36				30,000	67,215.74	-	67,215.74	74,735.00	7,519.26	11.19%
37				40,000	89,615.74	-	89,615.74	99,585.00	9,969.26	11.12%
38				50,000	112,015.74	-	112,015.74	124,435.00	12,419.26	11.09%
39										
40										
41										
42			Average Usage:	107.6	483.45	-	483.45	647.46	164.01	33.93%
43										
44			Median Usage:	29.0	329.34	-	329.34	491.15	161.81	49.13%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)										
2					-	$ 87.20	$ -	$ 87.20	$ 83.84	$ (3.36)	-3.85%
3					5	97.00	-	97.00	94.34	(2.66)	-2.74%
4					10	106.80	-	106.80	104.84	(1.96)	-1.84%
5	Present Rates				20	126.40	-	126.40	125.84	(0.56)	-0.44%
6					30	146.00	-	146.00	146.84	0.84	0.58%
7					40	165.60	-	165.60	167.84	2.24	1.35%
8	Basic Service Charge:	$ 87.20	$ -		50	185.20	-	185.20	188.84	3.64	1.97%
9					75	234.20	-	234.20	241.34	7.14	3.05%
10	Tier One Breakover (M Gal):	258			100	283.20	-	283.20	293.84	10.64	3.76%
11	Tier Two Breakover (M Gal):	999,999			125	332.20	-	332.20	346.34	14.14	4.26%
12	Tier Three Breakover (M Gal):	999,999			150	381.20	-	381.20	398.84	17.64	4.63%
13					175	430.20	-	430.20	451.34	21.14	4.91%
14	Tier One Rate:	$ 1.9600	$ -		200	479.20	-	479.20	503.84	24.64	5.14%
15	Tier Two Rate:	2.2400	-		250	577.20	-	577.20	608.84	31.64	5.48%
16	Tier Three Rate:	2.2400	-		300	686.96	-	686.96	713.84	26.88	3.91%
17					350	798.96	-	798.96	818.84	19.88	2.49%
18					400	910.96	-	910.96	923.84	12.88	1.41%
19	Proposed Rates				450	1,022.96	-	1,022.96	1,028.84	5.88	0.57%
20					500	1,134.96	-	1,134.96	1,133.84	(1.12)	-0.10%
21					600	1,358.96	-	1,358.96	1,343.84	(15.12)	-1.11%
22	Basic Service Charge:	$ 83.84	$ -		700	1,582.96	-	1,582.96	1,553.84	(29.12)	-1.84%
23					800	1,806.96	-	1,806.96	1,763.84	(43.12)	-2.39%
24	Tier One Breakover (M Gal):	1,000			900	2,030.96	-	2,030.96	1,973.84	(57.12)	-2.81%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,254.96	-	2,254.96	2,183.84	(71.12)	-3.15%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,374.96	-	3,374.96	3,233.84	(141.12)	-4.18%
27					2,000	4,494.96	-	4,494.96	4,283.84	(211.12)	-4.70%
28	Tier One Rate:	$ 2.1000	$ -		2,500	5,614.96	-	5,614.96	5,333.84	(281.12)	-5.01%
29	Tier Two Rate:	2.1000	-		3,000	6,734.96	-	6,734.96	6,383.84	(351.12)	-5.21%
30	Tier Three Rate:	n/a	-		3,500	7,854.96	-	7,854.96	7,433.84	(421.12)	-5.36%
31					4,000	8,974.96	-	8,974.96	8,483.84	(491.12)	-5.47%
32					4,500	10,094.96	-	10,094.96	9,533.84	(561.12)	-5.56%
33					5,000	11,214.96	-	11,214.96	10,583.84	(631.12)	-5.63%
34					10,000	22,414.96	-	22,414.96	21,083.84	(1,331.12)	-5.94%
35					20,000	44,814.96	-	44,814.96	42,083.84	(2,731.12)	-6.09%
36					30,000	67,214.96	-	67,214.96	63,083.84	(4,131.12)	-6.15%
37					40,000	89,614.96	-	89,614.96	84,083.84	(5,531.12)	-6.17%
38					50,000	112,014.96	-	112,014.96	105,083.84	(6,931.12)	-6.19%
39											
40											
41				Average Usage:	0.0	87.20	-	87.20	83.84	(3.36)	-3.85%
42											
43				Median Usage:	0.0	87.20	-	87.20	83.84	(3.36)	-3.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 174.40	$ -	$ 174.40	$ 167.68	$ (6.72)	-3.85%
3				5	184.20	-	184.20	178.18	(6.02)	-3.27%
4				10	194.00	-	194.00	188.68	(5.32)	-2.74%
5	Present Rates			20	213.60	-	213.60	209.68	(3.92)	-1.84%
6				30	233.20	-	233.20	230.68	(2.52)	-1.08%
7				40	252.80	-	252.80	251.68	(1.12)	-0.44%
8	Basic Service Charge:	$ 174.40	$ -	50	272.40	-	272.40	272.68	0.28	0.10%
9				75	321.40	-	321.40	325.18	3.78	1.18%
10	Tier One Breakover (M Gal):	568		100	370.40	-	370.40	377.68	7.28	1.97%
11	Tier Two Breakover (M Gal):	999,999		125	419.40	-	419.40	430.18	10.78	2.57%
12	Tier Three Breakover (M Gal):	999,999		150	468.40	-	468.40	482.68	14.28	3.05%
13				175	517.40	-	517.40	535.18	17.78	3.44%
14	Tier One Rate:	$ 1.9600	$ -	200	566.40	-	566.40	587.68	21.28	3.76%
15	Tier Two Rate:	2.2400	-	250	664.40	-	664.40	692.68	28.28	4.26%
16	Tier Three Rate:	2.2400	-	300	762.40	-	762.40	797.68	35.28	4.63%
17				350	860.40	-	860.40	902.68	42.28	4.91%
18				400	958.40	-	958.40	1,007.68	49.28	5.14%
19	Proposed Rates			450	1,056.40	-	1,056.40	1,112.68	56.28	5.33%
20				500	1,154.40	-	1,154.40	1,217.68	63.28	5.48%
21				600	1,359.36	-	1,359.36	1,427.68	68.32	5.03%
22	Basic Service Charge:	$ 167.68	$ -	700	1,583.36	-	1,583.36	1,637.68	54.32	3.43%
23				800	1,807.36	-	1,807.36	1,847.68	40.32	2.23%
24	Tier One Breakover (M Gal):	1,000		900	2,031.36	-	2,031.36	2,057.68	26.32	1.30%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,255.36	-	2,255.36	2,267.68	12.32	0.55%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,375.36	-	3,375.36	3,317.68	(57.68)	-1.71%
27				2,000	4,495.36	-	4,495.36	4,367.68	(127.68)	-2.84%
28	Tier One Rate:	$ 2.1000	$ -	2,500	5,615.36	-	5,615.36	5,417.68	(197.68)	-3.52%
29	Tier Two Rate:	2.1000	-	3,000	6,735.36	-	6,735.36	6,467.68	(267.68)	-3.97%
30	Tier Three Rate:	n/a	-	3,500	7,855.36	-	7,855.36	7,517.68	(337.68)	-4.30%
31				4,000	8,975.36	-	8,975.36	8,567.68	(407.68)	-4.54%
32				4,500	10,095.36	-	10,095.36	9,617.68	(477.68)	-4.73%
33				5,000	11,215.36	-	11,215.36	10,667.68	(547.68)	-4.88%
34				10,000	22,415.36	-	22,415.36	21,167.68	(1,247.68)	-5.57%
35				20,000	44,815.36	-	44,815.36	42,167.68	(2,647.68)	-5.91%
36				30,000	67,215.36	-	67,215.36	63,167.68	(4,047.68)	-6.02%
37				40,000	89,615.36	-	89,615.36	84,167.68	(5,447.68)	-6.08%
38				50,000	112,015.36	-	112,015.36	105,167.68	(6,847.68)	-6.11%
39										
40										
41			Average Usage:	0.0	174.40	-	174.40	167.68	(6.72)	-3.85%
42										
43			Median Usage:	0.0	174.40	-	174.40	167.68	(6.72)	-3.85%
44										
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Coolidge

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)									
2				-	$ 545.00	$ -	$ 545.00	$ 524.00	$ (21.00)	-3.85%
3				5	554.80	-	554.80	534.50	(20.30)	-3.66%
4				10	564.60	-	564.60	545.00	(19.60)	-3.47%
5	Present Rates			20	584.20	-	584.20	566.00	(18.20)	-3.12%
6				30	603.80	-	603.80	587.00	(16.80)	-2.78%
7				40	623.40	-	623.40	608.00	(15.40)	-2.47%
8	Basic Service Charge:	$ 545.00	$ -	50	643.00	-	643.00	629.00	(14.00)	-2.18%
9				75	692.00	-	692.00	681.50	(10.50)	-1.52%
10	Tier One Breakover (M Gal):	1,889		100	741.00	-	741.00	734.00	(7.00)	-0.94%
11	Tier Two Breakover (M Gal):	999,999		125	790.00	-	790.00	786.50	(3.50)	-0.44%
12	Tier Three Breakover (M Gal):	999,999		150	839.00	-	839.00	839.00	-	0.00%
13				175	888.00	-	888.00	891.50	3.50	0.39%
14	Tier One Rate:	$ 1.9600	$ -	200	937.00	-	937.00	944.00	7.00	0.75%
15	Tier Two Rate:	2.2400	-	250	1,035.00	-	1,035.00	1,049.00	14.00	1.35%
16	Tier Three Rate:	2.2400	-	300	1,133.00	-	1,133.00	1,154.00	21.00	1.85%
17				350	1,231.00	-	1,231.00	1,259.00	28.00	2.27%
18				400	1,329.00	-	1,329.00	1,364.00	35.00	2.63%
19	Proposed Rates			450	1,427.00	-	1,427.00	1,469.00	42.00	2.94%
20				500	1,525.00	-	1,525.00	1,574.00	49.00	3.21%
21				600	1,721.00	-	1,721.00	1,784.00	63.00	3.66%
22	Basic Service Charge:	$ 524.00	$ -	700	1,917.00	-	1,917.00	1,994.00	77.00	4.02%
23				800	2,113.00	-	2,113.00	2,204.00	91.00	4.31%
24	Tier One Breakover (M Gal):	1,000		900	2,309.00	-	2,309.00	2,414.00	105.00	4.55%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,505.00	-	2,505.00	2,624.00	119.00	4.75%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,485.00	-	3,485.00	3,674.00	189.00	5.42%
27				2,000	4,496.08	-	4,496.08	4,724.00	227.92	5.07%
28	Tier One Rate:	$ 2.1000	$ -	2,500	5,616.08	-	5,616.08	5,774.00	157.92	2.81%
29	Tier Two Rate:	2.1000	-	3,000	6,736.08	-	6,736.08	6,824.00	87.92	1.31%
30	Tier Three Rate:	n/a	-	3,500	7,856.08	-	7,856.08	7,874.00	17.92	0.23%
31				4,000	8,976.08	-	8,976.08	8,924.00	(52.08)	-0.58%
32				4,500	10,096.08	-	10,096.08	9,974.00	(122.08)	-1.21%
33				5,000	11,216.08	-	11,216.08	11,024.00	(192.08)	-1.71%
34				10,000	22,416.08	-	22,416.08	21,524.00	(892.08)	-3.98%
35				20,000	44,816.08	-	44,816.08	42,524.00	(2,292.08)	-5.11%
36				30,000	67,216.08	-	67,216.08	63,524.00	(3,692.08)	-5.49%
37				40,000	89,616.08	-	89,616.08	84,524.00	(5,092.08)	-5.68%
38				50,000	112,016.08	-	112,016.08	105,524.00	(6,492.08)	-5.80%
39										
40										
41										
42			Average Usage:	0.0	545.00	-	545.00	524.00	(21.00)	-3.85%
43										
44			Median Usage:	0.0	545.00	-	545.00	524.00	(21.00)	-3.85%
45										
46										
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51										
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55										

Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 17.81	$ -	$ 17.81	$ 13.37	$ (4.44)	-24.93%
3				5	39.31	(0.55)	38.76	40.38	1.62	4.12%
4				15	82.31	(1.65)	80.66	106.40	25.74	31.27%
5	Present Rates			20	103.81	(2.20)	101.61	142.41	40.80	39.30%
6				25	125.31	(2.75)	122.56	178.42	55.86	44.58%
7				30	146.81	(3.30)	143.51	214.43	70.92	48.31%
8	Basic Service Charge:	$ 17.81	$ -	35	168.31	(3.85)	164.46	250.44	85.98	51.08%
9				40	189.81	(4.40)	185.41	286.45	101.04	53.23%
10	Tier One Breakover (M Gal):	999,999		45	211.31	(4.95)	206.36	322.46	116.10	54.94%
11	Tier Two Breakover (M Gal):	999,999		50	232.81	(5.50)	227.31	358.47	131.16	56.34%
12	Tier Three Breakover (M Gal):	999,999		55	254.31	(6.05)	248.26	394.48	146.22	57.50%
13				60	275.81	(6.60)	269.21	430.49	161.28	58.48%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	65	297.31	(7.15)	290.16	466.50	176.34	59.31%
15	Tier Two Rate:	4.3000	(0.1100)	70	318.81	(7.70)	311.11	502.51	191.40	60.04%
16	Tier Three Rate:	4.3000	(0.1100)	75	340.31	(8.25)	332.06	538.52	206.46	60.67%
17				100	447.81	(11.00)	436.81	718.57	281.76	62.92%
18				150	662.81	(16.50)	646.31	1,078.67	432.36	65.23%
19	Proposed Rates			200	877.81	(22.00)	855.81	1,438.77	582.96	66.41%
20				250	1,092.81	(27.50)	1,065.31	1,798.87	733.56	67.13%
21				300	1,307.81	(33.00)	1,274.81	2,158.97	884.16	67.61%
22	Basic Service Charge:	$ 13.37	$ -	350	1,522.81	(38.50)	1,484.31	2,519.07	1,034.76	67.95%
23				400	1,737.81	(44.00)	1,693.81	2,879.17	1,185.36	68.21%
24	Tier One Breakover (M Gal):	3		450	1,952.81	(49.50)	1,903.31	3,239.27	1,335.96	68.41%
25	Tier Two Breakover (M Gal):	10		500	2,167.81	(55.00)	2,112.81	3,599.37	1,486.56	68.57%
26	Tier Three Breakover (M Gal):	999,999		550	2,382.81	(60.50)	2,322.31	3,959.47	1,637.16	68.71%
27				600	2,597.81	(66.00)	2,531.81	4,319.57	1,787.76	68.82%
28	Tier One Rate:	$ 5.0020	$ -	650	2,812.81	(71.50)	2,741.31	4,679.67	1,938.36	68.91%
29	Tier Two Rate:	6.0020	-	700	3,027.81	(77.00)	2,950.81	5,039.77	2,088.96	68.99%
30	Tier Three Rate:	7.2020	-	750	3,242.81	(82.50)	3,160.31	5,399.87	2,239.56	69.06%
31				800	3,457.81	(88.00)	3,369.81	5,759.97	2,390.16	69.12%
32				850	3,672.81	(93.50)	3,579.31	6,120.07	2,540.76	69.18%
33				900	3,887.81	(99.00)	3,788.81	6,480.17	2,691.36	69.23%
34				1,000	4,317.81	(110.00)	4,207.81	7,200.37	2,992.56	69.31%
35				1,500	6,467.81	(165.00)	6,302.81	10,801.37	4,498.56	69.55%
36				2,000	8,617.81	(220.00)	8,397.81	14,402.37	6,004.56	69.68%
37				2,500	10,767.81	(275.00)	10,492.81	18,003.37	7,510.56	69.75%
38				3,000	12,917.81	(330.00)	12,587.81	21,604.37	9,016.56	69.80%
39										
40										
41										
42			Average Usage:	4.3	$ 36.35	$ (0.47)	$ 35.88	$ 36.25	$ 0.37	1.03%
43										
44			Median Usage:	2.3	$ 27.76	$ (0.25)	$ 27.51	$ 24.95	$ (2.56)	-9.22%
45										
46			Lakeside/Overgaard Average:	4.0	$ 34.99	$ (0.44)	$ 34.55	$ 34.35	$ (0.20)	-0.58%
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 28.38		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 37.46		
51										
52					% Cost Discount at Lifeline Usage:			24.25%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 44.53	$ -	$ 44.53	$ 26.74	$ (17.79)	-39.95%
3				5	66.03	(0.55)	65.48	56.75	(8.73)	-13.22%
4				15	109.03	(1.65)	107.38	122.77	15.39	14.12%
5	Present Rates			20	130.53	(2.20)	128.33	158.78	30.45	23.33%
6				25	152.03	(2.75)	149.28	194.79	45.51	29.93%
7				30	173.53	(3.30)	170.23	230.80	60.57	34.90%
8	Basic Service Charge:	$ 44.53	$ -	35	195.03	(3.85)	191.18	266.81	75.63	38.78%
9				40	216.53	(4.40)	212.13	302.82	90.69	41.88%
10	Tier One Breakover (M Gal):	999,999		45	238.03	(4.95)	233.08	338.83	105.75	44.43%
11	Tier Two Breakover (M Gal):	999,999		50	259.53	(5.50)	254.03	374.84	120.81	46.55%
12	Tier Three Breakover (M Gal):	999,999		55	281.03	(6.05)	274.98	410.85	135.87	48.35%
13				60	302.53	(6.60)	295.93	446.86	150.93	49.89%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	65	324.03	(7.15)	316.88	482.87	165.99	51.23%
15	Tier Two Rate:	4.3000	(0.1100)	70	345.53	(7.70)	337.83	518.88	181.05	52.40%
16	Tier Three Rate:	4.3000	(0.1100)	75	367.03	(8.25)	358.78	554.89	196.11	53.43%
17				100	474.53	(11.00)	463.53	734.94	271.41	57.20%
18				150	689.53	(16.50)	673.03	1,095.04	422.01	61.20%
19	Proposed Rates			200	904.53	(22.00)	882.53	1,455.14	572.61	63.30%
20				250	1,119.53	(27.50)	1,092.03	1,815.24	723.21	64.60%
21				300	1,334.53	(33.00)	1,301.53	2,175.34	873.81	65.48%
22	Basic Service Charge:	$ 26.74	$ -	350	1,549.53	(38.50)	1,511.03	2,535.44	1,024.41	66.11%
23				400	1,764.53	(44.00)	1,720.53	2,895.54	1,175.01	66.59%
24	Tier One Breakover (M Gal):	10		450	1,979.53	(49.50)	1,930.03	3,255.64	1,325.61	66.97%
25	Tier Two Breakover (M Gal):	999,999		500	2,194.53	(55.00)	2,139.53	3,615.74	1,476.21	67.27%
26	Tier Three Breakover (M Gal):	999,999		550	2,409.53	(60.50)	2,349.03	3,975.84	1,626.81	67.52%
27				600	2,624.53	(66.00)	2,558.53	4,335.94	1,777.41	67.72%
28	Tier One Rate:	$ 6.0020	$ -	650	2,839.53	(71.50)	2,768.03	4,696.04	1,928.01	67.90%
29	Tier Two Rate:	7.2020	-	700	3,054.53	(77.00)	2,977.53	5,056.14	2,078.61	68.05%
30	Tier Three Rate:	n/a	-	750	3,269.53	(82.50)	3,187.03	5,416.24	2,229.21	68.18%
31				800	3,484.53	(88.00)	3,396.53	5,776.34	2,379.81	68.30%
32				850	3,699.53	(93.50)	3,606.03	6,136.44	2,530.41	68.40%
33				900	3,914.53	(99.00)	3,815.53	6,496.54	2,681.01	68.49%
34				1,000	4,344.53	(110.00)	4,234.53	7,216.74	2,982.21	68.64%
35				1,500	6,494.53	(165.00)	6,329.53	10,817.74	4,488.21	69.11%
36				2,000	8,644.53	(220.00)	8,424.53	14,418.74	5,994.21	69.34%
37				2,500	10,794.53	(275.00)	10,519.53	18,019.74	7,500.21	69.48%
38				3,000	12,944.53	(330.00)	12,614.53	21,620.74	9,006.21	69.58%
39										
40										
41										
42			Average Usage:	15.6	111.76	(1.72)	110.04	127.34	17.30	15.48%
43										
44			Median Usage:	4.4	63.61	(0.49)	63.12	53.37	(9.75)	-15.33%
45										
46										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch									
2				-	$ 131.79	$ -	$ 131.79	$ 93.59	$ (38.20)	-28.99%
3				5	153.29	(0.55)	152.74	123.60	(29.14)	-19.01%
4				15	196.29	(1.65)	194.64	183.62	(11.02)	-5.61%
5	Present Rates			20	217.79	(2.20)	215.59	213.63	(1.96)	-0.90%
6				25	239.29	(2.75)	236.54	243.64	7.10	2.97%
7				30	260.79	(3.30)	257.49	273.65	16.16	6.20%
8	Basic Service Charge:	$ 131.79	$ -	35	282.29	(3.85)	278.44	303.66	25.22	8.93%
9				40	303.79	(4.40)	299.39	333.67	34.28	11.28%
10	Tier One Breakover (M Gal):	999,999		45	325.29	(4.95)	320.34	363.68	43.34	13.32%
11	Tier Two Breakover (M Gal):	999,999		50	346.79	(5.50)	341.29	393.69	52.40	15.11%
12	Tier Three Breakover (M Gal):	999,999		55	368.29	(6.05)	362.24	429.70	67.46	18.32%
13				60	389.79	(6.60)	383.19	465.71	82.52	21.17%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	65	411.29	(7.15)	404.14	501.72	97.58	23.73%
15	Tier Two Rate:	4.3000	(0.1100)	70	432.79	(7.70)	425.09	537.73	112.64	26.03%
16	Tier Three Rate:	4.3000	(0.1100)	75	454.29	(8.25)	446.04	573.74	127.70	28.11%
17				100	561.79	(11.00)	550.79	753.79	203.00	36.13%
18				150	776.79	(16.50)	760.29	1,113.89	353.60	45.52%
19	Proposed Rates			200	991.79	(22.00)	969.79	1,473.99	504.20	50.84%
20				250	1,206.79	(27.50)	1,179.29	1,834.09	654.80	54.26%
21				300	1,421.79	(33.00)	1,388.79	2,194.19	805.40	56.65%
22	Basic Service Charge:	$ 93.59	$ -	350	1,636.79	(38.50)	1,598.29	2,554.29	956.00	58.41%
23				400	1,851.79	(44.00)	1,807.79	2,914.39	1,106.60	59.76%
24	Tier One Breakover (M Gal):	50		450	2,066.79	(49.50)	2,017.29	3,274.49	1,257.20	60.83%
25	Tier Two Breakover (M Gal):	999,999		500	2,281.79	(55.00)	2,226.79	3,634.59	1,407.80	61.70%
26	Tier Three Breakover (M Gal):	999,999		550	2,496.79	(60.50)	2,436.29	3,994.69	1,558.40	62.42%
27				600	2,711.79	(66.00)	2,645.79	4,354.79	1,709.00	63.02%
28	Tier One Rate:	$ 6.0020	$ -	650	2,926.79	(71.50)	2,855.29	4,714.89	1,859.60	63.54%
29	Tier Two Rate:	7.2020	-	700	3,141.79	(77.00)	3,064.79	5,074.99	2,010.20	63.98%
30	Tier Three Rate:	n/a	-	750	3,356.79	(82.50)	3,274.29	5,435.09	2,160.80	64.37%
31				800	3,571.79	(88.00)	3,483.79	5,795.19	2,311.40	64.71%
32				850	3,786.79	(93.50)	3,693.29	6,155.29	2,462.00	65.02%
33				900	4,001.79	(99.00)	3,902.79	6,515.39	2,612.60	65.29%
34				1,000	4,431.79	(110.00)	4,321.79	7,235.59	2,913.80	65.75%
35				1,500	6,581.79	(165.00)	6,416.79	10,836.59	4,419.80	67.15%
36				2,000	8,731.79	(220.00)	8,511.79	14,437.59	5,925.80	67.86%
37				2,500	10,881.79	(275.00)	10,606.79	18,038.59	7,431.80	68.30%
38				3,000	13,031.79	(330.00)	12,701.79	21,639.59	8,937.80	68.58%
39										
40										
41										
42			Average Usage:	43.6	319.38	(4.80)	314.59	355.44	40.85	12.79%
43										
44			Median Usage:	23.1	231.02	(2.54)	228.48	232.10	3.62	1.56%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch										
2					-	$ 219.60	$ -	$ 219.60	$ 213.92	$ (5.68)	-2.59%
3					5	241.10	(0.55)	240.55	243.93	3.38	1.40%
4					15	284.10	(1.65)	282.45	303.95	21.50	7.57%
5	Present Rates				20	305.60	(2.20)	303.40	333.96	30.56	10.00%
6					25	327.10	(2.75)	324.35	363.97	39.62	12.11%
7					30	348.60	(3.30)	345.30	393.98	48.68	13.96%
8	Basic Service Charge:	$ 219.60	$ -		35	370.10	(3.85)	366.25	423.99	57.74	15.60%
9					40	391.60	(4.40)	387.20	454.00	66.80	17.06%
10	Tier One Breakover (M Gal):	999,999			45	413.10	(4.95)	408.15	484.01	75.86	18.36%
11	Tier Two Breakover (M Gal):	999,999			50	434.60	(5.50)	429.10	514.02	84.92	19.54%
12	Tier Three Breakover (M Gal):	999,999			55	456.10	(6.05)	450.05	544.03	93.98	20.61%
13					60	477.60	(6.60)	471.00	574.04	103.04	21.57%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		65	499.10	(7.15)	491.95	604.05	112.10	22.46%
15	Tier Two Rate:	4.3000	(0.1100)		70	520.60	(7.70)	512.90	634.06	121.16	23.27%
16	Tier Three Rate:	4.3000	(0.1100)		75	542.10	(8.25)	533.85	664.07	130.22	24.02%
17					100	649.60	(11.00)	638.60	814.12	175.52	27.02%
18					150	864.60	(16.50)	848.10	1,144.22	296.12	34.25%
19	Proposed Rates				200	1,079.60	(22.00)	1,057.60	1,504.32	446.72	41.38%
20					250	1,294.60	(27.50)	1,267.10	1,864.42	597.32	46.14%
21					300	1,509.60	(33.00)	1,476.60	2,224.52	747.92	49.54%
22	Basic Service Charge:	$ 213.92	$ -		350	1,724.60	(38.50)	1,686.10	2,584.62	898.52	52.10%
23					400	1,939.60	(44.00)	1,895.60	2,944.72	1,049.12	54.09%
24	Tier One Breakover (M Gal):	125			450	2,154.60	(49.50)	2,105.10	3,304.82	1,199.72	55.68%
25	Tier Two Breakover (M Gal):	999,999			500	2,369.60	(55.00)	2,314.60	3,664.92	1,350.32	56.99%
26	Tier Three Breakover (M Gal):	999,999			550	2,584.60	(60.50)	2,524.10	4,025.02	1,500.92	58.07%
27					600	2,799.60	(66.00)	2,733.60	4,385.12	1,651.52	58.99%
28	Tier One Rate:	$ 6.0020	$ -		650	3,014.60	(71.50)	2,943.10	4,745.22	1,802.12	59.78%
29	Tier Two Rate:	7.2020	-		700	3,229.60	(77.00)	3,152.60	5,105.32	1,952.72	60.46%
30	Tier Three Rate:	n/a	-		750	3,444.60	(82.50)	3,362.10	5,465.42	2,103.32	61.06%
31					800	3,659.60	(88.00)	3,571.60	5,825.52	2,253.92	61.59%
32					850	3,874.60	(93.50)	3,781.10	6,185.62	2,404.52	62.06%
33					900	4,089.60	(99.00)	3,990.60	6,545.72	2,555.12	62.48%
34					1,000	4,519.60	(110.00)	4,409.60	7,265.92	2,856.32	63.20%
35					1,500	6,669.60	(165.00)	6,504.60	10,866.92	4,362.32	65.41%
36					2,000	8,819.60	(220.00)	8,599.60	14,467.92	5,868.32	66.54%
37					2,500	10,969.60	(275.00)	10,694.60	18,068.92	7,374.32	67.23%
38					3,000	13,119.60	(330.00)	12,789.60	21,669.92	8,880.32	67.69%
39											
40											
41				Average Usage:	252.8	1,306.60	(27.81)	1,278.80	1,884.53	605.73	46.36%
42											
43				Median Usage:	250.0	1,294.60	(27.50)	1,267.10	1,864.42	597.32	46.14%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch										
2					-	$ 380.24	$ -	$ 380.24	$ 334.25	$ (45.99)	-12.09%
3					5	401.74	(0.55)	401.19	364.26	(36.93)	-9.19%
4					15	444.74	(1.65)	443.09	424.28	(18.81)	-4.23%
5	Present Rates				20	466.24	(2.20)	464.04	454.29	(9.75)	-2.09%
6					25	487.74	(2.75)	484.99	484.30	(0.69)	-0.14%
7					30	509.24	(3.30)	505.94	514.31	8.37	1.64%
8	Basic Service Charge:	$ 380.24	$ -		35	530.74	(3.85)	526.89	544.32	17.43	3.28%
9					40	552.24	(4.40)	547.84	574.33	26.49	4.80%
10	Tier One Breakover (M Gal):	999,999			45	573.74	(4.95)	568.79	604.34	35.55	6.20%
11	Tier Two Breakover (M Gal):	999,999			50	595.24	(5.50)	589.74	634.35	44.61	7.49%
12	Tier Three Breakover (M Gal):	999,999			55	616.74	(6.05)	610.69	664.36	53.67	8.70%
13					60	638.24	(6.60)	631.64	694.37	62.73	9.83%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		65	659.74	(7.15)	652.59	724.38	71.79	10.88%
15	Tier Two Rate:	4.3000	(0.1100)		70	681.24	(7.70)	673.54	754.39	80.85	11.87%
16	Tier Three Rate:	4.3000	(0.1100)		75	702.74	(8.25)	694.49	784.40	89.91	12.79%
17					100	810.24	(11.00)	799.24	934.45	135.21	16.69%
18					150	1,025.24	(16.50)	1,008.74	1,234.55	225.81	22.03%
19	Proposed Rates				200	1,240.24	(22.00)	1,218.24	1,534.65	316.41	25.51%
20					250	1,455.24	(27.50)	1,427.74	1,894.75	467.01	32.09%
21					300	1,670.24	(33.00)	1,637.24	2,254.85	617.61	36.98%
22	Basic Service Charge:	$ 334.25	$ -		350	1,885.24	(38.50)	1,846.74	2,614.95	768.21	40.75%
23					400	2,100.24	(44.00)	2,056.24	2,975.05	918.81	43.75%
24	Tier One Breakover (M Gal):	200			450	2,315.24	(49.50)	2,265.74	3,335.15	1,069.41	46.19%
25	Tier Two Breakover (M Gal):	999,999			500	2,530.24	(55.00)	2,475.24	3,695.25	1,220.01	48.22%
26	Tier Three Breakover (M Gal):	999,999			550	2,745.24	(60.50)	2,684.74	4,055.35	1,370.61	49.93%
27					600	2,960.24	(66.00)	2,894.24	4,415.45	1,521.21	51.39%
28	Tier One Rate:	$ 6.0020	$ -		650	3,175.24	(71.50)	3,103.74	4,775.55	1,671.81	52.65%
29	Tier Two Rate:	7.2020	-		700	3,390.24	(77.00)	3,313.24	5,135.65	1,822.41	53.75%
30	Tier Three Rate:	n/a	-		750	3,605.24	(82.50)	3,522.74	5,495.75	1,973.01	54.73%
31					800	3,820.24	(88.00)	3,732.24	5,855.85	2,123.61	55.59%
32					850	4,035.24	(93.50)	3,941.74	6,215.95	2,274.21	56.36%
33					900	4,250.24	(99.00)	4,151.24	6,576.05	2,424.81	57.05%
34					1,000	4,680.24	(110.00)	4,570.24	7,296.25	2,726.01	58.25%
35					1,500	6,830.24	(165.00)	6,665.24	10,897.25	4,232.01	61.96%
36					2,000	8,980.24	(220.00)	8,760.24	14,498.25	5,738.01	63.90%
37					2,500	11,130.24	(275.00)	10,855.24	18,099.25	7,244.01	65.08%
38					3,000	13,280.24	(330.00)	12,950.24	21,700.25	8,750.01	65.89%
39											
40											
41				Average Usage:	406.4	2,127.83	(44.71)	2,083.13	3,021.26	938.14	44.09%
42											
43				Median Usage:	400.0	2,100.24	(44.00)	2,056.24	2,975.05	918.81	43.75%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Lakeside [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 6-inch										
2					-	$ 789.17	$ -	$ 789.17	$ 668.50	$ (120.67)	-15.29%
3					5	810.67	(0.55)	810.12	698.51	(111.61)	-13.77%
4					15	853.67	(1.65)	852.02	758.53	(93.49)	-10.95%
5	Present Rates				20	875.17	(2.20)	872.97	788.54	(84.43)	-9.65%
6					25	896.67	(2.75)	893.92	818.55	(75.37)	-8.41%
7					30	918.17	(3.30)	914.87	848.56	(66.31)	-7.22%
8	Basic Service Charge:	$ 789.17	$ -		35	939.67	(3.85)	935.82	878.57	(57.25)	-6.09%
9					40	961.17	(4.40)	956.77	908.58	(48.19)	-5.01%
10	Tier One Breakover (M Gal):	999,999			45	982.67	(4.95)	977.72	938.59	(39.13)	-3.98%
11	Tier Two Breakover (M Gal):	999,999			50	1,004.17	(5.50)	998.67	968.60	(30.07)	-2.99%
12	Tier Three Breakover (M Gal):	999,999			55	1,025.67	(6.05)	1,019.62	998.61	(21.01)	-2.05%
13					60	1,047.17	(6.60)	1,040.57	1,028.62	(11.95)	-1.14%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		65	1,068.67	(7.15)	1,061.52	1,058.63	(2.89)	-0.27%
15	Tier Two Rate:	4.3000	(0.1100)		70	1,090.17	(7.70)	1,082.47	1,088.64	6.17	0.57%
16	Tier Three Rate:	4.3000	(0.1100)		75	1,111.67	(8.25)	1,103.42	1,118.65	15.23	1.37%
17					100	1,219.17	(11.00)	1,208.17	1,268.70	60.53	4.96%
18					150	1,434.17	(16.50)	1,417.67	1,568.80	151.13	10.54%
19	Proposed Rates				200	1,649.17	(22.00)	1,627.17	1,868.90	241.73	14.66%
20					250	1,864.17	(27.50)	1,836.67	2,169.00	332.33	17.83%
21					300	2,079.17	(33.00)	2,046.17	2,469.10	422.93	20.34%
22	Basic Service Charge:	$ 668.50	$ -		350	2,294.17	(38.50)	2,255.67	2,769.20	513.53	22.38%
23					400	2,509.17	(44.00)	2,465.17	3,129.30	664.13	26.47%
24	Tier One Breakover (M Gal):	350			450	2,724.17	(49.50)	2,674.67	3,489.40	814.73	29.91%
25	Tier Two Breakover (M Gal):	999,999			500	2,939.17	(55.00)	2,884.17	3,849.50	965.33	32.84%
26	Tier Three Breakover (M Gal):	999,999			550	3,154.17	(60.50)	3,093.67	4,209.60	1,115.93	35.38%
27					600	3,369.17	(66.00)	3,303.17	4,569.70	1,266.53	37.59%
28	Tier One Rate:	$ 6.0020	$ -		650	3,584.17	(71.50)	3,512.67	4,929.80	1,417.13	39.54%
29	Tier Two Rate:	7.2020	-		700	3,799.17	(77.00)	3,722.17	5,289.90	1,567.73	41.27%
30	Tier Three Rate:	n/a	-		750	4,014.17	(82.50)	3,931.67	5,650.00	1,718.33	42.81%
31					800	4,229.17	(88.00)	4,141.17	6,010.10	1,868.93	44.19%
32					850	4,444.17	(93.50)	4,350.67	6,370.20	2,019.53	45.44%
33					900	4,659.17	(99.00)	4,560.17	6,730.30	2,170.13	46.58%
34					1,000	5,089.17	(110.00)	4,979.17	7,450.50	2,471.33	48.56%
35					1,500	7,239.17	(165.00)	7,074.17	11,051.50	3,977.33	54.94%
36					2,000	9,389.17	(220.00)	9,169.17	14,652.50	5,483.33	58.40%
37					2,500	11,539.17	(275.00)	11,264.17	18,253.50	6,989.33	60.57%
38					3,000	13,689.17	(330.00)	13,359.17	21,854.50	8,495.33	62.06%
39											
40											
41				Average Usage:	0.0	789.17	-	789.17	668.50	(120.67)	-15.29%
42											
43				Median Usage:	0.0	789.17	-	789.17	668.50	(120.67)	-15.29%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 8-inch										
2					-	$ 1,056.32	$ -	$ 1,056.32	$ 1,069.60	$ 13.28	1.26%
3					5	1,077.82	(0.55)	1,077.27	1,099.61	22.34	2.07%
4					15	1,120.82	(1.65)	1,119.17	1,159.63	40.46	3.61%
5	Present Rates				20	1,142.32	(2.20)	1,140.12	1,189.64	49.52	4.34%
6					25	1,163.82	(2.75)	1,161.07	1,219.65	58.58	5.03%
7					30	1,185.32	(3.30)	1,182.02	1,249.66	67.64	5.71%
8	Basic Service Charge:	$ 1,056.32	$ -		35	1,206.82	(3.85)	1,202.97	1,279.67	76.70	6.36%
9					40	1,228.32	(4.40)	1,223.92	1,309.68	85.76	6.98%
10	Tier One Breakover (M Gal):	999,999			45	1,249.82	(4.95)	1,244.87	1,339.69	94.82	7.59%
11	Tier Two Breakover (M Gal):	999,999			50	1,271.32	(5.50)	1,265.82	1,369.70	103.88	8.17%
12	Tier Three Breakover (M Gal):	999,999			55	1,292.82	(6.05)	1,286.77	1,399.71	112.94	8.74%
13					60	1,314.32	(6.60)	1,307.72	1,429.72	122.00	9.28%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		65	1,335.82	(7.15)	1,328.67	1,459.73	131.06	9.81%
15	Tier Two Rate:	4.3000	(0.1100)		70	1,357.32	(7.70)	1,349.62	1,489.74	140.12	10.32%
16	Tier Three Rate:	4.3000	(0.1100)		75	1,378.82	(8.25)	1,370.57	1,519.75	149.18	10.82%
17					100	1,486.32	(11.00)	1,475.32	1,669.80	194.48	13.08%
18					150	1,701.32	(16.50)	1,684.82	1,969.90	285.08	16.76%
19	Proposed Rates				200	1,916.32	(22.00)	1,894.32	2,270.00	375.68	19.60%
20					250	2,131.32	(27.50)	2,103.82	2,570.10	466.28	21.88%
21					300	2,346.32	(33.00)	2,313.32	2,870.20	556.88	23.73%
22	Basic Service Charge:	$ 1,069.60	$ -		350	2,561.32	(38.50)	2,522.82	3,170.30	647.48	25.28%
23					400	2,776.32	(44.00)	2,732.32	3,470.40	738.08	26.58%
24	Tier One Breakover (M Gal):	650			450	2,991.32	(49.50)	2,941.82	3,770.50	828.68	27.70%
25	Tier Two Breakover (M Gal):	999,999			500	3,206.32	(55.00)	3,151.32	4,070.60	919.28	28.67%
26	Tier Three Breakover (M Gal):	999,999			550	3,421.32	(60.50)	3,360.82	4,370.70	1,009.88	29.52%
27					600	3,636.32	(66.00)	3,570.32	4,670.80	1,100.48	30.26%
28	Tier One Rate:	$ 6.0020	$ -		650	3,851.32	(71.50)	3,779.82	4,970.90	1,191.08	30.93%
29	Tier Two Rate:	7.2020	-		700	4,066.32	(77.00)	3,989.32	5,331.00	1,341.68	32.99%
30	Tier Three Rate:	n/a	-		750	4,281.32	(82.50)	4,198.82	5,691.10	1,492.28	34.86%
31					800	4,496.32	(88.00)	4,408.32	6,051.20	1,642.88	36.54%
32					850	4,711.32	(93.50)	4,617.82	6,411.30	1,793.48	38.07%
33					900	4,926.32	(99.00)	4,827.32	6,771.40	1,944.08	39.46%
34					1,000	5,356.32	(110.00)	5,246.32	7,491.60	2,245.28	41.92%
35					1,500	7,506.32	(165.00)	7,341.32	11,092.60	3,751.28	49.97%
36					2,000	9,656.32	(220.00)	9,436.32	14,693.60	5,257.28	54.44%
37					2,500	11,806.32	(275.00)	11,531.32	18,294.60	6,763.28	57.29%
38					3,000	13,956.32	(330.00)	13,626.32	21,895.60	8,269.28	59.25%
39											
40											
41											
42				Average Usage:	0.0	1,056.32	-	1,056.32	1,069.60	13.28	1.26%
43											
44				Median Usage:	0.0	1,056.32	-	1,056.32	1,069.60	13.28	1.26%
45											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 10-inch									
2				-	$ 1,485.54	$ -	$ 1,485.54	$ 2,139.20	$ 653.66	44.00%
3				5	1,507.04	(0.55)	1,506.49	2,169.21	662.72	43.97%
4				15	1,550.04	(1.65)	1,548.39	2,229.23	680.84	43.92%
5	Present Rates			20	1,571.54	(2.20)	1,569.34	2,259.24	689.90	43.90%
6				25	1,593.04	(2.75)	1,590.29	2,289.25	698.96	43.88%
7				30	1,614.54	(3.30)	1,611.24	2,319.26	708.02	43.85%
8	Basic Service Charge:	$ 1,485.54	$ -	35	1,636.04	(3.85)	1,632.19	2,349.27	717.08	43.83%
9				40	1,657.54	(4.40)	1,653.14	2,379.28	726.14	43.81%
10	Tier One Breakover (M Gal):	999,999		45	1,679.04	(4.95)	1,674.09	2,409.29	735.20	43.79%
11	Tier Two Breakover (M Gal):	999,999		50	1,700.54	(5.50)	1,695.04	2,439.30	744.26	43.77%
12	Tier Three Breakover (M Gal):	999,999		55	1,722.04	(6.05)	1,715.99	2,469.31	753.32	43.75%
13				60	1,743.54	(6.60)	1,736.94	2,499.32	762.38	43.73%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	65	1,765.04	(7.15)	1,757.89	2,529.33	771.44	43.71%
15	Tier Two Rate:	4.3000	(0.1100)	70	1,786.54	(7.70)	1,778.84	2,559.34	780.50	43.69%
16	Tier Three Rate:	4.3000	(0.1100)	75	1,808.04	(8.25)	1,799.79	2,589.35	789.56	43.67%
17				100	1,915.54	(11.00)	1,904.54	2,739.40	834.86	43.58%
18				150	2,130.54	(16.50)	2,114.04	3,039.50	925.46	43.44%
19	Proposed Rates			200	2,345.54	(22.00)	2,323.54	3,339.60	1,016.06	43.32%
20				250	2,560.54	(27.50)	2,533.04	3,639.70	1,106.66	43.22%
21				300	2,775.54	(33.00)	2,742.54	3,939.80	1,197.26	43.14%
22	Basic Service Charge:	$ 2,139.20	$ -	350	2,990.54	(38.50)	2,952.04	4,239.90	1,287.86	43.06%
23				400	3,205.54	(44.00)	3,161.54	4,540.00	1,378.46	43.00%
24	Tier One Breakover (M Gal):	1,400		450	3,420.54	(49.50)	3,371.04	4,840.10	1,469.06	42.95%
25	Tier Two Breakover (M Gal):	999,999		500	3,635.54	(55.00)	3,580.54	5,140.20	1,559.66	42.90%
26	Tier Three Breakover (M Gal):	999,999		550	3,850.54	(60.50)	3,790.04	5,440.30	1,650.26	42.86%
27				600	4,065.54	(66.00)	3,999.54	5,740.40	1,740.86	42.82%
28	Tier One Rate:	$ 6.0020	$ -	650	4,280.54	(71.50)	4,209.04	6,040.50	1,831.46	42.79%
29	Tier Two Rate:	7.2020	-	700	4,495.54	(77.00)	4,418.54	6,340.60	1,922.06	42.75%
30	Tier Three Rate:	n/a	-	750	4,710.54	(82.50)	4,628.04	6,640.70	2,012.66	42.73%
31				800	4,925.54	(88.00)	4,837.54	6,940.80	2,103.26	42.70%
32				850	5,140.54	(93.50)	5,047.04	7,240.90	2,193.86	42.68%
33				900	5,355.54	(99.00)	5,256.54	7,541.00	2,284.46	42.66%
34				1,000	5,785.54	(110.00)	5,675.54	8,141.20	2,465.66	42.62%
35				1,500	7,935.54	(165.00)	7,770.54	11,262.20	3,491.66	44.00%
36				2,000	10,085.54	(220.00)	9,865.54	14,863.20	4,997.66	49.55%
37				2,500	12,235.54	(275.00)	11,960.54	18,464.20	6,503.66	53.15%
38				3,000	14,385.54	(330.00)	14,055.54	22,065.20	8,009.66	55.68%
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42			Average Usage:	0.0	1,485.54	-	1,485.54	2,139.20	653.66	44.00%
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44			Median Usage:	0.0	1,485.54	-	1,485.54	2,139.20	653.66	44.00%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch										
2					-	$ 17.81	$ -	$ 17.81	$ 13.37	$ (4.44)	-24.93%
3					5	39.31	(0.55)	38.76	43.38	4.62	11.75%
4					10	60.81	(1.10)	59.71	73.39	13.68	22.50%
5	Present Rates				20	103.81	(2.20)	101.61	145.41	43.80	42.19%
6					30	146.81	(3.30)	143.51	217.43	73.92	50.35%
7					40	189.81	(4.40)	185.41	289.45	104.04	54.81%
8	Basic Service Charge:	$ 17.81	$ -		50	232.81	(5.50)	227.31	361.47	134.16	57.63%
9					75	340.31	(8.25)	332.06	541.52	209.46	61.55%
10	Tier One Breakover (M Gal):	999,999			100	447.81	(11.00)	436.81	721.57	284.76	63.59%
11	Tier Two Breakover (M Gal):	999,999			125	555.31	(13.75)	541.56	901.62	360.06	64.84%
12	Tier Three Breakover (M Gal):	999,999			150	662.81	(16.50)	646.31	1,081.67	435.36	65.68%
13					175	770.31	(19.25)	751.06	1,261.72	510.66	66.29%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		200	877.81	(22.00)	855.81	1,441.77	585.96	66.75%
15	Tier Two Rate:	4.3000	(0.1100)		250	1,092.81	(27.50)	1,065.31	1,801.87	736.56	67.40%
16	Tier Three Rate:	4.3000	(0.1100)		300	1,307.81	(33.00)	1,274.81	2,161.97	887.16	67.84%
17					350	1,522.81	(38.50)	1,484.31	2,522.07	1,037.76	68.15%
18					400	1,737.81	(44.00)	1,693.81	2,882.17	1,188.36	68.38%
19	Proposed Rates				450	1,952.81	(49.50)	1,903.31	3,242.27	1,338.96	68.57%
20					500	2,167.81	(55.00)	2,112.81	3,602.37	1,489.56	68.71%
21					600	2,597.81	(66.00)	2,531.81	4,322.57	1,790.76	68.93%
22	Basic Service Charge:	$ 13.37	$ -		700	3,027.81	(77.00)	2,950.81	5,042.77	2,091.96	69.09%
23					800	3,457.81	(88.00)	3,369.81	5,762.97	2,393.16	69.21%
24	Tier One Breakover (M Gal):	10			900	3,887.81	(99.00)	3,788.81	6,483.17	2,694.36	69.30%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,317.81	(110.00)	4,207.81	7,203.37	2,995.56	69.38%
26	Tier Three Breakover (M Gal):	999,999			1,500	6,467.81	(165.00)	6,302.81	10,804.37	4,501.56	69.60%
27					2,000	8,617.81	(220.00)	8,397.81	14,405.37	6,007.56	69.71%
28	Tier One Rate:	$ 6.0020	$ -		2,500	10,767.81	(275.00)	10,492.81	18,006.37	7,513.56	69.78%
29	Tier Two Rate:	7.2020	-		3,000	12,917.81	(330.00)	12,587.81	21,607.37	9,019.56	69.82%
30	Tier Three Rate:	n/a	-		3,500	15,067.81	(385.00)	14,682.81	25,208.37	10,525.56	69.85%
31					4,000	17,217.81	(440.00)	16,777.81	28,809.37	12,031.56	69.88%
32					4,500	19,367.81	(495.00)	18,872.81	32,410.37	13,537.56	69.90%
33					5,000	21,517.81	(550.00)	20,967.81	36,011.37	15,043.56	69.91%
34					10,000	43,017.81	(1,100.00)	41,917.81	72,021.37	30,103.56	69.98%
35					20,000	86,017.81	(2,200.00)	83,817.81	144,041.37	60,223.56	70.01%
36					30,000	129,017.81	(3,300.00)	125,717.81	216,061.37	90,343.56	70.02%
37					40,000	172,017.81	(4,400.00)	167,617.81	288,081.37	120,463.56	70.03%
38					50,000	215,017.81	(5,500.00)	209,517.81	360,101.37	150,583.56	70.03%
39											
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41				Average Usage:	8.1	52.55	(0.89)	51.66	61.85	10.20	19.41%
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43				Median Usage:	2.3	27.67	(0.25)	27.42	27.14	(0.28)	-1.02%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	$ 44.53	$ -	$ 44.53	$ 26.74	$ (17.79)	-39.95%
3				5	66.03	(0.55)	65.48	56.75	(8.73)	-13.22%
4				10	87.53	(1.10)	86.43	86.76	0.33	0.38%
5	Present Rates			20	130.53	(2.20)	128.33	152.78	24.45	18.73%
6				30	173.53	(3.30)	170.23	224.80	54.57	31.45%
7				40	216.53	(4.40)	212.13	296.82	84.69	39.11%
8	Basic Service Charge:	$ 44.53	$ -	50	259.53	(5.50)	254.03	368.84	114.81	44.24%
9				75	367.03	(8.25)	358.78	548.89	190.11	51.80%
10	Tier One Breakover (M Gal):	999,999		100	474.53	(11.00)	463.53	728.94	265.41	55.93%
11	Tier Two Breakover (M Gal):	999,999		125	582.03	(13.75)	568.28	908.99	340.71	58.54%
12	Tier Three Breakover (M Gal):	999,999		150	689.53	(16.50)	673.03	1,089.04	416.01	60.33%
13				175	797.03	(19.25)	777.78	1,269.09	491.31	61.64%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	904.53	(22.00)	882.53	1,449.14	566.61	62.64%
15	Tier Two Rate:	4.3000	(0.1100)	250	1,119.53	(27.50)	1,092.03	1,809.24	717.21	64.06%
16	Tier Three Rate:	4.3000	(0.1100)	300	1,334.53	(33.00)	1,301.53	2,169.34	867.81	65.03%
17				350	1,549.53	(38.50)	1,511.03	2,529.44	1,018.41	65.72%
18				400	1,764.53	(44.00)	1,720.53	2,889.54	1,169.01	66.25%
19	Proposed Rates			450	1,979.53	(49.50)	1,930.03	3,249.64	1,319.61	66.66%
20				500	2,194.53	(55.00)	2,139.53	3,609.74	1,470.21	66.99%
21				600	2,624.53	(66.00)	2,558.53	4,329.94	1,771.41	67.49%
22	Basic Service Charge:	$ 26.74	$ -	700	3,054.53	(77.00)	2,977.53	5,050.14	2,072.61	67.85%
23				800	3,484.53	(88.00)	3,396.53	5,770.34	2,373.81	68.12%
24	Tier One Breakover (M Gal):	15		900	3,914.53	(99.00)	3,815.53	6,490.54	2,675.01	68.34%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,344.53	(110.00)	4,234.53	7,210.74	2,976.21	68.50%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,494.53	(165.00)	6,329.53	10,811.74	4,482.21	69.02%
27				2,000	8,644.53	(220.00)	8,424.53	14,412.74	5,988.21	69.27%
28	Tier One Rate:	$ 6.0020	$ -	2,500	10,794.53	(275.00)	10,519.53	18,013.74	7,494.21	69.43%
29	Tier Two Rate:	7.2020	-	3,000	12,944.53	(330.00)	12,614.53	21,614.74	9,000.21	69.53%
30	Tier Three Rate:	n/a	-	3,500	15,094.53	(385.00)	14,709.53	25,215.74	10,506.21	69.60%
31				4,000	17,244.53	(440.00)	16,804.53	28,816.74	12,012.21	69.66%
32				4,500	19,394.53	(495.00)	18,899.53	32,417.74	13,518.21	69.70%
33				5,000	21,544.53	(550.00)	20,994.53	36,018.74	15,024.21	69.74%
34				10,000	43,044.53	(1,100.00)	41,944.53	72,028.74	30,084.21	69.89%
35				20,000	86,044.53	(2,200.00)	83,844.53	144,048.74	60,204.21	69.97%
36				30,000	129,044.53	(3,300.00)	125,744.53	216,068.74	90,324.21	69.99%
37				40,000	172,044.53	(4,400.00)	167,644.53	288,088.74	120,444.21	70.01%
38				50,000	215,044.53	(5,500.00)	209,544.53	360,108.74	150,564.21	70.02%
39										
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41			Average Usage:	24.1	148.34	(2.66)	145.69	182.61	36.93	24.89%
42										
43			Median Usage:	12.1	96.46	(1.33)	95.13	99.23	4.09	4.24%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch									
2				-	$ 131.79	$ -	$ 131.79	$ 93.59	$ (38.20)	-28.99%
3				5	153.29	(0.55)	152.74	123.60	(29.14)	-19.01%
4				10	174.79	(1.10)	173.69	153.61	(20.08)	-11.49%
5	Present Rates			20	217.79	(2.20)	215.59	213.63	(1.96)	-0.90%
6				30	260.79	(3.30)	257.49	273.65	16.16	6.20%
7				40	303.79	(4.40)	299.39	333.67	34.28	11.28%
8	Basic Service Charge:	$ 131.79	$ -	50	346.79	(5.50)	341.29	393.69	52.40	15.11%
9				75	454.29	(8.25)	446.04	555.74	109.70	24.15%
10	Tier One Breakover (M Gal):	999,999		100	561.79	(11.00)	550.79	735.79	185.00	32.93%
11	Tier Two Breakover (M Gal):	999,999		125	669.29	(13.75)	655.54	915.84	260.30	38.89%
12	Tier Three Breakover (M Gal):	999,999		150	776.79	(16.50)	760.29	1,095.89	335.60	43.20%
13				175	884.29	(19.25)	865.04	1,275.94	410.90	46.47%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	991.79	(22.00)	969.79	1,455.99	486.20	49.02%
15	Tier Two Rate:	4.3000	(0.1100)	250	1,206.79	(27.50)	1,179.29	1,816.09	636.80	52.77%
16	Tier Three Rate:	4.3000	(0.1100)	300	1,421.79	(33.00)	1,388.79	2,176.19	787.40	55.38%
17				350	1,636.79	(38.50)	1,598.29	2,536.29	938.00	57.31%
18				400	1,851.79	(44.00)	1,807.79	2,896.39	1,088.60	58.79%
19	Proposed Rates			450	2,066.79	(49.50)	2,017.29	3,256.49	1,239.20	59.96%
20				500	2,281.79	(55.00)	2,226.79	3,616.59	1,389.80	60.91%
21				600	2,711.79	(66.00)	2,645.79	4,336.79	1,691.00	62.36%
22	Basic Service Charge:	$ 93.59	$ -	700	3,141.79	(77.00)	3,064.79	5,056.99	1,992.20	63.41%
23				800	3,571.79	(88.00)	3,483.79	5,777.19	2,293.40	64.21%
24	Tier One Breakover (M Gal):	65		900	4,001.79	(99.00)	3,902.79	6,497.39	2,594.60	64.84%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,431.79	(110.00)	4,321.79	7,217.59	2,895.80	65.34%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,581.79	(165.00)	6,416.79	10,818.59	4,401.80	66.88%
27				2,000	8,731.79	(220.00)	8,511.79	14,419.59	5,907.80	67.66%
28	Tier One Rate:	$ 6.0020	$ -	2,500	10,881.79	(275.00)	10,606.79	18,020.59	7,413.80	68.13%
29	Tier Two Rate:	7.2020	-	3,000	13,031.79	(330.00)	12,701.79	21,621.59	8,919.80	68.45%
30	Tier Three Rate:	n/a	-	3,500	15,181.79	(385.00)	14,796.79	25,222.59	10,425.80	68.67%
31				4,000	17,331.79	(440.00)	16,891.79	28,823.59	11,931.80	68.84%
32				4,500	19,481.79	(495.00)	18,986.79	32,424.59	13,437.80	68.98%
33				5,000	21,631.79	(550.00)	21,081.79	36,025.59	14,943.80	69.08%
34				10,000	43,131.79	(1,100.00)	42,031.79	72,035.59	30,003.80	69.56%
35				20,000	86,131.79	(2,200.00)	83,931.79	144,055.59	60,123.80	69.80%
36				30,000	129,131.79	(3,300.00)	125,831.79	216,075.59	90,243.80	69.89%
37				40,000	172,131.79	(4,400.00)	167,731.79	288,095.59	120,363.80	69.93%
38				50,000	215,131.79	(5,500.00)	209,631.79	360,115.59	150,483.80	69.95%
39										
40										
41										
42			Average Usage:	68.7	427.24	(7.56)	419.69	510.44	90.76	21.24%
43										
44			Median Usage:	17.6	207.54	(1.94)	205.60	199.32	(6.28)	-3.03%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch									
2				-	$ 219.60	$ -	$ 219.60	$ 213.92	$ (5.68)	-2.59%
3				5	241.10	(0.55)	240.55	243.93	3.38	1.40%
4				10	262.60	(1.10)	261.50	273.94	12.44	4.74%
5	Present Rates			20	305.60	(2.20)	303.40	333.96	30.56	10.00%
6				30	348.60	(3.30)	345.30	393.98	48.68	13.96%
7				40	391.60	(4.40)	387.20	454.00	66.80	17.06%
8	Basic Service Charge:	$ 219.60	$ -	50	434.60	(5.50)	429.10	514.02	84.92	19.54%
9				75	542.10	(8.25)	533.85	664.07	130.22	24.02%
10	Tier One Breakover (M Gal):	999,999		100	649.60	(11.00)	638.60	814.12	175.52	27.02%
11	Tier Two Breakover (M Gal):	999,999		125	757.10	(13.75)	743.35	964.17	220.82	29.17%
12	Tier Three Breakover (M Gal):	999,999		150	864.60	(16.50)	848.10	1,144.22	296.12	34.25%
13				175	972.10	(19.25)	952.85	1,324.27	371.42	38.21%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	1,079.60	(22.00)	1,057.60	1,504.32	446.72	41.38%
15	Tier Two Rate:	4.3000	(0.1100)	250	1,294.60	(27.50)	1,267.10	1,864.42	597.32	46.14%
16	Tier Three Rate:	4.3000	(0.1100)	300	1,509.60	(33.00)	1,476.60	2,224.52	747.92	49.54%
17				350	1,724.60	(38.50)	1,686.10	2,584.62	898.52	52.10%
18				400	1,939.60	(44.00)	1,895.60	2,944.72	1,049.12	54.09%
19	Proposed Rates			450	2,154.60	(49.50)	2,105.10	3,304.82	1,199.72	55.68%
20				500	2,369.60	(55.00)	2,314.60	3,664.92	1,350.32	56.99%
21				600	2,799.60	(66.00)	2,733.60	4,385.12	1,651.52	58.99%
22	Basic Service Charge:	$ 213.92	$ -	700	3,229.60	(77.00)	3,152.60	5,105.32	1,952.72	60.46%
23				800	3,659.60	(88.00)	3,571.60	5,825.52	2,253.92	61.59%
24	Tier One Breakover (M Gal):	125		900	4,089.60	(99.00)	3,990.60	6,545.72	2,555.12	62.48%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,519.60	(110.00)	4,409.60	7,265.92	2,856.32	63.20%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,669.60	(165.00)	6,504.60	10,866.92	4,362.32	65.41%
27				2,000	8,819.60	(220.00)	8,599.60	14,467.92	5,868.32	66.54%
28	Tier One Rate:	$ 6.0020	$ -	2,500	10,969.60	(275.00)	10,694.60	18,068.92	7,374.32	67.23%
29	Tier Two Rate:	7.2020	-	3,000	13,119.60	(330.00)	12,789.60	21,669.92	8,880.32	67.69%
30	Tier Three Rate:	n/a	-	3,500	15,269.60	(385.00)	14,884.60	25,270.92	10,386.32	68.02%
31				4,000	17,419.60	(440.00)	16,979.60	28,871.92	11,892.32	68.27%
32				4,500	19,569.60	(495.00)	19,074.60	32,472.92	13,398.32	68.46%
33				5,000	21,719.60	(550.00)	21,169.60	36,073.92	14,904.32	68.62%
34				10,000	43,219.60	(1,100.00)	42,119.60	72,083.92	29,964.32	69.33%
35				20,000	86,219.60	(2,200.00)	84,019.60	144,103.92	60,084.32	69.69%
36				30,000	129,219.60	(3,300.00)	125,919.60	216,123.92	90,204.32	69.81%
37				40,000	172,219.60	(4,400.00)	167,819.60	288,143.92	120,324.32	69.87%
38				50,000	215,219.60	(5,500.00)	209,719.60	360,163.92	150,444.32	69.90%
39										
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41										
42			Average Usage:	53.0	447.43	(5.83)	441.60	531.93	90.33	20.19%
43										
44			Median Usage:	44.7	411.67	(4.91)	406.75	482.01	75.26	18.28%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2				-	$ 380.24	$ -	$ 380.24	$ 334.25	$ (45.99)	-12.09%
3				5	401.74	(0.55)	401.19	364.26	(36.93)	-9.19%
4				10	423.24	(1.10)	422.14	394.27	(27.87)	-6.58%
5	Present Rates			20	466.24	(2.20)	464.04	454.29	(9.75)	-2.09%
6				30	509.24	(3.30)	505.94	514.31	8.37	1.64%
7				40	552.24	(4.40)	547.84	574.33	26.49	4.80%
8	Basic Service Charge:	$ 380.24	$ -	50	595.24	(5.50)	589.74	634.35	44.61	7.49%
9				75	702.74	(8.25)	694.49	784.40	89.91	12.79%
10	Tier One Breakover (M Gal):	999,999		100	810.24	(11.00)	799.24	934.45	135.21	16.69%
11	Tier Two Breakover (M Gal):	999,999		125	917.74	(13.75)	903.99	1,084.50	180.51	19.67%
12	Tier Three Breakover (M Gal):	999,999		150	1,025.24	(16.50)	1,008.74	1,234.55	225.81	22.03%
13				175	1,132.74	(19.25)	1,113.49	1,384.60	271.11	23.93%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	1,240.24	(22.00)	1,218.24	1,534.65	316.41	25.51%
15	Tier Two Rate:	4.3000	(0.1100)	250	1,455.24	(27.50)	1,427.74	1,894.75	467.01	32.09%
16	Tier Three Rate:	4.3000	(0.1100)	300	1,670.24	(33.00)	1,637.24	2,254.85	617.61	36.98%
17				350	1,885.24	(38.50)	1,846.74	2,614.95	768.21	40.75%
18				400	2,100.24	(44.00)	2,056.24	2,975.05	918.81	43.75%
19	Proposed Rates			450	2,315.24	(49.50)	2,265.74	3,335.15	1,069.41	46.19%
20				500	2,530.24	(55.00)	2,475.24	3,695.25	1,220.01	48.22%
21				600	2,960.24	(66.00)	2,894.24	4,415.45	1,521.21	51.39%
22	Basic Service Charge:	$ 334.25	$ -	700	3,390.24	(77.00)	3,313.24	5,135.65	1,822.41	53.75%
23				800	3,820.24	(88.00)	3,732.24	5,855.85	2,123.61	55.59%
24	Tier One Breakover (M Gal):	200		900	4,250.24	(99.00)	4,151.24	6,576.05	2,424.81	57.05%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,680.24	(110.00)	4,570.24	7,296.25	2,726.01	58.25%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,830.24	(165.00)	6,665.24	10,897.25	4,232.01	61.96%
27				2,000	8,980.24	(220.00)	8,760.24	14,498.25	5,738.01	63.90%
28	Tier One Rate:	$ 6.0020	$ -	2,500	11,130.24	(275.00)	10,855.24	18,099.25	7,244.01	65.08%
29	Tier Two Rate:	7.2020	-	3,000	13,280.24	(330.00)	12,950.24	21,700.25	8,750.01	65.89%
30	Tier Three Rate:	n/a	-	3,500	15,430.24	(385.00)	15,045.24	25,301.25	10,256.01	66.47%
31				4,000	17,580.24	(440.00)	17,140.24	28,902.25	11,762.01	66.90%
32				4,500	19,730.24	(495.00)	19,235.24	32,503.25	13,268.01	67.25%
33				5,000	21,880.24	(550.00)	21,330.24	36,104.25	14,774.01	67.52%
34				10,000	43,380.24	(1,100.00)	42,280.24	72,114.25	29,834.01	68.77%
35				20,000	86,380.24	(2,200.00)	84,180.24	144,134.25	59,954.01	69.41%
36				30,000	129,380.24	(3,300.00)	126,080.24	216,154.25	90,074.01	69.62%
37				40,000	172,380.24	(4,400.00)	167,980.24	288,174.25	120,194.01	69.73%
38				50,000	215,380.24	(5,500.00)	209,880.24	360,194.25	150,314.01	69.79%
39										
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41										
42			Average Usage:	77.0	711.34	(8.47)	702.87	796.40	93.53	13.15%
43										
44			Median Usage:	47.0	582.34	(5.17)	577.17	616.34	39.17	6.73%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 6-inch									
2				-	$ 789.17	$ -	$ 789.17	$ 668.50	$ (120.67)	-15.29%
3				5	810.67	(0.55)	810.12	698.51	(111.61)	-13.77%
4				10	832.17	(1.10)	831.07	728.52	(102.55)	-12.32%
5	Present Rates			20	875.17	(2.20)	872.97	788.54	(84.43)	-9.65%
6				30	918.17	(3.30)	914.87	848.56	(66.31)	-7.22%
7				40	961.17	(4.40)	956.77	908.58	(48.19)	-5.01%
8	Basic Service Charge:	$ 789.17	$ -	50	1,004.17	(5.50)	998.67	968.60	(30.07)	-2.99%
9				75	1,111.67	(8.25)	1,103.42	1,118.65	15.23	1.37%
10	Tier One Breakover (M Gal):	999,999		100	1,219.17	(11.00)	1,208.17	1,268.70	60.53	4.96%
11	Tier Two Breakover (M Gal):	999,999		125	1,326.67	(13.75)	1,312.92	1,418.75	105.83	7.98%
12	Tier Three Breakover (M Gal):	999,999		150	1,434.17	(16.50)	1,417.67	1,568.80	151.13	10.54%
13				175	1,541.67	(19.25)	1,522.42	1,718.85	196.43	12.74%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	1,649.17	(22.00)	1,627.17	1,868.90	241.73	14.66%
15	Tier Two Rate:	4.3000	(0.1100)	250	1,864.17	(27.50)	1,836.67	2,169.00	332.33	17.83%
16	Tier Three Rate:	4.3000	(0.1100)	300	2,079.17	(33.00)	2,046.17	2,469.10	422.93	20.34%
17				350	2,294.17	(38.50)	2,255.67	2,769.20	513.53	22.38%
18				400	2,509.17	(44.00)	2,465.17	3,069.30	604.13	24.08%
19	Proposed Rates			450	2,724.17	(49.50)	2,674.67	3,429.40	754.73	27.70%
20				500	2,939.17	(55.00)	2,884.17	3,789.50	905.33	30.80%
21				600	3,369.17	(66.00)	3,303.17	4,509.70	1,206.53	35.81%
22	Basic Service Charge:	$ 668.50	$ -	700	3,799.17	(77.00)	3,722.17	5,229.90	1,507.73	39.69%
23				800	4,229.17	(88.00)	4,141.17	5,950.10	1,808.93	42.77%
24	Tier One Breakover (M Gal):	400		900	4,659.17	(99.00)	4,560.17	6,670.30	2,110.13	45.29%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,089.17	(110.00)	4,979.17	7,390.50	2,411.33	47.38%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,239.17	(165.00)	7,074.17	10,991.50	3,917.33	54.11%
27				2,000	9,389.17	(220.00)	9,169.17	14,592.50	5,423.33	57.76%
28	Tier One Rate:	$ 6.0020	$ -	2,500	11,539.17	(275.00)	11,264.17	18,193.50	6,929.33	60.05%
29	Tier Two Rate:	7.2020	-	3,000	13,689.17	(330.00)	13,359.17	21,794.50	8,435.33	61.62%
30	Tier Three Rate:	n/a	-	3,500	15,839.17	(385.00)	15,454.17	25,395.50	9,941.33	62.76%
31				4,000	17,989.17	(440.00)	17,549.17	28,996.50	11,447.33	63.63%
32				4,500	20,139.17	(495.00)	19,644.17	32,597.50	12,953.33	64.32%
33				5,000	22,289.17	(550.00)	21,739.17	36,198.50	14,459.33	64.87%
34				10,000	43,789.17	(1,100.00)	42,689.17	72,208.50	29,519.33	67.41%
35				20,000	86,789.17	(2,200.00)	84,589.17	144,228.50	59,639.33	68.72%
36				30,000	129,789.17	(3,300.00)	126,489.17	216,248.50	89,759.33	69.16%
37				40,000	172,789.17	(4,400.00)	168,389.17	288,268.50	119,879.33	69.38%
38				50,000	215,789.17	(5,500.00)	210,289.17	360,288.50	149,999.33	69.51%
39										
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41										
42			Average Usage:	0.0	789.17	-	789.17	668.50	(120.67)	-15.29%
43										
44			Median Usage:	0.0	789.17	-	789.17	668.50	(120.67)	-15.29%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch										
2					-	$ 1,056.32	$ -	$ 1,056.32	$ 1,069.60	$ 13.28	1.26%
3					5	1,077.82	(0.55)	1,077.27	1,099.61	22.34	2.07%
4					10	1,099.32	(1.10)	1,098.22	1,129.62	31.40	2.86%
5	Present Rates				20	1,142.32	(2.20)	1,140.12	1,189.64	49.52	4.34%
6					30	1,185.32	(3.30)	1,182.02	1,249.66	67.64	5.71%
7					40	1,228.32	(4.40)	1,223.92	1,309.68	85.76	6.98%
8	Basic Service Charge:	$ 1,056.32	$ -		50	1,271.32	(5.50)	1,265.82	1,369.70	103.88	8.17%
9					75	1,378.82	(8.25)	1,370.57	1,519.75	149.18	10.82%
10	Tier One Breakover (M Gal):	999,999			100	1,486.32	(11.00)	1,475.32	1,669.80	194.48	13.08%
11	Tier Two Breakover (M Gal):	999,999			125	1,593.82	(13.75)	1,580.07	1,819.85	239.78	15.04%
12	Tier Three Breakover (M Gal):	999,999			150	1,701.32	(16.50)	1,684.82	1,969.90	285.08	16.76%
13					175	1,808.82	(19.25)	1,789.57	2,119.95	330.38	18.26%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		200	1,916.32	(22.00)	1,894.32	2,270.00	375.68	19.60%
15	Tier Two Rate:	4.3000	(0.1100)		250	2,131.32	(27.50)	2,103.82	2,570.10	466.28	21.88%
16	Tier Three Rate:	4.3000	(0.1100)		300	2,346.32	(33.00)	2,313.32	2,870.20	556.88	23.73%
17					350	2,561.32	(38.50)	2,522.82	3,170.30	647.48	25.28%
18					400	2,776.32	(44.00)	2,732.32	3,470.40	738.08	26.58%
19	Proposed Rates				450	2,991.32	(49.50)	2,941.82	3,770.50	828.68	27.70%
20					500	3,206.32	(55.00)	3,151.32	4,070.60	919.28	28.67%
21					600	3,636.32	(66.00)	3,570.32	4,670.80	1,100.48	30.26%
22	Basic Service Charge:	$ 1,069.60	$ -		700	4,066.32	(77.00)	3,989.32	5,301.00	1,311.68	32.26%
23					800	4,496.32	(88.00)	4,408.32	6,021.20	1,612.88	35.87%
24	Tier One Breakover (M Gal):	675			900	4,926.32	(99.00)	4,827.32	6,741.40	1,914.08	38.85%
25	Tier Two Breakover (M Gal):	999,999			1,000	5,356.32	(110.00)	5,246.32	7,461.60	2,215.28	41.36%
26	Tier Three Breakover (M Gal):	999,999			1,500	7,506.32	(165.00)	7,341.32	11,062.60	3,721.28	49.58%
27					2,000	9,656.32	(220.00)	9,436.32	14,663.60	5,227.28	54.13%
28	Tier One Rate:	$ 6.0020	$ -		2,500	11,806.32	(275.00)	11,531.32	18,264.60	6,733.28	57.03%
29	Tier Two Rate:	7.2020	-		3,000	13,956.32	(330.00)	13,626.32	21,865.60	8,239.28	59.04%
30	Tier Three Rate:	n/a	-		3,500	16,106.32	(385.00)	15,721.32	25,466.60	9,745.28	60.51%
31					4,000	18,256.32	(440.00)	17,816.32	29,067.60	11,251.28	61.63%
32					4,500	20,406.32	(495.00)	19,911.32	32,668.60	12,757.28	62.52%
33					5,000	22,556.32	(550.00)	22,006.32	36,269.60	14,263.28	63.23%
34					10,000	44,056.32	(1,100.00)	42,956.32	72,279.60	29,323.28	66.56%
35					20,000	87,056.32	(2,200.00)	84,856.32	144,299.60	59,443.28	68.28%
36					30,000	130,056.32	(3,300.00)	126,756.32	216,319.60	89,563.28	68.86%
37					40,000	173,056.32	(4,400.00)	168,656.32	288,339.60	119,683.28	69.16%
38					50,000	216,056.32	(5,500.00)	210,556.32	360,359.60	149,803.28	69.34%
39											
40											
41											
42				Average Usage:	0.0	1,056.32	-	1,056.32	1,069.60	13.28	1.26%
43											
44				Median Usage:	0.0	1,056.32	-	1,056.32	1,069.60	13.28	1.26%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch									
2				-	$ 1,485.54	$ -	$ 1,485.54	$ 2,139.20	$ 653.66	44.00%
3				5	1,507.04	(0.55)	1,506.49	2,169.21	662.72	43.97%
4				10	1,528.54	(1.10)	1,527.44	2,199.22	671.78	43.95%
5	Present Rates			20	1,571.54	(2.20)	1,569.34	2,259.24	689.90	43.90%
6				30	1,614.54	(3.30)	1,611.24	2,319.26	708.02	43.85%
7				40	1,657.54	(4.40)	1,653.14	2,379.28	726.14	43.81%
8	Basic Service Charge:	$ 1,485.54	$ -	50	1,700.54	(5.50)	1,695.04	2,439.30	744.26	43.77%
9				75	1,808.04	(8.25)	1,799.79	2,589.35	789.56	43.67%
10	Tier One Breakover (M Gal):	999,999		100	1,915.54	(11.00)	1,904.54	2,739.40	834.86	43.58%
11	Tier Two Breakover (M Gal):	999,999		125	2,023.04	(13.75)	2,009.29	2,889.45	880.16	43.51%
12	Tier Three Breakover (M Gal):	999,999		150	2,130.54	(16.50)	2,114.04	3,039.50	925.46	43.44%
13				175	2,238.04	(19.25)	2,218.79	3,189.55	970.76	43.38%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	2,345.54	(22.00)	2,323.54	3,339.60	1,016.06	43.32%
15	Tier Two Rate:	4.3000	(0.1100)	250	2,560.54	(27.50)	2,533.04	3,639.70	1,106.66	43.22%
16	Tier Three Rate:	4.3000	(0.1100)	300	2,775.54	(33.00)	2,742.54	3,939.80	1,197.26	43.14%
17				350	2,990.54	(38.50)	2,952.04	4,239.90	1,287.86	43.06%
18				400	3,205.54	(44.00)	3,161.54	4,540.00	1,378.46	43.00%
19	Proposed Rates			450	3,420.54	(49.50)	3,371.04	4,840.10	1,469.06	42.95%
20				500	3,635.54	(55.00)	3,580.54	5,140.20	1,559.66	42.90%
21				600	4,065.54	(66.00)	3,999.54	5,740.40	1,740.86	42.82%
22	Basic Service Charge:	$ 2,139.20	$ -	700	4,495.54	(77.00)	4,418.54	6,340.60	1,922.06	42.75%
23				800	4,925.54	(88.00)	4,837.54	6,940.80	2,103.26	42.70%
24	Tier One Breakover (M Gal):	1,400		900	5,355.54	(99.00)	5,256.54	7,541.00	2,284.46	42.66%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,785.54	(110.00)	5,675.54	8,141.20	2,465.66	42.62%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,935.54	(165.00)	7,770.54	11,262.20	3,491.66	44.00%
27				2,000	10,085.54	(220.00)	9,865.54	14,863.20	4,997.66	49.55%
28	Tier One Rate:	$ 6.0020	$ -	2,500	12,235.54	(275.00)	11,960.54	18,464.20	6,503.66	53.15%
29	Tier Two Rate:	7.2020	-	3,000	14,385.54	(330.00)	14,055.54	22,065.20	8,009.66	55.68%
30	Tier Three Rate:	n/a	-	3,500	16,535.54	(385.00)	16,150.54	25,666.20	9,515.66	57.55%
31				4,000	18,685.54	(440.00)	18,245.54	29,267.20	11,021.66	58.98%
32				4,500	20,835.54	(495.00)	20,340.54	32,868.20	12,527.66	60.13%
33				5,000	22,985.54	(550.00)	22,435.54	36,469.20	14,033.66	61.05%
34				10,000	44,485.54	(1,100.00)	43,385.54	72,479.20	29,093.66	65.40%
35				20,000	87,485.54	(2,200.00)	85,285.54	144,499.20	59,213.66	67.68%
36				30,000	130,485.54	(3,300.00)	127,185.54	216,519.20	89,333.66	68.46%
37				40,000	173,485.54	(4,400.00)	169,085.54	288,539.20	119,453.66	68.86%
38				50,000	216,485.54	(5,500.00)	210,985.54	360,559.20	149,573.66	69.09%
39										
40										
41			Average Usage:	0.0	1,485.54	-	1,485.54	2,139.20	653.66	44.00%
42										
43			Median Usage:	0.0	1,485.54	-	1,485.54	2,139.20	653.66	44.00%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch										
2					-	$ 17.81	$ -	$ 17.81	$ 20.00	$ 2.19	12.30%
3					5	39.31	(0.55)	38.76	41.53	2.76	7.03%
4					10	60.81	(1.10)	59.71	63.05	3.34	5.49%
5	Present Rates				20	103.81	(2.20)	101.61	106.10	4.49	4.33%
6					30	146.81	(3.30)	143.51	149.15	5.64	3.84%
7					40	189.81	(4.40)	185.41	192.20	6.79	3.58%
8	Basic Service Charge:	$ 17.81	$ -		50	232.81	(5.50)	227.31	235.25	7.94	3.41%
9					75	340.31	(8.25)	332.06	342.88	10.82	3.18%
10	Tier One Breakover (M Gal):	999,999			100	447.81	(11.00)	436.81	450.50	13.69	3.06%
11	Tier Two Breakover (M Gal):	999,999			125	555.31	(13.75)	541.56	558.13	16.57	2.98%
12	Tier Three Breakover (M Gal):	999,999			150	662.81	(16.50)	646.31	665.75	19.44	2.93%
13					175	770.31	(19.25)	751.06	773.38	22.32	2.90%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		200	877.81	(22.00)	855.81	881.00	25.19	2.87%
15	Tier Two Rate:	4.3000	(0.1100)		250	1,092.81	(27.50)	1,065.31	1,096.25	30.94	2.83%
16	Tier Three Rate:	4.3000	(0.1100)		300	1,307.81	(33.00)	1,274.81	1,311.50	36.69	2.81%
17					350	1,522.81	(38.50)	1,484.31	1,526.75	42.44	2.79%
18					400	1,737.81	(44.00)	1,693.81	1,742.00	48.19	2.77%
19	Proposed Rates				450	1,952.81	(49.50)	1,903.31	1,957.25	53.94	2.76%
20					500	2,167.81	(55.00)	2,112.81	2,172.50	59.69	2.75%
21					600	2,597.81	(66.00)	2,531.81	2,603.00	71.19	2.74%
22	Basic Service Charge:	$ 20.00	$ -		700	3,027.81	(77.00)	2,950.81	3,033.50	82.69	2.73%
23					800	3,457.81	(88.00)	3,369.81	3,464.00	94.19	2.72%
24	Tier One Breakover (M Gal):	999,999			900	3,887.81	(99.00)	3,788.81	3,894.50	105.69	2.72%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,317.81	(110.00)	4,207.81	4,325.00	117.19	2.71%
26	Tier Three Breakover (M Gal):	999,999			1,500	6,467.81	(165.00)	6,302.81	6,477.50	174.69	2.70%
27					2,000	8,617.81	(220.00)	8,397.81	8,630.00	232.19	2.69%
28	Tier One Rate:	$ 4.3050	$ -		2,500	10,767.81	(275.00)	10,492.81	10,782.50	289.69	2.69%
29	Tier Two Rate:	4.3050	-		3,000	12,917.81	(330.00)	12,587.81	12,935.00	347.19	2.69%
30	Tier Three Rate:	n/a	-		3,500	15,067.81	(385.00)	14,682.81	15,087.50	404.69	2.69%
31					4,000	17,217.81	(440.00)	16,777.81	17,240.00	462.19	2.68%
32					4,500	19,367.81	(495.00)	18,872.81	19,392.50	519.69	2.68%
33					5,000	21,517.81	(550.00)	20,967.81	21,545.00	577.19	2.68%
34					10,000	43,017.81	(1,100.00)	41,917.81	43,070.00	1,152.19	2.68%
35					20,000	86,017.81	(2,200.00)	83,817.81	86,120.00	2,302.19	2.68%
36					30,000	129,017.81	(3,300.00)	125,717.81	129,170.00	3,452.19	2.68%
37					40,000	172,017.81	(4,400.00)	167,617.81	172,220.00	4,602.19	2.68%
38					50,000	215,017.81	(5,500.00)	209,517.81	215,270.00	5,752.19	2.68%
39											
40											
41				Average Usage:	2.5	28.76	(0.28)	28.48	30.96	2.48	8.63%
42											
43				Median Usage:	2.0	26.41	(0.22)	26.19	28.61	2.42	9.16%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch									
2				-	$ 44.53	$ -	$ 44.53	$ 40.00	$ (4.53)	-10.17%
3				5	66.03	(0.55)	65.48	61.53	(3.96)	-5.99%
4				10	87.53	(1.10)	86.43	83.05	(3.38)	-3.86%
5	Present Rates			20	130.53	(2.20)	128.33	126.10	(2.23)	-1.71%
6				30	173.53	(3.30)	170.23	169.15	(1.08)	-0.62%
7				40	216.53	(4.40)	212.13	212.20	0.07	0.03%
8	Basic Service Charge:	$ 44.53	$ -	50	259.53	(5.50)	254.03	255.25	1.22	0.47%
9				75	367.03	(8.25)	358.78	362.88	4.10	1.12%
10	Tier One Breakover (M Gal):	999,999		100	474.53	(11.00)	463.53	470.50	6.97	1.47%
11	Tier Two Breakover (M Gal):	999,999		125	582.03	(13.75)	568.28	578.13	9.85	1.69%
12	Tier Three Breakover (M Gal):	999,999		150	689.53	(16.50)	673.03	685.75	12.72	1.84%
13				175	797.03	(19.25)	777.78	793.38	15.60	1.96%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	904.53	(22.00)	882.53	901.00	18.47	2.04%
15	Tier Two Rate:	4.3000	(0.1100)	250	1,119.53	(27.50)	1,092.03	1,116.25	24.22	2.16%
16	Tier Three Rate:	4.3000	(0.1100)	300	1,334.53	(33.00)	1,301.53	1,331.50	29.97	2.25%
17				350	1,549.53	(38.50)	1,511.03	1,546.75	35.72	2.31%
18				400	1,764.53	(44.00)	1,720.53	1,762.00	41.47	2.35%
19	Proposed Rates			450	1,979.53	(49.50)	1,930.03	1,977.25	47.22	2.39%
20				500	2,194.53	(55.00)	2,139.53	2,192.50	52.97	2.41%
21				600	2,624.53	(66.00)	2,558.53	2,623.00	64.47	2.46%
22	Basic Service Charge:	$ 40.00	$ -	700	3,054.53	(77.00)	2,977.53	3,053.50	75.97	2.49%
23				800	3,484.53	(88.00)	3,396.53	3,484.00	87.47	2.51%
24	Tier One Breakover (M Gal):	999,999		900	3,914.53	(99.00)	3,815.53	3,914.50	98.97	2.53%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,344.53	(110.00)	4,234.53	4,345.00	110.47	2.54%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,494.53	(165.00)	6,329.53	6,497.50	167.97	2.59%
27				2,000	8,644.53	(220.00)	8,424.53	8,650.00	225.47	2.61%
28	Tier One Rate:	$ 4.3050	$ -	2,500	10,794.53	(275.00)	10,519.53	10,802.50	282.97	2.62%
29	Tier Two Rate:	4.3050	-	3,000	12,944.53	(330.00)	12,614.53	12,955.00	340.47	2.63%
30	Tier Three Rate:	n/a	-	3,500	15,094.53	(385.00)	14,709.53	15,107.50	397.97	2.64%
31				4,000	17,244.53	(440.00)	16,804.53	17,260.00	455.47	2.64%
32				4,500	19,394.53	(495.00)	18,899.53	19,412.50	512.97	2.64%
33				5,000	21,544.53	(550.00)	20,994.53	21,565.00	570.47	2.65%
34				10,000	43,044.53	(1,100.00)	41,944.53	43,090.00	1,145.47	2.66%
35				20,000	86,044.53	(2,200.00)	83,844.53	86,140.00	2,295.47	2.67%
36				30,000	129,044.53	(3,300.00)	125,744.53	129,190.00	3,445.47	2.67%
37				40,000	172,044.53	(4,400.00)	167,644.53	172,240.00	4,595.47	2.67%
38				50,000	215,044.53	(5,500.00)	209,544.53	215,290.00	5,745.47	2.67%
39										
40										
41			Average Usage:	80.0	388.64	(8.80)	379.83	384.51	4.67	1.20%
42										
43			Median Usage:	50.0	259.53	(5.50)	254.03	255.25	1.22	0.47%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 131.79	$ -	$ 131.79	$ 140.00	$ 8.21	6.23%
3				5	153.29	(0.55)	152.74	161.53	8.79	5.73%
4				10	174.79	(1.10)	173.69	183.05	9.36	5.35%
5	Present Rates			20	217.79	(2.20)	215.59	226.10	10.51	4.83%
6				30	260.79	(3.30)	257.49	269.15	11.66	4.47%
7				40	303.79	(4.40)	299.39	312.20	12.81	4.22%
8	Basic Service Charge:	$ 131.79	$ -	50	346.79	(5.50)	341.29	355.25	13.96	4.03%
9				75	454.29	(8.25)	446.04	462.88	16.84	3.71%
10	Tier One Breakover (M Gal):	999,999		100	561.79	(11.00)	550.79	570.50	19.71	3.51%
11	Tier Two Breakover (M Gal):	999,999		125	669.29	(13.75)	655.54	678.13	22.59	3.37%
12	Tier Three Breakover (M Gal):	999,999		150	776.79	(16.50)	760.29	785.75	25.46	3.28%
13				175	884.29	(19.25)	865.04	893.38	28.34	3.20%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	991.79	(22.00)	969.79	1,001.00	31.21	3.15%
15	Tier Two Rate:	4.3000	(0.1100)	250	1,206.79	(27.50)	1,179.29	1,216.25	36.96	3.06%
16	Tier Three Rate:	4.3000	(0.1100)	300	1,421.79	(33.00)	1,388.79	1,431.50	42.71	3.00%
17				350	1,636.79	(38.50)	1,598.29	1,646.75	48.46	2.96%
18				400	1,851.79	(44.00)	1,807.79	1,862.00	54.21	2.93%
19	Proposed Rates			450	2,066.79	(49.50)	2,017.29	2,077.25	59.96	2.90%
20				500	2,281.79	(55.00)	2,226.79	2,292.50	65.71	2.88%
21				600	2,711.79	(66.00)	2,645.79	2,723.00	77.21	2.85%
22	Basic Service Charge:	$ 140.00	$ -	700	3,141.79	(77.00)	3,064.79	3,153.50	88.71	2.82%
23				800	3,571.79	(88.00)	3,483.79	3,584.00	100.21	2.81%
24	Tier One Breakover (M Gal):	999,999		900	4,001.79	(99.00)	3,902.79	4,014.50	111.71	2.79%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,431.79	(110.00)	4,321.79	4,445.00	123.21	2.78%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,581.79	(165.00)	6,416.79	6,597.50	180.71	2.75%
27				2,000	8,731.79	(220.00)	8,511.79	8,750.00	238.21	2.73%
28	Tier One Rate:	$ 4.3050	$ -	2,500	10,881.79	(275.00)	10,606.79	10,902.50	295.71	2.72%
29	Tier Two Rate:	4.3050	-	3,000	13,031.79	(330.00)	12,701.79	13,055.00	353.21	2.71%
30	Tier Three Rate:	n/a	-	3,500	15,181.79	(385.00)	14,796.79	15,207.50	410.71	2.71%
31				4,000	17,331.79	(440.00)	16,891.79	17,360.00	468.21	2.70%
32				4,500	19,481.79	(495.00)	18,986.79	19,512.50	525.71	2.70%
33				5,000	21,631.79	(550.00)	21,081.79	21,665.00	583.21	2.70%
34				10,000	43,131.79	(1,100.00)	42,031.79	43,190.00	1,158.21	2.69%
35				20,000	86,131.79	(2,200.00)	83,931.79	86,240.00	2,308.21	2.68%
36				30,000	129,131.79	(3,300.00)	125,831.79	129,290.00	3,458.21	2.68%
37				40,000	172,131.79	(4,400.00)	167,731.79	172,340.00	4,608.21	2.68%
38				50,000	215,131.79	(5,500.00)	209,631.79	215,390.00	5,758.21	2.68%
39										
40										
41										
42			Average Usage:	0.0	131.79	-	131.79	140.00	8.21	6.23%
43										
44			Median Usage:	0.0	131.79	-	131.79	140.00	8.21	6.23%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch									
2				-	$ 219.60	$ -	$ 219.60	$ 320.00	$ 100.40	45.72%
3				5	241.10	(0.55)	240.55	341.53	100.98	41.88%
4				10	262.60	(1.10)	261.50	363.05	101.55	38.67%
5	Present Rates			20	305.60	(2.20)	303.40	406.10	102.70	33.61%
6				30	348.60	(3.30)	345.30	449.15	103.85	29.79%
7				40	391.60	(4.40)	387.20	492.20	105.00	26.81%
8	Basic Service Charge:	$ 219.60	$ -	50	434.60	(5.50)	429.10	535.25	106.15	24.42%
9				75	542.10	(8.25)	533.85	642.88	109.03	20.11%
10	Tier One Breakover (M Gal):	999,999		100	649.60	(11.00)	638.60	750.50	111.90	17.23%
11	Tier Two Breakover (M Gal):	999,999		125	757.10	(13.75)	743.35	858.13	114.78	15.16%
12	Tier Three Breakover (M Gal):	999,999		150	864.60	(16.50)	848.10	965.75	117.65	13.61%
13				175	972.10	(19.25)	952.85	1,073.38	120.53	12.40%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	1,079.60	(22.00)	1,057.60	1,181.00	123.40	11.43%
15	Tier Two Rate:	4.3000	(0.1100)	250	1,294.60	(27.50)	1,267.10	1,396.25	129.15	9.98%
16	Tier Three Rate:	4.3000	(0.1100)	300	1,509.60	(33.00)	1,476.60	1,611.50	134.90	8.94%
17				350	1,724.60	(38.50)	1,686.10	1,826.75	140.65	8.16%
18				400	1,939.60	(44.00)	1,895.60	2,042.00	146.40	7.55%
19	Proposed Rates			450	2,154.60	(49.50)	2,105.10	2,257.25	152.15	7.06%
20				500	2,369.60	(55.00)	2,314.60	2,472.50	157.90	6.66%
21				600	2,799.60	(66.00)	2,733.60	2,903.00	169.40	6.05%
22	Basic Service Charge:	$ 320.00	$ -	700	3,229.60	(77.00)	3,152.60	3,333.50	180.90	5.60%
23				800	3,659.60	(88.00)	3,571.60	3,764.00	192.40	5.26%
24	Tier One Breakover (M Gal):	999,999		900	4,089.60	(99.00)	3,990.60	4,194.50	203.90	4.99%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,519.60	(110.00)	4,409.60	4,625.00	215.40	4.77%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,669.60	(165.00)	6,504.60	6,777.50	272.90	4.09%
27				2,000	8,819.60	(220.00)	8,599.60	8,930.00	330.40	3.75%
28	Tier One Rate:	$ 4.3050	$ -	2,500	10,969.60	(275.00)	10,694.60	11,082.50	387.90	3.54%
29	Tier Two Rate:	4.3050	-	3,000	13,119.60	(330.00)	12,789.60	13,235.00	445.40	3.39%
30	Tier Three Rate:	n/a	-	3,500	15,269.60	(385.00)	14,884.60	15,387.50	502.90	3.29%
31				4,000	17,419.60	(440.00)	16,979.60	17,540.00	560.40	3.22%
32				4,500	19,569.60	(495.00)	19,074.60	19,692.50	617.90	3.16%
33				5,000	21,719.60	(550.00)	21,169.60	21,845.00	675.40	3.11%
34				10,000	43,219.60	(1,100.00)	42,119.60	43,370.00	1,250.40	2.89%
35				20,000	86,219.60	(2,200.00)	84,019.60	86,420.00	2,400.40	2.78%
36				30,000	129,219.60	(3,300.00)	125,919.60	129,470.00	3,550.40	2.75%
37				40,000	172,219.60	(4,400.00)	167,819.60	172,520.00	4,700.40	2.73%
38				50,000	215,219.60	(5,500.00)	209,719.60	215,570.00	5,850.40	2.72%
39										
40										
41										
42			Average Usage:	0.0	219.60	-	219.60	320.00	100.40	45.72%
43										
44			Median Usage:	0.0	219.60	-	219.60	320.00	100.40	45.72%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Lakeside [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 380.24	$ -	$ 380.24	$ 500.00	$ 119.76	31.50%
3				5	401.74	(0.55)	401.19	521.53	120.34	29.95%
4				10	423.24	(1.10)	422.14	543.05	120.91	28.57%
5	Present Rates			20	466.24	(2.20)	464.04	586.10	122.06	26.18%
6				30	509.24	(3.30)	505.94	629.15	123.21	24.19%
7				40	552.24	(4.40)	547.84	672.20	124.36	22.52%
8	Basic Service Charge:	$ 380.24	$ -	50	595.24	(5.50)	589.74	715.25	125.51	21.09%
9				75	702.74	(8.25)	694.49	822.88	128.39	18.27%
10	Tier One Breakover (M Gal):	999,999		100	810.24	(11.00)	799.24	930.50	131.26	16.20%
11	Tier Two Breakover (M Gal):	999,999		125	917.74	(13.75)	903.99	1,038.13	134.14	14.62%
12	Tier Three Breakover (M Gal):	999,999		150	1,025.24	(16.50)	1,008.74	1,145.75	137.01	13.36%
13				175	1,132.74	(19.25)	1,113.49	1,253.38	139.89	12.35%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	1,240.24	(22.00)	1,218.24	1,361.00	142.76	11.51%
15	Tier Two Rate:	4.3000	(0.1100)	250	1,455.24	(27.50)	1,427.74	1,576.25	148.51	10.21%
16	Tier Three Rate:	4.3000	(0.1100)	300	1,670.24	(33.00)	1,637.24	1,791.50	154.26	9.24%
17				350	1,885.24	(38.50)	1,846.74	2,006.75	160.01	8.49%
18				400	2,100.24	(44.00)	2,056.24	2,222.00	165.76	7.89%
19	Proposed Rates			450	2,315.24	(49.50)	2,265.74	2,437.25	171.51	7.41%
20				500	2,530.24	(55.00)	2,475.24	2,652.50	177.26	7.01%
21				600	2,960.24	(66.00)	2,894.24	3,083.00	188.76	6.38%
22	Basic Service Charge:	$ 500.00	$ -	700	3,390.24	(77.00)	3,313.24	3,513.50	200.26	5.91%
23				800	3,820.24	(88.00)	3,732.24	3,944.00	211.76	5.54%
24	Tier One Breakover (M Gal):	999,999		900	4,250.24	(99.00)	4,151.24	4,374.50	223.26	5.25%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,680.24	(110.00)	4,570.24	4,805.00	234.76	5.02%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,830.24	(165.00)	6,665.24	6,957.50	292.26	4.28%
27				2,000	8,980.24	(220.00)	8,760.24	9,110.00	349.76	3.89%
28	Tier One Rate:	$ 4.3050	$ -	2,500	11,130.24	(275.00)	10,855.24	11,262.50	407.26	3.66%
29	Tier Two Rate:	4.3050	-	3,000	13,280.24	(330.00)	12,950.24	13,415.00	464.76	3.50%
30	Tier Three Rate:	n/a	-	3,500	15,430.24	(385.00)	15,045.24	15,567.50	522.26	3.38%
31				4,000	17,580.24	(440.00)	17,140.24	17,720.00	579.76	3.30%
32				4,500	19,730.24	(495.00)	19,235.24	19,872.50	637.26	3.23%
33				5,000	21,880.24	(550.00)	21,330.24	22,025.00	694.76	3.18%
34				10,000	43,380.24	(1,100.00)	42,280.24	43,550.00	1,269.76	2.93%
35				20,000	86,380.24	(2,200.00)	84,180.24	86,600.00	2,419.76	2.80%
36				30,000	129,380.24	(3,300.00)	126,080.24	129,650.00	3,569.76	2.76%
37				40,000	172,380.24	(4,400.00)	167,980.24	172,700.00	4,719.76	2.74%
38				50,000	215,380.24	(5,500.00)	209,880.24	215,750.00	5,869.76	2.73%
39										
40										
41										
42			Average Usage:	0.0	380.24	-	380.24	500.00	119.76	31.50%
43										
44			Median Usage:	0.0	380.24	-	380.24	500.00	119.76	31.50%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch										
2					-	$ 789.17	$ -	$ 789.17	$ 1,000.00	$ 210.83	26.72%
3					5	810.67	(0.55)	810.12	1,021.53	211.41	26.08%
4					10	832.17	(1.10)	831.07	1,043.05	211.98	25.47%
5	Present Rates				20	875.17	(2.20)	872.97	1,086.10	213.13	24.35%
6					30	918.17	(3.30)	914.87	1,129.15	214.28	23.34%
7					40	961.17	(4.40)	956.77	1,172.20	215.43	22.41%
8	Basic Service Charge:	$ 789.17	$ -		50	1,004.17	(5.50)	998.67	1,215.25	216.58	21.57%
9					75	1,111.67	(8.25)	1,103.42	1,322.88	219.46	19.74%
10	Tier One Breakover (M Gal):	999,999			100	1,219.17	(11.00)	1,208.17	1,430.50	222.33	18.24%
11	Tier Two Breakover (M Gal):	999,999			125	1,326.67	(13.75)	1,312.92	1,538.13	225.21	16.98%
12	Tier Three Breakover (M Gal):	999,999			150	1,434.17	(16.50)	1,417.67	1,645.75	228.08	15.90%
13					175	1,541.67	(19.25)	1,522.42	1,753.38	230.96	14.98%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		200	1,649.17	(22.00)	1,627.17	1,861.00	233.83	14.18%
15	Tier Two Rate:	4.3000	(0.1100)		250	1,864.17	(27.50)	1,836.67	2,076.25	239.58	12.85%
16	Tier Three Rate:	4.3000	(0.1100)		300	2,079.17	(33.00)	2,046.17	2,291.50	245.33	11.80%
17					350	2,294.17	(38.50)	2,255.67	2,506.75	251.08	10.94%
18					400	2,509.17	(44.00)	2,465.17	2,722.00	256.83	10.24%
19	Proposed Rates				450	2,724.17	(49.50)	2,674.67	2,937.25	262.58	9.64%
20					500	2,939.17	(55.00)	2,884.17	3,152.50	268.33	9.13%
21					600	3,369.17	(66.00)	3,303.17	3,583.00	279.83	8.31%
22	Basic Service Charge:	$ 1,000.00	$ -		700	3,799.17	(77.00)	3,722.17	4,013.50	291.33	7.67%
23					800	4,229.17	(88.00)	4,141.17	4,444.00	302.83	7.16%
24	Tier One Breakover (M Gal):	999,999			900	4,659.17	(99.00)	4,560.17	4,874.50	314.33	6.75%
25	Tier Two Breakover (M Gal):	999,999			1,000	5,089.17	(110.00)	4,979.17	5,305.00	325.83	6.40%
26	Tier Three Breakover (M Gal):	999,999			1,500	7,239.17	(165.00)	7,074.17	7,457.50	383.33	5.30%
27					2,000	9,389.17	(220.00)	9,169.17	9,610.00	440.83	4.70%
28	Tier One Rate:	$ 4.3050	$ -		2,500	11,539.17	(275.00)	11,264.17	11,762.50	498.33	4.32%
29	Tier Two Rate:	4.3050	-		3,000	13,689.17	(330.00)	13,359.17	13,915.00	555.83	4.06%
30	Tier Three Rate:	n/a	-		3,500	15,839.17	(385.00)	15,454.17	16,067.50	613.33	3.87%
31					4,000	17,989.17	(440.00)	17,549.17	18,220.00	670.83	3.73%
32					4,500	20,139.17	(495.00)	19,644.17	20,372.50	728.33	3.62%
33					5,000	22,289.17	(550.00)	21,739.17	22,525.00	785.83	3.53%
34					10,000	43,789.17	(1,100.00)	42,689.17	44,050.00	1,360.83	3.11%
35					20,000	86,789.17	(2,200.00)	84,589.17	87,100.00	2,510.83	2.89%
36					30,000	129,789.17	(3,300.00)	126,489.17	130,150.00	3,660.83	2.82%
37					40,000	172,789.17	(4,400.00)	168,389.17	173,200.00	4,810.83	2.78%
38					50,000	215,789.17	(5,500.00)	210,289.17	216,250.00	5,960.83	2.76%
39											
40											
41				Average Usage:	0.0	789.17	-	789.17	1,000.00	210.83	26.72%
42											
43				Median Usage:	0.0	789.17	-	789.17	1,000.00	210.83	26.72%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 8-inch									
2				-	$ 1,056.32	$ -	$ 1,056.32	$ 1,600.00	$ 543.68	51.47%
3				5	1,077.82	(0.55)	1,077.27	1,621.53	544.26	50.50%
4				10	1,099.32	(1.10)	1,098.22	1,643.05	544.83	49.56%
5	Present Rates			20	1,142.32	(2.20)	1,140.12	1,686.10	545.98	47.80%
6				30	1,185.32	(3.30)	1,182.02	1,729.15	547.13	46.16%
7				40	1,228.32	(4.40)	1,223.92	1,772.20	548.28	44.64%
8	Basic Service Charge:	$ 1,056.32	$ -	50	1,271.32	(5.50)	1,265.82	1,815.25	549.43	43.22%
9				75	1,378.82	(8.25)	1,370.57	1,922.88	552.31	40.06%
10	Tier One Breakover (M Gal):	999,999		100	1,486.32	(11.00)	1,475.32	2,030.50	555.18	37.35%
11	Tier Two Breakover (M Gal):	999,999		125	1,593.82	(13.75)	1,580.07	2,138.13	558.06	35.01%
12	Tier Three Breakover (M Gal):	999,999		150	1,701.32	(16.50)	1,684.82	2,245.75	560.93	32.97%
13				175	1,808.82	(19.25)	1,789.57	2,353.38	563.81	31.17%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	1,916.32	(22.00)	1,894.32	2,461.00	566.68	29.57%
15	Tier Two Rate:	4.3000	(0.1100)	250	2,131.32	(27.50)	2,103.82	2,676.25	572.43	26.86%
16	Tier Three Rate:	4.3000	(0.1100)	300	2,346.32	(33.00)	2,313.32	2,891.50	578.18	24.64%
17				350	2,561.32	(38.50)	2,522.82	3,106.75	583.93	22.80%
18				400	2,776.32	(44.00)	2,732.32	3,322.00	589.68	21.24%
19	Proposed Rates			450	2,991.32	(49.50)	2,941.82	3,537.25	595.43	19.91%
20				500	3,206.32	(55.00)	3,151.32	3,752.50	601.18	18.75%
21				600	3,636.32	(66.00)	3,570.32	4,183.00	612.68	16.85%
22	Basic Service Charge:	$ 1,600.00	$ -	700	4,066.32	(77.00)	3,989.32	4,613.50	624.18	15.35%
23				800	4,496.32	(88.00)	4,408.32	5,044.00	635.68	14.14%
24	Tier One Breakover (M Gal):	999,999		900	4,926.32	(99.00)	4,827.32	5,474.50	647.18	13.14%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,356.32	(110.00)	5,246.32	5,905.00	658.68	12.30%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,506.32	(165.00)	7,341.32	8,057.50	716.18	9.54%
27				2,000	9,656.32	(220.00)	9,436.32	10,210.00	773.68	8.01%
28	Tier One Rate:	$ 4.3050	$ -	2,500	11,806.32	(275.00)	11,531.32	12,362.50	831.18	7.04%
29	Tier Two Rate:	4.3050	-	3,000	13,956.32	(330.00)	13,626.32	14,515.00	888.68	6.37%
30	Tier Three Rate:	n/a	-	3,500	16,106.32	(385.00)	15,721.32	16,667.50	946.18	5.87%
31				4,000	18,256.32	(440.00)	17,816.32	18,820.00	1,003.68	5.50%
32				4,500	20,406.32	(495.00)	19,911.32	20,972.50	1,061.18	5.20%
33				5,000	22,556.32	(550.00)	22,006.32	23,125.00	1,118.68	4.96%
34				10,000	44,056.32	(1,100.00)	42,956.32	44,650.00	1,693.68	3.84%
35				20,000	87,056.32	(2,200.00)	84,856.32	87,700.00	2,843.68	3.27%
36				30,000	130,056.32	(3,300.00)	126,756.32	130,750.00	3,993.68	3.07%
37				40,000	173,056.32	(4,400.00)	168,656.32	173,800.00	5,143.68	2.97%
38				50,000	216,056.32	(5,500.00)	210,556.32	216,850.00	6,293.68	2.91%
39										
40										
41										
42			Average Usage:	0.0	1,056.32	-	1,056.32	1,600.00	543.68	51.47%
43										
44			Median Usage:	0.0	1,056.32	-	1,056.32	1,600.00	543.68	51.47%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch									
2				-	$ 1,485.54	$ -	$ 1,485.54	$ 3,200.00	$ 1,714.46	115.41%
3				5	1,507.04	(0.55)	1,506.49	3,221.53	1,715.04	113.80%
4				10	1,528.54	(1.10)	1,527.44	3,243.05	1,715.61	112.24%
5	Present Rates			20	1,571.54	(2.20)	1,569.34	3,286.10	1,716.76	109.24%
6				30	1,614.54	(3.30)	1,611.24	3,329.15	1,717.91	106.40%
7				40	1,657.54	(4.40)	1,653.14	3,372.20	1,719.06	103.71%
8	Basic Service Charge:	$ 1,485.54	$ -	50	1,700.54	(5.50)	1,695.04	3,415.25	1,720.21	101.16%
9				75	1,808.04	(8.25)	1,799.79	3,522.88	1,723.09	95.30%
10	*Tier One Breakover (M Gal):*	999,999		100	1,915.54	(11.00)	1,904.54	3,630.50	1,725.96	90.10%
11	Tier Two Breakover (M Gal):	999,999		125	2,023.04	(13.75)	2,009.29	3,738.13	1,728.84	85.46%
12	Tier Three Breakover (M Gal):	999,999		150	2,130.54	(16.50)	2,114.04	3,845.75	1,731.71	81.28%
13				175	2,238.04	(19.25)	2,218.79	3,953.38	1,734.59	77.50%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	2,345.54	(22.00)	2,323.54	4,061.00	1,737.46	74.08%
15	Tier Two Rate:	4.3000	(0.1100)	250	2,560.54	(27.50)	2,533.04	4,276.25	1,743.21	68.08%
16	Tier Three Rate:	4.3000	(0.1100)	300	2,775.54	(33.00)	2,742.54	4,491.50	1,748.96	63.01%
17				350	2,990.54	(38.50)	2,952.04	4,706.75	1,754.71	58.68%
18				400	3,205.54	(44.00)	3,161.54	4,922.00	1,760.46	54.92%
19	Proposed Rates			450	3,420.54	(49.50)	3,371.04	5,137.25	1,766.21	51.64%
20				500	3,635.54	(55.00)	3,580.54	5,352.50	1,771.96	48.74%
21				600	4,065.54	(66.00)	3,999.54	5,783.00	1,783.46	43.87%
22	Basic Service Charge:	$ 3,200.00	$ -	700	4,495.54	(77.00)	4,418.54	6,213.50	1,794.96	39.93%
23				800	4,925.54	(88.00)	4,837.54	6,644.00	1,806.46	36.68%
24	Tier One Breakover (M Gal):	999,999		900	5,355.54	(99.00)	5,256.54	7,074.50	1,817.96	33.95%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,785.54	(110.00)	5,675.54	7,505.00	1,829.46	31.62%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,935.54	(165.00)	7,770.54	9,657.50	1,886.96	23.78%
27				2,000	10,085.54	(220.00)	9,865.54	11,810.00	1,944.46	19.28%
28	Tier One Rate:	$ 4.3050	$ -	2,500	12,235.54	(275.00)	11,960.54	13,962.50	2,001.96	16.36%
29	Tier Two Rate:	4.3050	-	3,000	14,385.54	(330.00)	14,055.54	16,115.00	2,059.46	14.32%
30	Tier Three Rate:	n/a	-	3,500	16,535.54	(385.00)	16,150.54	18,267.50	2,116.96	12.80%
31				4,000	18,685.54	(440.00)	18,245.54	20,420.00	2,174.46	11.64%
32				4,500	20,835.54	(495.00)	20,340.54	22,572.50	2,231.96	10.71%
33				5,000	22,985.54	(550.00)	22,435.54	24,725.00	2,289.46	9.96%
34				10,000	44,485.54	(1,100.00)	43,385.54	46,250.00	2,864.46	6.44%
35				20,000	87,485.54	(2,200.00)	85,285.54	89,300.00	4,014.46	4.59%
36				30,000	130,485.54	(3,300.00)	127,185.54	132,350.00	5,164.46	3.96%
37				40,000	173,485.54	(4,400.00)	169,085.54	175,400.00	6,314.46	3.64%
38				50,000	216,485.54	(5,500.00)	210,985.54	218,450.00	7,464.46	3.45%
39										
40										
41			Average Usage:	0.0	1,485.54	-	1,485.54	3,200.00	1,714.46	115.41%
42										
43			Median Usage:	0.0	1,485.54	-	1,485.54	3,200.00	1,714.46	115.41%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (2-Inch)									
2				-	$ 131.79	$ -	$ 131.79	$ 93.59	$ (38.20)	-28.99%
3				5	153.29	(0.55)	152.74	123.60	(29.14)	-19.01%
4				10	174.79	(1.10)	173.69	153.61	(20.08)	-11.49%
5	Present Rates			20	217.79	(2.20)	215.59	213.63	(1.96)	-0.90%
6				30	260.79	(3.30)	257.49	273.65	16.16	6.20%
7				40	303.79	(4.40)	299.39	333.67	34.28	11.28%
8	Basic Service Charge:	$ 131.79	$ -	50	346.79	(5.50)	341.29	393.69	52.40	15.11%
9				75	454.29	(8.25)	446.04	555.74	109.70	24.15%
10	Tier One Breakover (M Gal):	999,999		100	561.79	(11.00)	550.79	735.79	185.00	32.93%
11	Tier Two Breakover (M Gal):	999,999		125	669.29	(13.75)	655.54	915.84	260.30	38.89%
12	Tier Three Breakover (M Gal):	999,999		150	776.79	(16.50)	760.29	1,095.89	335.60	43.20%
13				175	884.29	(19.25)	865.04	1,275.94	410.90	46.47%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	991.79	(22.00)	969.79	1,455.99	486.20	49.02%
15	Tier Two Rate:	4.3000	(0.1100)	250	1,206.79	(27.50)	1,179.29	1,816.09	636.80	52.77%
16	Tier Three Rate:	4.3000	(0.1100)	300	1,421.79	(33.00)	1,388.79	2,176.19	787.40	55.38%
17				350	1,636.79	(38.50)	1,598.29	2,536.29	938.00	57.31%
18				400	1,851.79	(44.00)	1,807.79	2,896.39	1,088.60	58.79%
19	Proposed Rates			450	2,066.79	(49.50)	2,017.29	3,256.49	1,239.20	59.96%
20				500	2,281.79	(55.00)	2,226.79	3,616.59	1,389.80	60.91%
21				600	2,711.79	(66.00)	2,645.79	4,336.79	1,691.00	62.36%
22	Basic Service Charge:	$ 93.59	$ -	700	3,141.79	(77.00)	3,064.79	5,056.99	1,992.20	63.41%
23				800	3,571.79	(88.00)	3,483.79	5,777.19	2,293.40	64.21%
24	Tier One Breakover (M Gal):	65		900	4,001.79	(99.00)	3,902.79	6,497.39	2,594.60	64.84%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,431.79	(110.00)	4,321.79	7,217.59	2,895.80	65.34%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,581.79	(165.00)	6,416.79	10,818.59	4,401.80	66.88%
27				2,000	8,731.79	(220.00)	8,511.79	14,419.59	5,907.80	67.66%
28	Tier One Rate:	$ 6.0020	$ -	2,500	10,881.79	(275.00)	10,606.79	18,020.59	7,413.80	68.13%
29	Tier Two Rate:	7.2020	-	3,000	13,031.79	(330.00)	12,701.79	21,621.59	8,919.80	68.45%
30	Tier Three Rate:	n/a	-	3,500	15,181.79	(385.00)	14,796.79	25,222.59	10,425.80	68.67%
31				4,000	17,331.79	(440.00)	16,891.79	28,823.59	11,931.80	68.84%
32				4,500	19,481.79	(495.00)	18,986.79	32,424.59	13,437.80	68.98%
33				5,000	21,631.79	(550.00)	21,081.79	36,025.59	14,943.80	69.08%
34				10,000	43,131.79	(1,100.00)	42,031.79	72,035.59	30,003.80	69.56%
35				20,000	86,131.79	(2,200.00)	83,931.79	144,055.59	60,123.80	69.80%
36				30,000	129,131.79	(3,300.00)	125,831.79	216,075.59	90,243.80	69.89%
37				40,000	172,131.79	(4,400.00)	167,731.79	288,095.59	120,363.80	69.93%
38				50,000	215,131.79	(5,500.00)	209,631.79	360,115.59	150,483.80	69.95%
39										
40										
41										
42				Average Usage: 0.0	131.79	-	131.79	93.59	(38.20)	-28.99%
43										
44				Median Usage: 0.0	131.79	-	131.79	93.59	(38.20)	-28.99%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)										
2					-	$ 219.60	$ -	$ 219.60	$ 213.92	$ (5.68)	-2.59%
3					5	241.10	(0.55)	240.55	243.93	3.38	1.40%
4					10	262.60	(1.10)	261.50	273.94	12.44	4.74%
5	Present Rates				20	305.60	(2.20)	303.40	333.96	30.56	10.00%
6					30	348.60	(3.30)	345.30	393.98	48.68	13.96%
7					40	391.60	(4.40)	387.20	454.00	66.80	17.06%
8	Basic Service Charge:	$ 219.60	$ -		50	434.60	(5.50)	429.10	514.02	84.92	19.54%
9					75	542.10	(8.25)	533.85	664.07	130.22	24.02%
10	Tier One Breakover (M Gal):	999,999			100	649.60	(11.00)	638.60	814.12	175.52	27.02%
11	Tier Two Breakover (M Gal):	999,999			125	757.10	(13.75)	743.35	964.17	220.82	29.17%
12	Tier Three Breakover (M Gal):	999,999			150	864.60	(16.50)	848.10	1,144.22	296.12	34.25%
13					175	972.10	(19.25)	952.85	1,324.27	371.42	38.21%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		200	1,079.60	(22.00)	1,057.60	1,504.32	446.72	41.38%
15	Tier Two Rate:	4.3000	(0.1100)		250	1,294.60	(27.50)	1,267.10	1,864.42	597.32	46.14%
16	Tier Three Rate:	4.3000	(0.1100)		300	1,509.60	(33.00)	1,476.60	2,224.52	747.92	49.54%
17					350	1,724.60	(38.50)	1,686.10	2,584.62	898.52	52.10%
18					400	1,939.60	(44.00)	1,895.60	2,944.72	1,049.12	54.09%
19	Proposed Rates				450	2,154.60	(49.50)	2,105.10	3,304.82	1,199.72	55.68%
20					500	2,369.60	(55.00)	2,314.60	3,664.92	1,350.32	56.99%
21					600	2,799.60	(66.00)	2,733.60	4,385.12	1,651.52	58.99%
22	Basic Service Charge:	$ 213.92	$ -		700	3,229.60	(77.00)	3,152.60	5,105.32	1,952.72	60.46%
23					800	3,659.60	(88.00)	3,571.60	5,825.52	2,253.92	61.59%
24	Tier One Breakover (M Gal):	125			900	4,089.60	(99.00)	3,990.60	6,545.72	2,555.12	62.48%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,519.60	(110.00)	4,409.60	7,265.92	2,856.32	63.20%
26	Tier Three Breakover (M Gal):	999,999			1,500	6,669.60	(165.00)	6,504.60	10,866.92	4,362.32	65.41%
27					2,000	8,819.60	(220.00)	8,599.60	14,467.92	5,868.32	66.54%
28	Tier One Rate:	$ 6.0020	$ -		2,500	10,969.60	(275.00)	10,694.60	18,068.92	7,374.32	67.23%
29	Tier Two Rate:	7.2020	-		3,000	13,119.60	(330.00)	12,789.60	21,669.92	8,880.32	67.69%
30	Tier Three Rate:	n/a	-		3,500	15,269.60	(385.00)	14,884.60	25,270.92	10,386.32	68.02%
31					4,000	17,419.60	(440.00)	16,979.60	28,871.92	11,892.32	68.27%
32					4,500	19,569.60	(495.00)	19,074.60	32,472.92	13,398.32	68.46%
33					5,000	21,719.60	(550.00)	21,169.60	36,073.92	14,904.32	68.62%
34					10,000	43,219.60	(1,100.00)	42,119.60	72,083.92	29,964.32	69.33%
35					20,000	86,219.60	(2,200.00)	84,019.60	144,103.92	60,084.32	69.69%
36					30,000	129,219.60	(3,300.00)	125,919.60	216,123.92	90,204.32	69.81%
37					40,000	172,219.60	(4,400.00)	167,819.60	288,143.92	120,324.32	69.87%
38					50,000	215,219.60	(5,500.00)	209,719.60	360,163.92	150,444.32	69.90%
39											
40											
41				Average Usage:	138.6	815.71	(15.25)	800.46	1,062.34	261.88	32.10%
42											
43				Median Usage:	19.5	303.45	(2.15)	301.31	330.96	29.65	9.77%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)										
2					-	$ 380.24	$ -	$ 380.24	$ 334.25	$ (45.99)	-12.09%
3					5	401.74	(0.55)	401.19	364.26	(36.93)	-9.19%
4					10	423.24	(1.10)	422.14	394.27	(27.87)	-6.58%
5	Present Rates				20	466.24	(2.20)	464.04	454.29	(9.75)	-2.09%
6					30	509.24	(3.30)	505.94	514.31	8.37	1.64%
7					40	552.24	(4.40)	547.84	574.33	26.49	4.80%
8	Basic Service Charge:	$ 380.24	$ -		50	595.24	(5.50)	589.74	634.35	44.61	7.49%
9					75	702.74	(8.25)	694.49	784.40	89.91	12.79%
10	Tier One Breakover (M Gal):	999,999			100	810.24	(11.00)	799.24	934.45	135.21	16.69%
11	Tier Two Breakover (M Gal):	999,999			125	917.74	(13.75)	903.99	1,084.50	180.51	19.67%
12	Tier Three Breakover (M Gal):	999,999			150	1,025.24	(16.50)	1,008.74	1,234.55	225.81	22.03%
13					175	1,132.74	(19.25)	1,113.49	1,384.60	271.11	23.93%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		200	1,240.24	(22.00)	1,218.24	1,534.65	316.41	25.51%
15	Tier Two Rate:	4.3000	(0.1100)		250	1,455.24	(27.50)	1,427.74	1,894.75	467.01	32.09%
16	Tier Three Rate:	4.3000	(0.1100)		300	1,670.24	(33.00)	1,637.24	2,254.85	617.61	36.98%
17					350	1,885.24	(38.50)	1,846.74	2,614.95	768.21	40.75%
18					400	2,100.24	(44.00)	2,056.24	2,975.05	918.81	43.75%
19	Proposed Rates				450	2,315.24	(49.50)	2,265.74	3,335.15	1,069.41	46.19%
20					500	2,530.24	(55.00)	2,475.24	3,695.25	1,220.01	48.22%
21					600	2,960.24	(66.00)	2,894.24	4,415.45	1,521.21	51.39%
22	Basic Service Charge:	$ 334.25	$ -		700	3,390.24	(77.00)	3,313.24	5,135.65	1,822.41	53.75%
23					800	3,820.24	(88.00)	3,732.24	5,855.85	2,123.61	55.59%
24	Tier One Breakover (M Gal):	200			900	4,250.24	(99.00)	4,151.24	6,576.05	2,424.81	57.05%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,680.24	(110.00)	4,570.24	7,296.25	2,726.01	58.25%
26	Tier Three Breakover (M Gal):	999,999			1,500	6,830.24	(165.00)	6,665.24	10,897.25	4,232.01	61.96%
27					2,000	8,980.24	(220.00)	8,760.24	14,498.25	5,738.01	63.90%
28	Tier One Rate:	$ 6.0020	$ -		2,500	11,130.24	(275.00)	10,855.24	18,099.25	7,244.01	65.08%
29	Tier Two Rate:	7.2020	-		3,000	13,280.24	(330.00)	12,950.24	21,700.25	8,750.01	65.89%
30	Tier Three Rate:	n/a	-		3,500	15,430.24	(385.00)	15,045.24	25,301.25	10,256.01	66.47%
31					4,000	17,580.24	(440.00)	17,140.24	28,902.25	11,762.01	66.90%
32					4,500	19,730.24	(495.00)	19,235.24	32,503.25	13,268.01	67.25%
33					5,000	21,880.24	(550.00)	21,330.24	36,104.25	14,774.01	67.52%
34					10,000	43,380.24	(1,100.00)	42,280.24	72,114.25	29,834.01	68.77%
35					20,000	86,380.24	(2,200.00)	84,180.24	144,134.25	59,954.01	69.41%
36					30,000	129,380.24	(3,300.00)	126,080.24	216,154.25	90,074.01	69.62%
37					40,000	172,380.24	(4,400.00)	167,980.24	288,174.25	120,194.01	69.73%
38					50,000	215,380.24	(5,500.00)	209,880.24	360,194.25	150,314.01	69.79%
39											
40											
41											
42				Average Usage:	0.0	380.24	-	380.24	334.25	(45.99)	-12.09%
43											
44				Median Usage:	0.0	380.24	-	380.24	334.25	(45.99)	-12.09%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)										
2					-	$ 131.79	$ -	$ 131.79	$ 140.00	$ 8.21	6.23%
3					5	153.29	(0.55)	152.74	170.01	17.27	11.27%
4					10	174.79	(1.10)	173.69	200.02	26.33	15.06%
5	Present Rates				20	217.79	(2.20)	215.59	260.04	44.45	20.41%
6					30	260.79	(3.30)	257.49	320.06	62.57	23.99%
7					40	303.79	(4.40)	299.39	380.08	80.69	26.56%
8	Basic Service Charge:	$ 131.79	$ -		50	346.79	(5.50)	341.29	440.10	98.81	28.49%
9					75	454.29	(8.25)	446.04	590.15	144.11	31.72%
10	Tier One Breakover (M Gal):	999,999			100	561.79	(11.00)	550.79	740.20	189.41	33.72%
11	Tier Two Breakover (M Gal):	999,999			125	669.29	(13.75)	655.54	890.25	234.71	35.07%
12	Tier Three Breakover (M Gal):	999,999			150	776.79	(16.50)	760.29	1,040.30	280.01	36.05%
13					175	884.29	(19.25)	865.04	1,190.35	325.31	36.79%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		200	991.79	(22.00)	969.79	1,340.40	370.61	37.37%
15	Tier Two Rate:	4.3000	(0.1100)		250	1,206.79	(27.50)	1,179.29	1,640.50	461.21	38.22%
16	Tier Three Rate:	4.3000	(0.1100)		300	1,421.79	(33.00)	1,388.79	1,940.60	551.81	38.81%
17					350	1,636.79	(38.50)	1,598.29	2,240.70	642.41	39.25%
18					400	1,851.79	(44.00)	1,807.79	2,540.80	733.01	39.58%
19	Proposed Rates				450	2,066.79	(49.50)	2,017.29	2,840.90	823.61	39.85%
20					500	2,281.79	(55.00)	2,226.79	3,141.00	914.21	40.07%
21					600	2,711.79	(66.00)	2,645.79	3,741.20	1,095.41	40.39%
22	Basic Service Charge:	$ 140.00	$ -		700	3,141.79	(77.00)	3,064.79	4,341.40	1,276.61	40.63%
23					800	3,571.79	(88.00)	3,483.79	4,941.60	1,457.81	40.81%
24	Tier One Breakover (M Gal):	1,000			900	4,001.79	(99.00)	3,902.79	5,541.80	1,639.01	40.96%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,431.79	(110.00)	4,321.79	6,142.00	1,820.21	41.07%
26	Tier Three Breakover (M Gal):	999,999			1,500	6,581.79	(165.00)	6,416.79	9,143.00	2,726.21	41.42%
27					2,000	8,731.79	(220.00)	8,511.79	12,144.00	3,632.21	41.60%
28	Tier One Rate:	$ 6.0020	$ -		2,500	10,881.79	(275.00)	10,606.79	15,145.00	4,538.21	41.70%
29	Tier Two Rate:	6.0020	-		3,000	13,031.79	(330.00)	12,701.79	18,146.00	5,444.21	41.78%
30	Tier Three Rate:	n/a	-		3,500	15,181.79	(385.00)	14,796.79	21,147.00	6,350.21	41.83%
31					4,000	17,331.79	(440.00)	16,891.79	24,148.00	7,256.21	41.87%
32					4,500	19,481.79	(495.00)	18,986.79	27,149.00	8,162.21	41.90%
33					5,000	21,631.79	(550.00)	21,081.79	30,150.00	9,068.21	41.92%
34					10,000	43,131.79	(1,100.00)	42,031.79	60,160.00	18,128.21	42.03%
35					20,000	86,131.79	(2,200.00)	83,931.79	120,180.00	36,248.21	42.08%
36					30,000	129,131.79	(3,300.00)	125,831.79	180,200.00	54,368.21	42.10%
37					40,000	172,131.79	(4,400.00)	167,731.79	240,220.00	72,488.21	42.11%
38					50,000	215,131.79	(5,500.00)	209,631.79	300,240.00	90,608.21	42.12%
39											
40											
41				Average Usage:	0.0	131.79	-	131.79	140.00	8.21	6.23%
42											
43				Median Usage:	0.0	131.79	-	131.79	140.00	8.21	6.23%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Lakeside [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 219.60	$ -	$ 219.60	$ 320.00	$ 100.40	45.72%
3				5	241.10	(0.55)	240.55	350.01	109.46	45.40%
4				10	262.60	(1.10)	261.50	380.02	118.52	45.13%
5	Present Rates			20	305.60	(2.20)	303.40	440.04	136.64	44.71%
6				30	348.60	(3.30)	345.30	500.06	154.76	44.39%
7				40	391.60	(4.40)	387.20	560.08	172.88	44.15%
8	Basic Service Charge:	$ 219.60	$ -	50	434.60	(5.50)	429.10	620.10	191.00	43.95%
9				75	542.10	(8.25)	533.85	770.15	236.30	43.59%
10	Tier One Breakover (M Gal):	999,999		100	649.60	(11.00)	638.60	920.20	281.60	43.35%
11	Tier Two Breakover (M Gal):	999,999		125	757.10	(13.75)	743.35	1,070.25	326.90	43.18%
12	Tier Three Breakover (M Gal):	999,999		150	864.60	(16.50)	848.10	1,220.30	372.20	43.05%
13				175	972.10	(19.25)	952.85	1,370.35	417.50	42.95%
14	Tier One Rate:	$ 4.3000	$ (0.1100)	200	1,079.60	(22.00)	1,057.60	1,520.40	462.80	42.87%
15	Tier Two Rate:	4.3000	(0.1100)	250	1,294.60	(27.50)	1,267.10	1,820.50	553.40	42.75%
16	Tier Three Rate:	4.3000	(0.1100)	300	1,509.60	(33.00)	1,476.60	2,120.60	644.00	42.66%
17				350	1,724.60	(38.50)	1,686.10	2,420.70	734.60	42.60%
18				400	1,939.60	(44.00)	1,895.60	2,720.80	825.20	42.54%
19	Proposed Rates			450	2,154.60	(49.50)	2,105.10	3,020.90	915.80	42.50%
20				500	2,369.60	(55.00)	2,314.60	3,321.00	1,006.40	42.47%
21				600	2,799.60	(66.00)	2,733.60	3,921.20	1,187.60	42.42%
22	Basic Service Charge:	$ 320.00	$ -	700	3,229.60	(77.00)	3,152.60	4,521.40	1,368.80	42.38%
23				800	3,659.60	(88.00)	3,571.60	5,121.60	1,550.00	42.35%
24	Tier One Breakover (M Gal):	1,000		900	4,089.60	(99.00)	3,990.60	5,721.80	1,731.20	42.33%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,519.60	(110.00)	4,409.60	6,322.00	1,912.40	42.31%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,669.60	(165.00)	6,504.60	9,323.00	2,818.40	42.26%
27				2,000	8,819.60	(220.00)	8,599.60	12,324.00	3,724.40	42.23%
28	Tier One Rate:	$ 6.0020	$ -	2,500	10,969.60	(275.00)	10,694.60	15,325.00	4,630.40	42.21%
29	Tier Two Rate:	6.0020	-	3,000	13,119.60	(330.00)	12,789.60	18,326.00	5,536.40	42.20%
30	Tier Three Rate:	n/a	-	3,500	15,269.60	(385.00)	14,884.60	21,327.00	6,442.40	42.19%
31				4,000	17,419.60	(440.00)	16,979.60	24,328.00	7,348.40	42.18%
32				4,500	19,569.60	(495.00)	19,074.60	27,329.00	8,254.40	42.18%
33				5,000	21,719.60	(550.00)	21,169.60	30,330.00	9,160.40	42.18%
34				10,000	43,219.60	(1,100.00)	42,119.60	60,340.00	18,220.40	42.16%
35				20,000	86,219.60	(2,200.00)	84,019.60	120,360.00	36,340.40	42.15%
36				30,000	129,219.60	(3,300.00)	125,919.60	180,380.00	54,460.40	42.15%
37				40,000	172,219.60	(4,400.00)	167,819.60	240,400.00	72,580.40	42.14%
38				50,000	215,219.60	(5,500.00)	209,719.60	300,420.00	90,700.40	42.14%
39										
40										
41										
42			Average Usage:	0.0	219.60	-	219.60	320.00	100.40	45.72%
43										
44			Median Usage:	0.0	219.60	-	219.60	320.00	100.40	45.72%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Lakeside

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)										
2					-	$ 789.17	$ -	$ 789.17	$ 1,000.00	$ 210.83	26.72%
3					5	810.67	(0.55)	810.12	1,030.01	219.89	27.12%
4					10	832.17	(1.10)	831.07	1,060.02	228.95	27.51%
5	Present Rates				20	875.17	(2.20)	872.97	1,120.04	247.07	28.23%
6					30	918.17	(3.30)	914.87	1,180.06	265.19	28.88%
7					40	961.17	(4.40)	956.77	1,240.08	283.31	29.48%
8	Basic Service Charge:	$ 789.17	$ -		50	1,004.17	(5.50)	998.67	1,300.10	301.43	30.02%
9					75	1,111.67	(8.25)	1,103.42	1,450.15	346.73	31.19%
10	Tier One Breakover (M Gal):	999,999			100	1,219.17	(11.00)	1,208.17	1,600.20	392.03	32.16%
11	Tier Two Breakover (M Gal):	999,999			125	1,326.67	(13.75)	1,312.92	1,750.25	437.33	32.96%
12	Tier Three Breakover (M Gal):	999,999			150	1,434.17	(16.50)	1,417.67	1,900.30	482.63	33.65%
13					175	1,541.67	(19.25)	1,522.42	2,050.35	527.93	34.24%
14	Tier One Rate:	$ 4.3000	$ (0.1100)		200	1,649.17	(22.00)	1,627.17	2,200.40	573.23	34.76%
15	Tier Two Rate:	4.3000	(0.1100)		250	1,864.17	(27.50)	1,836.67	2,500.50	663.83	35.61%
16	Tier Three Rate:	4.3000	(0.1100)		300	2,079.17	(33.00)	2,046.17	2,800.60	754.43	36.29%
17					350	2,294.17	(38.50)	2,255.67	3,100.70	845.03	36.83%
18					400	2,509.17	(44.00)	2,465.17	3,400.80	935.63	37.29%
19	Proposed Rates				450	2,724.17	(49.50)	2,674.67	3,700.90	1,026.23	37.67%
20					500	2,939.17	(55.00)	2,884.17	4,001.00	1,116.83	38.00%
21					600	3,369.17	(66.00)	3,303.17	4,601.20	1,298.03	38.53%
22	Basic Service Charge:	$ 1,000.00	$ -		700	3,799.17	(77.00)	3,722.17	5,201.40	1,479.23	38.94%
23					800	4,229.17	(88.00)	4,141.17	5,801.60	1,660.43	39.26%
24	Tier One Breakover (M Gal):	1,000			900	4,659.17	(99.00)	4,560.17	6,401.80	1,841.63	39.53%
25	Tier Two Breakover (M Gal):	999,999			1,000	5,089.17	(110.00)	4,979.17	7,002.00	2,022.83	39.75%
26	Tier Three Breakover (M Gal):	999,999			1,500	7,239.17	(165.00)	7,074.17	10,003.00	2,928.83	40.46%
27					2,000	9,389.17	(220.00)	9,169.17	13,004.00	3,834.83	40.84%
28	Tier One Rate:	$ 6.0020	$ -		2,500	11,539.17	(275.00)	11,264.17	16,005.00	4,740.83	41.08%
29	Tier Two Rate:	6.0020	-		3,000	13,689.17	(330.00)	13,359.17	19,006.00	5,646.83	41.25%
30	Tier Three Rate:	n/a	-		3,500	15,839.17	(385.00)	15,454.17	22,007.00	6,552.83	41.37%
31					4,000	17,989.17	(440.00)	17,549.17	25,008.00	7,458.83	41.46%
32					4,500	20,139.17	(495.00)	19,644.17	28,009.00	8,364.83	41.54%
33					5,000	22,289.17	(550.00)	21,739.17	31,010.00	9,270.83	41.59%
34					10,000	43,789.17	(1,100.00)	42,689.17	61,020.00	18,330.83	41.86%
35					20,000	86,789.17	(2,200.00)	84,589.17	121,040.00	36,450.83	42.00%
36					30,000	129,789.17	(3,300.00)	126,489.17	181,060.00	54,570.83	42.05%
37					40,000	172,789.17	(4,400.00)	168,389.17	241,080.00	72,690.83	42.07%
38					50,000	215,789.17	(5,500.00)	210,289.17	301,100.00	90,810.83	42.08%
39											
40											
41				Average Usage:	0.0	789.17	-	789.17	1,000.00	210.83	26.72%
42											
43				Median Usage:	0.0	789.17	-	789.17	1,000.00	210.83	26.72%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Overgaard [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 18.40	$ -	$ 18.40	$ 13.37	$ (5.03)	-27.34%
3				5	40.65	0.05	40.70	40.38	(0.32)	-0.79%
4				15	85.15	0.15	85.30	106.40	21.10	24.78%
5	Present Rates			20	107.40	0.20	107.60	142.41	34.81	32.41%
6				25	129.65	0.25	129.90	178.42	48.52	37.42%
7				30	151.90	0.30	152.20	214.43	62.23	40.97%
8	Basic Service Charge:	$ 18.40	$ -	35	174.15	0.35	174.50	250.44	75.94	43.61%
9				40	196.40	0.40	196.80	286.45	89.65	45.65%
10	Tier One Breakover (M Gal):	999,999		45	218.65	0.45	219.10	322.46	103.36	47.27%
11	Tier Two Breakover (M Gal):	999,999		50	240.90	0.50	241.40	358.47	117.07	48.60%
12	Tier Three Breakover (M Gal):	999,999		55	263.15	0.55	263.70	394.48	130.78	49.70%
13				60	285.40	0.60	286.00	430.49	144.49	50.63%
14	Tier One Rate:	$ 4.4500	$ 0.0100	65	307.65	0.65	308.30	466.50	158.20	51.42%
15	Tier Two Rate:	4.4500	0.0100	70	329.90	0.70	330.60	502.51	171.91	52.11%
16	Tier Three Rate:	4.4500	0.0100	75	352.15	0.75	352.90	538.52	185.62	52.71%
17				100	463.40	1.00	464.40	718.57	254.17	54.85%
18				150	685.90	1.50	687.40	1,078.67	391.27	57.04%
19	Proposed Rates			200	908.40	2.00	910.40	1,438.77	528.37	58.16%
20				250	1,130.90	2.50	1,133.40	1,798.87	665.47	58.84%
21				300	1,353.40	3.00	1,356.40	2,158.97	802.57	59.30%
22	Basic Service Charge:	$ 13.37	$ -	350	1,575.90	3.50	1,579.40	2,519.07	939.67	59.63%
23				400	1,798.40	4.00	1,802.40	2,879.17	1,076.77	59.87%
24	Tier One Breakover (M Gal):	3		450	2,020.90	4.50	2,025.40	3,239.27	1,213.87	60.07%
25	Tier Two Breakover (M Gal):	10		500	2,243.40	5.00	2,248.40	3,599.37	1,350.97	60.22%
26	Tier Three Breakover (M Gal):	999,999		550	2,465.90	5.50	2,471.40	3,959.47	1,488.07	60.35%
27				600	2,688.40	6.00	2,694.40	4,319.57	1,625.17	60.45%
28	Tier One Rate:	$ 5.0020	$ -	650	2,910.90	6.50	2,917.40	4,679.67	1,762.27	60.54%
29	Tier Two Rate:	6.0020	-	700	3,133.40	7.00	3,140.40	5,039.77	1,899.37	60.62%
30	Tier Three Rate:	7.2020	-	750	3,355.90	7.50	3,363.40	5,399.87	2,036.47	60.68%
31				800	3,578.40	8.00	3,586.40	5,759.97	2,173.57	60.74%
32				850	3,800.90	8.50	3,809.40	6,120.07	2,310.67	60.79%
33				900	4,023.40	9.00	4,032.40	6,480.17	2,447.77	60.84%
34				1,000	4,468.40	10.00	4,478.40	7,200.37	2,721.97	60.92%
35				1,500	6,693.40	15.00	6,708.40	10,801.37	4,092.97	61.15%
36				2,000	8,918.40	20.00	8,938.40	14,402.37	5,463.97	61.27%
37				2,500	11,143.40	25.00	11,168.40	18,003.37	6,834.97	61.34%
38				3,000	13,368.40	30.00	13,398.40	21,604.37	8,205.97	61.38%
39										
40										
41										
42			Average Usage:	2.8	$ 30.71	$ 0.03	$ 30.73	$ 27.20	$ (3.53)	-11.50%
43										
44			Median Usage:	0.8	$ 21.84	$ 0.01	$ 21.84	$ 17.23	$ (4.61)	-21.12%
45										
46			Overgaard/Lakeside Average:	4.0	$ 36.18	$ 0.04	$ 36.22	$ 34.35	$ (1.87)	-5.17%
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 28.38		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 31.19		
51										
52					% Cost Discount at Lifeline Usage:			9.02%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 46.00	$ -	$ 46.00	$ 26.74	$ (19.26)	-41.87%
3				5	68.25	0.05	68.30	56.75	(11.55)	-16.92%
4				15	112.75	0.15	112.90	122.77	9.87	8.75%
5	Present Rates			20	135.00	0.20	135.20	158.78	23.58	17.47%
6				25	157.25	0.25	157.50	194.79	37.29	23.71%
7				30	179.50	0.30	179.80	230.80	51.00	28.41%
8	Basic Service Charge:	$ 46.00	$ -	35	201.75	0.35	202.10	266.81	64.71	32.07%
9				40	224.00	0.40	224.40	302.82	78.42	35.01%
10	Tier One Breakover (M Gal):	999,999		45	246.25	0.45	246.70	338.83	92.13	37.41%
11	Tier Two Breakover (M Gal):	999,999		50	268.50	0.50	269.00	374.84	105.84	39.42%
12	Tier Three Breakover (M Gal):	999,999		55	290.75	0.55	291.30	410.85	119.55	41.12%
13				60	313.00	0.60	313.60	446.86	133.26	42.58%
14	Tier One Rate:	$ 4.4500	$ 0.0100	65	335.25	0.65	335.90	482.87	146.97	43.84%
15	Tier Two Rate:	4.4500	0.0100	70	357.50	0.70	358.20	518.88	160.68	44.95%
16	Tier Three Rate:	4.4500	0.0100	75	379.75	0.75	380.50	554.89	174.39	45.92%
17				100	491.00	1.00	492.00	734.94	242.94	49.48%
18				150	713.50	1.50	715.00	1,095.04	380.04	53.26%
19	Proposed Rates			200	936.00	2.00	938.00	1,455.14	517.14	55.25%
20				250	1,158.50	2.50	1,161.00	1,815.24	654.24	56.47%
21				300	1,381.00	3.00	1,384.00	2,175.34	791.34	57.30%
22	Basic Service Charge:	$ 26.74	$ -	350	1,603.50	3.50	1,607.00	2,535.44	928.44	57.90%
23				400	1,826.00	4.00	1,830.00	2,895.54	1,065.54	58.35%
24	Tier One Breakover (M Gal):	10		450	2,048.50	4.50	2,053.00	3,255.64	1,202.64	58.71%
25	Tier Two Breakover (M Gal):	999,999		500	2,271.00	5.00	2,276.00	3,615.74	1,339.74	58.99%
26	Tier Three Breakover (M Gal):	999,999		550	2,493.50	5.50	2,499.00	3,975.84	1,476.84	59.23%
27				600	2,716.00	6.00	2,722.00	4,335.94	1,613.94	59.42%
28	Tier One Rate:	$ 6.0020	$ -	650	2,938.50	6.50	2,945.00	4,696.04	1,751.04	59.59%
29	Tier Two Rate:	7.2020	-	700	3,161.00	7.00	3,168.00	5,056.14	1,888.14	59.73%
30	Tier Three Rate:	n/a	-	750	3,383.50	7.50	3,391.00	5,416.24	2,025.24	59.86%
31				800	3,606.00	8.00	3,614.00	5,776.34	2,162.34	59.97%
32				850	3,828.50	8.50	3,837.00	6,136.44	2,299.44	60.06%
33				900	4,051.00	9.00	4,060.00	6,496.54	2,436.54	60.15%
34				1,000	4,496.00	10.00	4,506.00	7,216.74	2,710.74	60.29%
35				1,500	6,721.00	15.00	6,736.00	10,817.74	4,081.74	60.73%
36				2,000	8,946.00	20.00	8,966.00	14,418.74	5,452.74	60.95%
37				2,500	11,171.00	25.00	11,196.00	18,019.74	6,823.74	61.08%
38				3,000	13,396.00	30.00	13,426.00	21,620.74	8,194.74	61.17%
39										
40										
41										
42			Average Usage:	12.6	101.87	0.13	102.00	105.16	3.17	3.11%
43										
44			Median Usage:	7.4	78.93	0.07	79.00	71.15	(7.85)	-9.94%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 2-inch									
2				-	$ 136.16	$ -	$ 136.16	$ 93.59	$ (42.57)	-31.26%
3				5	158.41	0.05	158.46	123.60	(34.86)	-22.01%
4				15	202.91	0.15	203.06	183.62	(19.44)	-9.58%
5	Present Rates			20	225.16	0.20	225.36	213.63	(11.73)	-5.21%
6				25	247.41	0.25	247.66	243.64	(4.02)	-1.62%
7				30	269.66	0.30	269.96	273.65	3.69	1.37%
8	Basic Service Charge:	$ 136.16	$ -	35	291.91	0.35	292.26	303.66	11.40	3.91%
9				40	314.16	0.40	314.56	333.67	19.11	6.08%
10	Tier One Breakover (M Gal):	999,999		45	336.41	0.45	336.86	363.68	26.82	7.97%
11	Tier Two Breakover (M Gal):	999,999		50	358.66	0.50	359.16	393.69	34.53	9.63%
12	Tier Three Breakover (M Gal):	999,999		55	380.91	0.55	381.46	429.70	48.24	12.66%
13				60	403.16	0.60	403.76	465.71	61.95	15.37%
14	Tier One Rate:	$ 4.4500	$ 0.0100	65	425.41	0.65	426.06	501.72	75.66	17.79%
15	Tier Two Rate:	4.4500	0.0100	70	447.66	0.70	448.36	537.73	89.37	19.96%
16	Tier Three Rate:	4.4500	0.0100	75	469.91	0.75	470.66	573.74	103.08	21.94%
17				100	581.16	1.00	582.16	753.79	171.63	29.53%
18				150	803.66	1.50	805.16	1,113.89	308.73	38.42%
19	Proposed Rates			200	1,026.16	2.00	1,028.16	1,473.99	445.83	43.45%
20				250	1,248.66	2.50	1,251.16	1,834.09	582.93	46.68%
21				300	1,471.16	3.00	1,474.16	2,194.19	720.03	48.94%
22	Basic Service Charge:	$ 93.59	$ -	350	1,693.66	3.50	1,697.16	2,554.29	857.13	50.61%
23				400	1,916.16	4.00	1,920.16	2,914.39	994.23	51.89%
24	Tier One Breakover (M Gal):	50		450	2,138.66	4.50	2,143.16	3,274.49	1,131.33	52.90%
25	Tier Two Breakover (M Gal):	999,999		500	2,361.16	5.00	2,366.16	3,634.59	1,268.43	53.72%
26	Tier Three Breakover (M Gal):	999,999		550	2,583.66	5.50	2,589.16	3,994.69	1,405.53	54.40%
27				600	2,806.16	6.00	2,812.16	4,354.79	1,542.63	54.97%
28	Tier One Rate:	$ 6.0020	$ -	650	3,028.66	6.50	3,035.16	4,714.89	1,679.73	55.46%
29	Tier Two Rate:	7.2020	-	700	3,251.16	7.00	3,258.16	5,074.99	1,816.83	55.88%
30	Tier Three Rate:	n/a	-	750	3,473.66	7.50	3,481.16	5,435.09	1,953.93	56.25%
31				800	3,696.16	8.00	3,704.16	5,795.19	2,091.03	56.57%
32				850	3,918.66	8.50	3,927.16	6,155.29	2,228.13	56.86%
33				900	4,141.16	9.00	4,150.16	6,515.39	2,365.23	57.12%
34				1,000	4,586.16	10.00	4,596.16	7,235.59	2,639.43	57.55%
35				1,500	6,811.16	15.00	6,826.16	10,836.59	4,010.43	58.88%
36				2,000	9,036.16	20.00	9,056.16	14,437.59	5,381.43	59.55%
37				2,500	11,261.16	25.00	11,286.16	18,038.59	6,752.43	59.96%
38				3,000	13,486.16	30.00	13,516.16	21,639.59	8,123.43	60.24%
39										
40										
41										
42			Average Usage:	0.0	136.16	-	136.16	93.59	(42.57)	-31.26%
43										
44			Median Usage:	0.0	136.16	-	136.16	93.59	(42.57)	-31.26%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Overgaard [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 3-inch										
2					-	$ 226.88	$ -	$ 226.88	$ 213.92	$ (12.96)	-5.71%
3					5	249.13	0.05	249.18	243.93	(5.25)	-2.11%
4					15	293.63	0.15	293.78	303.95	10.17	3.46%
5	Present Rates				20	315.88	0.20	316.08	333.96	17.88	5.66%
6					25	338.13	0.25	338.38	363.97	25.59	7.57%
7					30	360.38	0.30	360.68	393.98	33.30	9.24%
8	Basic Service Charge:	$ 226.88	$ -		35	382.63	0.35	382.98	423.99	41.01	10.72%
9					40	404.88	0.40	405.28	454.00	48.72	12.03%
10	Tier One Breakover (M Gal):	999,999			45	427.13	0.45	427.58	484.01	56.43	13.21%
11	Tier Two Breakover (M Gal):	999,999			50	449.38	0.50	449.88	514.02	64.14	14.27%
12	Tier Three Breakover (M Gal):	999,999			55	471.63	0.55	472.18	544.03	71.85	15.23%
13					60	493.88	0.60	494.48	574.04	79.56	16.11%
14	Tier One Rate:	$ 4.4500	$ 0.0100		65	516.13	0.65	516.78	604.05	87.27	16.91%
15	Tier Two Rate:	4.4500	0.0100		70	538.38	0.70	539.08	634.06	94.98	17.64%
16	Tier Three Rate:	4.4500	0.0100		75	560.63	0.75	561.38	664.07	102.69	18.32%
17					100	671.88	1.00	672.88	814.12	141.24	21.02%
18					150	894.38	1.50	895.88	1,144.22	248.34	27.77%
19	Proposed Rates				200	1,116.88	2.00	1,118.88	1,504.32	385.44	34.51%
20					250	1,339.38	2.50	1,341.88	1,864.42	522.54	39.01%
21					300	1,561.88	3.00	1,564.88	2,224.52	659.64	42.23%
22	Basic Service Charge:	$ 213.92	$ -		350	1,784.38	3.50	1,787.88	2,584.62	796.74	44.65%
23					400	2,006.88	4.00	2,010.88	2,944.72	933.84	46.53%
24	Tier One Breakover (M Gal):	125			450	2,229.38	4.50	2,233.88	3,304.82	1,070.94	48.04%
25	Tier Two Breakover (M Gal):	999,999			500	2,451.88	5.00	2,456.88	3,664.92	1,208.04	49.27%
26	Tier Three Breakover (M Gal):	999,999			550	2,674.38	5.50	2,679.88	4,025.02	1,345.14	50.30%
27					600	2,896.88	6.00	2,902.88	4,385.12	1,482.24	51.17%
28	Tier One Rate:	$ 6.0020	$ -		650	3,119.38	6.50	3,125.88	4,745.22	1,619.34	51.91%
29	Tier Two Rate:	7.2020	-		700	3,341.88	7.00	3,348.88	5,105.32	1,756.44	52.56%
30	Tier Three Rate:	n/a	-		750	3,564.38	7.50	3,571.88	5,465.42	1,893.54	53.12%
31					800	3,786.88	8.00	3,794.88	5,825.52	2,030.64	53.62%
32					850	4,009.38	8.50	4,017.88	6,185.62	2,167.74	54.07%
33					900	4,231.88	9.00	4,240.88	6,545.72	2,304.84	54.46%
34					1,000	4,676.88	10.00	4,686.88	7,265.92	2,579.04	55.14%
35					1,500	6,901.88	15.00	6,916.88	10,866.92	3,950.04	57.23%
36					2,000	9,126.88	20.00	9,146.88	14,467.92	5,321.04	58.30%
37					2,500	11,351.88	25.00	11,376.88	18,068.92	6,692.04	58.95%
38					3,000	13,576.88	30.00	13,606.88	21,669.92	8,063.04	59.39%
39											
40											
41											
42				Average Usage:	0.0	226.88	-	226.88	213.92	(12.96)	-5.71%
43											
44				Median Usage:	0.0	226.88	-	226.88	213.92	(12.96)	-5.71%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 4-inch										
2					-	$ 392.84	$ -	$ 392.84	$ 334.25	$ (58.59)	-14.91%
3					5	415.09	0.05	415.14	364.26	(50.88)	-12.26%
4					15	459.59	0.15	459.74	424.28	(35.46)	-7.72%
5	Present Rates				20	481.84	0.20	482.04	454.29	(27.75)	-5.76%
6					25	504.09	0.25	504.34	484.30	(20.04)	-3.98%
7					30	526.34	0.30	526.64	514.31	(12.33)	-2.34%
8	Basic Service Charge:	$ 392.84	$ -		35	548.59	0.35	548.94	544.32	(4.62)	-0.84%
9					40	570.84	0.40	571.24	574.33	3.09	0.54%
10	Tier One Breakover (M Gal):	999,999			45	593.09	0.45	593.54	604.34	10.80	1.82%
11	Tier Two Breakover (M Gal):	999,999			50	615.34	0.50	615.84	634.35	18.51	3.01%
12	Tier Three Breakover (M Gal):	999,999			55	637.59	0.55	638.14	664.36	26.22	4.11%
13					60	659.84	0.60	660.44	694.37	33.93	5.14%
14	Tier One Rate:	$ 4.4500	$ 0.0100		65	682.09	0.65	682.74	724.38	41.64	6.10%
15	Tier Two Rate:	4.4500	0.0100		70	704.34	0.70	705.04	754.39	49.35	7.01%
16	Tier Three Rate:	4.4500	0.0100		75	726.59	0.75	727.34	784.40	57.06	7.85%
17					100	837.84	1.00	838.84	934.45	95.61	11.41%
18					150	1,060.34	1.50	1,061.84	1,234.55	172.71	16.29%
19	Proposed Rates				200	1,282.84	2.00	1,284.84	1,534.65	249.81	19.47%
20					250	1,505.34	2.50	1,507.84	1,894.75	386.91	25.70%
21					300	1,727.84	3.00	1,730.84	2,254.85	524.01	30.33%
22	Basic Service Charge:	$ 334.25	$ -		350	1,950.34	3.50	1,953.84	2,614.95	661.11	33.90%
23					400	2,172.84	4.00	2,176.84	2,975.05	798.21	36.74%
24	Tier One Breakover (M Gal):	200			450	2,395.34	4.50	2,399.84	3,335.15	935.31	39.05%
25	Tier Two Breakover (M Gal):	999,999			500	2,617.84	5.00	2,622.84	3,695.25	1,072.41	40.97%
26	Tier Three Breakover (M Gal):	999,999			550	2,840.34	5.50	2,845.84	4,055.35	1,209.51	42.58%
27					600	3,062.84	6.00	3,068.84	4,415.45	1,346.61	43.97%
28	Tier One Rate:	$ 6.0020	$ -		650	3,285.34	6.50	3,291.84	4,775.55	1,483.71	45.16%
29	Tier Two Rate:	7.2020	-		700	3,507.84	7.00	3,514.84	5,135.65	1,620.81	46.21%
30	Tier Three Rate:	n/a	-		750	3,730.34	7.50	3,737.84	5,495.75	1,757.91	47.12%
31					800	3,952.84	8.00	3,960.84	5,855.85	1,895.01	47.94%
32					850	4,175.34	8.50	4,183.84	6,215.95	2,032.11	48.67%
33					900	4,397.84	9.00	4,406.84	6,576.05	2,169.21	49.32%
34					1,000	4,842.84	10.00	4,852.84	7,296.25	2,443.41	50.45%
35					1,500	7,067.84	15.00	7,082.84	10,897.25	3,814.41	53.97%
36					2,000	9,292.84	20.00	9,312.84	14,498.25	5,185.41	55.80%
37					2,500	11,517.84	25.00	11,542.84	18,099.25	6,556.41	56.92%
38					3,000	13,742.84	30.00	13,772.84	21,700.25	7,927.41	57.68%
39											
40											
41											
42				Average Usage:	0.0	392.84	-	392.84	334.25	(58.59)	-14.91%
43											
44				Median Usage:	0.0	392.84	-	392.84	334.25	(58.59)	-14.91%
45											
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch									
2				-	$ 815.30	$ -	$ 815.30	$ 668.50	$ (146.80)	-18.01%
3				5	837.55	0.05	837.60	698.51	(139.09)	-16.61%
4				15	882.05	0.15	882.20	758.53	(123.67)	-14.02%
5	Present Rates			20	904.30	0.20	904.50	788.54	(115.96)	-12.82%
6				25	926.55	0.25	926.80	818.55	(108.25)	-11.68%
7				30	948.80	0.30	949.10	848.56	(100.54)	-10.60%
8	Basic Service Charge:	$ 815.30	$ -	35	971.05	0.35	971.40	878.57	(92.83)	-9.56%
9				40	993.30	0.40	993.70	908.58	(85.12)	-8.57%
10	Tier One Breakover (M Gal):	999,999		45	1,015.55	0.45	1,016.00	938.59	(77.41)	-7.62%
11	Tier Two Breakover (M Gal):	999,999		50	1,037.80	0.50	1,038.30	968.60	(69.70)	-6.72%
12	Tier Three Breakover (M Gal):	999,999		55	1,060.05	0.55	1,060.60	998.61	(61.99)	-5.85%
13				60	1,082.30	0.60	1,082.90	1,028.62	(54.28)	-5.02%
14	Tier One Rate:	$ 4.4500	$ 0.0100	65	1,104.55	0.65	1,105.20	1,058.63	(46.57)	-4.22%
15	Tier Two Rate:	4.4500	0.0100	70	1,126.80	0.70	1,127.50	1,088.64	(38.86)	-3.45%
16	Tier Three Rate:	4.4500	0.0100	75	1,149.05	0.75	1,149.80	1,118.65	(31.15)	-2.71%
17				100	1,260.30	1.00	1,261.30	1,268.70	7.40	0.59%
18				150	1,482.80	1.50	1,484.30	1,568.80	84.50	5.70%
19	Proposed Rates			200	1,705.30	2.00	1,707.30	1,868.90	161.60	9.48%
20				250	1,927.80	2.50	1,930.30	2,169.00	238.70	12.38%
21				300	2,150.30	3.00	2,153.30	2,469.10	315.80	14.69%
22	Basic Service Charge:	$ 668.50	$ -	350	2,372.80	3.50	2,376.30	2,769.20	392.90	16.56%
23				400	2,595.30	4.00	2,599.30	3,129.30	530.00	20.42%
24	Tier One Breakover (M Gal):	350		450	2,817.80	4.50	2,822.30	3,489.40	667.10	23.67%
25	Tier Two Breakover (M Gal):	999,999		500	3,040.30	5.00	3,045.30	3,849.50	804.20	26.45%
26	Tier Three Breakover (M Gal):	999,999		550	3,262.80	5.50	3,268.30	4,209.60	941.30	28.85%
27				600	3,485.30	6.00	3,491.30	4,569.70	1,078.40	30.94%
28	Tier One Rate:	$ 6.0020	$ -	650	3,707.80	6.50	3,714.30	4,929.80	1,215.50	32.78%
29	Tier Two Rate:	7.2020	-	700	3,930.30	7.00	3,937.30	5,289.90	1,352.60	34.41%
30	Tier Three Rate:	n/a	-	750	4,152.80	7.50	4,160.30	5,650.00	1,489.70	35.87%
31				800	4,375.30	8.00	4,383.30	6,010.10	1,626.80	37.18%
32				850	4,597.80	8.50	4,606.30	6,370.20	1,763.90	38.36%
33				900	4,820.30	9.00	4,829.30	6,730.30	1,901.00	39.44%
34				1,000	5,265.30	10.00	5,275.30	7,450.50	2,175.20	41.31%
35				1,500	7,490.30	15.00	7,505.30	11,051.50	3,546.20	47.34%
36				2,000	9,715.30	20.00	9,735.30	14,652.50	4,917.20	50.61%
37				2,500	11,940.30	25.00	11,965.30	18,253.50	6,288.20	52.66%
38				3,000	14,165.30	30.00	14,195.30	21,854.50	7,659.20	54.07%
39										
40										
41										
42			Average Usage:	0.0	815.30	-	815.30	668.50	(146.80)	-18.01%
43										
44			Median Usage:	0.0	815.30	-	815.30	668.50	(146.80)	-18.01%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 8-inch									
2				-	$ 1,091.31	$ -	$ 1,091.31	$ 1,069.60	$ (21.71)	-1.99%
3				5	1,113.56	0.05	1,113.61	1,099.61	(14.00)	-1.26%
4				15	1,158.06	0.15	1,158.21	1,159.63	1.42	0.12%
5	Present Rates			20	1,180.31	0.20	1,180.51	1,189.64	9.13	0.77%
6				25	1,202.56	0.25	1,202.81	1,219.65	16.84	1.40%
7				30	1,224.81	0.30	1,225.11	1,249.66	24.55	2.00%
8	Basic Service Charge:	$ 1,091.31	$ -	35	1,247.06	0.35	1,247.41	1,279.67	32.26	2.59%
9				40	1,269.31	0.40	1,269.71	1,309.68	39.97	3.15%
10	Tier One Breakover (M Gal):	999,999		45	1,291.56	0.45	1,292.01	1,339.69	47.68	3.69%
11	Tier Two Breakover (M Gal):	999,999		50	1,313.81	0.50	1,314.31	1,369.70	55.39	4.22%
12	Tier Three Breakover (M Gal):	999,999		55	1,336.06	0.55	1,336.61	1,399.71	63.10	4.72%
13				60	1,358.31	0.60	1,358.91	1,429.72	70.81	5.21%
14	*Tier One Rate:*	$ *4.4500*	$ *0.0100*	65	1,380.56	0.65	1,381.21	1,459.73	78.52	5.69%
15	Tier Two Rate:	4.4500	0.0100	70	1,402.81	0.70	1,403.51	1,489.74	86.23	6.15%
16	Tier Three Rate:	4.4500	0.0100	75	1,425.06	0.75	1,425.81	1,519.75	93.94	6.59%
17				100	1,536.31	1.00	1,537.31	1,669.80	132.49	8.62%
18				150	1,758.81	1.50	1,760.31	1,969.90	209.59	11.92%
19	Proposed Rates			200	1,981.31	2.00	1,983.31	2,270.00	286.69	14.47%
20				250	2,203.81	2.50	2,206.31	2,570.10	363.79	16.51%
21				300	2,426.31	3.00	2,429.31	2,870.20	440.89	18.17%
22	Basic Service Charge:	$ 1,069.60	$ -	350	2,648.81	3.50	2,652.31	3,170.30	517.99	19.56%
23				400	2,871.31	4.00	2,875.31	3,470.40	595.09	20.73%
24	Tier One Breakover (M Gal):	650		450	3,093.81	4.50	3,098.31	3,770.50	672.19	21.73%
25	Tier Two Breakover (M Gal):	999,999		500	3,316.31	5.00	3,321.31	4,070.60	749.29	22.59%
26	Tier Three Breakover (M Gal):	999,999		550	3,538.81	5.50	3,544.31	4,370.70	826.39	23.35%
27				600	3,761.31	6.00	3,767.31	4,670.80	903.49	24.02%
28	Tier One Rate:	$ 6.0020	$ -	650	3,983.81	6.50	3,990.31	4,970.90	980.59	24.61%
29	Tier Two Rate:	7.2020	-	700	4,206.31	7.00	4,213.31	5,331.00	1,117.69	26.57%
30	Tier Three Rate:	n/a	-	750	4,428.81	7.50	4,436.31	5,691.10	1,254.79	28.33%
31				800	4,651.31	8.00	4,659.31	6,051.20	1,391.89	29.92%
32				850	4,873.81	8.50	4,882.31	6,411.30	1,528.99	31.37%
33				900	5,096.31	9.00	5,105.31	6,771.40	1,666.09	32.69%
34				1,000	5,541.31	10.00	5,551.31	7,491.60	1,940.29	35.02%
35				1,500	7,766.31	15.00	7,781.31	11,092.60	3,311.29	42.64%
36				2,000	9,991.31	20.00	10,011.31	14,693.60	4,682.29	46.86%
37				2,500	12,216.31	25.00	12,241.31	18,294.60	6,053.29	49.55%
38				3,000	14,441.31	30.00	14,471.31	21,895.60	7,424.29	51.41%
39										
40										
41										
42			Average Usage:	0.0	1,091.31	-	1,091.31	1,069.60	(21.71)	-1.99%
43										
44			Median Usage:	0.0	1,091.31	-	1,091.31	1,069.60	(21.71)	-1.99%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 10-inch									
2				-	$ 1,534.75	$ -	$ 1,534.75	$ 2,139.20	$ 604.45	39.38%
3				5	1,557.00	0.05	1,557.05	2,169.21	612.16	39.32%
4				15	1,601.50	0.15	1,601.65	2,229.23	627.58	39.19%
5	Present Rates			20	1,623.75	0.20	1,623.95	2,259.24	635.29	39.12%
6				25	1,646.00	0.25	1,646.25	2,289.25	643.00	39.06%
7				30	1,668.25	0.30	1,668.55	2,319.26	650.71	39.01%
8	Basic Service Charge:	$ 1,534.75	$ -	35	1,690.50	0.35	1,690.85	2,349.27	658.42	38.95%
9				40	1,712.75	0.40	1,713.15	2,379.28	666.13	38.89%
10	Tier One Breakover (M Gal):	999,999		45	1,735.00	0.45	1,735.45	2,409.29	673.84	38.84%
11	Tier Two Breakover (M Gal):	999,999		50	1,757.25	0.50	1,757.75	2,439.30	681.55	38.79%
12	Tier Three Breakover (M Gal):	999,999		55	1,779.50	0.55	1,780.05	2,469.31	689.26	38.73%
13				60	1,801.75	0.60	1,802.35	2,499.32	696.97	38.68%
14	Tier One Rate:	$ 4.4500	$ 0.0100	65	1,824.00	0.65	1,824.65	2,529.33	704.68	38.63%
15	Tier Two Rate:	4.4500	0.0100	70	1,846.25	0.70	1,846.95	2,559.34	712.39	38.59%
16	Tier Three Rate:	4.4500	0.0100	75	1,868.50	0.75	1,869.25	2,589.35	720.10	38.54%
17				100	1,979.75	1.00	1,980.75	2,739.40	758.65	38.32%
18				150	2,202.25	1.50	2,203.75	3,039.50	835.75	37.95%
19	Proposed Rates			200	2,424.75	2.00	2,426.75	3,339.60	912.85	37.65%
20				250	2,647.25	2.50	2,649.75	3,639.70	989.95	37.40%
21				300	2,869.75	3.00	2,872.75	3,939.80	1,067.05	37.18%
22	Basic Service Charge:	$ 2,139.20	$ -	350	3,092.25	3.50	3,095.75	4,239.90	1,144.15	37.00%
23				400	3,314.75	4.00	3,318.75	4,540.00	1,221.25	36.84%
24	Tier One Breakover (M Gal):	1,400		450	3,537.25	4.50	3,541.75	4,840.10	1,298.35	36.71%
25	Tier Two Breakover (M Gal):	999,999		500	3,759.75	5.00	3,764.75	5,140.20	1,375.45	36.58%
26	Tier Three Breakover (M Gal):	999,999		550	3,982.25	5.50	3,987.75	5,440.30	1,452.55	36.48%
27				600	4,204.75	6.00	4,210.75	5,740.40	1,529.65	36.38%
28	Tier One Rate:	$ 6.0020	$ -	650	4,427.25	6.50	4,433.75	6,040.50	1,606.75	36.29%
29	Tier Two Rate:	7.2020	-	700	4,649.75	7.00	4,656.75	6,340.60	1,683.85	36.21%
30	Tier Three Rate:	n/a	-	750	4,872.25	7.50	4,879.75	6,640.70	1,760.95	36.14%
31				800	5,094.75	8.00	5,102.75	6,940.80	1,838.05	36.08%
32				850	5,317.25	8.50	5,325.75	7,240.90	1,915.15	36.02%
33				900	5,539.75	9.00	5,548.75	7,541.00	1,992.25	35.96%
34				1,000	5,984.75	10.00	5,994.75	8,141.20	2,146.45	35.87%
35				1,500	8,209.75	15.00	8,224.75	11,262.20	3,037.45	37.00%
36				2,000	10,434.75	20.00	10,454.75	14,863.20	4,408.45	42.25%
37				2,500	12,659.75	25.00	12,684.75	18,464.20	5,779.45	45.65%
38				3,000	14,884.75	30.00	14,914.75	22,065.20	7,150.45	48.04%
39										
40										
41										
42			Average Usage:	0.0	1,534.75	-	1,534.75	2,139.20	604.45	39.38%
43										
44			Median Usage:	0.0	1,534.75	-	1,534.75	2,139.20	604.45	39.38%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch									
2				-	$ 18.40	$ -	$ 18.40	$ 13.37	$ (5.03)	-27.34%
3				5	40.65	0.05	40.70	43.38	2.68	6.59%
4				10	62.90	0.10	63.00	73.39	10.39	16.52%
5	Present Rates			20	107.40	0.20	107.60	145.41	37.81	35.20%
6				30	151.90	0.30	152.20	217.43	65.23	42.94%
7				40	196.40	0.40	196.80	289.45	92.65	47.17%
8	Basic Service Charge:	$ 18.40	$ -	50	240.90	0.50	241.40	361.47	120.07	49.84%
9				75	352.15	0.75	352.90	541.52	188.62	53.56%
10	Tier One Breakover (M Gal):	999,999		100	463.40	1.00	464.40	721.57	257.17	55.50%
11	Tier Two Breakover (M Gal):	999,999		125	574.65	1.25	575.90	901.62	325.72	56.68%
12	Tier Three Breakover (M Gal):	999,999		150	685.90	1.50	687.40	1,081.67	394.27	57.48%
13				175	797.15	1.75	798.90	1,261.72	462.82	58.06%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	908.40	2.00	910.40	1,441.77	531.37	58.50%
15	Tier Two Rate:	4.4500	0.0100	250	1,130.90	2.50	1,133.40	1,801.87	668.47	59.11%
16	Tier Three Rate:	4.4500	0.0100	300	1,353.40	3.00	1,356.40	2,161.97	805.57	59.52%
17				350	1,575.90	3.50	1,579.40	2,522.07	942.67	59.82%
18				400	1,798.40	4.00	1,802.40	2,882.17	1,079.77	60.04%
19	Proposed Rates			450	2,020.90	4.50	2,025.40	3,242.27	1,216.87	60.21%
20				500	2,243.40	5.00	2,248.40	3,602.37	1,353.97	60.35%
21				600	2,688.40	6.00	2,694.40	4,322.57	1,628.17	60.56%
22	Basic Service Charge:	$ 13.37	$ -	700	3,133.40	7.00	3,140.40	5,042.77	1,902.37	60.71%
23				800	3,578.40	8.00	3,586.40	5,762.97	2,176.57	60.83%
24	Tier One Breakover (M Gal):	10		900	4,023.40	9.00	4,032.40	6,483.17	2,450.77	60.91%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,468.40	10.00	4,478.40	7,203.37	2,724.97	60.98%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,693.40	15.00	6,708.40	10,804.37	4,095.97	61.19%
27				2,000	8,918.40	20.00	8,938.40	14,405.37	5,466.97	61.30%
28	Tier One Rate:	$ 6.0020	$ -	2,500	11,143.40	25.00	11,168.40	18,006.37	6,837.97	61.36%
29	Tier Two Rate:	7.2020	-	3,000	13,368.40	30.00	13,398.40	21,607.37	8,208.97	61.41%
30	Tier Three Rate:	n/a	-	3,500	15,593.40	35.00	15,628.40	25,208.37	9,579.97	61.44%
31				4,000	17,818.40	40.00	17,858.40	28,809.37	10,950.97	61.46%
32				4,500	20,043.40	45.00	20,088.40	32,410.37	12,321.97	61.48%
33				5,000	22,268.40	50.00	22,318.40	36,011.37	13,692.97	61.49%
34				10,000	44,518.40	100.00	44,618.40	72,021.37	27,402.97	61.55%
35				20,000	89,018.40	200.00	89,218.40	144,041.37	54,822.97	61.59%
36				30,000	133,518.40	300.00	133,818.40	216,061.37	82,242.97	61.60%
37				40,000	178,018.40	400.00	178,418.40	288,081.37	109,662.97	61.60%
38				50,000	222,518.40	500.00	223,018.40	360,101.37	137,082.97	61.61%
39										
40										
41										
42			Average Usage:	5.0	40.45	0.05	40.50	43.11	2.61	6.46%
43										
44			Median Usage:	1.4	24.73	0.01	24.75	21.91	(2.84)	-11.46%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	$ 46.00	$ -	$ 46.00	$ 26.74	$ (19.26)	-41.87%
3				5	68.25	0.05	68.30	56.75	(11.55)	-16.92%
4				10	90.50	0.10	90.60	86.76	(3.84)	-4.24%
5	Present Rates			20	135.00	0.20	135.20	152.78	17.58	13.02%
6				30	179.50	0.30	179.80	224.80	45.00	25.07%
7				40	224.00	0.40	224.40	296.82	72.42	32.33%
8	Basic Service Charge:	$ 46.00	$ -	50	268.50	0.50	269.00	368.84	99.84	37.18%
9				75	379.75	0.75	380.50	548.89	168.39	44.34%
10	Tier One Breakover (M Gal):	999,999		100	491.00	1.00	492.00	728.94	236.94	48.26%
11	Tier Two Breakover (M Gal):	999,999		125	602.25	1.25	603.50	908.99	305.49	50.72%
12	Tier Three Breakover (M Gal):	999,999		150	713.50	1.50	715.00	1,089.04	374.04	52.42%
13				175	824.75	1.75	826.50	1,269.09	442.59	53.66%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	936.00	2.00	938.00	1,449.14	511.14	54.61%
15	Tier Two Rate:	4.4500	0.0100	250	1,158.50	2.50	1,161.00	1,809.24	648.24	55.96%
16	Tier Three Rate:	4.4500	0.0100	300	1,381.00	3.00	1,384.00	2,169.34	785.34	56.87%
17				350	1,603.50	3.50	1,607.00	2,529.44	922.44	57.53%
18				400	1,826.00	4.00	1,830.00	2,889.54	1,059.54	58.03%
19	Proposed Rates			450	2,048.50	4.50	2,053.00	3,249.64	1,196.64	58.42%
20				500	2,271.00	5.00	2,276.00	3,609.74	1,333.74	58.73%
21				600	2,716.00	6.00	2,722.00	4,329.94	1,607.94	59.20%
22	Basic Service Charge:	$ 26.74	$ -	700	3,161.00	7.00	3,168.00	5,050.14	1,882.14	59.54%
23				800	3,606.00	8.00	3,614.00	5,770.34	2,156.34	59.80%
24	Tier One Breakover (M Gal):	15		900	4,051.00	9.00	4,060.00	6,490.54	2,430.54	60.00%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,496.00	10.00	4,506.00	7,210.74	2,704.74	60.16%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,721.00	15.00	6,736.00	10,811.74	4,075.74	60.64%
27				2,000	8,946.00	20.00	8,966.00	14,412.74	5,446.74	60.88%
28	Tier One Rate:	$ 6.0020	$ -	2,500	11,171.00	25.00	11,196.00	18,013.74	6,817.74	61.03%
29	Tier Two Rate:	7.2020	-	3,000	13,396.00	30.00	13,426.00	21,614.74	8,188.74	61.13%
30	Tier Three Rate:	n/a	-	3,500	15,621.00	35.00	15,656.00	25,215.74	9,559.74	61.20%
31				4,000	17,846.00	40.00	17,886.00	28,816.74	10,930.74	61.25%
32				4,500	20,071.00	45.00	20,116.00	32,417.74	12,301.74	61.29%
33				5,000	22,296.00	50.00	22,346.00	36,018.74	13,672.74	61.32%
34				10,000	44,546.00	100.00	44,646.00	72,028.74	27,382.74	61.47%
35				20,000	89,046.00	200.00	89,246.00	144,048.74	54,802.74	61.54%
36				30,000	133,546.00	300.00	133,846.00	216,068.74	82,222.74	61.57%
37				40,000	178,046.00	400.00	178,446.00	288,088.74	109,642.74	61.58%
38				50,000	222,546.00	500.00	223,046.00	360,108.74	137,062.74	61.59%
39										
40										
41										
42				Average Usage: 16.1	117.50	0.16	117.66	124.46	6.80	5.79%
43										
44				Median Usage: 8.0	81.60	0.08	81.68	74.76	(6.92)	-8.49%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch										
2					-	$ 136.16	$ -	$ 136.16	$ 93.59	$ (42.57)	-31.26%
3					5	158.41	0.05	158.46	123.60	(34.86)	-22.01%
4					10	180.66	0.10	180.76	153.61	(27.15)	-15.03%
5	Present Rates				20	225.16	0.20	225.36	213.63	(11.73)	-5.21%
6					30	269.66	0.30	269.96	273.65	3.69	1.37%
7					40	314.16	0.40	314.56	333.67	19.11	6.08%
8	Basic Service Charge:	$ 136.16	$ -		50	358.66	0.50	359.16	393.69	34.53	9.63%
9					75	469.91	0.75	470.66	555.74	85.08	18.11%
10	Tier One Breakover (M Gal):	999,999			100	581.16	1.00	582.16	735.79	153.63	26.44%
11	Tier Two Breakover (M Gal):	999,999			125	692.41	1.25	693.66	915.84	222.18	32.09%
12	Tier Three Breakover (M Gal):	999,999			150	803.66	1.50	805.16	1,095.89	290.73	36.18%
13					175	914.91	1.75	916.66	1,275.94	359.28	39.27%
14	Tier One Rate:	$ 4.4500	$ 0.0100		200	1,026.16	2.00	1,028.16	1,455.99	427.83	41.69%
15	Tier Two Rate:	4.4500	0.0100		250	1,248.66	2.50	1,251.16	1,816.09	564.93	45.24%
16	Tier Three Rate:	4.4500	0.0100		300	1,471.16	3.00	1,474.16	2,176.19	702.03	47.72%
17					350	1,693.66	3.50	1,697.16	2,536.29	839.13	49.55%
18					400	1,916.16	4.00	1,920.16	2,896.39	976.23	50.95%
19	Proposed Rates				450	2,138.66	4.50	2,143.16	3,256.49	1,113.33	52.06%
20					500	2,361.16	5.00	2,366.16	3,616.59	1,250.43	52.96%
21					600	2,806.16	6.00	2,812.16	4,336.79	1,524.63	54.33%
22	Basic Service Charge:	$ 93.59	$ -		700	3,251.16	7.00	3,258.16	5,056.99	1,798.83	55.33%
23					800	3,696.16	8.00	3,704.16	5,777.19	2,073.03	56.09%
24	Tier One Breakover (M Gal):	65			900	4,141.16	9.00	4,150.16	6,497.39	2,347.23	56.68%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,586.16	10.00	4,596.16	7,217.59	2,621.43	57.16%
26	Tier Three Breakover (M Gal):	999,999			1,500	6,811.16	15.00	6,826.16	10,818.59	3,992.43	58.62%
27					2,000	9,036.16	20.00	9,056.16	14,419.59	5,363.43	59.36%
28	Tier One Rate:	$ 6.0020	$ -		2,500	11,261.16	25.00	11,286.16	18,020.59	6,734.43	59.80%
29	Tier Two Rate:	7.2020	-		3,000	13,486.16	30.00	13,516.16	21,621.59	8,105.43	60.10%
30	Tier Three Rate:	n/a	-		3,500	15,711.16	35.00	15,746.16	25,222.59	9,476.43	60.32%
31					4,000	17,936.16	40.00	17,976.16	28,823.59	10,847.43	60.48%
32					4,500	20,161.16	45.00	20,206.16	32,424.59	12,218.43	60.60%
33					5,000	22,386.16	50.00	22,436.16	36,025.59	13,589.43	60.70%
34					10,000	44,636.16	100.00	44,736.16	72,035.59	27,299.43	61.16%
35					20,000	89,136.16	200.00	89,336.16	144,055.59	54,719.43	61.39%
36					30,000	133,636.16	300.00	133,936.16	216,075.59	82,139.43	61.46%
37					40,000	178,136.16	400.00	178,536.16	288,095.59	109,559.43	61.50%
38					50,000	222,636.16	500.00	223,136.16	360,115.59	136,979.43	61.53%
39											
40											
41											
42				Average Usage:	34.7	290.64	0.35	290.98	301.94	10.96	3.77%
43											
44				Median Usage:	22.6	236.87	0.23	237.10	229.42	(7.67)	-3.24%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Overgaard [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 3-inch									
2				-	$ 226.88	$ -	$ 226.88	$ 213.92	$ (12.96)	-5.71%
3				5	249.13	0.05	249.18	243.93	(5.25)	-2.11%
4				10	271.38	0.10	271.48	273.94	2.46	0.91%
5	Present Rates			20	315.88	0.20	316.08	333.96	17.88	5.66%
6				30	360.38	0.30	360.68	393.98	33.30	9.24%
7				40	404.88	0.40	405.28	454.00	48.72	12.03%
8	Basic Service Charge:	$ 226.88	$ -	50	449.38	0.50	449.88	514.02	64.14	14.27%
9				75	560.63	0.75	561.38	664.07	102.69	18.32%
10	Tier One Breakover (M Gal):	999,999		100	671.88	1.00	672.88	814.12	141.24	21.02%
11	Tier Two Breakover (M Gal):	999,999		125	783.13	1.25	784.38	964.17	179.79	22.96%
12	Tier Three Breakover (M Gal):	999,999		150	894.38	1.50	895.88	1,144.22	248.34	27.77%
13				175	1,005.63	1.75	1,007.38	1,324.27	316.89	31.51%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	1,116.88	2.00	1,118.88	1,504.32	385.44	34.51%
15	Tier Two Rate:	4.4500	0.0100	250	1,339.38	2.50	1,341.88	1,864.42	522.54	39.01%
16	Tier Three Rate:	4.4500	0.0100	300	1,561.88	3.00	1,564.88	2,224.52	659.64	42.23%
17				350	1,784.38	3.50	1,787.88	2,584.62	796.74	44.65%
18				400	2,006.88	4.00	2,010.88	2,944.72	933.84	46.53%
19	Proposed Rates			450	2,229.38	4.50	2,233.88	3,304.82	1,070.94	48.04%
20				500	2,451.88	5.00	2,456.88	3,664.92	1,208.04	49.27%
21				600	2,896.88	6.00	2,902.88	4,385.12	1,482.24	51.17%
22	Basic Service Charge:	$ 213.92	$ -	700	3,341.88	7.00	3,348.88	5,105.32	1,756.44	52.56%
23				800	3,786.88	8.00	3,794.88	5,825.52	2,030.64	53.62%
24	Tier One Breakover (M Gal):	125		900	4,231.88	9.00	4,240.88	6,545.72	2,304.84	54.46%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,676.88	10.00	4,686.88	7,265.92	2,579.04	55.14%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,901.88	15.00	6,916.88	10,866.92	3,950.04	57.23%
27				2,000	9,126.88	20.00	9,146.88	14,467.92	5,321.04	58.30%
28	Tier One Rate:	$ 6.0020	$ -	2,500	11,351.88	25.00	11,376.88	18,068.92	6,692.04	58.95%
29	Tier Two Rate:	7.2020	-	3,000	13,576.88	30.00	13,606.88	21,669.92	8,063.04	59.39%
30	Tier Three Rate:	n/a	-	3,500	15,801.88	35.00	15,836.88	25,270.92	9,434.04	59.70%
31				4,000	18,026.88	40.00	18,066.88	28,871.92	10,805.04	59.94%
32				4,500	20,251.88	45.00	20,296.88	32,472.92	12,176.04	60.12%
33				5,000	22,476.88	50.00	22,526.88	36,073.92	13,547.04	60.27%
34				10,000	44,726.88	100.00	44,826.88	72,083.92	27,257.04	60.94%
35				20,000	89,226.88	200.00	89,426.88	144,103.92	54,677.04	61.28%
36				30,000	133,726.88	300.00	134,026.88	216,123.92	82,097.04	61.39%
37				40,000	178,226.88	400.00	178,626.88	288,143.92	109,517.04	61.45%
38				50,000	222,726.88	500.00	223,226.88	360,163.92	136,937.04	61.48%
39										
40										
41										
42			Average Usage:	0.0	226.88	-	226.88	213.92	(12.96)	-5.71%
43										
44			Median Usage:	0.0	226.88	-	226.88	213.92	(12.96)	-5.71%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2				-	$ 392.84	$ -	$ 392.84	$ 334.25	$ (58.59)	-14.91%
3				5	415.09	0.05	415.14	364.26	(50.88)	-12.26%
4				10	437.34	0.10	437.44	394.27	(43.17)	-9.87%
5	Present Rates			20	481.84	0.20	482.04	454.29	(27.75)	-5.76%
6				30	526.34	0.30	526.64	514.31	(12.33)	-2.34%
7				40	570.84	0.40	571.24	574.33	3.09	0.54%
8	Basic Service Charge:	$ 392.84	$ -	50	615.34	0.50	615.84	634.35	18.51	3.01%
9				75	726.59	0.75	727.34	784.40	57.06	7.85%
10	Tier One Breakover (M Gal):	999,999		100	837.84	1.00	838.84	934.45	95.61	11.41%
11	Tier Two Breakover (M Gal):	999,999		125	949.09	1.25	950.34	1,084.50	134.16	14.14%
12	Tier Three Breakover (M Gal):	999,999		150	1,060.34	1.50	1,061.84	1,234.55	172.71	16.29%
13				175	1,171.59	1.75	1,173.34	1,384.60	211.26	18.03%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	1,282.84	2.00	1,284.84	1,534.65	249.81	19.47%
15	Tier Two Rate:	4.4500	0.0100	250	1,505.34	2.50	1,507.84	1,894.75	386.91	25.70%
16	Tier Three Rate:	4.4500	0.0100	300	1,727.84	3.00	1,730.84	2,254.85	524.01	30.33%
17				350	1,950.34	3.50	1,953.84	2,614.95	661.11	33.90%
18				400	2,172.84	4.00	2,176.84	2,975.05	798.21	36.74%
19	Proposed Rates			450	2,395.34	4.50	2,399.84	3,335.15	935.31	39.05%
20				500	2,617.84	5.00	2,622.84	3,695.25	1,072.41	40.97%
21				600	3,062.84	6.00	3,068.84	4,415.45	1,346.61	43.97%
22	Basic Service Charge:	$ 334.25	$ -	700	3,507.84	7.00	3,514.84	5,135.65	1,620.81	46.21%
23				800	3,952.84	8.00	3,960.84	5,855.85	1,895.01	47.94%
24	Tier One Breakover (M Gal):	200		900	4,397.84	9.00	4,406.84	6,576.05	2,169.21	49.32%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,842.84	10.00	4,852.84	7,296.25	2,443.41	50.45%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,067.84	15.00	7,082.84	10,897.25	3,814.41	53.97%
27				2,000	9,292.84	20.00	9,312.84	14,498.25	5,185.41	55.80%
28	Tier One Rate:	$ 6.0020	$ -	2,500	11,517.84	25.00	11,542.84	18,099.25	6,556.41	56.92%
29	Tier Two Rate:	7.2020	-	3,000	13,742.84	30.00	13,772.84	21,700.25	7,927.41	57.68%
30	Tier Three Rate:	n/a	-	3,500	15,967.84	35.00	16,002.84	25,301.25	9,298.41	58.23%
31				4,000	18,192.84	40.00	18,232.84	28,902.25	10,669.41	58.65%
32				4,500	20,417.84	45.00	20,462.84	32,503.25	12,040.41	58.97%
33				5,000	22,642.84	50.00	22,692.84	36,104.25	13,411.41	59.23%
34				10,000	44,892.84	100.00	44,992.84	72,114.25	27,121.41	60.41%
35				20,000	89,392.84	200.00	89,592.84	144,134.25	54,541.41	61.01%
36				30,000	133,892.84	300.00	134,192.84	216,154.25	81,961.41	61.21%
37				40,000	178,392.84	400.00	178,792.84	288,174.25	109,381.41	61.31%
38				50,000	222,892.84	500.00	223,392.84	360,194.25	136,801.41	61.38%
39										
40										
41										
42			Average Usage:	0.0	392.84	-	392.84	334.25	(58.59)	-14.91%
43										
44			Median Usage:	0.0	392.84	-	392.84	334.25	(58.59)	-14.91%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 6-inch										
2					-	$ 815.30	$ -	$ 815.30	$ 668.50	$ (146.80)	-18.01%
3					5	837.55	0.05	837.60	698.51	(139.09)	-16.61%
4					10	859.80	0.10	859.90	728.52	(131.38)	-15.28%
5	Present Rates				20	904.30	0.20	904.50	788.54	(115.96)	-12.82%
6					30	948.80	0.30	949.10	848.56	(100.54)	-10.60%
7					40	993.30	0.40	993.70	908.58	(85.12)	-8.57%
8	Basic Service Charge:	$ 815.30	$ -		50	1,037.80	0.50	1,038.30	968.60	(69.70)	-6.72%
9					75	1,149.05	0.75	1,149.80	1,118.65	(31.15)	-2.71%
10	Tier One Breakover (M Gal):	999,999			100	1,260.30	1.00	1,261.30	1,268.70	7.40	0.59%
11	Tier Two Breakover (M Gal):	999,999			125	1,371.55	1.25	1,372.80	1,418.75	45.95	3.35%
12	Tier Three Breakover (M Gal):	999,999			150	1,482.80	1.50	1,484.30	1,568.80	84.50	5.70%
13					175	1,594.05	1.75	1,595.80	1,718.85	123.05	7.72%
14	Tier One Rate:	$ 4.4500	$ 0.0100		200	1,705.30	2.00	1,707.30	1,868.90	161.60	9.48%
15	Tier Two Rate:	4.4500	0.0100		250	1,927.80	2.50	1,930.30	2,169.00	238.70	12.38%
16	Tier Three Rate:	4.4500	0.0100		300	2,150.30	3.00	2,153.30	2,469.10	315.80	14.69%
17					350	2,372.80	3.50	2,376.30	2,769.20	392.90	16.56%
18					400	2,595.30	4.00	2,599.30	3,069.30	470.00	18.11%
19	Proposed Rates				450	2,817.80	4.50	2,822.30	3,429.40	607.10	21.55%
20					500	3,040.30	5.00	3,045.30	3,789.50	744.20	24.48%
21					600	3,485.30	6.00	3,491.30	4,509.70	1,018.40	29.22%
22	Basic Service Charge:	$ 668.50	$ -		700	3,930.30	7.00	3,937.30	5,229.90	1,292.60	32.89%
23					800	4,375.30	8.00	4,383.30	5,950.10	1,566.80	35.81%
24	Tier One Breakover (M Gal):	400			900	4,820.30	9.00	4,829.30	6,670.30	1,841.00	38.19%
25	Tier Two Breakover (M Gal):	999,999			1,000	5,265.30	10.00	5,275.30	7,390.50	2,115.20	40.17%
26	Tier Three Breakover (M Gal):	999,999			1,500	7,490.30	15.00	7,505.30	10,991.50	3,486.20	46.54%
27					2,000	9,715.30	20.00	9,735.30	14,592.50	4,857.20	50.00%
28	Tier One Rate:	$ 6.0020	$ -		2,500	11,940.30	25.00	11,965.30	18,193.50	6,228.20	52.16%
29	Tier Two Rate:	7.2020	-		3,000	14,165.30	30.00	14,195.30	21,794.50	7,599.20	53.65%
30	Tier Three Rate:	n/a	-		3,500	16,390.30	35.00	16,425.30	25,395.50	8,970.20	54.73%
31					4,000	18,615.30	40.00	18,655.30	28,996.50	10,341.20	55.55%
32					4,500	20,840.30	45.00	20,885.30	32,597.50	11,712.20	56.20%
33					5,000	23,065.30	50.00	23,115.30	36,198.50	13,083.20	56.72%
34					10,000	45,315.30	100.00	45,415.30	72,208.50	26,793.20	59.13%
35					20,000	89,815.30	200.00	90,015.30	144,228.50	54,213.20	60.36%
36					30,000	134,315.30	300.00	134,615.30	216,248.50	81,633.20	60.78%
37					40,000	178,815.30	400.00	179,215.30	288,268.50	109,053.20	60.99%
38					50,000	223,315.30	500.00	223,815.30	360,288.50	136,473.20	61.11%
39											
40											
41											
42				Average Usage:	301.4	2,156.57	3.01	2,159.58	2,477.55	317.97	14.74%
43											
44				Median Usage:	250.0	1,927.80	2.50	1,930.30	2,169.00	238.70	12.38%
45											
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch									
2				-	$ 1,091.31	$ -	$ 1,091.31	$ 1,069.60	$ (21.71)	-1.99%
3				5	1,113.56	0.05	1,113.61	1,099.61	(14.00)	-1.26%
4				10	1,135.81	0.10	1,135.91	1,129.62	(6.29)	-0.55%
5	Present Rates			20	1,180.31	0.20	1,180.51	1,189.64	9.13	0.77%
6				30	1,224.81	0.30	1,225.11	1,249.66	24.55	2.00%
7				40	1,269.31	0.40	1,269.71	1,309.68	39.97	3.15%
8	Basic Service Charge:	$ 1,091.31	$ -	50	1,313.81	0.50	1,314.31	1,369.70	55.39	4.22%
9				75	1,425.06	0.75	1,425.81	1,519.75	93.94	6.59%
10	Tier One Breakover (M Gal):	999,999		100	1,536.31	1.00	1,537.31	1,669.80	132.49	8.62%
11	Tier Two Breakover (M Gal):	999,999		125	1,647.56	1.25	1,648.81	1,819.85	171.04	10.38%
12	Tier Three Breakover (M Gal):	999,999		150	1,758.81	1.50	1,760.31	1,969.90	209.59	11.92%
13				175	1,870.06	1.75	1,871.81	2,119.95	248.14	13.27%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	1,981.31	2.00	1,983.31	2,270.00	286.69	14.47%
15	Tier Two Rate:	4.4500	0.0100	250	2,203.81	2.50	2,206.31	2,570.10	363.79	16.51%
16	Tier Three Rate:	4.4500	0.0100	300	2,426.31	3.00	2,429.31	2,870.20	440.89	18.17%
17				350	2,648.81	3.50	2,652.31	3,170.30	517.99	19.56%
18				400	2,871.31	4.00	2,875.31	3,470.40	595.09	20.73%
19	Proposed Rates			450	3,093.81	4.50	3,098.31	3,770.50	672.19	21.73%
20				500	3,316.31	5.00	3,321.31	4,070.60	749.29	22.59%
21				600	3,761.31	6.00	3,767.31	4,670.80	903.49	24.02%
22	Basic Service Charge:	$ 1,069.60	$ -	700	4,206.31	7.00	4,213.31	5,301.00	1,087.69	25.86%
23				800	4,651.31	8.00	4,659.31	6,021.20	1,361.89	29.28%
24	Tier One Breakover (M Gal):	675		900	5,096.31	9.00	5,105.31	6,741.40	1,636.09	32.10%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,541.31	10.00	5,551.31	7,461.60	1,910.29	34.47%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,766.31	15.00	7,781.31	11,062.60	3,281.29	42.25%
27				2,000	9,991.31	20.00	10,011.31	14,663.60	4,652.29	46.56%
28	Tier One Rate:	$ 6.0020	$ -	2,500	12,216.31	25.00	12,241.31	18,264.60	6,023.29	49.31%
29	Tier Two Rate:	7.2020	-	3,000	14,441.31	30.00	14,471.31	21,865.60	7,394.29	51.20%
30	Tier Three Rate:	n/a	-	3,500	16,666.31	35.00	16,701.31	25,466.60	8,765.29	52.59%
31				4,000	18,891.31	40.00	18,931.31	29,067.60	10,136.29	53.66%
32				4,500	21,116.31	45.00	21,161.31	32,668.60	11,507.29	54.49%
33				5,000	23,341.31	50.00	23,391.31	36,269.60	12,878.29	55.17%
34				10,000	45,591.31	100.00	45,691.31	72,279.60	26,588.29	58.32%
35				20,000	90,091.31	200.00	90,291.31	144,299.60	54,008.29	59.95%
36				30,000	134,591.31	300.00	134,891.31	216,319.60	81,428.29	60.50%
37				40,000	179,091.31	400.00	179,491.31	288,339.60	108,848.29	60.78%
38				50,000	223,591.31	500.00	224,091.31	360,359.60	136,268.29	60.95%
39										
40										
41										
42			Average Usage:	0.0	1,091.31	-	1,091.31	1,069.60	(21.71)	-1.99%
43										
44			Median Usage:	0.0	1,091.31	-	1,091.31	1,069.60	(21.71)	-1.99%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Overgaard [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 10-inch										
2					-	$ 1,534.75	$ -	$ 1,534.75	$ 2,139.20	$ 604.45	39.38%
3					5	1,557.00	0.05	1,557.05	2,169.21	612.16	39.32%
4					10	1,579.25	0.10	1,579.35	2,199.22	619.87	39.25%
5	Present Rates				20	1,623.75	0.20	1,623.95	2,259.24	635.29	39.12%
6					30	1,668.25	0.30	1,668.55	2,319.26	650.71	39.01%
7					40	1,712.75	0.40	1,713.15	2,379.28	666.13	38.89%
8	Basic Service Charge:	$ 1,534.75	$ -		50	1,757.25	0.50	1,757.75	2,439.30	681.55	38.79%
9					75	1,868.50	0.75	1,869.25	2,589.35	720.10	38.54%
10	Tier One Breakover (M Gal):	999,999			100	1,979.75	1.00	1,980.75	2,739.40	758.65	38.32%
11	Tier Two Breakover (M Gal):	999,999			125	2,091.00	1.25	2,092.25	2,889.45	797.20	38.13%
12	Tier Three Breakover (M Gal):	999,999			150	2,202.25	1.50	2,203.75	3,039.50	835.75	37.95%
13					175	2,313.50	1.75	2,315.25	3,189.55	874.30	37.79%
14	Tier One Rate:	$ 4.4500	$ 0.0100		200	2,424.75	2.00	2,426.75	3,339.60	912.85	37.65%
15	Tier Two Rate:	4.4500	0.0100		250	2,647.25	2.50	2,649.75	3,639.70	989.95	37.40%
16	Tier Three Rate:	4.4500	0.0100		300	2,869.75	3.00	2,872.75	3,939.80	1,067.05	37.18%
17					350	3,092.25	3.50	3,095.75	4,239.90	1,144.15	37.00%
18					400	3,314.75	4.00	3,318.75	4,540.00	1,221.25	36.84%
19	Proposed Rates				450	3,537.25	4.50	3,541.75	4,840.10	1,298.35	36.71%
20					500	3,759.75	5.00	3,764.75	5,140.20	1,375.45	36.58%
21					600	4,204.75	6.00	4,210.75	5,740.40	1,529.65	36.38%
22	Basic Service Charge:	$ 2,139.20	$ -		700	4,649.75	7.00	4,656.75	6,340.60	1,683.85	36.21%
23					800	5,094.75	8.00	5,102.75	6,940.80	1,838.05	36.08%
24	Tier One Breakover (M Gal):	1,400			900	5,539.75	9.00	5,548.75	7,541.00	1,992.25	35.96%
25	Tier Two Breakover (M Gal):	999,999			1,000	5,984.75	10.00	5,994.75	8,141.20	2,146.45	35.87%
26	Tier Three Breakover (M Gal):	999,999			1,500	8,209.75	15.00	8,224.75	11,262.20	3,037.45	37.00%
27					2,000	10,434.75	20.00	10,454.75	14,863.20	4,408.45	42.25%
28	Tier One Rate:	$ 6.0020	$ -		2,500	12,659.75	25.00	12,684.75	18,464.20	5,779.45	45.65%
29	Tier Two Rate:	7.2020	-		3,000	14,884.75	30.00	14,914.75	22,065.20	7,150.45	48.04%
30	Tier Three Rate:	n/a	-		3,500	17,109.75	35.00	17,144.75	25,666.20	8,521.45	49.80%
31					4,000	19,334.75	40.00	19,374.75	29,267.20	9,892.45	51.16%
32					4,500	21,559.75	45.00	21,604.75	32,868.20	11,263.45	52.24%
33					5,000	23,784.75	50.00	23,834.75	36,469.20	12,634.45	53.12%
34					10,000	46,034.75	100.00	46,134.75	72,479.20	26,344.45	57.23%
35					20,000	90,534.75	200.00	90,734.75	144,499.20	53,764.45	59.39%
36					30,000	135,034.75	300.00	135,334.75	216,519.20	81,184.45	60.12%
37					40,000	179,534.75	400.00	179,934.75	288,539.20	108,604.45	60.49%
38					50,000	224,034.75	500.00	224,534.75	360,559.20	136,024.45	60.72%
39											
40											
41				Average Usage:	0.0	1,534.75	-	1,534.75	2,139.20	604.45	39.38%
42											
43				Median Usage:	0.0	1,534.75	-	1,534.75	2,139.20	604.45	39.38%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 18.40	$ -	$ 18.40	$ 20.00	$ 1.60	8.70%
3				5	40.65	0.05	40.70	41.53	0.83	2.03%
4				10	62.90	0.10	63.00	63.05	0.05	0.08%
5	Present Rates			20	107.40	0.20	107.60	106.10	(1.50)	-1.40%
6				30	151.90	0.30	152.20	149.15	(3.05)	-2.01%
7				40	196.40	0.40	196.80	192.20	(4.60)	-2.34%
8	Basic Service Charge:	$ 18.40	$ -	50	240.90	0.50	241.40	235.25	(6.15)	-2.55%
9				75	352.15	0.75	352.90	342.88	(10.03)	-2.85%
10	Tier One Breakover (M Gal):	999,999		100	463.40	1.00	464.40	450.50	(13.90)	-3.00%
11	Tier Two Breakover (M Gal):	999,999		125	574.65	1.25	575.90	558.13	(17.78)	-3.09%
12	Tier Three Breakover (M Gal):	999,999		150	685.90	1.50	687.40	665.75	(21.65)	-3.16%
13				175	797.15	1.75	798.90	773.38	(25.53)	-3.20%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	908.40	2.00	910.40	881.00	(29.40)	-3.24%
15	Tier Two Rate:	4.4500	0.0100	250	1,130.90	2.50	1,133.40	1,096.25	(37.15)	-3.28%
16	Tier Three Rate:	4.4500	0.0100	300	1,353.40	3.00	1,356.40	1,311.50	(44.90)	-3.32%
17				350	1,575.90	3.50	1,579.40	1,526.75	(52.65)	-3.34%
18				400	1,798.40	4.00	1,802.40	1,742.00	(60.40)	-3.36%
19	Proposed Rates			450	2,020.90	4.50	2,025.40	1,957.25	(68.15)	-3.37%
20				500	2,243.40	5.00	2,248.40	2,172.50	(75.90)	-3.38%
21				600	2,688.40	6.00	2,694.40	2,603.00	(91.40)	-3.40%
22	Basic Service Charge:	$ 20.00	$ -	700	3,133.40	7.00	3,140.40	3,033.50	(106.90)	-3.41%
23				800	3,578.40	8.00	3,586.40	3,464.00	(122.40)	-3.42%
24	Tier One Breakover (M Gal):	999,999		900	4,023.40	9.00	4,032.40	3,894.50	(137.90)	-3.43%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,468.40	10.00	4,478.40	4,325.00	(153.40)	-3.43%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,693.40	15.00	6,708.40	6,477.50	(230.90)	-3.45%
27				2,000	8,918.40	20.00	8,938.40	8,630.00	(308.40)	-3.46%
28	Tier One Rate:	$ 4.3050	$ -	2,500	11,143.40	25.00	11,168.40	10,782.50	(385.90)	-3.46%
29	Tier Two Rate:	4.3050	-	3,000	13,368.40	30.00	13,398.40	12,935.00	(463.40)	-3.47%
30	Tier Three Rate:	n/a	-	3,500	15,593.40	35.00	15,628.40	15,087.50	(540.90)	-3.47%
31				4,000	17,818.40	40.00	17,858.40	17,240.00	(618.40)	-3.47%
32				4,500	20,043.40	45.00	20,088.40	19,392.50	(695.90)	-3.47%
33				5,000	22,268.40	50.00	22,318.40	21,545.00	(773.40)	-3.47%
34				10,000	44,518.40	100.00	44,618.40	43,070.00	(1,548.40)	-3.48%
35				20,000	89,018.40	200.00	89,218.40	86,120.00	(3,098.40)	-3.48%
36				30,000	133,518.40	300.00	133,818.40	129,170.00	(4,648.40)	-3.48%
37				40,000	178,018.40	400.00	178,418.40	172,220.00	(6,198.40)	-3.48%
38				50,000	222,518.40	500.00	223,018.40	215,270.00	(7,748.40)	-3.48%
39										
40										
41										
42			Average Usage:	0.0	18.40	-	18.40	20.00	1.60	8.70%
43										
44			Median Usage:	0.0	18.40	-	18.40	20.00	1.60	8.70%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.	Industrial 1-inch	[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch									
2				-	$ 46.00	$ -	$ 46.00	$ 40.00	$ (6.00)	-13.04%
3				5	68.25	0.05	68.30	61.53	(6.78)	-9.93%
4				10	90.50	0.10	90.60	83.05	(7.55)	-8.34%
5	Present Rates			20	135.00	0.20	135.20	126.10	(9.10)	-6.74%
6				30	179.50	0.30	179.80	169.15	(10.65)	-5.93%
7				40	224.00	0.40	224.40	212.20	(12.20)	-5.45%
8	Basic Service Charge:	$ 46.00	$ -	50	268.50	0.50	269.00	255.25	(13.75)	-5.12%
9				75	379.75	0.75	380.50	362.88	(17.63)	-4.64%
10	Tier One Breakover (M Gal):	999,999		100	491.00	1.00	492.00	470.50	(21.50)	-4.38%
11	Tier Two Breakover (M Gal):	999,999		125	602.25	1.25	603.50	578.13	(25.38)	-4.21%
12	Tier Three Breakover (M Gal):	999,999		150	713.50	1.50	715.00	685.75	(29.25)	-4.10%
13				175	824.75	1.75	826.50	793.38	(33.13)	-4.02%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	936.00	2.00	938.00	901.00	(37.00)	-3.95%
15	Tier Two Rate:	4.4500	0.0100	250	1,158.50	2.50	1,161.00	1,116.25	(44.75)	-3.86%
16	Tier Three Rate:	4.4500	0.0100	300	1,381.00	3.00	1,384.00	1,331.50	(52.50)	-3.80%
17				350	1,603.50	3.50	1,607.00	1,546.75	(60.25)	-3.76%
18				400	1,826.00	4.00	1,830.00	1,762.00	(68.00)	-3.72%
19	Proposed Rates			450	2,048.50	4.50	2,053.00	1,977.25	(75.75)	-3.70%
20				500	2,271.00	5.00	2,276.00	2,192.50	(83.50)	-3.68%
21				600	2,716.00	6.00	2,722.00	2,623.00	(99.00)	-3.65%
22	Basic Service Charge:	$ 40.00	$ -	700	3,161.00	7.00	3,168.00	3,053.50	(114.50)	-3.62%
23				800	3,606.00	8.00	3,614.00	3,484.00	(130.00)	-3.61%
24	Tier One Breakover (M Gal):	999,999		900	4,051.00	9.00	4,060.00	3,914.50	(145.50)	-3.59%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,496.00	10.00	4,506.00	4,345.00	(161.00)	-3.58%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,721.00	15.00	6,736.00	6,497.50	(238.50)	-3.55%
27				2,000	8,946.00	20.00	8,966.00	8,650.00	(316.00)	-3.53%
28	Tier One Rate:	$ 4.3050	$ -	2,500	11,171.00	25.00	11,196.00	10,802.50	(393.50)	-3.52%
29	Tier Two Rate:	4.3050	-	3,000	13,396.00	30.00	13,426.00	12,955.00	(471.00)	-3.52%
30	Tier Three Rate:	n/a	-	3,500	15,621.00	35.00	15,656.00	15,107.50	(548.50)	-3.51%
31				4,000	17,846.00	40.00	17,886.00	17,260.00	(626.00)	-3.51%
32				4,500	20,071.00	45.00	20,116.00	19,412.50	(703.50)	-3.51%
33				5,000	22,296.00	50.00	22,346.00	21,565.00	(781.00)	-3.50%
34				10,000	44,546.00	100.00	44,646.00	43,090.00	(1,556.00)	-3.49%
35				20,000	89,046.00	200.00	89,246.00	86,140.00	(3,106.00)	-3.49%
36				30,000	133,546.00	300.00	133,846.00	129,190.00	(4,656.00)	-3.49%
37				40,000	178,046.00	400.00	178,446.00	172,240.00	(6,206.00)	-3.49%
38				50,000	222,546.00	500.00	223,046.00	215,290.00	(7,756.00)	-3.49%
39										
40										
41										
42				Average Usage: 0.0	46.00	-	46.00	40.00	(6.00)	-13.04%
43										
44				Median Usage: 0.0	46.00	-	46.00	40.00	(6.00)	-13.04%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 136.16	$ -	$ 136.16	$ 140.00	$ 3.84	2.82%
3				5	158.41	0.05	158.46	161.53	3.07	1.93%
4				10	180.66	0.10	180.76	183.05	2.29	1.27%
5	Present Rates			20	225.16	0.20	225.36	226.10	0.74	0.33%
6				30	269.66	0.30	269.96	269.15	(0.81)	-0.30%
7				40	314.16	0.40	314.56	312.20	(2.36)	-0.75%
8	Basic Service Charge:	$ 136.16	$ -	50	358.66	0.50	359.16	355.25	(3.91)	-1.09%
9				75	469.91	0.75	470.66	462.88	(7.78)	-1.66%
10	Tier One Breakover (M Gal):	999,999		100	581.16	1.00	582.16	570.50	(11.66)	-2.01%
11	Tier Two Breakover (M Gal):	999,999		125	692.41	1.25	693.66	678.13	(15.54)	-2.24%
12	Tier Three Breakover (M Gal):	999,999		150	803.66	1.50	805.16	785.75	(19.41)	-2.42%
13				175	914.91	1.75	916.66	893.38	(23.29)	-2.55%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	1,026.16	2.00	1,028.16	1,001.00	(27.16)	-2.65%
15	Tier Two Rate:	4.4500	0.0100	250	1,248.66	2.50	1,251.16	1,216.25	(34.91)	-2.80%
16	Tier Three Rate:	4.4500	0.0100	300	1,471.16	3.00	1,474.16	1,431.50	(42.66)	-2.90%
17				350	1,693.66	3.50	1,697.16	1,646.75	(50.41)	-2.98%
18				400	1,916.16	4.00	1,920.16	1,862.00	(58.16)	-3.04%
19	Proposed Rates			450	2,138.66	4.50	2,143.16	2,077.25	(65.91)	-3.08%
20				500	2,361.16	5.00	2,366.16	2,292.50	(73.66)	-3.12%
21				600	2,806.16	6.00	2,812.16	2,723.00	(89.16)	-3.18%
22	Basic Service Charge:	$ 140.00	$ -	700	3,251.16	7.00	3,258.16	3,153.50	(104.66)	-3.22%
23				800	3,696.16	8.00	3,704.16	3,584.00	(120.16)	-3.25%
24	Tier One Breakover (M Gal):	999,999		900	4,141.16	9.00	4,150.16	4,014.50	(135.66)	-3.28%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,586.16	10.00	4,596.16	4,445.00	(151.16)	-3.30%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,811.16	15.00	6,826.16	6,597.50	(228.66)	-3.36%
27				2,000	9,036.16	20.00	9,056.16	8,750.00	(306.16)	-3.39%
28	Tier One Rate:	$ 4.3050	$ -	2,500	11,261.16	25.00	11,286.16	10,902.50	(383.66)	-3.41%
29	Tier Two Rate:	4.3050	-	3,000	13,486.16	30.00	13,516.16	13,055.00	(461.16)	-3.42%
30	Tier Three Rate:	n/a	-	3,500	15,711.16	35.00	15,746.16	15,207.50	(538.66)	-3.43%
31				4,000	17,936.16	40.00	17,976.16	17,360.00	(616.16)	-3.44%
32				4,500	20,161.16	45.00	20,206.16	19,512.50	(693.66)	-3.44%
33				5,000	22,386.16	50.00	22,436.16	21,665.00	(771.16)	-3.44%
34				10,000	44,636.16	100.00	44,736.16	43,190.00	(1,546.16)	-3.46%
35				20,000	89,136.16	200.00	89,336.16	86,240.00	(3,096.16)	-3.47%
36				30,000	133,636.16	300.00	133,936.16	129,290.00	(4,646.16)	-3.48%
37				40,000	178,136.16	400.00	178,536.16	172,340.00	(6,196.16)	-3.48%
38				50,000	222,636.16	500.00	223,136.16	215,390.00	(7,746.16)	-3.48%
39										
40										
41										
42			Average Usage:	0.0	136.16	-	136.16	140.00	3.84	2.82%
43										
44			Median Usage:	0.0	136.16	-	136.16	140.00	3.84	2.82%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Overgaard [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch									
2				-	$ 226.88	$ -	$ 226.88	$ 320.00	$ 93.12	41.04%
3				5	249.13	0.05	249.18	341.53	92.35	37.07%
4				10	271.38	0.10	271.48	363.05	91.57	33.74%
5	Present Rates			20	315.88	0.20	316.08	406.10	90.02	28.50%
6				30	360.38	0.30	360.68	449.15	88.47	24.55%
7				40	404.88	0.40	405.28	492.20	86.92	21.47%
8	Basic Service Charge:	$ 226.88	$ -	50	449.38	0.50	449.88	535.25	85.37	19.00%
9				75	560.63	0.75	561.38	642.88	81.50	14.54%
10	Tier One Breakover (M Gal):	999,999		100	671.88	1.00	672.88	750.50	77.62	11.55%
11	Tier Two Breakover (M Gal):	999,999		125	783.13	1.25	784.38	858.13	73.75	9.42%
12	Tier Three Breakover (M Gal):	999,999		150	894.38	1.50	895.88	965.75	69.87	7.81%
13				175	1,005.63	1.75	1,007.38	1,073.38	66.00	6.56%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	1,116.88	2.00	1,118.88	1,181.00	62.12	5.56%
15	Tier Two Rate:	4.4500	0.0100	250	1,339.38	2.50	1,341.88	1,396.25	54.37	4.06%
16	Tier Three Rate:	4.4500	0.0100	300	1,561.88	3.00	1,564.88	1,611.50	46.62	2.98%
17				350	1,784.38	3.50	1,787.88	1,826.75	38.87	2.18%
18				400	2,006.88	4.00	2,010.88	2,042.00	31.12	1.55%
19	Proposed Rates			450	2,229.38	4.50	2,233.88	2,257.25	23.37	1.05%
20				500	2,451.88	5.00	2,456.88	2,472.50	15.62	0.64%
21				600	2,896.88	6.00	2,902.88	2,903.00	0.12	0.00%
22	Basic Service Charge:	$ 320.00	$ -	700	3,341.88	7.00	3,348.88	3,333.50	(15.38)	-0.46%
23				800	3,786.88	8.00	3,794.88	3,764.00	(30.88)	-0.82%
24	Tier One Breakover (M Gal):	999,999		900	4,231.88	9.00	4,240.88	4,194.50	(46.38)	-1.10%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,676.88	10.00	4,686.88	4,625.00	(61.88)	-1.32%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,901.88	15.00	6,916.88	6,777.50	(139.38)	-2.02%
27				2,000	9,126.88	20.00	9,146.88	8,930.00	(216.88)	-2.38%
28	Tier One Rate:	$ 4.3050	$ -	2,500	11,351.88	25.00	11,376.88	11,082.50	(294.38)	-2.59%
29	Tier Two Rate:	4.3050	-	3,000	13,576.88	30.00	13,606.88	13,235.00	(371.88)	-2.74%
30	Tier Three Rate:	n/a	-	3,500	15,801.88	35.00	15,836.88	15,387.50	(449.38)	-2.84%
31				4,000	18,026.88	40.00	18,066.88	17,540.00	(526.88)	-2.92%
32				4,500	20,251.88	45.00	20,296.88	19,692.50	(604.38)	-2.98%
33				5,000	22,476.88	50.00	22,526.88	21,845.00	(681.88)	-3.03%
34				10,000	44,726.88	100.00	44,826.88	43,370.00	(1,456.88)	-3.26%
35				20,000	89,226.88	200.00	89,426.88	86,420.00	(3,006.88)	-3.37%
36				30,000	133,726.88	300.00	134,026.88	129,470.00	(4,556.88)	-3.41%
37				40,000	178,226.88	400.00	178,626.88	172,520.00	(6,106.88)	-3.43%
38				50,000	222,726.88	500.00	223,226.88	215,570.00	(7,656.88)	-3.44%
39										
40										
41										
42			Average Usage:	0.0	226.88	-	226.88	320.00	93.12	41.04%
43										
44			Median Usage:	0.0	226.88	-	226.88	320.00	93.12	41.04%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 392.84	$ -	$ 392.84	$ 500.00	$ 107.16	27.28%
3				5	415.09	0.05	415.14	521.53	106.39	25.63%
4				10	437.34	0.10	437.44	543.05	105.61	24.15%
5	Present Rates			20	481.84	0.20	482.04	586.10	104.06	21.60%
6				30	526.34	0.30	526.64	629.15	102.51	19.48%
7				40	570.84	0.40	571.24	672.20	100.96	17.69%
8	Basic Service Charge:	$ 392.84	$ -	50	615.34	0.50	615.84	715.25	99.41	16.16%
9				75	726.59	0.75	727.34	822.88	95.54	13.15%
10	Tier One Breakover (M Gal):	999,999		100	837.84	1.00	838.84	930.50	91.66	10.94%
11	Tier Two Breakover (M Gal):	999,999		125	949.09	1.25	950.34	1,038.13	87.79	9.25%
12	Tier Three Breakover (M Gal):	999,999		150	1,060.34	1.50	1,061.84	1,145.75	83.91	7.91%
13				175	1,171.59	1.75	1,173.34	1,253.38	80.04	6.83%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	1,282.84	2.00	1,284.84	1,361.00	76.16	5.94%
15	Tier Two Rate:	4.4500	0.0100	250	1,505.34	2.50	1,507.84	1,576.25	68.41	4.54%
16	Tier Three Rate:	4.4500	0.0100	300	1,727.84	3.00	1,730.84	1,791.50	60.66	3.51%
17				350	1,950.34	3.50	1,953.84	2,006.75	52.91	2.71%
18				400	2,172.84	4.00	2,176.84	2,222.00	45.16	2.08%
19	Proposed Rates			450	2,395.34	4.50	2,399.84	2,437.25	37.41	1.56%
20				500	2,617.84	5.00	2,622.84	2,652.50	29.66	1.13%
21				600	3,062.84	6.00	3,068.84	3,083.00	14.16	0.46%
22	Basic Service Charge:	$ 500.00	$ -	700	3,507.84	7.00	3,514.84	3,513.50	(1.34)	-0.04%
23				800	3,952.84	8.00	3,960.84	3,944.00	(16.84)	-0.43%
24	Tier One Breakover (M Gal):	999,999		900	4,397.84	9.00	4,406.84	4,374.50	(32.34)	-0.74%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,842.84	10.00	4,852.84	4,805.00	(47.84)	-0.99%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,067.84	15.00	7,082.84	6,957.50	(125.34)	-1.77%
27				2,000	9,292.84	20.00	9,312.84	9,110.00	(202.84)	-2.18%
28	Tier One Rate:	$ 4.3050	$ -	2,500	11,517.84	25.00	11,542.84	11,262.50	(280.34)	-2.43%
29	Tier Two Rate:	4.3050	-	3,000	13,742.84	30.00	13,772.84	13,415.00	(357.84)	-2.60%
30	Tier Three Rate:	n/a	-	3,500	15,967.84	35.00	16,002.84	15,567.50	(435.34)	-2.73%
31				4,000	18,192.84	40.00	18,232.84	17,720.00	(512.84)	-2.82%
32				4,500	20,417.84	45.00	20,462.84	19,872.50	(590.34)	-2.89%
33				5,000	22,642.84	50.00	22,692.84	22,025.00	(667.84)	-2.95%
34				10,000	44,892.84	100.00	44,992.84	43,550.00	(1,442.84)	-3.21%
35				20,000	89,392.84	200.00	89,592.84	86,600.00	(2,992.84)	-3.35%
36				30,000	133,892.84	300.00	134,192.84	129,650.00	(4,542.84)	-3.39%
37				40,000	178,392.84	400.00	178,792.84	172,700.00	(6,092.84)	-3.42%
38				50,000	222,892.84	500.00	223,392.84	215,750.00	(7,642.84)	-3.43%
39										
40										
41										
42			Average Usage:	0.0	392.84	-	392.84	500.00	107.16	27.28%
43										
44			Median Usage:	0.0	392.84	-	392.84	500.00	107.16	27.28%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Overgaard [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch									
2				-	$ 815.30	$ -	$ 815.30	$ 1,000.00	$ 184.70	22.65%
3				5	837.55	0.05	837.60	1,021.53	183.93	21.96%
4				10	859.80	0.10	859.90	1,043.05	183.15	21.30%
5	Present Rates			20	904.30	0.20	904.50	1,086.10	181.60	20.08%
6				30	948.80	0.30	949.10	1,129.15	180.05	18.98%
7				40	993.30	0.40	993.70	1,172.20	178.50	17.97%
8	Basic Service Charge:	$ 815.30	$ -	50	1,037.80	0.50	1,038.30	1,215.25	176.95	17.05%
9				75	1,149.05	0.75	1,149.80	1,322.88	173.08	15.06%
10	Tier One Breakover (M Gal):	999,999		100	1,260.30	1.00	1,261.30	1,430.50	169.20	13.43%
11	Tier Two Breakover (M Gal):	999,999		125	1,371.55	1.25	1,372.80	1,538.13	165.33	12.05%
12	Tier Three Breakover (M Gal):	999,999		150	1,482.80	1.50	1,484.30	1,645.75	161.45	10.89%
13				175	1,594.05	1.75	1,595.80	1,753.38	157.58	9.89%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	1,705.30	2.00	1,707.30	1,861.00	153.70	9.01%
15	Tier Two Rate:	4.4500	0.0100	250	1,927.80	2.50	1,930.30	2,076.25	145.95	7.57%
16	Tier Three Rate:	4.4500	0.0100	300	2,150.30	3.00	2,153.30	2,291.50	138.20	6.43%
17				350	2,372.80	3.50	2,376.30	2,506.75	130.45	5.50%
18				400	2,595.30	4.00	2,599.30	2,722.00	122.70	4.73%
19	Proposed Rates			450	2,817.80	4.50	2,822.30	2,937.25	114.95	4.08%
20				500	3,040.30	5.00	3,045.30	3,152.50	107.20	3.53%
21				600	3,485.30	6.00	3,491.30	3,583.00	91.70	2.63%
22	Basic Service Charge:	$ 1,000.00	$ -	700	3,930.30	7.00	3,937.30	4,013.50	76.20	1.94%
23				800	4,375.30	8.00	4,383.30	4,444.00	60.70	1.39%
24	Tier One Breakover (M Gal):	999,999		900	4,820.30	9.00	4,829.30	4,874.50	45.20	0.94%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,265.30	10.00	5,275.30	5,305.00	29.70	0.56%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,490.30	15.00	7,505.30	7,457.50	(47.80)	-0.64%
27				2,000	9,715.30	20.00	9,735.30	9,610.00	(125.30)	-1.29%
28	Tier One Rate:	$ 4.3050	$ -	2,500	11,940.30	25.00	11,965.30	11,762.50	(202.80)	-1.70%
29	Tier Two Rate:	4.3050	-	3,000	14,165.30	30.00	14,195.30	13,915.00	(280.30)	-1.98%
30	Tier Three Rate:	n/a	-	3,500	16,390.30	35.00	16,425.30	16,067.50	(357.80)	-2.18%
31				4,000	18,615.30	40.00	18,655.30	18,220.00	(435.30)	-2.34%
32				4,500	20,840.30	45.00	20,885.30	20,372.50	(512.80)	-2.46%
33				5,000	23,065.30	50.00	23,115.30	22,525.00	(590.30)	-2.56%
34				10,000	45,315.30	100.00	45,415.30	44,050.00	(1,365.30)	-3.01%
35				20,000	89,815.30	200.00	90,015.30	87,100.00	(2,915.30)	-3.25%
36				30,000	134,315.30	300.00	134,615.30	130,150.00	(4,465.30)	-3.32%
37				40,000	178,815.30	400.00	179,215.30	173,200.00	(6,015.30)	-3.36%
38				50,000	223,315.30	500.00	223,815.30	216,250.00	(7,565.30)	-3.39%
39										
40										
41										
42				Average Usage: 0.0	815.30	-	815.30	1,000.00	184.70	22.65%
43										
44				Median Usage: 0.0	815.30	-	815.30	1,000.00	184.70	22.65%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 8-inch										
2					-	$ 1,091.31	$ -	$ 1,091.31	$ 1,600.00	$ 508.69	46.61%
3					5	1,113.56	0.05	1,113.61	1,621.53	507.92	45.61%
4					10	1,135.81	0.10	1,135.91	1,643.05	507.14	44.65%
5	Present Rates				20	1,180.31	0.20	1,180.51	1,686.10	505.59	42.84%
6					30	1,224.81	0.30	1,225.11	1,729.15	504.04	41.15%
7					40	1,269.31	0.40	1,269.71	1,772.20	502.49	39.59%
8	Basic Service Charge:	$ 1,091.31	$ -		50	1,313.81	0.50	1,314.31	1,815.25	500.94	38.13%
9					75	1,425.06	0.75	1,425.81	1,922.88	497.07	34.88%
10	Tier One Breakover (M Gal):	999,999			100	1,536.31	1.00	1,537.31	2,030.50	493.19	32.10%
11	Tier Two Breakover (M Gal):	999,999			125	1,647.56	1.25	1,648.81	2,138.13	489.32	29.70%
12	Tier Three Breakover (M Gal):	999,999			150	1,758.81	1.50	1,760.31	2,245.75	485.44	27.60%
13					175	1,870.06	1.75	1,871.81	2,353.38	481.57	25.75%
14	Tier One Rate:	$ 4.4500	$ 0.0100		200	1,981.31	2.00	1,983.31	2,461.00	477.69	24.11%
15	Tier Two Rate:	4.4500	0.0100		250	2,203.81	2.50	2,206.31	2,676.25	469.94	21.32%
16	Tier Three Rate:	4.4500	0.0100		300	2,426.31	3.00	2,429.31	2,891.50	462.19	19.05%
17					350	2,648.81	3.50	2,652.31	3,106.75	454.44	17.16%
18					400	2,871.31	4.00	2,875.31	3,322.00	446.69	15.56%
19	Proposed Rates				450	3,093.81	4.50	3,098.31	3,537.25	438.94	14.19%
20					500	3,316.31	5.00	3,321.31	3,752.50	431.19	13.00%
21					600	3,761.31	6.00	3,767.31	4,183.00	415.69	11.05%
22	Basic Service Charge:	$ 1,600.00	$ -		700	4,206.31	7.00	4,213.31	4,613.50	400.19	9.51%
23					800	4,651.31	8.00	4,659.31	5,044.00	384.69	8.27%
24	Tier One Breakover (M Gal):	999,999			900	5,096.31	9.00	5,105.31	5,474.50	369.19	7.24%
25	Tier Two Breakover (M Gal):	999,999			1,000	5,541.31	10.00	5,551.31	5,905.00	353.69	6.38%
26	Tier Three Breakover (M Gal):	999,999			1,500	7,766.31	15.00	7,781.31	8,057.50	276.19	3.56%
27					2,000	9,991.31	20.00	10,011.31	10,210.00	198.69	1.99%
28	Tier One Rate:	$ 4.3050	$ -		2,500	12,216.31	25.00	12,241.31	12,362.50	121.19	0.99%
29	Tier Two Rate:	4.3050	-		3,000	14,441.31	30.00	14,471.31	14,515.00	43.69	0.30%
30	Tier Three Rate:	n/a	-		3,500	16,666.31	35.00	16,701.31	16,667.50	(33.81)	-0.20%
31					4,000	18,891.31	40.00	18,931.31	18,820.00	(111.31)	-0.59%
32					4,500	21,116.31	45.00	21,161.31	20,972.50	(188.81)	-0.89%
33					5,000	23,341.31	50.00	23,391.31	23,125.00	(266.31)	-1.14%
34					10,000	45,591.31	100.00	45,691.31	44,650.00	(1,041.31)	-2.28%
35					20,000	90,091.31	200.00	90,291.31	87,700.00	(2,591.31)	-2.88%
36					30,000	134,591.31	300.00	134,891.31	130,750.00	(4,141.31)	-3.08%
37					40,000	179,091.31	400.00	179,491.31	173,800.00	(5,691.31)	-3.18%
38					50,000	223,591.31	500.00	224,091.31	216,850.00	(7,241.31)	-3.24%
39											
40											
41				Average Usage:	0.0	1,091.31	-	1,091.31	1,600.00	508.69	46.61%
42											
43				Median Usage:	0.0	1,091.31	-	1,091.31	1,600.00	508.69	46.61%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 10-inch									
2				-	$ 1,534.75	$ -	$ 1,534.75	$ 3,200.00	$ 1,665.25	108.50%
3				5	1,557.00	0.05	1,557.05	3,221.53	1,664.48	106.90%
4				10	1,579.25	0.10	1,579.35	3,243.05	1,663.70	105.35%
5	Present Rates			20	1,623.75	0.20	1,623.95	3,286.10	1,662.15	102.36%
6				30	1,668.25	0.30	1,668.55	3,329.15	1,660.60	99.54%
7				40	1,712.75	0.40	1,713.15	3,372.20	1,659.05	96.86%
8	Basic Service Charge:	$ 1,534.75	$ -	50	1,757.25	0.50	1,757.75	3,415.25	1,657.50	94.32%
9				75	1,868.50	0.75	1,869.25	3,522.88	1,653.63	88.50%
10	Tier One Breakover (M Gal):	999,999		100	1,979.75	1.00	1,980.75	3,630.50	1,649.75	83.33%
11	Tier Two Breakover (M Gal):	999,999		125	2,091.00	1.25	2,092.25	3,738.13	1,645.88	78.71%
12	Tier Three Breakover (M Gal):	999,999		150	2,202.25	1.50	2,203.75	3,845.75	1,642.00	74.56%
13				175	2,313.50	1.75	2,315.25	3,953.38	1,638.13	70.81%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	2,424.75	2.00	2,426.75	4,061.00	1,634.25	67.40%
15	Tier Two Rate:	4.4500	0.0100	250	2,647.25	2.50	2,649.75	4,276.25	1,626.50	61.44%
16	Tier Three Rate:	4.4500	0.0100	300	2,869.75	3.00	2,872.75	4,491.50	1,618.75	56.41%
17				350	3,092.25	3.50	3,095.75	4,706.75	1,611.00	52.10%
18				400	3,314.75	4.00	3,318.75	4,922.00	1,603.25	48.37%
19	Proposed Rates			450	3,537.25	4.50	3,541.75	5,137.25	1,595.50	45.11%
20				500	3,759.75	5.00	3,764.75	5,352.50	1,587.75	42.23%
21				600	4,204.75	6.00	4,210.75	5,783.00	1,572.25	37.39%
22	Basic Service Charge:	$ 3,200.00	$ -	700	4,649.75	7.00	4,656.75	6,213.50	1,556.75	33.48%
23				800	5,094.75	8.00	5,102.75	6,644.00	1,541.25	30.25%
24	Tier One Breakover (M Gal):	999,999		900	5,539.75	9.00	5,548.75	7,074.50	1,525.75	27.54%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,984.75	10.00	5,994.75	7,505.00	1,510.25	25.23%
26	Tier Three Breakover (M Gal):	999,999		1,500	8,209.75	15.00	8,224.75	9,657.50	1,432.75	17.45%
27				2,000	10,434.75	20.00	10,454.75	11,810.00	1,355.25	12.99%
28	Tier One Rate:	$ 4.3050	$ -	2,500	12,659.75	25.00	12,684.75	13,962.50	1,277.75	10.09%
29	Tier Two Rate:	4.3050	-	3,000	14,884.75	30.00	14,914.75	16,115.00	1,200.25	8.06%
30	Tier Three Rate:	n/a	-	3,500	17,109.75	35.00	17,144.75	18,267.50	1,122.75	6.56%
31				4,000	19,334.75	40.00	19,374.75	20,420.00	1,045.25	5.41%
32				4,500	21,559.75	45.00	21,604.75	22,572.50	967.75	4.49%
33				5,000	23,784.75	50.00	23,834.75	24,725.00	890.25	3.74%
34				10,000	46,034.75	100.00	46,134.75	46,250.00	115.25	0.25%
35				20,000	90,534.75	200.00	90,734.75	89,300.00	(1,434.75)	-1.58%
36				30,000	135,034.75	300.00	135,334.75	132,350.00	(2,984.75)	-2.21%
37				40,000	179,534.75	400.00	179,934.75	175,400.00	(4,534.75)	-2.53%
38				50,000	224,034.75	500.00	224,534.75	218,450.00	(6,084.75)	-2.72%
39										
40										
41										
42			Average Usage:	0.0	1,534.75	-	1,534.75	3,200.00	1,665.25	108.50%
43										
44			Median Usage:	0.0	1,534.75	-	1,534.75	3,200.00	1,665.25	108.50%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.	Construction Water (2-Inch)	[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1				-	$ 136.16	$ -	$ 136.16	$ 93.59	$ (42.57)	-31.26%
2				5	158.41	0.05	158.46	123.60	(34.86)	-22.01%
3				10	180.66	0.10	180.76	153.61	(27.15)	-15.03%
4				20	225.16	0.20	225.36	213.63	(11.73)	-5.21%
5	Present Rates			30	269.66	0.30	269.96	273.65	3.69	1.37%
6				40	314.16	0.40	314.56	333.67	19.11	6.08%
7				50	358.66	0.50	359.16	393.69	34.53	9.63%
8	Basic Service Charge:	$ 136.16	$ -	75	469.91	0.75	470.66	555.74	85.08	18.11%
9				100	581.16	1.00	582.16	735.79	153.63	26.44%
10	Tier One Breakover (M Gal):	999,999		125	692.41	1.25	693.66	915.84	222.18	32.09%
11	Tier Two Breakover (M Gal):	999,999		150	803.66	1.50	805.16	1,095.89	290.73	36.18%
12	Tier Three Breakover (M Gal):	999,999		175	914.91	1.75	916.66	1,275.94	359.28	39.27%
13				200	1,026.16	2.00	1,028.16	1,455.99	427.83	41.69%
14	Tier One Rate:	$ 4.4500	$ 0.0100	250	1,248.66	2.50	1,251.16	1,816.09	564.93	45.24%
15	Tier Two Rate:	4.4500	0.0100	300	1,471.16	3.00	1,474.16	2,176.19	702.03	47.72%
16	Tier Three Rate:	4.4500	0.0100	350	1,693.66	3.50	1,697.16	2,536.29	839.13	49.55%
17				400	1,916.16	4.00	1,920.16	2,896.39	976.23	50.95%
18				450	2,138.66	4.50	2,143.16	3,256.49	1,113.33	52.06%
19	Proposed Rates			500	2,361.16	5.00	2,366.16	3,616.59	1,250.43	52.96%
20				600	2,806.16	6.00	2,812.16	4,336.79	1,524.63	54.33%
21				700	3,251.16	7.00	3,258.16	5,056.99	1,798.83	55.33%
22	Basic Service Charge:	$ 93.59	$ -	800	3,696.16	8.00	3,704.16	5,777.19	2,073.03	56.09%
23				900	4,141.16	9.00	4,150.16	6,497.39	2,347.23	56.68%
24	Tier One Breakover (M Gal):	65		1,000	4,586.16	10.00	4,596.16	7,217.59	2,621.43	57.16%
25	Tier Two Breakover (M Gal):	999,999		1,500	6,811.16	15.00	6,826.16	10,818.59	3,992.43	58.62%
26	Tier Three Breakover (M Gal):	999,999		2,000	9,036.16	20.00	9,056.16	14,419.59	5,363.43	59.36%
27				2,500	11,261.16	25.00	11,286.16	18,020.59	6,734.43	59.80%
28	Tier One Rate:	$ 6.0020	$ -	3,000	13,486.16	30.00	13,516.16	21,621.59	8,105.43	60.10%
29	Tier Two Rate:	7.2020	-	3,500	15,711.16	35.00	15,746.16	25,222.59	9,476.43	60.32%
30	Tier Three Rate:	n/a	-	4,000	17,936.16	40.00	17,976.16	28,823.59	10,847.43	60.48%
31				4,500	20,161.16	45.00	20,206.16	32,424.59	12,218.43	60.60%
32				5,000	22,386.16	50.00	22,436.16	36,025.59	13,589.43	60.70%
33				10,000	44,636.16	100.00	44,736.16	72,035.59	27,299.43	61.16%
34				20,000	89,136.16	200.00	89,336.16	144,055.59	54,719.43	61.39%
35				30,000	133,636.16	300.00	133,936.16	216,075.59	82,139.43	61.46%
36				40,000	178,136.16	400.00	178,536.16	288,095.59	109,559.43	61.50%
37				50,000	222,636.16	500.00	223,136.16	360,115.59	136,979.43	61.53%
38										
39										
40										
41										
42				Average Usage: 0.0	136.16	-	136.16	93.59	(42.57)	-31.26%
43										
44				Median Usage: 0.0	136.16	-	136.16	93.59	(42.57)	-31.26%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)			-	$ 226.88	$ -	$ 226.88	$ 213.92	$ (12.96)	-5.71%
2				5	249.13	0.05	249.18	243.93	(5.25)	-2.11%
3				10	271.38	0.10	271.48	273.94	2.46	0.91%
4				20	315.88	0.20	316.08	333.96	17.88	5.66%
5	Present Rates			30	360.38	0.30	360.68	393.98	33.30	9.24%
6				40	404.88	0.40	405.28	454.00	48.72	12.03%
7				50	449.38	0.50	449.88	514.02	64.14	14.27%
8	Basic Service Charge:	$ 226.88	$ -	75	560.63	0.75	561.38	664.07	102.69	18.32%
9				100	671.88	1.00	672.88	814.12	141.24	21.02%
10	Tier One Breakover (M Gal):	999,999		125	783.13	1.25	784.38	964.17	179.79	22.96%
11	Tier Two Breakover (M Gal):	999,999		150	894.38	1.50	895.88	1,144.22	248.34	27.77%
12	Tier Three Breakover (M Gal):	999,999		175	1,005.63	1.75	1,007.38	1,324.27	316.89	31.51%
13				200	1,116.88	2.00	1,118.88	1,504.32	385.44	34.51%
14	Tier One Rate:	$ 4.4500	$ 0.0100	250	1,339.38	2.50	1,341.88	1,864.42	522.54	39.01%
15	Tier Two Rate:	4.4500	0.0100	300	1,561.88	3.00	1,564.88	2,224.52	659.64	42.23%
16	Tier Three Rate:	4.4500	0.0100	350	1,784.38	3.50	1,787.88	2,584.62	796.74	44.65%
17				400	2,006.88	4.00	2,010.88	2,944.72	933.84	46.53%
18				450	2,229.38	4.50	2,233.88	3,304.82	1,070.94	48.04%
19	Proposed Rates			500	2,451.88	5.00	2,456.88	3,664.92	1,208.04	49.27%
20				600	2,896.88	6.00	2,902.88	4,385.12	1,482.24	51.17%
21				700	3,341.88	7.00	3,348.88	5,105.32	1,756.44	52.56%
22	Basic Service Charge:	$ 213.92	$ -	800	3,786.88	8.00	3,794.88	5,825.52	2,030.64	53.62%
23				900	4,231.88	9.00	4,240.88	6,545.72	2,304.84	54.46%
24	Tier One Breakover (M Gal):	125		1,000	4,676.88	10.00	4,686.88	7,265.92	2,579.04	55.14%
25	Tier Two Breakover (M Gal):	999,999		1,500	6,901.88	15.00	6,916.88	10,866.92	3,950.04	57.23%
26	Tier Three Breakover (M Gal):	999,999		2,000	9,126.88	20.00	9,146.88	14,467.92	5,321.04	58.30%
27				2,500	11,351.88	25.00	11,376.88	18,068.92	6,692.04	58.95%
28	Tier One Rate:	$ 6.0020	$ -	3,000	13,576.88	30.00	13,606.88	21,669.92	8,063.04	59.39%
29	Tier Two Rate:	7.2020	-	3,500	15,801.88	35.00	15,836.88	25,270.92	9,434.04	59.70%
30	Tier Three Rate:	n/a	-	4,000	18,026.88	40.00	18,066.88	28,871.92	10,805.04	59.94%
31				4,500	20,251.88	45.00	20,296.88	32,472.92	12,176.04	60.12%
32				5,000	22,476.88	50.00	22,526.88	36,073.92	13,547.04	60.27%
33				10,000	44,726.88	100.00	44,826.88	72,083.92	27,257.04	60.94%
34				20,000	89,226.88	200.00	89,426.88	144,103.92	54,677.04	61.28%
35				30,000	133,726.88	300.00	134,026.88	216,123.92	82,097.04	61.39%
36				40,000	178,226.88	400.00	178,626.88	288,143.92	109,517.04	61.45%
37				50,000	222,726.88	500.00	223,226.88	360,163.92	136,937.04	61.48%
38										
39										
40										
41										
42			Average Usage:	108.9	711.58	1.09	712.67	867.67	155.00	21.78%
43										
44			Median Usage:	70.0	538.38	0.70	539.08	634.06	94.98	17.64%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 392.84	$ -	$ 392.84	$ 334.25	$ (58.59)	-14.91%
3				5	415.09	0.05	415.14	364.26	(50.88)	-12.26%
4				10	437.34	0.10	437.44	394.27	(43.17)	-9.87%
5	Present Rates			20	481.84	0.20	482.04	454.29	(27.75)	-5.76%
6				30	526.34	0.30	526.64	514.31	(12.33)	-2.34%
7				40	570.84	0.40	571.24	574.33	3.09	0.54%
8	Basic Service Charge:	$ 392.84	$ -	50	615.34	0.50	615.84	634.35	18.51	3.01%
9				75	726.59	0.75	727.34	784.40	57.06	7.85%
10	Tier One Breakover (M Gal):	999,999		100	837.84	1.00	838.84	934.45	95.61	11.41%
11	Tier Two Breakover (M Gal):	999,999		125	949.09	1.25	950.34	1,084.50	134.16	14.14%
12	Tier Three Breakover (M Gal):	999,999		150	1,060.34	1.50	1,061.84	1,234.55	172.71	16.29%
13				175	1,171.59	1.75	1,173.34	1,384.60	211.26	18.03%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	1,282.84	2.00	1,284.84	1,534.65	249.81	19.47%
15	Tier Two Rate:	4.4500	0.0100	250	1,505.34	2.50	1,507.84	1,894.75	386.91	25.70%
16	Tier Three Rate:	4.4500	0.0100	300	1,727.84	3.00	1,730.84	2,254.85	524.01	30.33%
17				350	1,950.34	3.50	1,953.84	2,614.95	661.11	33.90%
18				400	2,172.84	4.00	2,176.84	2,975.05	798.21	36.74%
19	Proposed Rates			450	2,395.34	4.50	2,399.84	3,335.15	935.31	39.05%
20				500	2,617.84	5.00	2,622.84	3,695.25	1,072.41	40.97%
21				600	3,062.84	6.00	3,068.84	4,415.45	1,346.61	43.97%
22	Basic Service Charge:	$ 334.25	$ -	700	3,507.84	7.00	3,514.84	5,135.65	1,620.81	46.21%
23				800	3,952.84	8.00	3,960.84	5,855.85	1,895.01	47.94%
24	Tier One Breakover (M Gal):	200		900	4,397.84	9.00	4,406.84	6,576.05	2,169.21	49.32%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,842.84	10.00	4,852.84	7,296.25	2,443.41	50.45%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,067.84	15.00	7,082.84	10,897.25	3,814.41	53.97%
27				2,000	9,292.84	20.00	9,312.84	14,498.25	5,185.41	55.80%
28	Tier One Rate:	$ 6.0020	$ -	2,500	11,517.84	25.00	11,542.84	18,099.25	6,556.41	56.92%
29	Tier Two Rate:	7.2020	-	3,000	13,742.84	30.00	13,772.84	21,700.25	7,927.41	57.68%
30	Tier Three Rate:	n/a	-	3,500	15,967.84	35.00	16,002.84	25,301.25	9,298.41	58.23%
31				4,000	18,192.84	40.00	18,232.84	28,902.25	10,669.41	58.65%
32				4,500	20,417.84	45.00	20,462.84	32,503.25	12,040.41	58.97%
33				5,000	22,642.84	50.00	22,692.84	36,104.25	13,411.41	59.23%
34				10,000	44,892.84	100.00	44,992.84	72,114.25	27,121.41	60.41%
35				20,000	89,392.84	200.00	89,592.84	144,134.25	54,541.41	61.01%
36				30,000	133,892.84	300.00	134,192.84	216,154.25	81,961.41	61.21%
37				40,000	178,392.84	400.00	178,792.84	288,174.25	109,381.41	61.31%
38				50,000	222,892.84	500.00	223,392.84	360,194.25	136,801.41	61.38%
39										
40										
41										
42			Average Usage:	0.0	392.84	-	392.84	334.25	(58.59)	-14.91%
43										
44			Median Usage:	0.0	392.84	-	392.84	334.25	(58.59)	-14.91%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)									
2				-	$ 136.16	$ -	$ 136.16	$ 140.00	$ 3.84	2.82%
3				5	158.41	0.05	158.46	170.01	11.55	7.29%
4	Present Rates			10	180.66	0.10	180.76	200.02	19.26	10.66%
5				20	225.16	0.20	225.36	260.04	34.68	15.40%
6				30	269.66	0.30	269.96	320.06	50.10	18.58%
7				40	314.16	0.40	314.56	380.08	65.52	20.86%
8	Basic Service Charge:	$ 136.16	$ -	50	358.66	0.50	359.16	440.10	80.94	22.57%
9				75	469.91	0.75	470.66	590.15	119.49	25.43%
10	Tier One Breakover (M Gal):	999,999		100	581.16	1.00	582.16	740.20	158.04	27.19%
11	Tier Two Breakover (M Gal):	999,999		125	692.41	1.25	693.66	890.25	196.59	28.39%
12	Tier Three Breakover (M Gal):	999,999		150	803.66	1.50	805.16	1,040.30	235.14	29.26%
13				175	914.91	1.75	916.66	1,190.35	273.69	29.91%
14	Tier One Rate:	$ 4.4500	$ 0.0100	200	1,026.16	2.00	1,028.16	1,340.40	312.24	30.43%
15	Tier Two Rate:	4.4500	0.0100	250	1,248.66	2.50	1,251.16	1,640.50	389.34	31.18%
16	Tier Three Rate:	4.4500	0.0100	300	1,471.16	3.00	1,474.16	1,940.60	466.44	31.71%
17				350	1,693.66	3.50	1,697.16	2,240.70	543.54	32.09%
18				400	1,916.16	4.00	1,920.16	2,540.80	620.64	32.39%
19	Proposed Rates			450	2,138.66	4.50	2,143.16	2,840.90	697.74	32.63%
20				500	2,361.16	5.00	2,366.16	3,141.00	774.84	32.82%
21				600	2,806.16	6.00	2,812.16	3,741.20	929.04	33.11%
22	Basic Service Charge:	$ 140.00	$ -	700	3,251.16	7.00	3,258.16	4,341.40	1,083.24	33.32%
23				800	3,696.16	8.00	3,704.16	4,941.60	1,237.44	33.48%
24	Tier One Breakover (M Gal):	1,000		900	4,141.16	9.00	4,150.16	5,541.80	1,391.64	33.61%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,586.16	10.00	4,596.16	6,142.00	1,545.84	33.71%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,811.16	15.00	6,826.16	9,143.00	2,316.84	34.02%
27				2,000	9,036.16	20.00	9,056.16	12,144.00	3,087.84	34.17%
28	Tier One Rate:	$ 6.0020	$ -	2,500	11,261.16	25.00	11,286.16	15,145.00	3,858.84	34.27%
29	Tier Two Rate:	6.0020	-	3,000	13,486.16	30.00	13,516.16	18,146.00	4,629.84	34.33%
30	Tier Three Rate:	n/a	-	3,500	15,711.16	35.00	15,746.16	21,147.00	5,400.84	34.38%
31				4,000	17,936.16	40.00	17,976.16	24,148.00	6,171.84	34.41%
32				4,500	20,161.16	45.00	20,206.16	27,149.00	6,942.84	34.44%
33				5,000	22,386.16	50.00	22,436.16	30,150.00	7,713.84	34.46%
34				10,000	44,636.16	100.00	44,736.16	60,160.00	15,423.84	34.55%
35				20,000	89,136.16	200.00	89,336.16	120,180.00	30,843.84	34.60%
36				30,000	133,636.16	300.00	133,936.16	180,200.00	46,263.84	34.62%
37				40,000	178,136.16	400.00	178,536.16	240,220.00	61,683.84	34.63%
38				50,000	222,636.16	500.00	223,136.16	300,240.00	77,103.84	34.63%
39										
40										
41										
42			Average Usage:	0.0	136.16	-	136.16	140.00	3.84	2.82%
43										
44			Median Usage:	0.0	136.16	-	136.16	140.00	3.84	2.82%
45										
46										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Overgaard [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Sales for Resale (3-Inch)										
2					-	$ 226.88	$ -	$ 226.88	$ 320.00	$ 93.12	41.04%
3					5	249.13	0.05	249.18	350.01	100.83	40.47%
4					10	271.38	0.10	271.48	380.02	108.54	40.00%
5	Present Rates				20	315.88	0.20	316.08	440.04	123.96	39.24%
6					30	360.38	0.30	360.68	500.06	139.38	38.68%
7					40	404.88	0.40	405.28	560.08	154.80	38.23%
8	Basic Service Charge:	$ 226.88	$ -		50	449.38	0.50	449.88	620.10	170.22	37.88%
9					75	560.63	0.75	561.38	770.15	208.77	37.24%
10	Tier One Breakover (M Gal):	999,999			100	671.88	1.00	672.88	920.20	247.32	36.81%
11	Tier Two Breakover (M Gal):	999,999			125	783.13	1.25	784.38	1,070.25	285.87	36.50%
12	Tier Three Breakover (M Gal):	999,999			150	894.38	1.50	895.88	1,220.30	324.42	36.27%
13					175	1,005.63	1.75	1,007.38	1,370.35	362.97	36.09%
14	Tier One Rate:	$ 4.4500	$ 0.0100		200	1,116.88	2.00	1,118.88	1,520.40	401.52	35.95%
15	Tier Two Rate:	4.4500	0.0100		250	1,339.38	2.50	1,341.88	1,820.50	478.62	35.73%
16	Tier Three Rate:	4.4500	0.0100		300	1,561.88	3.00	1,564.88	2,120.60	555.72	35.58%
17					350	1,784.38	3.50	1,787.88	2,420.70	632.82	35.46%
18					400	2,006.88	4.00	2,010.88	2,720.80	709.92	35.37%
19	Proposed Rates				450	2,229.38	4.50	2,233.88	3,020.90	787.02	35.30%
20					500	2,451.88	5.00	2,456.88	3,321.00	864.12	35.24%
21					600	2,896.88	6.00	2,902.88	3,921.20	1,018.32	35.15%
22	Basic Service Charge:	$ 320.00	$ -		700	3,341.88	7.00	3,348.88	4,521.40	1,172.52	35.09%
23					800	3,786.88	8.00	3,794.88	5,121.60	1,326.72	35.03%
24	Tier One Breakover (M Gal):	1,000			900	4,231.88	9.00	4,240.88	5,721.80	1,480.92	34.99%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,676.88	10.00	4,686.88	6,322.00	1,635.12	34.96%
26	Tier Three Breakover (M Gal):	999,999			1,500	6,901.88	15.00	6,916.88	9,323.00	2,406.12	34.86%
27					2,000	9,126.88	20.00	9,146.88	12,324.00	3,177.12	34.81%
28	Tier One Rate:	$ 6.0020	$ -		2,500	11,351.88	25.00	11,376.88	15,325.00	3,948.12	34.78%
29	Tier Two Rate:	6.0020	-		3,000	13,576.88	30.00	13,606.88	18,326.00	4,719.12	34.76%
30	Tier Three Rate:	n/a	-		3,500	15,801.88	35.00	15,836.88	21,327.00	5,490.12	34.74%
31					4,000	18,026.88	40.00	18,066.88	24,328.00	6,261.12	34.73%
32					4,500	20,251.88	45.00	20,296.88	27,329.00	7,032.12	34.72%
33					5,000	22,476.88	50.00	22,526.88	30,330.00	7,803.12	34.72%
34					10,000	44,726.88	100.00	44,826.88	60,340.00	15,513.12	34.68%
35					20,000	89,226.88	200.00	89,426.88	120,360.00	30,933.12	34.67%
36					30,000	133,726.88	300.00	134,026.88	180,380.00	46,353.12	34.66%
37					40,000	178,226.88	400.00	178,626.88	240,400.00	61,773.12	34.66%
38					50,000	222,726.88	500.00	223,226.88	300,420.00	77,193.12	34.66%
39											
40											
41				Average Usage:	0.0	226.88	-	226.88	320.00	93.12	41.04%
42											
43				Median Usage:	0.0	226.88	-	226.88	320.00	93.12	41.04%
44											
45											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Overgaard

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)										
2					-	$ 815.30	$ -	$ 815.30	$ 1,000.00	$ 184.70	22.65%
3					5	837.55	0.05	837.60	1,030.01	192.41	22.97%
4	Present Rates				10	859.80	0.10	859.90	1,060.02	200.12	23.28%
5					20	904.30	0.20	904.50	1,120.04	215.54	23.84%
6					30	948.80	0.30	949.10	1,180.06	230.96	24.34%
7	Basic Service Charge:	$ 815.30	$ -		40	993.30	0.40	993.70	1,240.08	246.38	24.80%
8					50	1,037.80	0.50	1,038.30	1,300.10	261.80	25.23%
9	Tier One Breakover (M Gal):	999,999			75	1,149.05	0.75	1,149.80	1,450.15	300.35	26.14%
10	Tier Two Breakover (M Gal):	999,999			100	1,260.30	1.00	1,261.30	1,600.20	338.90	26.89%
11	Tier Three Breakover (M Gal):	999,999			125	1,371.55	1.25	1,372.80	1,750.25	377.45	27.52%
12					150	1,482.80	1.50	1,484.30	1,900.30	416.00	28.06%
13	Tier One Rate:	$ 4.4500	$ 0.0100		175	1,594.05	1.75	1,595.80	2,050.35	454.55	28.52%
14	Tier Two Rate:	4.4500	0.0100		200	1,705.30	2.00	1,707.30	2,200.40	493.10	28.92%
15	Tier Three Rate:	4.4500	0.0100		250	1,927.80	2.50	1,930.30	2,500.50	570.20	29.58%
16					300	2,150.30	3.00	2,153.30	2,800.60	647.30	30.10%
17					350	2,372.80	3.50	2,376.30	3,100.70	724.40	30.53%
18	Proposed Rates				400	2,595.30	4.00	2,599.30	3,400.80	801.50	30.88%
19					450	2,817.80	4.50	2,822.30	3,700.90	878.60	31.18%
20					500	3,040.30	5.00	3,045.30	4,001.00	955.70	31.43%
21	Basic Service Charge:	$ 1,000.00	$ -		600	3,485.30	6.00	3,491.30	4,601.20	1,109.90	31.85%
22					700	3,930.30	7.00	3,937.30	5,201.40	1,264.10	32.16%
23	Tier One Breakover (M Gal):	1,000			800	4,375.30	8.00	4,383.30	5,801.60	1,418.30	32.42%
24	Tier Two Breakover (M Gal):	999,999			900	4,820.30	9.00	4,829.30	6,401.80	1,572.50	32.62%
25	Tier Three Breakover (M Gal):	999,999			1,000	5,265.30	10.00	5,275.30	7,002.00	1,726.70	32.79%
26					1,500	7,490.30	15.00	7,505.30	10,003.00	2,497.70	33.35%
27	Tier One Rate:	$ 6.0020	$ -		2,000	9,715.30	20.00	9,735.30	13,004.00	3,268.70	33.64%
28	Tier Two Rate:	6.0020	-		2,500	11,940.30	25.00	11,965.30	16,005.00	4,039.70	33.83%
29	Tier Three Rate:	n/a	-		3,000	14,165.30	30.00	14,195.30	19,006.00	4,810.70	33.96%
30					3,500	16,390.30	35.00	16,425.30	22,007.00	5,581.70	34.05%
31					4,000	18,615.30	40.00	18,655.30	25,008.00	6,352.70	34.13%
32					4,500	20,840.30	45.00	20,885.30	28,009.00	7,123.70	34.18%
33					5,000	23,065.30	50.00	23,115.30	31,010.00	7,894.70	34.23%
34					10,000	45,315.30	100.00	45,415.30	61,020.00	15,604.70	34.44%
35					20,000	89,815.30	200.00	90,015.30	121,040.00	31,024.70	34.54%
36					30,000	134,315.30	300.00	134,615.30	181,060.00	46,444.70	34.58%
37					40,000	178,815.30	400.00	179,215.30	241,080.00	61,864.70	34.60%
38					50,000	223,315.30	500.00	223,815.30	301,100.00	77,284.70	34.61%
39											
40											
41				Average Usage:	0.0	815.30	-	815.30	1,000.00	184.70	22.65%
42											
43				Median Usage:	0.0	815.30	-	815.30	1,000.00	184.70	22.65%
44											
45											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge
1	Residential 5/8 x 3/4 -inch		
2			
3			
4			
5	Present Rates		
6			
7			
8	Basic Service Charge:	$ 15.70	$ 0.81
9			
10	Tier One Breakover (M Gal):	999,999	
11	Tier Two Breakover (M Gal):	999,999	
12	Tier Three Breakover (M Gal):	999,999	
13			
14	Tier One Rate:	$ 1.6600	$ 0.1147
15	Tier Two Rate:	1.6600	0.1147
16	Tier Three Rate:	1.6600	0.1147
17			
18			
19	Proposed Rates		
20			
21			
22	Basic Service Charge:	$ 22.31	$ -
23			
24	Tier One Breakover (M Gal):	3	
25	Tier Two Breakover (M Gal):	10	
26	Tier Three Breakover (M Gal):	999,999	
27			
28	Tier One Rate:	$ 2.2210	$ -
29	Tier Two Rate:	2.7760	-
30	Tier Three Rate:	3.4700	-

		Sedona					
		[C]	[D]	[E]	[F]	[G]	[H]	[I]
			Typical Bill				Increase	
			Present Rates			Proposed		
		Monthly Consumption (M Gal)	Base	Surcharge	Total	Rates	Amount	Percent
31		-	$ 15.70	$ 0.81	$ 16.51	$ 22.31	$ 5.80	36.94%
32		5	24.00	1.38	25.38	34.53	9.14	38.09%
33		15	40.60	2.53	43.13	65.76	22.62	55.73%
34		20	48.90	3.10	52.00	83.11	31.10	63.60%
35		25	57.20	3.68	60.88	100.46	39.58	69.19%
36		30	65.50	4.25	69.75	117.81	48.05	73.36%
37		35	73.80	4.82	78.62	135.16	56.53	76.60%
38		40	82.10	5.40	87.50	152.51	65.01	79.18%
39		45	90.40	5.97	96.37	169.86	73.48	81.29%
40		50	98.70	6.55	105.25	187.21	81.96	83.04%
41		55	107.00	7.12	114.12	204.56	90.44	84.52%
42		60	115.30	7.69	122.99	221.91	98.91	85.79%
43		65	123.60	8.27	131.87	239.26	107.39	86.88%
44		70	131.90	8.84	140.74	256.61	115.87	87.84%
45		75	140.20	9.41	149.61	273.96	124.34	88.69%
46		100	181.70	12.28	193.98	360.71	166.73	91.76%
47		150	264.70	18.02	282.72	534.21	251.49	95.01%
48		200	347.70	23.75	371.45	707.71	336.26	96.71%
49		250	430.70	29.49	460.19	881.21	421.02	97.75%
50		300	513.70	35.22	548.92	1,054.71	505.79	98.46%
51		350	596.70	40.96	637.66	1,228.21	590.55	98.97%
52		400	679.70	46.69	726.39	1,401.71	675.32	99.35%
53		450	762.70	52.43	815.13	1,575.21	760.08	99.66%
54		500	845.70	58.16	903.86	1,748.71	844.85	99.90%
55		550	928.70	63.90	992.60	1,922.21	929.61	100.10%
		600	1,011.70	69.63	1,081.33	2,095.71	1,014.38	100.26%
		650	1,094.70	75.37	1,170.07	2,269.21	1,099.14	100.41%
		700	1,177.70	81.10	1,258.80	2,442.71	1,183.91	100.53%
		750	1,260.70	86.84	1,347.54	2,616.21	1,268.67	100.63%
		800	1,343.70	92.57	1,436.27	2,789.71	1,353.44	100.72%
		850	1,426.70	98.31	1,525.01	2,963.21	1,438.20	100.81%
		900	1,509.70	104.04	1,613.74	3,136.71	1,522.97	100.88%
		1,000	1,675.70	115.51	1,791.21	3,483.71	1,692.50	101.00%
		1,500	2,505.70	172.86	2,678.56	5,218.71	2,540.15	101.37%
		2,000	3,335.70	230.21	3,565.91	6,953.71	3,387.80	101.56%
		2,500	4,165.70	287.56	4,453.26	8,688.71	4,235.45	101.67%
		3,000	4,995.70	344.91	5,340.61	10,423.71	5,083.10	101.75%
	Average Usage:	10.3	$ 32.74	$ 1.99	$ 34.73	$ 49.32	$ 14.60	44.58%
	Median Usage:	6.2	$ 25.98	$ 1.52	$ 27.50	$ 37.83	$ 10.33	39.78%
	Sedona/Pinewood/Rimrock Average:	7.3	$ 27.79	$ 1.65	$ 29.44	$ 40.87	$ 11.43	41.12%

Proposed Bill at Lifeline Usage (3.0 M Gal): $ 28.97

Cost of Service at Lifeline Usage (3.0 M Gal): $ 36.62

% Cost Discount at Lifeline Usage: 20.88%

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 33.28	$ 1.70	$ 34.98	$ 55.78	$ 20.80	62.48%
3				5	41.58	2.27	43.85	69.66	25.80	62.05%
4				15	58.18	3.42	61.60	100.89	39.28	67.52%
5	Present Rates			20	66.48	3.99	70.47	118.24	47.76	71.84%
6				25	74.78	4.57	79.35	135.59	56.24	75.20%
7				30	83.08	5.14	88.22	152.94	64.71	77.89%
8	Basic Service Charge:	$ 33.28	$ 1.70	35	91.38	5.71	97.09	170.29	73.19	80.09%
9				40	99.68	6.29	105.97	187.64	81.67	81.93%
10	Tier One Breakover (M Gal):	999,999		45	107.98	6.86	114.84	204.99	90.14	83.48%
11	Tier Two Breakover (M Gal):	999,999		50	116.28	7.44	123.72	222.34	98.62	84.81%
12	Tier Three Breakover (M Gal):	999,999		55	124.58	8.01	132.59	239.69	107.10	85.97%
13				60	132.88	8.58	141.46	257.04	115.57	86.98%
14	Tier One Rate:	$ 1.6600	$ 0.1147	65	141.18	9.16	150.34	274.39	124.05	87.87%
15	Tier Two Rate:	1.6600	0.1147	70	149.48	9.73	159.21	291.74	132.53	88.66%
16	Tier Three Rate:	1.6600	0.1147	75	157.78	10.30	168.08	309.09	141.00	89.37%
17				100	199.28	13.17	212.45	395.84	183.39	92.02%
18				150	282.28	18.91	301.19	569.34	268.15	94.99%
19	Proposed Rates			200	365.28	24.64	389.92	742.84	352.92	96.61%
20				250	448.28	30.38	478.66	916.34	437.68	97.64%
21				300	531.28	36.11	567.39	1,089.84	522.45	98.34%
22	Basic Service Charge:	$ 55.78	$ -	350	614.28	41.85	656.13	1,263.34	607.21	98.85%
23				400	697.28	47.58	744.86	1,436.84	691.98	99.24%
24	Tier One Breakover (M Gal):	10		450	780.28	53.32	833.60	1,610.34	776.74	99.55%
25	Tier Two Breakover (M Gal):	999,999		500	863.28	59.05	922.33	1,783.84	861.51	99.79%
26	Tier Three Breakover (M Gal):	999,999		550	946.28	64.79	1,011.07	1,957.34	946.27	100.00%
27				600	1,029.28	70.52	1,099.80	2,130.84	1,031.04	100.17%
28	Tier One Rate:	$ 2.7760	$ -	650	1,112.28	76.26	1,188.54	2,304.34	1,115.80	100.32%
29	Tier Two Rate:	3.4700	-	700	1,195.28	81.99	1,277.27	2,477.84	1,200.57	100.44%
30	Tier Three Rate:	n/a	-	750	1,278.28	87.73	1,366.01	2,651.34	1,285.33	100.55%
31				800	1,361.28	93.46	1,454.74	2,824.84	1,370.10	100.65%
32				850	1,444.28	99.20	1,543.48	2,998.34	1,454.86	100.73%
33				900	1,527.28	104.93	1,632.21	3,171.84	1,539.63	100.81%
34				1,000	1,693.28	116.40	1,809.68	3,518.84	1,709.16	100.94%
35				1,500	2,523.28	173.75	2,697.03	5,253.84	2,556.81	101.33%
36				2,000	3,353.28	231.10	3,584.38	6,988.84	3,404.46	101.53%
37				2,500	4,183.28	288.45	4,471.73	8,723.84	4,252.11	101.65%
38				3,000	5,013.28	345.80	5,359.08	10,458.84	5,099.76	101.72%
39										
40										
41										
42			Average Usage:	16.3	60.39	3.57	63.97	105.51	41.54	68.79%
43										
44			Median Usage:	8.2	46.84	2.64	49.47	78.45	28.97	61.86%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch										
2					-	$ 97.18	$ 5.02	$ 102.20	$ 178.48	$ 76.28	78.49%
3					5	105.48	5.59	111.07	192.36	81.29	77.06%
4					15	122.08	6.74	128.82	220.12	91.30	74.79%
5	Present Rates				20	130.38	7.31	137.69	234.00	96.31	73.87%
6					25	138.68	7.89	146.57	247.88	101.31	73.05%
7					30	146.98	8.46	155.44	261.76	106.32	72.34%
8	Basic Service Charge:	$ 97.18	$ 5.02		35	155.28	9.03	164.31	275.64	111.33	71.69%
9					40	163.58	9.61	173.19	289.52	116.33	71.12%
10	Tier One Breakover (M Gal):	999,999			45	171.88	10.18	182.06	303.40	121.34	70.59%
11	Tier Two Breakover (M Gal):	999,999			50	180.18	10.76	190.94	317.28	126.35	70.12%
12	Tier Three Breakover (M Gal):	999,999			55	188.48	11.33	199.81	331.16	131.35	69.69%
13					60	196.78	11.90	208.68	345.04	136.36	69.29%
14	Tier One Rate:	$ 1.6600	$ 0.1147		65	205.08	12.48	217.56	358.92	141.36	68.93%
15	Tier Two Rate:	1.6600	0.1147		70	213.38	13.05	226.43	372.80	146.37	68.60%
16	Tier Three Rate:	1.6600	0.1147		75	221.68	13.62	235.30	386.68	151.38	68.29%
17					100	263.18	16.49	279.67	456.08	176.41	67.03%
18					150	346.18	22.23	368.41	612.23	243.83	70.43%
19	Proposed Rates				200	429.18	27.96	457.14	785.73	328.59	76.56%
20					250	512.18	33.70	545.88	959.23	413.36	80.71%
21					300	595.18	39.43	634.61	1,132.73	498.12	83.69%
22	Basic Service Charge:	$ 178.48	$ -		350	678.18	45.17	723.35	1,306.23	582.89	85.95%
23					400	761.18	50.90	812.08	1,479.73	667.65	87.71%
24	Tier One Breakover (M Gal):	125			450	844.18	56.64	900.82	1,653.23	752.42	89.13%
25	Tier Two Breakover (M Gal):	999,999			500	927.18	62.37	989.55	1,826.73	837.18	90.29%
26	Tier Three Breakover (M Gal):	999,999			550	1,010.18	68.11	1,078.29	2,000.23	921.95	91.27%
27					600	1,093.18	73.84	1,167.02	2,173.73	1,006.71	92.09%
28	Tier One Rate:	$ 2.7760	$ -		650	1,176.18	79.58	1,255.76	2,347.23	1,091.48	92.80%
29	Tier Two Rate:	3.4700	-		700	1,259.18	85.31	1,344.49	2,520.73	1,176.24	93.41%
30	Tier Three Rate:	n/a	-		750	1,342.18	91.05	1,433.23	2,694.23	1,261.01	93.95%
31					800	1,425.18	96.78	1,521.96	2,867.73	1,345.77	94.43%
32					850	1,508.18	102.52	1,610.70	3,041.23	1,430.54	94.85%
33					900	1,591.18	108.25	1,699.43	3,214.73	1,515.30	95.23%
34					1,000	1,757.18	119.72	1,876.90	3,561.73	1,684.83	95.88%
35					1,500	2,587.18	177.07	2,764.25	5,296.73	2,532.48	97.89%
36					2,000	3,417.18	234.42	3,651.60	7,031.73	3,380.13	98.92%
37					2,500	4,247.18	291.77	4,538.95	8,766.73	4,227.78	99.54%
38					3,000	5,077.18	349.12	5,426.30	10,501.73	5,075.43	99.97%
39											
40											
41				Average Usage:	72.6	217.73	13.35	231.07	380.07	148.99	68.43%
42											
43				Median Usage:	44.9	171.78	10.17	181.96	303.24	121.28	70.60%
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Supporting Schedules:

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Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge
1	Residential 3-inch		
2			
3			
4			
5	Present Rates		
6			
7			
8	Basic Service Charge:	$ 174.58	$ 8.99
9			
10	Tier One Breakover (M Gal):	999,999	
11	Tier Two Breakover (M Gal):	999,999	
12	Tier Three Breakover (M Gal):	999,999	
13			
14	Tier One Rate:	$ 1.6600	$ 0.1147
15	Tier Two Rate:	1.6600	0.1147
16	Tier Three Rate:	1.6600	0.1147
17			
18			
19	Proposed Rates		
20			
21			
22	Basic Service Charge:	$ 356.96	$ -
23			
24	Tier One Breakover (M Gal):	325	
25	Tier Two Breakover (M Gal):	999,999	
26	Tier Three Breakover (M Gal):	999,999	
27			
28	Tier One Rate:	$ 2.7760	$ -
29	Tier Two Rate:	3.4700	-
30	Tier Three Rate:	n/a	-

	[C] Monthly Consumption (M Gal)	[D] Typical Bill – Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
	-	$ 174.58	$ 8.99	$ 183.57	$ 356.96	$ 173.39	99.32%
	5	182.88	9.56	192.44	370.84	178.40	97.55%
	15	199.48	10.71	210.19	398.60	188.41	94.45%
	20	207.78	11.28	219.06	412.48	193.42	93.09%
	25	216.08	11.86	227.94	426.36	198.42	91.83%
	30	224.38	12.43	236.81	440.24	203.43	90.66%
	35	232.68	13.00	245.68	454.12	208.44	89.58%
	40	240.98	13.58	254.56	468.00	213.44	88.57%
	45	249.28	14.15	263.43	481.88	218.45	87.63%
	50	257.58	14.73	272.31	495.76	223.46	86.75%
	55	265.88	15.30	281.18	509.64	228.46	85.93%
	60	274.18	15.87	290.05	523.52	233.47	85.15%
	65	282.48	16.45	298.93	537.40	238.47	84.42%
	70	290.78	17.02	307.80	551.28	243.48	83.73%
	75	299.08	17.59	316.67	565.16	248.49	83.08%
	100	340.58	20.46	361.04	634.56	273.52	80.31%
	150	423.58	26.20	449.78	773.36	323.59	76.39%
	200	506.58	31.93	538.51	912.16	373.65	73.76%
	250	589.58	37.67	627.25	1,050.96	423.72	71.87%
	300	672.58	43.40	715.98	1,189.76	473.78	70.44%
	350	755.58	49.14	804.72	1,345.91	541.20	71.63%
	400	838.58	54.87	893.45	1,519.41	625.96	74.65%
	450	921.58	60.61	982.19	1,692.91	710.73	77.12%
	500	1,004.58	66.34	1,070.92	1,866.41	795.49	79.19%
	550	1,087.58	72.08	1,159.66	2,039.91	880.26	80.94%
	600	1,170.58	77.81	1,248.39	2,213.41	965.02	82.44%
	650	1,253.58	83.55	1,337.13	2,386.91	1,049.79	83.74%
	700	1,336.58	89.28	1,425.86	2,560.41	1,134.55	84.88%
	750	1,419.58	95.02	1,514.60	2,733.91	1,219.32	85.89%
	800	1,502.58	100.75	1,603.33	2,907.41	1,304.08	86.79%
	850	1,585.58	106.49	1,692.07	3,080.91	1,388.85	87.59%
	900	1,668.58	112.22	1,780.80	3,254.41	1,473.61	88.32%
	1,000	1,834.58	123.69	1,958.27	3,601.41	1,643.14	89.56%
	1,500	2,664.58	181.04	2,845.62	5,336.41	2,490.79	93.48%
	2,000	3,494.58	238.39	3,732.97	7,071.41	3,338.44	95.53%
	2,500	4,324.58	295.74	4,620.32	8,806.41	4,186.09	96.80%
	3,000	5,154.58	353.09	5,507.67	10,541.41	5,033.74	97.66%
Average Usage:	0.0	174.58	8.99	183.57	356.96	173.39	99.32%
Median Usage:	0.0	174.58	8.99	183.57	356.96	173.39	99.32%

Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Sedona [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 4-inch										
2					-	$ 309.92	$ 15.96	$ 325.88	$ 557.75	$ 231.87	74.82%
3					5	318.22	16.53	334.75	571.63	236.88	74.44%
4					15	334.82	17.68	352.50	599.39	246.89	73.74%
5	Present Rates				20	343.12	18.25	361.37	613.27	251.90	73.41%
6					25	351.42	18.83	370.25	627.15	256.90	73.10%
7					30	359.72	19.40	379.12	641.03	261.91	72.81%
8	Basic Service Charge:	$ 309.92	$ 15.96		35	368.02	19.97	387.99	654.91	266.92	72.53%
9					40	376.32	20.55	396.87	668.79	271.92	72.26%
10	Tier One Breakover (M Gal):	999,999			45	384.62	21.12	405.74	682.67	276.93	72.00%
11	Tier Two Breakover (M Gal):	999,999			50	392.92	21.70	414.62	696.55	281.94	71.75%
12	Tier Three Breakover (M Gal):	999,999			55	401.22	22.27	423.49	710.43	286.94	71.52%
13					60	409.52	22.84	432.36	724.31	291.95	71.29%
14	Tier One Rate:	$ 1.6600	$ 0.1147		65	417.82	23.42	441.24	738.19	296.95	71.07%
15	Tier Two Rate:	1.6600	0.1147		70	426.12	23.99	450.11	752.07	301.96	70.86%
16	Tier Three Rate:	1.6600	0.1147		75	434.42	24.56	458.98	765.95	306.97	70.66%
17					100	475.92	27.43	503.35	835.35	332.00	69.76%
18					150	558.92	33.17	592.09	974.15	382.07	68.36%
19	Proposed Rates				200	641.92	38.90	680.82	1,112.95	432.13	67.32%
20					250	724.92	44.64	769.56	1,251.75	482.20	66.52%
21					300	807.92	50.37	858.29	1,390.55	532.26	65.88%
22	Basic Service Charge:	$ 557.75	$ -		350	890.92	56.11	947.03	1,529.35	582.33	65.36%
23					400	973.92	61.84	1,035.76	1,668.15	632.39	64.93%
24	Tier One Breakover (M Gal):	500			450	1,056.92	67.58	1,124.50	1,806.95	682.46	64.57%
25	Tier Two Breakover (M Gal):	999,999			500	1,139.92	73.31	1,213.23	1,945.75	732.52	64.26%
26	Tier Three Breakover (M Gal):	999,999			550	1,222.92	79.05	1,301.97	2,119.25	817.29	66.83%
27					600	1,305.92	84.78	1,390.70	2,292.75	902.05	69.07%
28	Tier One Rate:	$ 2.7760	$ -		650	1,388.92	90.52	1,479.44	2,466.25	986.82	71.05%
29	Tier Two Rate:	3.4700	-		700	1,471.92	96.25	1,568.17	2,639.75	1,071.58	72.80%
30	Tier Three Rate:	n/a	-		750	1,554.92	101.99	1,656.91	2,813.25	1,156.35	74.37%
31					800	1,637.92	107.72	1,745.64	2,986.75	1,241.11	75.77%
32					850	1,720.92	113.46	1,834.38	3,160.25	1,325.88	77.04%
33					900	1,803.92	119.19	1,923.11	3,333.75	1,410.64	78.20%
34					1,000	1,969.92	130.66	2,100.58	3,680.75	1,580.17	80.21%
35					1,500	2,799.92	188.01	2,987.93	5,415.75	2,427.82	86.71%
36					2,000	3,629.92	245.36	3,875.28	7,150.75	3,275.47	90.24%
37					2,500	4,459.92	302.71	4,762.63	8,885.75	4,123.12	92.45%
38					3,000	5,289.92	360.06	5,649.98	10,620.75	4,970.77	93.97%
39											
40											
41											
42				Average Usage:	476.5	1,100.91	70.61	1,171.52	1,880.51	708.99	64.40%
43											
44				Median Usage:	458.3	1,070.75	68.53	1,139.28	1,830.08	690.80	64.52%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Sedona [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 6-inch										
2											
3					-	$ 591.42	$ 30.54	$ 621.96	$ 1,115.50	$ 493.54	83.45%
4					5	599.72	31.11	630.83	1,129.38	498.55	83.13%
5	Present Rates				15	616.32	32.26	648.58	1,157.14	508.56	82.52%
6					20	624.62	32.83	657.45	1,171.02	513.57	82.22%
7					25	632.92	33.41	666.33	1,184.90	518.57	81.93%
8	Basic Service Charge:	$ 591.42	$ 30.54		30	641.22	33.98	675.20	1,198.78	523.58	81.65%
9					35	649.52	34.55	684.07	1,212.66	528.59	81.38%
10	Tier One Breakover (M Gal):	999,999			40	657.82	35.13	692.95	1,226.54	533.59	81.12%
11	Tier Two Breakover (M Gal):	999,999			45	666.12	35.70	701.82	1,240.42	538.60	80.86%
12	Tier Three Breakover (M Gal):	999,999			50	674.42	36.28	710.70	1,254.30	543.61	80.60%
13					55	682.72	36.85	719.57	1,268.18	548.61	80.36%
14	Tier One Rate:	$ 1.6600	$ 0.1147		60	691.02	37.42	728.44	1,282.06	553.62	80.12%
15	Tier Two Rate:	1.6600	0.1147		65	699.32	38.00	737.32	1,295.94	558.62	79.88%
16	Tier Three Rate:	1.6600	0.1147		70	707.62	38.57	746.19	1,309.82	563.63	79.65%
17					75	715.92	39.14	755.06	1,323.70	568.64	79.43%
18					100	757.42	42.01	799.43	1,393.10	593.67	78.38%
19	Proposed Rates				150	840.42	47.75	888.17	1,531.90	643.74	76.60%
20					200	923.42	53.48	976.90	1,670.70	693.80	75.13%
21					250	1,006.42	59.22	1,065.64	1,809.50	743.87	73.91%
22	Basic Service Charge:	$ 1,115.50	$ -		300	1,089.42	64.95	1,154.37	1,948.30	793.93	72.88%
23					350	1,172.42	70.69	1,243.11	2,087.10	844.00	71.99%
24	Tier One Breakover (M Gal):	925			400	1,255.42	76.42	1,331.84	2,225.90	894.06	71.22%
25	Tier Two Breakover (M Gal):	999,999			450	1,338.42	82.16	1,420.58	2,364.70	944.13	70.54%
26	Tier Three Breakover (M Gal):	999,999			500	1,421.42	87.89	1,509.31	2,503.50	994.19	69.94%
27					550	1,504.42	93.63	1,598.05	2,642.30	1,044.26	69.41%
28	Tier One Rate:	$ 2.7760	$ -		600	1,587.42	99.36	1,686.78	2,781.10	1,094.32	68.94%
29	Tier Two Rate:	3.4700	-		650	1,670.42	105.10	1,775.52	2,919.90	1,144.39	68.51%
30	Tier Three Rate:	n/a	-		700	1,753.42	110.83	1,864.25	3,058.70	1,194.45	68.12%
31					750	1,836.42	116.57	1,952.99	3,197.50	1,244.52	67.77%
32					800	1,919.42	122.30	2,041.72	3,336.30	1,294.58	67.45%
33					850	2,002.42	128.04	2,130.46	3,475.10	1,344.65	67.15%
34					900	2,085.42	133.77	2,219.19	3,613.90	1,394.71	66.88%
35					1,000	2,251.42	145.24	2,396.66	3,943.55	1,546.89	68.71%
36					1,500	3,081.42	202.59	3,284.01	5,678.55	2,394.54	77.71%
37					2,000	3,911.42	259.94	4,171.36	7,413.55	3,242.19	82.89%
38					2,500	4,741.42	317.29	5,058.71	9,148.55	4,089.84	86.26%
39					3,000	5,571.42	374.64	5,946.06	10,883.55	4,937.49	88.62%
40											
41											
42				Average Usage:	1,018.2	2,281.66	147.33	2,428.99	4,006.76	1,577.77	69.15%
43											
44				Median Usage:	1,051.0	2,336.08	151.09	2,487.17	4,120.52	1,633.35	69.92%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Sedona [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 8-inch				-	$ 826.92	$ 42.69	$ 869.61	$ 1,784.80	$ 915.19	110.67%
2					5	835.22	43.26	878.48	1,798.68	920.20	110.17%
3					15	851.82	44.41	896.23	1,826.44	930.21	109.20%
4					20	860.12	44.98	905.10	1,840.32	935.22	108.73%
5	Present Rates				25	868.42	45.56	913.98	1,854.20	940.22	108.27%
6					30	876.72	46.13	922.85	1,868.08	945.23	107.81%
7					35	885.02	46.70	931.72	1,881.96	950.24	107.37%
8	Basic Service Charge:	$ 826.92	$ 42.69		40	893.32	47.28	940.60	1,895.84	955.24	106.93%
9					45	901.62	47.85	949.47	1,909.72	960.25	106.50%
10	Tier One Breakover (M Gal):	999,999			50	909.92	48.43	958.35	1,923.60	965.26	106.08%
11	Tier Two Breakover (M Gal):	999,999			55	918.22	49.00	967.22	1,937.48	970.26	105.67%
12	Tier Three Breakover (M Gal):	999,999			60	926.52	49.57	976.09	1,951.36	975.27	105.26%
13					65	934.82	50.15	984.97	1,965.24	980.27	104.86%
14	Tier One Rate:	$ 1.6600	$ 0.1147		70	943.12	50.72	993.84	1,979.12	985.28	104.47%
15	Tier Two Rate:	1.6600	0.1147		75	951.42	51.29	1,002.71	1,993.00	990.29	104.09%
16	Tier Three Rate:	1.6600	0.1147		100	992.92	54.16	1,047.08	2,062.40	1,015.32	102.26%
17					150	1,075.92	59.90	1,135.82	2,201.20	1,065.39	99.02%
18					200	1,158.92	65.63	1,224.55	2,340.00	1,115.45	96.25%
19	Proposed Rates				250	1,241.92	71.37	1,313.29	2,478.80	1,165.52	93.85%
20					300	1,324.92	77.10	1,402.02	2,617.60	1,215.58	91.75%
21					350	1,407.92	82.84	1,490.76	2,756.40	1,265.65	89.89%
22	Basic Service Charge:	$ 1,784.80	$ -		400	1,490.92	88.57	1,579.49	2,895.20	1,315.71	88.25%
23					450	1,573.92	94.31	1,668.23	3,034.00	1,365.78	86.78%
24	Tier One Breakover (M Gal):	1,500			500	1,656.92	100.04	1,756.96	3,172.80	1,415.84	85.45%
25	Tier Two Breakover (M Gal):	999,999			550	1,739.92	105.78	1,845.70	3,311.60	1,465.91	84.25%
26	Tier Three Breakover (M Gal):	999,999			600	1,822.92	111.51	1,934.43	3,450.40	1,515.97	83.16%
27					650	1,905.92	117.25	2,023.17	3,589.20	1,566.04	82.17%
28	Tier One Rate:	$ 2.7760	$ -		700	1,988.92	122.98	2,111.90	3,728.00	1,616.10	81.26%
29	Tier Two Rate:	3.4700	-		750	2,071.92	128.72	2,200.64	3,866.80	1,666.17	80.42%
30	Tier Three Rate:	n/a	-		800	2,154.92	134.45	2,289.37	4,005.60	1,716.23	79.64%
31					850	2,237.92	140.19	2,378.11	4,144.40	1,766.30	78.93%
32					900	2,320.92	145.92	2,466.84	4,283.20	1,816.36	78.26%
33					1,000	2,486.92	157.39	2,644.31	4,560.80	1,916.49	77.06%
34					1,500	3,316.92	214.74	3,531.66	5,948.80	2,417.14	72.87%
35					2,000	4,146.92	272.09	4,419.01	7,683.80	3,264.79	78.73%
36					2,500	4,976.92	329.44	5,306.36	9,418.80	4,112.44	82.63%
37					3,000	5,806.92	386.79	6,193.71	11,153.80	4,960.09	85.42%
38											
39											
40											
41											
42				Average Usage:	0.0	826.92	42.69	869.61	1,784.80	915.19	110.67%
43											
44				Median Usage:	0.0	826.92	42.69	869.61	1,784.80	915.19	110.67%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 10-inch									
2										
3				-	$ 1,350.51	$ 69.66	$ 1,420.17	$ 3,569.60	$ 2,149.43	159.16%
4				5	1,358.81	70.23	1,429.04	3,583.48	2,154.44	158.55%
5	Present Rates			15	1,375.41	71.38	1,446.79	3,611.24	2,164.45	157.37%
6				20	1,383.71	71.95	1,455.66	3,625.12	2,169.46	156.79%
7				25	1,392.01	72.53	1,464.54	3,639.00	2,174.46	156.21%
8	Basic Service Charge:	$ 1,350.51	$ 69.66	30	1,400.31	73.10	1,473.41	3,652.88	2,179.47	155.64%
9				35	1,408.61	73.67	1,482.28	3,666.76	2,184.48	155.08%
10	Tier One Breakover (M Gal):	999,999		40	1,416.91	74.25	1,491.16	3,680.64	2,189.48	154.53%
11	Tier Two Breakover (M Gal):	999,999		45	1,425.21	74.82	1,500.03	3,694.52	2,194.49	153.98%
12	Tier Three Breakover (M Gal):	999,999		50	1,433.51	75.40	1,508.91	3,708.40	2,199.50	153.43%
13				55	1,441.81	75.97	1,517.78	3,722.28	2,204.50	152.90%
14	Tier One Rate:	$ 1.6600	$ 0.1147	60	1,450.11	76.54	1,526.65	3,736.16	2,209.51	152.37%
15	Tier Two Rate:	1.6600	0.1147	65	1,458.41	77.12	1,535.53	3,750.04	2,214.51	151.84%
16	Tier Three Rate:	1.6600	0.1147	70	1,466.71	77.69	1,544.40	3,763.92	2,219.52	151.33%
17				75	1,475.01	78.26	1,553.27	3,777.80	2,224.53	150.81%
18				100	1,516.51	81.13	1,597.64	3,847.20	2,249.56	148.34%
19	Proposed Rates			150	1,599.51	86.87	1,686.38	3,986.00	2,299.63	143.77%
20				200	1,682.51	92.60	1,775.11	4,124.80	2,349.69	139.65%
21				250	1,765.51	98.34	1,863.85	4,263.60	2,399.76	135.92%
22	Basic Service Charge:	$ 3,569.60	$ -	300	1,848.51	104.07	1,952.58	4,402.40	2,449.82	132.53%
23				350	1,931.51	109.81	2,041.32	4,541.20	2,499.89	129.43%
24	Tier One Breakover (M Gal):	3,000		400	2,014.51	115.54	2,130.05	4,680.00	2,549.95	126.58%
25	Tier Two Breakover (M Gal):	999,999		450	2,097.51	121.28	2,218.79	4,818.80	2,600.02	123.96%
26	Tier Three Breakover (M Gal):	999,999		500	2,180.51	127.01	2,307.52	4,957.60	2,650.08	121.53%
27				550	2,263.51	132.75	2,396.26	5,096.40	2,700.15	119.29%
28	Tier One Rate:	$ 2.7760	$ -	600	2,346.51	138.48	2,484.99	5,235.20	2,750.21	117.20%
29	Tier Two Rate:	3.4700	-	650	2,429.51	144.22	2,573.73	5,374.00	2,800.28	115.26%
30	Tier Three Rate:	n/a	-	700	2,512.51	149.95	2,662.46	5,512.80	2,850.34	113.45%
31				750	2,595.51	155.69	2,751.20	5,651.60	2,900.41	111.75%
32				800	2,678.51	161.42	2,839.93	5,790.40	2,950.47	110.15%
33				850	2,761.51	167.16	2,928.67	5,929.20	3,000.54	108.66%
34				900	2,844.51	172.89	3,017.40	6,068.00	3,050.60	107.25%
35				1,000	3,010.51	184.36	3,194.87	6,345.60	3,150.73	104.66%
36				1,500	3,840.51	241.71	4,082.22	7,733.60	3,651.38	95.08%
37				2,000	4,670.51	299.06	4,969.57	9,121.60	4,152.03	88.90%
38				2,500	5,500.51	356.41	5,856.92	10,509.60	4,652.68	84.59%
39				3,000	6,330.51	413.76	6,744.27	11,897.60	5,153.33	81.40%
40										
41										
42			Average Usage:	0.0	1,350.51	69.66	1,420.17	3,569.60	2,149.43	159.16%
43										
44			Median Usage:	0.0	1,350.51	69.66	1,420.17	3,569.60	2,149.43	159.16%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch			-	$ 15.70	$ 0.81	$ 16.51	$ 22.31	$ 5.80	36.94%
2				5	24.00	1.38	25.38	36.19	10.81	45.03%
3				10	32.30	1.96	34.26	50.07	15.81	48.96%
4				20	48.90	3.10	52.00	84.77	32.77	67.01%
5	Present Rates			30	65.50	4.25	69.75	119.47	49.72	75.91%
6				40	82.10	5.40	87.50	154.17	66.67	81.21%
7				50	98.70	6.55	105.25	188.87	83.63	84.73%
8	Basic Service Charge:	$ 15.70	$ 0.81	75	140.20	9.41	149.61	275.62	126.01	89.88%
9				100	181.70	12.28	193.98	362.37	168.39	92.67%
10	Tier One Breakover (M Gal):	999,999		125	223.20	15.15	238.35	449.12	210.77	94.43%
11	Tier Two Breakover (M Gal):	999,999		150	264.70	18.02	282.72	535.87	253.16	95.64%
12	Tier Three Breakover (M Gal):	999,999		175	306.20	20.88	327.08	622.62	295.54	96.52%
13				200	347.70	23.75	371.45	709.37	337.92	97.19%
14	Tier One Rate:	$ 1.6600	$ 0.1147	250	430.70	29.49	460.19	882.87	422.69	98.14%
15	Tier Two Rate:	1.6600	0.1147	300	513.70	35.22	548.92	1,056.37	507.45	98.78%
16	Tier Three Rate:	1.6600	0.1147	350	596.70	40.96	637.66	1,229.87	592.22	99.25%
17				400	679.70	46.69	726.39	1,403.37	676.98	99.60%
18				450	762.70	52.43	815.13	1,576.87	761.75	99.87%
19	Proposed Rates			500	845.70	58.16	903.86	1,750.37	846.51	100.10%
20				600	1,011.70	69.63	1,081.33	2,097.37	1,016.04	100.43%
21				700	1,177.70	81.10	1,258.80	2,444.37	1,185.57	100.67%
22	Basic Service Charge:	$ 22.31	$ -	800	1,343.70	92.57	1,436.27	2,791.37	1,355.10	100.85%
23				900	1,509.70	104.04	1,613.74	3,138.37	1,524.63	100.99%
24	Tier One Breakover (M Gal):	10		1,000	1,675.70	115.51	1,791.21	3,485.37	1,694.16	101.10%
25	Tier Two Breakover (M Gal):	999,999		1,500	2,505.70	172.86	2,678.56	5,220.37	2,541.81	101.44%
26	Tier Three Breakover (M Gal):	999,999		2,000	3,335.70	230.21	3,565.91	6,955.37	3,389.46	101.61%
27				2,500	4,165.70	287.56	4,453.26	8,690.37	4,237.11	101.71%
28	Tier One Rate:	$ 2.7760	$ -	3,000	4,995.70	344.91	5,340.61	10,425.37	5,084.76	101.78%
29	Tier Two Rate:	3.4700	-	3,500	5,825.70	402.26	6,227.96	12,160.37	5,932.41	101.83%
30	Tier Three Rate:	n/a	-	4,000	6,655.70	459.61	7,115.31	13,895.37	6,780.06	101.87%
31				4,500	7,485.70	516.96	8,002.66	15,630.37	7,627.71	101.90%
32				5,000	8,315.70	574.31	8,890.01	17,365.37	8,475.36	101.92%
33				10,000	16,615.70	1,147.81	17,763.51	34,715.37	16,951.86	102.02%
34				20,000	33,215.70	2,294.81	35,510.51	69,415.37	33,904.86	102.07%
35				30,000	49,815.70	3,441.81	53,257.51	104,115.37	50,857.86	102.09%
36				40,000	66,415.70	4,588.81	71,004.51	138,815.37	67,810.86	102.10%
37				50,000	83,015.70	5,735.81	88,751.51	173,515.37	84,763.86	102.11%
38										
39										
40										
41										
42				Average Usage: 14.7	40.12	2.50	42.61	66.41	23.80	59.32%
43										
44				Median Usage: 5.5	24.90	1.45	26.34	37.69	11.35	45.58%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch									
2				-	$ 33.28	$ 1.70	$ 34.98	$ 55.78	$ 20.80	62.48%
3				5	41.58	2.27	43.85	69.66	25.80	62.05%
4				10	49.88	2.85	52.73	83.54	30.81	61.76%
5	Present Rates			20	66.48	3.99	70.47	111.30	40.82	61.40%
6				30	83.08	5.14	88.22	139.06	50.83	61.19%
7				40	99.68	6.29	105.97	166.82	60.85	61.04%
8	Basic Service Charge:	$ 33.28	$ 1.70	50	116.28	7.44	123.72	201.52	77.80	66.91%
9				75	157.78	10.30	168.08	288.27	120.18	76.17%
10	Tier One Breakover (M Gal):	999,999		100	199.28	13.17	212.45	375.02	162.57	81.58%
11	Tier Two Breakover (M Gal):	999,999		125	240.78	16.04	256.82	461.77	204.95	85.12%
12	Tier Three Breakover (M Gal):	999,999		150	282.28	18.91	301.19	548.52	247.33	87.62%
13				175	323.78	21.77	345.55	635.27	289.71	89.48%
14	Tier One Rate:	$ 1.6600	$ 0.1147	200	365.28	24.64	389.92	722.02	332.10	90.92%
15	Tier Two Rate:	1.6600	0.1147	250	448.28	30.38	478.66	895.52	416.86	92.99%
16	Tier Three Rate:	1.6600	0.1147	300	531.28	36.11	567.39	1,069.02	501.63	94.42%
17				350	614.28	41.85	656.13	1,242.52	586.39	95.46%
18				400	697.28	47.58	744.86	1,416.02	671.16	96.25%
19	Proposed Rates			450	780.28	53.32	833.60	1,589.52	755.92	96.88%
20				500	863.28	59.05	922.33	1,763.02	840.69	97.38%
21				600	1,029.28	70.52	1,099.80	2,110.02	1,010.22	98.15%
22	Basic Service Charge:	$ 55.78	$ -	700	1,195.28	81.99	1,277.27	2,457.02	1,179.75	98.70%
23				800	1,361.28	93.46	1,454.74	2,804.02	1,349.28	99.12%
24	Tier One Breakover (M Gal):	40		900	1,527.28	104.93	1,632.21	3,151.02	1,518.81	99.45%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,693.28	116.40	1,809.68	3,498.02	1,688.34	99.71%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,523.28	173.75	2,697.03	5,233.02	2,535.99	100.50%
27				2,000	3,353.28	231.10	3,584.38	6,968.02	3,383.64	100.91%
28	Tier One Rate:	$ 2.7760	$ -	2,500	4,183.28	288.45	4,471.73	8,703.02	4,231.29	101.15%
29	Tier Two Rate:	3.4700	-	3,000	5,013.28	345.80	5,359.08	10,438.02	5,078.94	101.31%
30	Tier Three Rate:	n/a	-	3,500	5,843.28	403.15	6,246.43	12,173.02	5,926.59	101.43%
31				4,000	6,673.28	460.50	7,133.78	13,908.02	6,774.24	101.51%
32				4,500	7,503.28	517.85	8,021.13	15,643.02	7,621.89	101.58%
33				5,000	8,333.28	575.20	8,908.48	17,378.02	8,469.54	101.64%
34				10,000	16,633.28	1,148.70	17,781.98	34,728.02	16,946.04	101.88%
35				20,000	33,233.28	2,295.70	35,528.98	69,428.02	33,899.04	102.00%
36				30,000	49,833.28	3,442.70	53,275.98	104,128.02	50,852.04	102.04%
37				40,000	66,433.28	4,589.70	71,022.98	138,828.02	67,805.04	102.06%
38				50,000	83,033.28	5,736.70	88,769.98	173,528.02	84,758.04	102.08%
39										
40										
41										
42			Average Usage:	34.5	90.62	5.66	96.29	151.67	55.38	61.11%
43										
44			Median Usage:	14.3	56.94	3.33	60.27	95.34	35.07	61.59%
45										
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch									
2				-	$ 97.18	$ 5.02	$ 102.20	$ 178.48	$ 76.28	78.49%
3				5	105.48	5.59	111.07	192.36	81.29	77.06%
4				10	113.78	6.17	119.95	206.24	86.29	75.84%
5	Present Rates			20	130.38	7.31	137.69	234.00	96.31	73.87%
6				30	146.98	8.46	155.44	261.76	106.32	72.34%
7				40	163.58	9.61	173.19	289.52	116.33	71.12%
8	Basic Service Charge:	$ 97.18	$ 5.02	50	180.18	10.76	190.94	317.28	126.35	70.12%
9				75	221.68	13.62	235.30	386.68	151.38	68.29%
10	Tier One Breakover (M Gal):	999,999		100	263.18	16.49	279.67	456.08	176.41	67.03%
11	Tier Two Breakover (M Gal):	999,999		125	304.68	19.36	324.04	525.48	201.44	66.12%
12	Tier Three Breakover (M Gal):	999,999		150	346.18	22.23	368.41	612.23	243.83	70.43%
13				175	387.68	25.09	412.77	698.98	286.21	73.83%
14	Tier One Rate:	$ 1.6600	$ 0.1147	200	429.18	27.96	457.14	785.73	328.59	76.56%
15	Tier Two Rate:	1.6600	0.1147	250	512.18	33.70	545.88	959.23	413.36	80.71%
16	Tier Three Rate:	1.6600	0.1147	300	595.18	39.43	634.61	1,132.73	498.12	83.69%
17				350	678.18	45.17	723.35	1,306.23	582.89	85.95%
18				400	761.18	50.90	812.08	1,479.73	667.65	87.71%
19	Proposed Rates			450	844.18	56.64	900.82	1,653.23	752.42	89.13%
20				500	927.18	62.37	989.55	1,826.73	837.18	90.29%
21				600	1,093.18	73.84	1,167.02	2,173.73	1,006.71	92.09%
22	Basic Service Charge:	$ 178.48	$ -	700	1,259.18	85.31	1,344.49	2,520.73	1,176.24	93.41%
23				800	1,425.18	96.78	1,521.96	2,867.73	1,345.77	94.43%
24	Tier One Breakover (M Gal):	125		900	1,591.18	108.25	1,699.43	3,214.73	1,515.30	95.23%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,757.18	119.72	1,876.90	3,561.73	1,684.83	95.88%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,587.18	177.07	2,764.25	5,296.73	2,532.48	97.89%
27				2,000	3,417.18	234.42	3,651.60	7,031.73	3,380.13	98.92%
28	Tier One Rate:	$ 2.7760	$ -	2,500	4,247.18	291.77	4,538.95	8,766.73	4,227.78	99.54%
29	Tier Two Rate:	3.4700	-	3,000	5,077.18	349.12	5,426.30	10,501.73	5,075.43	99.97%
30	Tier Three Rate:	n/a	-	3,500	5,907.18	406.47	6,313.65	12,236.73	5,923.08	100.27%
31				4,000	6,737.18	463.82	7,201.00	13,971.73	6,770.73	100.50%
32				4,500	7,567.18	521.17	8,088.35	15,706.73	7,618.38	100.68%
33				5,000	8,397.18	578.52	8,975.70	17,441.73	8,466.03	100.82%
34				10,000	16,697.18	1,152.02	17,849.20	34,791.73	16,942.53	101.47%
35				20,000	33,297.18	2,299.02	35,596.20	69,491.73	33,895.53	101.80%
36				30,000	49,897.18	3,446.02	53,343.20	104,191.73	50,848.53	101.91%
37				40,000	66,497.18	4,593.02	71,090.20	138,891.73	67,801.53	101.96%
38				50,000	83,097.18	5,740.02	88,837.20	173,591.73	84,754.53	101.99%
39										
40										
41										
42				Average Usage: 95.4	255.53	15.96	271.50	443.29	171.80	67.23%
43										
44				Median Usage: 53.2	185.52	11.12	196.64	326.20	129.56	69.84%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Sedona [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 3-inch									
2				-	$ 174.58	$ 8.99	$ 183.57	$ 356.96	$ 173.39	99.32%
3				5	182.88	9.56	192.44	370.84	178.40	97.55%
4				10	191.18	10.14	201.32	384.72	183.40	95.93%
5	Present Rates			20	207.78	11.28	219.06	412.48	193.42	93.09%
6				30	224.38	12.43	236.81	440.24	203.43	90.66%
7				40	240.98	13.58	254.56	468.00	213.44	88.57%
8	Basic Service Charge:	$ 174.58	$ 8.99	50	257.58	14.73	272.31	495.76	223.46	86.75%
9				75	299.08	17.59	316.67	565.16	248.49	83.08%
10	Tier One Breakover (M Gal):	999,999		100	340.58	20.46	361.04	634.56	273.52	80.31%
11	Tier Two Breakover (M Gal):	999,999		125	382.08	23.33	405.41	703.96	298.55	78.14%
12	Tier Three Breakover (M Gal):	999,999		150	423.58	26.20	449.78	773.36	323.59	76.39%
13				175	465.08	29.06	494.14	842.76	348.62	74.96%
14	Tier One Rate:	$ 1.6600	$ 0.1147	200	506.58	31.93	538.51	912.16	373.65	73.76%
15	Tier Two Rate:	1.6600	0.1147	250	589.58	37.67	627.25	1,050.96	423.72	71.87%
16	Tier Three Rate:	1.6600	0.1147	300	672.58	43.40	715.98	1,189.76	473.78	70.44%
17				350	755.58	49.14	804.72	1,345.91	541.20	71.63%
18				400	838.58	54.87	893.45	1,519.41	625.96	74.65%
19	Proposed Rates			450	921.58	60.61	982.19	1,692.91	710.73	77.12%
20				500	1,004.58	66.34	1,070.92	1,866.41	795.49	79.19%
21				600	1,170.58	77.81	1,248.39	2,213.41	965.02	82.44%
22	Basic Service Charge:	$ 356.96	$ -	700	1,336.58	89.28	1,425.86	2,560.41	1,134.55	84.88%
23				800	1,502.58	100.75	1,603.33	2,907.41	1,304.08	86.79%
24	Tier One Breakover (M Gal):	325		900	1,668.58	112.22	1,780.80	3,254.41	1,473.61	88.32%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,834.58	123.69	1,958.27	3,601.41	1,643.14	89.56%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,664.58	181.04	2,845.62	5,336.41	2,490.79	93.48%
27				2,000	3,494.58	238.39	3,732.97	7,071.41	3,338.44	95.53%
28	Tier One Rate:	$ 2.7760	$ -	2,500	4,324.58	295.74	4,620.32	8,806.41	4,186.09	96.80%
29	Tier Two Rate:	3.4700	-	3,000	5,154.58	353.09	5,507.67	10,541.41	5,033.74	97.66%
30	Tier Three Rate:	n/a	-	3,500	5,984.58	410.44	6,395.02	12,276.41	5,881.39	98.28%
31				4,000	6,814.58	467.79	7,282.37	14,011.41	6,729.04	98.74%
32				4,500	7,644.58	525.14	8,169.72	15,746.41	7,576.69	99.11%
33				5,000	8,474.58	582.49	9,057.07	17,481.41	8,424.34	99.41%
34				10,000	16,774.58	1,155.99	17,930.57	34,831.41	16,900.84	100.75%
35				20,000	33,374.58	2,302.99	35,677.57	69,531.41	33,853.84	101.44%
36				30,000	49,974.58	3,449.99	53,424.57	104,231.41	50,806.84	101.67%
37				40,000	66,574.58	4,596.99	71,171.57	138,931.41	67,759.84	101.78%
38				50,000	83,174.58	5,743.99	88,918.57	173,631.41	84,712.84	101.85%
39										
40										
41			Average Usage:	601.6	1,173.16	77.99	1,251.14	2,218.79	967.65	82.48%
42										
43			Median Usage:	325.0	714.08	46.27	760.35	1,259.16	498.81	69.85%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill: Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2										
3				-	$ 309.92	$ 15.96	$ 325.88	$ 557.75	$ 231.87	74.82%
4				5	318.22	16.53	334.75	571.63	236.88	74.44%
5	Present Rates			10	326.52	17.11	343.63	585.51	241.88	74.08%
6				20	343.12	18.25	361.37	613.27	251.90	73.41%
7				30	359.72	19.40	379.12	641.03	261.91	72.81%
8	Basic Service Charge:	$ 309.92	$ 15.96	40	376.32	20.55	396.87	668.79	271.92	72.26%
9				50	392.92	21.70	414.62	696.55	281.94	71.75%
10	Tier One Breakover (M Gal):	999,999		75	434.42	24.56	458.98	765.95	306.97	70.66%
11	Tier Two Breakover (M Gal):	999,999		100	475.92	27.43	503.35	835.35	332.00	69.76%
12	Tier Three Breakover (M Gal):	999,999		125	517.42	30.30	547.72	904.75	357.03	69.00%
13				150	558.92	33.17	592.09	974.15	382.07	68.36%
14	Tier One Rate:	$ 1.6600	$ 0.1147	175	600.42	36.03	636.45	1,043.55	407.10	67.80%
15	Tier Two Rate:	1.6600	0.1147	200	641.92	38.90	680.82	1,112.95	432.13	67.32%
16	Tier Three Rate:	1.6600	0.1147	250	724.92	44.64	769.56	1,251.75	482.20	66.52%
17				300	807.92	50.37	858.29	1,390.55	532.26	65.88%
18				350	890.92	56.11	947.03	1,529.35	582.33	65.36%
19	Proposed Rates			400	973.92	61.84	1,035.76	1,668.15	632.39	64.93%
20				450	1,056.92	67.58	1,124.50	1,806.95	682.46	64.57%
21				500	1,139.92	73.31	1,213.23	1,945.75	732.52	64.26%
22	Basic Service Charge:	$ 557.75	$ -	600	1,305.92	84.78	1,390.70	2,292.75	902.05	69.07%
23				700	1,471.92	96.25	1,568.17	2,639.75	1,071.58	72.80%
24	Tier One Breakover (M Gal):	500		800	1,637.92	107.72	1,745.64	2,986.75	1,241.11	75.77%
25	Tier Two Breakover (M Gal):	999,999		900	1,803.92	119.19	1,923.11	3,333.75	1,410.64	78.20%
26	Tier Three Breakover (M Gal):	999,999		1,000	1,969.92	130.66	2,100.58	3,680.75	1,580.17	80.21%
27				1,500	2,799.92	188.01	2,987.93	5,415.75	2,427.82	86.71%
28	Tier One Rate:	$ 2.7760	$ -	2,000	3,629.92	245.36	3,875.28	7,150.75	3,275.47	90.24%
29	Tier Two Rate:	3.4700	-	2,500	4,459.92	302.71	4,762.63	8,885.75	4,123.12	92.45%
30	Tier Three Rate:	n/a	-	3,000	5,289.92	360.06	5,649.98	10,620.75	4,970.77	93.97%
31				3,500	6,119.92	417.41	6,537.33	12,355.75	5,818.42	95.07%
32				4,000	6,949.92	474.76	7,424.68	14,090.75	6,666.07	95.92%
33				4,500	7,779.92	532.11	8,312.03	15,825.75	7,513.72	96.58%
34				5,000	8,609.92	589.46	9,199.38	17,560.75	8,361.37	97.11%
35				10,000	16,909.92	1,162.96	18,072.88	34,910.75	16,837.87	99.57%
36				20,000	33,509.92	2,309.96	35,819.88	69,610.75	33,790.87	100.84%
37				30,000	50,109.92	3,456.96	53,566.88	104,310.75	50,743.87	101.27%
38				40,000	66,709.92	4,603.96	71,313.88	139,010.75	67,696.87	101.48%
39				50,000	83,309.92	5,750.96	89,060.88	173,710.75	84,649.87	101.61%
40										
41										
42			Average Usage:	364.6	915.14	57.78	972.92	1,569.85	596.93	65.23%
43										
44			Median Usage:	395.8	967.00	61.36	1,028.37	1,656.58	628.22	64.97%
45										
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 6-inch									
2				-	$ 591.42	$ 30.54	$ 621.96	$ 1,115.50	$ 493.54	83.45%
3				5	599.72	31.11	630.83	1,129.38	498.55	83.13%
4				10	608.02	31.69	639.71	1,143.26	503.55	82.82%
5	Present Rates			20	624.62	32.83	657.45	1,171.02	513.57	82.22%
6				30	641.22	33.98	675.20	1,198.78	523.58	81.65%
7				40	657.82	35.13	692.95	1,226.54	533.59	81.12%
8	Basic Service Charge:	$ 591.42	$ 30.54	50	674.42	36.28	710.70	1,254.30	543.61	80.60%
9				75	715.92	39.14	755.06	1,323.70	568.64	79.43%
10	Tier One Breakover (M Gal):	999,999		100	757.42	42.01	799.43	1,393.10	593.67	78.38%
11	Tier Two Breakover (M Gal):	999,999		125	798.92	44.88	843.80	1,462.50	618.70	77.44%
12	Tier Three Breakover (M Gal):	999,999		150	840.42	47.75	888.17	1,531.90	643.74	76.60%
13				175	881.92	50.61	932.53	1,601.30	668.77	75.83%
14	Tier One Rate:	$ 1.6600	$ 0.1147	200	923.42	53.48	976.90	1,670.70	693.80	75.13%
15	Tier Two Rate:	1.6600	0.1147	250	1,006.42	59.22	1,065.64	1,809.50	743.87	73.91%
16	Tier Three Rate:	1.6600	0.1147	300	1,089.42	64.95	1,154.37	1,948.30	793.93	72.88%
17				350	1,172.42	70.69	1,243.11	2,087.10	844.00	71.99%
18				400	1,255.42	76.42	1,331.84	2,225.90	894.06	71.22%
19	Proposed Rates			450	1,338.42	82.16	1,420.58	2,364.70	944.13	70.54%
20				500	1,421.42	87.89	1,509.31	2,503.50	994.19	69.94%
21				600	1,587.42	99.36	1,686.78	2,781.10	1,094.32	68.94%
22	Basic Service Charge:	$ 1,115.50	$ -	700	1,753.42	110.83	1,864.25	3,058.70	1,194.45	68.12%
23				800	1,919.42	122.30	2,041.72	3,336.30	1,294.58	67.45%
24	Tier One Breakover (M Gal):	925		900	2,085.42	133.77	2,219.19	3,613.90	1,394.71	66.88%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,251.42	145.24	2,396.66	3,943.55	1,546.89	68.71%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,081.42	202.59	3,284.01	5,678.55	2,394.54	77.71%
27				2,000	3,911.42	259.94	4,171.36	7,413.55	3,242.19	82.89%
28	Tier One Rate:	$ 2.7760	$ -	2,500	4,741.42	317.29	5,058.71	9,148.55	4,089.84	86.26%
29	Tier Two Rate:	3.4700	-	3,000	5,571.42	374.64	5,946.06	10,883.55	4,937.49	88.62%
30	Tier Three Rate:	n/a	-	3,500	6,401.42	431.99	6,833.41	12,618.55	5,785.14	90.37%
31				4,000	7,231.42	489.34	7,720.76	14,353.55	6,632.79	91.72%
32				4,500	8,061.42	546.69	8,608.11	16,088.55	7,480.44	92.79%
33				5,000	8,891.42	604.04	9,495.46	17,823.55	8,328.09	93.66%
34				10,000	17,191.42	1,177.54	18,368.96	35,173.55	16,804.59	97.75%
35				20,000	33,791.42	2,324.54	36,115.96	69,873.55	33,757.59	99.90%
36				30,000	50,391.42	3,471.54	53,862.96	104,573.55	50,710.59	100.63%
37				40,000	66,991.42	4,618.54	71,609.96	139,273.55	67,663.59	101.00%
38				50,000	83,591.42	5,765.54	89,356.96	173,973.55	84,616.59	101.23%
39										
40										
41				Average Usage: 830.5	1,970.05	125.80	2,095.85	3,420.97	1,325.12	67.26%
42										
43				Median Usage: 737.5	1,815.67	115.13	1,930.80	3,162.80	1,232.00	67.85%
44										
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge
1	Commercial 8-inch		
2			
3			
4			
5	Present Rates		
6			
7			
8	Basic Service Charge:	$ 826.92	$ 42.69
9			
10	Tier One Breakover (M Gal):	999,999	
11	Tier Two Breakover (M Gal):	999,999	
12	Tier Three Breakover (M Gal):	999,999	
13			
14	Tier One Rate:	$ 1.6600	$ 0.1147
15	Tier Two Rate:	1.6600	0.1147
16	Tier Three Rate:	1.6600	0.1147
17			
18			
19	Proposed Rates		
20			
21			
22	Basic Service Charge:	$ 1,784.80	$ -
23			
24	Tier One Breakover (M Gal):	1,500	
25	Tier Two Breakover (M Gal):	999,999	
26	Tier Three Breakover (M Gal):	999,999	
27			
28	Tier One Rate:	$ 2.7760	$ -
29	Tier Two Rate:	3.4700	-
30	Tier Three Rate:	n/a	-
31			
32			
33			
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	[C] Monthly Consumption (M Gal)	Sedona [D] Typical Bill: Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
	-	$ 826.92	$ 42.69	$ 869.61	$ 1,784.80	$ 915.19	110.67%
	5	835.22	43.26	878.48	1,798.68	920.20	110.17%
	10	843.52	43.84	887.36	1,812.56	925.20	109.68%
	20	860.12	44.98	905.10	1,840.32	935.22	108.73%
	30	876.72	46.13	922.85	1,868.08	945.23	107.81%
	40	893.32	47.28	940.60	1,895.84	955.24	106.93%
	50	909.92	48.43	958.35	1,923.60	965.26	106.08%
	75	951.42	51.29	1,002.71	1,993.00	990.29	104.09%
	100	992.92	54.16	1,047.08	2,062.40	1,015.32	102.26%
	125	1,034.42	57.03	1,091.45	2,131.80	1,040.35	100.57%
	150	1,075.92	59.90	1,135.82	2,201.20	1,065.39	99.02%
	175	1,117.42	62.76	1,180.18	2,270.60	1,090.42	97.58%
	200	1,158.92	65.63	1,224.55	2,340.00	1,115.45	96.25%
	250	1,241.92	71.37	1,313.29	2,478.80	1,165.52	93.85%
	300	1,324.92	77.10	1,402.02	2,617.60	1,215.58	91.75%
	350	1,407.92	82.84	1,490.76	2,756.40	1,265.65	89.89%
	400	1,490.92	88.57	1,579.49	2,895.20	1,315.71	88.25%
	450	1,573.92	94.31	1,668.23	3,034.00	1,365.78	86.78%
	500	1,656.92	100.04	1,756.96	3,172.80	1,415.84	85.45%
	600	1,822.92	111.51	1,934.43	3,450.40	1,515.97	83.16%
	700	1,988.92	122.98	2,111.90	3,728.00	1,616.10	81.26%
	800	2,154.92	134.45	2,289.37	4,005.60	1,716.23	79.64%
	900	2,320.92	145.92	2,466.84	4,283.20	1,816.36	78.26%
	1,000	2,486.92	157.39	2,644.31	4,560.80	1,916.49	77.06%
	1,500	3,316.92	214.74	3,531.66	5,948.80	2,417.14	72.87%
	2,000	4,146.92	272.09	4,419.01	7,683.80	3,264.79	78.73%
	2,500	4,976.92	329.44	5,306.36	9,418.80	4,112.44	82.63%
	3,000	5,806.92	386.79	6,193.71	11,153.80	4,960.09	85.42%
	3,500	6,636.92	444.14	7,081.06	12,888.80	5,807.74	87.51%
	4,000	7,466.92	501.49	7,968.41	14,623.80	6,655.39	89.13%
	4,500	8,296.92	558.84	8,855.76	16,358.80	7,503.04	90.43%
	5,000	9,126.92	616.19	9,743.11	18,093.80	8,350.69	91.50%
	10,000	17,426.92	1,189.69	18,616.61	35,443.80	16,827.19	96.56%
	20,000	34,026.92	2,336.69	36,363.61	70,143.80	33,780.19	99.27%
	30,000	50,626.92	3,483.69	54,110.61	104,843.80	50,733.19	100.21%
	40,000	67,226.92	4,630.69	71,857.61	139,543.80	67,686.19	100.68%
	50,000	83,826.92	5,777.69	89,604.61	174,243.80	84,639.19	100.97%
Average Usage:	1,197.1	2,814.12	180.00	2,994.12	5,107.97	2,113.85	75.12%
Median Usage:	1,195.0	2,810.62	179.76	2,990.38	5,102.12	2,111.74	75.13%

Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch									
2				-	$ 1,350.51	$ 69.66	$ 1,420.17	$ 3,569.60	$ 2,149.43	159.16%
3				5	1,358.81	70.23	1,429.04	3,583.48	2,154.44	158.55%
4				10	1,367.11	70.81	1,437.92	3,597.36	2,159.44	157.96%
5	Present Rates			20	1,383.71	71.95	1,455.66	3,625.12	2,169.46	156.79%
6				30	1,400.31	73.10	1,473.41	3,652.88	2,179.47	155.64%
7				40	1,416.91	74.25	1,491.16	3,680.64	2,189.48	154.53%
8	Basic Service Charge:	$ 1,350.51	$ 69.66	50	1,433.51	75.40	1,508.91	3,708.40	2,199.50	153.43%
9				75	1,475.01	78.26	1,553.27	3,777.80	2,224.53	150.81%
10	Tier One Breakover (M Gal):	999,999		100	1,516.51	81.13	1,597.64	3,847.20	2,249.56	148.34%
11	Tier Two Breakover (M Gal):	999,999		125	1,558.01	84.00	1,642.01	3,916.60	2,274.59	145.99%
12	Tier Three Breakover (M Gal):	999,999		150	1,599.51	86.87	1,686.38	3,986.00	2,299.63	143.77%
13				175	1,641.01	89.73	1,730.74	4,055.40	2,324.66	141.66%
14	Tier One Rate:	$ 1.6600	$ 0.1147	200	1,682.51	92.60	1,775.11	4,124.80	2,349.69	139.65%
15	Tier Two Rate:	1.6600	0.1147	250	1,765.51	98.34	1,863.85	4,263.60	2,399.76	135.92%
16	Tier Three Rate:	1.6600	0.1147	300	1,848.51	104.07	1,952.58	4,402.40	2,449.82	132.53%
17				350	1,931.51	109.81	2,041.32	4,541.20	2,499.89	129.43%
18				400	2,014.51	115.54	2,130.05	4,680.00	2,549.95	126.58%
19	Proposed Rates			450	2,097.51	121.28	2,218.79	4,818.80	2,600.02	123.96%
20				500	2,180.51	127.01	2,307.52	4,957.60	2,650.08	121.53%
21				600	2,346.51	138.48	2,484.99	5,235.20	2,750.21	117.20%
22	Basic Service Charge:	$ 3,569.60	$ -	700	2,512.51	149.95	2,662.46	5,512.80	2,850.34	113.45%
23				800	2,678.51	161.42	2,839.93	5,790.40	2,950.47	110.15%
24	Tier One Breakover (M Gal):	3,000		900	2,844.51	172.89	3,017.40	6,068.00	3,050.60	107.25%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,010.51	184.36	3,194.87	6,345.60	3,150.73	104.66%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,840.51	241.71	4,082.22	7,733.60	3,651.38	95.08%
27				2,000	4,670.51	299.06	4,969.57	9,121.60	4,152.03	88.90%
28	Tier One Rate:	$ 2.7760	$ -	2,500	5,500.51	356.41	5,856.92	10,509.60	4,652.68	84.59%
29	Tier Two Rate:	3.4700	-	3,000	6,330.51	413.76	6,744.27	11,897.60	5,153.33	81.40%
30	Tier Three Rate:	n/a	-	3,500	7,160.51	471.11	7,631.62	13,632.60	6,000.98	83.81%
31				4,000	7,990.51	528.46	8,518.97	15,367.60	6,848.63	85.71%
32				4,500	8,820.51	585.81	9,406.32	17,102.60	7,696.28	87.25%
33				5,000	9,650.51	643.16	10,293.67	18,837.60	8,543.93	88.53%
34				10,000	17,950.51	1,216.66	19,167.17	36,187.60	17,020.43	94.82%
35				20,000	34,550.51	2,363.66	36,914.17	70,887.60	33,973.43	98.33%
36				30,000	51,150.51	3,510.66	54,661.17	105,587.60	50,926.43	99.56%
37				40,000	67,750.51	4,657.66	72,408.17	140,287.60	67,879.43	100.19%
38				50,000	84,350.51	5,804.66	90,155.17	174,987.60	84,832.43	100.57%
39										
40										
41				Average Usage: 0.0	1,350.51	69.66	1,420.17	3,569.60	2,149.43	159.16%
42										
43				Median Usage: 0.0	1,350.51	69.66	1,420.17	3,569.60	2,149.43	159.16%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 15.70	$ 0.81	$ 16.51	$ 22.31	$ 5.80	36.94%
3				5	24.00	1.38	25.38	31.98	6.60	27.49%
4				10	32.30	1.96	34.26	41.65	7.39	22.89%
5	Present Rates			20	48.90	3.10	52.00	60.99	8.99	18.38%
6				30	65.50	4.25	69.75	80.33	10.58	16.15%
7				40	82.10	5.40	87.50	99.67	12.17	14.83%
8	Basic Service Charge:	$ 15.70	$ 0.81	50	98.70	6.55	105.25	119.01	13.77	13.95%
9				75	140.20	9.41	149.61	167.36	17.75	12.66%
10	Tier One Breakover (M Gal):	999,999		100	181.70	12.28	193.98	215.71	21.73	11.96%
11	Tier Two Breakover (M Gal):	999,999		125	223.20	15.15	238.35	264.06	25.71	11.52%
12	Tier Three Breakover (M Gal):	999,999		150	264.70	18.02	282.72	312.41	29.70	11.22%
13				175	306.20	20.88	327.08	360.76	33.68	11.00%
14	Tier One Rate:	$ 1.6600	$ 0.1147	200	347.70	23.75	371.45	409.11	37.66	10.83%
15	Tier Two Rate:	1.6600	0.1147	250	430.70	29.49	460.19	505.81	45.63	10.59%
16	Tier Three Rate:	1.6600	0.1147	300	513.70	35.22	548.92	602.51	53.59	10.43%
17				350	596.70	40.96	637.66	699.21	61.55	10.32%
18				400	679.70	46.69	726.39	795.91	69.52	10.23%
19	Proposed Rates			450	762.70	52.43	815.13	892.61	77.48	10.16%
20				500	845.70	58.16	903.86	989.31	85.45	10.10%
21				600	1,011.70	69.63	1,081.33	1,182.71	101.38	10.02%
22	Basic Service Charge:	$ 22.31	$ -	700	1,177.70	81.10	1,258.80	1,376.11	117.31	9.96%
23				800	1,343.70	92.57	1,436.27	1,569.51	133.24	9.92%
24	Tier One Breakover (M Gal):	999,999		900	1,509.70	104.04	1,613.74	1,762.91	149.17	9.88%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,675.70	115.51	1,791.21	1,956.31	165.10	9.85%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,505.70	172.86	2,678.56	2,923.31	244.75	9.77%
27				2,000	3,335.70	230.21	3,565.91	3,890.31	324.40	9.73%
28	Tier One Rate:	$ 1.9340	$ -	2,500	4,165.70	287.56	4,453.26	4,857.31	404.05	9.70%
29	Tier Two Rate:	1.9340	-	3,000	4,995.70	344.91	5,340.61	5,824.31	483.70	9.68%
30	Tier Three Rate:	n/a	-	3,500	5,825.70	402.26	6,227.96	6,791.31	563.35	9.67%
31				4,000	6,655.70	459.61	7,115.31	7,758.31	643.00	9.66%
32				4,500	7,485.70	516.96	8,002.66	8,725.31	722.65	9.65%
33				5,000	8,315.70	574.31	8,890.01	9,692.31	802.30	9.65%
34				10,000	16,615.70	1,147.81	17,763.51	19,362.31	1,598.80	9.62%
35				20,000	33,215.70	2,294.81	35,510.51	38,702.31	3,191.80	9.61%
36				30,000	49,815.70	3,441.81	53,257.51	58,042.31	4,784.80	9.61%
37				40,000	66,415.70	4,588.81	71,004.51	77,382.31	6,377.80	9.60%
38				50,000	83,015.70	5,735.81	88,751.51	96,722.31	7,970.80	9.60%
39										
40										
41										
42			Average Usage:	22.1	52.36	3.34	55.70	65.02	9.32	17.80%
43										
44			Median Usage:	18.0	45.58	2.87	48.45	57.12	8.67	19.02%
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch									
2				-	$ 33.28	$ 1.70	$ 34.98	$ 55.78	$ 20.80	62.48%
3				5	41.58	2.27	43.85	65.45	21.59	51.93%
4				10	49.88	2.85	52.73	75.12	22.39	44.88%
5	Present Rates			20	66.48	3.99	70.47	94.46	23.98	36.07%
6				30	83.08	5.14	88.22	113.80	25.57	30.78%
7				40	99.68	6.29	105.97	133.14	27.17	27.25%
8	Basic Service Charge:	$ 33.28	$ 1.70	50	116.28	7.44	123.72	152.48	28.76	24.73%
9				75	157.78	10.30	168.08	200.83	32.74	20.75%
10	Tier One Breakover (M Gal):	999,999		100	199.28	13.17	212.45	249.18	36.73	18.43%
11	Tier Two Breakover (M Gal):	999,999		125	240.78	16.04	256.82	297.53	40.71	16.91%
12	Tier Three Breakover (M Gal):	999,999		150	282.28	18.91	301.19	345.88	44.69	15.83%
13				175	323.78	21.77	345.55	394.23	48.67	15.03%
14	Tier One Rate:	$ 1.6600	$ 0.1147	200	365.28	24.64	389.92	442.58	52.66	14.41%
15	Tier Two Rate:	1.6600	0.1147	250	448.28	30.38	478.66	539.28	60.62	13.52%
16	Tier Three Rate:	1.6600	0.1147	300	531.28	36.11	567.39	635.98	68.58	12.91%
17				350	614.28	41.85	656.13	732.68	76.55	12.46%
18				400	697.28	47.58	744.86	829.38	84.52	12.12%
19	Proposed Rates			450	780.28	53.32	833.60	926.08	92.48	11.85%
20				500	863.28	59.05	922.33	1,022.78	100.45	11.64%
21				600	1,029.28	70.52	1,099.80	1,216.18	116.38	11.31%
22	Basic Service Charge:	$ 55.78	$ -	700	1,195.28	81.99	1,277.27	1,409.58	132.31	11.07%
23				800	1,361.28	93.46	1,454.74	1,602.98	148.24	10.89%
24	Tier One Breakover (M Gal):	999,999		900	1,527.28	104.93	1,632.21	1,796.38	164.17	10.75%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,693.28	116.40	1,809.68	1,989.78	180.10	10.64%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,523.28	173.75	2,697.03	2,956.78	259.75	10.29%
27				2,000	3,353.28	231.10	3,584.38	3,923.78	339.40	10.12%
28	Tier One Rate:	$ 1.9340	$ -	2,500	4,183.28	288.45	4,471.73	4,890.78	419.05	10.02%
29	Tier Two Rate:	1.9340	-	3,000	5,013.28	345.80	5,359.08	5,857.78	498.70	9.95%
30	Tier Three Rate:	n/a	-	3,500	5,843.28	403.15	6,246.43	6,824.78	578.35	9.90%
31				4,000	6,673.28	460.50	7,133.78	7,791.78	658.00	9.86%
32				4,500	7,503.28	517.85	8,021.13	8,758.78	737.65	9.83%
33				5,000	8,333.28	575.20	8,908.48	9,725.78	817.29	9.81%
34				10,000	16,633.28	1,148.70	17,781.98	19,395.78	1,613.80	9.70%
35				20,000	33,233.28	2,295.70	35,528.98	38,735.78	3,206.80	9.65%
36				30,000	49,833.28	3,442.70	53,275.98	58,075.78	4,799.80	9.63%
37				40,000	66,433.28	4,589.70	71,022.98	77,415.78	6,392.80	9.62%
38				50,000	83,033.28	5,736.70	88,769.98	96,755.78	7,985.80	9.62%
39										
40										
41										
42			Average Usage:	0.0	33.28	1.70	34.98	55.78	20.80	62.48%
43										
44			Median Usage:	0.0	33.28	1.70	34.98	55.78	20.80	62.48%
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch			-	$ 97.18	$ 5.02	$ 102.20	$ 178.48	$ 76.28	78.49%
2				5	105.48	5.59	111.07	188.15	77.08	73.07%
3				10	113.78	6.17	119.95	197.82	77.87	68.44%
4				20	130.38	7.31	137.69	217.16	79.47	60.95%
5	Present Rates			30	146.98	8.46	155.44	236.50	81.06	55.15%
6				40	163.58	9.61	173.19	255.84	82.65	50.53%
7				50	180.18	10.76	190.94	275.18	84.25	46.76%
8	Basic Service Charge:	$ 97.18	$ 5.02	75	221.68	13.62	235.30	323.53	88.23	39.80%
9				100	263.18	16.49	279.67	371.88	92.21	35.04%
10	Tier One Breakover (M Gal):	999,999		125	304.68	19.36	324.04	420.23	96.19	31.57%
11	Tier Two Breakover (M Gal):	999,999		150	346.18	22.23	368.41	468.58	100.18	28.94%
12	Tier Three Breakover (M Gal):	999,999		175	387.68	25.09	412.77	516.93	104.16	26.87%
13				200	429.18	27.96	457.14	565.28	108.14	25.20%
14	Tier One Rate:	$ 1.6600	$ 0.1147	250	512.18	33.70	545.88	661.98	116.11	22.67%
15	Tier Two Rate:	1.6600	0.1147	300	595.18	39.43	634.61	758.68	124.07	20.85%
16	Tier Three Rate:	1.6600	0.1147	350	678.18	45.17	723.35	855.38	132.04	19.47%
17				400	761.18	50.90	812.08	952.08	140.00	18.39%
18				450	844.18	56.64	900.82	1,048.78	147.97	17.53%
19	Proposed Rates			500	927.18	62.37	989.55	1,145.48	155.93	16.82%
20				600	1,093.18	73.84	1,167.02	1,338.88	171.86	15.72%
21				700	1,259.18	85.31	1,344.49	1,532.28	187.79	14.91%
22	Basic Service Charge:	$ 178.48	$ -	800	1,425.18	96.78	1,521.96	1,725.68	203.72	14.29%
23				900	1,591.18	108.25	1,699.43	1,919.08	219.65	13.80%
24	Tier One Breakover (M Gal):	999,999		1,000	1,757.18	119.72	1,876.90	2,112.48	235.58	13.41%
25	Tier Two Breakover (M Gal):	999,999		1,500	2,587.18	177.07	2,764.25	3,079.48	315.23	12.18%
26	Tier Three Breakover (M Gal):	999,999		2,000	3,417.18	234.42	3,651.60	4,046.48	394.88	11.56%
27				2,500	4,247.18	291.77	4,538.95	5,013.48	474.53	11.17%
28	Tier One Rate:	$ 1.9340	$ -	3,000	5,077.18	349.12	5,426.30	5,980.48	554.18	10.92%
29	Tier Two Rate:	1.9340	-	3,500	5,907.18	406.47	6,313.65	6,947.48	633.83	10.73%
30	Tier Three Rate:	n/a	-	4,000	6,737.18	463.82	7,201.00	7,914.48	713.48	10.59%
31				4,500	7,567.18	521.17	8,088.35	8,881.48	793.13	10.48%
32				5,000	8,397.18	578.52	8,975.70	9,848.48	872.78	10.39%
33				10,000	16,697.18	1,152.02	17,849.20	19,518.48	1,669.28	10.00%
34				20,000	33,297.18	2,299.02	35,596.20	38,858.48	3,262.28	9.80%
35				30,000	49,897.18	3,446.02	53,343.20	58,198.48	4,855.28	9.73%
36				40,000	66,497.18	4,593.02	71,090.20	77,538.48	6,448.28	9.70%
37				50,000	83,097.18	5,740.02	88,837.20	96,878.48	8,041.28	9.68%
38										
39										
40										
41										
42			Average Usage:	0.0	97.18	5.02	102.20	178.48	76.28	78.49%
43										
44			Median Usage:	0.0	97.18	5.02	102.20	178.48	76.28	78.49%
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch			-	$ 174.58	$ 8.99	$ 183.57	$ 356.96	$ 173.39	99.32%
2				5	182.88	9.56	192.44	366.63	174.19	95.25%
3				10	191.18	10.14	201.32	376.30	174.98	91.53%
4				20	207.78	11.28	219.06	395.64	176.58	84.98%
5	Present Rates			30	224.38	12.43	236.81	414.98	178.17	79.41%
6				40	240.98	13.58	254.56	434.32	179.76	74.60%
7				50	257.58	14.73	272.31	453.66	181.36	70.41%
8	Basic Service Charge:	$ 174.58	$ 8.99	75	299.08	17.59	316.67	502.01	185.34	61.97%
9				100	340.58	20.46	361.04	550.36	189.32	55.59%
10	Tier One Breakover (M Gal):	999,999		125	382.08	23.33	405.41	598.71	193.30	50.59%
11	Tier Two Breakover (M Gal):	999,999		150	423.58	26.20	449.78	647.06	197.29	46.58%
12	Tier Three Breakover (M Gal):	999,999		175	465.08	29.06	494.14	695.41	201.27	43.28%
13				200	506.58	31.93	538.51	743.76	205.25	40.52%
14	Tier One Rate:	$ 1.6600	$ 0.1147	250	589.58	37.67	627.25	840.46	213.22	36.16%
15	Tier Two Rate:	1.6600	0.1147	300	672.58	43.40	715.98	937.16	221.18	32.89%
16	Tier Three Rate:	1.6600	0.1147	350	755.58	49.14	804.72	1,033.86	229.15	30.33%
17				400	838.58	54.87	893.45	1,130.56	237.11	28.28%
18				450	921.58	60.61	982.19	1,227.26	245.08	26.59%
19	Proposed Rates			500	1,004.58	66.34	1,070.92	1,323.96	253.04	25.19%
20				600	1,170.58	77.81	1,248.39	1,517.36	268.97	22.98%
21				700	1,336.58	89.28	1,425.86	1,710.76	284.90	21.32%
22	Basic Service Charge:	$ 356.96	$ -	800	1,502.58	100.75	1,603.33	1,904.16	300.83	20.02%
23				900	1,668.58	112.22	1,780.80	2,097.56	316.76	18.98%
24	Tier One Breakover (M Gal):	999,999		1,000	1,834.58	123.69	1,958.27	2,290.96	332.69	18.13%
25	Tier Two Breakover (M Gal):	999,999		1,500	2,664.58	181.04	2,845.62	3,257.96	412.34	15.47%
26	Tier Three Breakover (M Gal):	999,999		2,000	3,494.58	238.39	3,732.97	4,224.96	491.99	14.08%
27				2,500	4,324.58	295.74	4,620.32	5,191.96	571.64	13.22%
28	Tier One Rate:	$ 1.9340	$ -	3,000	5,154.58	353.09	5,507.67	6,158.96	651.29	12.64%
29	Tier Two Rate:	1.9340	-	3,500	5,984.58	410.44	6,395.02	7,125.96	730.94	12.21%
30	Tier Three Rate:	n/a	-	4,000	6,814.58	467.79	7,282.37	8,092.96	810.59	11.89%
31				4,500	7,644.58	525.14	8,169.72	9,059.96	890.24	11.65%
32				5,000	8,474.58	582.49	9,057.07	10,026.96	969.89	11.44%
33				10,000	16,774.58	1,155.99	17,930.57	19,696.96	1,766.39	10.53%
34				20,000	33,374.58	2,302.99	35,677.57	39,036.96	3,359.39	10.07%
35				30,000	49,974.58	3,449.99	53,424.57	58,376.96	4,952.39	9.91%
36				40,000	66,574.58	4,596.99	71,171.57	77,716.96	6,545.39	9.83%
37				50,000	83,174.58	5,743.99	88,918.57	97,056.96	8,138.39	9.78%
38										
39				Average Usage: 0.0	174.58	8.99	183.57	356.96	173.39	99.32%
40										
41				Median Usage: 0.0	174.58	8.99	183.57	356.96	173.39	99.32%
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 309.92	$ 15.96	$ 325.88	$ 557.75	$ 231.87	74.82%
3				5	318.22	16.53	334.75	567.42	232.67	73.11%
4				10	326.52	17.11	343.63	577.09	233.46	71.50%
5	Present Rates			20	343.12	18.25	361.37	596.43	235.06	68.51%
6				30	359.72	19.40	379.12	615.77	236.65	65.79%
7				40	376.32	20.55	396.87	635.11	238.24	63.31%
8	Basic Service Charge:	$ 309.92	$ 15.96	50	392.92	21.70	414.62	654.45	239.84	61.04%
9				75	434.42	24.56	458.98	702.80	243.82	56.12%
10	Tier One Breakover (M Gal):	999,999		100	475.92	27.43	503.35	751.15	247.80	52.07%
11	Tier Two Breakover (M Gal):	999,999		125	517.42	30.30	547.72	799.50	251.78	48.66%
12	Tier Three Breakover (M Gal):	999,999		150	558.92	33.17	592.09	847.85	255.77	45.76%
13				175	600.42	36.03	636.45	896.20	259.75	43.26%
14	Tier One Rate:	$ 1.6600	$ 0.1147	200	641.92	38.90	680.82	944.55	263.73	41.08%
15	Tier Two Rate:	1.6600	0.1147	250	724.92	44.64	769.56	1,041.25	271.70	37.48%
16	Tier Three Rate:	1.6600	0.1147	300	807.92	50.37	858.29	1,137.95	279.66	34.61%
17				350	890.92	56.11	947.03	1,234.65	287.63	32.28%
18				400	973.92	61.84	1,035.76	1,331.35	295.59	30.35%
19	Proposed Rates			450	1,056.92	67.58	1,124.50	1,428.05	303.56	28.72%
20				500	1,139.92	73.31	1,213.23	1,524.75	311.52	27.33%
21				600	1,305.92	84.78	1,390.70	1,718.15	327.45	25.07%
22	Basic Service Charge:	$ 557.75	$ -	700	1,471.92	96.25	1,568.17	1,911.55	343.38	23.33%
23				800	1,637.92	107.72	1,745.64	2,104.95	359.31	21.94%
24	Tier One Breakover (M Gal):	999,999		900	1,803.92	119.19	1,923.11	2,298.35	375.24	20.80%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,969.92	130.66	2,100.58	2,491.75	391.17	19.86%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,799.92	188.01	2,987.93	3,458.75	470.82	16.82%
27				2,000	3,629.92	245.36	3,875.28	4,425.75	550.47	15.16%
28	Tier One Rate:	$ 1.9340	$ -	2,500	4,459.92	302.71	4,762.63	5,392.75	630.12	14.13%
29	Tier Two Rate:	1.9340	-	3,000	5,289.92	360.06	5,649.98	6,359.75	709.77	13.42%
30	Tier Three Rate:	n/a	-	3,500	6,119.92	417.41	6,537.33	7,326.75	789.42	12.90%
31				4,000	6,949.92	474.76	7,424.68	8,293.75	869.07	12.50%
32				4,500	7,779.92	532.11	8,312.03	9,260.75	948.72	12.19%
33				5,000	8,609.92	589.46	9,199.38	10,227.75	1,028.37	11.94%
34				10,000	16,909.92	1,162.96	18,072.88	19,897.75	1,824.87	10.79%
35				20,000	33,509.92	2,309.96	35,819.88	39,237.75	3,417.87	10.20%
36				30,000	50,109.92	3,456.96	53,566.88	58,577.75	5,010.87	10.00%
37				40,000	66,709.92	4,603.96	71,313.88	77,917.75	6,603.87	9.90%
38				50,000	83,309.92	5,750.96	89,060.88	97,257.75	8,196.87	9.84%
39										
40										
41			Average Usage:	0.0	309.92	15.96	325.88	557.75	231.87	74.82%
42										
43			Median Usage:	0.0	309.92	15.96	325.88	557.75	231.87	74.82%
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.	Industrial 6-inch	[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill: Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1				-	$ 591.42	$ 30.54	$ 621.96	$ 1,115.50	$ 493.54	83.45%
2				5	599.72	31.11	630.83	1,125.17	494.34	82.43%
3				10	608.02	31.69	639.71	1,134.84	495.13	81.43%
4				20	624.62	32.83	657.45	1,154.18	496.73	79.52%
5	Present Rates			30	641.22	33.98	675.20	1,173.52	498.32	77.71%
6				40	657.82	35.13	692.95	1,192.86	499.91	76.00%
7				50	674.42	36.28	710.70	1,212.20	501.51	74.36%
8	Basic Service Charge:	$ 591.42	$ 30.54	75	715.92	39.14	755.06	1,260.55	505.49	70.61%
9				100	757.42	42.01	799.43	1,308.90	509.47	67.26%
10	Tier One Breakover (M Gal):	999,999		125	798.92	44.88	843.80	1,357.25	513.45	64.27%
11	Tier Two Breakover (M Gal):	999,999		150	840.42	47.75	888.17	1,405.60	517.44	61.57%
12	Tier Three Breakover (M Gal):	999,999		175	881.92	50.61	932.53	1,453.95	521.42	59.12%
13				200	923.42	53.48	976.90	1,502.30	525.40	56.90%
14	Tier One Rate:	$ 1.6600	$ 0.1147	250	1,006.42	59.22	1,065.64	1,599.00	533.37	53.00%
15	Tier Two Rate:	1.6600	0.1147	300	1,089.42	64.95	1,154.37	1,695.70	541.33	49.69%
16	Tier Three Rate:	1.6600	0.1147	350	1,172.42	70.69	1,243.11	1,792.40	549.30	46.85%
17				400	1,255.42	76.42	1,331.84	1,889.10	557.26	44.39%
18				450	1,338.42	82.16	1,420.58	1,985.80	565.23	42.23%
19	Proposed Rates			500	1,421.42	87.89	1,509.31	2,082.50	573.19	40.33%
20				600	1,587.42	99.36	1,686.78	2,275.90	589.12	37.11%
21				700	1,753.42	110.83	1,864.25	2,469.30	605.05	34.51%
22	Basic Service Charge:	$ 1,115.50	$ -	800	1,919.42	122.30	2,041.72	2,662.70	620.98	32.35%
23				900	2,085.42	133.77	2,219.19	2,856.10	636.91	30.54%
24	Tier One Breakover (M Gal):	999,999		1,000	2,251.42	145.24	2,396.66	3,049.50	652.84	29.00%
25	Tier Two Breakover (M Gal):	999,999		1,500	3,081.42	202.59	3,284.01	4,016.50	732.49	23.77%
26	Tier Three Breakover (M Gal):	999,999		2,000	3,911.42	259.94	4,171.36	4,983.50	812.14	20.76%
27				2,500	4,741.42	317.29	5,058.71	5,950.50	891.79	18.81%
28	Tier One Rate:	$ 1.9340	$ -	3,000	5,571.42	374.64	5,946.06	6,917.50	971.44	17.44%
29	Tier Two Rate:	1.9340	-	3,500	6,401.42	431.99	6,833.41	7,884.50	1,051.09	16.42%
30	Tier Three Rate:	n/a	-	4,000	7,231.42	489.34	7,720.76	8,851.50	1,130.74	15.64%
31				4,500	8,061.42	546.69	8,608.11	9,818.50	1,210.39	15.01%
32				5,000	8,891.42	604.04	9,495.46	10,785.50	1,290.04	14.51%
33				10,000	17,191.42	1,177.54	18,368.96	20,455.50	2,086.54	12.14%
34				20,000	33,791.42	2,324.54	36,115.96	39,795.50	3,679.54	10.89%
35				30,000	50,391.42	3,471.54	53,862.96	59,135.50	5,272.54	10.46%
36				40,000	66,991.42	4,618.54	71,609.96	78,475.50	6,865.54	10.25%
37				50,000	83,591.42	5,765.54	89,356.96	97,815.50	8,458.54	10.12%
38										
39				Average Usage: 0.0	591.42	30.54	621.96	1,115.50	493.54	83.45%
40										
41				Median Usage: 0.0	591.42	30.54	621.96	1,115.50	493.54	83.45%
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.	Industrial 8-inch	[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill: Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1				-	$ 826.92	$ 42.69	$ 869.61	$ 1,784.80	$ 915.19	110.67%
2				5	835.22	43.26	878.48	1,794.47	915.99	109.67%
3				10	843.52	43.84	887.36	1,804.14	916.78	108.69%
4				20	860.12	44.98	905.10	1,823.48	918.38	106.77%
5	Present Rates			30	876.72	46.13	922.85	1,842.82	919.97	104.93%
6				40	893.32	47.28	940.60	1,862.16	921.56	103.16%
7				50	909.92	48.43	958.35	1,881.50	923.16	101.45%
8	Basic Service Charge:	$ 826.92	$ 42.69	75	951.42	51.29	1,002.71	1,929.85	927.14	97.45%
9				100	992.92	54.16	1,047.08	1,978.20	931.12	93.78%
10	Tier One Breakover (M Gal):	999,999		125	1,034.42	57.03	1,091.45	2,026.55	935.10	90.40%
11	Tier Two Breakover (M Gal):	999,999		150	1,075.92	59.90	1,135.82	2,074.90	939.09	87.28%
12	Tier Three Breakover (M Gal):	999,999		175	1,117.42	62.76	1,180.18	2,123.25	943.07	84.40%
13				200	1,158.92	65.63	1,224.55	2,171.60	947.05	81.72%
14	Tier One Rate:	$ 1.6600	$ 0.1147	250	1,241.92	71.37	1,313.29	2,268.30	955.02	76.90%
15	Tier Two Rate:	1.6600	0.1147	300	1,324.92	77.10	1,402.02	2,365.00	962.98	72.68%
16	Tier Three Rate:	1.6600	0.1147	350	1,407.92	82.84	1,490.76	2,461.70	970.95	68.96%
17				400	1,490.92	88.57	1,579.49	2,558.40	978.91	65.66%
18				450	1,573.92	94.31	1,668.23	2,655.10	986.88	62.70%
19	Proposed Rates			500	1,656.92	100.04	1,756.96	2,751.80	994.84	60.04%
20				600	1,822.92	111.51	1,934.43	2,945.20	1,010.77	55.45%
21				700	1,988.92	122.98	2,111.90	3,138.60	1,026.70	51.62%
22	Basic Service Charge:	$ 1,784.80	$ -	800	2,154.92	134.45	2,289.37	3,332.00	1,042.63	48.38%
23				900	2,320.92	145.92	2,466.84	3,525.40	1,058.56	45.61%
24	Tier One Breakover (M Gal):	999,999		1,000	2,486.92	157.39	2,644.31	3,718.80	1,074.49	43.21%
25	Tier Two Breakover (M Gal):	999,999		1,500	3,316.92	214.74	3,531.66	4,685.80	1,154.14	34.80%
26	Tier Three Breakover (M Gal):	999,999		2,000	4,146.92	272.09	4,419.01	5,652.80	1,233.79	29.75%
27				2,500	4,976.92	329.44	5,306.36	6,619.80	1,313.44	26.39%
28	Tier One Rate:	$ 1.9340	$ -	3,000	5,806.92	386.79	6,193.71	7,586.80	1,393.09	23.99%
29	Tier Two Rate:	1.9340	-	3,500	6,636.92	444.14	7,081.06	8,553.80	1,472.74	22.19%
30	Tier Three Rate:	n/a	-	4,000	7,466.92	501.49	7,968.41	9,520.80	1,552.39	20.79%
31				4,500	8,296.92	558.84	8,855.76	10,487.80	1,632.04	19.67%
32				5,000	9,126.92	616.19	9,743.11	11,454.80	1,711.69	18.75%
33				10,000	17,426.92	1,189.69	18,616.61	21,124.80	2,508.19	14.39%
34				20,000	34,026.92	2,336.69	36,363.61	40,464.80	4,101.19	12.05%
35				30,000	50,626.92	3,483.69	54,110.61	59,804.80	5,694.19	11.25%
36				40,000	67,226.92	4,630.69	71,857.61	79,144.80	7,287.19	10.84%
37				50,000	83,826.92	5,777.69	89,604.61	98,484.80	8,880.19	10.59%
38										
39										
40										
41										
42				Average Usage: 0.0	826.92	42.69	869.61	1,784.80	915.19	110.67%
43										
44				Median Usage: 0.0	826.92	42.69	869.61	1,784.80	915.19	110.67%
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch									
2				-	$ 1,350.51	$ 69.66	$ 1,420.17	$ 3,569.60	$ 2,149.43	159.16%
3				5	1,358.81	70.23	1,429.04	3,579.27	2,150.23	158.24%
4	Present Rates			10	1,367.11	70.81	1,437.92	3,588.94	2,151.02	157.34%
5				20	1,383.71	71.95	1,455.66	3,608.28	2,152.62	155.57%
6				30	1,400.31	73.10	1,473.41	3,627.62	2,154.21	153.84%
7				40	1,416.91	74.25	1,491.16	3,646.96	2,155.80	152.15%
8	Basic Service Charge:	$ 1,350.51	$ 69.66	50	1,433.51	75.40	1,508.91	3,666.30	2,157.40	150.50%
9				75	1,475.01	78.26	1,553.27	3,714.65	2,161.38	146.53%
10	Tier One Breakover (M Gal):	999,999		100	1,516.51	81.13	1,597.64	3,763.00	2,165.36	142.79%
11	Tier Two Breakover (M Gal):	999,999		125	1,558.01	84.00	1,642.01	3,811.35	2,169.34	139.24%
12	Tier Three Breakover (M Gal):	999,999		150	1,599.51	86.87	1,686.38	3,859.70	2,173.33	135.87%
13				175	1,641.01	89.73	1,730.74	3,908.05	2,177.31	132.68%
14	Tier One Rate:	$ 1.6600	$ 0.1147	200	1,682.51	92.60	1,775.11	3,956.40	2,181.29	129.64%
15	Tier Two Rate:	1.6600	0.1147	250	1,765.51	98.34	1,863.85	4,053.10	2,189.26	124.00%
16	Tier Three Rate:	1.6600	0.1147	300	1,848.51	104.07	1,952.58	4,149.80	2,197.22	118.86%
17				350	1,931.51	109.81	2,041.32	4,246.50	2,205.19	114.17%
18				400	2,014.51	115.54	2,130.05	4,343.20	2,213.15	109.86%
19	Proposed Rates			450	2,097.51	121.28	2,218.79	4,439.90	2,221.12	105.89%
20				500	2,180.51	127.01	2,307.52	4,536.60	2,229.08	102.23%
21				600	2,346.51	138.48	2,484.99	4,730.00	2,245.01	95.67%
22	Basic Service Charge:	$ 3,569.60	$ -	700	2,512.51	149.95	2,662.46	4,923.40	2,260.94	89.99%
23				800	2,678.51	161.42	2,839.93	5,116.80	2,276.87	85.01%
24	Tier One Breakover (M Gal):	999,999		900	2,844.51	172.89	3,017.40	5,310.20	2,292.80	80.60%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,010.51	184.36	3,194.87	5,503.60	2,308.73	76.69%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,840.51	241.71	4,082.22	6,470.60	2,388.38	62.19%
27				2,000	4,670.51	299.06	4,969.57	7,437.60	2,468.03	52.84%
28	Tier One Rate:	$ 1.9340	$ -	2,500	5,500.51	356.41	5,856.92	8,404.60	2,547.68	46.32%
29	Tier Two Rate:	1.9340	-	3,000	6,330.51	413.76	6,744.27	9,371.60	2,627.33	41.50%
30	Tier Three Rate:	n/a	-	3,500	7,160.51	471.11	7,631.62	10,338.60	2,706.98	37.80%
31				4,000	7,990.51	528.46	8,518.97	11,305.60	2,786.63	34.87%
32				4,500	8,820.51	585.81	9,406.32	12,272.60	2,866.28	32.50%
33				5,000	9,650.51	643.16	10,293.67	13,239.60	2,945.93	30.53%
34				10,000	17,950.51	1,216.66	19,167.17	22,909.60	3,742.43	20.85%
35				20,000	34,550.51	2,363.66	36,914.17	42,249.60	5,335.43	15.44%
36				30,000	51,150.51	3,510.66	54,661.17	61,589.60	6,928.43	13.55%
37				40,000	67,750.51	4,657.66	72,408.17	80,929.60	8,521.43	12.58%
38				50,000	84,350.51	5,804.66	90,155.17	100,269.60	10,114.43	11.99%
39										
40										
41										
42										
43			Average Usage:	0.0	1,350.51	69.66	1,420.17	3,569.60	2,149.43	159.16%
44			Median Usage:	0.0	1,350.51	69.66	1,420.17	3,569.60	2,149.43	159.16%
45										
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.	Construction Water (2-Inch)	[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1				-	$ 97.18	$ 5.02	$ 102.20	$ 178.48	$ 76.28	78.49%
2				5	105.48	5.59	111.07	192.36	81.29	77.06%
3				10	113.78	6.17	119.95	206.24	86.29	75.84%
4				20	130.38	7.31	137.69	234.00	96.31	73.87%
5	Present Rates			30	146.98	8.46	155.44	261.76	106.32	72.34%
6				40	163.58	9.61	173.19	289.52	116.33	71.12%
7				50	180.18	10.76	190.94	317.28	126.35	70.12%
8	Basic Service Charge:	$ 97.18	$ 5.02	75	221.68	13.62	235.30	386.68	151.38	68.29%
9				100	263.18	16.49	279.67	456.08	176.41	67.03%
10	Tier One Breakover (M Gal):	999,999		125	304.68	19.36	324.04	525.48	201.44	66.12%
11	Tier Two Breakover (M Gal):	999,999		150	346.18	22.23	368.41	612.23	243.83	70.43%
12	Tier Three Breakover (M Gal):	999,999		175	387.68	25.09	412.77	698.98	286.21	73.83%
13				200	429.18	27.96	457.14	785.73	328.59	76.56%
14	Tier One Rate:	$ 1.6600	$ 0.1147	250	512.18	33.70	545.88	959.23	413.36	80.71%
15	Tier Two Rate:	1.6600	0.1147	300	595.18	39.43	634.61	1,132.73	498.12	83.69%
16	Tier Three Rate:	1.6600	0.1147	350	678.18	45.17	723.35	1,306.23	582.89	85.95%
17				400	761.18	50.90	812.08	1,479.73	667.65	87.71%
18				450	844.18	56.64	900.82	1,653.23	752.42	89.13%
19	Proposed Rates			500	927.18	62.37	989.55	1,826.73	837.18	90.29%
20				600	1,093.18	73.84	1,167.02	2,173.73	1,006.71	92.09%
21				700	1,259.18	85.31	1,344.49	2,520.73	1,176.24	93.41%
22	Basic Service Charge:	$ 178.48	$ -	800	1,425.18	96.78	1,521.96	2,867.73	1,345.77	94.43%
23				900	1,591.18	108.25	1,699.43	3,214.73	1,515.30	95.23%
24	Tier One Breakover (M Gal):	125		1,000	1,757.18	119.72	1,876.90	3,561.73	1,684.83	95.88%
25	Tier Two Breakover (M Gal):	999,999		1,500	2,587.18	177.07	2,764.25	5,296.73	2,532.48	97.89%
26	Tier Three Breakover (M Gal):	999,999		2,000	3,417.18	234.42	3,651.60	7,031.73	3,380.13	98.92%
27				2,500	4,247.18	291.77	4,538.95	8,766.73	4,227.78	99.54%
28	Tier One Rate:	$ 2.7760	$ -	3,000	5,077.18	349.12	5,426.30	10,501.73	5,075.43	99.97%
29	Tier Two Rate:	3.4700	-	3,500	5,907.18	406.47	6,313.65	12,236.73	5,923.08	100.27%
30	Tier Three Rate:	n/a	-	4,000	6,737.18	463.82	7,201.00	13,971.73	6,770.73	100.50%
31				4,500	7,567.18	521.17	8,088.35	15,706.73	7,618.38	100.68%
32				5,000	8,397.18	578.52	8,975.70	17,441.73	8,466.03	100.82%
33				10,000	16,697.18	1,152.02	17,849.20	34,791.73	16,942.53	101.47%
34				20,000	33,297.18	2,299.02	35,596.20	69,491.73	33,895.53	101.80%
35				30,000	49,897.18	3,446.02	53,343.20	104,191.73	50,848.53	101.91%
36				40,000	66,497.18	4,593.02	71,090.20	138,891.73	67,801.53	101.96%
37				50,000	83,097.18	5,740.02	88,837.20	173,591.73	84,754.53	101.99%
38										
39										
40										
41										
42				Average Usage: 3.0	102.16	5.36	107.52	186.81	79.28	77.61%
43										
44				Median Usage: 1.6	99.84	5.20	105.04	182.92	77.88	78.01%
45										
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.	Construction Water (3-Inch)	[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1				-	$ 174.58	$ 8.99	$ 183.57	$ 356.96	$ 173.39	99.32%
2				5	182.88	9.56	192.44	370.84	178.40	97.55%
3				10	191.18	10.14	201.32	384.72	183.40	95.93%
4				20	207.78	11.28	219.06	412.48	193.42	93.09%
5	Present Rates			30	224.38	12.43	236.81	440.24	203.43	90.66%
6				40	240.98	13.58	254.56	468.00	213.44	88.57%
7				50	257.58	14.73	272.31	495.76	223.46	86.75%
8	Basic Service Charge:	$ 174.58	$ 8.99	75	299.08	17.59	316.67	565.16	248.49	83.08%
9				100	340.58	20.46	361.04	634.56	273.52	80.31%
10	Tier One Breakover (M Gal):	999,999		125	382.08	23.33	405.41	703.96	298.55	78.14%
11	Tier Two Breakover (M Gal):	999,999		150	423.58	26.20	449.78	773.36	323.59	76.39%
12	Tier Three Breakover (M Gal):	999,999		175	465.08	29.06	494.14	842.76	348.62	74.96%
13				200	506.58	31.93	538.51	912.16	373.65	73.76%
14	Tier One Rate:	$ 1.6600	$ 0.1147	250	589.58	37.67	627.25	1,050.96	423.72	71.87%
15	Tier Two Rate:	1.6600	0.1147	300	672.58	43.40	715.98	1,189.76	473.78	70.44%
16	Tier Three Rate:	1.6600	0.1147	350	755.58	49.14	804.72	1,345.91	541.20	71.63%
17				400	838.58	54.87	893.45	1,519.41	625.96	74.65%
18				450	921.58	60.61	982.19	1,692.91	710.73	77.12%
19	Proposed Rates			500	1,004.58	66.34	1,070.92	1,866.41	795.49	79.19%
20				600	1,170.58	77.81	1,248.39	2,213.41	965.02	82.44%
21				700	1,336.58	89.28	1,425.86	2,560.41	1,134.55	84.88%
22	Basic Service Charge:	$ 356.96	$ -	800	1,502.58	100.75	1,603.33	2,907.41	1,304.08	86.79%
23				900	1,668.58	112.22	1,780.80	3,254.41	1,473.61	88.32%
24	Tier One Breakover (M Gal):	325		1,000	1,834.58	123.69	1,958.27	3,601.41	1,643.14	89.56%
25	Tier Two Breakover (M Gal):	999,999		1,500	2,664.58	181.04	2,845.62	5,336.41	2,490.79	93.48%
26	Tier Three Breakover (M Gal):	999,999		2,000	3,494.58	238.39	3,732.97	7,071.41	3,338.44	95.53%
27				2,500	4,324.58	295.74	4,620.32	8,806.41	4,186.09	96.80%
28	Tier One Rate:	$ 2.7760	$ -	3,000	5,154.58	353.09	5,507.67	10,541.41	5,033.74	97.66%
29	Tier Two Rate:	3.4700	-	3,500	5,984.58	410.44	6,395.02	12,276.41	5,881.39	98.28%
30	Tier Three Rate:	*n/a*	-	4,000	6,814.58	467.79	7,282.37	14,011.41	6,729.04	98.74%
31				4,500	7,644.58	525.14	8,169.72	15,746.41	7,576.69	99.11%
32				5,000	8,474.58	582.49	9,057.07	17,481.41	8,424.34	99.41%
33				10,000	16,774.58	1,155.99	17,930.57	34,831.41	16,900.84	100.75%
34				20,000	33,374.58	2,302.99	35,677.57	69,531.41	33,853.84	101.44%
35				30,000	49,974.58	3,449.99	53,424.57	104,231.41	50,806.84	101.67%
36				40,000	66,574.58	4,596.99	71,171.57	138,931.41	67,759.84	101.78%
37				50,000	83,174.58	5,743.99	88,918.57	173,631.41	84,712.84	101.85%
38										
39										
40										
41										
42			Average Usage:	86.7	318.44	18.93	337.37	597.53	260.16	81.70%
43										
44			Median Usage:	16.1	201.31	10.84	212.14	401.65	189.51	94.14%
45										
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)			-	$ 309.92	$ 15.96	$ 325.88	$ 557.75	$ 231.87	74.82%
2				5	318.22	16.53	334.75	571.63	236.88	74.44%
3				10	326.52	17.11	343.63	585.51	241.88	74.08%
4				20	343.12	18.25	361.37	613.27	251.90	73.41%
5	Present Rates			30	359.72	19.40	379.12	641.03	261.91	72.81%
6				40	376.32	20.55	396.87	668.79	271.92	72.26%
7				50	392.92	21.70	414.62	696.55	281.94	71.75%
8	Basic Service Charge:	$ 309.92	$ 15.96	75	434.42	24.56	458.98	765.95	306.97	70.66%
9				100	475.92	27.43	503.35	835.35	332.00	69.76%
10	Tier One Breakover (M Gal):	999,999		125	517.42	30.30	547.72	904.75	357.03	69.00%
11	Tier Two Breakover (M Gal):	999,999		150	558.92	33.17	592.09	974.15	382.07	68.36%
12	Tier Three Breakover (M Gal):	999,999		175	600.42	36.03	636.45	1,043.55	407.10	67.80%
13				200	641.92	38.90	680.82	1,112.95	432.13	67.32%
14	Tier One Rate:	$ 1.6600	$ 0.1147	250	724.92	44.64	769.56	1,251.75	482.20	66.52%
15	Tier Two Rate:	1.6600	0.1147	300	807.92	50.37	858.29	1,390.55	532.26	65.88%
16	Tier Three Rate:	1.6600	0.1147	350	890.92	56.11	947.03	1,529.35	582.33	65.36%
17				400	973.92	61.84	1,035.76	1,668.15	632.39	64.93%
18				450	1,056.92	67.58	1,124.50	1,806.95	682.46	64.57%
19	Proposed Rates			500	1,139.92	73.31	1,213.23	1,945.75	732.52	64.26%
20				600	1,305.92	84.78	1,390.70	2,292.75	902.05	69.07%
21				700	1,471.92	96.25	1,568.17	2,639.75	1,071.58	72.80%
22	Basic Service Charge:	$ 557.75	$ -	800	1,637.92	107.72	1,745.64	2,986.75	1,241.11	75.77%
23				900	1,803.92	119.19	1,923.11	3,333.75	1,410.64	78.20%
24	Tier One Breakover (M Gal):	500		1,000	1,969.92	130.66	2,100.58	3,680.75	1,580.17	80.21%
25	Tier Two Breakover (M Gal):	999,999		1,500	2,799.92	188.01	2,987.93	5,415.75	2,427.82	86.71%
26	Tier Three Breakover (M Gal):	999,999		2,000	3,629.92	245.36	3,875.28	7,150.75	3,275.47	90.24%
27				2,500	4,459.92	302.71	4,762.63	8,885.75	4,123.12	92.45%
28	Tier One Rate:	$ 2.7760	$ -	3,000	5,289.92	360.06	5,649.98	10,620.75	4,970.77	93.97%
29	Tier Two Rate:	3.4700	-	3,500	6,119.92	417.41	6,537.33	12,355.75	5,818.42	95.07%
30	Tier Three Rate:	n/a	-	4,000	6,949.92	474.76	7,424.68	14,090.75	6,666.07	95.92%
31				4,500	7,779.92	532.11	8,312.03	15,825.75	7,513.72	96.58%
32				5,000	8,609.92	589.46	9,199.38	17,560.75	8,361.37	97.11%
33				10,000	16,909.92	1,162.96	18,072.88	34,910.75	16,837.87	99.57%
34				20,000	33,509.92	2,309.96	35,819.88	69,610.75	33,790.87	100.84%
35				30,000	50,109.92	3,456.96	53,566.88	104,310.75	50,743.87	101.27%
36				40,000	66,709.92	4,603.96	71,313.88	139,010.75	67,696.87	101.48%
37				50,000	83,309.92	5,750.96	89,060.88	173,710.75	84,649.87	101.61%
38										
39										
40										
41										
42				Average Usage: 0.0	309.92	15.96	325.88	557.75	231.87	74.82%
43										
44				Median Usage: 0.0	309.92	15.96	325.88	557.75	231.87	74.82%
45										
46										
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)									
2				-	$ 97.18	$ 5.02	$ 102.20	$ 178.48	$ 76.28	78.49%
3				5	105.48	5.59	111.07	192.36	81.29	77.06%
4				10	113.78	6.17	119.95	206.24	86.29	75.84%
5	Present Rates			20	130.38	7.31	137.69	234.00	96.31	73.87%
6				30	146.98	8.46	155.44	261.76	106.32	72.34%
7				40	163.58	9.61	173.19	289.52	116.33	71.12%
8	Basic Service Charge:	$ 97.18	$ 5.02	50	180.18	10.76	190.94	317.28	126.35	70.12%
9				75	221.68	13.62	235.30	386.68	151.38	68.29%
10	Tier One Breakover (M Gal):	999,999		100	263.18	16.49	279.67	456.08	176.41	67.03%
11	Tier Two Breakover (M Gal):	999,999		125	304.68	19.36	324.04	525.48	201.44	66.12%
12	Tier Three Breakover (M Gal):	999,999		150	346.18	22.23	368.41	594.88	226.48	65.42%
13				175	387.68	25.09	412.77	664.28	251.51	64.88%
14	Tier One Rate:	$ 1.6600	$ 0.1147	200	429.18	27.96	457.14	733.68	276.54	64.43%
15	Tier Two Rate:	1.6600	0.1147	250	512.18	33.70	545.88	872.48	326.61	63.77%
16	Tier Three Rate:	1.6600	0.1147	300	595.18	39.43	634.61	1,011.28	376.67	63.29%
17				350	678.18	45.17	723.35	1,150.08	426.74	62.92%
18				400	761.18	50.90	812.08	1,288.88	476.80	62.64%
19	Proposed Rates			450	844.18	56.64	900.82	1,427.68	526.87	62.41%
20				500	927.18	62.37	989.55	1,566.48	576.93	62.22%
21				600	1,093.18	73.84	1,167.02	1,844.08	677.06	61.93%
22	Basic Service Charge:	$ 178.48	$ -	700	1,259.18	85.31	1,344.49	2,121.68	777.19	61.72%
23				800	1,425.18	96.78	1,521.96	2,399.28	877.32	61.56%
24	Tier One Breakover (M Gal):	1,000		900	1,591.18	108.25	1,699.43	2,676.88	977.45	61.43%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,757.18	119.72	1,876.90	2,954.48	1,077.58	61.32%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,587.18	177.07	2,764.25	4,342.48	1,578.23	61.00%
27				2,000	3,417.18	234.42	3,651.60	5,730.48	2,078.88	60.84%
28	Tier One Rate:	$ 2.7760	$ -	2,500	4,247.18	291.77	4,538.95	7,118.48	2,579.53	60.74%
29	Tier Two Rate:	2.7760	-	3,000	5,077.18	349.12	5,426.30	8,506.48	3,080.18	60.67%
30	Tier Three Rate:	n/a	-	3,500	5,907.18	406.47	6,313.65	9,894.48	3,580.83	60.62%
31				4,000	6,737.18	463.82	7,201.00	11,282.48	4,081.48	60.58%
32				4,500	7,567.18	521.17	8,088.35	12,670.48	4,582.13	60.55%
33				5,000	8,397.18	578.52	8,975.70	14,058.48	5,082.78	60.53%
34				10,000	16,697.18	1,152.02	17,849.20	27,938.48	10,089.28	60.43%
35				20,000	33,297.18	2,299.02	35,596.20	55,698.48	20,102.28	60.37%
36				30,000	49,897.18	3,446.02	53,343.20	83,458.48	30,115.28	60.35%
37				40,000	66,497.18	4,593.02	71,090.20	111,218.48	40,128.28	60.35%
38				50,000	83,097.18	5,740.02	88,837.20	138,978.48	50,141.28	60.34%
39										
40										
41										
42				Average Usage: 0.0	97.18	5.02	102.20	178.48	76.28	78.49%
43										
44				Median Usage: 0.0	97.18	5.02	102.20	178.48	76.28	78.49%
45										
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 174.58	$ 8.99	$ 183.57	$ 356.96	$ 173.39	99.32%
3				5	182.88	9.56	192.44	370.84	178.40	97.55%
4				10	191.18	10.14	201.32	384.72	183.40	95.93%
5	Present Rates			20	207.78	11.28	219.06	412.48	193.42	93.09%
6				30	224.38	12.43	236.81	440.24	203.43	90.66%
7				40	240.98	13.58	254.56	468.00	213.44	88.57%
8	Basic Service Charge:	$ 174.58	$ 8.99	50	257.58	14.73	272.31	495.76	223.46	86.75%
9				75	299.08	17.59	316.67	565.16	248.49	83.08%
10	Tier One Breakover (M Gal):	999,999		100	340.58	20.46	361.04	634.56	273.52	80.31%
11	Tier Two Breakover (M Gal):	999,999		125	382.08	23.33	405.41	703.96	298.55	78.14%
12	Tier Three Breakover (M Gal):	999,999		150	423.58	26.20	449.78	773.36	323.59	76.39%
13				175	465.08	29.06	494.14	842.76	348.62	74.96%
14	Tier One Rate:	$ 1.6600	$ 0.1147	200	506.58	31.93	538.51	912.16	373.65	73.76%
15	Tier Two Rate:	1.6600	0.1147	250	589.58	37.67	627.25	1,050.96	423.72	71.87%
16	Tier Three Rate:	1.6600	0.1147	300	672.58	43.40	715.98	1,189.76	473.78	70.44%
17				350	755.58	49.14	804.72	1,328.56	523.85	69.33%
18				400	838.58	54.87	893.45	1,467.36	573.91	68.44%
19	Proposed Rates			450	921.58	60.61	982.19	1,606.16	623.98	67.71%
20				500	1,004.58	66.34	1,070.92	1,744.96	674.04	67.10%
21				600	1,170.58	77.81	1,248.39	2,022.56	774.17	66.14%
22	Basic Service Charge:	$ 356.96	$ -	700	1,336.58	89.28	1,425.86	2,300.16	874.30	65.41%
23				800	1,502.58	100.75	1,603.33	2,577.76	974.43	64.85%
24	Tier One Breakover (M Gal):	1,000		900	1,668.58	112.22	1,780.80	2,855.36	1,074.56	64.40%
25	Tier Two Breakover (M Gal):	999,999		1,000	1,834.58	123.69	1,958.27	3,132.96	1,174.69	64.03%
26	Tier Three Breakover (M Gal):	999,999		1,500	2,664.58	181.04	2,845.62	4,520.96	1,675.34	62.87%
27				2,000	3,494.58	238.39	3,732.97	5,908.96	2,175.99	62.27%
28	Tier One Rate:	$ 2.7760	$ -	2,500	4,324.58	295.74	4,620.32	7,296.96	2,676.64	61.89%
29	Tier Two Rate:	2.7760	-	3,000	5,154.58	353.09	5,507.67	8,684.96	3,177.29	61.64%
30	Tier Three Rate:	n/a	-	3,500	5,984.58	410.44	6,395.02	10,072.96	3,677.94	61.46%
31				4,000	6,814.58	467.79	7,282.37	11,460.96	4,178.59	61.32%
32				4,500	7,644.58	525.14	8,169.72	12,848.96	4,679.24	61.21%
33				5,000	8,474.58	582.49	9,057.07	14,236.96	5,179.89	61.12%
34				10,000	16,774.58	1,155.99	17,930.57	28,116.96	10,186.39	60.73%
35				20,000	33,374.58	2,302.99	35,677.57	55,876.96	20,199.39	60.52%
36				30,000	49,974.58	3,449.99	53,424.57	83,636.96	30,212.39	60.46%
37				40,000	66,574.58	4,596.99	71,171.57	111,396.96	40,225.39	60.42%
38				50,000	83,174.58	5,743.99	88,918.57	139,156.96	50,238.39	60.40%
39										
40										
41										
42			Average Usage:	0.0	174.58	8.99	183.57	356.96	173.39	99.32%
43										
44			Median Usage:	0.0	174.58	8.99	183.57	356.96	173.39	99.32%
45										
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Supporting Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Sedona

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Sales for Resale (6-Inch)										
2					-	$ 591.42	$ 30.54	$ 621.96	$ 1,115.50	$ 493.54	83.45%
3					5	599.72	31.11	630.83	1,129.38	498.55	83.13%
4					10	608.02	31.69	639.71	1,143.26	503.55	82.82%
5	Present Rates				20	624.62	32.83	657.45	1,171.02	513.57	82.22%
6					30	641.22	33.98	675.20	1,198.78	523.58	81.65%
7					40	657.82	35.13	692.95	1,226.54	533.59	81.12%
8	Basic Service Charge:	$ 591.42	$ 30.54		50	674.42	36.28	710.70	1,254.30	543.61	80.60%
9					75	715.92	39.14	755.06	1,323.70	568.64	79.43%
10	Tier One Breakover (M Gal):	999,999			100	757.42	42.01	799.43	1,393.10	593.67	78.38%
11	Tier Two Breakover (M Gal):	999,999			125	798.92	44.88	843.80	1,462.50	618.70	77.44%
12	Tier Three Breakover (M Gal):	999,999			150	840.42	47.75	888.17	1,531.90	643.74	76.60%
13					175	881.92	50.61	932.53	1,601.30	668.77	75.83%
14	Tier One Rate:	$ 1.6600	$ 0.1147		200	923.42	53.48	976.90	1,670.70	693.80	75.13%
15	Tier Two Rate:	1.6600	0.1147		250	1,006.42	59.22	1,065.64	1,809.50	743.87	73.91%
16	Tier Three Rate:	1.6600	0.1147		300	1,089.42	64.95	1,154.37	1,948.30	793.93	72.88%
17					350	1,172.42	70.69	1,243.11	2,087.10	844.00	71.99%
18					400	1,255.42	76.42	1,331.84	2,225.90	894.06	71.22%
19	Proposed Rates				450	1,338.42	82.16	1,420.58	2,364.70	944.13	70.54%
20					500	1,421.42	87.89	1,509.31	2,503.50	994.19	69.94%
21					600	1,587.42	99.36	1,686.78	2,781.10	1,094.32	68.94%
22	Basic Service Charge:	$ 1,115.50	$ -		700	1,753.42	110.83	1,864.25	3,058.70	1,194.45	68.12%
23					800	1,919.42	122.30	2,041.72	3,336.30	1,294.58	67.45%
24	Tier One Breakover (M Gal):	1,000			900	2,085.42	133.77	2,219.19	3,613.90	1,394.71	66.88%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,251.42	145.24	2,396.66	3,891.50	1,494.84	66.40%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,081.42	202.59	3,284.01	5,279.50	1,995.49	64.76%
27					2,000	3,911.42	259.94	4,171.36	6,667.50	2,496.14	63.82%
28	Tier One Rate:	$ 2.7760	$ -		2,500	4,741.42	317.29	5,058.71	8,055.50	2,996.79	63.20%
29	Tier Two Rate:	2.7760	-		3,000	5,571.42	374.64	5,946.06	9,443.50	3,497.44	62.77%
30	Tier Three Rate:	n/a	-		3,500	6,401.42	431.99	6,833.41	10,831.50	3,998.09	62.46%
31					4,000	7,231.42	489.34	7,720.76	12,219.50	4,498.74	62.21%
32					4,500	8,061.42	546.69	8,608.11	13,607.50	4,999.39	62.02%
33					5,000	8,891.42	604.04	9,495.46	14,995.50	5,500.04	61.86%
34					10,000	17,191.42	1,177.54	18,368.96	28,875.50	10,506.54	61.12%
35					20,000	33,791.42	2,324.54	36,115.96	56,635.50	20,519.54	60.72%
36					30,000	50,391.42	3,471.54	53,862.96	84,395.50	30,532.54	60.59%
37					40,000	66,991.42	4,618.54	71,609.96	112,155.50	40,545.54	60.52%
38					50,000	83,591.42	5,765.54	89,356.96	139,915.50	50,558.54	60.48%
39											
40											
41				Average Usage:	0.0	591.42	30.54	621.96	1,115.50	493.54	83.45%
42											
43				Median Usage:	0.0	591.42	30.54	621.96	1,115.50	493.54	83.45%
44											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Pinewood [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 19.86	$ -	$ 19.86	$ 22.31	$ 2.45	12.34%
3				5	38.31	0.40	38.71	41.21	2.50	6.52%
4				15	75.21	1.20	76.41	89.53	13.12	17.44%
5	Present Rates			20	93.66	1.60	95.26	116.37	21.11	22.54%
6				25	112.11	2.00	114.11	143.21	29.10	25.96%
7				30	130.56	2.40	132.96	170.06	37.10	28.41%
8	Basic Service Charge:	$ 19.86	$ -	35	149.01	2.80	151.81	196.90	45.09	30.26%
9				40	167.46	3.20	170.66	223.75	53.09	31.70%
10	Tier One Breakover (M Gal):	999,999		45	185.91	3.60	189.51	250.59	61.08	32.85%
11	Tier Two Breakover (M Gal):	999,999		50	204.36	4.00	208.36	277.43	69.07	33.80%
12	Tier Three Breakover (M Gal):	999,999		55	222.81	4.40	227.21	304.28	77.07	34.59%
13				60	241.26	4.80	246.06	331.12	85.06	35.26%
14	Tier One Rate:	$ 3.6900	$ 0.0800	65	259.71	5.20	264.91	357.96	93.05	35.83%
15	Tier Two Rate:	3.6900	0.0800	70	278.16	5.60	283.76	384.81	101.05	36.33%
16	Tier Three Rate:	3.6900	0.0800	75	296.61	6.00	302.61	411.65	109.04	36.76%
17				100	388.86	8.00	396.86	545.87	149.01	38.32%
18				150	573.36	12.00	585.36	814.31	228.95	39.93%
19	Proposed Rates			200	757.86	16.00	773.86	1,082.75	308.89	40.76%
20				250	942.36	20.00	962.36	1,351.18	388.82	41.26%
21				300	1,126.86	24.00	1,150.86	1,619.62	468.76	41.60%
22	Basic Service Charge:	$ 22.31	$ -	350	1,311.36	28.00	1,339.36	1,888.06	548.70	41.84%
23				400	1,495.86	32.00	1,527.86	2,156.50	628.64	42.03%
24	Tier One Breakover (M Gal):	3		450	1,680.36	36.00	1,716.36	2,424.93	708.57	42.17%
25	Tier Two Breakover (M Gal):	10		500	1,864.86	40.00	1,904.86	2,693.37	788.51	42.28%
26	Tier Three Breakover (M Gal):	999,999		550	2,049.36	44.00	2,093.36	2,961.81	868.45	42.38%
27				600	2,233.86	48.00	2,281.86	3,230.25	948.39	42.46%
28	Tier One Rate:	$ 3.4360	$ -	650	2,418.36	52.00	2,470.36	3,498.68	1,028.32	42.52%
29	Tier Two Rate:	4.2950	-	700	2,602.86	56.00	2,658.86	3,767.12	1,108.26	42.58%
30	Tier Three Rate:	5.3688	-	750	2,787.36	60.00	2,847.36	4,035.56	1,188.20	42.63%
31				800	2,971.86	64.00	3,035.86	4,304.00	1,268.14	42.67%
32				850	3,156.36	68.00	3,224.36	4,572.43	1,348.07	42.71%
33				900	3,340.86	72.00	3,412.86	4,840.87	1,428.01	42.74%
34				1,000	3,709.86	80.00	3,789.86	5,377.75	1,587.89	42.80%
35				1,500	5,554.86	120.00	5,674.86	8,062.12	2,387.26	42.98%
36				2,000	7,399.86	160.00	7,559.86	10,746.50	3,186.64	43.06%
37				2,500	9,244.86	200.00	9,444.86	13,430.87	3,986.01	43.12%
38				3,000	11,089.86	240.00	11,329.86	16,115.25	4,785.39	43.15%
39										
40										
41										
42			Average Usage:	2.4	$ 28.74	$ 0.19	$ 28.94	$ 30.58	$ 1.65	5.73%
43										
44			Median Usage:	0.5	$ 21.84	$ 0.04	$ 21.88	$ 24.15	$ 2.27	10.40%
45										
46			Pinewood/Sedona/Rimrock Average:	7.3	$ 46.74	$ 0.58	$ 47.33	$ 51.02	$ 3.70	7.91%
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 32.62		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 35.41		
51										
52					% Cost Discount at Lifeline Usage:			7.87%		
53										
54										
55										

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Pinewood [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 1-inch									
2				-	$ 42.10	$ -	$ 42.10	$ 55.78	$ 13.68	32.48%
3				5	60.55	0.40	60.95	77.25	16.30	26.92%
4				15	97.45	1.20	98.65	125.57	26.92	27.62%
5	Present Rates			20	115.90	1.60	117.50	152.41	34.91	30.12%
6				25	134.35	2.00	136.35	179.26	42.91	31.94%
7				30	152.80	2.40	155.20	206.10	50.90	33.31%
8	Basic Service Charge:	$ 42.10	$ -	35	171.25	2.80	174.05	232.94	58.89	34.39%
9				40	189.70	3.20	192.90	259.79	66.89	35.26%
10	Tier One Breakover (M Gal):	999,999		45	208.15	3.60	211.75	286.63	74.88	35.97%
11	Tier Two Breakover (M Gal):	999,999		50	226.60	4.00	230.60	313.48	82.88	36.57%
12	Tier Three Breakover (M Gal):	999,999		55	245.05	4.40	249.45	340.32	90.87	37.08%
13				60	263.50	4.80	268.30	367.16	98.86	37.52%
14	Tier One Rate:	$ 3.6900	$ 0.0800	65	281.95	5.20	287.15	394.01	106.86	37.90%
15	Tier Two Rate:	3.6900	0.0800	70	300.40	5.60	306.00	420.85	114.85	38.23%
16	Tier Three Rate:	3.6900	0.0800	75	318.85	6.00	324.85	447.69	122.84	38.53%
17				100	411.10	8.00	419.10	581.91	162.81	39.60%
18				150	595.60	12.00	607.60	850.35	242.75	40.76%
19	Proposed Rates			200	780.10	16.00	796.10	1,118.79	322.69	41.36%
20				250	964.60	20.00	984.60	1,387.23	402.63	41.74%
21				300	1,149.10	24.00	1,173.10	1,655.66	482.56	41.99%
22	Basic Service Charge:	$ 55.78	$ -	350	1,333.60	28.00	1,361.60	1,924.10	562.50	42.18%
23				400	1,518.10	32.00	1,550.10	2,192.54	642.44	42.32%
24	Tier One Breakover (M Gal):	10		450	1,702.60	36.00	1,738.60	2,460.98	722.38	42.43%
25	Tier Two Breakover (M Gal):	999,999		500	1,887.10	40.00	1,927.10	2,729.41	802.31	42.52%
26	Tier Three Breakover (M Gal):	999,999		550	2,071.60	44.00	2,115.60	2,997.85	882.25	42.59%
27				600	2,256.10	48.00	2,304.10	3,266.29	962.19	42.65%
28	Tier One Rate:	$ 4.2950	$ -	650	2,440.60	52.00	2,492.60	3,534.73	1,042.13	42.70%
29	Tier Two Rate:	5.3688	-	700	2,625.10	56.00	2,681.10	3,803.16	1,122.06	42.74%
30	Tier Three Rate:	n/a	-	750	2,809.60	60.00	2,869.60	4,071.60	1,202.00	42.78%
31				800	2,994.10	64.00	3,058.10	4,340.04	1,281.94	42.82%
32				850	3,178.60	68.00	3,246.60	4,608.48	1,361.88	42.85%
33				900	3,363.10	72.00	3,435.10	4,876.91	1,441.81	42.87%
34				1,000	3,732.10	80.00	3,812.10	5,413.79	1,601.69	42.92%
35				1,500	5,577.10	120.00	5,697.10	8,098.16	2,401.06	43.05%
36				2,000	7,422.10	160.00	7,582.10	10,782.54	3,200.44	43.12%
37				2,500	9,267.10	200.00	9,467.10	13,466.91	3,999.81	43.16%
38				3,000	11,112.10	240.00	11,352.10	16,151.29	4,799.19	43.19%
39										
40										
41			Average Usage:	5.2	61.18	0.41	61.60	77.99	16.39	26.79%
42										
43			Median Usage:	1.7	48.33	0.14	48.46	63.02	14.56	30.13%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Pinewood [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 2-inch									
2				-	$ 122.93	$ -	$ 122.93	$ 178.48	$ 55.55	45.19%
3				5	141.38	0.40	141.78	199.96	58.18	41.15%
4				15	178.28	1.20	179.48	242.91	63.43	35.58%
5	Present Rates			20	196.73	1.60	198.33	264.38	66.05	33.57%
6				25	215.18	2.00	217.18	285.86	68.68	31.92%
7				30	233.63	2.40	236.03	307.33	71.30	30.52%
8	Basic Service Charge:	$ 122.93	$ -	35	252.08	2.80	254.88	328.81	73.92	29.33%
9				40	270.53	3.20	273.73	350.28	76.55	28.30%
10	Tier One Breakover (M Gal):	999,999		45	288.98	3.60	292.58	371.76	79.18	27.40%
11	Tier Two Breakover (M Gal):	999,999		50	307.43	4.00	311.43	393.23	81.80	26.61%
12	Tier Three Breakover (M Gal):	999,999		55	325.88	4.40	330.28	414.71	84.43	25.91%
13				60	344.33	4.80	349.13	436.18	87.05	25.28%
14	Tier One Rate:	$ 3.6900	$ 0.0800	65	362.78	5.20	367.98	457.66	89.68	24.72%
15	Tier Two Rate:	3.6900	0.0800	70	381.23	5.60	386.83	479.13	92.30	24.21%
16	Tier Three Rate:	3.6900	0.0800	75	399.68	6.00	405.68	500.61	94.93	23.75%
17				100	491.93	8.00	499.93	607.98	108.05	21.96%
18				150	676.43	12.00	688.43	849.57	161.14	23.82%
19	Proposed Rates			200	860.93	16.00	876.93	1,118.01	241.08	28.00%
20				250	1,045.43	20.00	1,065.43	1,386.45	321.02	30.71%
21				300	1,229.93	24.00	1,253.93	1,654.89	400.96	32.60%
22	Basic Service Charge:	$ 178.48	$ -	350	1,414.43	28.00	1,442.43	1,923.32	480.89	34.00%
23				400	1,598.93	32.00	1,630.93	2,191.76	560.83	35.08%
24	Tier One Breakover (M Gal):	125		450	1,783.43	36.00	1,819.43	2,460.20	640.77	35.93%
25	Tier Two Breakover (M Gal):	999,999		500	1,967.93	40.00	2,007.93	2,728.64	720.71	36.62%
26	Tier Three Breakover (M Gal):	999,999		550	2,152.43	44.00	2,196.43	2,997.07	800.64	37.20%
27				600	2,336.93	48.00	2,384.93	3,265.51	880.58	37.68%
28	Tier One Rate:	$ 4.2950	$ -	650	2,521.43	52.00	2,573.43	3,533.95	960.52	38.09%
29	Tier Two Rate:	5.3688	-	700	2,705.93	56.00	2,761.93	3,802.39	1,040.46	38.45%
30	Tier Three Rate:	n/a	-	750	2,890.43	60.00	2,950.43	4,070.82	1,120.39	38.76%
31				800	3,074.93	64.00	3,138.93	4,339.26	1,200.33	39.04%
32				850	3,259.43	68.00	3,327.43	4,607.70	1,280.27	39.28%
33				900	3,443.93	72.00	3,515.93	4,876.14	1,360.21	39.50%
34				1,000	3,812.93	80.00	3,892.93	5,413.01	1,520.08	39.87%
35				1,500	5,657.93	120.00	5,777.93	8,097.39	2,319.46	40.99%
36				2,000	7,502.93	160.00	7,662.93	10,781.76	3,118.83	41.57%
37				2,500	9,347.93	200.00	9,547.93	13,466.14	3,918.21	41.92%
38				3,000	11,192.93	240.00	11,432.93	16,150.51	4,717.58	42.15%
39										
40										
41										
42			Average Usage:	235.4	991.54	18.83	1,010.37	1,308.04	297.67	30.02%
43										
44			Median Usage:	80.0	418.13	6.40	424.53	522.08	97.55	23.33%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch									
2				-	$ 220.84	$ -	$ 220.84	$ 356.96	$ 136.12	61.64%
3				5	239.29	0.40	239.69	378.44	138.75	57.98%
4				15	276.19	1.20	277.39	421.39	144.00	52.14%
5	Present Rates			20	294.64	1.60	296.24	442.86	146.62	49.76%
6				25	313.09	2.00	315.09	464.34	149.25	47.67%
7				30	331.54	2.40	333.94	485.81	151.87	45.81%
8	Basic Service Charge:	$ 220.84	$ -	35	349.99	2.80	352.79	507.29	154.50	44.14%
9				40	368.44	3.20	371.64	528.76	157.12	42.64%
10	Tier One Breakover (M Gal):	999,999		45	386.89	3.60	390.49	550.24	159.75	41.29%
11	Tier Two Breakover (M Gal):	999,999		50	405.34	4.00	409.34	571.71	162.37	40.06%
12	Tier Three Breakover (M Gal):	999,999		55	423.79	4.40	428.19	593.19	165.00	38.93%
13				60	442.24	4.80	447.04	614.66	167.62	37.90%
14	Tier One Rate:	$ 3.6900	$ 0.0800	65	460.69	5.20	465.89	636.14	170.25	36.95%
15	Tier Two Rate:	3.6900	0.0800	70	479.14	5.60	484.74	657.61	172.87	36.08%
16	Tier Three Rate:	3.6900	0.0800	75	497.59	6.00	503.59	679.09	175.50	35.27%
17				100	589.84	8.00	597.84	786.46	188.62	31.98%
18				150	774.34	12.00	786.34	1,001.21	214.87	27.75%
19	Proposed Rates			200	958.84	16.00	974.84	1,215.96	241.12	25.15%
20				250	1,143.34	20.00	1,163.34	1,430.71	267.37	23.38%
21				300	1,327.84	24.00	1,351.84	1,645.46	293.62	22.11%
22	Basic Service Charge:	$ 356.96	$ -	350	1,512.34	28.00	1,540.34	1,887.05	346.71	22.93%
23				400	1,696.84	32.00	1,728.84	2,155.49	426.65	25.14%
24	Tier One Breakover (M Gal):	325		450	1,881.34	36.00	1,917.34	2,423.93	506.59	26.93%
25	Tier Two Breakover (M Gal):	999,999		500	2,065.84	40.00	2,105.84	2,692.37	586.53	28.39%
26	Tier Three Breakover (M Gal):	999,999		550	2,250.34	44.00	2,294.34	2,960.80	666.46	29.62%
27				600	2,434.84	48.00	2,482.84	3,229.24	746.40	30.66%
28	Tier One Rate:	$ 4.2950	$ -	650	2,619.34	52.00	2,671.34	3,497.68	826.34	31.55%
29	Tier Two Rate:	5.3688	-	700	2,803.84	56.00	2,859.84	3,766.12	906.28	32.32%
30	Tier Three Rate:	n/a	-	750	2,988.34	60.00	3,048.34	4,034.55	986.21	33.00%
31				800	3,172.84	64.00	3,236.84	4,302.99	1,066.15	33.60%
32				850	3,357.34	68.00	3,425.34	4,571.43	1,146.09	34.14%
33				900	3,541.84	72.00	3,613.84	4,839.87	1,226.03	34.62%
34				1,000	3,910.84	80.00	3,990.84	5,376.74	1,385.90	35.44%
35				1,500	5,755.84	120.00	5,875.84	8,061.12	2,185.28	37.97%
36				2,000	7,600.84	160.00	7,760.84	10,745.49	2,984.65	39.27%
37				2,500	9,445.84	200.00	9,645.84	13,429.87	3,784.03	40.06%
38				3,000	11,290.84	240.00	11,530.84	16,114.24	4,583.40	40.59%
39										
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41										
42			Average Usage:	0.0	220.84	-	220.84	356.96	136.12	61.64%
43										
44			Median Usage:	0.0	220.84	-	220.84	356.96	136.12	61.64%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch									
2				-	$ 392.03	$ -	$ 392.03	$ 557.75	$ 165.72	42.27%
3				5	410.48	0.40	410.88	579.23	168.35	41.01%
4				15	447.38	1.20	448.58	622.18	173.60	38.80%
5	Present Rates			20	465.83	1.60	467.43	643.65	176.22	37.83%
6				25	484.28	2.00	486.28	665.13	178.85	36.93%
7				30	502.73	2.40	505.13	686.60	181.47	36.10%
8	Basic Service Charge:	$ 392.03	$ -	35	521.18	2.80	523.98	708.08	184.10	35.32%
9				40	539.63	3.20	542.83	729.55	186.72	34.60%
10	Tier One Breakover (M Gal):	999,999		45	558.08	3.60	561.68	751.03	189.35	33.93%
11	Tier Two Breakover (M Gal):	999,999		50	576.53	4.00	580.53	772.50	191.97	33.30%
12	Tier Three Breakover (M Gal):	999,999		55	594.98	4.40	599.38	793.98	194.60	32.71%
13				60	613.43	4.80	618.23	815.45	197.22	32.15%
14	Tier One Rate:	$ 3.6900	$ 0.0800	65	631.88	5.20	637.08	836.93	199.85	31.63%
15	Tier Two Rate:	3.6900	0.0800	70	650.33	5.60	655.93	858.40	202.47	31.13%
16	Tier Three Rate:	3.6900	0.0800	75	668.78	6.00	674.78	879.88	205.10	30.67%
17				100	761.03	8.00	769.03	987.25	218.22	28.67%
18				150	945.53	12.00	957.53	1,202.00	244.47	25.86%
19	Proposed Rates			200	1,130.03	16.00	1,146.03	1,416.75	270.72	23.96%
20				250	1,314.53	20.00	1,334.53	1,631.50	296.97	22.59%
21				300	1,499.03	24.00	1,523.03	1,846.25	323.22	21.56%
22	Basic Service Charge:	$ 557.75	$ -	350	1,683.53	28.00	1,711.53	2,061.00	349.47	20.76%
23				400	1,868.03	32.00	1,900.03	2,275.75	375.72	20.11%
24	Tier One Breakover (M Gal):	500		450	2,052.53	36.00	2,088.53	2,490.50	401.97	19.58%
25	Tier Two Breakover (M Gal):	999,999		500	2,237.03	40.00	2,277.03	2,705.25	428.22	19.14%
26	Tier Three Breakover (M Gal):	999,999		550	2,421.53	44.00	2,465.53	2,973.69	508.16	20.98%
27				600	2,606.03	48.00	2,654.03	3,242.13	588.10	22.57%
28	Tier One Rate:	$ 4.2950	$ -	650	2,790.53	52.00	2,842.53	3,510.56	668.03	23.94%
29	Tier Two Rate:	5.3688	-	700	2,975.03	56.00	3,031.03	3,779.00	747.97	25.14%
30	Tier Three Rate:	n/a	-	750	3,159.53	60.00	3,219.53	4,047.44	827.91	26.20%
31				800	3,344.03	64.00	3,408.03	4,315.88	907.85	27.15%
32				850	3,528.53	68.00	3,596.53	4,584.31	987.78	27.99%
33				900	3,713.03	72.00	3,785.03	4,852.75	1,067.72	28.76%
34				1,000	4,082.03	80.00	4,162.03	5,389.63	1,227.60	30.07%
35				1,500	5,927.03	120.00	6,047.03	8,074.00	2,026.97	34.20%
36				2,000	7,772.03	160.00	7,932.03	10,758.38	2,826.35	36.37%
37				2,500	9,617.03	200.00	9,817.03	13,442.75	3,625.72	37.70%
38				3,000	11,462.03	240.00	11,702.03	16,127.13	4,425.10	38.61%
39										
40										
41			Average Usage:	0.0	392.03	-	392.03	557.75	165.72	42.27%
42										
43			Median Usage:	0.0	392.03	-	392.03	557.75	165.72	42.27%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 6-inch									
2				-	$ 748.12	$ -	$ 748.12	$ 1,115.50	$ 367.38	49.11%
3				5	766.57	0.40	766.97	1,136.98	370.01	48.27%
4				15	803.47	1.20	804.67	1,179.93	375.26	46.70%
5	Present Rates			20	821.92	1.60	823.52	1,201.40	377.88	45.98%
6				25	840.37	2.00	842.37	1,222.88	380.51	45.28%
7				30	858.82	2.40	861.22	1,244.35	383.13	44.61%
8	Basic Service Charge:	$ 748.12	$ -	35	877.27	2.80	880.07	1,265.83	385.76	43.97%
9				40	895.72	3.20	898.92	1,287.30	388.38	43.36%
10	Tier One Breakover (M Gal):	999,999		45	914.17	3.60	917.77	1,308.78	391.01	42.77%
11	Tier Two Breakover (M Gal):	999,999		50	932.62	4.00	936.62	1,330.25	393.63	42.21%
12	Tier Three Breakover (M Gal):	999,999		55	951.07	4.40	955.47	1,351.73	396.26	41.66%
13				60	969.52	4.80	974.32	1,373.20	398.88	41.14%
14	Tier One Rate:	$ 3.6900	$ 0.0800	65	987.97	5.20	993.17	1,394.68	401.51	40.64%
15	Tier Two Rate:	3.6900	0.0800	70	1,006.42	5.60	1,012.02	1,416.15	404.13	40.16%
16	Tier Three Rate:	3.6900	0.0800	75	1,024.87	6.00	1,030.87	1,437.63	406.76	39.69%
17				100	1,117.12	8.00	1,125.12	1,545.00	419.88	37.59%
18				150	1,301.62	12.00	1,313.62	1,759.75	446.13	34.27%
19	Proposed Rates			200	1,486.12	16.00	1,502.12	1,974.50	472.38	31.79%
20				250	1,670.62	20.00	1,690.62	2,189.25	498.63	29.85%
21				300	1,855.12	24.00	1,879.12	2,404.00	524.88	28.29%
22	Basic Service Charge:	$ 1,115.50	$ -	350	2,039.62	28.00	2,067.62	2,618.75	551.13	27.02%
23				400	2,224.12	32.00	2,256.12	2,833.50	577.38	25.96%
24	Tier One Breakover (M Gal):	925		450	2,408.62	36.00	2,444.62	3,048.25	603.63	25.06%
25	Tier Two Breakover (M Gal):	999,999		500	2,593.12	40.00	2,633.12	3,263.00	629.88	24.29%
26	Tier Three Breakover (M Gal):	999,999		550	2,777.62	44.00	2,821.62	3,477.75	656.13	23.62%
27				600	2,962.12	48.00	3,010.12	3,692.50	682.38	23.04%
28	Tier One Rate:	$ 4.2950	$ -	650	3,146.62	52.00	3,198.62	3,907.25	708.63	22.52%
29	Tier Two Rate:	5.3688	-	700	3,331.12	56.00	3,387.12	4,122.00	734.88	22.06%
30	Tier Three Rate:	n/a	-	750	3,515.62	60.00	3,575.62	4,336.75	761.13	21.65%
31				800	3,700.12	64.00	3,764.12	4,551.50	787.38	21.28%
32				850	3,884.62	68.00	3,952.62	4,766.25	813.63	20.94%
33				900	4,069.12	72.00	4,141.12	4,981.00	839.88	20.64%
34				1,000	4,438.12	80.00	4,518.12	5,491.03	972.91	21.92%
35				1,500	6,283.12	120.00	6,403.12	8,175.41	1,772.29	28.21%
36				2,000	8,128.12	160.00	8,288.12	10,859.78	2,571.66	31.64%
37				2,500	9,973.12	200.00	10,173.12	13,544.16	3,371.04	33.80%
38				3,000	11,818.12	240.00	12,058.12	16,228.53	4,170.41	35.29%
39										
40										
41										
42			Average Usage:	0.0	748.12	-	748.12	1,115.50	367.38	49.11%
43										
44			Median Usage:	0.0	748.12	-	748.12	1,115.50	367.38	49.11%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 8-inch									
2				-	$ 1,046.02	$ -	$ 1,046.02	$ 1,784.80	$ 738.78	70.63%
3				5	1,064.47	0.40	1,064.87	1,806.28	741.41	69.65%
4				15	1,101.37	1.20	1,102.57	1,849.23	746.66	67.79%
5	Present Rates			20	1,119.82	1.60	1,121.42	1,870.70	749.28	66.91%
6				25	1,138.27	2.00	1,140.27	1,892.18	751.91	66.06%
7				30	1,156.72	2.40	1,159.12	1,913.65	754.53	65.23%
8	Basic Service Charge:	$ 1,046.02	$ -	35	1,175.17	2.80	1,177.97	1,935.13	757.16	64.43%
9				40	1,193.62	3.20	1,196.82	1,956.60	759.78	63.65%
10	Tier One Breakover (M Gal):	999,999		45	1,212.07	3.60	1,215.67	1,978.08	762.41	62.90%
11	Tier Two Breakover (M Gal):	999,999		50	1,230.52	4.00	1,234.52	1,999.55	765.03	62.17%
12	Tier Three Breakover (M Gal):	999,999		55	1,248.97	4.40	1,253.37	2,021.03	767.66	61.46%
13				60	1,267.42	4.80	1,272.22	2,042.50	770.28	60.78%
14	Tier One Rate:	$ 3.6900	$ 0.0800	65	1,285.87	5.20	1,291.07	2,063.98	772.91	60.11%
15	Tier Two Rate:	3.6900	0.0800	70	1,304.32	5.60	1,309.92	2,085.45	775.53	59.46%
16	Tier Three Rate:	3.6900	0.0800	75	1,322.77	6.00	1,328.77	2,106.93	778.16	58.83%
17				100	1,415.02	8.00	1,423.02	2,214.30	791.28	55.92%
18				150	1,599.52	12.00	1,611.52	2,429.05	817.53	51.11%
19	Proposed Rates			200	1,784.02	16.00	1,800.02	2,643.80	843.78	47.30%
20				250	1,968.52	20.00	1,988.52	2,858.55	870.03	44.20%
21				300	2,153.02	24.00	2,177.02	3,073.30	896.28	41.63%
22	Basic Service Charge:	$ 1,784.80	$ -	350	2,337.52	28.00	2,365.52	3,288.05	922.53	39.47%
23				400	2,522.02	32.00	2,554.02	3,502.80	948.78	37.62%
24	Tier One Breakover (M Gal):	1,500		450	2,706.52	36.00	2,742.52	3,717.55	975.03	36.03%
25	Tier Two Breakover (M Gal):	999,999		500	2,891.02	40.00	2,931.02	3,932.30	1,001.28	34.63%
26	Tier Three Breakover (M Gal):	999,999		550	3,075.52	44.00	3,119.52	4,147.05	1,027.53	33.41%
27				600	3,260.02	48.00	3,308.02	4,361.80	1,053.78	32.32%
28	Tier One Rate:	$ 4.2950	$ -	650	3,444.52	52.00	3,496.52	4,576.55	1,080.03	31.36%
29	Tier Two Rate:	5.3688	-	700	3,629.02	56.00	3,685.02	4,791.30	1,106.28	30.48%
30	Tier Three Rate:	n/a	-	750	3,813.52	60.00	3,873.52	5,006.05	1,132.53	29.70%
31				800	3,998.02	64.00	4,062.02	5,220.80	1,158.78	28.98%
32				850	4,182.52	68.00	4,250.52	5,435.55	1,185.03	28.33%
33				900	4,367.02	72.00	4,439.02	5,650.30	1,211.28	27.74%
34				1,000	4,736.02	80.00	4,816.02	6,079.80	1,263.78	26.68%
35				1,500	6,581.02	120.00	6,701.02	8,227.30	1,526.28	23.19%
36				2,000	8,426.02	160.00	8,586.02	10,911.68	2,325.66	27.60%
37				2,500	10,271.02	200.00	10,471.02	13,596.05	3,125.03	30.43%
38				3,000	12,116.02	240.00	12,356.02	16,280.43	3,924.41	32.39%
39										
40										
41										
42			Average Usage:	0.0	1,046.02	-	1,046.02	1,784.80	738.78	70.63%
43										
44			Median Usage:	0.0	1,046.02	-	1,046.02	1,784.80	738.78	70.63%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 10-inch									
2				-	$ 1,708.36	$ -	$ 1,708.36	$ 3,569.60	$ 1,861.24	108.95%
3				5	1,726.81	0.40	1,727.21	3,591.08	1,863.87	107.94%
4				15	1,763.71	1.20	1,764.91	3,634.03	1,869.12	105.98%
5	Present Rates			20	1,782.16	1.60	1,783.76	3,655.50	1,871.74	105.03%
6				25	1,800.61	2.00	1,802.61	3,676.98	1,874.37	104.10%
7				30	1,819.06	2.40	1,821.46	3,698.45	1,876.99	103.18%
8	Basic Service Charge:	$ 1,708.36	$ -	35	1,837.51	2.80	1,840.31	3,719.93	1,879.62	102.29%
9				40	1,855.96	3.20	1,859.16	3,741.40	1,882.24	101.42%
10	Tier One Breakover (M Gal):	999,999		45	1,874.41	3.60	1,878.01	3,762.88	1,884.87	100.56%
11	Tier Two Breakover (M Gal):	999,999		50	1,892.86	4.00	1,896.86	3,784.35	1,887.49	99.72%
12	Tier Three Breakover (M Gal):	999,999		55	1,911.31	4.40	1,915.71	3,805.83	1,890.12	98.89%
13				60	1,929.76	4.80	1,934.56	3,827.30	1,892.74	98.08%
14	Tier One Rate:	$ 3.6900	$ 0.0800	65	1,948.21	5.20	1,953.41	3,848.78	1,895.37	97.29%
15	Tier Two Rate:	3.6900	0.0800	70	1,966.66	5.60	1,972.26	3,870.25	1,897.99	96.51%
16	Tier Three Rate:	3.6900	0.0800	75	1,985.11	6.00	1,991.11	3,891.73	1,900.62	95.74%
17				100	2,077.36	8.00	2,085.36	3,999.10	1,913.74	92.12%
18				150	2,261.86	12.00	2,273.86	4,213.85	1,939.99	85.77%
19	Proposed Rates			200	2,446.36	16.00	2,462.36	4,428.60	1,966.24	80.37%
20				250	2,630.86	20.00	2,650.86	4,643.35	1,992.49	75.74%
21				300	2,815.36	24.00	2,839.36	4,858.10	2,018.74	71.70%
22	Basic Service Charge:	$ 3,569.60	$ -	350	2,999.86	28.00	3,027.86	5,072.85	2,044.99	68.17%
23				400	3,184.36	32.00	3,216.36	5,287.60	2,071.24	65.04%
24	Tier One Breakover (M Gal):	3,000		450	3,368.86	36.00	3,404.86	5,502.35	2,097.49	62.26%
25	Tier Two Breakover (M Gal):	999,999		500	3,553.36	40.00	3,593.36	5,717.10	2,123.74	59.77%
26	Tier Three Breakover (M Gal):	999,999		550	3,737.86	44.00	3,781.86	5,931.85	2,149.99	57.52%
27				600	3,922.36	48.00	3,970.36	6,146.60	2,176.24	55.48%
28	Tier One Rate:	$ 4.2950	$ -	650	4,106.86	52.00	4,158.86	6,361.35	2,202.49	53.63%
29	Tier Two Rate:	5.3688	-	700	4,291.36	56.00	4,347.36	6,576.10	2,228.74	51.94%
30	Tier Three Rate:	n/a	-	750	4,475.86	60.00	4,535.86	6,790.85	2,254.99	50.38%
31				800	4,660.36	64.00	4,724.36	7,005.60	2,281.24	48.95%
32				850	4,844.86	68.00	4,912.86	7,220.35	2,307.49	47.63%
33				900	5,029.36	72.00	5,101.36	7,435.10	2,333.74	46.40%
34				1,000	5,398.36	80.00	5,478.36	7,864.60	2,386.24	44.20%
35				1,500	7,243.36	120.00	7,363.36	10,012.10	2,648.74	36.57%
36				2,000	9,088.36	160.00	9,248.36	12,159.60	2,911.24	32.03%
37				2,500	10,933.36	200.00	11,133.36	14,307.10	3,173.74	29.03%
38				3,000	12,778.36	240.00	13,018.36	16,454.60	3,436.24	26.89%
39										
40										
41			Average Usage:	0.0	1,708.36	-	1,708.36	3,569.60	1,861.24	108.95%
42										
43			Median Usage:	0.0	1,708.36	-	1,708.36	3,569.60	1,861.24	108.95%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch										
2					-	$ 19.86	$ -	$ 19.86	$ 22.31	$ 2.45	12.34%
3					5	38.31	0.40	38.71	43.79	5.08	13.25%
4					10	56.76	0.80	57.56	65.26	7.70	13.57%
5	Present Rates				20	93.66	1.60	95.26	118.95	23.69	25.29%
6					30	130.56	2.40	132.96	172.64	39.68	30.39%
7					40	167.46	3.20	170.66	226.32	55.66	33.24%
8	Basic Service Charge:	$ 19.86	$ -		50	204.36	4.00	208.36	280.01	71.65	35.06%
9					75	296.61	6.00	302.61	414.23	111.62	37.63%
10	Tier One Breakover (M Gal):	999,999			100	388.86	8.00	396.86	548.45	151.59	38.98%
11	Tier Two Breakover (M Gal):	999,999			125	481.11	10.00	491.11	682.67	191.56	39.82%
12	Tier Three Breakover (M Gal):	999,999			150	573.36	12.00	585.36	816.89	231.53	40.38%
13					175	665.61	14.00	679.61	951.10	271.49	40.79%
14	Tier One Rate:	$ 3.6900	$ 0.0800		200	757.86	16.00	773.86	1,085.32	311.46	41.10%
15	Tier Two Rate:	3.6900	0.0800		250	942.36	20.00	962.36	1,353.76	391.40	41.53%
16	Tier Three Rate:	3.6900	0.0800		300	1,126.86	24.00	1,150.86	1,622.20	471.34	41.83%
17					350	1,311.36	28.00	1,339.36	1,890.64	551.28	42.04%
18					400	1,495.86	32.00	1,527.86	2,159.07	631.21	42.20%
19	Proposed Rates				450	1,680.36	36.00	1,716.36	2,427.51	711.15	42.32%
20					500	1,864.86	40.00	1,904.86	2,695.95	791.09	42.42%
21					600	2,233.86	48.00	2,281.86	3,232.82	950.96	42.57%
22	Basic Service Charge:	$ 22.31	$ -		700	2,602.86	56.00	2,658.86	3,769.70	1,110.84	42.68%
23					800	2,971.86	64.00	3,035.86	4,306.57	1,270.71	42.76%
24	Tier One Breakover (M Gal):	10			900	3,340.86	72.00	3,412.86	4,843.45	1,430.59	42.82%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,709.86	80.00	3,789.86	5,380.32	1,590.46	42.87%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,554.86	120.00	5,674.86	8,064.70	2,389.84	43.02%
27					2,000	7,399.86	160.00	7,559.86	10,749.07	3,189.21	43.10%
28	Tier One Rate:	$ 4.2950	$ -		2,500	9,244.86	200.00	9,444.86	13,433.45	3,988.59	43.14%
29	Tier Two Rate:	5.3688	-		3,000	11,089.86	240.00	11,329.86	16,117.82	4,787.96	43.17%
30	Tier Three Rate:	n/a	-		3,500	12,934.86	280.00	13,214.86	18,802.20	5,587.34	43.20%
31					4,000	14,779.86	320.00	15,099.86	21,486.57	6,386.71	43.21%
32					4,500	16,624.86	360.00	16,984.86	24,170.95	7,186.09	43.22%
33					5,000	18,469.86	400.00	18,869.86	26,855.32	7,985.46	43.24%
34					10,000	36,919.86	800.00	37,719.86	53,699.07	15,979.21	43.28%
35					20,000	73,819.86	1,600.00	75,419.86	107,386.57	31,966.71	43.30%
36					30,000	110,719.86	2,400.00	113,119.86	161,074.07	47,954.21	43.31%
37					40,000	147,619.86	3,200.00	150,819.86	214,761.57	63,941.71	43.32%
38					50,000	184,519.86	4,000.00	188,519.86	268,449.07	79,929.21	43.32%
39											
40											
41				Average Usage:	11.1	60.87	0.89	61.76	71.24	9.48	15.58%
42											
43				Median Usage:	2.3	28.22	0.18	28.41	32.05	3.64	12.90%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch										
2					-	$ 42.10	$ -	$ 42.10	$ 55.78	$ 13.68	32.48%
3					5	60.55	0.40	60.95	77.25	16.30	26.92%
4					10	79.00	0.80	79.80	98.73	18.93	23.96%
5	Present Rates				20	115.90	1.60	117.50	141.68	24.18	20.86%
6					30	152.80	2.40	155.20	184.63	29.43	19.26%
7					40	189.70	3.20	192.90	227.58	34.68	18.28%
8	Basic Service Charge:	$ 42.10	$ -		50	226.60	4.00	230.60	281.26	50.66	22.36%
9					75	318.85	6.00	324.85	415.48	90.63	28.42%
10	Tier One Breakover (M Gal):	999,999			100	411.10	8.00	419.10	549.70	130.60	31.77%
11	Tier Two Breakover (M Gal):	999,999			125	503.35	10.00	513.35	683.92	170.57	33.89%
12	Tier Three Breakover (M Gal):	999,999			150	595.60	12.00	607.60	818.14	210.54	35.35%
13					175	687.85	14.00	701.85	952.36	250.51	36.42%
14	Tier One Rate:	$ 3.6900	$ 0.0800		200	780.10	16.00	796.10	1,086.58	290.48	37.24%
15	Tier Two Rate:	3.6900	0.0800		250	964.60	20.00	984.60	1,355.01	370.41	38.40%
16	Tier Three Rate:	3.6900	0.0800		300	1,149.10	24.00	1,173.10	1,623.45	450.35	39.19%
17					350	1,333.60	28.00	1,361.60	1,891.89	530.29	39.76%
18					400	1,518.10	32.00	1,550.10	2,160.33	610.23	40.20%
19	Proposed Rates				450	1,702.60	36.00	1,738.60	2,428.76	690.16	40.54%
20					500	1,887.10	40.00	1,927.10	2,697.20	770.10	40.81%
21					600	2,256.10	48.00	2,304.10	3,234.08	929.98	41.22%
22	Basic Service Charge:	$ 55.78	$ -		700	2,625.10	56.00	2,681.10	3,770.95	1,089.85	41.52%
23					800	2,994.10	64.00	3,058.10	4,307.83	1,249.73	41.74%
24	Tier One Breakover (M Gal):	40			900	3,363.10	72.00	3,435.10	4,844.70	1,409.60	41.91%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,732.10	80.00	3,812.10	5,381.58	1,569.48	42.05%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,577.10	120.00	5,697.10	8,065.95	2,368.85	42.47%
27					2,000	7,422.10	160.00	7,582.10	10,750.33	3,168.23	42.69%
28	Tier One Rate:	$ 4.2950	$ -		2,500	9,267.10	200.00	9,467.10	13,434.70	3,967.60	42.81%
29	Tier Two Rate:	5.3688	-		3,000	11,112.10	240.00	11,352.10	16,119.08	4,766.98	42.90%
30	Tier Three Rate:	n/a	-		3,500	12,957.10	280.00	13,237.10	18,803.45	5,566.35	42.96%
31					4,000	14,802.10	320.00	15,122.10	21,487.83	6,365.73	43.01%
32					4,500	16,647.10	360.00	17,007.10	24,172.20	7,165.10	43.04%
33					5,000	18,492.10	400.00	18,892.10	26,856.58	7,964.48	43.07%
34					10,000	36,942.10	800.00	37,742.10	53,700.33	15,958.23	43.20%
35					20,000	73,842.10	1,600.00	75,442.10	107,387.83	31,945.73	43.26%
36					30,000	110,742.10	2,400.00	113,142.10	161,075.33	47,933.23	43.28%
37					40,000	147,642.10	3,200.00	150,842.10	214,762.83	63,920.73	43.29%
38					50,000	184,542.10	4,000.00	188,542.10	268,450.33	79,908.23	43.30%
39											
40											
41				Average Usage:	6.0	64.12	0.48	64.59	81.40	16.81	26.21%
42											
43				Median Usage:	4.0	56.86	0.32	57.18	72.96	15.78	27.74%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch									
2				-	$ 122.93	$ -	$ 122.93	$ 178.48	$ 55.55	45.19%
3				5	141.38	0.40	141.78	199.96	58.18	41.15%
4				10	159.83	0.80	160.63	221.43	60.80	38.04%
5	Present Rates			20	196.73	1.60	198.33	264.38	66.05	33.57%
6				30	233.63	2.40	236.03	307.33	71.30	30.52%
7				40	270.53	3.20	273.73	350.28	76.55	28.30%
8	Basic Service Charge:	$ 122.93	$ -	50	307.43	4.00	311.43	393.23	81.80	26.61%
9				75	399.68	6.00	405.68	500.61	94.93	23.75%
10	Tier One Breakover (M Gal):	999,999		100	491.93	8.00	499.93	607.98	108.05	21.96%
11	Tier Two Breakover (M Gal):	999,999		125	584.18	10.00	594.18	715.36	121.18	20.74%
12	Tier Three Breakover (M Gal):	999,999		150	676.43	12.00	688.43	849.57	161.14	23.82%
13				175	768.68	14.00	782.68	983.79	201.11	26.16%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	860.93	16.00	876.93	1,118.01	241.08	28.00%
15	Tier Two Rate:	3.6900	0.0800	250	1,045.43	20.00	1,065.43	1,386.45	321.02	30.71%
16	Tier Three Rate:	3.6900	0.0800	300	1,229.93	24.00	1,253.93	1,654.89	400.96	32.60%
17				350	1,414.43	28.00	1,442.43	1,923.32	480.89	34.00%
18				400	1,598.93	32.00	1,630.93	2,191.76	560.83	35.08%
19	Proposed Rates			450	1,783.43	36.00	1,819.43	2,460.20	640.77	35.93%
20				500	1,967.93	40.00	2,007.93	2,728.64	720.71	36.62%
21				600	2,336.93	48.00	2,384.93	3,265.51	880.58	37.68%
22	Basic Service Charge:	$ 178.48	$ -	700	2,705.93	56.00	2,761.93	3,802.39	1,040.46	38.45%
23				800	3,074.93	64.00	3,138.93	4,339.26	1,200.33	39.04%
24	Tier One Breakover (M Gal):	125		900	3,443.93	72.00	3,515.93	4,876.14	1,360.21	39.50%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,812.93	80.00	3,892.93	5,413.01	1,520.08	39.87%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,657.93	120.00	5,777.93	8,097.39	2,319.46	40.99%
27				2,000	7,502.93	160.00	7,662.93	10,781.76	3,118.83	41.57%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,347.93	200.00	9,547.93	13,466.14	3,918.21	41.92%
29	Tier Two Rate:	5.3688	-	3,000	11,192.93	240.00	11,432.93	16,150.51	4,717.58	42.15%
30	Tier Three Rate:	n/a	-	3,500	13,037.93	280.00	13,317.93	18,834.89	5,516.96	42.31%
31				4,000	14,882.93	320.00	15,202.93	21,519.26	6,316.33	42.44%
32				4,500	16,727.93	360.00	17,087.93	24,203.64	7,115.71	42.54%
33				5,000	18,572.93	400.00	18,972.93	26,888.01	7,915.08	42.62%
34				10,000	37,022.93	800.00	37,822.93	53,731.76	15,908.83	42.97%
35				20,000	73,922.93	1,600.00	75,522.93	107,419.26	31,896.33	43.15%
36				30,000	110,822.93	2,400.00	113,222.93	161,106.76	47,883.83	43.21%
37				40,000	147,722.93	3,200.00	150,922.93	214,794.26	63,871.33	43.24%
38				50,000	184,622.93	4,000.00	188,622.93	268,481.76	79,858.83	43.26%
39										
40										
41										
42				Average Usage: 57.8	336.24	4.62	340.86	426.76	85.90	25.55%
43										
44				Median Usage: 48.9	303.28	3.91	307.19	388.40	81.21	26.78%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch									
2				-	$ 220.84	$ -	$ 220.84	$ 356.96	$ 136.12	61.64%
3				5	239.29	0.40	239.69	378.44	138.75	57.98%
4				10	257.74	0.80	258.54	399.91	141.37	54.85%
5	Present Rates			20	294.64	1.60	296.24	442.86	146.62	49.76%
6				30	331.54	2.40	333.94	485.81	151.87	45.81%
7				40	368.44	3.20	371.64	528.76	157.12	42.64%
8	Basic Service Charge:	$ 220.84	$ -	50	405.34	4.00	409.34	571.71	162.37	40.06%
9				75	497.59	6.00	503.59	679.09	175.50	35.27%
10	Tier One Breakover (M Gal):	999,999		100	589.84	8.00	597.84	786.46	188.62	31.98%
11	Tier Two Breakover (M Gal):	999,999		125	682.09	10.00	692.09	893.84	201.75	29.58%
12	Tier Three Breakover (M Gal):	999,999		150	774.34	12.00	786.34	1,001.21	214.87	27.75%
13				175	866.59	14.00	880.59	1,108.59	228.00	26.31%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	958.84	16.00	974.84	1,215.96	241.12	25.15%
15	Tier Two Rate:	3.6900	0.0800	250	1,143.34	20.00	1,163.34	1,430.71	267.37	23.38%
16	Tier Three Rate:	3.6900	0.0800	300	1,327.84	24.00	1,351.84	1,645.46	293.62	22.11%
17				350	1,512.34	28.00	1,540.34	1,887.05	346.71	22.93%
18				400	1,696.84	32.00	1,728.84	2,155.49	426.65	25.14%
19	Proposed Rates			450	1,881.34	36.00	1,917.34	2,423.93	506.59	26.93%
20				500	2,065.84	40.00	2,105.84	2,692.37	586.53	28.39%
21				600	2,434.84	48.00	2,482.84	3,229.24	746.40	30.66%
22	Basic Service Charge:	$ 356.96	$ -	700	2,803.84	56.00	2,859.84	3,766.12	906.28	32.32%
23				800	3,172.84	64.00	3,236.84	4,302.99	1,066.15	33.60%
24	Tier One Breakover (M Gal):	325		900	3,541.84	72.00	3,613.84	4,839.87	1,226.03	34.62%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,910.84	80.00	3,990.84	5,376.74	1,385.90	35.44%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,755.84	120.00	5,875.84	8,061.12	2,185.28	37.97%
27				2,000	7,600.84	160.00	7,760.84	10,745.49	2,984.65	39.27%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,445.84	200.00	9,645.84	13,429.87	3,784.03	40.06%
29	Tier Two Rate:	5.3688	-	3,000	11,290.84	240.00	11,530.84	16,114.24	4,583.40	40.59%
30	Tier Three Rate:	n/a	-	3,500	13,135.84	280.00	13,415.84	18,798.62	5,382.78	40.98%
31				4,000	14,980.84	320.00	15,300.84	21,482.99	6,182.15	41.27%
32				4,500	16,825.84	360.00	17,185.84	24,167.37	6,981.53	41.49%
33				5,000	18,670.84	400.00	19,070.84	26,851.74	7,780.90	41.67%
34				10,000	37,120.84	800.00	37,920.84	53,695.49	15,774.65	42.50%
35				20,000	74,020.84	1,600.00	75,620.84	107,382.99	31,762.15	42.91%
36				30,000	110,920.84	2,400.00	113,320.84	161,070.49	47,749.65	43.05%
37				40,000	147,820.84	3,200.00	151,020.84	214,757.99	63,737.15	43.12%
38				50,000	184,720.84	4,000.00	188,720.84	268,445.49	79,724.65	43.16%
39										
40										
41										
42			Average Usage:	0.0	220.84	-	220.84	356.96	136.12	61.64%
43										
44			Median Usage:	0.0	220.84	-	220.84	356.96	136.12	61.64%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Pinewood [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 4-inch										
2					-	$ 392.03	$ -	$ 392.03	$ 557.75	$ 165.72	42.27%
3					5	410.48	0.40	410.88	579.23	168.35	41.01%
4					10	428.93	0.80	429.73	600.70	170.97	39.86%
5	Present Rates				20	465.83	1.60	467.43	643.65	176.22	37.83%
6					30	502.73	2.40	505.13	686.60	181.47	36.10%
7					40	539.63	3.20	542.83	729.55	186.72	34.60%
8	Basic Service Charge:	$ 392.03	$ -		50	576.53	4.00	580.53	772.50	191.97	33.30%
9					75	668.78	6.00	674.78	879.88	205.10	30.67%
10	Tier One Breakover (M Gal):	999,999			100	761.03	8.00	769.03	987.25	218.22	28.67%
11	Tier Two Breakover (M Gal):	999,999			125	853.28	10.00	863.28	1,094.63	231.35	27.11%
12	Tier Three Breakover (M Gal):	999,999			150	945.53	12.00	957.53	1,202.00	244.47	25.86%
13					175	1,037.78	14.00	1,051.78	1,309.38	257.60	24.82%
14	Tier One Rate:	$ 3.6900	$ 0.0800		200	1,130.03	16.00	1,146.03	1,416.75	270.72	23.96%
15	Tier Two Rate:	3.6900	0.0800		250	1,314.53	20.00	1,334.53	1,631.50	296.97	22.59%
16	Tier Three Rate:	3.6900	0.0800		300	1,499.03	24.00	1,523.03	1,846.25	323.22	21.56%
17					350	1,683.53	28.00	1,711.53	2,061.00	349.47	20.76%
18					400	1,868.03	32.00	1,900.03	2,275.75	375.72	20.11%
19	Proposed Rates				450	2,052.53	36.00	2,088.53	2,490.50	401.97	19.58%
20					500	2,237.03	40.00	2,277.03	2,705.25	428.22	19.14%
21					600	2,606.03	48.00	2,654.03	3,242.13	588.10	22.57%
22	Basic Service Charge:	$ 557.75	$ -		700	2,975.03	56.00	3,031.03	3,779.00	747.97	25.14%
23					800	3,344.03	64.00	3,408.03	4,315.88	907.85	27.15%
24	Tier One Breakover (M Gal):	500			900	3,713.03	72.00	3,785.03	4,852.75	1,067.72	28.76%
25	Tier Two Breakover (M Gal):	999,999			1,000	4,082.03	80.00	4,162.03	5,389.63	1,227.60	30.07%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,927.03	120.00	6,047.03	8,074.00	2,026.97	34.20%
27					2,000	7,772.03	160.00	7,932.03	10,758.38	2,826.35	36.37%
28	Tier One Rate:	$ 4.2950	$ -		2,500	9,617.03	200.00	9,817.03	13,442.75	3,625.72	37.70%
29	Tier Two Rate:	5.3688	-		3,000	11,462.03	240.00	11,702.03	16,127.13	4,425.10	38.61%
30	Tier Three Rate:	n/a	-		3,500	13,307.03	280.00	13,587.03	18,811.50	5,224.47	39.26%
31					4,000	15,152.03	320.00	15,472.03	21,495.88	6,023.85	39.76%
32					4,500	16,997.03	360.00	17,357.03	24,180.25	6,823.22	40.14%
33					5,000	18,842.03	400.00	19,242.03	26,864.63	7,622.60	40.46%
34					10,000	37,292.03	800.00	38,092.03	53,708.38	15,616.35	41.88%
35					20,000	74,192.03	1,600.00	75,792.03	107,395.88	31,603.85	42.60%
36					30,000	111,092.03	2,400.00	113,492.03	161,083.38	47,591.35	42.84%
37					40,000	147,992.03	3,200.00	151,192.03	214,770.88	63,578.85	42.96%
38					50,000	184,892.03	4,000.00	188,892.03	268,458.38	79,566.35	43.03%
39											
40											
41				Average Usage:	0.0	392.03	-	392.03	557.75	165.72	42.27%
42											
43				Median Usage:	0.0	392.03	-	392.03	557.75	165.72	42.27%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 6-inch									
2				-	$ 748.12	$ -	$ 748.12	$ 1,115.50	$ 367.38	49.11%
3				5	766.57	0.40	766.97	1,136.98	370.01	48.27%
4				10	785.02	0.80	785.82	1,158.45	372.63	47.47%
5	Present Rates			20	821.92	1.60	823.52	1,201.40	377.88	45.98%
6				30	858.82	2.40	861.22	1,244.35	383.13	44.61%
7				40	895.72	3.20	898.92	1,287.30	388.38	43.36%
8	Basic Service Charge:	$ 748.12	$ -	50	932.62	4.00	936.62	1,330.25	393.63	42.21%
9				75	1,024.87	6.00	1,030.87	1,437.63	406.76	39.69%
10	Tier One Breakover (M Gal):	999,999		100	1,117.12	8.00	1,125.12	1,545.00	419.88	37.59%
11	Tier Two Breakover (M Gal):	999,999		125	1,209.37	10.00	1,219.37	1,652.38	433.01	35.80%
12	Tier Three Breakover (M Gal):	999,999		150	1,301.62	12.00	1,313.62	1,759.75	446.13	34.27%
13				175	1,393.87	14.00	1,407.87	1,867.13	459.26	32.95%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	1,486.12	16.00	1,502.12	1,974.50	472.38	31.79%
15	Tier Two Rate:	3.6900	0.0800	250	1,670.62	20.00	1,690.62	2,189.25	498.63	29.85%
16	Tier Three Rate:	3.6900	0.0800	300	1,855.12	24.00	1,879.12	2,404.00	524.88	28.29%
17				350	2,039.62	28.00	2,067.62	2,618.75	551.13	27.02%
18				400	2,224.12	32.00	2,256.12	2,833.50	577.38	25.96%
19	Proposed Rates			450	2,408.62	36.00	2,444.62	3,048.25	603.63	25.06%
20				500	2,593.12	40.00	2,633.12	3,263.00	629.88	24.29%
21				600	2,962.12	48.00	3,010.12	3,692.50	682.38	23.04%
22	Basic Service Charge:	$ 1,115.50	$ -	700	3,331.12	56.00	3,387.12	4,122.00	734.88	22.06%
23				800	3,700.12	64.00	3,764.12	4,551.50	787.38	21.28%
24	Tier One Breakover (M Gal):	925		900	4,069.12	72.00	4,141.12	4,981.00	839.88	20.64%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,438.12	80.00	4,518.12	5,491.03	972.91	21.92%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,283.12	120.00	6,403.12	8,175.41	1,772.29	28.21%
27				2,000	8,128.12	160.00	8,288.12	10,859.78	2,571.66	31.64%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,973.12	200.00	10,173.12	13,544.16	3,371.04	33.80%
29	Tier Two Rate:	5.3688	-	3,000	11,818.12	240.00	12,058.12	16,228.53	4,170.41	35.29%
30	Tier Three Rate:	n/a	-	3,500	13,663.12	280.00	13,943.12	18,912.91	4,969.79	36.37%
31				4,000	15,508.12	320.00	15,828.12	21,597.28	5,769.16	37.20%
32				4,500	17,353.12	360.00	17,713.12	24,281.66	6,568.54	37.85%
33				5,000	19,198.12	400.00	19,598.12	26,966.03	7,367.91	38.38%
34				10,000	37,648.12	800.00	38,448.12	53,809.78	15,361.66	40.80%
35				20,000	74,548.12	1,600.00	76,148.12	107,497.28	31,349.16	42.05%
36				30,000	111,448.12	2,400.00	113,848.12	161,184.78	47,336.66	42.47%
37				40,000	148,348.12	3,200.00	151,548.12	214,872.28	63,324.16	42.69%
38				50,000	185,248.12	4,000.00	189,248.12	268,559.78	79,311.66	42.81%
39										
40										
41										
42			Average Usage:	0.0	748.12	-	748.12	1,115.50	367.38	49.11%
43										
44			Median Usage:	0.0	748.12	-	748.12	1,115.50	367.38	49.11%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch									
2				-	$ 1,046.02	$ -	$ 1,046.02	$ 1,784.80	$ 738.78	70.63%
3				5	1,064.47	0.40	1,064.87	1,806.28	741.41	69.65%
4				10	1,082.92	0.80	1,083.72	1,827.75	744.03	68.71%
5	Present Rates			20	1,119.82	1.60	1,121.42	1,870.70	749.28	66.91%
6				30	1,156.72	2.40	1,159.12	1,913.65	754.53	65.23%
7				40	1,193.62	3.20	1,196.82	1,956.60	759.78	63.65%
8	Basic Service Charge:	$ 1,046.02	$ -	50	1,230.52	4.00	1,234.52	1,999.55	765.03	62.17%
9				75	1,322.77	6.00	1,328.77	2,106.93	778.16	58.83%
10	Tier One Breakover (M Gal):	999,999		100	1,415.02	8.00	1,423.02	2,214.30	791.28	55.92%
11	Tier Two Breakover (M Gal):	999,999		125	1,507.27	10.00	1,517.27	2,321.68	804.41	53.37%
12	Tier Three Breakover (M Gal):	999,999		150	1,599.52	12.00	1,611.52	2,429.05	817.53	51.11%
13				175	1,691.77	14.00	1,705.77	2,536.43	830.66	49.10%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	1,784.02	16.00	1,800.02	2,643.80	843.78	47.30%
15	Tier Two Rate:	3.6900	0.0800	250	1,968.52	20.00	1,988.52	2,858.55	870.03	44.20%
16	Tier Three Rate:	3.6900	0.0800	300	2,153.02	24.00	2,177.02	3,073.30	896.28	41.63%
17				350	2,337.52	28.00	2,365.52	3,288.05	922.53	39.47%
18				400	2,522.02	32.00	2,554.02	3,502.80	948.78	37.62%
19	Proposed Rates			450	2,706.52	36.00	2,742.52	3,717.55	975.03	36.03%
20				500	2,891.02	40.00	2,931.02	3,932.30	1,001.28	34.63%
21				600	3,260.02	48.00	3,308.02	4,361.80	1,053.78	32.32%
22	Basic Service Charge:	$ 1,784.80	$ -	700	3,629.02	56.00	3,685.02	4,791.30	1,106.28	30.48%
23				800	3,998.02	64.00	4,062.02	5,220.80	1,158.78	28.98%
24	Tier One Breakover (M Gal):	1,500		900	4,367.02	72.00	4,439.02	5,650.30	1,211.28	27.74%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,736.02	80.00	4,816.02	6,079.80	1,263.78	26.68%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,581.02	120.00	6,701.02	8,227.30	1,526.28	23.19%
27				2,000	8,426.02	160.00	8,586.02	10,911.68	2,325.66	27.60%
28	Tier One Rate:	$ 4.2950	$ -	2,500	10,271.02	200.00	10,471.02	13,596.05	3,125.03	30.43%
29	Tier Two Rate:	5.3688	-	3,000	12,116.02	240.00	12,356.02	16,280.43	3,924.41	32.39%
30	Tier Three Rate:	n/a	-	3,500	13,961.02	280.00	14,241.02	18,964.80	4,723.78	33.84%
31				4,000	15,806.02	320.00	16,126.02	21,649.18	5,523.16	34.94%
32				4,500	17,651.02	360.00	18,011.02	24,333.55	6,322.53	35.82%
33				5,000	19,496.02	400.00	19,896.02	27,017.93	7,121.91	36.53%
34				10,000	37,946.02	800.00	38,746.02	53,861.68	15,115.66	39.83%
35				20,000	74,846.02	1,600.00	76,446.02	107,549.18	31,103.16	41.56%
36				30,000	111,746.02	2,400.00	114,146.02	161,236.68	47,090.66	42.14%
37				40,000	148,646.02	3,200.00	151,846.02	214,924.18	63,078.16	42.44%
38				50,000	185,546.02	4,000.00	189,546.02	268,611.68	79,065.66	42.61%
39										
40										
41										
42				Average Usage: 0.0	1,046.02	-	1,046.02	1,784.80	738.78	70.63%
43										
44				Median Usage: 0.0	1,046.02	-	1,046.02	1,784.80	738.78	70.63%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Pinewood [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 10-inch										
2					-	$ 1,708.36	$ -	$ 1,708.36	$ 3,569.60	$ 1,861.24	108.95%
3					5	1,726.81	0.40	1,727.21	3,591.08	1,863.87	107.94%
4					10	1,745.26	0.80	1,746.06	3,612.55	1,866.49	106.95%
5	Present Rates				20	1,782.16	1.60	1,783.76	3,655.50	1,871.74	105.03%
6					30	1,819.06	2.40	1,821.46	3,698.45	1,876.99	103.18%
7					40	1,855.96	3.20	1,859.16	3,741.40	1,882.24	101.42%
8	Basic Service Charge:	$ 1,708.36	$ -		50	1,892.86	4.00	1,896.86	3,784.35	1,887.49	99.72%
9					75	1,985.11	6.00	1,991.11	3,891.73	1,900.62	95.74%
10	Tier One Breakover (M Gal):	999,999			100	2,077.36	8.00	2,085.36	3,999.10	1,913.74	92.12%
11	Tier Two Breakover (M Gal):	999,999			125	2,169.61	10.00	2,179.61	4,106.48	1,926.87	88.81%
12	Tier Three Breakover (M Gal):	999,999			150	2,261.86	12.00	2,273.86	4,213.85	1,939.99	85.77%
13					175	2,354.11	14.00	2,368.11	4,321.23	1,953.12	82.97%
14	Tier One Rate:	$ 3.6900	$ 0.0800		200	2,446.36	16.00	2,462.36	4,428.60	1,966.24	80.37%
15	Tier Two Rate:	3.6900	0.0800		250	2,630.86	20.00	2,650.86	4,643.35	1,992.49	75.74%
16	Tier Three Rate:	3.6900	0.0800		300	2,815.36	24.00	2,839.36	4,858.10	2,018.74	71.70%
17					350	2,999.86	28.00	3,027.86	5,072.85	2,044.99	68.17%
18					400	3,184.36	32.00	3,216.36	5,287.60	2,071.24	65.04%
19	Proposed Rates				450	3,368.86	36.00	3,404.86	5,502.35	2,097.49	62.26%
20					500	3,553.36	40.00	3,593.36	5,717.10	2,123.74	59.77%
21					600	3,922.36	48.00	3,970.36	6,146.60	2,176.24	55.48%
22	Basic Service Charge:	$ 3,569.60	$ -		700	4,291.36	56.00	4,347.36	6,576.10	2,228.74	51.94%
23					800	4,660.36	64.00	4,724.36	7,005.60	2,281.24	48.95%
24	Tier One Breakover (M Gal):	3,000			900	5,029.36	72.00	5,101.36	7,435.10	2,333.74	46.40%
25	Tier Two Breakover (M Gal):	999,999			1,000	5,398.36	80.00	5,478.36	7,864.60	2,386.24	44.20%
26	Tier Three Breakover (M Gal):	999,999			1,500	7,243.36	120.00	7,363.36	10,012.10	2,648.74	36.57%
27					2,000	9,088.36	160.00	9,248.36	12,159.60	2,911.24	32.03%
28	Tier One Rate:	$ 4.2950	$ -		2,500	10,933.36	200.00	11,133.36	14,307.10	3,173.74	29.03%
29	Tier Two Rate:	5.3688	-		3,000	12,778.36	240.00	13,018.36	16,454.60	3,436.24	26.89%
30	Tier Three Rate:	n/a	-		3,500	14,623.36	280.00	14,903.36	19,138.98	4,235.62	28.96%
31					4,000	16,468.36	320.00	16,788.36	21,823.35	5,034.99	30.57%
32					4,500	18,313.36	360.00	18,673.36	24,507.73	5,834.37	31.86%
33					5,000	20,158.36	400.00	20,558.36	27,192.10	6,633.74	32.91%
34					10,000	38,608.36	800.00	39,408.36	54,035.85	14,627.49	37.89%
35					20,000	75,508.36	1,600.00	77,108.36	107,723.35	30,614.99	40.55%
36					30,000	112,408.36	2,400.00	114,808.36	161,410.85	46,602.49	41.46%
37					40,000	149,308.36	3,200.00	152,508.36	215,098.35	62,589.99	41.92%
38					50,000	186,208.36	4,000.00	190,208.36	268,785.85	78,577.49	42.20%
39											
40											
41				Average Usage:	0.0	1,708.36	-	1,708.36	3,569.60	1,861.24	108.95%
42											
43				Median Usage:	0.0	1,708.36	-	1,708.36	3,569.60	1,861.24	108.95%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch									
2				-	$ 19.86	$ -	$ 19.86	$ 22.31	$ 2.45	12.34%
3				5	38.31	0.40	38.71	43.79	5.08	13.25%
4				10	56.76	0.80	57.56	65.26	7.70	13.57%
5	Present Rates			20	93.66	1.60	95.26	108.21	12.95	13.83%
6				30	130.56	2.40	132.96	151.16	18.20	13.94%
7				40	167.46	3.20	170.66	194.11	23.45	14.00%
8	Basic Service Charge:	$ 19.86	$ -	50	204.36	4.00	208.36	237.06	28.70	14.04%
9				75	296.61	6.00	302.61	344.44	41.83	14.10%
10	Tier One Breakover (M Gal):	999,999		100	388.86	8.00	396.86	451.81	54.95	14.13%
11	Tier Two Breakover (M Gal):	999,999		125	481.11	10.00	491.11	559.19	68.07	14.15%
12	Tier Three Breakover (M Gal):	999,999		150	573.36	12.00	585.36	666.56	81.20	14.16%
13				175	665.61	14.00	679.61	773.94	94.32	14.17%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	757.86	16.00	773.86	881.31	107.45	14.18%
15	Tier Two Rate:	3.6900	0.0800	250	942.36	20.00	962.36	1,096.06	133.70	14.19%
16	Tier Three Rate:	3.6900	0.0800	300	1,126.86	24.00	1,150.86	1,310.81	159.95	14.19%
17				350	1,311.36	28.00	1,339.36	1,525.56	186.20	14.20%
18				400	1,495.86	32.00	1,527.86	1,740.31	212.45	14.20%
19	Proposed Rates			450	1,680.36	36.00	1,716.36	1,955.06	238.70	14.21%
20				500	1,864.86	40.00	1,904.86	2,169.81	264.95	14.21%
21				600	2,233.86	48.00	2,281.86	2,599.31	317.45	14.21%
22	Basic Service Charge:	$ 22.31	$ -	700	2,602.86	56.00	2,658.86	3,028.81	369.95	14.21%
23				800	2,971.86	64.00	3,035.86	3,458.31	422.45	14.22%
24	Tier One Breakover (M Gal):	999,999		900	3,340.86	72.00	3,412.86	3,887.81	474.95	14.22%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,709.86	80.00	3,789.86	4,317.31	527.45	14.22%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,554.86	120.00	5,674.86	6,464.81	789.95	14.22%
27				2,000	7,399.86	160.00	7,559.86	8,612.31	1,052.45	14.22%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,244.86	200.00	9,444.86	10,759.81	1,314.95	14.22%
29	Tier Two Rate:	4.2950	-	3,000	11,089.86	240.00	11,329.86	12,907.31	1,577.45	14.22%
30	Tier Three Rate:	n/a	-	3,500	12,934.86	280.00	13,214.86	15,054.81	1,839.95	14.22%
31				4,000	14,779.86	320.00	15,099.86	17,202.31	2,102.45	14.23%
32				4,500	16,624.86	360.00	16,984.86	19,349.81	2,364.95	14.23%
33				5,000	18,469.86	400.00	18,869.86	21,497.31	2,627.45	14.23%
34				10,000	36,919.86	800.00	37,719.86	42,972.31	5,252.45	14.23%
35				20,000	73,819.86	1,600.00	75,419.86	85,922.31	10,502.45	14.23%
36				30,000	110,719.86	2,400.00	113,119.86	128,872.31	15,752.45	14.23%
37				40,000	147,619.86	3,200.00	150,819.86	171,822.31	21,002.45	14.23%
38				50,000	184,519.86	4,000.00	188,519.86	214,772.31	26,252.45	14.23%
39										
40										
41										
42				Average Usage: 0.0	19.86	-	19.86	22.31	2.45	12.34%
43										
44				Median Usage: 0.0	19.86	-	19.86	22.31	2.45	12.34%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Pinewood [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Industrial 1-inch									
2				-	$ 42.10	$ -	$ 42.10	$ 55.78	$ 13.68	32.48%
3				5	60.55	0.40	60.95	77.25	16.30	26.92%
4				10	79.00	0.80	79.80	98.73	18.93	23.96%
5	Present Rates			20	115.90	1.60	117.50	141.68	24.18	20.86%
6				30	152.80	2.40	155.20	184.63	29.43	19.26%
7				40	189.70	3.20	192.90	227.58	34.68	18.28%
8	Basic Service Charge:	$ 42.10	$ -	50	226.60	4.00	230.60	270.53	39.93	17.62%
9				75	318.85	6.00	324.85	377.90	53.05	16.64%
10	Tier One Breakover (M Gal):	999,999		100	411.10	8.00	419.10	485.28	66.18	16.10%
11	Tier Two Breakover (M Gal):	999,999		125	503.35	10.00	513.35	592.65	79.30	15.75%
12	Tier Three Breakover (M Gal):	999,999		150	595.60	12.00	607.60	700.03	92.43	15.52%
13				175	687.85	14.00	701.85	807.40	105.55	15.34%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	780.10	16.00	796.10	914.78	118.68	15.21%
15	Tier Two Rate:	3.6900	0.0800	250	964.60	20.00	984.60	1,129.53	144.93	15.02%
16	Tier Three Rate:	3.6900	0.0800	300	1,149.10	24.00	1,173.10	1,344.28	171.18	14.90%
17				350	1,333.60	28.00	1,361.60	1,559.03	197.43	14.80%
18				400	1,518.10	32.00	1,550.10	1,773.78	223.68	14.73%
19	Proposed Rates			450	1,702.60	36.00	1,738.60	1,988.53	249.93	14.68%
20				500	1,887.10	40.00	1,927.10	2,203.28	276.18	14.63%
21				600	2,256.10	48.00	2,304.10	2,632.78	328.68	14.57%
22	Basic Service Charge:	$ 55.78	$ -	700	2,625.10	56.00	2,681.10	3,062.28	381.18	14.52%
23				800	2,994.10	64.00	3,058.10	3,491.78	433.68	14.48%
24	Tier One Breakover (M Gal):	999,999		900	3,363.10	72.00	3,435.10	3,921.28	486.18	14.46%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,732.10	80.00	3,812.10	4,350.78	538.68	14.43%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,577.10	120.00	5,697.10	6,498.28	801.17	14.37%
27				2,000	7,422.10	160.00	7,582.10	8,645.78	1,063.68	14.33%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,267.10	200.00	9,467.10	10,793.28	1,326.18	14.31%
29	Tier Two Rate:	4.2950	-	3,000	11,112.10	240.00	11,352.10	12,940.78	1,588.68	14.30%
30	Tier Three Rate:	n/a	-	3,500	12,957.10	280.00	13,237.10	15,088.28	1,851.18	14.29%
31				4,000	14,802.10	320.00	15,122.10	17,235.78	2,113.68	14.28%
32				4,500	16,647.10	360.00	17,007.10	19,383.28	2,376.18	14.27%
33				5,000	18,492.10	400.00	18,892.10	21,530.78	2,638.68	14.27%
34				10,000	36,942.10	800.00	37,742.10	43,005.78	5,263.68	14.25%
35				20,000	73,842.10	1,600.00	75,442.10	85,955.78	10,513.68	14.24%
36				30,000	110,742.10	2,400.00	113,142.10	128,905.78	15,763.68	14.23%
37				40,000	147,642.10	3,200.00	150,842.10	171,855.78	21,013.68	14.23%
38				50,000	184,542.10	4,000.00	188,542.10	214,805.78	26,263.68	14.23%
39										
40										
41										
42			Average Usage:	0.1	42.32	0.00	42.32	56.03	13.71	32.39%
43										
44			Median Usage:	0.0	42.10	-	42.10	55.78	13.68	32.48%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch										
2					-	$ 122.93	$ -	$ 122.93	$ 178.48	$ 55.55	45.19%
3					5	141.38	0.40	141.78	199.96	58.18	41.15%
4					10	159.83	0.80	160.63	221.43	60.80	38.04%
5	Present Rates				20	196.73	1.60	198.33	264.38	66.05	33.57%
6					30	233.63	2.40	236.03	307.33	71.30	30.52%
7					40	270.53	3.20	273.73	350.28	76.55	28.30%
8	Basic Service Charge:	$ 122.93	$ -		50	307.43	4.00	311.43	393.23	81.80	26.61%
9					75	399.68	6.00	405.68	500.61	94.93	23.75%
10	Tier One Breakover (M Gal):	999,999			100	491.93	8.00	499.93	607.98	108.05	21.96%
11	Tier Two Breakover (M Gal):	999,999			125	584.18	10.00	594.18	715.36	121.18	20.74%
12	Tier Three Breakover (M Gal):	999,999			150	676.43	12.00	688.43	822.73	134.30	19.85%
13					175	768.68	14.00	782.68	930.11	147.43	19.18%
14	Tier One Rate:	$ 3.6900	$ 0.0800		200	860.93	16.00	876.93	1,037.48	160.55	18.65%
15	Tier Two Rate:	3.6900	0.0800		250	1,045.43	20.00	1,065.43	1,252.23	186.80	17.87%
16	Tier Three Rate:	3.6900	0.0800		300	1,229.93	24.00	1,253.93	1,466.98	213.05	17.32%
17					350	1,414.43	28.00	1,442.43	1,681.73	239.30	16.92%
18					400	1,598.93	32.00	1,630.93	1,896.48	265.55	16.61%
19	Proposed Rates				450	1,783.43	36.00	1,819.43	2,111.23	291.80	16.36%
20					500	1,967.93	40.00	2,007.93	2,325.98	318.05	16.16%
21					600	2,336.93	48.00	2,384.93	2,755.48	370.55	15.86%
22	Basic Service Charge:	$ 178.48	$ -		700	2,705.93	56.00	2,761.93	3,184.98	423.05	15.63%
23					800	3,074.93	64.00	3,138.93	3,614.48	475.55	15.47%
24	Tier One Breakover (M Gal):	999,999			900	3,443.93	72.00	3,515.93	4,043.98	528.05	15.33%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,812.93	80.00	3,892.93	4,473.48	580.55	15.23%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,657.93	120.00	5,777.93	6,620.98	843.05	14.90%
27					2,000	7,502.93	160.00	7,662.93	8,768.48	1,105.55	14.73%
28	Tier One Rate:	$ 4.2950	$ -		2,500	9,347.93	200.00	9,547.93	10,915.98	1,368.05	14.63%
29	Tier Two Rate:	4.2950	-		3,000	11,192.93	240.00	11,432.93	13,063.48	1,630.55	14.57%
30	Tier Three Rate:	n/a	-		3,500	13,037.93	280.00	13,317.93	15,210.98	1,893.05	14.52%
31					4,000	14,882.93	320.00	15,202.93	17,358.48	2,155.55	14.48%
32					4,500	16,727.93	360.00	17,087.93	19,505.98	2,418.05	14.46%
33					5,000	18,572.93	400.00	18,972.93	21,653.48	2,680.55	14.43%
34					10,000	37,022.93	800.00	37,822.93	43,128.48	5,305.55	14.33%
35					20,000	73,922.93	1,600.00	75,522.93	86,078.48	10,555.55	14.28%
36					30,000	110,822.93	2,400.00	113,222.93	129,028.48	15,805.55	14.26%
37					40,000	147,722.93	3,200.00	150,922.93	171,978.48	21,055.55	14.25%
38					50,000	184,622.93	4,000.00	188,622.93	214,928.48	26,305.55	14.25%
39											
40											
41				Average Usage:	0.0	122.93	-	122.93	178.48	55.55	45.19%
42											
43				Median Usage:	0.0	122.93	-	122.93	178.48	55.55	45.19%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch									
2				-	$ 220.84	$ -	$ 220.84	$ 356.96	$ 136.12	61.64%
3				5	239.29	0.40	239.69	378.44	138.75	57.98%
4				10	257.74	0.80	258.54	399.91	141.37	54.85%
5	Present Rates			20	294.64	1.60	296.24	442.86	146.62	49.76%
6				30	331.54	2.40	333.94	485.81	151.87	45.81%
7				40	368.44	3.20	371.64	528.76	157.12	42.64%
8	Basic Service Charge:	$ 220.84	$ -	50	405.34	4.00	409.34	571.71	162.37	40.06%
9				75	497.59	6.00	503.59	679.09	175.50	35.27%
10	Tier One Breakover (M Gal):	999,999		100	589.84	8.00	597.84	786.46	188.62	31.98%
11	Tier Two Breakover (M Gal):	999,999		125	682.09	10.00	692.09	893.84	201.75	29.58%
12	Tier Three Breakover (M Gal):	999,999		150	774.34	12.00	786.34	1,001.21	214.87	27.75%
13				175	866.59	14.00	880.59	1,108.59	228.00	26.31%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	958.84	16.00	974.84	1,215.96	241.12	25.15%
15	Tier Two Rate:	3.6900	0.0800	250	1,143.34	20.00	1,163.34	1,430.71	267.37	23.38%
16	Tier Three Rate:	3.6900	0.0800	300	1,327.84	24.00	1,351.84	1,645.46	293.62	22.11%
17				350	1,512.34	28.00	1,540.34	1,860.21	319.87	21.15%
18				400	1,696.84	32.00	1,728.84	2,074.96	346.12	20.40%
19	Proposed Rates			450	1,881.34	36.00	1,917.34	2,289.71	372.37	19.79%
20				500	2,065.84	40.00	2,105.84	2,504.46	398.62	19.30%
21				600	2,434.84	48.00	2,482.84	2,933.96	451.12	18.53%
22	Basic Service Charge:	$ 356.96	$ -	700	2,803.84	56.00	2,859.84	3,363.46	503.62	17.96%
23				800	3,172.84	64.00	3,236.84	3,792.96	556.12	17.53%
24	Tier One Breakover (M Gal):	999,999		900	3,541.84	72.00	3,613.84	4,222.46	608.62	17.18%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,910.84	80.00	3,990.84	4,651.96	661.12	16.90%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,755.84	120.00	5,875.84	6,799.46	923.62	16.05%
27				2,000	7,600.84	160.00	7,760.84	8,946.96	1,186.12	15.61%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,445.84	200.00	9,645.84	11,094.46	1,448.62	15.34%
29	Tier Two Rate:	4.2950	-	3,000	11,290.84	240.00	11,530.84	13,241.96	1,711.12	15.15%
30	Tier Three Rate:	n/a	-	3,500	13,135.84	280.00	13,415.84	15,389.46	1,973.62	15.02%
31				4,000	14,980.84	320.00	15,300.84	17,536.96	2,236.12	14.93%
32				4,500	16,825.84	360.00	17,185.84	19,684.46	2,498.62	14.85%
33				5,000	18,670.84	400.00	19,070.84	21,831.96	2,761.12	14.79%
34				10,000	37,120.84	800.00	37,920.84	43,306.96	5,386.12	14.51%
35				20,000	74,020.84	1,600.00	75,620.84	86,256.96	10,636.12	14.37%
36				30,000	110,920.84	2,400.00	113,320.84	129,206.96	15,886.12	14.32%
37				40,000	147,820.84	3,200.00	151,020.84	172,156.96	21,136.12	14.30%
38				50,000	184,720.84	4,000.00	188,720.84	215,106.96	26,386.12	14.28%
39										
40										
41										
42				Average Usage: 0.0	220.84	-	220.84	356.96	136.12	61.64%
43										
44				Median Usage: 0.0	220.84	-	220.84	356.96	136.12	61.64%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 392.03	$ -	$ 392.03	$ 557.75	$ 165.72	42.27%
3				5	410.48	0.40	410.88	579.23	168.35	41.01%
4				10	428.93	0.80	429.73	600.70	170.97	39.86%
5	Present Rates			20	465.83	1.60	467.43	643.65	176.22	37.83%
6				30	502.73	2.40	505.13	686.60	181.47	36.10%
7				40	539.63	3.20	542.83	729.55	186.72	34.60%
8	Basic Service Charge:	$ 392.03	$ -	50	576.53	4.00	580.53	772.50	191.97	33.30%
9				75	668.78	6.00	674.78	879.88	205.10	30.67%
10	Tier One Breakover (M Gal):	999,999		100	761.03	8.00	769.03	987.25	218.22	28.67%
11	Tier Two Breakover (M Gal):	999,999		125	853.28	10.00	863.28	1,094.63	231.35	27.11%
12	Tier Three Breakover (M Gal):	999,999		150	945.53	12.00	957.53	1,202.00	244.47	25.86%
13				175	1,037.78	14.00	1,051.78	1,309.38	257.60	24.82%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	1,130.03	16.00	1,146.03	1,416.75	270.72	23.96%
15	Tier Two Rate:	3.6900	0.0800	250	1,314.53	20.00	1,334.53	1,631.50	296.97	22.59%
16	Tier Three Rate:	3.6900	0.0800	300	1,499.03	24.00	1,523.03	1,846.25	323.22	21.56%
17				350	1,683.53	28.00	1,711.53	2,061.00	349.47	20.76%
18				400	1,868.03	32.00	1,900.03	2,275.75	375.72	20.11%
19	Proposed Rates			450	2,052.53	36.00	2,088.53	2,490.50	401.97	19.58%
20				500	2,237.03	40.00	2,277.03	2,705.25	428.22	19.14%
21				600	2,606.03	48.00	2,654.03	3,134.75	480.72	18.45%
22	Basic Service Charge:	$ 557.75	$ -	700	2,975.03	56.00	3,031.03	3,564.25	533.22	17.92%
23				800	3,344.03	64.00	3,408.03	3,993.75	585.72	17.52%
24	Tier One Breakover (M Gal):	999,999		900	3,713.03	72.00	3,785.03	4,423.25	638.22	17.19%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,082.03	80.00	4,162.03	4,852.75	690.72	16.92%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,927.03	120.00	6,047.03	7,000.25	953.22	16.08%
27				2,000	7,772.03	160.00	7,932.03	9,147.75	1,215.72	15.64%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,617.03	200.00	9,817.03	11,295.25	1,478.22	15.37%
29	Tier Two Rate:	4.2950	-	3,000	11,462.03	240.00	11,702.03	13,442.75	1,740.72	15.19%
30	Tier Three Rate:	n/a	-	3,500	13,307.03	280.00	13,587.03	15,590.25	2,003.22	15.05%
31				4,000	15,152.03	320.00	15,472.03	17,737.75	2,265.72	14.95%
32				4,500	16,997.03	360.00	17,357.03	19,885.25	2,528.22	14.87%
33				5,000	18,842.03	400.00	19,242.03	22,032.75	2,790.72	14.81%
34				10,000	37,292.03	800.00	38,092.03	43,507.75	5,415.72	14.52%
35				20,000	74,192.03	1,600.00	75,792.03	86,457.75	10,665.72	14.38%
36				30,000	111,092.03	2,400.00	113,492.03	129,407.75	15,915.72	14.33%
37				40,000	147,992.03	3,200.00	151,192.03	172,357.75	21,165.72	14.30%
38				50,000	184,892.03	4,000.00	188,892.03	215,307.75	26,415.72	14.29%
39										
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41										
42				Average Usage: 0.0	392.03	-	392.03	557.75	165.72	42.27%
43										
44				Median Usage: 0.0	392.03	-	392.03	557.75	165.72	42.27%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch									
2				-	$ 748.12	$ -	$ 748.12	$ 1,115.50	$ 367.38	49.11%
3				5	766.57	0.40	766.97	1,136.98	370.01	48.27%
4				10	785.02	0.80	785.82	1,158.45	372.63	47.47%
5	Present Rates			20	821.92	1.60	823.52	1,201.40	377.88	45.98%
6				30	858.82	2.40	861.22	1,244.35	383.13	44.61%
7				40	895.72	3.20	898.92	1,287.30	388.38	43.36%
8	Basic Service Charge:	$ 748.12	$ -	50	932.62	4.00	936.62	1,330.25	393.63	42.21%
9				75	1,024.87	6.00	1,030.87	1,437.63	406.76	39.69%
10	Tier One Breakover (M Gal):	999,999		100	1,117.12	8.00	1,125.12	1,545.00	419.88	37.59%
11	Tier Two Breakover (M Gal):	999,999		125	1,209.37	10.00	1,219.37	1,652.38	433.01	35.80%
12	Tier Three Breakover (M Gal):	999,999		150	1,301.62	12.00	1,313.62	1,759.75	446.13	34.27%
13				175	1,393.87	14.00	1,407.87	1,867.13	459.26	32.95%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	1,486.12	16.00	1,502.12	1,974.50	472.38	31.79%
15	Tier Two Rate:	3.6900	0.0800	250	1,670.62	20.00	1,690.62	2,189.25	498.63	29.85%
16	Tier Three Rate:	3.6900	0.0800	300	1,855.12	24.00	1,879.12	2,404.00	524.88	28.29%
17				350	2,039.62	28.00	2,067.62	2,618.75	551.13	27.02%
18				400	2,224.12	32.00	2,256.12	2,833.50	577.38	25.96%
19	Proposed Rates			450	2,408.62	36.00	2,444.62	3,048.25	603.63	25.06%
20				500	2,593.12	40.00	2,633.12	3,263.00	629.88	24.29%
21				600	2,962.12	48.00	3,010.12	3,692.50	682.38	23.04%
22	Basic Service Charge:	$ 1,115.50	$ -	700	3,331.12	56.00	3,387.12	4,122.00	734.88	22.06%
23				800	3,700.12	64.00	3,764.12	4,551.50	787.38	21.28%
24	Tier One Breakover (M Gal):	999,999		900	4,069.12	72.00	4,141.12	4,981.00	839.88	20.64%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,438.12	80.00	4,518.12	5,410.50	892.38	20.11%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,283.12	120.00	6,403.12	7,558.00	1,154.88	18.38%
27				2,000	8,128.12	160.00	8,288.12	9,705.50	1,417.38	17.44%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,973.12	200.00	10,173.12	11,853.00	1,679.88	16.84%
29	Tier Two Rate:	4.2950	-	3,000	11,818.12	240.00	12,058.12	14,000.50	1,942.38	16.44%
30	Tier Three Rate:	n/a	-	3,500	13,663.12	280.00	13,943.12	16,148.00	2,204.88	16.14%
31				4,000	15,508.12	320.00	15,828.12	18,295.50	2,467.38	15.91%
32				4,500	17,353.12	360.00	17,713.12	20,443.00	2,729.88	15.73%
33				5,000	19,198.12	400.00	19,598.12	22,590.50	2,992.38	15.59%
34				10,000	37,648.12	800.00	38,448.12	44,065.50	5,617.38	14.92%
35				20,000	74,548.12	1,600.00	76,148.12	87,015.50	10,867.38	14.58%
36				30,000	111,448.12	2,400.00	113,848.12	129,965.50	16,117.38	14.46%
37				40,000	148,348.12	3,200.00	151,548.12	172,915.50	21,367.38	14.40%
38				50,000	185,248.12	4,000.00	189,248.12	215,865.50	26,617.38	14.37%
39										
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42			Average Usage:	0.0	748.12	-	748.12	1,115.50	367.38	49.11%
43										
44			Median Usage:	0.0	748.12	-	748.12	1,115.50	367.38	49.11%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]
				Typical Bill					
				Present Rates				Increase	
	Base Rates	ACRM / PPA Surcharge	Monthly Consumption (M Gal)	Base	Surcharge	Total	Proposed Rates	Amount	Percent
1 Industrial 8-inch									
2			-	$ 1,046.02	$ -	$ 1,046.02	$ 1,784.80	$ 738.78	70.63%
3			5	1,064.47	0.40	1,064.87	1,806.28	741.41	69.65%
4			10	1,082.92	0.80	1,083.72	1,827.75	744.03	68.71%
5 Present Rates			20	1,119.82	1.60	1,121.42	1,870.70	749.28	66.91%
6			30	1,156.72	2.40	1,159.12	1,913.65	754.53	65.23%
7			40	1,193.62	3.20	1,196.82	1,956.60	759.78	63.65%
8 Basic Service Charge:	$ 1,046.02	$ -	50	1,230.52	4.00	1,234.52	1,999.55	765.03	62.17%
9			75	1,322.77	6.00	1,328.77	2,106.93	778.16	58.83%
10 Tier One Breakover (M Gal):	999,999		100	1,415.02	8.00	1,423.02	2,214.30	791.28	55.92%
11 Tier Two Breakover (M Gal):	999,999		125	1,507.27	10.00	1,517.27	2,321.68	804.41	53.37%
12 Tier Three Breakover (M Gal):	999,999		150	1,599.52	12.00	1,611.52	2,429.05	817.53	51.11%
13			175	1,691.77	14.00	1,705.77	2,536.43	830.66	49.10%
14 Tier One Rate:	$ 3.6900	$ 0.0800	200	1,784.02	16.00	1,800.02	2,643.80	843.78	47.30%
15 Tier Two Rate:	3.6900	0.0800	250	1,968.52	20.00	1,988.52	2,858.55	870.03	44.20%
16 Tier Three Rate:	3.6900	0.0800	300	2,153.02	24.00	2,177.02	3,073.30	896.28	41.63%
17			350	2,337.52	28.00	2,365.52	3,288.05	922.53	39.47%
18			400	2,522.02	32.00	2,554.02	3,502.80	948.78	37.62%
19 Proposed Rates			450	2,706.52	36.00	2,742.52	3,717.55	975.03	36.03%
20			500	2,891.02	40.00	2,931.02	3,932.30	1,001.28	34.63%
21			600	3,260.02	48.00	3,308.02	4,361.80	1,053.78	32.32%
22 Basic Service Charge:	$ 1,784.80	$ -	700	3,629.02	56.00	3,685.02	4,791.30	1,106.28	30.48%
23			800	3,998.02	64.00	4,062.02	5,220.80	1,158.78	28.98%
24 Tier One Breakover (M Gal):	999,999		900	4,367.02	72.00	4,439.02	5,650.30	1,211.28	27.74%
25 Tier Two Breakover (M Gal):	999,999		1,000	4,736.02	80.00	4,816.02	6,079.80	1,263.78	26.68%
26 Tier Three Breakover (M Gal):	999,999		1,500	6,581.02	120.00	6,701.02	8,227.30	1,526.28	23.19%
27			2,000	8,426.02	160.00	8,586.02	10,374.80	1,788.78	21.23%
28 Tier One Rate:	$ 4.2950	$ -	2,500	10,271.02	200.00	10,471.02	12,522.30	2,051.28	19.97%
29 Tier Two Rate:	4.2950	-	3,000	12,116.02	240.00	12,356.02	14,669.80	2,313.78	19.10%
30 Tier Three Rate:	n/a	-	3,500	13,961.02	280.00	14,241.02	16,817.30	2,576.28	18.45%
31			4,000	15,806.02	320.00	16,126.02	18,964.80	2,838.78	17.96%
32			4,500	17,651.02	360.00	18,011.02	21,112.30	3,101.28	17.57%
33			5,000	19,496.02	400.00	19,896.02	23,259.80	3,363.78	17.25%
34			10,000	37,946.02	800.00	38,746.02	44,734.80	5,988.78	15.78%
35			20,000	74,846.02	1,600.00	76,446.02	87,684.80	11,238.78	15.02%
36			30,000	111,746.02	2,400.00	114,146.02	130,634.80	16,488.78	14.76%
37			40,000	148,646.02	3,200.00	151,846.02	173,584.80	21,738.78	14.62%
38			50,000	185,546.02	4,000.00	189,546.02	216,534.80	26,988.78	14.55%
39									
40									
41									
42			Average Usage: 0.0	1,046.02	-	1,046.02	1,784.80	738.78	70.63%
43									
44			Median Usage: 0.0	1,046.02	-	1,046.02	1,784.80	738.78	70.63%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch									
2				-	$ 1,708.36	$ -	$ 1,708.36	$ 3,569.60	$ 1,861.24	108.95%
3				5	1,726.81	0.40	1,727.21	3,591.08	1,863.87	107.94%
4				10	1,745.26	0.80	1,746.06	3,612.55	1,866.49	106.95%
5	Present Rates			20	1,782.16	1.60	1,783.76	3,655.50	1,871.74	105.03%
6				30	1,819.06	2.40	1,821.46	3,698.45	1,876.99	103.18%
7				40	1,855.96	3.20	1,859.16	3,741.40	1,882.24	101.42%
8	Basic Service Charge:	$ 1,708.36	$ -	50	1,892.86	4.00	1,896.86	3,784.35	1,887.49	99.72%
9				75	1,985.11	6.00	1,991.11	3,891.73	1,900.62	95.74%
10	Tier One Breakover (M Gal):	999,999		100	2,077.36	8.00	2,085.36	3,999.10	1,913.74	92.12%
11	Tier Two Breakover (M Gal):	999,999		125	2,169.61	10.00	2,179.61	4,106.48	1,926.87	88.81%
12	Tier Three Breakover (M Gal):	999,999		150	2,261.86	12.00	2,273.86	4,213.85	1,939.99	85.77%
13				175	2,354.11	14.00	2,368.11	4,321.23	1,953.12	82.97%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	2,446.36	16.00	2,462.36	4,428.60	1,966.24	80.37%
15	Tier Two Rate:	3.6900	0.0800	250	2,630.86	20.00	2,650.86	4,643.35	1,992.49	75.74%
16	Tier Three Rate:	3.6900	0.0800	300	2,815.36	24.00	2,839.36	4,858.10	2,018.74	71.70%
17				350	2,999.86	28.00	3,027.86	5,072.85	2,044.99	68.17%
18				400	3,184.36	32.00	3,216.36	5,287.60	2,071.24	65.04%
19	Proposed Rates			450	3,368.86	36.00	3,404.86	5,502.35	2,097.49	62.26%
20				500	3,553.36	40.00	3,593.36	5,717.10	2,123.74	59.77%
21				600	3,922.36	48.00	3,970.36	6,146.60	2,176.24	55.48%
22	Basic Service Charge:	$ 3,569.60	$ -	700	4,291.36	56.00	4,347.36	6,576.10	2,228.74	51.94%
23				800	4,660.36	64.00	4,724.36	7,005.60	2,281.24	48.95%
24	Tier One Breakover (M Gal):	999,999		900	5,029.36	72.00	5,101.36	7,435.10	2,333.74	46.40%
25	Tier Two Breakover (M Gal):	999,999		1,000	5,398.36	80.00	5,478.36	7,864.60	2,386.24	44.20%
26	Tier Three Breakover (M Gal):	999,999		1,500	7,243.36	120.00	7,363.36	10,012.10	2,648.74	36.57%
27				2,000	9,088.36	160.00	9,248.36	12,159.60	2,911.24	32.03%
28	Tier One Rate:	$ 4.2950	$ -	2,500	10,933.36	200.00	11,133.36	14,307.10	3,173.74	29.03%
29	Tier Two Rate:	4.2950	-	3,000	12,778.36	240.00	13,018.36	16,454.60	3,436.24	26.89%
30	Tier Three Rate:	n/a	-	3,500	14,623.36	280.00	14,903.36	18,602.10	3,698.74	25.29%
31				4,000	16,468.36	320.00	16,788.36	20,749.60	3,961.24	24.05%
32				4,500	18,313.36	360.00	18,673.36	22,897.10	4,223.74	23.06%
33				5,000	20,158.36	400.00	20,558.36	25,044.60	4,486.24	22.25%
34				10,000	38,608.36	800.00	39,408.36	46,519.60	7,111.24	18.42%
35				20,000	75,508.36	1,600.00	77,108.36	89,469.60	12,361.24	16.37%
36				30,000	112,408.36	2,400.00	114,808.36	132,419.60	17,611.24	15.67%
37				40,000	149,308.36	3,200.00	152,508.36	175,369.60	22,861.24	15.31%
38				50,000	186,208.36	4,000.00	190,208.36	218,319.60	28,111.24	15.10%
39										
40										
41										
42			Average Usage:	0.0	1,708.36	-	1,708.36	3,569.60	1,861.24	108.95%
43										
44			Median Usage:	0.0	1,708.36	-	1,708.36	3,569.60	1,861.24	108.95%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (2-Inch)									
2				-	$ 122.93	$ -	$ 122.93	$ 178.48	$ 55.55	45.19%
3				5	141.38	0.40	141.78	199.96	58.18	41.15%
4				10	159.83	0.80	160.63	221.43	60.80	38.04%
5	Present Rates			20	196.73	1.60	198.33	264.38	66.05	33.57%
6				30	233.63	2.40	236.03	307.33	71.30	30.52%
7				40	270.53	3.20	273.73	350.28	76.55	28.30%
8	Basic Service Charge:	$ 122.93	$ -	50	307.43	4.00	311.43	393.23	81.80	26.61%
9				75	399.68	6.00	405.68	500.61	94.93	23.75%
10	Tier One Breakover (M Gal):	999,999		100	491.93	8.00	499.93	607.98	108.05	21.96%
11	Tier Two Breakover (M Gal):	999,999		125	584.18	10.00	594.18	715.36	121.18	20.74%
12	Tier Three Breakover (M Gal):	999,999		150	676.43	12.00	688.43	849.57	161.14	23.82%
13				175	768.68	14.00	782.68	983.79	201.11	26.16%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	860.93	16.00	876.93	1,118.01	241.08	28.00%
15	Tier Two Rate:	3.6900	0.0800	250	1,045.43	20.00	1,065.43	1,386.45	321.02	30.71%
16	Tier Three Rate:	3.6900	0.0800	300	1,229.93	24.00	1,253.93	1,654.89	400.96	32.60%
17				350	1,414.43	28.00	1,442.43	1,923.32	480.89	34.00%
18				400	1,598.93	32.00	1,630.93	2,191.76	560.83	35.08%
19	Proposed Rates			450	1,783.43	36.00	1,819.43	2,460.20	640.77	35.93%
20				500	1,967.93	40.00	2,007.93	2,728.64	720.71	36.62%
21				600	2,336.93	48.00	2,384.93	3,265.51	880.58	37.68%
22	Basic Service Charge:	$ 178.48	$ -	700	2,705.93	56.00	2,761.93	3,802.39	1,040.46	38.45%
23				800	3,074.93	64.00	3,138.93	4,339.26	1,200.33	39.04%
24	Tier One Breakover (M Gal):	125		900	3,443.93	72.00	3,515.93	4,876.14	1,360.21	39.50%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,812.93	80.00	3,892.93	5,413.01	1,520.08	39.87%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,657.93	120.00	5,777.93	8,097.39	2,319.46	40.99%
27				2,000	7,502.93	160.00	7,662.93	10,781.76	3,118.83	41.57%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,347.93	200.00	9,547.93	13,466.14	3,918.21	41.92%
29	Tier Two Rate:	5.3688	-	3,000	11,192.93	240.00	11,432.93	16,150.51	4,717.58	42.15%
30	Tier Three Rate:	n/a	-	3,500	13,037.93	280.00	13,317.93	18,834.89	5,516.96	42.31%
31				4,000	14,882.93	320.00	15,202.93	21,519.26	6,316.33	42.44%
32				4,500	16,727.93	360.00	17,087.93	24,203.64	7,115.71	42.54%
33				5,000	18,572.93	400.00	18,972.93	26,888.01	7,915.08	42.62%
34				10,000	37,022.93	800.00	37,822.93	53,731.76	15,908.83	42.97%
35				20,000	73,922.93	1,600.00	75,522.93	107,419.26	31,896.33	43.15%
36				30,000	110,822.93	2,400.00	113,222.93	161,106.76	47,883.83	43.21%
37				40,000	147,722.93	3,200.00	150,922.93	214,794.26	63,871.33	43.24%
38				50,000	184,622.93	4,000.00	188,622.93	268,481.76	79,858.83	43.26%
39										
40										
41										
42				Average Usage: 0.0	122.93	-	122.93	178.48	55.55	45.19%
43										
44				Median Usage: 0.0	122.93	-	122.93	178.48	55.55	45.19%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (3-Inch)									
2				-	$ 220.84	$ -	$ 220.84	$ 356.96	$ 136.12	61.64%
3				5	239.29	0.40	239.69	378.44	138.75	57.98%
4				10	257.74	0.80	258.54	399.91	141.37	54.85%
5	Present Rates			20	294.64	1.60	296.24	442.86	146.62	49.76%
6				30	331.54	2.40	333.94	485.81	151.87	45.81%
7				40	368.44	3.20	371.64	528.76	157.12	42.64%
8	Basic Service Charge:	$ 220.84	$ -	50	405.34	4.00	409.34	571.71	162.37	40.06%
9				75	497.59	6.00	503.59	679.09	175.50	35.27%
10	Tier One Breakover (M Gal):	999,999		100	589.84	8.00	597.84	786.46	188.62	31.98%
11	Tier Two Breakover (M Gal):	999,999		125	682.09	10.00	692.09	893.84	201.75	29.58%
12	Tier Three Breakover (M Gal):	999,999		150	774.34	12.00	786.34	1,001.21	214.87	27.75%
13				175	866.59	14.00	880.59	1,108.59	228.00	26.31%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	958.84	16.00	974.84	1,215.96	241.12	25.15%
15	Tier Two Rate:	3.6900	0.0800	250	1,143.34	20.00	1,163.34	1,430.71	267.37	23.38%
16	Tier Three Rate:	3.6900	0.0800	300	1,327.84	24.00	1,351.84	1,645.46	293.62	22.11%
17				350	1,512.34	28.00	1,540.34	1,887.05	346.71	22.93%
18				400	1,696.84	32.00	1,728.84	2,155.49	426.65	25.14%
19	Proposed Rates			450	1,881.34	36.00	1,917.34	2,423.93	506.59	26.93%
20				500	2,065.84	40.00	2,105.84	2,692.37	586.53	28.39%
21				600	2,434.84	48.00	2,482.84	3,229.24	746.40	30.66%
22	Basic Service Charge:	$ 356.96	$ -	700	2,803.84	56.00	2,859.84	3,766.12	906.28	32.32%
23				800	3,172.84	64.00	3,236.84	4,302.99	1,066.15	33.60%
24	Tier One Breakover (M Gal):	325		900	3,541.84	72.00	3,613.84	4,839.87	1,226.03	34.62%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,910.84	80.00	3,990.84	5,376.74	1,385.90	35.44%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,755.84	120.00	5,875.84	8,061.12	2,185.28	37.97%
27				2,000	7,600.84	160.00	7,760.84	10,745.49	2,984.65	39.27%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,445.84	200.00	9,645.84	13,429.87	3,784.03	40.06%
29	Tier Two Rate:	5.3688	-	3,000	11,290.84	240.00	11,530.84	16,114.24	4,583.40	40.59%
30	Tier Three Rate:	n/a	-	3,500	13,135.84	280.00	13,415.84	18,798.62	5,382.78	40.98%
31				4,000	14,980.84	320.00	15,300.84	21,482.99	6,182.15	41.27%
32				4,500	16,825.84	360.00	17,185.84	24,167.37	6,981.53	41.49%
33				5,000	18,670.84	400.00	19,070.84	26,851.74	7,780.90	41.67%
34				10,000	37,120.84	800.00	37,920.84	53,695.49	15,774.65	42.50%
35				20,000	74,020.84	1,600.00	75,620.84	107,382.99	31,762.15	42.91%
36				30,000	110,920.84	2,400.00	113,320.84	161,070.49	47,749.65	43.05%
37				40,000	147,820.84	3,200.00	151,020.84	214,757.99	63,737.15	43.12%
38				50,000	184,720.84	4,000.00	188,720.84	268,445.49	79,724.65	43.16%
39										
40										
41										
42				Average Usage: 20.7	297.35	1.66	299.00	446.01	147.01	49.44%
43										
44				Median Usage: 3.5	233.76	0.28	234.04	371.99	137.96	59.02%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Pinewood [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Construction Water (4-Inch)				-	$ 392.03	$ -	$ 392.03	$ 557.75	$ 165.72	42.27%
2					5	410.48	0.40	410.88	579.23	168.35	41.01%
3					10	428.93	0.80	429.73	600.70	170.97	39.86%
4					20	465.83	1.60	467.43	643.65	176.22	37.83%
5	Present Rates				30	502.73	2.40	505.13	686.60	181.47	36.10%
6					40	539.63	3.20	542.83	729.55	186.72	34.60%
7					50	576.53	4.00	580.53	772.50	191.97	33.30%
8	Basic Service Charge:	$ 392.03	$ -		75	668.78	6.00	674.78	879.88	205.10	30.67%
9					100	761.03	8.00	769.03	987.25	218.22	28.67%
10	Tier One Breakover (M Gal):	999,999			125	853.28	10.00	863.28	1,094.63	231.35	27.11%
11	Tier Two Breakover (M Gal):	999,999			150	945.53	12.00	957.53	1,202.00	244.47	25.86%
12	Tier Three Breakover (M Gal):	999,999			175	1,037.78	14.00	1,051.78	1,309.38	257.60	24.82%
13					200	1,130.03	16.00	1,146.03	1,416.75	270.72	23.96%
14	Tier One Rate:	$ 3.6900	$ 0.0800		250	1,314.53	20.00	1,334.53	1,631.50	296.97	22.59%
15	Tier Two Rate:	3.6900	0.0800		300	1,499.03	24.00	1,523.03	1,846.25	323.22	21.56%
16	Tier Three Rate:	3.6900	0.0800		350	1,683.53	28.00	1,711.53	2,061.00	349.47	20.76%
17					400	1,868.03	32.00	1,900.03	2,275.75	375.72	20.11%
18					450	2,052.53	36.00	2,088.53	2,490.50	401.97	19.58%
19	Proposed Rates				500	2,237.03	40.00	2,277.03	2,705.25	428.22	19.14%
20					600	2,606.03	48.00	2,654.03	3,242.13	588.10	22.57%
21					700	2,975.03	56.00	3,031.03	3,779.00	747.97	25.14%
22	Basic Service Charge:	$ 557.75	$ -		800	3,344.03	64.00	3,408.03	4,315.88	907.85	27.15%
23					900	3,713.03	72.00	3,785.03	4,852.75	1,067.72	28.76%
24	Tier One Breakover (M Gal):	500			1,000	4,082.03	80.00	4,162.03	5,389.63	1,227.60	30.07%
25	Tier Two Breakover (M Gal):	999,999			1,500	5,927.03	120.00	6,047.03	8,074.00	2,026.97	34.20%
26	Tier Three Breakover (M Gal):	999,999			2,000	7,772.03	160.00	7,932.03	10,758.38	2,826.35	36.37%
27					2,500	9,617.03	200.00	9,817.03	13,442.75	3,625.72	37.70%
28	Tier One Rate:	$ 4.2950	$ -		3,000	11,462.03	240.00	11,702.03	16,127.13	4,425.10	38.61%
29	Tier Two Rate:	5.3688	-		3,500	13,307.03	280.00	13,587.03	18,811.50	5,224.47	39.26%
30	Tier Three Rate:	n/a	-		4,000	15,152.03	320.00	15,472.03	21,495.88	6,023.85	39.76%
31					4,500	16,997.03	360.00	17,357.03	24,180.25	6,823.22	40.14%
32					5,000	18,842.03	400.00	19,242.03	26,864.63	7,622.60	40.46%
33					10,000	37,292.03	800.00	38,092.03	53,708.38	15,616.35	41.88%
34					20,000	74,192.03	1,600.00	75,792.03	107,395.88	31,603.85	42.60%
35					30,000	111,092.03	2,400.00	113,492.03	161,083.38	47,591.35	42.84%
36					40,000	147,992.03	3,200.00	151,192.03	214,770.88	63,578.85	42.96%
37					50,000	184,892.03	4,000.00	188,892.03	268,458.38	79,566.35	43.03%
38											
39											
40											
41				Average Usage:	0.0	392.03	-	392.03	557.75	165.72	42.27%
42											
43				Median Usage:	0.0	392.03	-	392.03	557.75	165.72	42.27%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)									
2				-	$ 122.93	$ -	$ 122.93	$ 178.48	$ 55.55	45.19%
3				5	141.38	0.40	141.78	199.96	58.18	41.15%
4				10	159.83	0.80	160.63	221.43	60.80	38.04%
5	Present Rates			20	196.73	1.60	198.33	264.38	66.05	33.57%
6				30	233.63	2.40	236.03	307.33	71.30	30.52%
7				40	270.53	3.20	273.73	350.28	76.55	28.30%
8	Basic Service Charge:	$ 122.93	$ -	50	307.43	4.00	311.43	393.23	81.80	26.61%
9				75	399.68	6.00	405.68	500.61	94.93	23.75%
10	Tier One Breakover (M Gal):	999,999		100	491.93	8.00	499.93	607.98	108.05	21.96%
11	Tier Two Breakover (M Gal):	999,999		125	584.18	10.00	594.18	715.36	121.18	20.74%
12	Tier Three Breakover (M Gal):	999,999		150	676.43	12.00	688.43	822.73	134.30	19.85%
13				175	768.68	14.00	782.68	930.11	147.43	19.18%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	860.93	16.00	876.93	1,037.48	160.55	18.65%
15	Tier Two Rate:	3.6900	0.0800	250	1,045.43	20.00	1,065.43	1,252.23	186.80	17.87%
16	Tier Three Rate:	3.6900	0.0800	300	1,229.93	24.00	1,253.93	1,466.98	213.05	17.32%
17				350	1,414.43	28.00	1,442.43	1,681.73	239.30	16.92%
18				400	1,598.93	32.00	1,630.93	1,896.48	265.55	16.61%
19	Proposed Rates			450	1,783.43	36.00	1,819.43	2,111.23	291.80	16.36%
20				500	1,967.93	40.00	2,007.93	2,325.98	318.05	16.16%
21				600	2,336.93	48.00	2,384.93	2,755.48	370.55	15.86%
22	Basic Service Charge:	$ 178.48	$ -	700	2,705.93	56.00	2,761.93	3,184.98	423.05	15.63%
23				800	3,074.93	64.00	3,138.93	3,614.48	475.55	15.47%
24	Tier One Breakover (M Gal):	1,000		900	3,443.93	72.00	3,515.93	4,043.98	528.05	15.33%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,812.93	80.00	3,892.93	4,473.48	580.55	15.23%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,657.93	120.00	5,777.93	6,620.98	843.05	14.90%
27				2,000	7,502.93	160.00	7,662.93	8,768.48	1,105.55	14.73%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,347.93	200.00	9,547.93	10,915.98	1,368.05	14.63%
29	Tier Two Rate:	4.2950	-	3,000	11,192.93	240.00	11,432.93	13,063.48	1,630.55	14.57%
30	Tier Three Rate:	n/a	-	3,500	13,037.93	280.00	13,317.93	15,210.98	1,893.05	14.52%
31				4,000	14,882.93	320.00	15,202.93	17,358.48	2,155.55	14.48%
32				4,500	16,727.93	360.00	17,087.93	19,505.98	2,418.05	14.46%
33				5,000	18,572.93	400.00	18,972.93	21,653.48	2,680.55	14.43%
34				10,000	37,022.93	800.00	37,822.93	43,128.48	5,305.55	14.33%
35				20,000	73,922.93	1,600.00	75,522.93	86,078.48	10,555.55	14.28%
36				30,000	110,822.93	2,400.00	113,222.93	129,028.48	15,805.55	14.26%
37				40,000	147,722.93	3,200.00	150,922.93	171,978.48	21,055.55	14.25%
38				50,000	184,622.93	4,000.00	188,622.93	214,928.48	26,305.55	14.25%
39										
40										
41										
42				Average Usage: 0.0	122.93	-	122.93	178.48	55.55	45.19%
43										
44				Median Usage: 0.0	122.93	-	122.93	178.48	55.55	45.19%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Pinewood [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Sales for Resale (3-Inch)										
2					-	$ 220.84	$ -	$ 220.84	$ 356.96	$ 136.12	61.64%
3					5	239.29	0.40	239.69	378.44	138.75	57.98%
4					10	257.74	0.80	258.54	399.91	141.37	54.85%
5	Present Rates				20	294.64	1.60	296.24	442.86	146.62	49.76%
6					30	331.54	2.40	333.94	485.81	151.87	45.81%
7					40	368.44	3.20	371.64	528.76	157.12	42.64%
8	Basic Service Charge:	$ 220.84	$ -		50	405.34	4.00	409.34	571.71	162.37	40.06%
9					75	497.59	6.00	503.59	679.09	175.50	35.27%
10	Tier One Breakover (M Gal):	999,999			100	589.84	8.00	597.84	786.46	188.62	31.98%
11	Tier Two Breakover (M Gal):	999,999			125	682.09	10.00	692.09	893.84	201.75	29.58%
12	Tier Three Breakover (M Gal):	999,999			150	774.34	12.00	786.34	1,001.21	214.87	27.75%
13					175	866.59	14.00	880.59	1,108.59	228.00	26.31%
14	Tier One Rate:	$ 3.6900	$ 0.0800		200	958.84	16.00	974.84	1,215.96	241.12	25.15%
15	Tier Two Rate:	3.6900	0.0800		250	1,143.34	20.00	1,163.34	1,430.71	267.37	23.38%
16	Tier Three Rate:	3.6900	0.0800		300	1,327.84	24.00	1,351.84	1,645.46	293.62	22.11%
17					350	1,512.34	28.00	1,540.34	1,860.21	319.87	21.15%
18					400	1,696.84	32.00	1,728.84	2,074.96	346.12	20.40%
19	Proposed Rates				450	1,881.34	36.00	1,917.34	2,289.71	372.37	19.79%
20					500	2,065.84	40.00	2,105.84	2,504.46	398.62	19.30%
21					600	2,434.84	48.00	2,482.84	2,933.96	451.12	18.53%
22	Basic Service Charge:	$ 356.96	$ -		700	2,803.84	56.00	2,859.84	3,363.46	503.62	17.96%
23					800	3,172.84	64.00	3,236.84	3,792.96	556.12	17.53%
24	Tier One Breakover (M Gal):	1,000			900	3,541.84	72.00	3,613.84	4,222.46	608.62	17.18%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,910.84	80.00	3,990.84	4,651.96	661.12	16.90%
26	Tier Three Breakover (M Gal):	999,999			1,500	5,755.84	120.00	5,875.84	6,799.46	923.62	16.05%
27					2,000	7,600.84	160.00	7,760.84	8,946.96	1,186.12	15.61%
28	Tier One Rate:	$ 4.2950	$ -		2,500	9,445.84	200.00	9,645.84	11,094.46	1,448.62	15.34%
29	Tier Two Rate:	4.2950	-		3,000	11,290.84	240.00	11,530.84	13,241.96	1,711.12	15.15%
30	Tier Three Rate:	n/a	-		3,500	13,135.84	280.00	13,415.84	15,389.46	1,973.62	15.02%
31					4,000	14,980.84	320.00	15,300.84	17,536.96	2,236.12	14.93%
32					4,500	16,825.84	360.00	17,185.84	19,684.46	2,498.62	14.85%
33					5,000	18,670.84	400.00	19,070.84	21,831.96	2,761.12	14.79%
34					10,000	37,120.84	800.00	37,920.84	43,306.96	5,386.12	14.51%
35					20,000	74,020.84	1,600.00	75,620.84	86,256.96	10,636.12	14.37%
36					30,000	110,920.84	2,400.00	113,320.84	129,206.96	15,886.12	14.32%
37					40,000	147,820.84	3,200.00	151,020.84	172,156.96	21,136.12	14.30%
38					50,000	184,720.84	4,000.00	188,720.84	215,106.96	26,386.12	14.28%
39											
40											
41				Average Usage:	0.0	220.84	-	220.84	356.96	136.12	61.64%
42											
43				Median Usage:	0.0	220.84	-	220.84	356.96	136.12	61.64%
44											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Pinewood

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Sales for Resale (6-Inch)									
2				-	$ 748.12	$ -	$ 748.12	$ 1,115.50	$ 367.38	49.11%
3				5	766.57	0.40	766.97	1,136.98	370.01	48.27%
4				10	785.02	0.80	785.82	1,158.45	372.63	47.47%
5	Present Rates			20	821.92	1.60	823.52	1,201.40	377.88	45.98%
6				30	858.82	2.40	861.22	1,244.35	383.13	44.61%
7				40	895.72	3.20	898.92	1,287.30	388.38	43.36%
8	Basic Service Charge:	$ 748.12	$ -	50	932.62	4.00	936.62	1,330.25	393.63	42.21%
9				75	1,024.87	6.00	1,030.87	1,437.63	406.76	39.69%
10	Tier One Breakover (M Gal):	999,999		100	1,117.12	8.00	1,125.12	1,545.00	419.88	37.59%
11	Tier Two Breakover (M Gal):	999,999		125	1,209.37	10.00	1,219.37	1,652.38	433.01	35.80%
12	Tier Three Breakover (M Gal):	999,999		150	1,301.62	12.00	1,313.62	1,759.75	446.13	34.27%
13				175	1,393.87	14.00	1,407.87	1,867.13	459.26	32.95%
14	Tier One Rate:	$ 3.6900	$ 0.0800	200	1,486.12	16.00	1,502.12	1,974.50	472.38	31.79%
15	Tier Two Rate:	3.6900	0.0800	250	1,670.62	20.00	1,690.62	2,189.25	498.63	29.85%
16	Tier Three Rate:	3.6900	0.0800	300	1,855.12	24.00	1,879.12	2,404.00	524.88	28.29%
17				350	2,039.62	28.00	2,067.62	2,618.75	551.13	27.02%
18				400	2,224.12	32.00	2,256.12	2,833.50	577.38	25.96%
19	Proposed Rates			450	2,408.62	36.00	2,444.62	3,048.25	603.63	25.06%
20				500	2,593.12	40.00	2,633.12	3,263.00	629.88	24.29%
21				600	2,962.12	48.00	3,010.12	3,692.50	682.38	23.04%
22	Basic Service Charge:	$ 1,115.50	$ -	700	3,331.12	56.00	3,387.12	4,122.00	734.88	22.06%
23				800	3,700.12	64.00	3,764.12	4,551.50	787.38	21.28%
24	Tier One Breakover (M Gal):	1,000		900	4,069.12	72.00	4,141.12	4,981.00	839.88	20.64%
25	Tier Two Breakover (M Gal):	999,999		1,000	4,438.12	80.00	4,518.12	5,410.50	892.38	20.11%
26	Tier Three Breakover (M Gal):	999,999		1,500	6,283.12	120.00	6,403.12	7,558.00	1,154.88	18.38%
27				2,000	8,128.12	160.00	8,288.12	9,705.50	1,417.38	17.44%
28	Tier One Rate:	$ 4.2950	$ -	2,500	9,973.12	200.00	10,173.12	11,853.00	1,679.88	16.84%
29	Tier Two Rate:	4.2950	-	3,000	11,818.12	240.00	12,058.12	14,000.50	1,942.38	16.44%
30	Tier Three Rate:	n/a	-	3,500	13,663.12	280.00	13,943.12	16,148.00	2,204.88	16.14%
31				4,000	15,508.12	320.00	15,828.12	18,295.50	2,467.38	15.91%
32				4,500	17,353.12	360.00	17,713.12	20,443.00	2,729.88	15.73%
33				5,000	19,198.12	400.00	19,598.12	22,590.50	2,992.38	15.59%
34				10,000	37,648.12	800.00	38,448.12	44,065.50	5,617.38	14.92%
35				20,000	74,548.12	1,600.00	76,148.12	87,015.50	10,867.38	14.58%
36				30,000	111,448.12	2,400.00	113,848.12	129,965.50	16,117.38	14.46%
37				40,000	148,348.12	3,200.00	151,548.12	172,915.50	21,367.38	14.40%
38				50,000	185,248.12	4,000.00	189,248.12	215,865.50	26,617.38	14.37%
39										
40										
41										
42			Average Usage:	0.0	748.12	-	748.12	1,115.50	367.38	49.11%
43										
44			Median Usage:	0.0	748.12	-	748.12	1,115.50	367.38	49.11%
45										
46										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 5/8 x 3/4 -inch									
2				-	$ 16.10	$ 6.08	$ 22.18	$ 22.31	$ 0.13	0.81%
3				5	28.60	11.35	39.95	41.21	1.26	4.40%
4				15	53.60	21.89	75.49	89.53	14.04	26.20%
5	Present Rates			20	66.10	27.15	93.25	116.37	23.12	34.97%
6				25	78.60	32.42	111.02	143.21	32.19	40.96%
7				30	91.10	37.69	128.79	170.06	41.27	45.30%
8	Basic Service Charge:	$ 16.10	$ 6.08	35	103.60	42.96	146.56	196.90	50.34	48.59%
9				40	116.10	48.23	164.33	223.75	59.42	51.18%
10	Tier One Breakover (M Gal):	999,999		45	128.60	53.50	182.10	250.59	68.49	53.26%
11	Tier Two Breakover (M Gal):	999,999		50	141.10	58.77	199.87	277.43	77.57	54.97%
12	Tier Three Breakover (M Gal):	999,999		55	153.60	64.03	217.63	304.28	86.64	56.41%
13				60	166.10	69.30	235.40	331.12	95.72	57.63%
14	Tier One Rate:	$ 2.5000	$ 1.0537	65	178.60	74.57	253.17	357.96	104.79	58.68%
15	Tier Two Rate:	2.5000	1.0537	70	191.10	79.84	270.94	384.81	113.87	59.59%
16	Tier Three Rate:	2.5000	1.0537	75	203.60	85.11	288.71	411.65	122.94	60.39%
17				100	266.10	111.45	377.55	545.87	168.32	63.25%
18				150	391.10	164.14	555.24	814.31	259.07	66.24%
19	Proposed Rates			200	516.10	216.82	732.92	1,082.75	349.83	67.78%
20				250	641.10	269.51	910.61	1,351.18	440.58	68.72%
21				300	766.10	322.19	1,088.29	1,619.62	531.33	69.36%
22	Basic Service Charge:	$ 22.31	$ -	350	891.10	374.88	1,265.98	1,888.06	622.08	69.81%
23				400	1,016.10	427.56	1,443.66	2,156.50	712.84	70.15%
24	Tier One Breakover (M Gal):	3		450	1,141.10	480.25	1,621.35	2,424.93	803.59	70.42%
25	Tier Two Breakover (M Gal):	10		500	1,266.10	532.93	1,799.03	2,693.37	894.34	70.64%
26	Tier Three Breakover (M Gal):	999,999		550	1,391.10	585.62	1,976.72	2,961.81	985.09	70.81%
27				600	1,516.10	638.30	2,154.40	3,230.25	1,075.85	70.96%
28	Tier One Rate:	$ 3.4360	$ -	650	1,641.10	690.99	2,332.09	3,498.68	1,166.60	71.09%
29	Tier Two Rate:	4.2950	-	700	1,766.10	743.67	2,509.77	3,767.12	1,257.35	71.19%
30	Tier Three Rate:	5.3688	-	750	1,891.10	796.36	2,687.46	4,035.56	1,348.10	71.29%
31				800	2,016.10	849.04	2,865.14	4,304.00	1,438.86	71.37%
32				850	2,141.10	901.73	3,042.83	4,572.43	1,529.61	71.44%
33				900	2,266.10	954.41	3,220.51	4,840.87	1,620.36	71.50%
34				1,000	2,516.10	1,059.78	3,575.88	5,377.75	1,801.87	71.61%
35				1,500	3,766.10	1,586.63	5,352.73	8,062.12	2,709.39	71.94%
36				2,000	5,016.10	2,113.48	7,129.58	10,746.50	3,616.92	72.11%
37				2,500	6,266.10	2,640.33	8,906.43	13,430.87	4,524.44	72.21%
38				3,000	7,516.10	3,167.18	10,683.28	16,115.25	5,431.97	72.27%
39										
40										
41										
42			Average Usage:	6.2	$ 31.51	$ 12.58	$ 44.09	$ 46.21	$ 2.12	6.74%
43										
44			Median Usage:	4.1	$ 26.42	$ 10.43	$ 36.85	$ 37.46	$ 0.61	2.32%
45										
46			Rimrock/Sedona/Pinewood Average:	7.3	$ 34.31	$ 13.76	$ 48.07	$ 51.02	$ 2.95	8.61%
47										
48					Proposed Bill at Lifeline Usage (3.0 M Gal):			$ 32.62		
49										
50					Cost of Service at Lifeline Usage (3.0 M Gal):			$ 42.63		
51										
52					% Cost Discount at Lifeline Usage:			23.49%		
53										
54										
55										

Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 1-inch									
2				-	$ 34.13	$ 6.08	$ 40.21	$ 55.78	$ 15.57	45.61%
3				5	46.63	11.35	57.98	77.25	19.27	41.33%
4				15	71.63	21.89	93.52	125.57	32.05	44.75%
5	Present Rates			20	84.13	27.15	111.28	152.41	41.13	48.89%
6				25	96.63	32.42	129.05	179.26	50.20	51.95%
7				30	109.13	37.69	146.82	206.10	59.28	54.32%
8	Basic Service Charge:	$ 34.13	$ 6.08	35	121.63	42.96	164.59	232.94	68.35	56.20%
9				40	134.13	48.23	182.36	259.79	77.43	57.73%
10	Tier One Breakover (M Gal):	999,999		45	146.63	53.50	200.13	286.63	86.50	59.00%
11	Tier Two Breakover (M Gal):	999,999		50	159.13	58.77	217.90	313.48	95.58	60.06%
12	Tier Three Breakover (M Gal):	999,999		55	171.63	64.03	235.66	340.32	104.66	60.98%
13				60	184.13	69.30	253.43	367.16	113.73	61.77%
14	Tier One Rate:	$ 2.5000	$ 1.0537	65	196.63	74.57	271.20	394.01	122.81	62.46%
15	Tier Two Rate:	2.5000	1.0537	70	209.13	79.84	288.97	420.85	131.88	63.06%
16	Tier Three Rate:	2.5000	1.0537	75	221.63	85.11	306.74	447.69	140.96	63.60%
17				100	284.13	111.45	395.58	581.91	186.33	65.58%
18				150	409.13	164.14	573.27	850.35	277.09	67.73%
19	Proposed Rates			200	534.13	216.82	750.95	1,118.79	367.84	68.87%
20				250	659.13	269.51	928.64	1,387.23	458.59	69.58%
21				300	784.13	322.19	1,106.32	1,655.66	549.34	70.06%
22	Basic Service Charge:	$ 55.78	$ -	350	909.13	374.88	1,284.01	1,924.10	640.10	70.41%
23				400	1,034.13	427.56	1,461.69	2,192.54	730.85	70.67%
24	Tier One Breakover (M Gal):	10		450	1,159.13	480.25	1,639.38	2,460.98	821.60	70.88%
25	Tier Two Breakover (M Gal):	999,999		500	1,284.13	532.93	1,817.06	2,729.41	912.35	71.05%
26	Tier Three Breakover (M Gal):	999,999		550	1,409.13	585.62	1,994.75	2,997.85	1,003.11	71.19%
27				600	1,534.13	638.30	2,172.43	3,266.29	1,093.86	71.30%
28	Tier One Rate:	$ 4.2950	$ -	650	1,659.13	690.99	2,350.12	3,534.73	1,184.61	71.40%
29	Tier Two Rate:	5.3688	-	700	1,784.13	743.67	2,527.80	3,803.16	1,275.36	71.48%
30	Tier Three Rate:	n/a	-	750	1,909.13	796.36	2,705.49	4,071.60	1,366.12	71.56%
31				800	2,034.13	849.04	2,883.17	4,340.04	1,456.87	71.62%
32				850	2,159.13	901.73	3,060.86	4,608.48	1,547.62	71.68%
33				900	2,284.13	954.41	3,238.54	4,876.91	1,638.37	71.73%
34				1,000	2,534.13	1,059.78	3,593.91	5,413.79	1,819.88	71.81%
35				1,500	3,784.13	1,586.63	5,370.76	8,098.16	2,727.40	72.07%
36				2,000	5,034.13	2,113.48	7,147.61	10,782.54	3,634.93	72.21%
37				2,500	6,284.13	2,640.33	8,924.46	13,466.91	4,542.45	72.28%
38				3,000	7,534.13	3,167.18	10,701.31	16,151.29	5,449.98	72.34%
39										
40										
41			Average Usage:	6.5	50.27	12.88	63.15	83.50	20.35	40.48%
42										
43			Median Usage:	5.5	47.88	11.88	59.76	79.40	19.64	41.02%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 2-inch										
2					-	$ 99.66	$ 6.08	$ 105.74	$ 178.48	$ 72.74	72.99%
3					5	112.16	11.35	123.51	199.96	76.45	68.16%
4					15	137.16	21.89	159.05	242.91	83.86	61.14%
5	Present Rates				20	149.66	27.15	176.81	264.38	87.57	58.51%
6					25	162.16	32.42	194.58	285.86	91.27	56.29%
7					30	174.66	37.69	212.35	307.33	94.98	54.38%
8	Basic Service Charge:	$ 99.66	$ 6.08		35	187.16	42.96	230.12	328.81	98.69	52.73%
9					40	199.66	48.23	247.89	350.28	102.39	51.28%
10	Tier One Breakover (M Gal):	999,999			45	212.16	53.50	265.66	371.76	106.10	50.01%
11	Tier Two Breakover (M Gal):	999,999			50	224.66	58.77	283.43	393.23	109.81	48.88%
12	Tier Three Breakover (M Gal):	999,999			55	237.16	64.03	301.19	414.71	113.51	47.86%
13					60	249.66	69.30	318.96	436.18	117.22	46.95%
14	Tier One Rate:	$ 2.5000	$ 1.0537		65	262.16	74.57	336.73	457.66	120.92	46.13%
15	Tier Two Rate:	2.5000	1.0537		70	274.66	79.84	354.50	479.13	124.63	45.38%
16	Tier Three Rate:	2.5000	1.0537		75	287.16	85.11	372.27	500.61	128.34	44.69%
17					100	349.66	111.45	461.11	607.98	146.87	42.00%
18					150	474.66	164.14	638.80	849.57	210.78	44.41%
19	Proposed Rates				200	599.66	216.82	816.48	1,118.01	301.53	50.28%
20					250	724.66	269.51	994.17	1,386.45	392.28	54.13%
21					300	849.66	322.19	1,171.85	1,654.89	483.04	56.85%
22	Basic Service Charge:	$ 178.48	$ -		350	974.66	374.88	1,349.54	1,923.32	573.79	58.87%
23					400	1,099.66	427.56	1,527.22	2,191.76	664.54	60.43%
24	Tier One Breakover (M Gal):	125			450	1,224.66	480.25	1,704.91	2,460.20	755.29	61.67%
25	Tier Two Breakover (M Gal):	999,999			500	1,349.66	532.93	1,882.59	2,728.64	846.05	62.69%
26	Tier Three Breakover (M Gal):	999,999			550	1,474.66	585.62	2,060.28	2,997.07	936.80	63.53%
27					600	1,599.66	638.30	2,237.96	3,265.51	1,027.55	64.24%
28	Tier One Rate:	$ 4.2950	$ -		650	1,724.66	690.99	2,415.65	3,533.95	1,118.30	64.84%
29	Tier Two Rate:	5.3688	-		700	1,849.66	743.67	2,593.33	3,802.39	1,209.06	65.37%
30	Tier Three Rate:	n/a	-		750	1,974.66	796.36	2,771.02	4,070.82	1,299.81	65.82%
31					800	2,099.66	849.04	2,948.70	4,339.26	1,390.56	66.23%
32					850	2,224.66	901.73	3,126.39	4,607.70	1,481.31	66.59%
33					900	2,349.66	954.41	3,304.07	4,876.14	1,572.07	66.91%
34					1,000	2,599.66	1,059.78	3,659.44	5,413.01	1,753.57	67.45%
35					1,500	3,849.66	1,586.63	5,436.29	8,097.39	2,661.10	69.13%
36					2,000	5,099.66	2,113.48	7,213.14	10,781.76	3,568.62	69.98%
37					2,500	6,349.66	2,640.33	8,989.99	13,466.14	4,476.15	70.49%
38					3,000	7,599.66	3,167.18	10,766.84	16,150.51	5,383.67	70.84%
39											
40											
41				Average Usage:	6.3	115.29	12.67	127.95	205.32	77.37	67.11%
42											
43				Median Usage:	4.5	110.91	10.82	121.73	197.81	76.08	68.59%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 3-inch										
2					-	$ 179.03	$ 6.08	$ 185.11	$ 356.96	$ 171.85	95.99%
3					5	191.53	11.35	202.88	378.44	175.56	91.66%
4					15	216.53	21.89	238.42	421.39	182.97	84.50%
5	Present Rates				20	229.03	27.15	256.18	442.86	186.68	81.51%
6					25	241.53	32.42	273.95	464.34	190.38	78.82%
7					30	254.03	37.69	291.72	485.81	194.09	76.40%
8	Basic Service Charge:	$ 179.03	$ 6.08		35	266.53	42.96	309.49	507.29	197.80	74.21%
9					40	279.03	48.23	327.26	528.76	201.50	72.22%
10	Tier One Breakover (M Gal):	999,999			45	291.53	53.50	345.03	550.24	205.21	70.39%
11	Tier Two Breakover (M Gal):	999,999			50	304.03	58.77	362.80	571.71	208.92	68.72%
12	Tier Three Breakover (M Gal):	999,999			55	316.53	64.03	380.56	593.19	212.62	67.17%
13					60	329.03	69.30	398.33	614.66	216.33	65.75%
14	Tier One Rate:	$ 2.5000	$ 1.0537		65	341.53	74.57	416.10	636.14	220.03	64.43%
15	Tier Two Rate:	2.5000	1.0537		70	354.03	79.84	433.87	657.61	223.74	63.20%
16	Tier Three Rate:	2.5000	1.0537		75	366.53	85.11	451.64	679.09	227.45	62.05%
17					100	429.03	111.45	540.48	786.46	245.98	57.33%
18					150	554.03	164.14	718.17	1,001.21	283.05	51.09%
19	Proposed Rates				200	679.03	216.82	895.85	1,215.96	320.11	47.14%
20					250	804.03	269.51	1,073.54	1,430.71	357.18	44.42%
21					300	929.03	322.19	1,251.22	1,645.46	394.24	42.44%
22	Basic Service Charge:	$ 356.96	$ -		350	1,054.03	374.88	1,428.91	1,887.05	458.15	43.47%
23					400	1,179.03	427.56	1,606.59	2,155.49	548.90	46.56%
24	Tier One Breakover (M Gal):	325			450	1,304.03	480.25	1,784.28	2,423.93	639.65	49.05%
25	Tier Two Breakover (M Gal):	999,999			500	1,429.03	532.93	1,961.96	2,692.37	730.41	51.11%
26	Tier Three Breakover (M Gal):	999,999			550	1,554.03	585.62	2,139.65	2,960.80	821.16	52.84%
27					600	1,679.03	638.30	2,317.33	3,229.24	911.91	54.31%
28	Tier One Rate:	$ 4.2950	$ -		650	1,804.03	690.99	2,495.02	3,497.68	1,002.66	55.58%
29	Tier Two Rate:	5.3688	-		700	1,929.03	743.67	2,672.70	3,766.12	1,093.42	56.68%
30	Tier Three Rate:	n/a	-		750	2,054.03	796.36	2,850.39	4,034.55	1,184.17	57.65%
31					800	2,179.03	849.04	3,028.07	4,302.99	1,274.92	58.51%
32					850	2,304.03	901.73	3,205.76	4,571.43	1,365.67	59.27%
33					900	2,429.03	954.41	3,383.44	4,839.87	1,456.43	59.96%
34					1,000	2,679.03	1,059.78	3,738.81	5,376.74	1,637.93	61.14%
35					1,500	3,929.03	1,586.63	5,515.66	8,061.12	2,545.46	64.79%
36					2,000	5,179.03	2,113.48	7,292.51	10,745.49	3,452.98	66.67%
37					2,500	6,429.03	2,640.33	9,069.36	13,429.87	4,360.51	67.83%
38					3,000	7,679.03	3,167.18	10,846.21	16,114.24	5,268.03	68.60%
39											
40											
41				Average Usage:	0.0	179.03	6.08	185.11	356.96	171.85	95.99%
42											
43				Median Usage:	0.0	179.03	6.08	185.11	356.96	171.85	95.99%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 4-inch										
2					-	$ 317.81	$ 6.08	$ 323.89	$ 557.75	$ 233.86	73.58%
3					5	330.31	11.35	341.66	579.23	237.57	71.92%
4					15	355.31	21.89	377.20	622.18	244.98	68.95%
5	Present Rates				20	367.81	27.15	394.96	643.65	248.69	67.61%
6					25	380.31	32.42	412.73	665.13	252.39	66.36%
7					30	392.81	37.69	430.50	686.60	256.10	65.20%
8	Basic Service Charge:	$ 317.81	$ 6.08		35	405.31	42.96	448.27	708.08	259.81	64.10%
9					40	417.81	48.23	466.04	729.55	263.51	63.07%
10	Tier One Breakover (M Gal):	999,999			45	430.31	53.50	483.81	751.03	267.22	62.10%
11	Tier Two Breakover (M Gal):	999,999			50	442.81	58.77	501.58	772.50	270.93	61.18%
12	Tier Three Breakover (M Gal):	999,999			55	455.31	64.03	519.34	793.98	274.63	60.32%
13					60	467.81	69.30	537.11	815.45	278.34	59.50%
14	Tier One Rate:	$ 2.5000	$ 1.0537		65	480.31	74.57	554.88	836.93	282.04	58.72%
15	Tier Two Rate:	2.5000	1.0537		70	492.81	79.84	572.65	858.40	285.75	57.98%
16	Tier Three Rate:	2.5000	1.0537		75	505.31	85.11	590.42	879.88	289.46	57.28%
17					100	567.81	111.45	679.26	987.25	307.99	54.24%
18					150	692.81	164.14	856.95	1,202.00	345.06	49.81%
19	Proposed Rates				200	817.81	216.82	1,034.63	1,416.75	382.12	46.72%
20					250	942.81	269.51	1,212.32	1,631.50	419.19	44.46%
21					300	1,067.81	322.19	1,390.00	1,846.25	456.25	42.73%
22	Basic Service Charge:	$ 557.75	$ -		350	1,192.81	374.88	1,567.69	2,061.00	493.32	41.36%
23					400	1,317.81	427.56	1,745.37	2,275.75	530.38	40.25%
24	Tier One Breakover (M Gal):	500			450	1,442.81	480.25	1,923.06	2,490.50	567.45	39.33%
25	Tier Two Breakover (M Gal):	999,999			500	1,567.81	532.93	2,100.74	2,705.25	604.51	38.56%
26	Tier Three Breakover (M Gal):	999,999			550	1,692.81	585.62	2,278.43	2,973.69	695.26	41.07%
27					600	1,817.81	638.30	2,456.11	3,242.13	786.02	43.24%
28	Tier One Rate:	$ 4.2950	$ -		650	1,942.81	690.99	2,633.80	3,510.56	876.77	45.13%
29	Tier Two Rate:	5.3688	-		700	2,067.81	743.67	2,811.48	3,779.00	967.52	46.79%
30	Tier Three Rate:	n/a	-		750	2,192.81	796.36	2,989.17	4,047.44	1,058.27	48.26%
31					800	2,317.81	849.04	3,166.85	4,315.88	1,149.03	49.57%
32					850	2,442.81	901.73	3,344.54	4,584.31	1,239.78	50.75%
33					900	2,567.81	954.41	3,522.22	4,852.75	1,330.53	51.82%
34					1,000	2,817.81	1,059.78	3,877.59	5,389.63	1,512.04	53.66%
35					1,500	4,067.81	1,586.63	5,654.44	8,074.00	2,419.56	59.48%
36					2,000	5,317.81	2,113.48	7,431.29	10,758.38	3,327.09	62.56%
37					2,500	6,567.81	2,640.33	9,208.14	13,442.75	4,234.61	64.48%
38					3,000	7,817.81	3,167.18	10,984.99	16,127.13	5,142.14	65.77%
39											
40											
41				*Average Usage:*	0.0	317.81	6.08	323.89	557.75	233.86	73.58%
42											
43				Median Usage:	0.0	317.81	6.08	323.89	557.75	233.86	73.58%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Rimrock [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Residential 6-inch										
2					-	$ 606.48	$ 6.08	$ 612.56	$ 1,115.50	$ 502.94	82.93%
3					5	618.98	11.35	630.33	1,136.98	506.65	81.85%
4					15	643.98	21.89	665.87	1,179.93	514.06	79.83%
5	Present Rates				20	656.48	27.15	683.63	1,201.40	517.77	78.87%
6					25	668.98	32.42	701.40	1,222.88	521.47	77.95%
7					30	681.48	37.69	719.17	1,244.35	525.18	77.06%
8	Basic Service Charge:	$ 606.48	$ 6.08		35	693.98	42.96	736.94	1,265.83	528.89	76.21%
9					40	706.48	48.23	754.71	1,287.30	532.59	75.39%
10	Tier One Breakover (M Gal):	999,999			45	718.98	53.50	772.48	1,308.78	536.30	74.59%
11	Tier Two Breakover (M Gal):	999,999			50	731.48	58.77	790.25	1,330.25	540.01	73.82%
12	Tier Three Breakover (M Gal):	999,999			55	743.98	64.03	808.01	1,351.73	543.71	73.08%
13					60	756.48	69.30	825.78	1,373.20	547.42	72.36%
14	Tier One Rate:	$ 2.5000	$ 1.0537		65	768.98	74.57	843.55	1,394.68	551.12	71.67%
15	Tier Two Rate:	2.5000	1.0537		70	781.48	79.84	861.32	1,416.15	554.83	71.00%
16	Tier Three Rate:	2.5000	1.0537		75	793.98	85.11	879.09	1,437.63	558.54	70.35%
17					100	856.48	111.45	967.93	1,545.00	577.07	67.38%
18					150	981.48	164.14	1,145.62	1,759.75	614.14	62.57%
19	Proposed Rates				200	1,106.48	216.82	1,323.30	1,974.50	651.20	58.85%
20					250	1,231.48	269.51	1,500.99	2,189.25	688.27	55.89%
21					300	1,356.48	322.19	1,678.67	2,404.00	725.33	53.47%
22	Basic Service Charge:	$ 1,115.50	$ -		350	1,481.48	374.88	1,856.36	2,618.75	762.40	51.46%
23					400	1,606.48	427.56	2,034.04	2,833.50	799.46	49.76%
24	Tier One Breakover (M Gal):	925			450	1,731.48	480.25	2,211.73	3,048.25	836.53	48.31%
25	Tier Two Breakover (M Gal):	999,999			500	1,856.48	532.93	2,389.41	3,263.00	873.59	47.06%
26	Tier Three Breakover (M Gal):	999,999			550	1,981.48	585.62	2,567.10	3,477.75	910.66	45.96%
27					600	2,106.48	638.30	2,744.78	3,692.50	947.72	44.99%
28	Tier One Rate:	$ 4.2950	$ -		650	2,231.48	690.99	2,922.47	3,907.25	984.79	44.13%
29	Tier Two Rate:	5.3688	-		700	2,356.48	743.67	3,100.15	4,122.00	1,021.85	43.36%
30	Tier Three Rate:	n/a	-		750	2,481.48	796.36	3,277.84	4,336.75	1,058.92	42.67%
31					800	2,606.48	849.04	3,455.52	4,551.50	1,095.98	42.05%
32					850	2,731.48	901.73	3,633.21	4,766.25	1,133.05	41.48%
33					900	2,856.48	954.41	3,810.89	4,981.00	1,170.11	40.96%
34					1,000	3,106.48	1,059.78	4,166.26	5,491.03	1,324.77	42.65%
35					1,500	4,356.48	1,586.63	5,943.11	8,175.41	2,232.30	51.24%
36					2,000	5,606.48	2,113.48	7,719.96	10,859.78	3,139.82	56.00%
37					2,500	6,856.48	2,640.33	9,496.81	13,544.16	4,047.35	59.03%
38					3,000	8,106.48	3,167.18	11,273.66	16,228.53	4,954.87	61.12%
39											
40											
41				Average Usage:	0.0	606.48	6.08	612.56	1,115.50	502.94	82.93%
42											
43				Median Usage:	0.0	606.48	6.08	612.56	1,115.50	502.94	82.93%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 8-inch				-	$ 847.98	$ 6.08	$ 854.06	$ 1,784.80	$ 930.74	109.76%
2					5	860.48	11.35	871.83	1,806.28	934.45	108.60%
3					15	885.48	21.89	907.37	1,849.23	941.86	106.37%
4					20	897.98	27.15	925.13	1,870.70	945.57	105.30%
5	Present Rates				25	910.48	32.42	942.90	1,892.18	949.27	104.26%
6					30	922.98	37.69	960.67	1,913.65	952.98	103.25%
7					35	935.48	42.96	978.44	1,935.13	956.69	102.27%
8	Basic Service Charge:	$ 847.98	$ 6.08		40	947.98	48.23	996.21	1,956.60	960.39	101.31%
9					45	960.48	53.50	1,013.98	1,978.08	964.10	100.38%
10	Tier One Breakover (M Gal):	999,999			50	972.98	58.77	1,031.75	1,999.55	967.81	99.47%
11	Tier Two Breakover (M Gal):	999,999			55	985.48	64.03	1,049.51	2,021.03	971.51	98.58%
12	Tier Three Breakover (M Gal):	999,999			60	997.98	69.30	1,067.28	2,042.50	975.22	97.72%
13					65	1,010.48	74.57	1,085.05	2,063.98	978.92	96.88%
14	Tier One Rate:	$ 2.5000	$ 1.0537		70	1,022.98	79.84	1,102.82	2,085.45	982.63	96.06%
15	Tier Two Rate:	2.5000	1.0537		75	1,035.48	85.11	1,120.59	2,106.93	986.34	95.25%
16	Tier Three Rate:	2.5000	1.0537		100	1,097.98	111.45	1,209.43	2,214.30	1,004.87	91.52%
17					150	1,222.98	164.14	1,387.12	2,429.05	1,041.94	85.20%
18					200	1,347.98	216.82	1,564.80	2,643.80	1,079.00	80.05%
19	Proposed Rates				250	1,472.98	269.51	1,742.49	2,858.55	1,116.07	75.77%
20					300	1,597.98	322.19	1,920.17	3,073.30	1,153.13	72.16%
21					350	1,722.98	374.88	2,097.86	3,288.05	1,190.20	69.08%
22	Basic Service Charge:	$ 1,784.80	$ -		400	1,847.98	427.56	2,275.54	3,502.80	1,227.26	66.41%
23					450	1,972.98	480.25	2,453.23	3,717.55	1,264.33	64.08%
24	Tier One Breakover (M Gal):	1,500			500	2,097.98	532.93	2,630.91	3,932.30	1,301.39	62.03%
25	Tier Two Breakover (M Gal):	999,999			550	2,222.98	585.62	2,808.60	4,147.05	1,338.46	60.21%
26	Tier Three Breakover (M Gal):	999,999			600	2,347.98	638.30	2,986.28	4,361.80	1,375.52	58.58%
27					650	2,472.98	690.99	3,163.97	4,576.55	1,412.59	57.12%
28	Tier One Rate:	$ 4.2950	$ -		700	2,597.98	743.67	3,341.65	4,791.30	1,449.65	55.80%
29	Tier Two Rate:	5.3688	-		750	2,722.98	796.36	3,519.34	5,006.05	1,486.72	54.60%
30	Tier Three Rate:	n/a	-		800	2,847.98	849.04	3,697.02	5,220.80	1,523.78	53.50%
31					850	2,972.98	901.73	3,874.71	5,435.55	1,560.85	52.50%
32					900	3,097.98	954.41	4,052.39	5,650.30	1,597.91	51.58%
33					1,000	3,347.98	1,059.78	4,407.76	6,079.80	1,672.04	49.94%
34					1,500	4,597.98	1,586.63	6,184.61	8,227.30	2,042.69	44.43%
35					2,000	5,847.98	2,113.48	7,961.46	10,911.68	2,950.22	50.45%
36					2,500	7,097.98	2,640.33	9,738.31	13,596.05	3,857.74	54.35%
37					3,000	8,347.98	3,167.18	11,515.16	16,280.43	4,765.27	57.08%
38											
39											
40											
41				Average Usage:	0.0	847.98	6.08	854.06	1,784.80	930.74	109.76%
42											
43				Median Usage:	0.0	847.98	6.08	854.06	1,784.80	930.74	109.76%
44											
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Residential 10-inch										
2					-	$ 1,384.92	$ 6.08	$ 1,391.00	$ 3,569.60	$ 2,178.60	157.31%
3					5	1,397.42	11.35	1,408.77	3,591.08	2,182.31	156.17%
4					15	1,422.42	21.89	1,444.31	3,634.03	2,189.72	153.94%
5	Present Rates				20	1,434.92	27.15	1,462.07	3,655.50	2,193.43	152.86%
6					25	1,447.42	32.42	1,479.84	3,676.98	2,197.13	151.80%
7					30	1,459.92	37.69	1,497.61	3,698.45	2,200.84	150.75%
8	Basic Service Charge:	$ 1,384.92	$ 6.08		35	1,472.42	42.96	1,515.38	3,719.93	2,204.55	149.72%
9					40	1,484.92	48.23	1,533.15	3,741.40	2,208.25	148.71%
10	Tier One Breakover (M Gal):	999,999			45	1,497.42	53.50	1,550.92	3,762.88	2,211.96	147.72%
11	Tier Two Breakover (M Gal):	999,999			50	1,509.92	58.77	1,568.69	3,784.35	2,215.67	146.74%
12	Tier Three Breakover (M Gal):	999,999			55	1,522.42	64.03	1,586.45	3,805.83	2,219.37	145.78%
13					60	1,534.92	69.30	1,604.22	3,827.30	2,223.08	144.83%
14	Tier One Rate:	$ 2.5000	$ 1.0537		65	1,547.42	74.57	1,621.99	3,848.78	2,226.78	143.90%
15	Tier Two Rate:	2.5000	1.0537		70	1,559.92	79.84	1,639.76	3,870.25	2,230.49	142.99%
16	Tier Three Rate:	2.5000	1.0537		75	1,572.42	85.11	1,657.53	3,891.73	2,234.20	142.09%
17					100	1,634.92	111.45	1,746.37	3,999.10	2,252.73	137.79%
18					150	1,759.92	164.14	1,924.06	4,213.85	2,289.80	130.11%
19	Proposed Rates				200	1,884.92	216.82	2,101.74	4,428.60	2,326.86	123.45%
20					250	2,009.92	269.51	2,279.43	4,643.35	2,363.93	117.61%
21					300	2,134.92	322.19	2,457.11	4,858.10	2,400.99	112.46%
22	Basic Service Charge:	$ 3,569.60	$ -		350	2,259.92	374.88	2,634.80	5,072.85	2,438.06	107.88%
23					400	2,384.92	427.56	2,812.48	5,287.60	2,475.12	103.78%
24	Tier One Breakover (M Gal):	3,000			450	2,509.92	480.25	2,990.17	5,502.35	2,512.19	100.09%
25	Tier Two Breakover (M Gal):	999,999			500	2,634.92	532.93	3,167.85	5,717.10	2,549.25	96.75%
26	Tier Three Breakover (M Gal):	999,999			550	2,759.92	585.62	3,345.54	5,931.85	2,586.32	93.71%
27					600	2,884.92	638.30	3,523.22	6,146.60	2,623.38	90.93%
28	Tier One Rate:	$ 4.2950	$ -		650	3,009.92	690.99	3,700.91	6,361.35	2,660.45	88.39%
29	Tier Two Rate:	5.3688	-		700	3,134.92	743.67	3,878.59	6,576.10	2,697.51	86.05%
30	Tier Three Rate:	n/a	-		750	3,259.92	796.36	4,056.28	6,790.85	2,734.58	83.88%
31					800	3,384.92	849.04	4,233.96	7,005.60	2,771.64	81.88%
32					850	3,509.92	901.73	4,411.65	7,220.35	2,808.71	80.02%
33					900	3,634.92	954.41	4,589.33	7,435.10	2,845.77	78.29%
34					1,000	3,884.92	1,059.78	4,944.70	7,864.60	2,919.90	75.16%
35					1,500	5,134.92	1,586.63	6,721.55	10,012.10	3,290.55	64.08%
36					2,000	6,384.92	2,113.48	8,498.40	12,159.60	3,661.20	57.34%
37					2,500	7,634.92	2,640.33	10,275.25	14,307.10	4,031.85	52.81%
38					3,000	8,884.92	3,167.18	12,052.10	16,454.60	4,402.50	49.55%
39											
40											
41				Average Usage:	0.0	1,384.92	6.08	1,391.00	3,569.60	2,178.60	157.31%
42											
43				Median Usage:	0.0	1,384.92	6.08	1,391.00	3,569.60	2,178.60	157.31%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 5/8 x 3/4 -inch									
2				-	$ 16.10	$ 6.08	$ 22.18	$ 22.31	$ 0.13	0.81%
3				5	28.60	11.35	39.95	43.79	3.84	13.41%
4				10	41.10	16.62	57.72	65.26	7.54	18.35%
5	Present Rates			20	66.10	27.15	93.25	118.95	25.69	38.87%
6				30	91.10	37.69	128.79	172.64	43.84	48.13%
7				40	116.10	48.23	164.33	226.32	61.99	53.40%
8	Basic Service Charge:	$ 16.10	$ 6.08	50	141.10	58.77	199.87	280.01	80.15	56.80%
9				75	203.60	85.11	288.71	414.23	125.52	61.65%
10	Tier One Breakover (M Gal):	999,999		100	266.10	111.45	377.55	548.45	170.90	64.22%
11	Tier Two Breakover (M Gal):	999,999		125	328.60	137.79	466.39	682.67	216.27	65.82%
12	Tier Three Breakover (M Gal):	999,999		150	391.10	164.14	555.24	816.89	261.65	66.90%
13				175	453.60	190.48	644.08	951.10	307.03	67.69%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	516.10	216.82	732.92	1,085.32	352.40	68.28%
15	Tier Two Rate:	2.5000	1.0537	250	641.10	269.51	910.61	1,353.76	443.16	69.12%
16	Tier Three Rate:	2.5000	1.0537	300	766.10	322.19	1,088.29	1,622.20	533.91	69.69%
17				350	891.10	374.88	1,265.98	1,890.64	624.66	70.10%
18				400	1,016.10	427.56	1,443.66	2,159.07	715.41	70.41%
19	Proposed Rates			450	1,141.10	480.25	1,621.35	2,427.51	806.17	70.65%
20				500	1,266.10	532.93	1,799.03	2,695.95	896.92	70.84%
21				600	1,516.10	638.30	2,154.40	3,232.82	1,078.42	71.13%
22	Basic Service Charge:	$ 22.31	$ -	700	1,766.10	743.67	2,509.77	3,769.70	1,259.93	71.34%
23				800	2,016.10	849.04	2,865.14	4,306.57	1,441.43	71.50%
24	Tier One Breakover (M Gal):	10		900	2,266.10	954.41	3,220.51	4,843.45	1,622.94	71.62%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,516.10	1,059.78	3,575.88	5,380.32	1,804.44	71.72%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,766.10	1,586.63	5,352.73	8,064.70	2,711.97	72.01%
27				2,000	5,016.10	2,113.48	7,129.58	10,749.07	3,619.49	72.16%
28	Tier One Rate:	$ 4.2950	$ -	2,500	6,266.10	2,640.33	8,906.43	13,433.45	4,527.02	72.25%
29	Tier Two Rate:	5.3688	-	3,000	7,516.10	3,167.18	10,683.28	16,117.82	5,434.54	72.31%
30	Tier Three Rate:	n/a	-	3,500	8,766.10	3,694.03	12,460.13	18,802.20	6,342.07	72.35%
31				4,000	10,016.10	4,220.88	14,236.98	21,486.57	7,249.59	72.38%
32				4,500	11,266.10	4,747.73	16,013.83	24,170.95	8,157.12	72.40%
33				5,000	12,516.10	5,274.58	17,790.68	26,855.32	9,064.64	72.42%
34				10,000	25,016.10	10,543.08	35,559.18	53,699.07	18,139.89	72.51%
35				20,000	50,016.10	21,080.08	71,096.18	107,386.57	36,290.39	72.56%
36				30,000	75,016.10	31,617.08	106,633.18	161,074.07	54,440.89	72.57%
37				40,000	100,016.10	42,154.08	142,170.18	214,761.57	72,591.39	72.58%
38				50,000	125,016.10	52,691.08	177,707.18	268,449.07	90,741.89	72.58%
39										
40										
41										
42				Average Usage: 4.7	27.85	11.03	38.89	42.50	3.62	12.98%
43										
44				Median Usage: 1.1	18.85	7.24	26.09	27.03	0.95	5.02%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 1-inch										
2					-	$ 34.13	$ 6.08	$ 40.21	$ 55.78	$ 15.57	45.61%
3					5	46.63	11.35	57.98	77.25	19.27	41.33%
4					10	59.13	16.62	75.75	98.73	22.98	38.86%
5	Present Rates				20	84.13	27.15	111.28	141.68	30.39	36.12%
6					30	109.13	37.69	146.82	184.63	37.80	34.64%
7					40	134.13	48.23	182.36	227.58	45.22	33.71%
8	Basic Service Charge:	$ 34.13	$ 6.08		50	159.13	58.77	217.90	281.26	63.37	39.82%
9					75	221.63	85.11	306.74	415.48	108.74	49.07%
10	Tier One Breakover (M Gal):	999,999			100	284.13	111.45	395.58	549.70	154.12	54.24%
11	Tier Two Breakover (M Gal):	999,999			125	346.63	137.79	484.42	683.92	199.50	57.55%
12	Tier Three Breakover (M Gal):	999,999			150	409.13	164.14	573.27	818.14	244.87	59.85%
13					175	471.63	190.48	662.11	952.36	290.25	61.54%
14	Tier One Rate:	$ 2.5000	$ 1.0537		200	534.13	216.82	750.95	1,086.58	335.63	62.84%
15	Tier Two Rate:	2.5000	1.0537		250	659.13	269.51	928.64	1,355.01	426.38	64.69%
16	Tier Three Rate:	2.5000	1.0537		300	784.13	322.19	1,106.32	1,623.45	517.13	65.95%
17					350	909.13	374.88	1,284.01	1,891.89	607.88	66.86%
18					400	1,034.13	427.56	1,461.69	2,160.33	698.64	67.56%
19	Proposed Rates				450	1,159.13	480.25	1,639.38	2,428.76	789.39	68.10%
20					500	1,284.13	532.93	1,817.06	2,697.20	880.14	68.54%
21					600	1,534.13	638.30	2,172.43	3,234.08	1,061.65	69.20%
22	Basic Service Charge:	$ 55.78	$ -		700	1,784.13	743.67	2,527.80	3,770.95	1,243.15	69.68%
23					800	2,034.13	849.04	2,883.17	4,307.83	1,424.66	70.04%
24	Tier One Breakover (M Gal):	40			900	2,284.13	954.41	3,238.54	4,844.70	1,606.16	70.32%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,534.13	1,059.78	3,593.91	5,381.58	1,787.67	70.54%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,784.13	1,586.63	5,370.76	8,065.95	2,695.19	71.22%
27					2,000	5,034.13	2,113.48	7,147.61	10,750.33	3,602.72	71.57%
28	Tier One Rate:	$ 4.2950	$ -		2,500	6,284.13	2,640.33	8,924.46	13,434.70	4,510.24	71.77%
29	Tier Two Rate:	5.3688	-		3,000	7,534.13	3,167.18	10,701.31	16,119.08	5,417.77	71.91%
30	Tier Three Rate:	n/a	-		3,500	8,784.13	3,694.03	12,478.16	18,803.45	6,325.29	72.01%
31					4,000	10,034.13	4,220.88	14,255.01	21,487.83	7,232.82	72.08%
32					4,500	11,284.13	4,747.73	16,031.86	24,172.20	8,140.34	72.14%
33					5,000	12,534.13	5,274.58	17,808.71	26,856.58	9,047.87	72.19%
34					10,000	25,034.13	10,543.08	35,577.21	53,700.33	18,123.12	72.39%
35					20,000	50,034.13	21,080.08	71,114.21	107,387.83	36,273.62	72.50%
36					30,000	75,034.13	31,617.08	106,651.21	161,075.33	54,424.12	72.53%
37					40,000	100,034.13	42,154.08	142,188.21	214,762.83	72,574.62	72.55%
38					50,000	125,034.13	52,691.08	177,725.21	268,450.33	90,725.12	72.56%
39											
40											
41				Average Usage:	97.1	276.87	108.39	385.26	534.11	148.85	53.76%
42											
43				Median Usage:	67.0	201.63	76.68	278.31	372.53	94.22	46.73%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 2-inch									
2				-	$ 99.66	$ 6.08	$ 105.74	$ 178.48	$ 72.74	72.99%
3				5	112.16	11.35	123.51	199.96	76.45	68.16%
4				10	124.66	16.62	141.28	221.43	80.15	64.30%
5	Present Rates			20	149.66	27.15	176.81	264.38	87.57	58.51%
6				30	174.66	37.69	212.35	307.33	94.98	54.38%
7				40	199.66	48.23	247.89	350.28	102.39	51.28%
8	Basic Service Charge:	$ 99.66	$ 6.08	50	224.66	58.77	283.43	393.23	109.81	48.88%
9				75	287.16	85.11	372.27	500.61	128.34	44.69%
10	Tier One Breakover (M Gal):	999,999		100	349.66	111.45	461.11	607.98	146.87	42.00%
11	Tier Two Breakover (M Gal):	999,999		125	412.16	137.79	549.95	715.36	165.40	40.13%
12	Tier Three Breakover (M Gal):	999,999		150	474.66	164.14	638.80	849.57	210.78	44.41%
13				175	537.16	190.48	727.64	983.79	256.16	47.69%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	599.66	216.82	816.48	1,118.01	301.53	50.28%
15	Tier Two Rate:	2.5000	1.0537	250	724.66	269.51	994.17	1,386.45	392.28	54.13%
16	Tier Three Rate:	2.5000	1.0537	300	849.66	322.19	1,171.85	1,654.89	483.04	56.85%
17				350	974.66	374.88	1,349.54	1,923.32	573.79	58.87%
18				400	1,099.66	427.56	1,527.22	2,191.76	664.54	60.43%
19	Proposed Rates			450	1,224.66	480.25	1,704.91	2,460.20	755.29	61.67%
20				500	1,349.66	532.93	1,882.59	2,728.64	846.05	62.69%
21				600	1,599.66	638.30	2,237.96	3,265.51	1,027.55	64.24%
22	Basic Service Charge:	$ 178.48	$ -	700	1,849.66	743.67	2,593.33	3,802.39	1,209.06	65.37%
23				800	2,099.66	849.04	2,948.70	4,339.26	1,390.56	66.23%
24	Tier One Breakover (M Gal):	125		900	2,349.66	954.41	3,304.07	4,876.14	1,572.07	66.91%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,599.66	1,059.78	3,659.44	5,413.01	1,753.57	67.45%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,849.66	1,586.63	5,436.29	8,097.39	2,661.10	69.13%
27				2,000	5,099.66	2,113.48	7,213.14	10,781.76	3,568.62	69.98%
28	Tier One Rate:	$ 4.2950	$ -	2,500	6,349.66	2,640.33	8,989.99	13,466.14	4,476.15	70.49%
29	Tier Two Rate:	5.3688	-	3,000	7,599.66	3,167.18	10,766.84	16,150.51	5,383.67	70.84%
30	Tier Three Rate:	n/a	-	3,500	8,849.66	3,694.03	12,543.69	18,834.89	6,291.20	71.09%
31				4,000	10,099.66	4,220.88	14,320.54	21,519.26	7,198.72	71.28%
32				4,500	11,349.66	4,747.73	16,097.39	24,203.64	8,106.25	71.42%
33				5,000	12,599.66	5,274.58	17,874.24	26,888.01	9,013.77	71.54%
34				10,000	25,099.66	10,543.08	35,642.74	53,731.76	18,089.02	72.07%
35				20,000	50,099.66	21,080.08	71,179.74	107,419.26	36,239.52	72.33%
36				30,000	75,099.66	31,617.08	106,716.74	161,106.76	54,390.02	72.42%
37				40,000	100,099.66	42,154.08	142,253.74	214,794.26	72,540.52	72.47%
38				50,000	125,099.66	52,691.08	177,790.74	268,481.76	90,691.02	72.50%
39										
40										
41										
42				Average Usage: 47.7	218.95	56.36	275.30	383.41	108.11	49.38%
43										
44				Median Usage: 60.0	249.66	69.30	318.96	436.18	117.22	46.95%
45										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 3-inch									
2				-	$ 179.03	$ 6.08	$ 185.11	$ 356.96	$ 171.85	95.99%
3				5	191.53	11.35	202.88	378.44	175.56	91.66%
4				10	204.03	16.62	220.65	399.91	179.26	87.86%
5	Present Rates			20	229.03	27.15	256.18	442.86	186.68	81.51%
6				30	254.03	37.69	291.72	485.81	194.09	76.40%
7				40	279.03	48.23	327.26	528.76	201.50	72.22%
8	Basic Service Charge:	$ 179.03	$ 6.08	50	304.03	58.77	362.80	571.71	208.92	68.72%
9				75	366.53	85.11	451.64	679.09	227.45	62.05%
10	Tier One Breakover (M Gal):	999,999		100	429.03	111.45	540.48	786.46	245.98	57.33%
11	Tier Two Breakover (M Gal):	999,999		125	491.53	137.79	629.32	893.84	264.51	53.81%
12	Tier Three Breakover (M Gal):	999,999		150	554.03	164.14	718.17	1,001.21	283.05	51.09%
13				175	616.53	190.48	807.01	1,108.59	301.58	48.92%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	679.03	216.82	895.85	1,215.96	320.11	47.14%
15	Tier Two Rate:	2.5000	1.0537	250	804.03	269.51	1,073.54	1,430.71	357.18	44.42%
16	Tier Three Rate:	2.5000	1.0537	300	929.03	322.19	1,251.22	1,645.46	394.24	42.44%
17				350	1,054.03	374.88	1,428.91	1,887.05	458.15	43.47%
18				400	1,179.03	427.56	1,606.59	2,155.49	548.90	46.56%
19	Proposed Rates			450	1,304.03	480.25	1,784.28	2,423.93	639.65	49.05%
20				500	1,429.03	532.93	1,961.96	2,692.37	730.41	51.11%
21				600	1,679.03	638.30	2,317.33	3,229.24	911.91	54.31%
22	Basic Service Charge:	$ 356.96	$ -	700	1,929.03	743.67	2,672.70	3,766.12	1,093.42	56.68%
23				800	2,179.03	849.04	3,028.07	4,302.99	1,274.92	58.51%
24	Tier One Breakover (M Gal):	325		900	2,429.03	954.41	3,383.44	4,839.87	1,456.43	59.96%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,679.03	1,059.78	3,738.81	5,376.74	1,637.93	61.14%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,929.03	1,586.63	5,515.66	8,061.12	2,545.46	64.79%
27				2,000	5,179.03	2,113.48	7,292.51	10,745.49	3,452.98	66.67%
28	Tier One Rate:	$ 4.2950	$ -	2,500	6,429.03	2,640.33	9,069.36	13,429.87	4,360.51	67.83%
29	Tier Two Rate:	5.3688	-	3,000	7,679.03	3,167.18	10,846.21	16,114.24	5,268.03	68.60%
30	Tier Three Rate:	n/a	-	3,500	8,929.03	3,694.03	12,623.06	18,798.62	6,175.56	69.16%
31				4,000	10,179.03	4,220.88	14,399.91	21,482.99	7,083.08	69.59%
32				4,500	11,429.03	4,747.73	16,176.76	24,167.37	7,990.61	69.91%
33				5,000	12,679.03	5,274.58	17,953.61	26,851.74	8,898.13	70.18%
34				10,000	25,179.03	10,543.08	35,722.11	53,695.49	17,973.38	71.38%
35				20,000	50,179.03	21,080.08	71,259.11	107,382.99	36,123.88	71.99%
36				30,000	75,179.03	31,617.08	106,796.11	161,070.49	54,274.38	72.19%
37				40,000	100,179.03	42,154.08	142,333.11	214,757.99	72,424.88	72.30%
38				50,000	125,179.03	52,691.08	177,870.11	268,445.49	90,575.38	72.36%
39										
40										
41										
42				Average Usage: 0.0	179.03	6.08	185.11	356.96	171.85	95.99%
43										
44				Median Usage: 0.0	179.03	6.08	185.11	356.96	171.85	95.99%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 4-inch									
2				-	$ 317.81	$ 6.08	$ 323.89	$ 557.75	$ 233.86	73.58%
3				5	330.31	11.35	341.66	579.23	237.57	71.92%
4				10	342.81	16.62	359.43	600.70	241.27	70.38%
5	Present Rates			20	367.81	27.15	394.96	643.65	248.69	67.61%
6				30	392.81	37.69	430.50	686.60	256.10	65.20%
7				40	417.81	48.23	466.04	729.55	263.51	63.07%
8	Basic Service Charge:	$ 317.81	$ 6.08	50	442.81	58.77	501.58	772.50	270.93	61.18%
9				75	505.31	85.11	590.42	879.88	289.46	57.28%
10	Tier One Breakover (M Gal):	999,999		100	567.81	111.45	679.26	987.25	307.99	54.24%
11	Tier Two Breakover (M Gal):	999,999		125	630.31	137.79	768.10	1,094.63	326.52	51.80%
12	Tier Three Breakover (M Gal):	999,999		150	692.81	164.14	856.95	1,202.00	345.06	49.81%
13				175	755.31	190.48	945.79	1,309.38	363.59	48.14%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	817.81	216.82	1,034.63	1,416.75	382.12	46.72%
15	Tier Two Rate:	2.5000	1.0537	250	942.81	269.51	1,212.32	1,631.50	419.19	44.46%
16	Tier Three Rate:	2.5000	1.0537	300	1,067.81	322.19	1,390.00	1,846.25	456.25	42.73%
17				350	1,192.81	374.88	1,567.69	2,061.00	493.32	41.36%
18				400	1,317.81	427.56	1,745.37	2,275.75	530.38	40.25%
19	Proposed Rates			450	1,442.81	480.25	1,923.06	2,490.50	567.45	39.33%
20				500	1,567.81	532.93	2,100.74	2,705.25	604.51	38.56%
21				600	1,817.81	638.30	2,456.11	3,242.13	786.02	43.24%
22	Basic Service Charge:	$ 557.75	$ -	700	2,067.81	743.67	2,811.48	3,779.00	967.52	46.79%
23				800	2,317.81	849.04	3,166.85	4,315.88	1,149.03	49.57%
24	Tier One Breakover (M Gal):	500		900	2,567.81	954.41	3,522.22	4,852.75	1,330.53	51.82%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,817.81	1,059.78	3,877.59	5,389.63	1,512.04	53.66%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,067.81	1,586.63	5,654.44	8,074.00	2,419.56	59.48%
27				2,000	5,317.81	2,113.48	7,431.29	10,758.38	3,327.09	62.56%
28	Tier One Rate:	$ 4.2950	$ -	2,500	6,567.81	2,640.33	9,208.14	13,442.75	4,234.61	64.48%
29	Tier Two Rate:	5.3688	-	3,000	7,817.81	3,167.18	10,984.99	16,127.13	5,142.14	65.77%
30	Tier Three Rate:	n/a	-	3,500	9,067.81	3,694.03	12,761.84	18,811.50	6,049.66	66.72%
31				4,000	10,317.81	4,220.88	14,538.69	21,495.88	6,957.19	67.43%
32				4,500	11,567.81	4,747.73	16,315.54	24,180.25	7,864.71	67.99%
33				5,000	12,817.81	5,274.58	18,092.39	26,864.63	8,772.24	68.44%
34				10,000	25,317.81	10,543.08	35,860.89	53,708.38	17,847.49	70.49%
35				20,000	50,317.81	21,080.08	71,397.89	107,395.88	35,997.99	71.54%
36				30,000	75,317.81	31,617.08	106,934.89	161,083.38	54,148.49	71.89%
37				40,000	100,317.81	42,154.08	142,471.89	214,770.88	72,298.99	72.07%
38				50,000	125,317.81	52,691.08	178,008.89	268,458.38	90,449.49	72.18%
39										
40										
41										
42			Average Usage:	0.0	317.81	6.08	323.89	557.75	233.86	73.58%
43										
44			Median Usage:	0.0	317.81	6.08	323.89	557.75	233.86	73.58%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	Rimrock [D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Commercial 6-inch										
2					-	$ 606.48	$ 6.08	$ 612.56	$ 1,115.50	$ 502.94	82.93%
3					5	618.98	11.35	630.33	1,136.98	506.65	81.85%
4					10	631.48	16.62	648.10	1,158.45	510.35	80.82%
5	Present Rates				20	656.48	27.15	683.63	1,201.40	517.77	78.87%
6					30	681.48	37.69	719.17	1,244.35	525.18	77.06%
7					40	706.48	48.23	754.71	1,287.30	532.59	75.39%
8	Basic Service Charge:	$ 606.48	$ 6.08		50	731.48	58.77	790.25	1,330.25	540.01	73.82%
9					75	793.98	85.11	879.09	1,437.63	558.54	70.35%
10	Tier One Breakover (M Gal):	999,999			100	856.48	111.45	967.93	1,545.00	577.07	67.38%
11	Tier Two Breakover (M Gal):	999,999			125	918.98	137.79	1,056.77	1,652.38	595.60	64.81%
12	Tier Three Breakover (M Gal):	999,999			150	981.48	164.14	1,145.62	1,759.75	614.14	62.57%
13					175	1,043.98	190.48	1,234.46	1,867.13	632.67	60.60%
14	Tier One Rate:	$ 2.5000	$ 1.0537		200	1,106.48	216.82	1,323.30	1,974.50	651.20	58.85%
15	Tier Two Rate:	2.5000	1.0537		250	1,231.48	269.51	1,500.99	2,189.25	688.27	55.89%
16	Tier Three Rate:	2.5000	1.0537		300	1,356.48	322.19	1,678.67	2,404.00	725.33	53.47%
17					350	1,481.48	374.88	1,856.36	2,618.75	762.40	51.46%
18					400	1,606.48	427.56	2,034.04	2,833.50	799.46	49.76%
19	Proposed Rates				450	1,731.48	480.25	2,211.73	3,048.25	836.53	48.31%
20					500	1,856.48	532.93	2,389.41	3,263.00	873.59	47.06%
21					600	2,106.48	638.30	2,744.78	3,692.50	947.72	44.99%
22	Basic Service Charge:	$ 1,115.50	$ -		700	2,356.48	743.67	3,100.15	4,122.00	1,021.85	43.36%
23					800	2,606.48	849.04	3,455.52	4,551.50	1,095.98	42.05%
24	Tier One Breakover (M Gal):	925			900	2,856.48	954.41	3,810.89	4,981.00	1,170.11	40.96%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,106.48	1,059.78	4,166.26	5,491.03	1,324.77	42.65%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,356.48	1,586.63	5,943.11	8,175.41	2,232.30	51.24%
27					2,000	5,606.48	2,113.48	7,719.96	10,859.78	3,139.82	56.00%
28	Tier One Rate:	$ 4.2950	$ -		2,500	6,856.48	2,640.33	9,496.81	13,544.16	4,047.35	59.03%
29	Tier Two Rate:	5.3688	-		3,000	8,106.48	3,167.18	11,273.66	16,228.53	4,954.87	61.12%
30	Tier Three Rate:	n/a	-		3,500	9,356.48	3,694.03	13,050.51	18,912.91	5,862.40	62.66%
31					4,000	10,606.48	4,220.88	14,827.36	21,597.28	6,769.92	63.83%
32					4,500	11,856.48	4,747.73	16,604.21	24,281.66	7,677.45	64.75%
33					5,000	13,106.48	5,274.58	18,381.06	26,966.03	8,584.97	65.50%
34					10,000	25,606.48	10,543.08	36,149.56	53,809.78	17,660.22	68.97%
35					20,000	50,606.48	21,080.08	71,686.56	107,497.28	35,810.72	70.76%
36					30,000	75,606.48	31,617.08	107,223.56	161,184.78	53,961.22	71.37%
37					40,000	100,606.48	42,154.08	142,760.56	214,872.28	72,111.72	71.68%
38					50,000	125,606.48	52,691.08	178,297.56	268,559.78	90,262.22	71.86%
39											
40											
41				Average Usage:	0.0	606.48	6.08	612.56	1,115.50	502.94	82.93%
42											
43				Median Usage:	0.0	606.48	6.08	612.56	1,115.50	502.94	82.93%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 8-inch									
2				-	$ 847.98	$ 6.08	$ 854.06	$ 1,784.80	$ 930.74	109.76%
3				5	860.48	11.35	871.83	1,806.28	934.45	108.60%
4				10	872.98	16.62	889.60	1,827.75	938.15	107.47%
5	Present Rates			20	897.98	27.15	925.13	1,870.70	945.57	105.30%
6				30	922.98	37.69	960.67	1,913.65	952.98	103.25%
7				40	947.98	48.23	996.21	1,956.60	960.39	101.31%
8	Basic Service Charge:	$ 847.98	$ 6.08	50	972.98	58.77	1,031.75	1,999.55	967.81	99.47%
9				75	1,035.48	85.11	1,120.59	2,106.93	986.34	95.25%
10	Tier One Breakover (M Gal):	999,999		100	1,097.98	111.45	1,209.43	2,214.30	1,004.87	91.52%
11	Tier Two Breakover (M Gal):	999,999		125	1,160.48	137.79	1,298.27	2,321.68	1,023.40	88.19%
12	Tier Three Breakover (M Gal):	999,999		150	1,222.98	164.14	1,387.12	2,429.05	1,041.94	85.20%
13				175	1,285.48	190.48	1,475.96	2,536.43	1,060.47	82.50%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	1,347.98	216.82	1,564.80	2,643.80	1,079.00	80.05%
15	Tier Two Rate:	2.5000	1.0537	250	1,472.98	269.51	1,742.49	2,858.55	1,116.07	75.77%
16	Tier Three Rate:	2.5000	1.0537	300	1,597.98	322.19	1,920.17	3,073.30	1,153.13	72.16%
17				350	1,722.98	374.88	2,097.86	3,288.05	1,190.20	69.08%
18				400	1,847.98	427.56	2,275.54	3,502.80	1,227.26	66.41%
19	Proposed Rates			450	1,972.98	480.25	2,453.23	3,717.55	1,264.33	64.08%
20				500	2,097.98	532.93	2,630.91	3,932.30	1,301.39	62.03%
21				600	2,347.98	638.30	2,986.28	4,361.80	1,375.52	58.58%
22	Basic Service Charge:	$ 1,784.80	$ -	700	2,597.98	743.67	3,341.65	4,791.30	1,449.65	55.80%
23				800	2,847.98	849.04	3,697.02	5,220.80	1,523.78	53.50%
24	Tier One Breakover (M Gal):	1,500		900	3,097.98	954.41	4,052.39	5,650.30	1,597.91	51.58%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,347.98	1,059.78	4,407.76	6,079.80	1,672.04	49.94%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,597.98	1,586.63	6,184.61	8,227.30	2,042.69	44.43%
27				2,000	5,847.98	2,113.48	7,961.46	10,911.68	2,950.22	50.45%
28	Tier One Rate:	$ 4.2950	$ -	2,500	7,097.98	2,640.33	9,738.31	13,596.05	3,857.74	54.35%
29	Tier Two Rate:	5.3688	-	3,000	8,347.98	3,167.18	11,515.16	16,280.43	4,765.27	57.08%
30	Tier Three Rate:	n/a	-	3,500	9,597.98	3,694.03	13,292.01	18,964.80	5,672.79	59.10%
31				4,000	10,847.98	4,220.88	15,068.86	21,649.18	6,580.32	60.66%
32				4,500	12,097.98	4,747.73	16,845.71	24,333.55	7,487.84	61.89%
33				5,000	13,347.98	5,274.58	18,622.56	27,017.93	8,395.37	62.90%
34				10,000	25,847.98	10,543.08	36,391.06	53,861.68	17,470.62	67.59%
35				20,000	50,847.98	21,080.08	71,928.06	107,549.18	35,621.12	70.05%
36				30,000	75,847.98	31,617.08	107,465.06	161,236.68	53,771.61	70.89%
37				40,000	100,847.98	42,154.08	143,002.06	214,924.18	71,922.12	71.32%
38				50,000	125,847.98	52,691.08	178,539.06	268,611.68	90,072.62	71.57%
39										
40										
41										
42				Average Usage: 0.0	847.98	6.08	854.06	1,784.80	930.74	109.76%
43										
44				Median Usage: 0.0	847.98	6.08	854.06	1,784.80	930.74	109.76%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Commercial 10-inch									
2				-	$ 1,384.92	$ 6.08	$ 1,391.00	$ 3,569.60	$ 2,178.60	157.31%
3				5	1,397.42	11.35	1,408.77	3,591.08	2,182.31	156.17%
4				10	1,409.92	16.62	1,426.54	3,612.55	2,186.01	155.05%
5	Present Rates			20	1,434.92	27.15	1,462.07	3,655.50	2,193.43	152.86%
6				30	1,459.92	37.69	1,497.61	3,698.45	2,200.84	150.75%
7				40	1,484.92	48.23	1,533.15	3,741.40	2,208.25	148.71%
8	Basic Service Charge:	$ 1,384.92	$ 6.08	50	1,509.92	58.77	1,568.69	3,784.35	2,215.67	146.74%
9				75	1,572.42	85.11	1,657.53	3,891.73	2,234.20	142.09%
10	Tier One Breakover (M Gal):	999,999		100	1,634.92	111.45	1,746.37	3,999.10	2,252.73	137.79%
11	Tier Two Breakover (M Gal):	999,999		125	1,697.42	137.79	1,835.21	4,106.48	2,271.26	133.81%
12	Tier Three Breakover (M Gal):	999,999		150	1,759.92	164.14	1,924.06	4,213.85	2,289.80	130.11%
13				175	1,822.42	190.48	2,012.90	4,321.23	2,308.33	126.66%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	1,884.92	216.82	2,101.74	4,428.60	2,326.86	123.45%
15	Tier Two Rate:	2.5000	1.0537	250	2,009.92	269.51	2,279.43	4,643.35	2,363.93	117.61%
16	Tier Three Rate:	2.5000	1.0537	300	2,134.92	322.19	2,457.11	4,858.10	2,400.99	112.46%
17				350	2,259.92	374.88	2,634.80	5,072.85	2,438.06	107.88%
18				400	2,384.92	427.56	2,812.48	5,287.60	2,475.12	103.78%
19	Proposed Rates			450	2,509.92	480.25	2,990.17	5,502.35	2,512.19	100.09%
20				500	2,634.92	532.93	3,167.85	5,717.10	2,549.25	96.75%
21				600	2,884.92	638.30	3,523.22	6,146.60	2,623.38	90.93%
22	Basic Service Charge:	$ 3,569.60	$ -	700	3,134.92	743.67	3,878.59	6,576.10	2,697.51	86.05%
23				800	3,384.92	849.04	4,233.96	7,005.60	2,771.64	81.88%
24	Tier One Breakover (M Gal):	3,000		900	3,634.92	954.41	4,589.33	7,435.10	2,845.77	78.29%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,884.92	1,059.78	4,944.70	7,864.60	2,919.90	75.16%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,134.92	1,586.63	6,721.55	10,012.10	3,290.55	64.08%
27				2,000	6,384.92	2,113.48	8,498.40	12,159.60	3,661.20	57.34%
28	Tier One Rate:	$ 4.2950	$ -	2,500	7,634.92	2,640.33	10,275.25	14,307.10	4,031.85	52.81%
29	Tier Two Rate:	5.3688	-	3,000	8,884.92	3,167.18	12,052.10	16,454.60	4,402.50	49.55%
30	Tier Three Rate:	n/a	-	3,500	10,134.92	3,694.03	13,828.95	19,138.98	5,310.03	52.39%
31				4,000	11,384.92	4,220.88	15,605.80	21,823.35	6,217.55	54.61%
32				4,500	12,634.92	4,747.73	17,382.65	24,507.73	7,125.08	56.39%
33				5,000	13,884.92	5,274.58	19,159.50	27,192.10	8,032.60	57.85%
34				10,000	26,384.92	10,543.08	36,928.00	54,035.85	17,107.85	64.84%
35				20,000	51,384.92	21,080.08	72,465.00	107,723.35	35,258.35	68.62%
36				30,000	76,384.92	31,617.08	108,002.00	161,410.85	53,408.85	69.92%
37				40,000	101,384.92	42,154.08	143,539.00	215,098.35	71,559.35	70.58%
38				50,000	126,384.92	52,691.08	179,076.00	268,785.85	89,709.85	70.98%
39										
40										
41										
42			Average Usage:	0.0	1,384.92	6.08	1,391.00	3,569.60	2,178.60	157.31%
43										
44			Median Usage:	0.0	1,384.92	6.08	1,391.00	3,569.60	2,178.60	157.31%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 5/8 x 3/4 -inch										
2					-	$ 16.10	$ 6.08	$ 22.18	$ 22.31	$ 0.13	0.81%
3					5	28.60	11.35	39.95	43.79	3.84	13.41%
4					10	41.10	16.62	57.72	65.26	7.54	18.35%
5	Present Rates				20	66.10	27.15	93.25	108.21	14.96	22.63%
6					30	91.10	37.69	128.79	151.16	22.37	24.55%
7					40	116.10	48.23	164.33	194.11	29.78	25.65%
8	Basic Service Charge:	$ 16.10	$ 6.08		50	141.10	58.77	199.87	237.06	37.20	26.36%
9					75	203.60	85.11	288.71	344.44	55.73	27.37%
10	Tier One Breakover (M Gal):	999,999			100	266.10	111.45	377.55	451.81	74.26	27.91%
11	Tier Two Breakover (M Gal):	999,999			125	328.60	137.79	466.39	559.19	92.79	28.24%
12	Tier Three Breakover (M Gal):	999,999			150	391.10	164.14	555.24	666.56	111.33	28.46%
13					175	453.60	190.48	644.08	773.94	129.86	28.63%
14	Tier One Rate:	$ 2.5000	$ 1.0537		200	516.10	216.82	732.92	881.31	148.39	28.75%
15	Tier Two Rate:	2.5000	1.0537		250	641.10	269.51	910.61	1,096.06	185.46	28.93%
16	Tier Three Rate:	2.5000	1.0537		300	766.10	322.19	1,088.29	1,310.81	222.52	29.05%
17					350	891.10	374.88	1,265.98	1,525.56	259.59	29.13%
18					400	1,016.10	427.56	1,443.66	1,740.31	296.65	29.19%
19	Proposed Rates				450	1,141.10	480.25	1,621.35	1,955.06	333.72	29.25%
20					500	1,266.10	532.93	1,799.03	2,169.81	370.78	29.29%
21					600	1,516.10	638.30	2,154.40	2,599.31	444.91	29.35%
22	Basic Service Charge:	$ 22.31	$ -		700	1,766.10	743.67	2,509.77	3,028.81	519.04	29.39%
23					800	2,016.10	849.04	2,865.14	3,458.31	593.17	29.42%
24	Tier One Breakover (M Gal):	999,999			900	2,266.10	954.41	3,220.51	3,887.81	667.30	29.45%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,516.10	1,059.78	3,575.88	4,317.31	741.43	29.47%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,766.10	1,586.63	5,352.73	6,464.81	1,112.08	29.53%
27					2,000	5,016.10	2,113.48	7,129.58	8,612.31	1,482.73	29.56%
28	Tier One Rate:	$ 4.2950	$ -		2,500	6,266.10	2,640.33	8,906.43	10,759.81	1,853.38	29.58%
29	Tier Two Rate:	4.2950	-		3,000	7,516.10	3,167.18	10,683.28	12,907.31	2,224.03	29.59%
30	Tier Three Rate:	n/a	-		3,500	8,766.10	3,694.03	12,460.13	15,054.81	2,594.68	29.60%
31					4,000	10,016.10	4,220.88	14,236.98	17,202.31	2,965.33	29.61%
32					4,500	11,266.10	4,747.73	16,013.83	19,349.81	3,335.98	29.61%
33					5,000	12,516.10	5,274.58	17,790.68	21,497.31	3,706.63	29.61%
34					10,000	25,016.10	10,543.08	35,559.18	42,972.31	7,413.13	29.63%
35					20,000	50,016.10	21,080.08	71,096.18	85,922.31	14,826.13	29.64%
36					30,000	75,016.10	31,617.08	106,633.18	128,872.31	22,239.13	29.65%
37					40,000	100,016.10	42,154.08	142,170.18	171,822.31	29,652.13	29.65%
38					50,000	125,016.10	52,691.08	177,707.18	214,772.31	37,065.13	29.65%
39											
40											
41				Average Usage:	0.0	16.10	6.08	22.18	22.31	0.13	0.81%
42											
43				Median Usage:	0.0	16.10	6.08	22.18	22.31	0.13	0.81%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 1-inch									
2				-	$ 34.13	$ 6.08	$ 40.21	$ 55.78	$ 15.57	45.61%
3				5	46.63	11.35	57.98	77.25	19.27	41.33%
4				10	59.13	16.62	75.75	98.73	22.98	38.86%
5	Present Rates			20	84.13	27.15	111.28	141.68	30.39	36.12%
6				30	109.13	37.69	146.82	184.63	37.80	34.64%
7				40	134.13	48.23	182.36	227.58	45.22	33.71%
8	Basic Service Charge:	$ 34.13	$ 6.08	50	159.13	58.77	217.90	270.53	52.63	33.07%
9				75	221.63	85.11	306.74	377.90	71.16	32.11%
10	Tier One Breakover (M Gal):	999,999		100	284.13	111.45	395.58	485.28	89.70	31.57%
11	Tier Two Breakover (M Gal):	999,999		125	346.63	137.79	484.42	592.65	108.23	31.22%
12	Tier Three Breakover (M Gal):	999,999		150	409.13	164.14	573.27	700.03	126.76	30.98%
13				175	471.63	190.48	662.11	807.40	145.29	30.81%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	534.13	216.82	750.95	914.78	163.83	30.67%
15	Tier Two Rate:	2.5000	1.0537	250	659.13	269.51	928.64	1,129.53	200.89	30.48%
16	Tier Three Rate:	2.5000	1.0537	300	784.13	322.19	1,106.32	1,344.28	237.96	30.35%
17				350	909.13	374.88	1,284.01	1,559.03	275.02	30.25%
18				400	1,034.13	427.56	1,461.69	1,773.78	312.09	30.18%
19	Proposed Rates			450	1,159.13	480.25	1,639.38	1,988.53	349.15	30.12%
20				500	1,284.13	532.93	1,817.06	2,203.28	386.22	30.08%
21				600	1,534.13	638.30	2,172.43	2,632.78	460.35	30.01%
22	Basic Service Charge:	$ 55.78	$ -	700	1,784.13	743.67	2,527.80	3,062.28	534.48	29.96%
23				800	2,034.13	849.04	2,883.17	3,491.78	608.61	29.92%
24	Tier One Breakover (M Gal):	999,999		900	2,284.13	954.41	3,238.54	3,921.28	682.74	29.89%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,534.13	1,059.78	3,593.91	4,350.78	756.87	29.87%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,784.13	1,586.63	5,370.76	6,498.28	1,127.52	29.80%
27				2,000	5,034.13	2,113.48	7,147.61	8,645.78	1,498.17	29.76%
28	Tier One Rate:	$ 4.2950	$ -	2,500	6,284.13	2,640.33	8,924.46	10,793.28	1,868.82	29.74%
29	Tier Two Rate:	4.2950	-	3,000	7,534.13	3,167.18	10,701.31	12,940.78	2,239.47	29.72%
30	Tier Three Rate:	n/a	-	3,500	8,784.13	3,694.03	12,478.16	15,088.28	2,610.12	29.71%
31				4,000	10,034.13	4,220.88	14,255.01	17,235.78	2,980.77	29.71%
32				4,500	11,284.13	4,747.73	16,031.86	19,383.28	3,351.42	29.70%
33				5,000	12,534.13	5,274.58	17,808.71	21,530.78	3,722.07	29.70%
34				10,000	25,034.13	10,543.08	35,577.21	43,005.78	7,428.57	29.67%
35				20,000	50,034.13	21,080.08	71,114.21	85,955.78	14,841.57	29.66%
36				30,000	75,034.13	31,617.08	106,651.21	128,905.78	22,254.57	29.66%
37				40,000	100,034.13	42,154.08	142,188.21	171,855.78	29,667.57	29.66%
38				50,000	125,034.13	52,691.08	177,725.21	214,805.78	37,080.57	29.66%
39										
40										
41										
42			Average Usage:	0.0	34.13	6.08	40.21	55.78	15.57	45.61%
43										
44			Median Usage:	0.0	34.13	6.08	40.21	55.78	15.57	45.61%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 2-inch									
2				-	$ 99.66	$ 6.08	$ 105.74	$ 178.48	$ 72.74	72.99%
3				5	112.16	11.35	123.51	199.96	76.45	68.16%
4				10	124.66	16.62	141.28	221.43	80.15	64.30%
5	Present Rates			20	149.66	27.15	176.81	264.38	87.57	58.51%
6				30	174.66	37.69	212.35	307.33	94.98	54.38%
7				40	199.66	48.23	247.89	350.28	102.39	51.28%
8	Basic Service Charge:	$ 99.66	$ 6.08	50	224.66	58.77	283.43	393.23	109.81	48.88%
9				75	287.16	85.11	372.27	500.61	128.34	44.69%
10	Tier One Breakover (M Gal):	999,999		100	349.66	111.45	461.11	607.98	146.87	42.00%
11	Tier Two Breakover (M Gal):	999,999		125	412.16	137.79	549.95	715.36	165.40	40.13%
12	Tier Three Breakover (M Gal):	999,999		150	474.66	164.14	638.80	822.73	183.94	38.75%
13				175	537.16	190.48	727.64	930.11	202.47	37.69%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	599.66	216.82	816.48	1,037.48	221.00	36.85%
15	Tier Two Rate:	2.5000	1.0537	250	724.66	269.51	994.17	1,252.23	258.07	35.61%
16	Tier Three Rate:	2.5000	1.0537	300	849.66	322.19	1,171.85	1,466.98	295.13	34.74%
17				350	974.66	374.88	1,349.54	1,681.73	332.20	34.08%
18				400	1,099.66	427.56	1,527.22	1,896.48	369.26	33.58%
19	Proposed Rates			450	1,224.66	480.25	1,704.91	2,111.23	406.33	33.18%
20				500	1,349.66	532.93	1,882.59	2,325.98	443.39	32.85%
21				600	1,599.66	638.30	2,237.96	2,755.48	517.52	32.35%
22	Basic Service Charge:	$ 178.48	$ -	700	1,849.66	743.67	2,593.33	3,184.98	591.65	31.99%
23				800	2,099.66	849.04	2,948.70	3,614.48	665.78	31.71%
24	Tier One Breakover (M Gal):	999,999		900	2,349.66	954.41	3,304.07	4,043.98	739.91	31.49%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,599.66	1,059.78	3,659.44	4,473.48	814.04	31.31%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,849.66	1,586.63	5,436.29	6,620.98	1,184.69	30.77%
27				2,000	5,099.66	2,113.48	7,213.14	8,768.48	1,555.34	30.50%
28	Tier One Rate:	$ 4.2950	$ -	2,500	6,349.66	2,640.33	8,989.99	10,915.98	1,925.99	30.33%
29	Tier Two Rate:	4.2950	-	3,000	7,599.66	3,167.18	10,766.84	13,063.48	2,296.64	30.22%
30	Tier Three Rate:	n/a	-	3,500	8,849.66	3,694.03	12,543.69	15,210.98	2,667.29	30.14%
31				4,000	10,099.66	4,220.88	14,320.54	17,358.48	3,037.94	30.08%
32				4,500	11,349.66	4,747.73	16,097.39	19,505.98	3,408.59	30.03%
33				5,000	12,599.66	5,274.58	17,874.24	21,653.48	3,779.24	29.99%
34				10,000	25,099.66	10,543.08	35,642.74	43,128.48	7,485.74	29.82%
35				20,000	50,099.66	21,080.08	71,179.74	86,078.48	14,898.74	29.74%
36				30,000	75,099.66	31,617.08	106,716.74	129,028.48	22,311.74	29.71%
37				40,000	100,099.66	42,154.08	142,253.74	171,978.48	29,724.74	29.70%
38				50,000	125,099.66	52,691.08	177,790.74	214,928.48	37,137.74	29.69%
39										
40										
41										
42			Average Usage:	0.0	99.66	6.08	105.74	178.48	72.74	72.99%
43										
44			Median Usage:	0.0	99.66	6.08	105.74	178.48	72.74	72.99%
45										
46										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 3-inch										
2					-	$ 179.03	$ 6.08	$ 185.11	$ 356.96	$ 171.85	95.99%
3					5	191.53	11.35	202.88	378.44	175.56	91.66%
4					10	204.03	16.62	220.65	399.91	179.26	87.86%
5	Present Rates				20	229.03	27.15	256.18	442.86	186.68	81.51%
6					30	254.03	37.69	291.72	485.81	194.09	76.40%
7					40	279.03	48.23	327.26	528.76	201.50	72.22%
8	Basic Service Charge:	$ 179.03	$ 6.08		50	304.03	58.77	362.80	571.71	208.92	68.72%
9					75	366.53	85.11	451.64	679.09	227.45	62.05%
10	Tier One Breakover (M Gal):	999,999			100	429.03	111.45	540.48	786.46	245.98	57.33%
11	Tier Two Breakover (M Gal):	999,999			125	491.53	137.79	629.32	893.84	264.51	53.81%
12	Tier Three Breakover (M Gal):	999,999			150	554.03	164.14	718.17	1,001.21	283.05	51.09%
13					175	616.53	190.48	807.01	1,108.59	301.58	48.92%
14	Tier One Rate:	$ 2.5000	$ 1.0537		200	679.03	216.82	895.85	1,215.96	320.11	47.14%
15	Tier Two Rate:	2.5000	1.0537		250	804.03	269.51	1,073.54	1,430.71	357.18	44.42%
16	Tier Three Rate:	2.5000	1.0537		300	929.03	322.19	1,251.22	1,645.46	394.24	42.44%
17					350	1,054.03	374.88	1,428.91	1,860.21	431.31	40.92%
18					400	1,179.03	427.56	1,606.59	2,074.96	468.37	39.73%
19	Proposed Rates				450	1,304.03	480.25	1,784.28	2,289.71	505.44	38.76%
20					500	1,429.03	532.93	1,961.96	2,504.46	542.50	37.96%
21					600	1,679.03	638.30	2,317.33	2,933.96	616.63	36.73%
22	Basic Service Charge:	$ 356.96	$ -		700	1,929.03	743.67	2,672.70	3,363.46	690.76	35.81%
23					800	2,179.03	849.04	3,028.07	3,792.96	764.89	35.10%
24	Tier One Breakover (M Gal):	999,999			900	2,429.03	954.41	3,383.44	4,222.46	839.02	34.54%
25	Tier Two Breakover (M Gal):	999,999			1,000	2,679.03	1,059.78	3,738.81	4,651.96	913.15	34.09%
26	Tier Three Breakover (M Gal):	999,999			1,500	3,929.03	1,586.63	5,515.66	6,799.46	1,283.80	32.67%
27					2,000	5,179.03	2,113.48	7,292.51	8,946.96	1,654.45	31.95%
28	Tier One Rate:	$ 4.2950	$ -		2,500	6,429.03	2,640.33	9,069.36	11,094.46	2,025.10	31.50%
29	Tier Two Rate:	4.2950	-		3,000	7,679.03	3,167.18	10,846.21	13,241.96	2,395.75	31.20%
30	Tier Three Rate:	n/a	-		3,500	8,929.03	3,694.03	12,623.06	15,389.46	2,766.40	30.98%
31					4,000	10,179.03	4,220.88	14,399.91	17,536.96	3,137.05	30.82%
32					4,500	11,429.03	4,747.73	16,176.76	19,684.46	3,507.70	30.69%
33					5,000	12,679.03	5,274.58	17,953.61	21,831.96	3,878.35	30.59%
34					10,000	25,179.03	10,543.08	35,722.11	43,306.96	7,584.85	30.12%
35					20,000	50,179.03	21,080.08	71,259.11	86,256.96	14,997.85	29.89%
36					30,000	75,179.03	31,617.08	106,796.11	129,206.96	22,410.85	29.81%
37					40,000	100,179.03	42,154.08	142,333.11	172,156.96	29,823.85	29.77%
38					50,000	125,179.03	52,691.08	177,870.11	215,106.96	37,236.85	29.75%
39											
40											
41				Average Usage:	0.0	179.03	6.08	185.11	356.96	171.85	95.99%
42											
43				Median Usage:	0.0	179.03	6.08	185.11	356.96	171.85	95.99%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Rimrock [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 4-inch									
2				-	$ 317.81	$ 6.08	$ 323.89	$ 557.75	$ 233.86	73.58%
3				5	330.31	11.35	341.66	579.23	237.57	71.92%
4				10	342.81	16.62	359.43	600.70	241.27	70.38%
5	Present Rates			20	367.81	27.15	394.96	643.65	248.69	67.61%
6				30	392.81	37.69	430.50	686.60	256.10	65.20%
7				40	417.81	48.23	466.04	729.55	263.51	63.07%
8	Basic Service Charge:	$ 317.81	$ 6.08	50	442.81	58.77	501.58	772.50	270.93	61.18%
9				75	505.31	85.11	590.42	879.88	289.46	57.28%
10	Tier One Breakover (M Gal):	999,999		100	567.81	111.45	679.26	987.25	307.99	54.24%
11	Tier Two Breakover (M Gal):	999,999		125	630.31	137.79	768.10	1,094.63	326.52	51.80%
12	Tier Three Breakover (M Gal):	999,999		150	692.81	164.14	856.95	1,202.00	345.06	49.81%
13				175	755.31	190.48	945.79	1,309.38	363.59	48.14%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	817.81	216.82	1,034.63	1,416.75	382.12	46.72%
15	Tier Two Rate:	2.5000	1.0537	250	942.81	269.51	1,212.32	1,631.50	419.19	44.46%
16	Tier Three Rate:	2.5000	1.0537	300	1,067.81	322.19	1,390.00	1,846.25	456.25	42.73%
17				350	1,192.81	374.88	1,567.69	2,061.00	493.32	41.36%
18				400	1,317.81	427.56	1,745.37	2,275.75	530.38	40.25%
19	Proposed Rates			450	1,442.81	480.25	1,923.06	2,490.50	567.45	39.33%
20				500	1,567.81	532.93	2,100.74	2,705.25	604.51	38.56%
21				600	1,817.81	638.30	2,456.11	3,134.75	678.64	37.33%
22	Basic Service Charge:	$ 557.75	$ -	700	2,067.81	743.67	2,811.48	3,564.25	752.77	36.40%
23				800	2,317.81	849.04	3,166.85	3,993.75	826.90	35.68%
24	Tier One Breakover (M Gal):	999,999		900	2,567.81	954.41	3,522.22	4,423.25	901.03	35.09%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,817.81	1,059.78	3,877.59	4,852.75	975.16	34.61%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,067.81	1,586.63	5,654.44	7,000.25	1,345.81	33.08%
27				2,000	5,317.81	2,113.48	7,431.29	9,147.75	1,716.46	32.28%
28	Tier One Rate:	$ 4.2950	$ -	2,500	6,567.81	2,640.33	9,208.14	11,295.25	2,087.11	31.78%
29	Tier Two Rate:	4.2950	-	3,000	7,817.81	3,167.18	10,984.99	13,442.75	2,457.76	31.44%
30	Tier Three Rate:	n/a	-	3,500	9,067.81	3,694.03	12,761.84	15,590.25	2,828.41	31.19%
31				4,000	10,317.81	4,220.88	14,538.69	17,737.75	3,199.06	31.01%
32				4,500	11,567.81	4,747.73	16,315.54	19,885.25	3,569.71	30.86%
33				5,000	12,817.81	5,274.58	18,092.39	22,032.75	3,940.36	30.74%
34				10,000	25,317.81	10,543.08	35,860.89	43,507.75	7,646.86	30.20%
35				20,000	50,317.81	21,080.08	71,397.89	86,457.75	15,059.86	29.93%
36				30,000	75,317.81	31,617.08	106,934.89	129,407.75	22,472.86	29.84%
37				40,000	100,317.81	42,154.08	142,471.89	172,357.75	29,885.86	29.79%
38				50,000	125,317.81	52,691.08	178,008.89	215,307.75	37,298.86	29.76%
39										
40										
41										
42				Average Usage: 0.0	317.81	6.08	323.89	557.75	233.86	73.58%
43										
44				Median Usage: 0.0	317.81	6.08	323.89	557.75	233.86	73.58%
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 6-inch										
2					-	$ 606.48	$ 6.08	$ 612.56	$ 1,115.50	$ 502.94	82.93%
3					5	618.98	11.35	630.33	1,136.98	506.65	81.85%
4					10	631.48	16.62	648.10	1,158.45	510.35	80.82%
5	Present Rates				20	656.48	27.15	683.63	1,201.40	517.77	78.87%
6					30	681.48	37.69	719.17	1,244.35	525.18	77.06%
7					40	706.48	48.23	754.71	1,287.30	532.59	75.39%
8	Basic Service Charge:	$ 606.48	$ 6.08		50	731.48	58.77	790.25	1,330.25	540.01	73.82%
9					75	793.98	85.11	879.09	1,437.63	558.54	70.35%
10	Tier One Breakover (M Gal):	999,999			100	856.48	111.45	967.93	1,545.00	577.07	67.38%
11	Tier Two Breakover (M Gal):	999,999			125	918.98	137.79	1,056.77	1,652.38	595.60	64.81%
12	Tier Three Breakover (M Gal):	999,999			150	981.48	164.14	1,145.62	1,759.75	614.14	62.57%
13					175	1,043.98	190.48	1,234.46	1,867.13	632.67	60.60%
14	Tier One Rate:	$ 2.5000	$ 1.0537		200	1,106.48	216.82	1,323.30	1,974.50	651.20	58.85%
15	Tier Two Rate:	2.5000	1.0537		250	1,231.48	269.51	1,500.99	2,189.25	688.27	55.89%
16	Tier Three Rate:	2.5000	1.0537		300	1,356.48	322.19	1,678.67	2,404.00	725.33	53.47%
17					350	1,481.48	374.88	1,856.36	2,618.75	762.40	51.46%
18					400	1,606.48	427.56	2,034.04	2,833.50	799.46	49.76%
19	Proposed Rates				450	1,731.48	480.25	2,211.73	3,048.25	836.53	48.31%
20					500	1,856.48	532.93	2,389.41	3,263.00	873.59	47.06%
21					600	2,106.48	638.30	2,744.78	3,692.50	947.72	44.99%
22	Basic Service Charge:	$ 1,115.50	$ -		700	2,356.48	743.67	3,100.15	4,122.00	1,021.85	43.36%
23					800	2,606.48	849.04	3,455.52	4,551.50	1,095.98	42.05%
24	Tier One Breakover (M Gal):	999,999			900	2,856.48	954.41	3,810.89	4,981.00	1,170.11	40.96%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,106.48	1,059.78	4,166.26	5,410.50	1,244.24	40.05%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,356.48	1,586.63	5,943.11	7,558.00	1,614.89	37.07%
27					2,000	5,606.48	2,113.48	7,719.96	9,705.50	1,985.54	35.42%
28	Tier One Rate:	$ 4.2950	$ -		2,500	6,856.48	2,640.33	9,496.81	11,853.00	2,356.19	34.36%
29	Tier Two Rate:	4.2950	-		3,000	8,106.48	3,167.18	11,273.66	14,000.50	2,726.84	33.64%
30	Tier Three Rate:	n/a	-		3,500	9,356.48	3,694.03	13,050.51	16,148.00	3,097.49	33.11%
31					4,000	10,606.48	4,220.88	14,827.36	18,295.50	3,468.14	32.70%
32					4,500	11,856.48	4,747.73	16,604.21	20,443.00	3,838.79	32.38%
33					5,000	13,106.48	5,274.58	18,381.06	22,590.50	4,209.44	32.12%
34					10,000	25,606.48	10,543.08	36,149.56	44,065.50	7,915.94	30.91%
35					20,000	50,606.48	21,080.08	71,686.56	87,015.50	15,328.94	30.29%
36					30,000	75,606.48	31,617.08	107,223.56	129,965.50	22,741.94	30.08%
37					40,000	100,606.48	42,154.08	142,760.56	172,915.50	30,154.94	29.97%
38					50,000	125,606.48	52,691.08	178,297.56	215,865.50	37,567.94	29.91%
39											
40											
41				Average Usage:	0.0	606.48	6.08	612.56	1,115.50	502.94	82.93%
42											
43				Median Usage:	0.0	606.48	6.08	612.56	1,115.50	502.94	82.93%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	Rimrock [D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	*Industrial 8-inch*									
2				-	$ 847.98	$ 6.08	$ 854.06	$ 1,784.80	$ 930.74	109.76%
3				5	860.48	11.35	871.83	1,806.28	934.45	108.60%
4				10	872.98	16.62	889.60	1,827.75	938.15	107.47%
5	Present Rates			20	897.98	27.15	925.13	1,870.70	945.57	105.30%
6				30	922.98	37.69	960.67	1,913.65	952.98	103.25%
7				40	947.98	48.23	996.21	1,956.60	960.39	101.31%
8	Basic Service Charge:	$ 847.98	$ 6.08	50	972.98	58.77	1,031.75	1,999.55	967.81	99.47%
9				75	1,035.48	85.11	1,120.59	2,106.93	986.34	95.25%
10	Tier One Breakover (M Gal):	999,999		100	1,097.98	111.45	1,209.43	2,214.30	1,004.87	91.52%
11	Tier Two Breakover (M Gal):	999,999		125	1,160.48	137.79	1,298.27	2,321.68	1,023.40	88.19%
12	Tier Three Breakover (M Gal):	999,999		150	1,222.98	164.14	1,387.12	2,429.05	1,041.94	85.20%
13				175	1,285.48	190.48	1,475.96	2,536.43	1,060.47	82.50%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	1,347.98	216.82	1,564.80	2,643.80	1,079.00	80.05%
15	Tier Two Rate:	2.5000	1.0537	250	1,472.98	269.51	1,742.49	2,858.55	1,116.07	75.77%
16	Tier Three Rate:	2.5000	1.0537	300	1,597.98	322.19	1,920.17	3,073.30	1,153.13	72.16%
17				350	1,722.98	374.88	2,097.86	3,288.05	1,190.20	69.08%
18				400	1,847.98	427.56	2,275.54	3,502.80	1,227.26	66.41%
19	Proposed Rates			450	1,972.98	480.25	2,453.23	3,717.55	1,264.33	64.08%
20				500	2,097.98	532.93	2,630.91	3,932.30	1,301.39	62.03%
21				600	2,347.98	638.30	2,986.28	4,361.80	1,375.52	58.58%
22	Basic Service Charge:	$ 1,784.80	$ -	700	2,597.98	743.67	3,341.65	4,791.30	1,449.65	55.80%
23				800	2,847.98	849.04	3,697.02	5,220.80	1,523.78	53.50%
24	Tier One Breakover (M Gal):	999,999		900	3,097.98	954.41	4,052.39	5,650.30	1,597.91	51.58%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,347.98	1,059.78	4,407.76	6,079.80	1,672.04	49.94%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,597.98	1,586.63	6,184.61	8,227.30	2,042.69	44.43%
27				2,000	5,847.98	2,113.48	7,961.46	10,374.80	2,413.34	41.27%
28	Tier One Rate:	$ 4.2950	$ -	2,500	7,097.98	2,640.33	9,738.31	12,522.30	2,783.99	39.22%
29	Tier Two Rate:	4.2950	-	3,000	8,347.98	3,167.18	11,515.16	14,669.80	3,154.64	37.79%
30	Tier Three Rate:	n/a	-	3,500	9,597.98	3,694.03	13,292.01	16,817.30	3,525.29	36.73%
31				4,000	10,847.98	4,220.88	15,068.86	18,964.80	3,895.94	35.91%
32				4,500	12,097.98	4,747.73	16,845.71	21,112.30	4,266.59	35.27%
33				5,000	13,347.98	5,274.58	18,622.56	23,259.80	4,637.24	34.74%
34				10,000	25,847.98	10,543.08	36,391.06	44,734.80	8,343.74	32.28%
35				20,000	50,847.98	21,080.08	71,928.06	87,684.80	15,756.74	30.99%
36				30,000	75,847.98	31,617.08	107,465.06	130,634.80	23,169.74	30.55%
37				40,000	100,847.98	42,154.08	143,002.06	173,584.80	30,582.74	30.33%
38				50,000	125,847.98	52,691.08	178,539.06	216,534.80	37,995.74	30.19%
39										
40										
41			Average Usage:	0.0	847.98	6.08	854.06	1,784.80	930.74	109.76%
42										
43			Median Usage:	0.0	847.98	6.08	854.06	1,784.80	930.74	109.76%
44										
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Industrial 10-inch									
2				-	$ 1,384.92	$ 6.08	$ 1,391.00	$ 3,569.60	$ 2,178.60	157.31%
3				5	1,397.42	11.35	1,408.77	3,591.08	2,182.31	156.17%
4				10	1,409.92	16.62	1,426.54	3,612.55	2,186.01	155.05%
5	Present Rates			20	1,434.92	27.15	1,462.07	3,655.50	2,193.43	152.86%
6				30	1,459.92	37.69	1,497.61	3,698.45	2,200.84	150.75%
7				40	1,484.92	48.23	1,533.15	3,741.40	2,208.25	148.71%
8	Basic Service Charge:	$ 1,384.92	$ 6.08	50	1,509.92	58.77	1,568.69	3,784.35	2,215.67	146.74%
9				75	1,572.42	85.11	1,657.53	3,891.73	2,234.20	142.09%
10	Tier One Breakover (M Gal):	999,999		100	1,634.92	111.45	1,746.37	3,999.10	2,252.73	137.79%
11	Tier Two Breakover (M Gal):	999,999		125	1,697.42	137.79	1,835.21	4,106.48	2,271.26	133.81%
12	Tier Three Breakover (M Gal):	999,999		150	1,759.92	164.14	1,924.06	4,213.85	2,289.80	130.11%
13				175	1,822.42	190.48	2,012.90	4,321.23	2,308.33	126.66%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	1,884.92	216.82	2,101.74	4,428.60	2,326.86	123.45%
15	Tier Two Rate:	2.5000	1.0537	250	2,009.92	269.51	2,279.43	4,643.35	2,363.93	117.61%
16	Tier Three Rate:	2.5000	1.0537	300	2,134.92	322.19	2,457.11	4,858.10	2,400.99	112.46%
17				350	2,259.92	374.88	2,634.80	5,072.85	2,438.06	107.88%
18				400	2,384.92	427.56	2,812.48	5,287.60	2,475.12	103.78%
19	Proposed Rates			450	2,509.92	480.25	2,990.17	5,502.35	2,512.19	100.09%
20				500	2,634.92	532.93	3,167.85	5,717.10	2,549.25	96.75%
21				600	2,884.92	638.30	3,523.22	6,146.60	2,623.38	90.93%
22	Basic Service Charge:	$ 3,569.60	$ -	700	3,134.92	743.67	3,878.59	6,576.10	2,697.51	86.05%
23				800	3,384.92	849.04	4,233.96	7,005.60	2,771.64	81.88%
24	Tier One Breakover (M Gal):	999,999		900	3,634.92	954.41	4,589.33	7,435.10	2,845.77	78.29%
25	Tier Two Breakover (M Gal):	999,999		1,000	3,884.92	1,059.78	4,944.70	7,864.60	2,919.90	75.16%
26	Tier Three Breakover (M Gal):	999,999		1,500	5,134.92	1,586.63	6,721.55	10,012.10	3,290.55	64.08%
27				2,000	6,384.92	2,113.48	8,498.40	12,159.60	3,661.20	57.34%
28	Tier One Rate:	$ 4.2950	$ -	2,500	7,634.92	2,640.33	10,275.25	14,307.10	4,031.85	52.81%
29	Tier Two Rate:	4.2950	-	3,000	8,884.92	3,167.18	12,052.10	16,454.60	4,402.50	49.55%
30	Tier Three Rate:	n/a	-	3,500	10,134.92	3,694.03	13,828.95	18,602.10	4,773.15	47.10%
31				4,000	11,384.92	4,220.88	15,605.80	20,749.60	5,143.80	45.18%
32				4,500	12,634.92	4,747.73	17,382.65	22,897.10	5,514.45	43.64%
33				5,000	13,884.92	5,274.58	19,159.50	25,044.60	5,885.10	42.38%
34				10,000	26,384.92	10,543.08	36,928.00	46,519.60	9,591.60	36.35%
35				20,000	51,384.92	21,080.08	72,465.00	89,469.60	17,004.60	33.09%
36				30,000	76,384.92	31,617.08	108,002.00	132,419.60	24,417.60	31.97%
37				40,000	101,384.92	42,154.08	143,539.00	175,369.60	31,830.60	31.40%
38				50,000	126,384.92	52,691.08	179,076.00	218,319.60	39,243.60	31.05%
39										
40										
41										
42				Average Usage: 0.0	1,384.92	6.08	1,391.00	3,569.60	2,178.60	157.31%
43										
44				Median Usage: 0.0	1,384.92	6.08	1,391.00	3,569.60	2,178.60	157.31%
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ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge
1	Construction Water (2-Inch)		
2			
3			
4			
5	Present Rates		
6			
7			
8	Basic Service Charge:	$ 99.66	$ 6.08
9			
10	Tier One Breakover (M Gal):	999,999	
11	Tier Two Breakover (M Gal):	999,999	
12	Tier Three Breakover (M Gal):	999,999	
13			
14	Tier One Rate:	$ 2.5000	$ 1.0537
15	Tier Two Rate:	2.5000	1.0537
16	Tier Three Rate:	2.5000	1.0537
17			
18			
19	Proposed Rates		
20			
21			
22	Basic Service Charge:	$ 178.48	$ -
23			
24	Tier One Breakover (M Gal):	125	
25	Tier Two Breakover (M Gal):	999,999	
26	Tier Three Breakover (M Gal):	999,999	
27			
28	Tier One Rate:	$ 4.2950	$ -
29	Tier Two Rate:	5.3688	-
30	Tier Three Rate:	n/a	-
31			
32			
33			
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Rimrock

	[C] Monthly Consumption (M Gal)	[D] Typical Bill: Present Rates Base	[E] Present Rates Surcharge	[F] Present Rates Total	[G] Proposed Rates	[H] Increase Amount	[I] Increase Percent
	-	$ 99.66	$ 6.08	$ 105.74	$ 178.48	$ 72.74	72.99%
	5	112.16	11.35	123.51	199.96	76.45	68.16%
	10	124.66	16.62	141.28	221.43	80.15	64.30%
	20	149.66	27.15	176.81	264.38	87.57	58.51%
	30	174.66	37.69	212.35	307.33	94.98	54.38%
	40	199.66	48.23	247.89	350.28	102.39	51.28%
	50	224.66	58.77	283.43	393.23	109.81	48.88%
	75	287.16	85.11	372.27	500.61	128.34	44.69%
	100	349.66	111.45	461.11	607.98	146.87	42.00%
	125	412.16	137.79	549.95	715.36	165.40	40.13%
	150	474.66	164.14	638.80	849.57	210.78	44.41%
	175	537.16	190.48	727.64	983.79	256.16	47.69%
	200	599.66	216.82	816.48	1,118.01	301.53	50.28%
	250	724.66	269.51	994.17	1,386.45	392.28	54.13%
	300	849.66	322.19	1,171.85	1,654.89	483.04	56.85%
	350	974.66	374.88	1,349.54	1,923.32	573.79	58.87%
	400	1,099.66	427.56	1,527.22	2,191.76	664.54	60.43%
	450	1,224.66	480.25	1,704.91	2,460.20	755.29	61.67%
	500	1,349.66	532.93	1,882.59	2,728.64	846.05	62.69%
	600	1,599.66	638.30	2,237.96	3,265.51	1,027.55	64.24%
	700	1,849.66	743.67	2,593.33	3,802.39	1,209.06	65.37%
	800	2,099.66	849.04	2,948.70	4,339.26	1,390.56	66.23%
	900	2,349.66	954.41	3,304.07	4,876.14	1,572.07	66.91%
	1,000	2,599.66	1,059.78	3,659.44	5,413.01	1,753.57	67.45%
	1,500	3,849.66	1,586.63	5,436.29	8,097.39	2,661.10	69.13%
	2,000	5,099.66	2,113.48	7,213.14	10,781.76	3,568.62	69.98%
	2,500	6,349.66	2,640.33	8,989.99	13,466.14	4,476.15	70.49%
	3,000	7,599.66	3,167.18	10,766.84	16,150.51	5,383.67	70.84%
	3,500	8,849.66	3,694.03	12,543.69	18,834.89	6,291.20	71.09%
	4,000	10,099.66	4,220.88	14,320.54	21,519.26	7,198.72	71.28%
	4,500	11,349.66	4,747.73	16,097.39	24,203.64	8,106.25	71.42%
	5,000	12,599.66	5,274.58	17,874.24	26,888.01	9,013.77	71.54%
	10,000	25,099.66	10,543.08	35,642.74	53,731.76	18,089.02	72.07%
	20,000	50,099.66	21,080.08	71,179.74	107,419.26	36,239.52	72.33%
	30,000	75,099.66	31,617.08	106,716.74	161,106.76	54,390.02	72.42%
	40,000	100,099.66	42,154.08	142,253.74	214,794.26	72,540.52	72.47%
	50,000	125,099.66	52,691.08	177,790.74	268,481.76	90,691.02	72.50%
Average Usage:	0.0	99.66	6.08	105.74	178.48	72.74	72.99%
Median Usage:	0.0	99.66	6.08	105.74	178.48	72.74	72.99%

Supporting Schedules:

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Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Surcharge	[F] Total	[G] Proposed Rates	[H] Increase Amount	[I] Percent
1	Construction Water (3-Inch)									
2				-	$ 179.03	$ 6.08	$ 185.11	$ 356.96	$ 171.85	95.99%
3				5	191.53	11.35	202.88	378.44	175.56	91.66%
4				10	204.03	16.62	220.65	399.91	179.26	87.86%
5	Present Rates			20	229.03	27.15	256.18	442.86	186.68	81.51%
6				30	254.03	37.69	291.72	485.81	194.09	76.40%
7				40	279.03	48.23	327.26	528.76	201.50	72.22%
8	Basic Service Charge:	$ 179.03	$ 6.08	50	304.03	58.77	362.80	571.71	208.92	68.72%
9				75	366.53	85.11	451.64	679.09	227.45	62.05%
10	Tier One Breakover (M Gal):	999,999		100	429.03	111.45	540.48	786.46	245.98	57.33%
11	Tier Two Breakover (M Gal):	999,999		125	491.53	137.79	629.32	893.84	264.51	53.81%
12	Tier Three Breakover (M Gal):	999,999		150	554.03	164.14	718.17	1,001.21	283.05	51.09%
13				175	616.53	190.48	807.01	1,108.59	301.58	48.92%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	679.03	216.82	895.85	1,215.96	320.11	47.14%
15	Tier Two Rate:	2.5000	1.0537	250	804.03	269.51	1,073.54	1,430.71	357.18	44.42%
16	Tier Three Rate:	2.5000	1.0537	300	929.03	322.19	1,251.22	1,645.46	394.24	42.44%
17				350	1,054.03	374.88	1,428.91	1,887.05	458.15	43.47%
18				400	1,179.03	427.56	1,606.59	2,155.49	548.90	46.56%
19	Proposed Rates			450	1,304.03	480.25	1,784.28	2,423.93	639.65	49.05%
20				500	1,429.03	532.93	1,961.96	2,692.37	730.41	51.11%
21				600	1,679.03	638.30	2,317.33	3,229.24	911.91	54.31%
22	Basic Service Charge:	$ 356.96	$ -	700	1,929.03	743.67	2,672.70	3,766.12	1,093.42	56.68%
23				800	2,179.03	849.04	3,028.07	4,302.99	1,274.92	58.51%
24	Tier One Breakover (M Gal):	325		900	2,429.03	954.41	3,383.44	4,839.87	1,456.43	59.96%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,679.03	1,059.78	3,738.81	5,376.74	1,637.93	61.14%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,929.03	1,586.63	5,515.66	8,061.12	2,545.46	64.79%
27				2,000	5,179.03	2,113.48	7,292.51	10,745.49	3,452.98	66.67%
28	Tier One Rate:	$ 4.2950	$ -	2,500	6,429.03	2,640.33	9,069.36	13,429.87	4,360.51	67.83%
29	Tier Two Rate:	5.3688	-	3,000	7,679.03	3,167.18	10,846.21	16,114.24	5,268.03	68.60%
30	Tier Three Rate:	n/a	-	3,500	8,929.03	3,694.03	12,623.06	18,798.62	6,175.56	69.16%
31				4,000	10,179.03	4,220.88	14,399.91	21,482.99	7,083.08	69.59%
32				4,500	11,429.03	4,747.73	16,176.76	24,167.37	7,990.61	69.91%
33				5,000	12,679.03	5,274.58	17,953.61	26,851.74	8,898.13	70.18%
34				10,000	25,179.03	10,543.08	35,722.11	53,695.49	17,973.38	71.38%
35				20,000	50,179.03	21,080.08	71,259.11	107,382.99	36,123.88	71.99%
36				30,000	75,179.03	31,617.08	106,796.11	161,070.49	54,274.38	72.19%
37				40,000	100,179.03	42,154.08	142,333.11	214,757.99	72,424.88	72.30%
38				50,000	125,179.03	52,691.08	177,870.11	268,445.49	90,575.38	72.36%
39										
40										
41										
42			Average Usage:	78.0	374.12	88.31	462.43	692.13	229.70	61.40%
43										
44			Median Usage:	15.1	216.78	21.99	238.77	421.81	183.04	84.44%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Construction Water (4-Inch)									
2				-	$ 317.81	$ 6.08	$ 323.89	$ 557.75	$ 233.86	73.58%
3				5	330.31	11.35	341.66	579.23	237.57	71.92%
4				10	342.81	16.62	359.43	600.70	241.27	70.38%
5	Present Rates			20	367.81	27.15	394.96	643.65	248.69	67.61%
6				30	392.81	37.69	430.50	686.60	256.10	65.20%
7				40	417.81	48.23	466.04	729.55	263.51	63.07%
8	Basic Service Charge:	$ 317.81	$ 6.08	50	442.81	58.77	501.58	772.50	270.93	61.18%
9				75	505.31	85.11	590.42	879.88	289.46	57.28%
10	Tier One Breakover (M Gal):	999,999		100	567.81	111.45	679.26	987.25	307.99	54.24%
11	Tier Two Breakover (M Gal):	999,999		125	630.31	137.79	768.10	1,094.63	326.52	51.80%
12	Tier Three Breakover (M Gal):	999,999		150	692.81	164.14	856.95	1,202.00	345.06	49.81%
13				175	755.31	190.48	945.79	1,309.38	363.59	48.14%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	817.81	216.82	1,034.63	1,416.75	382.12	46.72%
15	Tier Two Rate:	2.5000	1.0537	250	942.81	269.51	1,212.32	1,631.50	419.19	44.46%
16	Tier Three Rate:	2.5000	1.0537	300	1,067.81	322.19	1,390.00	1,846.25	456.25	42.73%
17				350	1,192.81	374.88	1,567.69	2,061.00	493.32	41.36%
18				400	1,317.81	427.56	1,745.37	2,275.75	530.38	40.25%
19	Proposed Rates			450	1,442.81	480.25	1,923.06	2,490.50	567.45	39.33%
20				500	1,567.81	532.93	2,100.74	2,705.25	604.51	38.56%
21				600	1,817.81	638.30	2,456.11	3,242.13	786.02	43.24%
22	Basic Service Charge:	$ 557.75	$ -	700	2,067.81	743.67	2,811.48	3,779.00	967.52	46.79%
23				800	2,317.81	849.04	3,166.85	4,315.88	1,149.03	49.57%
24	Tier One Breakover (M Gal):	500		900	2,567.81	954.41	3,522.22	4,852.75	1,330.53	51.82%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,817.81	1,059.78	3,877.59	5,389.63	1,512.04	53.66%
26	Tier Three Breakover (M Gal):	999,999		1,500	4,067.81	1,586.63	5,654.44	8,074.00	2,419.56	59.48%
27				2,000	5,317.81	2,113.48	7,431.29	10,758.38	3,327.09	62.56%
28	Tier One Rate:	$ 4.2950	$ -	2,500	6,567.81	2,640.33	9,208.14	13,442.75	4,234.61	64.48%
29	Tier Two Rate:	5.3688	-	3,000	7,817.81	3,167.18	10,984.99	16,127.13	5,142.14	65.77%
30	Tier Three Rate:	n/a	-	3,500	9,067.81	3,694.03	12,761.84	18,811.50	6,049.66	66.72%
31				4,000	10,317.81	4,220.88	14,538.69	21,495.88	6,957.19	67.43%
32				4,500	11,567.81	4,747.73	16,315.54	24,180.25	7,864.71	67.99%
33				5,000	12,817.81	5,274.58	18,092.39	26,864.63	8,772.24	68.44%
34				10,000	25,317.81	10,543.08	35,860.89	53,708.38	17,847.49	70.49%
35				20,000	50,317.81	21,080.08	71,397.89	107,395.88	35,997.99	71.54%
36				30,000	75,317.81	31,617.08	106,934.89	161,083.38	54,148.49	71.89%
37				40,000	100,317.81	42,154.08	142,471.89	214,770.88	72,298.99	72.07%
38				50,000	125,317.81	52,691.08	178,008.89	268,458.38	90,449.49	72.18%
39										
40										
41										
42			Average Usage:	0.0	317.81	6.08	323.89	557.75	233.86	73.58%
43										
44			Median Usage:	0.0	317.81	6.08	323.89	557.75	233.86	73.58%
45										
46										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (2-Inch)									
2				-	$ 99.66	$ 6.08	$ 105.74	$ 178.48	$ 72.74	72.99%
3				5	112.16	11.35	123.51	199.96	76.45	68.16%
4				10	124.66	16.62	141.28	221.43	80.15	64.30%
5	Present Rates			20	149.66	27.15	176.81	264.38	87.57	58.51%
6				30	174.66	37.69	212.35	307.33	94.98	54.38%
7				40	199.66	48.23	247.89	350.28	102.39	51.28%
8	Basic Service Charge:	$ 99.66	$ 6.08	50	224.66	58.77	283.43	393.23	109.81	48.88%
9				75	287.16	85.11	372.27	500.61	128.34	44.69%
10	Tier One Breakover (M Gal):	999,999		100	349.66	111.45	461.11	607.98	146.87	42.00%
11	Tier Two Breakover (M Gal):	999,999		125	412.16	137.79	549.95	715.36	165.40	40.13%
12	Tier Three Breakover (M Gal):	999,999		150	474.66	164.14	638.80	822.73	183.94	38.75%
13				175	537.16	190.48	727.64	930.11	202.47	37.69%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	599.66	216.82	816.48	1,037.48	221.00	36.85%
15	Tier Two Rate:	2.5000	1.0537	250	724.66	269.51	994.17	1,252.23	258.07	35.61%
16	Tier Three Rate:	2.5000	1.0537	300	849.66	322.19	1,171.85	1,466.98	295.13	34.74%
17				350	974.66	374.88	1,349.54	1,681.73	332.20	34.08%
18				400	1,099.66	427.56	1,527.22	1,896.48	369.26	33.58%
19	Proposed Rates			450	1,224.66	480.25	1,704.91	2,111.23	406.33	33.18%
20				500	1,349.66	532.93	1,882.59	2,325.98	443.39	32.85%
21				600	1,599.66	638.30	2,237.96	2,755.48	517.52	32.35%
22	Basic Service Charge:	$ 178.48	$ -	700	1,849.66	743.67	2,593.33	3,184.98	591.65	31.99%
23				800	2,099.66	849.04	2,948.70	3,614.48	665.78	31.71%
24	Tier One Breakover (M Gal):	1,000		900	2,349.66	954.41	3,304.07	4,043.98	739.91	31.49%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,599.66	1,059.78	3,659.44	4,473.48	814.04	31.31%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,849.66	1,586.63	5,436.29	6,620.98	1,184.69	30.77%
27				2,000	5,099.66	2,113.48	7,213.14	8,768.48	1,555.34	30.50%
28	Tier One Rate:	$ 4.2950	$ -	2,500	6,349.66	2,640.33	8,989.99	10,915.98	1,925.99	30.33%
29	Tier Two Rate:	4.2950	-	3,000	7,599.66	3,167.18	10,766.84	13,063.48	2,296.64	30.22%
30	Tier Three Rate:	n/a	-	3,500	8,849.66	3,694.03	12,543.69	15,210.98	2,667.29	30.14%
31				4,000	10,099.66	4,220.88	14,320.54	17,358.48	3,037.94	30.08%
32				4,500	11,349.66	4,747.73	16,097.39	19,505.98	3,408.59	30.03%
33				5,000	12,599.66	5,274.58	17,874.24	21,653.48	3,779.24	29.99%
34				10,000	25,099.66	10,543.08	35,642.74	43,128.48	7,485.74	29.82%
35				20,000	50,099.66	21,080.08	71,179.74	86,078.48	14,898.74	29.74%
36				30,000	75,099.66	31,617.08	106,716.74	129,028.48	22,311.74	29.71%
37				40,000	100,099.66	42,154.08	142,253.74	171,978.48	29,724.74	29.70%
38				50,000	125,099.66	52,691.08	177,790.74	214,928.48	37,137.74	29.69%
39										
40										
41										
42			Average Usage:	0.0	99.66	6.08	105.74	178.48	72.74	72.99%
43										
44			Median Usage:	0.0	99.66	6.08	105.74	178.48	72.74	72.99%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge	[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (3-Inch)									
2				-	$ 179.03	$ 6.08	$ 185.11	$ 356.96	$ 171.85	95.99%
3				5	191.53	11.35	202.88	378.44	175.56	91.66%
4				10	204.03	16.62	220.65	399.91	179.26	87.86%
5	Present Rates			20	229.03	27.15	256.18	442.86	186.68	81.51%
6				30	254.03	37.69	291.72	485.81	194.09	76.40%
7				40	279.03	48.23	327.26	528.76	201.50	72.22%
8	Basic Service Charge:	$ 179.03	$ 6.08	50	304.03	58.77	362.80	571.71	208.92	68.72%
9				75	366.53	85.11	451.64	679.09	227.45	62.05%
10	Tier One Breakover (M Gal):	999,999		100	429.03	111.45	540.48	786.46	245.98	57.33%
11	Tier Two Breakover (M Gal):	999,999		125	491.53	137.79	629.32	893.84	264.51	53.81%
12	Tier Three Breakover (M Gal):	999,999		150	554.03	164.14	718.17	1,001.21	283.05	51.09%
13				175	616.53	190.48	807.01	1,108.59	301.58	48.92%
14	Tier One Rate:	$ 2.5000	$ 1.0537	200	679.03	216.82	895.85	1,215.96	320.11	47.14%
15	Tier Two Rate:	2.5000	1.0537	250	804.03	269.51	1,073.54	1,430.71	357.18	44.42%
16	Tier Three Rate:	2.5000	1.0537	300	929.03	322.19	1,251.22	1,645.46	394.24	42.44%
17				350	1,054.03	374.88	1,428.91	1,860.21	431.31	40.92%
18				400	1,179.03	427.56	1,606.59	2,074.96	468.37	39.73%
19	Proposed Rates			450	1,304.03	480.25	1,784.28	2,289.71	505.44	38.76%
20				500	1,429.03	532.93	1,961.96	2,504.46	542.50	37.96%
21				600	1,679.03	638.30	2,317.33	2,933.96	616.63	36.73%
22	Basic Service Charge:	$ 356.96	$ -	700	1,929.03	743.67	2,672.70	3,363.46	690.76	35.81%
23				800	2,179.03	849.04	3,028.07	3,792.96	764.89	35.10%
24	Tier One Breakover (M Gal):	1,000		900	2,429.03	954.41	3,383.44	4,222.46	839.02	34.54%
25	Tier Two Breakover (M Gal):	999,999		1,000	2,679.03	1,059.78	3,738.81	4,651.96	913.15	34.09%
26	Tier Three Breakover (M Gal):	999,999		1,500	3,929.03	1,586.63	5,515.66	6,799.46	1,283.80	32.67%
27				2,000	5,179.03	2,113.48	7,292.51	8,946.96	1,654.45	31.95%
28	Tier One Rate:	$ 4.2950	$ -	2,500	6,429.03	2,640.33	9,069.36	11,094.46	2,025.10	31.50%
29	Tier Two Rate:	4.2950	-	3,000	7,679.03	3,167.18	10,846.21	13,241.96	2,395.75	31.20%
30	Tier Three Rate:	n/a	-	3,500	8,929.03	3,694.03	12,623.06	15,389.46	2,766.40	30.98%
31				4,000	10,179.03	4,220.88	14,399.91	17,536.96	3,137.05	30.82%
32				4,500	11,429.03	4,747.73	16,176.76	19,684.46	3,507.70	30.69%
33				5,000	12,679.03	5,274.58	17,953.61	21,831.96	3,878.35	30.59%
34				10,000	25,179.03	10,543.08	35,722.11	43,306.96	7,584.85	30.12%
35				20,000	50,179.03	21,080.08	71,259.11	86,256.96	14,997.85	29.89%
36				30,000	75,179.03	31,617.08	106,796.11	129,206.96	22,410.85	29.81%
37				40,000	100,179.03	42,154.08	142,333.11	172,156.96	29,823.85	29.77%
38				50,000	125,179.03	52,691.08	177,870.11	215,106.96	37,236.85	29.75%
39										
40										
41										
42			Average Usage:	0.0	179.03	6.08	185.11	356.96	171.85	95.99%
43										
44			Median Usage:	0.0	179.03	6.08	185.11	356.96	171.85	95.99%
45										
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Supporting Schedules:

Recap Schedules:

ARIZONA WATER COMPANY
Test Year Ended December 31, 2007
Typical Bill Analysis

Rimrock

Line No.		[A] Base Rates	[B] ACRM / PPA Surcharge		[C] Monthly Consumption (M Gal)	[D] Typical Bill Present Rates Base	[E] Typical Bill Present Rates Surcharge	[F] Typical Bill Present Rates Total	[G] Typical Bill Proposed Rates	[H] Increase Amount	[I] Increase Percent
1	Sales for Resale (6-Inch)										
2					-	$ 606.48	$ 6.08	$ 612.56	$ 1,115.50	$ 502.94	82.93%
3					5	618.98	11.35	630.33	1,136.98	506.65	81.85%
4					10	631.48	16.62	648.10	1,158.45	510.35	80.82%
5	Present Rates				20	656.48	27.15	683.63	1,201.40	517.77	78.87%
6					30	681.48	37.69	719.17	1,244.35	525.18	77.06%
7					40	706.48	48.23	754.71	1,287.30	532.59	75.39%
8	Basic Service Charge:	$ 606.48	$ 6.08		50	731.48	58.77	790.25	1,330.25	540.01	73.82%
9					75	793.98	85.11	879.09	1,437.63	558.54	70.35%
10	Tier One Breakover (M Gal):	999,999			100	856.48	111.45	967.93	1,545.00	577.07	67.38%
11	Tier Two Breakover (M Gal):	999,999			125	918.98	137.79	1,056.77	1,652.38	595.60	64.81%
12	Tier Three Breakover (M Gal):	999,999			150	981.48	164.14	1,145.62	1,759.75	614.14	62.57%
13					175	1,043.98	190.48	1,234.46	1,867.13	632.67	60.60%
14	Tier One Rate:	$ 2.5000	$ 1.0537		200	1,106.48	216.82	1,323.30	1,974.50	651.20	58.85%
15	Tier Two Rate:	2.5000	1.0537		250	1,231.48	269.51	1,500.99	2,189.25	688.27	55.89%
16	Tier Three Rate:	2.5000	1.0537		300	1,356.48	322.19	1,678.67	2,404.00	725.33	53.47%
17					350	1,481.48	374.88	1,856.36	2,618.75	762.40	51.46%
18					400	1,606.48	427.56	2,034.04	2,833.50	799.46	49.76%
19	Proposed Rates				450	1,731.48	480.25	2,211.73	3,048.25	836.53	48.31%
20					500	1,856.48	532.93	2,389.41	3,263.00	873.59	47.06%
21					600	2,106.48	638.30	2,744.78	3,692.50	947.72	44.99%
22	Basic Service Charge:	$ 1,115.50	$ -		700	2,356.48	743.67	3,100.15	4,122.00	1,021.85	43.36%
23					800	2,606.48	849.04	3,455.52	4,551.50	1,095.98	42.05%
24	Tier One Breakover (M Gal):	1,000			900	2,856.48	954.41	3,810.89	4,981.00	1,170.11	40.96%
25	Tier Two Breakover (M Gal):	999,999			1,000	3,106.48	1,059.78	4,166.26	5,410.50	1,244.24	40.05%
26	Tier Three Breakover (M Gal):	999,999			1,500	4,356.48	1,586.63	5,943.11	7,558.00	1,614.89	37.07%
27					2,000	5,606.48	2,113.48	7,719.96	9,705.50	1,985.54	35.42%
28	Tier One Rate:	$ 4.2950	$ -		2,500	6,856.48	2,640.33	9,496.81	11,853.00	2,356.19	34.36%
29	Tier Two Rate:	4.2950	-		3,000	8,106.48	3,167.18	11,273.66	14,000.50	2,726.84	33.64%
30	Tier Three Rate:	n/a	-		3,500	9,356.48	3,694.03	13,050.51	16,148.00	3,097.49	33.11%
31					4,000	10,606.48	4,220.88	14,827.36	18,295.50	3,468.14	32.70%
32					4,500	11,856.48	4,747.73	16,604.21	20,443.00	3,838.79	32.38%
33					5,000	13,106.48	5,274.58	18,381.06	22,590.50	4,209.44	32.12%
34					10,000	25,606.48	10,543.08	36,149.56	44,065.50	7,915.94	30.91%
35					20,000	50,606.48	21,080.08	71,686.56	87,015.50	15,328.94	30.29%
36					30,000	75,606.48	31,617.08	107,223.56	129,965.50	22,741.94	30.08%
37					40,000	100,606.48	42,154.08	142,760.56	172,915.50	30,154.94	29.97%
38					50,000	125,606.48	52,691.08	178,297.56	215,865.50	37,567.94	29.91%
39											
40											
41				Average Usage:	0.0	606.48	6.08	612.56	1,115.50	502.94	82.93%
42											
43				Median Usage:	0.0	606.48	6.08	612.56	1,115.50	502.94	82.93%
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