



0000095461

ORIGINAL

MEMORANDUM

TO: Docket Control

FROM: Ernest G. Johnson  
*EGJ*  
Director  
Utilities Division

DATE: April 15, 2009

RE: ADDENDUM FOR STAFF REPORT FOR SAHUARITA WATER COMPANY  
L.L.C. APPLICATION FOR AUTHORITY TO INCURE LONG-TERM  
INDEBTEDNESS TO FINANCE WATER SYSTEM IMPROVEMENTS (DOCKET  
NO. W-03718A-09-0122)

Due to an error found in the Project Description Table ("Table") in the Staff Engineering Memorandum, dated April 10, 2009, Staff files a revised Table to correct its error. Please note that this correction does not change the Company's total estimated project cost of \$4,694,523.

EGJ:DMH:tdp

Originator: Dorothy Hains

Arizona Corporation Commission  
DOCKETED  
APR 15 2009

DOCKETED BY *MD*

AZ CORP COMMISSION  
DOCKET CONTROL

2009 APR 15 P 4: 29

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Service List for Sahuarita Water Company L.L.C.  
Docket No. W-03718A-09-0122

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Ms. Lyn Farmer  
Chief Administrative Law Judge, Hearing Division  
Arizona Corporation Commission  
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**TABLE OF ESTIMATED COSTS (REVISED)**

<b>Project Description</b>	<b>Estimated Cost (\$)</b>
<b>Arsenic Treatment Plant</b>	
One 2,000 GPM arsenic treatment plant (four 10-ft diameter vessels manufactured by Layne)	1,505,910
Transformer	30,000
Earth work/site design	397,500
Fiber optics (design/program)	16,667
Engineering (construction inspection)	19,013
Labor	10,000
Bidding	654,757
<b>Subtotal (Arsenic Treatment Facility)</b>	<b>2,633,846</b>
Contingency	52,677
<b>Total (Arsenic Treatment Facility)</b>	<b>\$2,686,523</b>
<b>Transmission Mains</b>	
<b>Well #18 Mains</b>	
Includes 24" DIP (349') @123\$/ft; 12" PVC (1,050') @80\$/ft; 24" PVC (4,005') @110\$/ft; 1" air relief valve @ 2,000\$/unit; 4" air relief valve @ 4,000\$/unit	1,018,000
Contingency	204,000
<b>Subtotal (Well #18 Mains)</b>	<b>1,222,000</b>
<b>Well #14 Mains</b>	
Includes 16" PVC (867') @100\$/ft; 24" PVC (2,513') @110\$/ft; 4" air relief valve @ 4,000\$/unit	655,000
Contingency	131,000
<b>Subtotal (Well #14 Mains)</b>	<b>786,000</b>
<b>Total (Arsenic Treatment Facility &amp; Mains)</b>	<b>4,694,523</b>