

ORIGINAL

OPEN MEETING AGENDA ITEM



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**SWEEP Comments and Suggested Revisions to Commissioner Ma  
APS DSM Portfolio Plan Update for 2008-2010 – Item U-25**  
Docket No. E-01345A-07-0712  
Prepared by Jeff Schlegel and Beth Nelson, SWEEP  
December 22, 2008

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**SWEEP's Suggested Revisions to Mayes Amendment #1:**

AZ CORP COMMISSION  
DOCKET CONTROL

SWEEP proposes the revisions below to accelerate and strengthen the proposed Mayes amendment. The energy efficiency portion of the zero-net energy home coordinated effort should be a high performance, second tier *program element* within the existing Residential New Construction Program rather than a *pilot*, and the program element should be ready for filing by January 30, 2009, so that it can be implemented soon, by no later than May 1, 2009.

Page 18, line 6.5, INSERT NEW ORDERING PARAGRAPH:

“IT IS FURTHER ORDERED that Arizona Public Service Company build on its current residential energy efficiency program and prepare a report and proposed program element~~pilot project~~ to be filed in Docket Control no later than January~~June~~ 30, 2009, addressing and outlining the requirements for a zero-net residential energy efficiency program. Arizona Public Service Company shall outline what zero-net technologies and incentives exist or are in development and how these technologies and incentives can be incorporated into the Company’s existing DSM, Renewables and AMI programs. Staff shall review this report and proposed program element~~pilot project~~ and make recommendations to the Commission regarding the adoption of zero-net programs by Arizona Public Service Company by March 30~~October 31~~, 2009.”

Arizona Corporation Commission  
**DOCKETED**

**SWEEP's Suggested Revisions to Mayes Amendment #2:**

SWEEP proposes the revision below to address the DSM data inconsistencies described in Supplemental Comments (December 18, 2008), with the corrected data shown in Exhibit B.

DEC 22 2008

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Page 17, line 5, INSERT NEW FINDING OF FACT:

“The Commission is concerned APS’ currently proposed average annual energy savings target from DSM programs in 2008-2010 is only slightly higher than~~falls below~~ the savings achieved in 2007. The Commission believes that the annual~~annual~~-average annual energy savings target must properly reflect the 31.5% in increased funding and should be established at a minimum of 25% above APS’ 2007 net energy savings result.”

Page 17, line 17.5, INSERT NEW ORDERING PARAGRAPH:

“IT IS FURTHER ORDERED that Arizona Public Service Company shall established its proposed average annual energy savings target from DSM programs in 2008-2010 a minimum of 25% above APS’ 2007 net energy savings result APS shall submit a compliance filing by January 30, 2009 in this Docket, consisting of one or more tables documenting the increased yearly and three-year values for annual energy savings, as well as the commensurate adjustments to yearly and three-year values for the DSM budgets, lifetime energy savings, MW peak demand reductions, emission reductions, environmental benefits, economic benefits, and net benefits.”