

ORIGINAL

REVISED

DOCKET # W-02273A-08-0251



0000092486

STATEMENTS IN SUPPORT OF RATE REQUEST

Complete the following statements in support of your rate request.

E.I.A. Water Department (the "Company") requests an adjustment in the existing rates charged by the Company. The information contained in this application is based upon a twelve-month Test Year ending 12/31/07 (mm/dd/yy). The Company had total operating revenues of \$ 266,731.21, served 297 metered and 0 un-metered customers, and sold 117,358,256 gallons of water during the Test Year.

The Company is requesting a(n) increase/decrease in revenues in the amount of \$ 429,340.

Total annual operating revenues, if the Company is granted the rate adjustment, will be \$ 689,340.

- The Company is current on all property taxes. [X] YES [] NO
The Company is current on all sales taxes. [X] YES [] NO
The Company currently has a Curtailment Plan Tariff on file with the Commission (Included in Application) [X] YES [] NO
The Company currently has a Backflow Prevention Tariff on file with the Commission. [X] YES [] NO

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The Company notified its customers of

its application for a rate adjustment on 5/14/08 (mm/dd/yy). A COPY OF THE NOTICE WITH A NOTARIZED COVER LETTER STATING THE METHOD OF CUSTOMER NOTIFICATION, AS WELL AS THE DATE OF THE NOTIFICATION, MUST BE ATTACHED. (See page 32)

By completing this application in support of the Company's request for a rate adjustment, the Company realizes that Original Cost Less Depreciation ("OCLD") plant information will be used to determine the fair value rate base, i.e., the Company waives the right to Reconstruction Cost New.

Arizona Corporation Commission
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JAN 20 2009

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COMPANY NAME: E.I.A. Water Department	Test Year Ended: 12/31/07
Name of System: Ehrenberg Improvement Assn. ADEQ Public Water System Number: 15-497	

CURRENT AND PROPOSED SERVICE CHARGES

CUSTOMER CLASS: Residential Commercial Industrial
 Irrigation All Other, specify _____

SERVICE LINE AND METER INSTALLATION CHARGES	CURRENT CHARGES	PROPOSED CHARGES
5/8" X 3/4" Meter	\$ 365	\$ 1160
3/4" Meter	\$ 405	\$ 1205
1" Meter	\$ 455	\$ 1390
1-1/2" Meter	\$ 655	\$ 2175
Turbo 2" Meter	\$ 1080	\$ 2880
Compound 2" Meter	\$ 1580	\$ 2990
Turbo 3" Meter	\$ 1460	\$ 2735
Compound 3" Meter	\$ 2030	\$ 3660
Turbo 4" Meter	\$ 2350	\$ 3715
Compound 4" Meter	\$ 2985	\$ 5710
Turbo 6" Meter	\$ 4450	\$ 6023
Compound 6" Meter	\$ 5780	\$ 10,065
Turbo 8" Meter	\$ 7450	\$ 8610
Compound 8" Meter	\$ 9695	\$ 16,205
Establishment	\$ 30	\$ 40
Establishment (after hours)	\$ 40	\$ 60
Reconnection (delinquent)	\$ 30	\$ 50
Reconnection (delinquent) after hours	\$ 30	\$ 50
Meter Test	\$ 25	\$ 40
Deposit	\$ 60	\$ 80
Deposit Interest	per rule %	6 %
Re-establishment (within 12 months)	\$ months off system x's minimum	\$ same
NSF Check	\$ 15	\$ 50
Deferred Payment	1.5%	2.25 %
Meter Re-read	\$ 10	\$ 15
Late Fee	\$ -0-	\$ 1.5%

Note: If rates and charges vary across customer classes, duplicate the form and complete one for each rate class. (e.g., residential, commercial) unless "All" is checked.

COMPANY NAME: E.I.A. Water Department	Test Year Ended: 12/31/07
Name of System: Ehrenberg Improvement Assn.	ADEQ Public Water System Number: 15-497

COMPARATIVE STATEMENT OF INCOME AND EXPENSE

Acct. No.	OPERATING REVENUES	PRIOR YEAR 2006	TEST YEAR 2007
461	Metered Water Revenue	\$ 272,542.26	\$ 259,081.79
460	Unmetered Water Revenue	-	-
474	Other Water Revenues	1,050.00	2,255.00
	TOTAL OPERATING REVENUES	\$ 273,592.26	\$ 261,336.79
	OPERATING EXPENSES		
601	Salaries and Wages (See page 1, item 4)	\$ 81,268.86	\$ 72,067.43
610	Purchased Water (See page 1, item 5)	-	-
615	Purchased Power (See page 1, item 6)	16,497.13	19,373.15
618	Chemicals	9,354.96	10,632.69
620	Repairs and Maintenance (See page 1, item 7)	30,845.54	18,642.30
621	Office Supplies and Expense	6,709.42	7,076.74
630	Outside Services (See page 1, item 8)	17,939.22	18,753.52
635	Water Testing (See page 1, item 9)	930.00	3,199.00
641	Rents	10,775.00	10,600.00
650	Transportation Expenses	7,740.77	7,905.98
657	Insurance - General Liability	10,347.00	10,715.62
659	Insurance - Health and Life	-	-
666	Regulatory Commission Expense - Rate Case	-	-
675	Miscellaneous Expense	12,303.94	12,634.98
403	Depreciation Expense (From page 20)	63,192.00	63,192.00
408	Taxes Other Than Income	9,814.00	6,903.00
408.11	Property Taxes (See page 1, item 10)	13,754.26	13,849.22
409	Income Tax	-	-
	TOTAL OPERATING EXPENSES	\$ 291,472.10	\$ 275,545.63
	OPERATING INCOME/(LOSS)	\$ <17,879.84>	\$ <14,208.84>
	OTHER INCOME/(EXPENSE)		
419	Interest and Dividend Income	\$ 61.37	\$ 97.10
421	Non-Utility Income	52,120.20	25,030.32
426	Miscellaneous Non-Utility Expenses	-	-
427	Interest Expense	23,905.35	22,399.88
	TOTAL OTHER INCOME/(EXPENSE)	\$ 28,276.22	\$ 2,727.54
	NET INCOME/(LOSS)	\$ 10,396.38	\$ <11,481.30>

Note: Do not include sales tax in to this schedule.

* This number must be identical to

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be required attachments related