NEW APPLICATION

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Attorneys for Valley Utilities Water Company, Inc.

BEFORE THE ARIZONA CORPORATION COMMISSION

IN THE MATTER OF THE APPLICATION OF VALLEY UTILITIES WATER COMPANY INC. FOR AN INCREASE IN ITS WATER RATES FOR CUSTOMERS WITHN MARICOPA COUNTY, ARIZONA	DOCKET NO. W-01412A-08- W-01412A-08-0586 **APPLICATION**

Valley Utilities Water Company, Inc., a public service corporation ("Valley Utilities" or "Company") hereby applies for an order from the Arizona Corporation Commission ("Commission") approving permanent rates and charges for water utility service that will provide the Company with an operating margin of fifteen percent (15.0%). An authorized operating margin of 15.0 percent will provide Valley Utilities sufficient cash flow to pay for its operating expenses, expected capital improvements and requisite annual debt service coverage for Commission approved Water Infrastructure Financing Authority ("WIFA") loans obtained to construct arsenic treatment facilities required to meet the revised U.S. Environmental Protection Agency maximum contaminant level for arsenic under the Safe Drinking Water Act, and for an emergency replacement well. In support thereof, Valley Utilities states as follows:

1. Valley Utilities is a public service corporation engaged in providing water utility service within unincorporated portions of Maricopa County. Valley Utilities holds

a Certificate of Convenience and Necessity by order of the Commission dated December 20, 1984. Decision No. 54274. At present, Valley Utilities has approximately 1,393 water service connections, consisting primarily of single-family homes.

2. Valley Utilities office is located at 6808 N. Dysart Rd., Suite 112, Glendale, Arizona, 85307. The number is (623) 935-1100. Robert L. Prince is the President of Valley Utilities, and is responsible for managing all of the operational, administrative, financial and regulatory performance of Valley Utilities.

3. The persons responsible for overseeing and directing the conduct of this rate Application is Robert Prince, President of Valley Utilities, and the Company's rate case consultant, Thomas Bourassa, a certified public accountant. Mr. Prince's mailing address is 6808 N. Dysart Rd., Suite 112, Glendale, Arizona, 85307, his telephone number is (623) 935-1100 and email address is bobprince@vuwco.com. Mr. Bourassa's business address is 727 W. Maryland Ave #12, Phoenix, Arizona 85013, his telephone number is (602) 246-7150 and email address is tjb114@cox.net. **All discovery, data requests and other requests for information concerning this Application should be directed to Mr. Prince, including copies by e-mail, and to Mr. Bourassa, with a copy to undersigned counsel for the Company, including by e-mail to** pblack@fclaw.com.

4. The Company's present rates and charges went into effect on December 1, 2005 following Decision No. 68309 (November 14, 2005). Those rates were based on a test year ending December 31, 2003. Thus, it will be approximately four and a half years between permanent rate adjustments.[1]

5. Valley Utilities maintains that revenues from its utility operations are presently inadequate to provide the Company an operating margin that provides sufficient cash flow to pay for operating expenses, expected capital improvements and debt service coverage obligations. These expenses have increased since the previous rate proceeding,

[1] The Commission approved an emergency surcharge on January 23, 2008 in Decision No. 70138.

and have caused the revenues produced by the current rates and charges for service to become inadequate. Therefore, the Company requests that certain adjustments to its rates and charges for utility service be approved by the Commission so that the Company may recover operating expenses, generate sufficient cash flow to pay debt service obligations on two outstanding WIFA loans, and make needed capital improvements not related to arsenic treatment.

6. Filed concurrently herewith as exhibits are the schedules required pursuant to A.A.C. R14-2-103 for rate applications by Class "B" utilities, with the exception of the schedules labeled "G" (cost of service analysis). The latter schedules have been omitted because (1) Valley Utilities is not in a segment of the utility industry that recognizes cost of service studies as important tools for rate design; and (2) the Company does not believe the costs it incurs are likely to vary significantly from one defined segment of customers to another. A.A.C. R14-2-103(b). The test year utilized by the Company in connection with the preparation of such schedules is the 12-month period that ended June 30, 2008, as required in Decision No. 70138. The Company requests that the Commission utilize such test year in connection with this Application, with appropriate adjustments to obtain a normal or more realistic relationship between revenues, expenses and rate base during the period in which the rates established in this proceeding are in effect.

7. During the test year, the Company's adjusted gross revenues were $1,209,703.00 from water utility service. The adjusted operating income from water service was $12,012.00. The adjusted fair value rate base was $1,741,355.00.

8. The increase in revenues required to recover operating expenses, debt service coverage and a 15 percent operating margin is approximately $323,456.00, which equates to an increase of approximately 27.6 percent over the adjusted and annualized test year revenues for a typical customer.

9. Filed concurrently in support of this Application is the Direct Testimony of

Robert L. Prince, providing an overview of the Company and discussion of recent and anticipated plant improvements, attached hereto as **Attachment 1**, and of Thomas Bourassa, providing an overview of the Company's rate filing, discussion of the revenue requirement, including the "A" through "F" schedules, development of the rate base and income statement adjustments, proposed rates, including the "H" schedules, and discussion of the effects of the proposed rates on customers' bills, attached hereto as **Attachment 2**.

WHEREFORE, Valley Utilities respectfully requests the following relief:

A. That the Commission, upon proper notice and at the earliest possible time, conduct a hearing in accordance with A.R.S. § 40-251;

B. That the Commission approve permanent adjustments to the rates and charges for utility service provided by Valley Utilities, as proposed by the Company herein, or approve such other rates and charges as will produce sufficient cash flow for the Company to pay its operating expenses, debt service obligations on two outstanding WIFA loans and needed capital improvements, and provide a just and reasonable rate of return on the fair value of the Company's utility plant and property; and

C. That the Commission authorize such other and further relief as may be appropriate under the circumstances herein.

RESPECTFULLY SUBMITTED this 2nd day of December, 2008.

FENNEMORE CRAIG, P.C.

By: _____
Patrick J. Black
Attorneys for Valley Utilities Water Company, Inc.

ORIGINAL and **13 copies** of the foregoing
FILED this 2nd day of December, 2008 with:

Docket Control
ARIZONA CORPORATION COMMISSION
1200 West Washington Street
Phoenix, AZ 85007

COPY of the foregoing was
HAND-DELIVERED
this 2nd day of December, 2008 to:

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By: Gidget Kelsey-Bacon
Gidget Kelsey-Bacon
Secretary to Patrick J. Black

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ATTACHMENT

1

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BEFORE THE ARIZONA CORPORATION COMMISSION

IN THE MATTER OF THE APPLICATION OF VALLEY UTILITIES WATER COMPANY INC. FOR AN INCREASE IN ITS WATER RATES FOR CUSTOMERS WITHN MARICOPA COUNTY, ARIZONA	DOCKET NO. W-01412A-08-

DIRECT TESTIMONY OF

ROBERT L. PRINCE

I. INTRODUCTION AND QUALIFICATIONS.

Q. PLEASE STATE YOUR NAME, BUSINESS ADDRESS AND TELEPHONE NUMBER.

A. Robert L. Prince, 6808 N. Dysart Road, Suite 112, Glendale, Arizona 85307. My telephone number is (623) 935-1100.

Q. BY WHOM ARE YOU EMPLOYED AND IN WHAT CAPACITY?

A. I am the President of Valley Utilities Water Company, Inc. ("Valley Utilities" or the "Company").

Q. PLEASE BRIEFLY OUTLINE YOUR RESPONSIBILITIES AS THEY RELATE TO THE COMPANY.

A. As the Executive Officer, I am generally responsible for the managing of all operational, administrative, financial, and regulatory matters of Valley Utilities.

Q. HOW LONG HAVE YOU BEEN INVOLVED WITH THE COMPANY?

A. I started as a part-time employee in 1962, and became full-time in 1987.

Q. HAVE YOU PREVIOUSLY TESTIFIED BEFORE THE ARIZONA CORPORATION COMMISSION?

A. Yes, on several prior occasions.

II. PURPOSE OF TESTIMONY.

Q. WHAT IS THE PURPOSE OF YOUR TESTIMONY IN THIS PROCEEDING?

A. I am providing testimony concerning the capital improvements and expenditures made by Valley Utilities in relation to: (1) the construction of arsenic treatment facilities required to comply with the Safe Drinking Water Act, (2) the drilling and construction of a new well to replace failed Company Well No. 6, which had been taken out of service on August 24, 2007 when its pump was destroyed due to the failure of the well casing, and (3) debt service coverage.

III. ARSENIC TREATMENT FACILITIES.

Q. PLEASE PROVIDE SOME BACKGROUND CONCERNING THE FUNDING AND CONSTRUCTION OF ARSENIC TREATMENT FACILITIES.

A. The U.S. Environmental Protection Agency ("EPA") reduced the arsenic maximum contaminant level ("MCL") in drinking water from 50 parts per billion ("ppb") to 10 ppb, with a compliance date of January 23, 2006. Valley Utilities' wells have arsenic concentrations that range between 7 and 13 ppb. The Company hired a consulting firm to conduct an arsenic treatment study using treatment model methods presented in the Arizona Department of Environmental Quality ("ADEQ") Arsenic Master Plan guidelines. That study, which was completed in May 2004, recommended using absorption media treatment with a total treatment system cost of $1,926,100 to be used for five of the Company's six wells.

Q. DID VALLEY UTILITIES ADOPT THE RECOMMENDED ARSENIC REMEDIATION PLAN OUTLINED IN THE MAY 2004 STUDY?

A. In response to the study, the Company filed a rate case application and approval to incur long-term debt up to $1,926,100 with the Arizona Corporation Commission ("Commission") on October 7, 2004.

Q. WHAT WAS THE RESULT OF THAT APPLICATION WITH RESPECT TO THE COMPANY'S ARSENIC REMEDIATION PLAN?

A. The Commission determined that the proposed arsenic treatment facilities were appropriate, and that the estimated capital costs and O&M costs were reasonable for purposes of the financing request. Although the proposed debt, which was acquired through a Water Infrastructure Financing Authority ("WIFA") loan, would exacerbate the Company's negative equity at the time, the Commission recognized that there were no other known options to finance the

purchase/construction of the required arsenic removal facilities. Therefore, it approved the financing request. *See* Decision No. 68309 (November 14, 2005).

Q. CAN YOU DESCRIBE THE COMPANY'S EFFORTS TO PURCHASE AND CONSTRUCT THE ARSENIC TREATMENT FACILITIES BASED ON THE FINANCING AUTHORIZED BY THE COMMISSION IN DECISION NO. 68309?

A. Yes. The Company has two well fields, known as the "Glendale" and "Bethany Home" well fields. Each site contains three wells. Therefore, there are essentially two arsenic treatment facility systems that are being constructed. The Company has a third well site, but the water produced from that well is below the MCL for arsenic.

Q. WHEN DID THE COMPANY BEGIN HAVING THE ARSENIC TREATMENT FACILITIES CONSTRUCTED?

A. After the design and engineering work was completed by NCS, Inc., the Company sent the project out for bid. The successful bidder, Archer Western, began constructing the facilities in December, 2006. However, construction was suspended in November 2007 because the Company's engineering consultant had operated under the assumption that a Special Use Permit, which Maricopa County requires, could be obtained after construction was finalized, but before operation begins. This had been the case with another one of the consultant's client. The Special Use Permit application was promptly filed in November 2007 after construction had been suspended by the county. Unfortunately, Maricopa County did not issue the required Special Use Permit until October, 2008. Therefore, the construction of the facilities did not resume until early November, 2008.

Q. WHAT WORK HAD BEEN COMPLETED AT THE TIME CONSTRUCTION WAS SUSPENDED BY THE COUNTY?

A. The arsenic treatment facilities were roughly 70-75% completed at the time construction had been suspended. The arsenic treatment vessel and housing units had been purchased at a cost of $446,526.84. As of November 12, 2008, the Company had spent a total of $959,818.12 from the authorized WIFA loan totaling $1,926,100.00. A breakdown of line item costs is attached to my Direct Testimony as **Exhibit BLP-1**.

Q. SO IF CONSTRUCTION RESUMED LAST MONTH, WHEN DOES THE COMPANY EXPECT TO HAVE THE FACILITIES COMPLETED AND OPERATIONAL?

A. By February 1, 2009. The Company currently has a regulatory exemption from the EPA's new arsenic MCL standard that expires on January 31, 2009. The Company is doing everything possible to ensure that the construction deadline is met. In the meantime, Valley Utilities is using water blending techniques and performing routine monitoring to ensure that its water supply meets with the requirements of the Safe Drinking Water Act. Still, we realize that arsenic treatment facilities will provide much more assurance that the Company can continue to provide such quality of water.

Q. BUT EVEN IF THE FACILITIES ARE COMPLETED BY JANUARY 31, 2009, THEY WOULD STILL FALL OUTSIDE THE TEST YEAR USED IN THIS PROCEEDING, CORRECT?

A. Yes, and that is why the Company has made pro-forma adjustments to its proposed plant in service Schedule B-2, sponsored by Mr. Bourassa. *See* Direct Testimony of Thomas Bourassa ("Bourassa Dt.") at 8. Had the Company not been required to suspend construction, I am almost certain that the arsenic treatment facilities would have been placed into service prior to the end of the Test Year. But as I earlier stated, the Company's engineering consultant – who Valley Utilities relied upon as

its expert in designing and permitting these types of facilities - did not obtain a Special Use Permit as required by Maricopa County. I am unsure whether this had become a new county requirement, but once faced with the potential for considerable delay, an application was filed in November 2007. Unfortunately, the County took nearly eight months to process and approve the Special Use Permit.

Q. CAN YOU PLEASE IDENTIFY THE ARSENIC TREATMENT COMPONENTS THAT REMAIN TO BE COMPLETED?

A. Yes. This week, we are completing all underground electrical work, above ground plumbing into the vessels at both sites and back washing tanks at each site will be started. We also need to construct the buildings that house the vessels at both sites, install the chlorine chemical feed system, pressure test all new pipe installations and perform bacti tests on all new piping.

III. <u>REPLACEMENT WELL NO. 6</u>

Q. PLEASE DESCRIBE COMPANY REPLACEMENT WELL NO. 6

A. Replacement Well No. 6 is a new well being constructed to replace a failed well No. 6. The old well was added to the system in 2002, was 800 feet deep and 12 inches in diameter, and designed to produce 425 gallons-per-minute ("gpm"). However, the well had water and production problems from the start, and despite spending $150,000.00 to resolve these problems, we could never get the well to produce 425 gpm. Water production steadily declined from 350 gpm to 65 gpm, and then totally stopped when the pump was destroyed due to the failure of the well casing. In Decision No. 70138 (January 23, 2008), the Commission approved an emergency surcharge, as well as WIFA financing in an amount not to exceed $250,000, for the Company to fund and construct Replacement Well No. 6.

Q. WHEN DID THE COMPANY BEGIN CONSTRUCTION OF REPLACEMENT WELL NO. 6?

A. The Company's contractor began drilling the well in March, 2008. Drilling continued through mid-June, 2008, when test pumping began. Test pumping was continued through July, 2008.

Q. WHAT DID THE TEST PUMPING REVEAL?

A. The test pumping revealed that the well was having problems with sand infiltration. The Company has been provided with some options to address this problem, but the most expedient (i.e., installation of liner) also seems to be the most expensive one. Other water utilities have recently experienced the same problems with their new wells drilled in the general area, but have chosen less-costly options to resolve sand infiltration.

Q. SO WHAT IS THE COMPANY DOING RIGHT NOW TO ADDRESS THE SAND INFILTRATION PROBLEM?

A. The Company is trying to determine if the less-costly options have been successful in eliminating sand infiltration, based on the experience of others. The Company is also working with the engineering firm and construction subcontractor to find the most cost-effective solution.

Q. BUT MR. PRINCE, DIDN"T THE COMMISSION DETERMINE IN DECISION NO. 70138 THAT AN EMERGENCY EXISTED DUE PRIMARILY TO THE POTENTIAL OF A WATER SUPPLY SHORTAGE DURING THE SUMMER OF 2008?

A. I believe that was one of the Commission's primary reasons for granting the emergency rate increase, because until the replacement well is fully operational and producing water for the company, Valley Utilities must rely on its interconnection with another water utility (Litchfield Park Service Company) to meet emergency summer peak demand. We did not anticipate any problems with constructing the new well. But now that the peak summer demand days have passed, I believe that

there is much less risk that the Company will experience a water shortage. This grants us the opportunity to determine whether less costly remediation techniques are successful in addressing sand infiltration problems.

Q. DID VALLEY UTILITIES EXPERIENCE ANY WATER SHORTAGE OUTAGES DURING THIS PAST SUMMER DURING PEAK DAYS?

A. No, but the Company did purchase approximately 429,000 gallons of water from Litchfield Park Service Company in 2008 to supplement its water supply.

Q. HOW MUCH HAS THE COMPANY SPENT ON CONSTRUCTING REPLACEMENT WELL NO. 6?

A. As of November 12, 2008, the Company has spent $173,880.01 on Replacement Well No. 6. There is approximately $76,119.99 left from the WIFA loan authorized in Decision No. 70138 to complete the well. However, based on estimates provided by the Company's engineers, the installation of a liner alone would cost approximately $100,000.00. As I mentioned before, there are some less expensive alternatives being used by other water utilities. Nevertheless, I anticipate that completing Replacement Well No. 6 will cost more than the remaining amount available from the second WIFA loan.

Q. BUT LIKE THE ARSENIC TREATMENT FACILITIES, REPLACEMENT WELL NO. 6 DOES NOT FALL WITHIN THE TEST YEAR PLANT IN SERVICE, CORRECT?

A. Yes, the replacement well is another one of the Company's pro-forma adjustments found in Schedule B-2. *See* Bourassa Dt. at 8.

Q. WHEN DOES THE COMPANY INTEND TO COMPLETE CONSTRUCTION OF REPLACEMENT WELL NO. 6?

A. By the first quarter of 2009, and certainly in time to meet any summer peak days for 2009.

IV. WIFA LOANS – DEBT SERVICE

Q. MR. PRINCE, HOW IS THE COMPANY FINANCING THE ARSENIC PLANT IMPROVEMENTS AND REPLACEMENT WELL?

A. Through WIFA financing approved by the Commission. Specifically, there are two outstanding loans. The first WIFA loan, in the amount of $1,926,100, was taken specifically to construct the arsenic treatment facilities needed to comply with the EPA's new arsenic MCL. As of November 12, 2008, the Company has drawn $959,818.12 on this loan.

Q. AND WHAT FUNDS HAS THE COMPANY BEEN USING TO SERVICE THE DEBT ON THIS PARTICULAR LOAN?

A. The Commission authorized an Arsenic Impact Fee ("AIF") in Decision No. 67669 (March 9, 2005). AIF's are used, and have been used to pay for capital items of arsenic treatment facilities (including engineering and design costs for such facilities) and for repayment of the WIFA loan. *See* Bourassa Dt. at 18. However, with the downturn in the housing market and the resulting lack of new connections, the AIF account has been depleted to the point that the Company only has about three months left of monthly debt service payments available to pay on the WIFA loan.

Q. WHAT OTHER FUNDS MIGHT BE AVAILABLE TO THE COMPANY TO CONTINUE PAYING THE MONTHLY DEBT SERVICE ON THIS PARTICULAR WIFA LOAN?

A. Yes. On November 13, 2008, the Company filed for approval of an interim arsenic removal surcharge mechanism ("ARSM") that was authorized in Commission Decision No. 68309. *Id.* at 5. In its order, the Commission directed Valley Utilities to file for approval of the ARSM if needed. Because this rate application

will not be completed before the AIF account is depleted, the Company determined that an interim ARSM was needed to "bridge the gap" until the rate application can be finalized.

Q. HOW MUCH, IN TERMS OF A PERCENTAGE INCREASE, IS VALLEY UTILITIES SEEKING IN THAT APPLICATION?

A. It depends upon whether the Commission allows the Company to use funds set aside as a result of Decision No. 62908 (September 18, 2000) to pay the monthly debt service on the $1,926,100.00 WIFA Loan. If the Commission allow the use of the set aside funds, the resulting interim increase would be roughly 6.96 percent. If the Commission does not allow the use of the set aside funds, the resulting interim increase would be roughly 13.96 percent.

Q. HOW WOULD EITHER OF THESE POTENTIAL INTERIM RATE INCREASES AFFECT THE PERMANENT RATE INCREASE PROPOSED BY THE COMPANY IN THIS PROCEEDING?

A. I understand that they will be folded into the permanent rate. As a result, any exiting surcharges would go away.

Q. SO THIS INCLUDES THE EMERGENCY SURCHARGE THAT WAS AUTHORIZED IN DECISION NO. 70138 TO FUND THE WIFA LOAN FOR THE REPLACEMENT WELL?

A. Correct. I believe that existing well replacement surcharge represents about a 3.5 percent increase over existing rates.

Q. SO THE 26.7 PERCENT INCREASE REQUESTED IN THIS PROCEEDING IS INCLUSIVE OF THE REVENUE GENERATED BY BOTH THE INTERIM WELL REPLACEMENT SURCHARGE AND POTENTIAL ARSM?

A. Yes, that is my understanding.

Q. DOES THIS CONCLUDE YOUR DIRECT TESTIMONY?

A. Yes.

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EXHIBIT

BLP - 1

-VALLEY UTILITIES WATER COMPANY INC. –

Arsenic Treatment Plant Costs as of 11-12-08: **$ 959,818.12**

Cost Breakdown:

Arsenic Treatment Vessel Cost:	$375,608.22
Arsenic Treatment Buildings Cost:	$70,918.62
Arsenic Engineering Cost:	$87,251.93
Metering Cost:	$36,008.00
Construction Cost:	$352,931.40
Legal Cost:	$14,119.02
Fencing Cost:	$11,280.64
Permit Cost:	$2550.00
Water Main Relocation Cost:	$4800.00
SUB TOTAL:	$955,467.83
MISC:	$4,350.29
TOTAL:	$959,818.12

Estimate to Complete Arsenic Plant: **$ 966,281.88**

TOTAL WIFA LOAN FOR ARSENIC PLANTS: **$ 1,926,100.00**

INITIAL COST FOR MEDIA: $

ATTACHMENT

2

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IN THE MATTER OF THE APPLICATION OF VALLEY UTILITIES WATER COMPANY INC. FOR AN INCREASE IN ITS WATER RATES FOR CUSTOMERS WITHN MARICOPA COUNTY, ARIZONA	DOCKET NO. W-01412A-99-0615

DIRECT TESTIMONY OF

THOMAS J. BOURASSA

I. INTRODUCTION AND QUALIFICATIONS.

Q. PLEASE STATE YOUR NAME AND ADDRESS.

A. My name is Thomas J. Bourassa. My business address is 139 W. Wood Drive, Phoenix, Arizona 85029.

Q. WHAT IS YOUR PROFESSION AND BACKGROUND?

A. I am a Certified Public Accountant and am self-employed, providing consulting services to utility companies as well as general accounting services. I have a B.S. in Chemistry/Accounting from Northern Arizona University (1980) and an M.B.A. with an emphasis in Finance from the University of Phoenix (1991).

Q. COULD YOU BRIEFLY SUMMARIZE YOUR PRIOR WORK AND REGULATORY EXPERIENCE?

A. Yes. I was employed by High-Tech Institute, Inc., and served as controller and chief financial officer, prior to becoming a private consultant. Prior to working for High-Tech Institute, I worked as a division controller for the Apollo Group, Inc. Before joining the Apollo Group, I was employed at Kozoman & Kermode, CPAs. In that position, I prepared compilations and other write-up work for water and wastewater utilities, as well as tax returns.

In my private practice, I have prepared and/or assisted in the preparation of several water and wastewater utility rate applications before the Arizona Corporation Commission ("Commission"). A summary of my regulatory work experience is attached.

Q. ON WHOSE BEHALF ARE YOU TESTIFYING IN THIS PROCEEDING?

A. I am testifying in this proceeding on behalf of the applicant, Valley Utilities Water Company ("Valley Utilities" or "the Company"). Valley Utilities is seeking increases in its rates and charges for water utility service in its certificated service area in Maricopa County.

II. OVERVIEW OF THE COMPANY'S REQUEST FOR RATE RELIEF.

Q. WHAT IS THE PURPOSE OF YOUR DIRECT TESTIMONY?

A. I will testify in support of the Company's proposed rates. I am sponsoring Schedules A through H, which are filed concurrently herewith in support of the Company's application. I was responsible for the preparation of these schedules based on my investigation and review of the relevant books and records for the Company. The Company is proposing an operating margin approach in the instant case due to the fact that the Company's has negative equity in its capital structure. A cost of capital analysis is not meaningful when equity is negative, and, in general, when the level of equity in the capital structure is very small. Accordingly, the Company has not prepared a cost of capital analysis. In addition, because the Company is not significantly changing the current rate design, the Company has not prepared a cost of service study, so schedules G are omitted.

Q. PLEASE SUMMARIZE THE COMPANY'S APPLICATION.

A. The test year used by Valley Utilities is the 12-month period which ended June 30, 2008. The Company's fair value rate base is $1,741,191. The Company is proposing a 15 percent operating margin. The increase in revenues will provide for recovery of increased operating expenses; a 15 percent operating margin is approximately $323,456 in revenue, which represents an increase of approximately 26.7 percent over the adjusted and annualized test year revenues.

The Company proposed operating margin will also provide revenues sufficient to service Water Infrastructure Financing Authority ("WIFA") debt of approximately $1.93 million for new arsenic treatment facilities and WIFA debt of $250,000 on a replacement well. The new arsenic treatment facilities are required to meet the Federal Environmental Protection Agency standard for arsenic, effective January 2006. Debt financing for the new arsenic treatment facilities

was approved in Arizona Corporation Commission ("Commission") Decision No. 68309 (November 14, 2005). Debt financing for the replacement well was approved in Commission Decision No. 70138 (January 23, 2008).

The Company has also proposed certain pro forma adjustments to take into account known and measurable changes to rate base, expenses and revenues. These pro forma adjustments are consistent with normal ratemaking and with the Commission's rules and regulations. They are also necessary to obtain a normal or realistic relationship between revenues, expenses and rate base.

Q. WHY IS THE COMPANY FILING FOR RATE INCREASES AT THIS TIME?

A. The Company was ordered to file a rate case no later than December 1, 2008 using a test year ending June 30, 2008. *Id.* at 11. Further, the Company's last rate increase was approved on November 14, 2005 (Decision No. 68309) using a test year ending December 31, 2003. Since that time, the Company has made significant investments in plant, and various operating expenses have increased. Consequently, rate increases are necessary to ensure that the Company has the ability to cover its operating expenses, service debt related to the new arsenic treatment plant and replacement well, meet its projected future capital requirements for plant-in-service, as well as to help maintain a reasonably positive net income to promote improvements to the financial health of the Company at least for the next few years.

Q. DOES THE COMPANY CURRENTLY HAVE AN INTERIM EMERGENCY SURCHARGE APPROVED TO HELP FUND THE REPLACEMENT WELL WIFA DEBT?

A. Yes. The Company's interim emergency surcharge, authorized in Commission Decision No. 70138, is currently being collected. The balance of the funds

collected at the end of June 2008 was approximately $7,500. These funds, along with all amounts collected until the interim emergency surcharge is cancelled, will be used for debt service on this loan. Repayment on the well replacement WIFA loan will begin in May 2009, well before new rates are set in the instant case.

Q. WHEN THE FINAL DECISION SETTING NEW RATES IN THIS CASE IS ISSUED BY THE COMMISSION, WILL THE INTERIM EMERGENCY SURCHARGE BE CANCELLED?

A. Yes. The Company anticipates having new rates in effect by February 2010. The revenue requirement using the 15 percent operating margin in the instant case contemplates revenue sufficient to service the debt on this loan. Thus, there would no longer be a need for this surcharge.

Q. DOES THE COMPANY ALSO HAVE AN ARSENIC SURCHARGE RECOVERY MECHANISM TO HELP PROVIDE FUNDS FOR DEBT SERVICE IN THE WIFA LOAN FOR NEW ARSENIC TREATMENT PLANT?

A. The Company was authorized to seek approval of an arsenic recovery surcharge mechanism ("ARSM"). *See* Decision No. 68309 at 26. The Company recently filed for approval of an ARSM to help fund debt service on this loan for the next twelve months. *See* Docket Nos. W-01412A-04-0736, W-01412A-04-0489. However, at this time, approval is pending. The Company began repayment on this loan in June 2007.

Q. DOES THE COMPANY ALSO HAVE AN ARSENIC IMPACT FEE CHARGED TO NEW CONNECTIONS?

A. Yes. *See* Decision No. 67669. The proceeds from the arsenic impact fee ("AIF") can be used to repayment debt used to fund arsenic treatment plant. *See* Decision No. 67669 at 3. In its recent application for approval of an ARSM, the Company

has included the balance of the AIF's collected in its computation of the surcharge.

Q. WHEN THE FINAL DECISION SETTING NEW RATES IN THIS CASE IS ISSUED BY THE COMMISSION, WILL THE ARSM SURCHARGE BE CANCELLED?

A. Yes. Again, the Company anticipates having new rates in effect by February 2010. The revenue requirement using a 15 percent operating margin in the instant case contemplate revenue sufficient to service the debt on both outstanding WIFA loans. Thus, there would no longer be a need for any surcharge.

I. <u>SUMMARY OF A THROUGH F SCHEDULES</u>.

Q. MR. BOURASSA, LET'S TURN TO THE COMPANY'S SCHEDULES. PLEASE DESCRIBE THE SCHEDULES LABELED AS A, E, AND F.

A. The A-1 Schedule is a summary of the rate base, operating income, current operating margin, required operating margin, operating income deficiency, and the increase in gross revenue. Revenues at present and proposed and customer classifications are also shown on this schedule.

The A-2 Schedule is a summary of results of operations for the test year, prior years, and a projected year at present rates and proposed rates.

Schedule A-3 contains the Company's capital structure for the test year and the two prior years.

Schedule A-4 contains the plant construction, and plant in service for the test year and prior years. The projected plant additions are also shown on this schedule.

Schedule A-5 is the summary of the Company's changes in financial position (cash flow) for the prior two years, the test year at present rates, and a projected year at present and proposed rates.

The E Schedules are based on the Company's actual operating results, as

reported by the Company in annual reports filed with the Commission. The E-1 Schedule contains the comparative balance sheet data the years 2006, 2007, and 2008, ending on June 30.

Schedule E-2, page 1, contains the income statement for the years 2006, 2007, and 2008, ending on June 30.

Schedule E-3 contains the statements of changes in the Company's financial position for the test year and the two prior years.

Schedule E-4 provides the changes in membership equity.

Schedule E-5 contains the Company's plant in service at the end of the test year, and one year prior to the end of the test year.

Schedule E-7 contains operating statistics for the years ended 2006, 2007, and 2008, ending on June 30.

Schedule E-8 contains the taxes charged to operations.

The accountant's notes to the financial statements and the financial assumptions used in preparing the rate filing schedules are shown on Schedules E-9 and F-4, respectively, in accordance with the Commission's standard filing requirements. The Company does not prepare audited financial statements.

Schedule F-1 contains the results of operations at the present rates (actual and adjusted), and at proposed rates.

Schedule F-2 contains the summary of changes in financial position (cash flow) for the prior two years, the test year at present rates, and a projected year at present and proposed rates.

Schedule F-3 shows the Company's projected construction requirements for 2009, 2010, and 2011.

Schedule F-4 contains the assumptions used in developing the adjustments and projections contained in the rate filing.

III. RATE BASE (B SCHEDULES).

Q. WOULD YOU EXPLAIN THE RATE BASE SCHEDULES, WHICH ARE LABELED AS THE B SCHEDULES?

A. Yes. I will start with Schedule B-5, which is the working capital allowance. Because Valley Utilities is a small water utility, I used the "formula method" of computing the working capital allowance to reduce costs. The Company is not requesting a working capital allowance.

Q. PLEASE CONTINUE.

A. The Company did not file Schedules B-3 and B-4. To limit issues in dispute and reduce rate case expense, Valley Utilities is requesting that its original cost rate base ("OCRB") be used as its FVRB.

Q. HAVE YOU PREPARED SCHEDULES SHOWING ADJUSTMENTS TO THE ORIGINAL COST RATE BASE?

A. Yes. Schedule B-2 shows adjustments to the OCRB cost rate base proposed by the Company. Schedules B-2, pages 2 through 5, provide the supporting information. These adjustments are, in summary:

Adjustment number 1, as shown on Schedule B-2, page 3, consists of a proposed increase to plant-in-service for the estimated costs of new arsenic treatment plant, a replacement well, and a well retirement. The new arsenic treatment plant and replacement well are revenue neutral post test year plant and are necessary for the provision of service for the year-end level of customers. The well retirement adjustment is for the well (Well #6) replaced by the replacement well.

Q. ARE THE ARSENIC WATER TREATMENT AND REPLACEMENT WELL PROJECTS COMPETED AND PLACED INTO SERIVCE AT THIS TIME?

A. No. Both projects are expected to be completed by the end of the first quarter of 2009. *See* Direct Testimony of Robert L. Prince ("Prince Dt") at 5 and 7.

Q. ARE THE FINAL COSTS OF THESE PROJECTS KNOWN AND MEASURABLE AT THIS TIME?

A. No. However, the final costs should be known and measurable well before the Commission Staff issues its direct testimony in the instant case.

Q. PLEASE CONTINUE.

A. Adjustment number 2, as shown on Schedule B-2, page 4, adjusts accumulated depreciation to reflect the re-computed amounts per the Company's B-2 plant schedule. This adjustment also reflects an adjustment to accumulated depreciation for the well retirement.

Q. DO THE PLANT AND ACCUMULATED DEPRECIATION SHOWN ON B-2 REFLECT THE LAST COMMISSION RATE ORDER?

A. Yes. The plant shown on Schedule B-2 started with the Commission-determined plant from the last rate case. Reconciliation to the starting balances for plant-in-service and accumulated depreciation are shown on Schedule B-2, pages 3.7 and 3.8. Plant additions and retirements since the test year in that case have been added to and deducted from total plant shown on Schedule B-2, pages 3.1 to 3.5. Page 3.6 of the schedule shows the details for the accumulated depreciation through the end of the test year using the half-year convention for depreciation.

Q. THANK YOU. PLEASE CONTINUE.

A. Adjustment number 3, labeled as 3a and 3b, adjusts contributions in aid of construction ("CIAC") and amortization for based on additional CIAC recorded since the since the prior rate case.

Q. HOW WAS THE PROPOSED "FAIR VALUE" RATE BASE SHOWN ON A-1 DETERMINED?

A. As stated, the FVRB shown on Schedule A-1 is based on OCRB, with no adjustment for the current values of the Company's plant and property.

IV. INCOME STATEMENT (C SCHEDULES).

Q. PLEASE EXPLAIN THE ADJUSTMENTS YOU ARE PROPOSING TO THE INCOME STATEMENT AS SHOWN ON SCHEDULES C-1 AND C-2.

A. The following is a summary of adjustments shown on Schedule C-1:

Adjustment 1 annualizes depreciation expense. The proposed depreciation rate for each component of utility plant is shown on Schedule C-2, page 2. The depreciation rates approved in the Company's last rate case were account specific rates.

Adjustment 2 increases the property taxes based on proposed revenues. The Company has recognized the reduction in the assessment ratio contained in A.R.S. § 42-15001, entitled "Assessed Valuation of Class One Property." By law, the assessment ratio is reduced starting in tax year 2006 and through tax year 2011 from 25 percent to 20 percent. The Company has proposed a two-year reduction in the assessment ratio or a reduction from the 23 percent employed for the 2008 property tax year to 21 percent for 2010 property tax year.

Q. HOW DID YOU COMPUTE THE PROPERTY TAXES AT PROPOSED RATES?

A. To determine full cash value, I used the method employed by the Arizona Department of Revenue - Centrally Valued Properties ("ADOR" or "the Department"). This method determines full cash value by using twice the average of three years of revenue, plus an addition for CWIP and a deduction for the book value of transportation equipment. In the instant case, I used two times the adjusted revenues for the year end June 30, 2008, and one year of revenues at

proposed rates. The assessed value (21 percent of full cash value) was then multiplied by the property tax rate to determined adjusted property tax expense.

Q. IS THIS CONSISTENT WITH PRIOR COMMISSION DECISIONS?

A. Yes. *E.g.*, *Chaparral City Water Company*, Decision No. 68176 at 13, *Rio Rico Utilities*, Decision No. 67279 at 8; *Arizona Water Company*, Decision No. 64282 at 12-13; *Bella Vista Water Company*, Decision No. 65350 at 16; *Arizona-American Water Company*, Decision No. 67093 at 9-10. It is also consistent with the methodology adopted in the prior case. *See* Decision No. 69164 at 10-11.

Q. IS THIS SYNCHRONIZATION OF PROPERTY TAX EXPENSE WITH REVENUES PROPER RATE MAKING?

A. Yes. Like income taxes, property taxes must be adjusted to ensure that the new rates are sufficient to produce the authorized return on rate base. For this reason, the Commission has repeatedly approved the use of proposed revenues to determine an appropriate level of property tax expense to be recovered through rates.

To eliminate issues, I used the methodology approved by the Commission in recent Arizona-American Water Company's recent rate case, Decision No. 67093 (June 30, 2004), where two years of adjusted test year revenues and one year of proposed revenues were used to determine full cash value. In that decision, the Commission concluded: "Staff calculated property taxes using its proposed adjusted test year revenues twice and its recommended revenues once to calculate a three year average of revenues. We agree with Staff that using only historical revenues to calculate property taxes to include in the cost of service fails to capture the effects of future revenue from new rates, and can result in an understatement or overstatement of property tax expense." Decision No. 67093 at 9-10.

Q. PLEASE CONTINUE WITH YOUR DESCRIPTION OF THE INCOME

STATEMENT ADJUSTMENTS.

A. Adjustment 3 shows the rate case expense. The Company estimates rate case expense of $120,000 to be recovered over three years because it believes a three-year cycle for future rate cases is reasonable given this utility's circumstances.

Q. WHAT WAS THE AMOUNT APPROVED IN THE LAST CASE?

A. $150,000 amortized over 5 years. *Id.* at 12.

Q. IS THIS THE REASON YOU REFERRED TO THE RATE CASE EXPENSE AS AN ESTIMATE?

A. Yes, it is an estimate based on my experience. But I can only consider the foreseeable. If things turn out more complicated than anticipated, the Company will modify its request to account for that increased expense. Conversely, if the case proceeds and rate case expense is lower than expected, we would make an appropriate adjustment downward.

Q. SHOULDN'T THE COMPANY'S SHAREHOLDERS BEAR SOME OF THE BURDEN OF RATE CASE EXPENSE?

A. As a practical matter, the utility always does. My estimate of $120,000 assumes Valley Utilities will actually incur a higher amount of total rate case expense. I would also agree that if the utility does something improper, or advances positions in bad-faith, it should shoulder the burden of such actions. But, as I testified, the Commission dictates the process, not the utility, and absent such circumstances, the utility must be allowed to recover its reasonably incurred rate case expense.

Q. PLEASE CONTINUE WITH YOUR DISCUSSION OF THE INCOME STATEMENT ADJUSTMENTS?

A. Adjustment 4 annualizes revenues to the year-end number of customers. The annualization was based on the number of customers at the end of the test year, compared to the actual number of customers during each month of the test year.

Average revenues by month were computed for the test year. The average revenues were then multiplied by the increase (or decrease) in number of customers for each month of the test year. The revenue annualization also includes additional revenues based on proposed increases in certain miscellaneous service charges.

Adjustment 5 removes security deposit transactions erroneously booked to revenues.

Adjustment 6 annualizes chemicals expense based on the additional gallons sold from annualizing revenues to the year-end number of customers.

Adjustment 7 annualizes purchased power expense based on the additional gallons sold from annualizing revenues to the year-end number of customers.

Adjustment 8 removes other income and expenses to eliminate the effects on income taxes.

Adjustment 9 adjusts interest expense to reflect the WIFA debt for the new arsenic treatment plant and replacement well.

Adjustment number 10 reflects the income taxes at proposed rates.

V. RATE DESIGN (H SCHEDULES).

Q. WHAT ARE THE COMPANY'S PRESENT RATES?

A. The monthly charges at present rates are listed below.

All Classes

Meter Size	Monthly Minimum	Gallons included in Monthly Minimum
5/8	$ 11.24	0
3/4	$ 16.87	0

1	$ 28.10	0
1 1 /2	$ 56.21	0
2	$ 89.94	0
3	$ 179.87	0
4	$ 281.05	0
6	$ 562.10	0
Construction	$ 179.87	0

The commodity charges and tiers by meter size are:

Meter Size	Tier (gallons)	Charge per 1,000 gallons
5/8 Residential	1 to 3,000	$ 1.50
	3,001 to 10,000	$ 2.31
	Over 10,000	$ 2.53
3/4 Residential	1 to 3,000	$ 1.50
	3,001 to 10,000	$ 2.31
	Over 10,000	$ 2.53
5/8 Commercial	1 to 18,000	$ 2.31
	Over 18,000	$ 2.53
3/4 Commercial	1 to 18,000	$ 2.31
	Over 18,000	$ 2.53
1	1 to 50,359	$ 2.31
	Over 50,359	$ 2.53
1 1/2	1 to 126,054	$ 2.31
	Over 126,054	$ 2.53

2	1 to 151,256	$ 2.31
	Over 151,256	$ 2.53
3	1 to 403,723	$ 2.31
	Over 403,723	$ 2.53
4	1 to 453,722	$ 2.31
	Over 453,722	$ 2.53
6	1 to 1,260,313	$ 2.31
	Over 1,260,313	$ 2.53
Construction	All gallons	$ 3.02

Q. WHAT ARE THE COMPANY'S PROPOSED RATES?

A. The monthly charges at proposed rates are listed below.

All Classes

Meter Size	Monthly Minimum	Gallons included in Monthly Minimum
5/8	$ 14.34	0
3/4	$ 21.53	0
1	$ 35.86	0
1 1 /2	$ 71.72	0
2	$ 114.76	0
3	$ 229.51	0
4	$ 358.62	0
6	$ 717.24	0
Construction	$ 229.51	0

The commodity charges and tiers by meter size are:

Meter	Charge

Size	Tier (gallons)	per 1,000 gallons
5/8 Residential	1 to 3,000	$ 1.91
	3,001 to 10,000	$ 2.95
	Over 10,000	$ 3.23
3/4 Residential	1 to 3,000	$ 1.91
	3,001 to 10,000	$ 2.95
	Over 10,000	$ 3.23
5/8 Commercial	1 to 15,000	$ 2.95
	Over 15,000	$ 3.23
3/4 Commercial	1 to 15,000	$ 2.95
	Over 15,000	$ 3.23
1	1 to 25,000	$ 2.95
	Over 25,000	$ 3.23
1 1/2	1 to 50,000	$ 2.95
	Over 50,000	$ 3.23
2	1 to 80,000	$ 2.95
	Over 80,000	$ 3.23
3	1 to 160,000	$ 2.95
	Over 160,000	$ 3.23
4	1 to 250,000	$ 2.95
	Over 250,000	$ 3.23
6	1 to 500,000	$ 2.95
	Over 500,000	$ 3.23
Construction	All gallons	$ 3.23

Q. HAS THE COMPANY PROPOSED A CHANGE IN THE RATE DESIGN?

A. In general no; it is the same rate design the Commission established for Valley Utilities in the last rate case. The 5/8 inc ¾ inch metered residential customers continue to have an inverted three-tier design while the 5/8 inch and ¾ inch metered commercial customers have an invert two tier design. The 1 inch and larger meters continue have an inverted two-tier design.

The Company is proposing a change to the break-over points for the 5/8 inch and ¾ inch commercial meters and the 1 inch and larger meters. The break-over points are scaled on the second break-over point of the 5/8 inch and ¾ inch residential customers based on the flows relative to a 5/8 inch meter.

Q. HOW WAS THE RATE INCREASE IMPLEMENTED FOR EACH CUSTOMER CLASS?

A. The rate increase was spread evenly among the monthly minimums and the commodity rates. The resulting impact on the average bill for each customer class falls in the range of 27 percent to 33 percent with most falling below 29 percent.

Q. WHAT IS THE IMPACT OF THE COMPANY'S PROPOSED RATES ON AN AVERAGE 5/8 INCH METERED RESIDENTIAL CUSTOMER?

A. The present monthly bill for a 5/8 inch metered residential customer using an average of 7,376 gallons is $25.85. The proposed monthly bill for a 5/8 inch metered residential customer using an average of 7,376 gallons is $32.98 – an increase of approximately $7.13 or 27.60 percent over the present rates.

The present and proposed average monthly bill for each meter size and customer class are shown on schedule H-2, page 2.

Q. ARE THERE ANY CHANGES TO THE MISCELLANOUES SERVICE CHARGES?

A. Yes. The Company is proposing changes to certain miscellaneous charges. These changes can be found of schedule H-3, page 3. Additional revenues from changes to miscellaneous charges have been included in test year adjusted revenues.

Q. ARE THERE ANY CHANGES TO THE METER AND SERVICE LINE INSTALLATION CHARGES?

A. Yes. The Company is proposing meter and service line installation charges based on the Staff Utilities Engineering update of typical meter and service line installation charges dated February 28, 2008. The Company's proposed charges are shown on Schedule H-3, page 4.

Q. DOES THE COMPANY HAVE AN EXISTING ARSENIC IMPACT FEE?

A. Yes. The existing arsenic impact fee ("AIF") was approved in Commission Decision No. 67669 (March 9, 2005). AIF's are used, and have been used to pay for capital items of arsenic treatment facilities (including engineering and design costs for such facilities) and for repayment of loans. No change is proposed.

Q. DOES THAT CONCLUDE YOUR TESTIMONY?

A. Yes.

2139027.1/24964.003

EXHIBIT

A

Exhibit A
RESUME OF THOMAS J. BOURASSA, CPA

EDUCATIONAL BACKGROUND

B.S. Northern Arizona University Chemistry/Accounting (1980)
M.B.A. University of Phoenix with Emphasis in Finance (1991)
C.P.A. State of Arizona (1995)

EMPLOYMENT EXPERIENCE

1995 – Present	CPA - Self Employed Consultant to utilities on regulatory matters including all aspects of rate applications (rate base, income statement, cost of capital, cost of service, and rate design), rate reviews, certificates of convenience and necessity (CC&N), CC&N extensions, financing applications, accounting order applications, and off-site facilities hook-up fee applications. Provide expert testimony as required. Consult on various aspects of business, financial and accounting matters including best business practices, generally accepted accounting principles, project analysis, cash flow analysis, regulatory treatment of certain expenditures and investments, business valuations, and rate reviews.
1992-1995	Employed by High-Tech Institute, Phoenix, Arizona as Controller and C.F.O.
1989-1992	Employed by Alta Technical School, a division of University of Phoenix as Division Controller.
1985-1989	Employed by M.L.R. Builders, Tampa and Pensacola, Florida as Operations/Accounting Manager
1982-1985	Employed by and part owner in Area Sand and Clay Company, Pensacola, Florida.
1981-1982	Employed by Purdue University, West Lafayette, Indiana as Teaching Assistant.

SUMMARY OF REGULATORY WORK EXPERIENCE AS SELF EMPLOYED CONSULTANT

COMPANY/CLIENT	FUNCTION
Farmers Water Company Docket W-01654A-08-0502	Permanent Rate Application. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, and Rate Design.
Far West Water and Sewer Company Docket WS-03478A-08-0454	Permanent Rate Application. Sewer. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, Rate Design and Cost of Capital.
Far West Water and Sewer Company Docket WS-03478A-07-0442	Financing Application. Prepare schedules to support application.
Johnson Utilities Docket WS-02987A-08-0180	Permanent Rate Application. Water and Sewer. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, Rate Design and Cost of Capital.
Orange Grove Water Company Docket W-02237A-08-0455	Permanent Rate Application. Prepared schedules on Plant, Income Statement, Revenue Requirement, and Rate Design.
Oak Creek Water No.1 Docket W-01392A-07-0679	Permanent Rate Application. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, and Rate Design.
ICR Water Users Association Docket W-02824-07-0388	Permanent Rate Application. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, and Rate Design.
H2O, Inc Docket W-02234A-07-0550	Permanent Rate Application. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, Rate Design, and Cost of Capital.
Chaparral City Water Company Docket W-02113A-07-0551	Permanent Rate Application. Prepared schedules and testified on Rate Base, Plant,

COMPANY/CLIENT	FUNCTION
	Income Statement, Revenue Requirement, Rate Design, and Cost of Capital.
Valley Utilities Docket W-01412A-07-0561	Financing Application. Prepare schedules to support application.
Valley Utilities Docket W-01412A-07-280	Emergency Rate Application. Prepare schedules to support application.
Valley Utilities Docket W-01412A-07-0278	Accounting Order. Assist in preparing definition and scope of costs for deferral for future regulatory consideration and treatment.
Litchfield Park Service Company Docket W-01427A-06-0807	Accounting Order. Assist in preparing definition and scope of costs for deferral for future regulatory consideration and treatment.
Golden Shores Water Company Docket W-01815A-07-0117	Permanent Rate Application. Water. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, Rate Design, and Cost of Capital.
Diablo Village Water Company Docket W-02309A-07-0140	Off-site facilities hook-up fee application. Prepare schedules to support application.
Diablo Village Water Company Docket W-02309A-07-0399	Permanent Rate Application (Class C). Water. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, Rate Design, and Cost of Capital.
Sahuarita Water Company (Rancho Sahuarita Water Co.) Docket W-03718A-07-0687	Extension Certificate of Convenience and Necessity – Water. Prepared pro-forma balance sheets, income statements, plant schedules, rate base, and financing.
Utility Source, L.L.C. Docket WS-04235A-06-0303	Permanent Rate Application- Water and Sewer. Prepared schedules and testified on Rate Base, Plant, Income Statement,

COMPANY/CLIENT	FUNCTION
	Revenue Requirement, Rate Design, and Cost of Capital.
Goodman Water Company Docket W-02500A-06-0281	Permanent Rate Application (Class C). Water. Prepared schedules and testified on Rate Base, Plant, Income Statement, and Cost of Capital.
Links at Coyote Wash Utilities Docket SW-04210A-06-0220	Certificate of Convenience and Necessity – Sewer. Prepared pro-forma balance sheets, income statements, plant schedules, rate base, financing, and initial rate design.
New River Utilities Docket W-0173A-06-0171	Extension Certificate of Convenience and Necessity – Water. Prepared pro-forma balance sheets, income statements, plant schedules, rate base, and financing.
Johnson Utilities Docket WS-02987A-04-0501 Docket WS-02987A-04-0177	Extension of Certificate of Convenience and Necessity – Sewer. Prepared pro-forma balance sheets, income statements, plant schedules, rate base, financing, and initial rate design.
Bachmann Springs Utility Docket WS-03953A-07-0073	Permanent Rate Application – Water and Sewer. Prepared short-form schedules for Rate Base, Income Statement, Plant, Bill Counts, and Rate Design.
Avra Water Cooperative Docket W-02126A-06-0234	Permanent Rate Application – Water. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, and Rate Design.
Gold Canyon Sewer Company Docket SW-025191A-06-0015	Permanent Rate Application – Sewer. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, Rate Design, and Cost of Capital.
Far West Water and Sewer Company Docket WS-03478A-05-0801	Permanent Rate Application – Sewer. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, Rate Design, and Cost of

COMPANY/CLIENT	FUNCTION
	Capital.
Black Mountain Sewer Company Docket SW-02361A-05-0657	Permanent Rate Application – Sewer. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, Rate Design, and Cost of Capital.
Balterra Sewer Company Docket SW-02304A-05-0586	Certificate of Convenience and Necessity – Sewer. Prepared pro-forma balance sheets, income statements, plant schedules, rate base, financing, and initial rate design.
Community Water Company of Green Valley Docket W-02304A-05-0830	Permanent Rate Application – Water. Prepared schedules and testified on Rate Base, Plant, Income Statement, Revenue Requirement, and Rate Design.
McClain Water Systems Northern Sunrise Water Southern Sunrise Water Docket W-020453A-06-0251	Certificate of Convenience and Necessity – Water. Prepared pro-forma balance sheets, income statements, plant schedules, rate base, financing, and initial rate design.
Valley Utilities Water Company Docket W-01412A-04-0376	Off-site facilities hook-up fee application. Prepare schedules to support application.
Valley Utilities Water Company Docket W-01412A-04-0376	Permanent Rate Application – Water. Prepared schedules and testified on Rate Base, Plant, Income Statement, and Revenue Requirement. Assisted in preparation of Rate Design.
Beardsley Water Company Docket W-02074A-04-0358	Permanent Rate Application – Water. Prepared short-form schedules for Rate Base, Income Statement, Plant, Bill Counts, and Rate Design.
Pine Water Company, Inc. Docket W-03512A-03-0279	Interim and Permanent Rate Application, Financing Application - Water. Prepared schedules and testified on Rate Base, Plant, Income Statement, Cost of Capital, and Rate Design.
Chaparral City Water Company	Permanent Rate Application. Prepared

COMPANY/CLIENT	FUNCTION
Docket W-02113A-04-0616	schedules and testified on Rate Base, Plant, and Income Statement. Assisted in preparation Rate Design.
Tierra Linda Home Owners Association Docket W-0423A-04-0075	Certificate of Convenience and Necessity – Water. Prepared pro-forma balance sheets, income statements, plant schedules, rate base, financing, and initial rate design.
Diamond Ventures - Red Rock Utilities Docket WS-04245A-04-0184	Certificate of Convenience and Necessity – Water and Sewer. Prepared pro-forma balance sheets, income statements, plant schedules, rate base, financing, and initial rate design.
Arizona-American Water Company, Inc. Docket WS-01303A-02-0867 Docket WS-01303A-02-0868 Docket WS-01303A-02-0869 Docket WS-01303A-02-0870 Docket WS-01303A-02-0908	Permanent Rate Application Water and Sewer (10 divisions). Prepared schedules and testimony on Rate Base, Plant, Income Statement, and Revenue Requirement. Assisted in preparation of Rate Design.
Bella Vista Water Company, Inc. Docket W-02465A-01-0776	Permanent Rate Application - Water. Prepared schedules and testimony on Rate Base, Plant, Income Statement, and Revenue Requirement. Assisted in preparation of Cost of Capital and Rate Design.
Green Valley Water Company Docket (2000 Not Filed)	Permanent Rate Application. Prepared schedules and testimony on Rate Base, Plant, Income Statement, and Revenue Requirement. Assisted in preparation of Cost of Capital and Rate Design.
Gold Canyon Sewer Company Docket SW-02519A-00-0638	Permanent Rate Application - Sewer. Prepared schedules and testimony on Rate Base, Plant, Revenue Requirement, and Income Statement. Assisted in preparation of Cost of Capital and Rate Design.

COMPANY/CLIENT	FUNCTION
Rio Verde Utilities, Inc. Docket WS-02156A-00-0321	Permanent Rate Application – Water and Sewer. Prepared schedules and testimony on Rate Base, Plant, Revenue Requirement, and Income Statement. Assisted in preparation of Cost of Capital and Rate Design.
Livco Water Company Livco Sewer Company Docket SW-02563A-05-0820	Permanent Rate Application – Water. Prepared short-form schedules for Rate Base, Income Statement, Plant, Bill Counts, and Rate Design.
Livco Water Company Docket SW-02563A-07-0506	Permanent Rate Application – Water and Sewer. Prepared short-form schedules for Rate Base, Income Statement, Plant, Bill Counts, and Rate Design.
Cave Creek Sewer Company	Revenue Requirement, Rate Adjustment and Rate Design - Sewer.
Avra Water Cooperative Docket W-02126A-00-0269	Permanent Rate Application – Water. Assisted in preparation of Rate Base, Plant, Income Statement, Revenue Requirement, and Rate Design.
Town of Oro Valley	Revenue Requirements, Water Rate Adjustments and Rate Design.
Far West Water Company Docket WS-03478A-99-0144	Permanent Rate Application – Water. Assisted in preparation of schedules for Rate Base, Income Statement, Revenue Requirement, Lead-Lag Study, Cost of Capital, and Rate Design.
MHC Operating Limited Partnership Sedona Venture Wastewater Docket W-	Permanent Rate Application – Sewer. Assisted in preparation of schedules for Rate Base, Plant, Income Statement, and Rate Design.
Vail Water Company Docket W-01651B-99-0406	Permanent Rate Application. Assisted in preparation of schedules for Rate Base, Plant, Income Statement, and Rate Design.
E&T Water Company Docket W-01409A-95-0440	Permanent Rate Application - Water. Assisted in preparation of schedules for

COMPANY/CLIENT	FUNCTION
	Rate Base, Plant, Income Statement, and Rate Design.
New River Utility Docket W-01737A-99-0633	Permanent Rate Application - Water. Assisted in preparation of schedules for Rate Base, Plant, Income Statement, and Rate Design.
Golden Shores Water Docket W-01815A-98-0645	Permanent Rate Application – Water. Assisted in preparation of schedules for Rate Base, Plant, Income Statement, and Rate Design.
Ponderosa Utility Company Docket W-01717A-99-0572	Permanent Rate Application – Water. Assisted in preparation of schedules for Rate Base, Plant, Income Statement, and Rate Design.
Chaparral City Water Company Docket (1999 Not Filed)	Permanent Rate Application - Water. Prepared schedules and testimony on Rate Base, Plant, Revenue Requirement, and Income Statement. Assisted in preparation of Cost of Capital and Rate Design.

EXHIBIT B

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Computation of Increase in Gross Revenue
Requirements As Adjusted

Exhibit
Schedule A-1
Page 1
Witness: Bourassa

Line No.			
1	Fair Value Rate Base	$	1,741,191
2			
3	Adjusted Operating Income		12,012
4			
5	Current Rate of Return		0.69%
6			
7	Required Operating Income	$	229,974
8			
9	Proposed Operatin Margin		15.00%
10			
11	Operating Income Deficiency	$	217,962
12			
13	Gross Revenue Conversion Factor		1.4840
14			
15	Increase in Gross Revenue Revenue Requirement	$	323,456
16			
17	Test Year Revenues	$	1,209,703
18	Increase in Gross Revenue Revenue Requirement	$	323,456
19	Proposed Revenue Requirement	$	1,533,160
20	% Increase		26.74%
21			

22	**Customer**	**Present**	**Proposed**	**Dollar**	**Percent**
23	**Classification**	**Rates**	**Rates**	**Increase**	**Increase**
24					
25	5/8 Inch	$ 55,282	$ 70,547	$ 15,265	27.61%
26	3/4 Inch	386,376	493,029	106,653	27.60%
27	1 Inch	384,994	496,811	111,817	29.04%
28	1 1/2 Inch	23,801	30,996	7,195	30.23%
29	2 Inch	267,706	344,933	77,226	28.85%
30	3 Inch Construction	67,596	75,908	8,311	12.30%
31	Revenue Annualization	(24,537)	(27,451)	(2,914)	11.87%
32	**Subtotal**	$ 1,161,219	$ 1,484,773	$ 323,554	27.86%
33					
34	Misc. Service Revenues	48,126	48,126	-	0.00%
35	Reconciling Amount H-1 to C-1	359	262	(97)	-27.02%
36					
37	**Total of Water Revenues**	$ 1,209,703	$ 1,533,160	$ 323,457	26.74%
38					
39					
40					
41	SUPPORTING SCHEDULES:				
42	B-1				
43	C-1				
44	C-3				
45	H-1				
46					

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Summary of Results of Operations

Exhibit
Schedule A-2
Page 1
Witness: Bourassa

Line No.	Description	Prior Years Ended 6/30/2006	Prior Years Ended 6/30/2007	Test Year Actual 6/30/2008	Test Year Adjusted 6/30/2008	Projected Year Present Rates 6/30/2009	Projected Year Proposed Rates 6/30/2009
1	Gross Revenues	$ 1,149,251	$ 1,168,439	$ 1,245,428	$ 1,209,703	$ 1,209,703	$ 1,533,160
2							
3	Revenue Deductions and	1,108,728	1,164,584	1,121,776	1,197,692	1,197,692	1,303,186
4	Operating Expenses						
5							
6	Operating Income	$ 40,523	$ 3,856	$ 123,652	$ 12,012	$ 12,012	$ 229,974
7							
8	Other Income and	-	700	20	-	-	-
9	Deductions						
10							
11	Interest Expense	(3,481)	(6,293)	(36,745)	(123,851)	(123,851)	(123,851)
12							
13	Net Income	$ 37,042	$ (1,737)	$ 86,927	$ (111,839)	$ (111,839)	$ 106,123
14							
15	Earned Per Average						
16	Common Share	37.04	(1.74)	17.39	(22.37)	(22.37)	21.22
17							
18	Dividends Per						
19	Common Share	-	-	-	-	-	-
20							
21	Payout Ratio	-	-	-	-	-	-
22							
23	Return on Average						
24	Invested Capital	0.95%	-0.04%	1.63%	-1.67%	-1.59%	1.50%
25							
26	Return on Year End						
27	Capital	0.88%	-0.04%	1.46%	-1.67%	-1.51%	1.43%
28							
29	Return on Average						
30	Common Equity	-8.46%	0.43%	-44.92%	NM	NM	181.73%
31							
32	Return on Year End						
33	Common Equity	-9.00%	0.44%	1629.06%	NM	NM	95.21%
34							
35	Times Bond Interest Earned						
36	Before Income Taxes	11.06	6.32	3.89	(0.37)	(0.37)	2.45
37							
38	Times Total Interest and						
39	Preferred Dividends Earned						
40	After Income Taxes	11.64	0.72	3.37	0.10	0.10	2.00
41							
42							
43	SUPPORTING SCHEDULES						
44	C-1						
45	E-2						
46	F-1						

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Summary of Capital Structure

Exhibit
Schedule A-3
Page 1
Witness: Bourassa

Line No.	Description:	Prior Years Ended 6/30/2006	Prior Years Ended 6/30/2007	Test Year 6/30/2008	Projected Year 6/30/2009
1					
2					
3	Long-Term Debt	1,329,161	1,258,423	913,985	2,130,823
4					
5	Total Debt	$ 1,329,161	$ 1,258,423	$ 913,985	$ 2,130,823
6					
7					
8	Preferred Stock	-	-	-	-
9					
10	Common Equity	(411,573)	(392,402)	5,336	111,459
11					
12					
13	Total Capital & Debt	$ 917,588	$ 866,021	$ 919,321	$ 2,242,282
14					
15					
16	Capitalization Ratios:				
17					
18	Long-Term Debt	144.85%	145.31%	99.42%	95.03%
19					
20	Total Debt	144.85%	145.31%	99.42%	95.03%
21					
22					
23	Preferred Stock	-	-	-	-
24					
25	Common Equity	-44.85%	-45.31%	0.58%	4.97%
26					
27					
28	Total Capital	100.00%	100.00%	100.00%	100.00%
29					
30					
31	Weighted Cost of				
32	Senior Capital	7.99%	5.81%	5.81%	5.55%
33					
34					
35					
36					
37					
38					
39	SUPPORTING SCHEDULES:				
40	E-1				
41	D-1				

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Construction Expenditures
and Gross Utility Plant in Service

Exhibit
Schedule A-4
Page 1
Witness: Bourassa

Line No.		Construction Expenditures	Net Plant Placed in Service	Gross Utility Plant in Service
1				
2	Prior Year Ended 06/30/2006	718,970	303,012	5,055,298
3				
4	Prior Year Ended 06/30/2007	522,568	203,424	5,258,721
5				
6	Test Year Ended 06/30/2008	1,971,721	1,337,648	6,596,370
7				
8	Projected Year Ended 06/30/2009	1,327,081	1,327,081	7,923,451
9				
10				
11				
12				
13	SUPPORTING SCHEDULES:			
14	B-2			
15	E-5			
16	F-3			
17				
18				

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Summary Statements of Cash Flows

Exhibit
Schedule A-5
Page 1
Witness: Bourassa

Line No.		Prior Year Ended 6/30/2006	Prior Year Ended 6/30/2007	Test Year Ended 6/30/2008	Projected Year Present Rates 6/30/2009	Projected Year Proposed Rates 6/30/2009
5	Cash Flows from Operating Activities					
6	Net Income	$ 52,246	$ 19,574	$ 98,023	$ (111,839)	$ 106,123
7	Adjustments to reconcile net income to net cash					
8	provided by operating activities:					
9	Depreciation and Amortization	286,614	163,446	196,437	313,518	313,518
10	Adjustments to Depreciation/Amortization	(2,059)	(1,955)	-		
11	Other	666	(404)	(285)		
12	Changes in Certain Assets and Liabilities:	-	-	-		
13	Accounts Receivable	(77,239)	59,837	(38,491)		
14	Unbilled Revenues	-	-	-		
15	Materials and Supplies Inventory	4,316	(13,664)	1,677		
16	Prepaid Expenses	-	-	-		
17	Deferred Charges	-	-	-		
18	Accounts Payable	4,485	511	(4,068)		
19	Intercompany payable	-	-	-		
20	Customer Deposits	22,129	13,832	6,615		
21	Intercompany taxes receivable and taxes payable	(3,462)	2,548	(3,236)		
22	Other assets and liabilities	(43,469)	15,442	(41,203)		
23						
24	Net Cash Flow provided by Operating Activities	$ 244,226	$ 259,167	$ 215,469	$ 201,679	$ 419,641
25	Cash Flow From Investing Activities:					
26	Capital Expenditures	(718,970)	(522,568)	(1,971,721)	(1,327,081)	(1,327,081)
27	Plant Held for Future Use	-	-	-		
28	Changes in debt reserve fund	-	-	-		
29	Net Cash Flows from Investing Activities	$ (718,970)	$ (522,568)	$ (1,971,721)	$ (1,327,081)	$ (1,327,081)
30	Cash Flow From Financing Activities					
31	Change in Restricted Cash	(173,934)	(166,787)	549,396		
32	Change in net amounts due to parent and affiliates	-	-	-		
33	Net proceeds advances for and contributions in aid of const.	605,923	397,942	(52,900)	(52,900)	(52,900)
34	Net proceeds of Long-Term Debt	32,388	58,339	823,258	1,216,838	1,216,838
35	Net proceeds of Short-Term Debt	-	-	122,000	-	-
36	Dividends Paid	-	-	-	-	-
37	Paid in Capital/Stock Issuances	-	-	300,000		
38						
39	Net Cash Flows Provided by Financing Activities	$ 464,377	$ 289,494	$ 1,741,754	$ 1,163,938	$ 1,163,938
40	Increase(decrease) in Cash and Cash Equivalents	(10,367)	26,093	(14,498)	38,536	256,498
41	Cash and Cash Equivalents at Beginning of Year	31,345	20,978	47,071	32,573	32,573
42	Cash and Cash Equivalents at End of Year	$ 20,978	$ 47,071	$ 32,573	$ 71,109	$ 289,071
43	SUPPORTING SCHEDULES:					
44	E-3					
45	F-2					
46						

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Summary of Rate Base

Exhibit
Schedule B-1
Page 1
Witness: Bourassa

Line No.		Original Cost Rate base	Fair Value Rate Base
1			
2	Gross Utility Plant in Service	$ 8,596,870	$ 8,596,870
3	Less: Accumulated Depreciation	2,051,030	2,051,030
4			
5	Net Utility Plant in Service	$ 6,545,839	$ 6,545,839
6			
7	Less:		
8	Advances in Aid of		
9	Construction	3,515,087	3,515,087
10	Contributions in Aid of		
11	Construction	1,322,934	1,322,934
12	Accumulated Amortization of CIAC	(289,811)	(289,811)
13			
14	Customer Meter Deposits	224,503	224,503
15	Deferred Income Taxes & Credits	31,772	31,772
16		-	-
17			
18			
19	Plus:		
20	Unamortized Finance		
21	Charges	-	-
22	Deferred Regulatory Assets	-	-
23	Allowance for Working Capital	-	-
24			
25			
26	Total Rate Base	$ 1,741,355	$ 1,741,355
27			
28			
29			
30	SUPPORTING SCHEDULES:		
31	B-2		
32	B-3		
33	B-5		
34	E-1		
35			

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Original Cost Rate Base Proforma Adjustments

Exhibit
Schedule B-2
Page 1
Witness: Bourassa

Line No.		Actual at End of Test Year	Proforma Adjustments Amount	Adjusted at end of Test Year
1	Gross Utility			
2	Plant in Service	$ 6,596,370	2,000,500	$ 8,596,870
3				
4	**Less:**			
5	Accumulated			
6	Depreciation	2,467,165	(416,134)	2,051,030
7				
8				
9	Net Utility Plant			
10	in Service	$ 4,129,205		$ 6,545,839
11				
12	**Less:**			
13	Advances in Aid of			
14	Construction	3,515,087	-	3,515,087
15				
16	Contributions in Aid of			
17	Construction (CIAC)	1,322,934	0	1,322,934
18				
19	Accumulated Amortization of CIAC	(301,302)	11,655	(289,647)
20				
21	Customer Meter Deposits	224,503	-	224,503
22	Deferred Income Taxes	31,772	-	31,772
23				
24				
25	**Plus:**			
26	Unamortized Finance			
27	Charges	-	-	-
28	Deferred Regulatory Assets	-	-	-
29	Allowance for Working Capital	-	-	-
30				
31	Total	$ (663,788)		$ 1,741,191
32				
33				
34				
35	SUPPORTING SCHEDULES:			RECAP SCHEDULES:
36	B-2, pages 1-7			B-1
37	E-1			
38				
39				
40				
41				
42				
43				
44				

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Original Cost Rate Base Proforma Adjustments

Exhibit
Schedule B-2
Page 2
Witness: Bourassa

Line No.		Actual at End of Test Year	Proforma Adjustments 1 Plant Adjustments	2 Accum. Depr.	3 CIAC	Adjusted at end of Test Year
1	Gross Utility					
2	Plant in Service	$ 6,596,370	2,000,500			$ 8,596,870
3						
4	**Less:**					
5	Accumulated					
6	Depreciation	2,467,165		(416,134)		2,051,030
7						
8						
9	Net Utility Plant					
10	in Service	$ 4,129,205	$ 2,000,500	$ 416,134	$ -	$ 6,545,839
11						
12	**Less:**					
13	Advances in Aid of					
14	Construction	3,515,087				3,515,087
15						
16	Contributions in Aid of					
17	Construction (CIAC)	1,322,934			0	1,322,934
18						
19	Accumulated Amort of CIAC	(301,302)			11,491	(289,811)
20						
21	Customer Meter Deposits	224,503				224,503
22	Deferred Income Taxes	31,772				31,772
23						
24						
25	**Plus:**					
26	Unamortized Finance					
27	Charges	-				-
28	Deferred Reg. Assets	-				-
29	Allowance for Working Capital	-				-
30						
31	Total	$ (663,788)	$ 2,000,500	$ 416,134	$ (11,491)	$ 1,741,355
32						
33						
34						
35	SUPPORTING SCHEDULES:					
36	B-2, pages 3 to 5					
37	E-1					

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Original Cost Rate Base Proforma Adjustments
Adjustment Number 1

Exhibit
Schedule B-2
Page 3
Witness: Bourassa

Line No.				A	B	C	
1	Plant-in-Service						
2			Per Books	PTY Plant Arsenic	PTY Plant Well #6		Adjusted
3	Acct.		Orginal	Water		Reitre	Original
4	No.	Description	Cost	Treatment	Replacement	Well #6	Cost
5	301	Organization Cost					-
6	302	Franchise Cost					-
7	303	Land and Land Rights	448,196				448,196
8	304	Structures and Improvements	17,167				17,167
9	305	Collecting and Impounding Res.					-
10	306	Lake River and Other Intakes					-
11	307	Wells and Springs	1,323,317		250,000	(175,600)	1,397,717
12	308	Infiltration Galleries and Tunnels					-
13	309	Supply Mains	-				-
14	310	Power Generation Equipment					-
15	311	Electric Pumping Equipment	448,660				448,660
16	320	Water Treatment Equipment	22,334	1,826,100			1,848,434
17	330	Distrib. Reservoirs & Standpipe	828,116				828,116
18	331	Trans. and Distrib. Mains	2,593,007				2,593,007
19	333	Services	123,765				123,765
20	334	Meters	419,733				419,733
21	335	Hydrants	147,203				147,203
22	336	Backflow Prevention Devices					-
23	339	Other Plant and Misc. Equipment	1,237				1,237
24	340	Office Furniture and Fixtures	66,856				66,856
25	341	Transportation Equipment	88,026				88,026
26	342	Stores Equipment					-
27	343	Tools and Work Equipment	38,585				38,585
28	344	Laboratory Equipment					-
29	345	Power Operated Equipment	5,930				5,930
30	346	Communications Equipment					-
31	347	Miscellaneous Equipment	20,000				20,000
32	348	Other Tangible Plant	4,237				4,237
33	348	Other Tangible Plant - Arsenic Media		100,000			100,000
34		TOTALS	$ 6,596,369	$ 1,926,100	$ 250,000	$ (175,600)	$ 8,596,869
35							
36	Plant-in-Service per Books						$ 6,596,369
37							
38	Increase (decrease) in Plant-in-Service						$ 2,000,500
39							
40	Adjustment to Plant-in-Service						$ 2,000,500
41							
42	SUPPORTING SCHEDULES						
43	B-2, pages 3.1-3.5						

Valley Utilities Water Company, Inc.
Plant Additions and Retirements

Exhibit
Schedule B-2
Page 3.1

Account No.	Description	Deprec. Rate Before Nov-05	Deprec. Rate After Nov-05	Per Decision 68309 Plant At 12/31/2003	2003 Accum. Depr.	2004 Plant Additions	2004 Plant Adjustments	2004 Adjusted Plant Additions	2004 Plant Retirements	2004 Plant Balance	2004 Deprec.
301	Organization Cost	0.00%	0.00%	-	-			-		-	-
302	Franchise Cost	0.00%	0.00%	-	-			-		-	-
303	Land and Land Rights	0.00%	0.00%	44,046	-	150		150		44,196	-
304	Structures and Improvements	3.33%	3.33%	12,303	6,966	1,219		1,219		13,522	430
305	Collecting and Impounding Res.	2.50%	2.50%	-	-			-		-	-
306	Lake River and Other Intakes	2.50%	2.50%	-	-			-		-	-
307	Wells and Springs	3.33%	3.33%	946,947	116,754	18,194	4,616	22,810		969,757	31,913
308	Infiltration Galleries and Tunnels	6.67%	6.67%	-	-			-		-	-
309	Supply Mains	2.00%	2.00%	-	-			-		-	-
310	Power Generation Equipment	5.00%	5.00%	-	-			-		-	-
311	Electric Pumping Equipment	12.50%	12.50%	207,173	183,437	39,044	1,374	40,418		247,591	28,423
320	Water Treatment Equipment	3.33%	3.33%	3,225	626	8,159		8,159		11,384	243
330	Distribution Reservoirs & Standpipe	2.22%	2.22%	284,041	185,432		5,500	5,500		289,541	6,367
331	Transmission and Distribution Mains	2.00%	2.00%	2,246,082	736,334	1,736		1,736		2,247,818	44,939
333	Services	3.33%	3.33%	54,483	26,917	3,252		3,252		57,735	1,868
334	Meters	8.33%	8.33%	318,631	82,483	12,858		12,858		331,489	27,078
335	Hydrants	2.00%	2.00%	80,088	4,347			-		80,088	1,602
336	Backflow Prevention Devices	6.67%	6.67%	-	-			-		-	-
339	Other Plant and Miscellaneous Equipment	6.67%	6.67%	-	-			-		-	-
340	Office Furniture and Fixtures	6.67%	6.67%	34,087	17,068	8,518		8,518		42,605	2,558
341	Transportation Equipment	20.00%	20.00%	41,826	12,831	10,627		10,627		52,453	9,428
342	Stores Equipment	4.00%	4.00%	-	-			-		-	-
343	Tools and Work Equipment	5.00%	5.00%	20,015	10,703	1,254		1,254		21,269	1,032
344	Laboratory Equipment	10.00%	10.00%	-	-			-		-	-
345	Power Operated Equipment	5.00%	5.00%	5,930	4,784			-		5,930	297
346	Communications Equipment	10.00%	10.00%	-	-			-		-	-
347	Miscellaneous Equipment	10.00%	10.00%	-	-			-		-	-
348	Other Tangible Plant (leasehold improve)	3.33%	3.33%	4,192	2,893			-		4,192	140
	Plant Held for Future Use										
	TOTAL WATER PLANT			4,303,069	1,391,574	105,011	11,490	116,501	-	4,419,570	156,316

Valley Utilities Water Company, Inc.
Plant Additions and Retirements

Exhibit
Schedule B-2
Page 3.2

Account No.	Description	Deprec. Rate Before Nov-05	Deprec. Rate After Nov-05	2005 Plant Additions	2005 Plant Adjustments	2005 Adjusted Plant Additions	2005 Plant Retirements	2005 Plant Balance	2005 Deprec.
301	Organization Cost	0.00%	0.00%			-		-	-
302	Franchise Cost	0.00%	0.00%			-		-	-
303	Land and Land Rights	0.00%	0.00%			-		44,196	-
304	Structures and Improvements	3.33%	3.33%	1,149		1,149		14,670	469
305	Collecting and Impounding Res.	2.50%	2.50%			-		-	-
306	Lake River and Other Intakes	2.50%	2.50%			-		-	-
307	Wells and Springs	3.33%	3.33%	24,370		24,370		994,127	32,699
308	Infiltration Galleries and Tunnels	6.67%	6.67%			-		-	-
309	Supply Mains	2.00%	2.00%			-		-	-
310	Power Generation Equipment	5.00%	5.00%			-		-	-
311	Electric Pumping Equipment	12.50%	12.50%	11,716		11,716		259,307	31,681
320	Water Treatment Equipment	3.33%	3.33%	6,610		6,610		17,994	489
330	Distribution Reservoirs & Standpipe	2.22%	2.22%	117		117		289,658	6,429
331	Transmission and Distribution Mains	2.00%	2.00%	299,130		299,130		2,546,948	47,948
333	Services	3.33%	3.33%	41,739		41,739		99,474	2,618
334	Meters	8.33%	8.33%	19,342		19,342		350,831	28,419
335	Hydrants	2.00%	2.00%	67,115		67,115		147,203	2,273
336	Backflow Prevention Devices	6.67%	6.67%			-		-	-
339	Other Plant and Miscellaneous Equipment	6.67%	6.67%	1,117		1,117		1,117	37
340	Office Furniture and Fixtures	6.67%	6.67%	10,405		10,405		53,010	3,189
341	Transportation Equipment	20.00%	20.00%	598		598		53,051	10,550
342	Stores Equipment	4.00%	4.00%			-		-	-
343	Tools and Work Equipment	5.00%	5.00%	1,270		1,270		22,538	1,095
344	Laboratory Equipment	10.00%	10.00%			-		-	-
345	Power Operated Equipment	5.00%	5.00%			-		5,930	297
346	Communications Equipment	10.00%	10.00%			-		-	-
347	Miscellaneous Equipment	10.00%	10.00%			-		-	-
348	Other Tangible Plant (leasehold improve)	3.33%	3.33%			-		4,192	140
	Plant Held for Future Use								
	TOTAL WATER PLANT			484,678	-	484,678	-	4,904,247	168,332

Valley Utilities Water Company, Inc.
Plant Additions and Retirements

Exhibit
Schedule B-2
Page 3.3

Account No.	Description	Deprec. Rate Before Nov-05	Deprec. Rate After Nov-05	2006 Plant Additions	2006 Plant Adjustments	2006 Adjusted Plant Additions	2006 Plant Retirements	2006 Plant Balance	2006 Deprec.
301	Organization Cost	0.00%	0.00%			-		-	-
302	Franchise Cost	0.00%	0.00%			-		-	-
303	Land and Land Rights	0.00%	0.00%			-		44,196	-
304	Structures and Improvements	3.33%	3.33%			-		14,670	489
305	Collecting and Impounding Res.	2.50%	2.50%			-		-	-
306	Lake River and Other Intakes	2.50%	2.50%			-		-	-
307	Wells and Springs	3.33%	3.33%	101,165		101,165		1,095,292	34,789
308	Infiltration Galleries and Tunnels	6.67%	6.67%			-		-	-
309	Supply Mains	2.00%	2.00%			-		-	-
310	Power Generation Equipment	5.00%	5.00%			-		-	-
311	Electric Pumping Equipment	12.50%	12.50%	76,865		76,865		336,173	37,218
320	Water Treatment Equipment	3.33%	3.33%	1,263		1,263		19,258	620
330	Distribution Reservoirs & Standpipe	2.22%	2.22%	1,004		1,004		290,662	6,442
331	Transmission and Distribution Mains	2.00%	2.00%	5,405		5,405		2,552,353	50,993
333	Services	3.33%	3.33%	8,865		8,865		108,339	3,460
334	Meters	8.33%	8.33%	43,178		43,178		394,009	31,023
335	Hydrants	2.00%	2.00%			-		147,203	2,944
336	Backflow Prevention Devices	6.67%	6.67%			-		-	-
339	Other Plant and Miscellaneous Equipment	6.67%	6.67%	120		120		1,237	79
340	Office Furniture and Fixtures	6.67%	6.67%	10,740		10,740		63,750	3,894
341	Transportation Equipment	20.00%	20.00%	29,738		29,738		82,789	13,584
342	Stores Equipment	4.00%	4.00%			-		-	-
343	Tools and Work Equipment	5.00%	5.00%	6,995		6,995		29,533	1,302
344	Laboratory Equipment	10.00%	10.00%			-		-	-
345	Power Operated Equipment	5.00%	5.00%			-		5,930	297
346	Communications Equipment	10.00%	10.00%			-		-	-
347	Miscellaneous Equipment	10.00%	10.00%			-		-	-
348	Other Tangible Plant (leasehold improve)	3.33%	3.33%			-		4,192	140
	Plant Held for Future Use								
	TOTAL WATER PLANT			285,337	-	285,337	-	5,189,584	187,271

Valley Utilities Water Company, Inc.
Plant Additions and Retirements

Exhibit
Schedule B-2
Page 3.4

Account No.	Description	Deprec. Rate Before Nov-05	Deprec. Rate After Nov-05	2007 Plant Additions	2007 Plant Adjustments	2007 Adjusted Plant Additions	2007 Plant Retirements	2007 Plant Balance	2007 Deprec.
301	Organization Cost	0.00%	0.00%			-		-	-
302	Franchise Cost	0.00%	0.00%			-		-	-
303	Land and Land Rights	0.00%	0.00%			-		44,196	-
304	Structures and Improvements	3.33%	3.33%			-		14,670	489
305	Collecting and Impounding Res.	2.50%	2.50%			-		-	-
306	Lake River and Other Intakes	2.50%	2.50%			-		-	-
307	Wells and Springs	3.33%	3.33%	37,088		37,088		1,132,380	37,091
308	Infiltration Galleries and Tunnels	6.67%	6.67%			-		-	-
309	Supply Mains	2.00%	2.00%			-		-	-
310	Power Generation Equipment	5.00%	5.00%			-		-	-
311	Electric Pumping Equipment	12.50%	12.50%	108,764		108,764		444,937	48,819
320	Water Treatment Equipment	3.33%	3.33%	2,743		2,743		22,001	687
330	Distribution Reservoirs & Standpipe	2.22%	2.22%	4,435		4,435		295,097	6,502
331	Transmission and Distribution Mains	2.00%	2.00%	36,749		36,749		2,589,101	51,415
333	Services	3.33%	3.33%	14,006		14,006		122,345	3,841
334	Meters	8.33%	8.33%	23,037		23,037		417,045	33,780
335	Hydrants	2.00%	2.00%			-		147,203	2,944
336	Backflow Prevention Devices	6.67%	6.67%			-		-	-
339	Other Plant and Miscellaneous Equipment	6.67%	6.67%			-		1,237	83
340	Office Furniture and Fixtures	6.67%	6.67%	2,574		2,574		66,324	4,338
341	Transportation Equipment	20.00%	20.00%	237		237		83,026	16,582
342	Stores Equipment	4.00%	4.00%			-		-	-
343	Tools and Work Equipment	5.00%	5.00%	5,788		5,788		35,321	1,621
344	Laboratory Equipment	10.00%	10.00%			-		-	-
345	Power Operated Equipment	5.00%	5.00%			-		5,930	257
346	Communications Equipment	10.00%	10.00%			-		-	-
347	Miscellaneous Equipment	10.00%	10.00%			-		-	-
348	Other Tangible Plant (leasehold improve)	3.33%	3.33%			-		4,192	140
	Plant Held for Future Use								
	TOTAL WATER PLANT			235,421	-	235,421	-	5,425,005	208,587

Valley Utilities Water Company, Inc.
Plant Additions and Retirements

Exhibit
Schedule B-2
Page 3.5

Account No.	Description	Deprec. Rate Before Nov-05	Deprec. Rate After Nov-05	Jun.-Jun. 2008 Plant Additions	Jun.-Jun. 2008 Plant Adjustments	Jun.-Jun. 2008 Adjusted Plant Additions	Jun.-Jun. 2008 Plant Retirements	June 30 2008 Plant Balance	Jun.-Jun. 2008 Deprec.
301	Organization Cost	0.00%	0.00%	-		-		-	-
302	Franchise Cost	0.00%	0.00%	-		-		-	-
303	Land and Land Rights	0.00%	0.00%	404,000		404,000		448,196	-
304	Structures and Improvements	3.33%	3.33%	2,496		2,496		17,167	265
305	Collecting and Impounding Res.	2.50%	2.50%	-		-		-	-
306	Lake River and Other Intakes	2.50%	2.50%	-		-		-	-
307	Wells and Springs	3.33%	3.33%	190,937		190,937		1,323,317	20,444
308	Infiltration Galleries and Tunnels	6.67%	6.67%	-		-		-	-
309	Supply Mains	2.00%	2.00%	-		-		-	-
310	Power Generation Equipment	5.00%	5.00%	-		-		-	-
311	Electric Pumping Equipment	12.50%	12.50%	3,723		3,723		448,660	27,925
320	Water Treatment Equipment	3.33%	3.33%	333		333		22,334	369
330	Distribution Reservoirs & Standpipe	2.22%	2.22%	533,019		533,019		828,116	6,234
331	Transmission and Distribution Mains	2.00%	2.00%	3,906		3,906		2,593,007	25,911
333	Services	3.33%	3.33%	1,421		1,421		123,765	2,049
334	Meters	8.33%	8.33%	2,688		2,688		419,733	17,426
335	Hydrants	2.00%	2.00%	1		1		147,203	1,472
336	Backflow Prevention Devices	6.67%	6.67%	-		-		-	-
339	Other Plant and Miscellaneous Equipment	6.67%	6.67%	-		-		1,237	41
340	Office Furniture and Fixtures	6.67%	6.67%	533		533		66,856	2,221
341	Transportation Equipment	20.00%	20.00%	5,000		5,000		88,026	8,553
342	Stores Equipment	4.00%	4.00%	-		-		-	-
343	Tools and Work Equipment	5.00%	5.00%	3,264		3,264		38,585	924
344	Laboratory Equipment	10.00%	10.00%	-		-		-	-
345	Power Operated Equipment	5.00%	5.00%	(0)		(0)		5,930	148
346	Communications Equipment	10.00%	10.00%	-		-		-	-
347	Miscellaneous Equipment	10.00%	10.00%	20,000		20,000		20,000	500
348	Other Tangible Plant (leasehold improve)	3.33%	3.33%	45		45		4,237	70
	Plant Held for Future Use								
	TOTAL WATER PLANT			1,171,365	-	1,171,365	-	6,596,370	114,551

Valley Utilities Water Company, Inc.
Plant Additions and Retirements

Exhibit
Schedule B-2
Page 3.6

Account No.	Description	Deprec. Rate Before Nov-05	Deprec. Rate After Nov-05	Year End Accumulated Depreciation by Account 2003	2004	2005	2006	2007	2008
301	Organization Cost	0.00%	0.00%	-	-	-	-	-	-
302	Franchise Cost	0.00%	0.00%	-	-	-	-	-	-
303	Land and Land Rights	0.00%	0.00%	-	-	-	-	-	-
304	Structures and Improvements	3.33%	3.33%	6,966	7,396	7,865	8,354	8,842	9,107
305	Collecting and Impounding Res.	2.50%	2.50%	-	-	-	-	-	-
306	Lake River and Other Intakes	2.50%	2.50%	-	-	-	-	-	-
307	Wells and Springs	3.33%	3.33%	116,754	148,667	181,366	216,155	253,245	273,689
308	Infiltration Galleries and Tunnels	6.67%	6.67%	-	-	-	-	-	-
309	Supply Mains	2.00%	2.00%	-	-	-	-	-	-
310	Power Generation Equipment	5.00%	5.00%	-	-	-	-	-	-
311	Electric Pumping Equipment	12.50%	12.50%	183,437	211,859	243,541	280,758	329,577	357,502
320	Water Treatment Equipment	3.33%	3.33%	626	869	1,358	1,979	2,665	3,035
330	Distribution Reservoirs & Standpipe	2.22%	2.22%	185,432	191,798	198,228	204,669	211,171	217,405
331	Transmission and Distribution Mains	2.00%	2.00%	736,334	781,273	829,221	880,214	931,628	957,539
333	Services	3.33%	3.33%	26,917	28,785	31,403	34,863	38,704	40,753
334	Meters	8.33%	8.33%	82,483	109,561	137,979	169,002	202,782	220,208
335	Hydrants	2.00%	2.00%	4,347	5,949	8,222	11,166	14,110	15,582
336	Backflow Prevention Devices	6.67%	6.67%	-	-	-	-	-	-
339	Other Plant and Miscellaneous Equipment	6.67%	6.67%	-	-	37	116	198	240
340	Office Furniture and Fixtures	6.67%	6.67%	17,068	19,626	22,815	26,709	31,046	33,267
341	Transportation Equipment	20.00%	20.00%	12,831	22,259	32,809	46,393	62,975	71,527
342	Stores Equipment	4.00%	4.00%	-	-	-	-	-	-
343	Tools and Work Equipment	5.00%	5.00%	10,703	11,736	12,831	14,132	15,754	16,678
344	Laboratory Equipment	10.00%	10.00%	-	-	-	-	-	-
345	Power Operated Equipment	5.00%	5.00%	4,784	5,080	5,377	5,673	5,930	6,078
346	Communications Equipment	10.00%	10.00%	-	-	-	-	-	-
347	Miscellaneous Equipment	10.00%	10.00%	-	-	-	-	-	500
348	Other Tangible Plant (leasehold improve)	3.33%	3.33%	2,893	3,032	3,172	3,312	3,451	3,521
	Plant Held for Future Use			-					
	TOTAL WATER PLANT			1,391,574	1,547,890	1,716,222	1,903,493	2,112,080	2,226,631

Valley Utilities Water Company, Inc.
Plant Reconciliation to Prior Rate Case

Exhibit
Schedule B-2
Page 3.7

Line No.	Account No.	Description	Balance Per Company Per 2003 Filing Before Adj.	Adjustments per Decision 68309 Reclass Sign	Left Blank	Left Blank	Plant per Decision 68309	Initial Balance
6	301	Organization Cost	-				-	-
7	302	Franchise Cost	-				-	-
8	303	Land and Land Rights	44,046				44,046	44,046
9	304	Structures and Improvements	12,303				12,303	12,303
10	305	Collecting and Impounding Res.	-				-	-
11	306	Lake River and Other Intakes	-				-	-
12	307	Wells and Springs	946,947				946,947	946,947
13	308	Infiltration Galleries and Tunnels	-				-	-
14	309	Supply Mains	-				-	-
15	310	Power Generation Equipment	-				-	-
16	311	Electric Pumping Equipment	207,173				207,173	207,173
17	320	Water Treatment Equipment	3,225				3,225	3,225
18	330	Distribution Reservoirs & Standpipe	284,041				284,041	284,041
19	331	Transmission and Distribution Mains	2,246,082				2,246,082	2,246,082
20	333	Services	54,483				54,483	54,483
21	334	Meters	318,631				318,631	318,631
22	335	Hydrants	80,088				80,088	80,088
23	336	Backflow Prevention Devices	-				-	-
24	339	Other Plant and Misc. Equip.	-				-	-
25	340	Office Furniture and Fixtures	33,314	773			34,087	34,087
26	341	Transportation Equipment	41,826				41,826	41,826
27	342	Stores Equipment	-				-	-
28	343	Tools and Work Equipment	20,015				20,015	20,015
29	344	Laboratory Equipment					-	-
30	345	Power Operated Equipment	5,930				5,930	5,930
31	346	Communications Equipment					-	-
32	347	Miscellaneous Equipment					-	-
33	348	Other Tangible Plant	4,192				4,192	4,192
34							-	-
35							-	-
36								
37		TOTAL	4,302,296	773	-	-	4,303,069	4,303,069
38								

Valley Utilities Water Company, Inc.
A/D Reconciliation to Prior Rate Case

Exhibit
Schedule B-2
Page 3.8

Line No.	Account No.	Description	Balance Per Company Per 2003 Filing Before Adj.	.djustments per Decision 683(Left Blank	Left Blank	A/D per Decision 68309	PTY A/D	Initial Balance
1								
2								
3								
4								
5	301	Organization Cost	-			-		-
6	302	Franchise Cost	-			-		-
7	303	Land and Land Rights	-			-		-
8	304	Structures and Improvements	6,966			6,966		6,966
9	305	Collecting and Impounding Res.	-			-		-
10	306	Lake River and Other Intakes	-			-		-
11	307	Wells and Springs	116,754			116,754		116,754
12	308	Infiltration Galleries and Tunnels	-			-		-
13	309	Supply Mains				-		-
14	310	Power Generation Equipment	-			-		-
15	311	Electric Pumping Equipment	183,437			183,437		183,437
16	320	Water Treatment Equipment	626			626		626
17	330	Distribution Reservoirs & Standpipe	185,432			185,432		185,432
18	331	Transmission and Distribution Mains	736,334			736,334		736,334
19	333	Services	26,917			26,917		26,917
20	334	Meters	82,483			82,483		82,483
21	335	Hydrants	4,347			4,347		4,347
22	336	Backflow Prevention Devices	-			-		-
23	339	Other Plant and Miscellaneous Equipmen	-			-		-
24	340	Office Furniture and Fixtures	17,068			17,068		17,068
25	341	Transportation Equipment	12,831			12,831		12,831
26	342	Stores Equipment	-			-		-
27	343	Tools and Work Equipment	10,703			10,703		10,703
28	344	Laboratory Equipment	-			-		-
29	345	Power Operated Equipment	4,784			4,784		4,784
30	346	Communications Equipment	-			-		-
31	347	Miscellaneous Equipment	-			-		-
32	348	Other Tangible Plant	2,893			2,893		2,893
33								
34		TOTAL	1,391,574	-	-	1,391,574	-	1,391,574
35								

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Original Cost Rate Base Proforma Adjustments
Adjustment Number 2

Exhibit
Schedule B-2
Page 4
Witness: Bourassa

Line No.				A	B	
1	Plant-in-Service					
2			Per Books	Difference to		Adjusted
3	Acct.		Accum.	Computed	Retire	Accum.
4	No.	Description	Depr.	Balance	Well #6	Depr.
5	301	Organization Cost		-		-
6	302	Franchise Cost		-		-
7	303	Land and Land Rights		-		-
8	304	Structures and Improvements	10,540	(1,432)		9,107
9	305	Collecting and Impounding Res.		-		-
10	306	Lake River and Other Intakes		-		-
11	307	Wells and Springs	358,320	(84,631)	(175,600)	98,089
12	308	Infiltration Galleries and Tunnels		-		-
13	309	Supply Mains		-		-
14	310	Power Generation Equipment		-		-
15	311	Electric Pumping Equipment	282,872	74,630		357,502
16	320	Water Treatment Equipment	3,025	10		3,035
17	330	Distrib. Reservoirs & Standpipe	207,467	9,938		217,405
18	331	Trans. and Distrib. Mains	1,242,491	(284,952)		957,539
19	333	Services	55,104	(14,351)		40,753
20	334	Meters	177,382	42,826		220,208
21	335	Hydrants	22,987	(7,405)		15,582
22	336	Backflow Prevention Devices		-		-
23	339	Other Plant and Misc. Equipment	231	8		240
24	340	Office Furniture and Fixtures	34,515	(1,248)		33,267
25	341	Transportation Equipment	46,412	25,115		71,527
26	342	Stores Equipment		-		-
27	343	Tools and Work Equipment	16,456	222		16,678
28	344	Laboratory Equipment		-		-
29	345	Power Operated Equipment	6,078	0		6,078
30	346	Communications Equipment		-		-
31	347	Miscellaneous Equipment		500		500
32	348	Other Tangible Plant	3,285	236		3,521
33						-
34		TOTALS	$ 2,467,165	$ (240,534)	$ (175,600)	$ 2,051,031
35						
36	Accumulated Deprecaition per Books					$ 2,467,165
37						
38	Increase (decrease) in Plant-in-Service					$ (416,134)
39						
40	Adjustment to Plant-in-Service					$ (416,134)
41						
42	SUPPORTING SCHEDULES					
43	B-2, pages 3.1 to 3.6					

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Original Cost Rate Base Proforma Adjustments
Adjustment 3

Exhibit
Schedule B-2
Page 5
Witness: Bourassa

Line No.	CIAC and Accumulated Amortization		CIAC		Rate[1]	Amortization		Accumulated Amortization
3	Balance at 12/31/2003	$	494,098					170,500
4	(per Decision 68309)							170,500
5	Jan-Dec Amortization				5.00%	24,705		195,205
6	2004 Additions		-		2.50%	-		195,205
7								195,205
8								195,205
9	Balance at 12/31/2004	$	494,098					195,205
10	Jan-Nov Amortization				5.00%	22,646		217,851
11	Dec Amortization				3.43%	1,413		219,264
12	2005 Additions		222,339					219,264
13				Jan-Nov	2.50%	5,095		224,360
14				Dec.	1.72%	318		224,678
15	2005 Arsenic Impact Fees		148,720		0.00%	-	A	224,678
16								224,678
17	Balance at 12/31/2005	$	865,157					224,678
18	Amortizable Balance 12/31/2005	$	716,437					224,678
19	Jan-Dec Amortization				3.61%	23,699		248,376
20	2006 Additions		-		1.80%	-		248,376
21	2006 Arsenic Impact Fees		153,560		0.00%	-	A	248,376
22								248,376
23	Balance at 12/31/2006		1,018,717					248,376
24	Amortizable Balance 12/31/2006	$	716,437					248,376
25	Jan-Dec Amortization				3.84%	27,546		275,923
26	2007 Additions		274,737		1.92%	5,282		281,205
27	2007 Arsenic Impact Fees		15,840		0.00%	-	A	281,205
28								281,205
29	Balance at 12/31/2007		1,309,294					281,205
30	Amortizable Balance 12/31/2007	$	991,174					281,205
31	Jan-Jun Amortization				1.74%	8,606		289,811
32	2008 Additions		-		0.87%	-		289,811
33	2008 Arsenic Impact Fees		13,640		0.00%	-	A	289,811
34								289,811
35								289,811
36	Balance at 6/30/2008	**$**	**1,322,934**					**289,811**
37								
38								
39								
40	Computed balance at 6/30/2008	$	1,322,934				$	289,811
41								
42	Book balance at 6/30/2008	$	1,322,934				$	301,302
43								
44	Increase (decrease)	$	0				$	(11,491)
45								
46								
47	Adjustment to CIAC	$	0				$	11,491
48	Label		3a					3b
49								
50								

51 A - Arsenic impact fees have been spent on plant but not completed and classified as plant-in-service.

52

53 [1] Composite depreciation rate for year.

54

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Computation of Working Capital

Exhibit
Schedule B-5
Page 1
Witness: Bourassa

Line No.			
1	Cash Working Capital (1/8 of Allowance		
2	Operation and Maintenance Expense)	$	94,710
3	Pumping Power (1/24 of Pumping Power)		5,707
4	Purchased Water (1/24 of Purchased Water)		182
5	Prepaids/Deferred Debits		85,945
6	Materials & Supplies		28,626
7			
8			
9	Total Working Capital Allowance	$	215,170
10			
11			
12	Working Capital Requested	$	-
13			
14			
15	SUPPORTING SCHEDULES:	RECAP SCHEDULES:	
16	E-1	B-1	
17			

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Income Statement

Exhibit
Schedule C-1
Page 1
Witness: Bourassa

Line No.		Test Year Book Results	Label	Adjustment	Test Year Adjusted Results	Proposed Rate Increase	Adjusted with Rate Increase
1	**Revenues**						
2	Flat Rate Revenues	$ 1,186,115	4	$ (21,877)	$ 1,164,238	$ 323,456	$ 1,487,694
3	Measured Revenues	-			-		-
4	Other Wastewater Revenues	59,314	5	(13,848)	45,466		45,466
5		$ 1,245,428		$ (35,725)	$ 1,209,703	$ 323,456	$ 1,533,160
6	**Operating Expenses**						
7	Salaries and Wages	$ 355,559			$ 355,559		$ 355,559
8	Employee Pensions and Benefits	5,343			5,343		5,343
9	Purchased Water	4,357			4,357		4,357
10	Purchased Power	137,023	7	(60)	136,963		136,963
11	Chemicals	7,691	6	(142)	7,549		7,549
12	Repairs and Maintenance	14,210			14,210		14,210
13	Office Supplies and Expense	10,006			10,006		10,006
14	Outside Services	31,734			31,734		31,734
15	Water Testing	-			-		-
16	Rents	56,601			56,601		56,601
17	Transportation Expenses	25,266			25,266		25,266
18	Insurance - General Liability	39,013			39,013		39,013
19	Insurance - Health and Life	84,637			84,637		84,637
20	Advertising	-			-		-
21	Regulatory Comm. Exp. - Rate Case	13,349	3	26,651	40,000		40,000
22	Regulatory Comm. Exp. - Other	15,856			15,856		15,856
23	Bad Debt Expense	228			228		228
24	Miscellaneous Expense	42,327			42,327		42,327
25	Depreciation and Amortization	196,437	1	117,081	313,518		313,518
26	Taxes Other Than Income	29,351			29,351		29,351
27	Property Taxes	33,401	2	5,903	39,304		39,304
28	Income Tax	19,387	10	(73,517)	(54,130)	105,494	51,364
29					-		-
30	**Total Operating Expenses**	$ 1,121,776		$ 75,915	$ 1,197,692	$ 105,494	$ 1,303,186
31	**Operating Income**	$ 123,652		$ (111,640)	$ 12,012	$ 217,962	$ 229,974
32	**Other Income (Expense)**						
33	Interest Income	11,095	8a	(11,095)	-		-
34	Other income	20	8b	(20)	-		-
35	Gain on Disposal Fixed Assets	-			-		-
36	Interest Expense	(36,745)	9	(87,106)	(123,851)		(123,851)
37	Other Expense	-			-		-
38							
39	**Total Other Income (Expense)**	$ (25,629)		$ (98,221)	$ (123,851)	$ -	$ (123,851)
40	**Net Profit (Loss)**	$ 98,023		$ (209,861)	$ (111,839)	$ 217,962	$ 106,123
41							
42	SUPPORTING SCHEDULES:					RECAP SCHEDULES:	
43	C-2					A-1	
44	E-2						
45							

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Adjustments to Revenues and Expenses

Exhibit
Schedule C-2
Page 1
Witness: Bourassa

Adjustments to Revenues and Expenses

Line No.		1 Depreciation Expense	2 Property Taxes	3 Rate Case Expense	4 Revenue Annualization	5 Mispost Security Deposits	6 Annualization of Chemicals Exp.	Subtotal
1								
2								
3	Revenues				(21,877)	(13,848)		(35,725)
4								
5	Expenses	117,081	5,903	26,651			(142)	149,492
6								
7	Operating							
8	Income	(117,081)	(5,903)	(26,651)	(21,877)	(13,848)	142	(185,217)
9								
10	Interest							-
11	Expense							-
12	Other							
13	Income /							-
14	Expense							
15								
16	Net Income	(117,081)	(5,903)	(26,651)	(21,877)	(13,848)	142	(185,217)
17								

Adjustments to Revenues and Expenses

		7 Annualization Purchased Power	8 Remove Other Inc./Exp.	9 Interest Expense	10 Income Taxes	11	12	Subtotal
18								
19								
20								
21								
22	Revenues							(35,725)
23								
24	Expenses	(60)			(73,517)			75,915
25								
26	Operating							
27	Income	60	-	-	73,517	-	-	(111,640)
28								
29	Interest							
30	Expense							-
31	Other							
32	Income /		(11,115)	(87,106)				(98,221)
33	Expense							
34								
35	Net Income	60	(11,115)	(87,106)	73,517	-	-	(209,861)
36								

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Adjustments to Revenues and Expenses
Adjustment Number 1

Exhibit
Schedule C-2
Page 2
Witness: Bourassa

Line No.

1 Depreciation Expense

Line	Acct. No.	Description	Original Cost	Proforma Adjustments 1 B-2 Adj. 1 - A PTY Plant Arsenic Water Trmnt	2 B-2 Adj. 1 - B PTY Plant Well #6 Replacement	3 B-2 Adj. 1 - C Retire Well #6	Adjusted Original Cost	Proposed Rates	Depreciation Expense
5	301	Organization Cost	-				-	0.00%	-
6	302	Franchise Cost	-				-	0.00%	-
7	303	Land and Land Rights	448,196				448,196	0.00%	-
8	304	Structures and Improvements	17,167				17,167	3.33%	572
9	305	Collecting and Impounding Res.	-				-	2.50%	-
10	306	Lake River and Other Intakes	-				-	2.50%	-
11	307	Wells and Springs	1,323,317		250,000	(175,600)	1,397,717	3.33%	46,544
12	308	Infiltration Galleries and Tunnels	-				-	6.67%	-
13	309	Supply Mains	-				-	2.00%	-
14	310	Power Generation Equipment	-				-	5.00%	-
15	311	Electric Pumping Equipment	448,660				448,660	12.50%	56,082
16	320	Water Treatment Equipment	22,334	1,826,100			1,848,434	3.33%	61,553
17	330	Distribution Reservoirs & Standpipe	828,116				828,116	2.22%	18,384
18	331	Transmission and Distribution Mains	2,593,007				2,593,007	2.00%	51,860
19	333	Services	123,765				123,765	3.33%	4,121
20	334	Meters	419,733				419,733	8.33%	34,964
21	335	Hydrants	147,203				147,203	2.00%	2,944
22	336	Backflow Prevention Devices	-				-	6.67%	-
23	339	Other Plant and Misc. Equip.	1,237				1,237	6.67%	83
24	340	Office Furniture and Fixtures	66,856				66,856	6.67%	4,459
25	341	Transportation Equipment	88,026				88,026	20.00%	17,605
26	342	Stores Equipment	-				-	4.00%	-
27	343	Tools and Work Equipment	38,585				38,585	5.00%	1,929
28	344	Laboratory Equipment	-				-	10.00%	-
29	345	Power Operated Equipment	5,930				5,930	5.00%	296
30	346	Communications Equipment	-				-	10.00%	-
31	347	Miscellaneous Equipment	20,000				20,000	10.00%	2,000
32	348	Other Tangible Plant	4,237				4,237	3.33%	141
33	348	Other Tangible Plant - Arsenic Media	-	100,000			100,000	67.00%	67,000
34			$ 6,596,370	$ 1,926,100	$ 250,000	$ (175,600)	$ 8,596,870		$ 370,538
35									
36		Less: Amortization of Contributions	$ 1,322,934				$ 1,322,934	4.3102%	$ (57,020)
37									
38		Total Depreciation Expense							$ 313,518
39									
40		Test Year Depreciation Expense							196,437
41									
42		Increase (decrease) in Depreciation Expense							117,081
43									
44		Adjustment to Revenues and/or Expenses							$ 117,081
45									
46		SUPPORTING SCHEDULE							
47		B-2, page 3							

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Adjustment to Revenues and/or Expenses
Adjustment Number 2

Exhibit
Schedule C-2
Page 3
Witness: Bourassa

Line No.			
1	Adjust Property Taxes to Reflect Proposed Revenues:		
2			
3	Adjusted Revenues in year ended 06/30/2008	$	1,209,703
4	Adjusted Revenues in year ended 06/30/2008		1,209,703
5	Proposed Revenues		1,533,160
6	Average of three year's of revenue	$	1,317,522
7	Average of three year's of revenue, times 2	$	2,635,045
8	Add:		
9	Construction Work in Progess at 10%	$	110,850
10	Deduct:		
11	Book Value of Transportation Equipment		46,420
12			
13	Full Cash Value	$	2,588,624
14	Assessment Ratio		21%
15	Assessed Value		543,611
16	Property Tax Rate		7.2302%
17			
18	Property Tax		39,304
19	Tax on Parcels		0
20			
21	Total Property Tax at Proposed Rates	$	39,304
22	Property taxes in the test year		33,401
23	Change in property taxes	$	5,903
24			
25			
26	Adjustment to Revenues and/or Expenses	$	5,903
27			
28			

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Adjustment to Revenues and/or Expenses
Adjustment Number 3

Exhibit
Schedule C-2
Page 4
Witness: Bourassa

Line No.			
1	Rate Case Expense		
2			
3	Estimated Rate Case Expense	$	120,000
4			
5	Estimated Amortization Period in Years		3
6			
7	Annual Rate Case Expense	$	40,000
8			
9	Test Year Rate Case Expense	$	13,349
10			
11	Increase(decrease) Rate Case Expense	$	26,651
12			
13	Adjustment to Revenue and/or Expense	$	26,651
14			
15			
16			
17			
18			
19			
20			

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Adjustment to Revenues and/or Expenses
Adjustment Number 4

Exhibit
Schedule C-2
Page 5
Witness: Bourassa

Line No.			
1	Revenue Annualization		
2			
3			
4	Revenue Annualization	$	(24,537)
5	Misc Charges Annualization		2,660
6			
7			
8	Total Revenue from Annualization	$	(21,877)
9			
10			
11	Adjustment to Revenue and/or Expense	$	(21,877)
12			
13	SUPPORTING SCHEDULES		
14	C-2 pages 5.1 to 5.11		
15	H-3, page 3.1		
16	H-1		
17			
18			
19			
20			

Valley Utilities Water Company, Inc.
5/8 Inch Residential
Customers to Year End Levels
Test Year Ended June 30, 2008

Exhibit
Schedule C-2
Page 5.1
Witness: Bourassa

Line No.		Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1	Year End Number of Customers	161	161	161	161	161	161	161
2	Actual Customers	162	162	159	160	161	161	159
3	Increase in Number of Customers/Bills	(1)	(1)	2	1	-	-	2
4	Average Revenue / Present Rates	$ 34.61	$ 28.03	$ 28.09	$ 29.22	$ 23.68	$ 18.84	$ 20.65
5	Revenue Annualization / Present Rates	$ (35)	$ (28)	$ 56	$ 29	$ -	$ -	$ 41
6								
7	Increase in Number of Customers	(1)	(1)	2	1	-	-	2
8	Average Revenue / Proposed Rates	$ 44.17	$ 35.77	$ 35.84	$ 37.28	$ 30.22	$ 24.04	$ 26.35
9	Revenue Annualization / Proposed Rates	$ (44)	$ (36)	$ 72	$ 37	$ -	$ -	$ 53
10	Additional Gallons to be Produced	(11,068)	(8,321)	16,693	8,835	-	-	10,253
11								
12								
13								
14		Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08		Total Year
15	Year End Number of Customers	161	161	161	161	161		
16	Actual Customers	163	159	163	159	161		
17	Increase in Number of Customers/Bills	(2)	2	-	2	-		5
18	Average Revenue / Present Rates	$ 19.70	$ 24.26	$ 25.02	$ 29.36	$ 28.95		
19	Revenue Annualization / Present Rates	$ (39)	$ 49	$ -	$ 59	$ -		$ 132
20								
21	Increase in Number of Customers	(2)	2	-	2	-		
22	Average Revenue / Proposed Rates	$ 25.14	$ 30.96	$ 31.93	$ 37.47	$ 36.94		
23	Revenue Annualization / Proposed Rates	$ (39)	$ 49	$ -	$ 59	$ -		$ 168
24	Additional Gallons to be Produced	(9,430)	13,378	-	17,793	-		38,132

Valley Utilities Water Company, Inc.
3/4 Inch Residential
Customers to Year End Levels
Test Year Ended June 30, 2008

Exhibit
Schedule C-2
Page 5.2
Witness: Bourassa

Line No.		Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1	Year End Number of Customers	827	827	827	827	827	827	827
2	Actual Customers	838	841	835	842	834	824	829
3	Increase in Number of Customers/Bills	(11)	(14)	(8)	(15)	(7)	3	(2)
4	Average Revenue / Present Rates	$ 46.00	$ 40.05	$ 38.54	$ 39.48	$ 33.97	$ 30.14	$ 31.22
5	Revenue Annualization / Present Rates	$ (506)	$ (561)	$ (308)	$ (592)	$ (238)	$ 90	$ (62)
6								
7	Increase in Number of Customers	(11)	(14)	(8)	(15)	(7)	3	(2)
8	Average Revenue / Proposed Rates	$ 58.69	$ 51.10	$ 49.18	$ 50.37	$ 43.35	$ 38.46	$ 39.83
9	Revenue Annualization / Proposed Rates	$ (646)	$ (715)	$ (393)	$ (756)	$ (303)	$ 115	$ (80)
10	Additional Gallons to be Produced	(146,766)	(153,890)	(83,170)	(161,489)	(59,180)	20,395	(14,524)
11								
12		Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08		Total Year
13								
14								
15	Year End Number of Customers	827	827	827	827	827		
16	Actual Customers	833	829	833	830	831		
17	Increase in Number of Customers/Bills	(6)	(3)	(4)	2	-		(65)
18	Average Revenue / Present Rates	$ 29.99	$ 33.90	$ 35.38	$ 40.60	$ 39.71		
19	Revenue Annualization / Present Rates	$ (180)	$ (102)	$ (142)	$ 81	$ -		$ (2,519)
20								
21	Increase in Number of Customers	(6)	(3)	(4)	2	-		
22	Average Revenue / Proposed Rates	$ 38.26	$ 43.25	$ 45.15	$ 51.81	$ 50.67		
23	Revenue Annualization / Proposed Rates	$ (180)	$ (102)	$ (142)	$ 81	$ -		$ (3,214)
24	Additional Gallons to be Produced	(40,379)	(25,266)	(36,267)	22,419	-		(678,117)

Valley Utilities Water Company, Inc.
1 Inch Residential
Customers to Year End Levels
Test Year Ended June 30, 2008

Exhibit
Schedule C-2
Page 5.3
Witness: Bourassa

Line No.		Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1	Year End Number of Customers	386	386	386	386	386	386	386
2	Actual Customers	393	389	389	389	389	386	397
3	Increase in Number of Customers/Bills	(7)	(3)	(3)	(3)	(3)	-	(11)
4	Average Revenue / Present Rates	$ 98.38	$ 85.97	$ 86.44	$ 88.35	$ 70.45	$ 55.66	$ 57.16
5	Revenue Annualization / Present Rates	$ (689)	$ (258)	$ (259)	$ (265)	$ (211)	$ -	$ (629)
6								
7	Increase in Number of Customers	(7)	(3)	(3)	(3)	(3)	-	(11)
8	Average Revenue / Proposed Rates	$ 127.06	$ 109.72	$ 110.37	$ 113.04	$ 89.89	$ 71.03	$ 72.94
9	Revenue Annualization / Proposed Rates	$ (889)	$ (329)	$ (331)	$ (339)	$ (270)	$ -	$ (802)
10	Additional Gallons to be Produced	(212,978)	(75,162)	(75,762)	(78,249)	(54,994)	-	(138,402)
11								
12		Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08		Total Year
13								
14								
15	Year End Number of Customers	386	386	386	386	386		
16	Actual Customers	397	397	397	388	392		
17	Increase in Number of Customers/Bills	(11)	(2)	(6)	(1)	-		(50)
18	Average Revenue / Present Rates	$ 54.43	$ 65.10	$ 70.12	$ 85.15	$ 85.02		
19	Revenue Annualization / Present Rates	$ (599)	$ (130)	$ (421)	$ (85)	$ -		$ (3,546)
20								
21	Increase in Number of Customers	(11)	(2)	(6)	(1)	-		
22	Average Revenue / Proposed Rates	$ 69.45	$ 83.06	$ 89.48	$ 108.65	$ 108.48		
23	Revenue Annualization / Proposed Rates	$ (599)	$ (130)	$ (421)	$ (85)	$ -		$ (4,536)
24	Additional Gallons to be Produced	(125,369)	(32,032)	(109,150)	(24,696)	-		(926,794)

Valley Utilities Water Company, Inc.
2 Inch Multi-family
Customers to Year End Levels
Test Year Ended June 30, 2008

Exhibit
Schedule C-2
Page 5.4
Witness: Bourassa

Line No.		Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1	Year End Number of Customers	32	32	32	32	32	32	32
2	Actual Customers	33	33	33	33	33	33	33
3	Increase in Number of Customers/Bills	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Average Revenue / Present Rates	$ 457.40	$ 488.53	$ 356.81	$ 409.50	$ 327.89	$ 294.57	$ 334.18
5	Revenue Annualization / Present Rates	$ (457)	$ (489)	$ (357)	$ (410)	$ (328)	$ (295)	$ (334)
6								
7	Increase in Number of Customers	(1)	(1)	(1)	(1)	(1)	(1)	(1)
8	Average Revenue / Proposed Rates	$ 603.63	$ 643.36	$ 465.26	$ 538.90	$ 424.85	$ 378.29	$ 433.64
9	Revenue Annualization / Proposed Rates	$ (604)	$ (643)	$ (465)	$ (539)	$ (425)	$ (378)	$ (434)
10	Additional Gallons to be Produced	(158,391)	(170,695)	(115,526)	(138,339)	(103,010)	(88,586)	(105,734)
11								
12								
13								
14		Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08		Total Year
15	Year End Number of Customers	32	32	32	32	32		
16	Actual Customers	33	33	33	33	33		
17	Increase in Number of Customers/Bills	(1)	(1)	(1)	(1)	-		(11)
18	Average Revenue / Present Rates	$ 317.22	$ 378.80	$ 387.51	$ 463.32	$ 390.17		
19	Revenue Annualization / Present Rates	$ (317)	$ (379)	$ (388)	$ (463)	$ -		$ (4,216)
20								
21	Increase in Number of Customers	(1)	(1)	(1)	(1)	-		
22	Average Revenue / Proposed Rates	$ 409.93	$ 496.00	$ 508.16	$ 611.20	$ 511.88		
23	Revenue Annualization / Proposed Rates	$ (317)	$ (379)	$ (388)	$ (463)	$ -		$ (5,513)
24	Additional Gallons to be Produced	(98,388)	(125,049)	(128,816)	(160,733)	-		(1,393,267)

Valley Utilities Water Company, Inc.
1 Inch Commercial
Customers to Year End Levels
Test Year Ended June 30, 2008

Exhibit
Schedule C-2
Page 5.5
Witness: Bourassa

Line No.		Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1	Year End Number of Customers	12	12	12	12	12	12	12
2	Actual Customers	11	11	11	11	11	11	11
3	Increase in Number of Customers/Bills	1	1	1	1	1	1	1
4	Average Revenue / Present Rates	$ 150.99	$ 154.48	$ 129.08	$ 120.71	$ 87.95	$ 113.15	$ 86.90
5	Revenue Annualization / Present Rates	$ 151	$ 154	$ 129	$ 121	$ 88	$ 113	$ 87
6								
7								
8	Increase in Number of Customers	1	1	1	1	1	1	1
9	Average Revenue / Proposed Rates	$ 199.78	$ 204.24	$ 169.95	$ 158.26	$ 112.48	$ 147.70	$ 111.01
10	Revenue Annualization / Proposed Rates	$ 200	$ 204	$ 170	$ 158	$ 112	$ 148	$ 111
11	Additional Gallons to be Produced	52,952	54,332	43,712	40,090	25,910	36,819	25,455
12								
13								
14								
15								
16	Year End Number of Customers	12	12	12	12	12	12	Total Year
17	Actual Customers	11	11	11	11	11	11	11
18	Increase in Number of Customers/Bills	1	1	1	1	1	1	
19	Average Revenue / Present Rates	$ 84.64	$ 85.85	$ 99.32	$ 129.79	$ -	$ 145.28	$ 1,243
20	Revenue Annualization / Present Rates	$ 85	$ 86	$ 99	$ 130	$ -		
21								
22	Increase in Number of Customers	1	1	1	1	-		
23	Average Revenue / Proposed Rates	$ 107.99	$ 109.55	$ 128.37	$ 170.96	$ -	$ 192.50	$ 1,620
24	Revenue Annualization / Proposed Rates	$ 85	$ 86	$ 99	$ 130	$ -		
	Additional Gallons to be Produced	24,474	25,000	30,831	44,023	-		403,599

Valley Utilities Water Company, Inc.
1.5 Inch Commercial
Customers to Year End Levels
Test Year Ended June 30, 2008

Exhibit
Schedule C-2
Page 5.6
Witness: Bourassa

Line No.		Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1	Year End Number of Customers	10	10	10	10	10	10	10
2	Actual Customers	8	8	8	8	8	8	8
3	Increase in Number of Customers/Bills	2	2	2	2	2	2	2
4	Average Revenue / Present Rates	$ 150.11	$ 148.76	$ 129.12	$ 146.53	$ 118.44	$ 117.57	$ 125.66
5	Revenue Annualization / Present Rates	$ 300	$ 298	$ 258	$ 293	$ 237	$ 235	$ 251
6								
7	Increase in Number of Customers	2	2	2	2	2	2	2
8	Average Revenue / Proposed Rates	$ 191.54	$ 189.81	$ 164.76	$ 186.97	$ 151.13	$ 150.02	$ 160.34
9	Revenue Annualization / Proposed Rates	$ 383	$ 380	$ 330	$ 374	$ 302	$ 300	$ 321
10	Additional Gallons to be Produced	81,301	80,126	63,126	78,201	53,876	53,126	60,126
11								
12		Month	Month	Month	Month	Month		Total
13		of	of	of	of	of		Year
14		Feb-08	Mar-08	Apr-08	May-08	Jun-08		
15	Year End Number of Customers	10	10	10	10	10		
16	Actual Customers	9	8	9	8	8		
17	Increase in Number of Customers/Bills	1	2	2	2	-		21
18	Average Revenue / Present Rates	$ 119.22	$ 150.00	$ 146.79	$ 156.18	$ 118.67		
19	Revenue Annualization / Present Rates	$ 119	$ 300	$ 294	$ 312	$ -		$ 2,898
20								
21	Increase in Number of Customers	1	2	2	2	-		
22	Average Revenue / Proposed Rates	$ 152.13	$ 191.40	$ 187.31	$ 199.28	$ 151.43		
23	Revenue Annualization / Proposed Rates	$ 119	$ 300	$ 294	$ 312	$ -		$ 3,697
24	Additional Gallons to be Produced	27,278	81,201	78,426	86,551	-		743,336

Valley Utilities Water Company, Inc.
2 Inch Commercial
Customers to Year End Levels
Test Year Ended June 30, 2008

Exhibit
Schedule C-2
Page 5.7
Witness: Bourassa

Line No.		Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1	Year End Number of Customers	11	11	11	11	11	11	11
2	Actual Customers	9	9	9	9	9	9	9
3	Increase in Number of Customers/Bills	2	2	2	2	2	2	2
4	Average Revenue / Present Rates	$ 187.06	$ 173.18	$ 171.56	$ 214.78	$ 186.34	$ 173.23	$ 156.49
5	Revenue Annualization / Present Rates	$ 374	$ 346	$ 343	$ 430	$ 373	$ 346	$ 313
6								
7	Increase in Number of Customers	2	2	2	2	2	2	2
8	Average Revenue / Proposed Rates	$ 238.69	$ 220.97	$ 218.91	$ 274.06	$ 237.78	$ 221.04	$ 199.69
9	Revenue Annualization / Proposed Rates	$ 477	$ 442	$ 438	$ 548	$ 476	$ 442	$ 399
10	Additional Gallons to be Produced	84,090	72,067	70,667	108,089	83,467	72,112	57,623
11								
12								
13								
14		Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08		Total Year
15	Year End Number of Customers	11	11	11	11	11		
16	Actual Customers	9	9	9	9	9		
17	Increase in Number of Customers/Bills	2	2	2	2	-		22
18	Average Revenue / Present Rates	$ 147.77	$ 141.92	$ 153.21	$ 162.71	$ 130.05		
19	Revenue Annualization / Present Rates	$ 296	$ 284	$ 306	$ 325	$ -		$ 3,737
20								
21	Increase in Number of Customers	2	2	2	2	-		
22	Average Revenue / Proposed Rates	$ 188.55	$ 181.08	$ 195.49	$ 207.61	$ 165.94		
23	Revenue Annualization / Proposed Rates	$ 296	$ 284	$ 306	$ 325	$ -		$ 4,768
24	Additional Gallons to be Produced	50,067	45,001	54,779	63,001	-		760,963

Valley Utilities Water Company, Inc.
3/4 Inch Irrigation
Customers to Year End Levels
Test Year Ended June 30, 2008

Exhibit
Schedule C-2
Page 5.8
Witness: Bourassa

Line No.		Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1	Year End Number of Customers	1	1	1	1	1	1	1
2	Actual Customers	-	-	-	-	-	2	1
3	Increase in Number of Customers/Bills	1	1	1	1	1	(1)	-
4	Average Revenue / Present Rates	$ 16.87	$ 16.87	$ 16.87	$ 16.87	$ 16.87	$ 16.87	$ 16.87
5	Revenue Annualization / Present Rates	$ 17	$ 17	$ 17	$ 17	$ 17	$ (17)	$ -
6								
7	Increase in Number of Customers	1	1	1	1	1	(1)	-
8	Average Revenue / Proposed Rates	$ 21.53	$ 21.53	$ 21.53	$ 21.53	$ 21.53	$ 21.53	$ 21.53
9	Revenue Annualization / Proposed Rates	$ 22	$ 22	$ 22	$ 22	$ 22	$ (22)	$ -
10	Additional Gallons to be Produced	-	-	-	-	-	-	-
11								
12								
13								
14		Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08		Total Year
15	Year End Number of Customers	1	1	1	1	1		
16	Actual Customers	1	1	1	1	1		
17	Increase in Number of Customers/Bills	-	-	-	-	-		4
18	Average Revenue / Present Rates	$ 16.87	$ 24.96	$ 34.20	$ 16.87	$ 16.87		
19	Revenue Annualization / Present Rates	$ -	$ -	$ -	$ -	$ -		$ 67
20								
21	Increase in Number of Customers	-	-	-	-	-		
22	Average Revenue / Proposed Rates	$ 21.53	$ 31.84	$ 43.63	$ 21.53	$ 21.53		
23	Revenue Annualization / Proposed Rates	$ -	$ -	$ -	$ -	$ -		$ 86
24	Additional Gallons to be Produced	-	-	-	-	-		-

Valley Utilities Water Company, Inc.
1 Inch Irrigation
Customers to Year End Levels
Test Year Ended June 30, 2008

Exhibit
Schedule C-2
Page 5.9
Witness: Bourassa

Line No.		Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1	Year End Number of Customers	7	7	7	7	7	7	7
2	Actual Customers	5	6	6	6	6	8	7
3	Increase in Number of Customers/Bills	2	1	1	1	1	(1)	-
4	Average Revenue / Present Rates	$ 144.95	$ 169.57	$ 135.03	$ 88.55	$ 203.09	$ 52.64	$ 70.34
5	Revenue Annualization / Present Rates	$ 290	$ 170	$ 135	$ 89	$ 203	$ (53)	$ -
6								
7	Increase in Number of Customers	2	1	1	1	1	(1)	-
8	Average Revenue / Proposed Rates	$ 192.07	$ 223.49	$ 178.28	$ 113.31	$ 266.26	$ 67.17	$ 89.76
9	Revenue Annualization / Proposed Rates	$ 384	$ 223	$ 178	$ 113	$ 266	$ (67)	$ -
10	Additional Gallons to be Produced	101,129	60,295	46,292	26,167	73,544	(10,625)	-
11								
12								
13								
14		Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08		Total Year
15	Year End Number of Customers	7	7	7	7	7		
16	Actual Customers	7	7	7	7	7		
17	Increase in Number of Customers/Bills	-	-	-	-	-		5
18	Average Revenue / Present Rates	$ 44.44	$ 85.50	$ 70.51	$ 126.01	$ 152.79		
19	Revenue Annualization / Present Rates	$ -	$ -	$ -	$ -	$ -		$ 833
20								
21	Increase in Number of Customers	-	-	-	-	-		
22	Average Revenue / Proposed Rates	$ 56.70	$ 109.10	$ 89.97	$ 165.67	$ 202.08		
23	Revenue Annualization / Proposed Rates	$ -	$ -	$ -	$ -	$ -		$ 1,098
24	Additional Gallons to be Produced	-	-	-	-	-		296,802

Valley Utilities Water Company, Inc.
1.5 Inch Irrigation
Customers to Year End Levels
Test Year Ended June 30, 2008

Exhibit
Schedule C-2
Page 5.10
Witness: Bourassa

Line No.		Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1	Year End Number of Customers	3	3	3	3	3	3	3
2	Actual Customers	1	3	3	3	3	3	3
3	Increase in Number of Customers/Bills	2	-	-	-	-	-	-
4	Average Revenue / Present Rates	$ 1,274.76	$ 524.11	$ 244.09	$ 216.52	$ 417.68	$ 219.07	$ 98.95
5	Revenue Annualization / Present Rates	$ 2,550	$ -	$ -	$ -	$ -	$ -	$ -
6								
7	Increase in Number of Customers	2	-	-	-	-	-	-
8	Average Revenue / Proposed Rates	$ 1,647.94	$ 690.11	$ 320.26	$ 281.73	$ 554.30	$ 285.28	$ 126.26
9	Revenue Annualization / Proposed Rates	$ 3,296	$ -	$ -	$ -	$ -	$ -	$ -
10	Additional Gallons to be Produced	985,200	-	-	-	-	-	-
11								
12								
13								
14								

Line No.		Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year
15	Year End Number of Customers	3	3	3	3	3	
16	Actual Customers	3	3	3	3	3	
17	Increase in Number of Customers/Bills	-	-	-	-	-	2
18	Average Revenue / Present Rates	$ 126.67	$ 166.71	$ 334.41	$ 333.26	$ 319.09	
19	Revenue Annualization / Present Rates	$ -	$ -	$ -	$ -	$ -	$ 2,550
20							
21	Increase in Number of Customers	-	-	-	-	-	
22	Average Revenue / Proposed Rates	$ 161.63	$ 212.72	$ 446.48	$ 444.87	$ 425.07	
23	Revenue Annualization / Proposed Rates	$ -	$ -	$ -	$ -	$ -	$ 3,296
24	Additional Gallons to be Produced	-	-	-	-	-	985,200

Valley Utilities Water Company, Inc.
3 Inch Construction Water
Customers to Year End Levels
Test Year Ended June 30, 2008

Exhibit
Schedule C-2
Page 5.11
Witness: Bourassa

Line No.		Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1	Year End Number of Customers	5	5	5	5	5	5	5
2	Actual Customers	9	9	8	9	10	9	12
3	Increase in Number of Customers/Bills	(4)	(4)	(3)	(4)	(5)	(4)	(7)
4	Average Revenue / Present Rates	$ 863.40	$ 752.31	$ 1,786.53	$ 700.45	$ 518.64	$ 278.16	$ 426.63
5	Revenue Annualization / Present Rates	$ (3,454)	$ (3,009)	$ (5,360)	$ (2,802)	$ (2,593)	$ (1,113)	$ (2,986)
6								
7	Increase in Number of Customers	(4)	(4)	(3)	(4)	(5)	(4)	(7)
8	Average Revenue / Proposed Rates	$ 960.18	$ 841.44	$ 1,946.98	$ 786.00	$ 591.65	$ 334.58	$ 493.29
9	Revenue Annualization / Proposed Rates	$ (3,841)	$ (3,366)	$ (5,841)	$ (3,144)	$ (2,958)	$ (1,338)	$ (3,453)
10	Additional Gallons to be Produced	(905,334)	(758,201)	(1,596,019)	(689,512)	(560,876)	(130,179)	(571,960)
11								
12								
13								
14		Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08		Total Year
15	Year End Number of Customers	5	5	5	5	5		
16	Actual Customers	9	12	9	6	5		
17	Increase in Number of Customers/Bills	(4)	(1)	-	(2)	-		(38)
18	Average Revenue / Present Rates	$ 740.99	$ 413.92	$ 635.23	$ 473.07	$ 788.88		
19	Revenue Annualization / Present Rates	$ (2,964)	$ (414)	$ -	$ (946)	$ -		$ (25,640)
20								
21	Increase in Number of Customers	(4)	(1)	-	(2)	-		
22	Average Revenue / Proposed Rates	$ 829.33	$ 479.71	$ 716.28	$ 542.93	$ 880.53		
23	Revenue Annualization / Proposed Rates	$ (2,964)	$ (414)	$ -	$ (946)	$ -		$ (28,824)
24	Additional Gallons to be Produced	(743,201)	(77,500)	-	(194,172)	-		(6,226,954)

Valley Utilities Water Company, Inc.
Test Year Ended December 31, 2001
Adjustment to Revenues and/or Expenses
Adjustment Number 5

Exhibit
Schedule C-2
Page 6
Witness: Bourassa

Line No.			
1			
2	Remove Security Deposit Entries from Misc. Revenues		
3			
4			
5	Security Deposit Entries inlcuded in Misc. Revenues	$	13,848
6			
7			
8			
9	Increase (decrease) in Misc. Revenues	$	(13,848)
10			
11			
12	Adjustment to Revenues and/or Expense	$	(13,848)
13			
14			
15			
16			
17			
18			
19	[1] Should have been credited to accounts recievable.		
20			
21			
22			

Valley Utilities Water Company, Inc.
Test Year Ended December 31, 2001
Adjustment to Revenues and/or Expenses
Adjustment Number 6

Exhibit
Schedule C-2
Page 7
Witness: Bourassa

Line No.			
1			
2	Annualize Chemicals Expense		
3			
4	Test Year Chemicals	$	7,691
5	Total test Year Gallons Sold (in 1000's)		325,407
6	Cost per 1,000 gallons	$	0.02
7			
8	Additonal gallons sold (in 1,000's) from revenue annualization		(6,019)
9			
10	Additonal cost based on revenue annualization	$	(142)
11			
12	Increase (decrease) in Chemicals Expense	$	(142)
13			
14			
15			
16			
17	Adjustment to Revenue and/or Expense	$	(142)
18			
19			
20			

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Adjustment to Revenues and Expenses
Adjustment Number 7

Exhibit
Schedule C-2
Page 8
Witness: Bourassa

Line No.			
1			
2	Annualize Purchased Power		
3			
4	Test Year Purchased Power	$	137,023
5	Total Test Year Gallons Sold (in 1000's)		325,407
6	Cost per 1,000 gallons	$	0.42
7			
8	Additonal gallons sold (in 1,000's) from revenue annualization		(142)
9			
10	Additonal cost based on revenue annualization	$	(60)
11			
12	Increase (decrease) in Purchased Power	$	(60)
13			
14			
15			
16			
17	Adjustment to Revenue and/or Expense	$	(60)
18			
19			
20			

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Adjustment to Revenues and Expenses
Adjustment Number 8

Exhibit
Schedule C-2
Page 12
Witness: Bourassa

Line No.				Label
1	Remove Other Income and Expense to Eliminate Impact on Income Taxes			
2				
3				
4	Remove Interest income	$	(11,095)	8a
5	Remove Other income		(20)	8b
6				
7				
8				
9				
10				
11				
12	Adjustment to Revenue and/or Expense	$	(11,115)	
13				
14				
15				
16				
17				
18				
19				
20				

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Adjustment to Revenues and Expenses
Adjustment Number 9

Exhibit
Schedule C-2
Page 10
Witness: Bourassa

Line No.			
1	Projected Interest		
2			
3			
4	Projected Year Debt	$ 2,130,823	
5	Projected Year Cost of Debt	5.81%	
6	Interest Expense		$ 123,851
7			
8	Test Year Interest Expense		$ 36,745
9			
10	Increase (decrease) in Interest Expense		87,106
11			
12			
13			
14	Adjustment to Revenue and/or Expense		$ (87,106)
15			
16			
17			
18			
19			
20	SUPPORTING SCHEDULE		
21	D-1		
22			
23			
24			

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Adjustment to Revenues and/or Expenses
Adjustment Number 10

Exhibit
Schedule C-2
Page 11
Witness: Bourassa

Line No.			Test Year Book Results		Test Year Adjusted Results		Adjusted with Rate Increase	
1	Income Tax Computation							
2								
3								
4								
5								
6								
7	Taxable Income before Scottsdale Operating		$ 117,410		$ (165,969)		$ 157,487	
8								
9	Taxable Income		$ 117,410		$ (165,969)		$ 157,487	
10								
11								
12								
13	Income Before Taxes		$ 117,410		$ (165,969)		$ 157,487	
14								
15	Arizona Income Before Taxes		$ 117,410		$ (165,969)		$ 157,487	
16								
17	Less Arizona Income Tax		$ 8,181		$ (11,565)		$ 10,974	
18	Rate =	6.97%						
19	Arizona Taxable Income		$ 109,228		$ (154,405)		$ 146,513	
20								
21	Arizona Income Taxes		$ 8,181		$ (11,565)		$ 10,974	
22								
23	Federal Income Before Taxes		$ 117,410		$ (165,969)		$ 157,487	
24								
25	Less Arizona Income Taxes		$ 8,181		$ (11,565)		$ 10,974	
26								
27	Federal Taxable Income		$ 109,228		$ (154,405)		$ 146,513	
28								
29								
30								
31	FEDERAL INCOME TAXES:							
32	15% BRACKET		$ 7,500		$ (23,161)		$ 7,500	
33	25% BRACKET		$ 6,250		$ -		$ 6,250	
34	34% BRACKET		$ 8,500	Federal	$ -	Federal	$ 8,500	Federal
35	39% BRACKET		$ 3,599	Effective	$ -	Effective	$ 18,140	Effective
36	34% BRACKET		$ -	Tax	$ -	Tax	$ -	Tax
37				Rate		Rate		Rate
38	Federal Income Taxes		$ 25,849	22.02%	$ (23,161)	13.95%	$ 40,390	25.65%
39								
40								
41	Total Income Tax		$ 34,030		$ (34,725)		$ 51,364	
42								
43	Overall Tax Rate		28.98%		20.92%		32.61%	
44								
45	Income Tax at Proposed Rates Effective Rate →				$ (54,130)			
46								

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Computation of Gross Revenue Conversion Factor

Exhibit
Schedule C-3
Page 1
Witness: Bourassa

Line No.	Description	Percentage of Incremental Gross Revenues
1	Federal Income Taxes	25.65%
2		
3	State Income Taxes	6.97%
4		
5	Other Taxes and Expenses	0.00%
6		
7		
8	Total Tax Percentage	32.61%
9		
10	Operating Income % = 100% - Tax Percentage	67.39%
11		
12		
13		
14		
15	1 = Gross Revenue Conversion Factor	
16	Operating Income %	1.4840
17		
18	SUPPORTING SCHEDULES:	RECAP SCHEDULES:
19		A-1
20		

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Summary of Cost of Capital

Exhibit
Schedule D-1
Page 1
Witness: Bourassa

Line No.	Item of Capital	End of Test Year Dollar Amount	End of Test Year Percent of Total	End of Test Year Cost Rate	End of Test Year Weighted Cost	End of Projected Year Dollar Amount	End of Projected Year Percent of Total	End of Projected Year Cost Rate	End of Projected Year Weighted Cost
1									
2									
3									
4									
5	Item of Capital								
6	Long-Term Debt[1]	$ 913,985	100.68%	5.81%	5.85%	$ 2,130,823	95.52%	5.81%	5.55%
7									
8	Stockholder's Equity[2]	(6,319)	-0.70%	N/A	0.00%	99,805	4.47%	N/A	0.00%
9									
10	Totals	$ 907,666	99.98%		5.85%	$ 2,230,628	99.99%		5.55%
11									
12									
13	**Adjustment to Accum. Amortization of CIAC**			**$ (11,491)**	**. See B-2, page**				
14									
15									
16	SUPPORTING SCHEDULES:								
17	D-1								
18	D-3								
19	D-4								
20	E-1								
21									
22									
23									
24									
25									
26									
27									
28									

RECAP SCHEDULES:
A-3

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Cost of Long Term Debt

Exhibit
Schedule D-2
Page 1
Witness: Bourassa

Line No.	Description of Debt	End of Test Year Amount Outstanding	End of Test Year Annual Interest	End of Test Year Interest Rate	End of Test Year Weighted Cost	End of Projected Year Amount Outstanding	End of Projected Year Annual Interest	End of Projected Year Interest Rate	End of Projected Year Weighted Cost
1	WIFA Loan Arsenic Treatment Plant	752,936	74,518	5.775%	4.76%	1,875,770	108,326	5.78%	5.08%
2	WIFA Loan Well Replacement	147,301	39,325	5.80%	0.93%	250,000	14,500	5.80%	0.68%
3	Chase Bank - Auto Loan	13,748	1,098	7.99%	0.12%	5,053	404	7.99%	0.02%
4			-		0.00%	-	-	0.00%	0.00%
5									
6									
7									
8									
9									
10									
11									
12									
13	Totals	$ 913,985	$ 114,941		5.81%	$ 2,130,823	$ 123,229		5.78%
14									
15	Supporting Schdules:								
16	E-2								
17									
18									
19									
20									
21									

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Cost of Preferred Stock

Exhibit
Schedule D-3
Page 1
Witness: Bourassa

Line No.	Description of Issue	End of Test Year Shares Outstanding	End of Test Year Amount	End of Test Year Dividend Requirement	End of Projected Year Shares Outstanding	End of Projected Year Amount	End of Projected Year Dividend Requirement
1							
2							
3	NOT APPLICABLE, NO PREFERRED STOCK ISSUED OR OUTSTANDING						
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17	SUPPORTING SCHEDULES:			RECAP SCHEDULES:			
18	(a) E-1			(a) D-1			
19							
20							

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Cost of Common Equity

Exhibit
Schedule D-4
Page 1
Witness: Bourassa

Line No.

The Company is proposing an operating margin of 15 percent as the equity balance is negative or too low to be meaningful.

SUPPORTING SCHEDULES:
E-1

RECAP SCHEDULES:
D-1

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Comparative Balance Sheets

Exhibit
Schedule E-1
Page 1
Witness: Bourassa

Line No.		Test Year Ended 6/30/2008	Year Ended 6/30/2007	Year Ended 6/30/2006
1	**ASSETS**			
2	Plant In Service	$ 6,596,370	$ 5,258,721	$ 5,055,298
3	Non-Utility Plant	-	-	-
4	Property Held for Future Use	40,000	40,000	40,000
5	Construction Work in Progress	1,108,495	474,423	155,278
6	Less: Accumulated Depreciation	(2,467,165)	(2,248,156)	(2,081,014)
7	Net Plant	$ 5,277,700	$ 3,524,989	$ 3,169,562
8				
9	Debt Reserve Fund	$ -	$ -	$ -
10				
11	CURRENT ASSETS			
12	Cash and Equivalents	$ 32,574	$ 47,071	$ 20,978
13	Restricted Cash	438,016	987,412	820,625
14	Accounts Receivable, Net	105,845	67,355	127,192
15	Accounts Receivable -Other	-	-	-
16	Materials and Supplies	28,626	30,303	16,639
17	Prepayments	-	-	-
18	Other Current Assets	180	209	570
19	Total Current Assets	$ 605,242	$ 1,132,349	$ 986,003
20				
21	Deferred Debits	$ 85,945	$ 47,053	$ 58,962
22				
23	Other Investments & Special Funds	$ -	$ -	$ -
24				
25	TOTAL ASSETS	$ 5,968,887	$ 4,704,391	$ 4,214,527
26				
27				
28	**LIABILITIES AND STOCKHOLDERS' EQUITY**			
29				
30	Common Equity	$ 5,336	$ (392,402)	$ (411,573)
31				
32	Long-Term Debt	$ 913,985	$ 90,727	$ 32,388
33				
34	CURRENT LIABILITIES			
35	Accounts Payable	$ 12,261	$ 16,329	$ 15,818
36	Current Portion of Long-Term Debt	-	-	-
37	Short-term Note to Shareholder	122,000	-	-
38	Payables to Associated Companies	-	-	-
39	Customer Meter Deposits, Current	-	-	-
40	Security Deposits	90,345	83,730	81,805
41	Accrued Taxes	19,260	22,496	19,948
42	Accrued Interest	-	-	-
43	Other Current Liabilities	12,707	16,998	1,047
44	Total Current Liabilities	$ 256,573	$ 139,553	$ 118,619
45	DEFERRED CREDITS			
46	Customer Meter Deposits, less current	$ 224,503	$ 263,818	$ 298,804
47	Advances in Aid of Construction	3,515,087	3,824,089	3,448,361
48	Accumulated Deferred Income Taxes	31,772	29,820	30,689
49	Contributions In Aid of Construction	1,322,934	1,027,517	970,317
50	Accumulated Amortization of CIAC	(301,302)	(278,730)	(273,078)
51				
52	Total Deferred Credits	$ 4,792,993	$ 4,866,513	$ 4,475,093
53				
54	Total Liabilities & Common Equity	$ 5,968,887	$ 4,704,391	$ 4,214,527
55				
56	SUPPORTING SCHEDULES:			
57	E-5			

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Comparative Income Statements

Exhibit
Schedule E-2
Page 1
Witness: Bourassa
Revised

Line No.		Test Year Ended 6/30/2008	Prior Year Ended 6/30/2007	Prior Year Ended 6/30/2006
1	**Revenues**			
2	Metered Water Revenues	$ 1,186,115	$ 1,114,112	$ 1,095,362
3	Unmetered Water Revenues	-	-	-
4	Other Water Revenues	59,314	54,328	53,889
5	**Total Revenues**	$ 1,245,428	$ 1,168,439	$ 1,149,251
6	**Operating Expenses**			
7	Salaries and Wages	$ 355,559	$ 367,393	$ 314,284
8	Employee Pensions and Benefits	5,343	6,108	6,367
9	Purchased Water	4,357	16,051	-
10	Purchased Power	137,023	135,984	126,655
11	Chemicals	7,691	11,086	7,373
12	Repairs and Maintenance	14,210	2,964	19,641
13	Office Supplies and Expense	10,006	13,322	13,631
14	Outside Services	31,734	40,590	18,654
15	Water Testing	-	-	-
16	Rents	56,601	57,623	84,199
17	Transportation Expenses	25,266	21,102	23,523
18	Insurance - General Liability	39,013	35,430	21,373
19	Insurance - Health and Life	84,637	120,616	80,531
20	Advertising	-	790	372
21	Regulatory Commission Expense - Rate Case	13,349	12,199	1,903
22	Regulatory Commission Expense - Other	15,856	15,915	9,630
23	Bad Debt Expense	228	1,102	-
24	Miscellaneous Expense	42,327	42,408	39,336
25	Depreciation and Amortization	196,437	163,446	286,614
26	Taxes Other Than Income	29,351	27,813	24,969
27	Property Taxes	33,401	36,719	31,704
28	Income Tax	19,387	35,925	(2,032)
29				
30	**Total Operating Expenses**	$ 1,121,776	$ 1,164,584	$ 1,108,728
31	**Operating Income**	$ 123,652	$ 3,856	$ 40,523
32	**Other Income (Expense)**			
33	Interest Income	$ 11,095	$ 24,380	$ 15,203
34	Other income	20	700	-
35	Gain on Disposal of Fixed Assets	-	(3,069)	
36	Interest Expense	(36,745)	(6,293)	(3,481)
37	Other Expense	-	-	-
38				
39	**Total Other Income (Expense)**	$ (25,629)	$ 15,718	$ 11,722
40	**Net Profit (Loss)**	$ 98,023	$ 19,574	$ 52,246
41				
42				
43				
44	SUPPORTING SCHEDULES:		RECAP SCHEDULES:	
45			A-2	

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Comparative Statements of Cash Flows

Exhibit
Schedule E-3
Page 1
Witness: Bourassa

Line No.		Test Year Ended 6/30/2008	Prior Year Ended 6/30/2007	Prior Year Ended 6/30/2006
1				
2				
3	Cash Flows from Operating Activities			
4	Net Income	$ 98,023	$ 19,574	$ 52,246
5	Adjustments to reconcile net income to net cash			
6	provided by operating activities:			
7	Depreciation and Amortization	196,437	163,446	286,614
8	Adjustments to Depreciation/Amortization		(1,955)	(2,059)
9	Other	(285)	(404)	666
10	Changes in Certain Assets and Liabilities:			
11	Accounts Receivable	(38,491)	59,837	(77,239)
12	Accounts Receivable, Other			
13	Materials and Supplies Inventory	1,677	(13,664)	4,316
14	Prepaid Expenses			
15	Payables to Associated Companies			
16	Accounts Payable	(4,068)	511	4,485
17	Restricted Cash			
18	Customer Security Deposits	6,615	13,832	22,129
19	Taxes payable	(3,236)	2,548	(3,462)
20	Other assets and liabilities	(41,203)	15,442	(43,469)
21				
22	Net Cash Flow provided by Operating Activities	$ 215,469	$ 259,167	$ 244,226
23	Cash Flow From Investing Activities:			
24	Capital Expenditures	(1,971,721)	(522,568)	(718,970)
25	Plant Held for Future Use			
26	Changes in debt reserve fund			
27	Net Cash Flows from Investing Activities	$ (1,971,721)	$ (522,568)	$ (718,970)
28	Cash Flow From Financing Activities			
29	Change in Restricted Cash	549,396	(166,787)	(173,934)
30	Change in net amounts due to parent and affiliates			
31	Net proceeds advances for and contributions in aid of constructio	(52,900)	397,942	605,923
32	Net Proceeds of Long-Term Debt	823,258	58,339	32,388
33	Net Proceeds of Short-Term Debt	122,000	-	-
34	Dividends Paid			
35	Paid in Capital/Stock Issuances	300,000		
36				
37	Net Cash Flows Provided by Financing Activities	$ 1,741,754	$ 289,494	$ 464,377
38	Increase(decrease) in Cash and Cash Equivalents	(14,498)	26,093	(10,367)
39	Cash and Cash Equivalents at Beginning of Year	47,071	20,978	31,345
40	Cash and Cash Equivalents at End of Year	$ 32,573	$ 47,071	$ 20,978
41				
42				

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Statement of Changes in Stockholder's Equity

Exhibit
Schedule E-4
Page 1
Witness: Bourassa

Line No.		Common Stock	Additional Paid-In-Capital	Retained Earnings	Total
1					
2					
3					
4	Balance, June 30, 2005	$ 110,000	$ 4,988	$ (579,472)	$ (464,484)
5	Addnl Paid In Capital				-
6	Dividends				-
7	Adjustments			666	666
8	Net Income			52,246	52,246
9					
10	Balance, June 30, 2006	$ 110,000	$ 4,988	$ (526,560)	$ (411,573)
11	Addnl Paid In Capital				-
12	Dividends				-
13	Adjustments			(404)	(404)
14	Net Income			19,574	19,574
15					
16	Balance, June 30, 2007	$ 110,000	$ 4,988	$ (507,390)	$ (392,403)
17	Addnl Paid In Capital/New Stock	300,000			300,000
18	Dividends				-
19	Adjustments			(284)	(284)
20	Net Income			98,023	98,023
21					
22	Balance, June 30, 2008	$ 410,000	$ 4,988	$ (409,652)	$ 5,336
23					
24					
25					
26					
27					
28					
29	SUPPORTING SCHEDULES:			RECAP SCHEDULES:	

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Detail of Plant in Service

Exhibit
Schedule E-5
Page 1
Witness: Bourassa

Line No.	Acct. No.	Plant Description	Plant Balance at 12/31/2007	Plant Additions, Reclass-ications or or Retirements	Plant Balance at 6/30/2008
1					
2	301	Organization Cost	$ -	$ -	$ -
3	302	Franchise Cost	-	-	-
4	303	Land and Land Rights	44,196	404,000	448,196
5	304	Structures and Improvements	14,670	2,496	17,167
6	305	Collecting and Impounding Res.	-	-	-
7	306	Lake River and Other Intakes	-	-	-
8	307	Wells and Springs	1,132,380	190,937	1,323,317
9	308	Infiltration Galleries and Tunnels	-	-	-
10	309	Supply Mains	-	-	-
11	310	Power Generation Equipment	-	-	-
12	311	Electric Pumping Equipment	444,937	3,723	448,660
13	320	Water Treatment Equipment	22,001	333	22,334
14	330	Distribution Reservoirs & Standpipe	295,097	533,019	828,116
15	331	Transmission and Distribution Mains	2,589,101	3,906	2,593,007
16	333	Services	122,345	1,421	123,765
17	334	Meters	417,045	2,688	419,733
18	335	Hydrants	147,203	1	147,203
19	336	Backflow Prevention Devices	-	-	-
20	339	Other Plant and Miscellaneous Equipment	1,237	-	1,237
21	340	Office Furniture and Fixtures	66,324	533	66,856
22	341	Transportation Equipment	83,026	5,000	88,026
23	342	Stores Equipment	-	-	-
24	343	Tools and Work Equipment	35,321	3,264	38,585
25	344	Laboratory Equipment	-	-	-
26	345	Power Operated Equipment	5,930	(0)	5,930
27	346	Communications Equipment	-	-	-
28	347	Miscellaneous Equipment	-	20,000	20,000
29	348	Other Tangible Plant	4,192	45	4,237
30				-	
31					
32		TOTAL WATER PLANT	$ 5,425,005	$ 1,171,365	$ 6,596,370
33					
34		SUPPORTING SCHEDULES		RECAP SCHEDULES:	
35				A-4	
36				E-1	
37					

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Operating Statistics

Exhibit
Schedule E-7
Page 1
Witness: Bouras

Line No.		Test Year Ended 6/30/2008	Prior Year Ended 6/30/2007	Prior Year Ended 6/30/2006
1	WATER STATISTICS:			
2				
3				
4				
5	Total Gallons Sold (in Thousands)	325,407	328,108	317,274
6				
7				
8				
9	Water Revenues from Customers:	$ 1,245,428	$ 1,168,439	$ 1,149,251
10				
11				
12				
13				
14	Year End Number of Customers	1,477	1,418	1,401
15				
16				
17	Annual Gallons (in Thousands)			
18	Sold Per Year End Customer	220	231	226
19				
20				
21				
22	Annual Revenue per Year End Customer	$ 843.21	$ 824.01	$ 820.31
23				
24	Pumping Cost Per 1,000 Gallons	$ 0.4211	$ 0.4144	$ 0.3992
25	Purchased Water Cost per 1,000 Gallons	$ 0.0134	$ 0.0489	$ -

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Taxes Charged to Operations

Exhibit
Schedule E-8
Page 1
Witness: Bourassa

Line No.	Description	Test Year Ended 6/30/2008	Prior Year Ended 6/30/2007	Prior Year Ended 6/30/2006
1	Description			
2				
3	Federal Income Taxes*	$ 12,555	$ 32,057	$ (5,532)
4	State Income Taxes*	6,832	3,868	3,500
5	Payroll Taxes	29,351	27,813	24,969
6	Property Taxes	33,401	36,719	31,704
7				
8	Totals	$ 82,139	$ 100,456	$ 54,641
9				
10				
11	*Computed			
12				
13				
14				

The Company does not have outside auditors

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Projected Income Statements - Present & Proposed Rates

Exhibit
Schedule F-1
Page 1
Witness: Bourassa

Line No.		Test Year Actual Results	At Present Rates Year Ended 6/30/2009	At Proposed Rates Year Ended 6/30/2009
1	**Revenues**			
2	Metered Water Revenues	$ 1,186,115	$ 1,164,238	$ 1,487,694
3	Unmetered Water Revenues	-	-	-
4	Other Water Revenues	59,314	45,466	45,466
5		$ 1,245,428	$ 1,209,703	$ 1,533,160
6	**Operating Expenses**			
7	Salaries and Wages	$ 355,559	$ 355,559	$ 355,559
8	Employee Pensions and Benefits	5,343	5,343	5,343
9	Purchased Water	4,357	4,357	4,357
10	Purchased Power	137,023	136,963	136,963
11	Chemicals	7,691	7,549	7,549
12	Repairs and Maintenance	14,210	14,210	14,210
13	Office Supplies and Expense	10,006	10,006	10,006
14	Outside Services	31,734	31,734	31,734
15	Water Testing	-	-	-
16	Rents	56,601	56,601	56,601
17	Transportation Expenses	25,266	25,266	25,266
18	Insurance - General Liability	39,013	39,013	39,013
19	Insurance - Health and Life	84,637	84,637	84,637
20	Advertising	-	-	-
	Regulatory Commission Expense - Rate Case	13,349	40,000	40,000
	Regulatory Commission Expense - Other	15,856	15,856	15,856
	Bad Debt Expense	228	228	228
21	Miscellaneous Expense	42,327	42,327	42,327
22	Depreciation and Amortization	196,437	313,518	313,518
23	Taxes Other Than Income	29,351	29,351	29,351
24	Property Taxes	33,401	39,304	39,304
25	Income Tax	19,387	(54,130)	51,364
26	**Total Operating Expenses**	$ 1,121,776	$ 1,197,692	$ 1,303,186
27	**Operating Income**	$ 123,652	$ 12,012	$ 229,974
28	**Other Income (Expense)**			
29	Interest Income	11,095	-	-
30	Other income	20	-	-
31	Interest Expense	(36,745)	(123,851)	(123,851)
32	Other Expense	-	-	-
33	Gain/Loss Sale of Fixed Assets	-	-	-
34	**Total Other Income (Expense)**	$ (25,629)	$ (123,851)	$ (123,851)
35	**Net Profit (Loss)**	$ 98,023	$ (111,839)	$ 106,123
36				

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Projected Statements of Changes in Financial Position
Present and Proposed Rates

Exhibit
Schedule F-2
Page 1
Witness: Bourassa

Line No.		Test Year Ended 6/30/2008	At Present Rates Year Ended 6/30/2009	At Proposed Rates Year Ended 6/30/2009
5	Cash Flows from Operating Activities			
6	Net Income	$ 98,023	$ (111,839)	$ 106,123
7	Adjustments to reconcile net income to net cash			
8	provided by operating activities:			
9	Depreciation and Amortization	196,437	313,518	313,518
10	Deferred Income Taxes	-		
11	Other	(285)		
12	Changes in Certain Assets and Liabilities:	-		
13	Accounts Receivable	(38,491)		
14	Unbilled Revenues	-		
15	Materials and Supplies Inventory	1,677		
16	Prepaid Expenses	-		
17	Deferred Charges	-		
18	Accounts Payable	(4,068)		
19	Intercompany payable	-		
20	Customer Deposits	6,615		
21	Intercompany taxes receivable and taxes payable	(3,236)		
22	Other assets and liabilities	(41,203)		
23				
24	Net Cash Flow provided by Operating Activities	$ 215,469	$ 201,679	$ 419,641
25	Cash Flow From Investing Activities:			
26	Capital Expenditures	(1,971,721)	(1,327,081)	(1,327,081)
27	Plant Held for Future Use	-		
28	Changes in debt reserve fund	-		
29	Net Cash Flows from Investing Activities	$ (1,971,721)	$ (1,327,081)	$ (1,327,081)
30	Cash Flow From Financing Activities			
31	Change in Restricted Cash	549,396	-	-
32	Change in net amounts due to parent and affiliates	-	-	-
33	Net proceeds advances for and contributions in aid of construction	(52,900)	(52,900)	(52,900)
34	Repayments of Long-Term Debt	823,258	1,216,838	1,216,838
35	Net Proceeds of Short-Term Debt	122,000	-	-
36	Dividends Paid	-	-	-
37	Paid in Capital/Stock Issuances	300,000	-	-
38				
39	Net Cash Flows Provided by Financing Activities	$ 1,741,754	$ 1,163,938	$ 1,163,938
40	Increase(decrease) in Cash and Cash Equivalents	(14,498)	38,536	256,498
41	Cash and Cash Equivalents at Beginning of Year	47,071	32,573	32,573
42	Cash and Cash Equivalents at End of Year	$ 32,573	$ 71,109	$ 289,071
43	F-3			
44				
45				

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Projected Construction Requirements

Exhibit
Schedule F-3
Page 1
Witness: Bourassa

Line No.	Account Number	Description	2009	2010	2011
1					
2	Account				
3	Number	Description	2009	2010	2011
4	301	Organization Cost	$ -	$ -	$ -
5	302	Franchise Cost			
6	303	Land and Land Rights			
7	304	Structures and Improvements			
8	305	Collecting and Impounding Res.	108,000		
9	306	Lake River and Other Intakes			
10	307	Wells and Springs	222,699		250,000
11	308	Infiltration Galleries and Tunnels			
12	309	Supply Mains			
13	310	Power Generation Equipment			
14	311	Electric Pumping Equipment			
15	320	Water Treatment Equipment	968,882		
16	330	Distribution Reservoirs & Standpipe			
17	331	Transmission and Distribution Mains			
18	333	Services			
19	334	Meters	27,500	27,500	27,500
20	335	Hydrants			
21	336	Backflow Prevention Devices			
22	339	Other Plant and Miscellaneous Equipment		55,000	
23	340	Office Furniture and Fixtures		15,000	
24	341	Transportation Equipment			45,000
25	342	Stores Equipment			
26	343	Tools and Work Equipment			
27	344	Laboratory Equipment			
28	345	Power Operated Equipment			
29	346	Communications Equipment			
30	347	Miscellaneous Equipment			12,000
31	348	Other Tangible Plant			
32					
33	Total		$ 1,327,081	$ 97,500	$ 322,500
34					
35					

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Assumptions Used in Rate Filing

Exhibit
Schedule F-4
Page 1
Witness: Bourassa

Line No.	
1	Property Taxes were computed using the method used by the Arizona Department
2	of Revenue
3	
4	Projected construction expenditures are shown on Schedule A-4.
5	
6	Expense adjustments are shown on Schedule C2, and are explained in the testimony.
7	
8	Accumulated depreciation was computed using depreciation rates authorized
9	in prior Commission decision.
10	
11	Income taxes were computed using statutory state and federal income tax rates.
12	
13	
14	
15	

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Revenue Summary
With Annualized Revenues to Year End Number of Customers

Exhibit
Schedule H-1
Page 1
Witness: Bourassa

Line No.	Meter Size	Class	Present Revenues	Proposed Revenues	Dollar Change	Percent Change	Percent of Present Water Revenues	Percent of Proposed Water Revenues
1	5/8 Inch	Residential	$ 53,327	$ 68,045	$ 14,718	27.60%	4.41%	4.44%
2	3/4 Inch	Residential	383,309	489,103	105,793	27.60%	31.69%	31.90%
3	1 Inch	Residential	359,019	463,224	104,205	29.03%	29.68%	30.21%
4		Subtotal	$ 795,655	$ 1,020,372	$ 224,717	28.24%	65.77%	66.55%
5								
6	1 Inch	Multi-family	$ 1,171	$ 1,514	$ 343	29.30%	0.10%	0.10%
7	2 inch	Multi-family	156,599	201,879	45,280	28.91%	12.95%	13.17%
8		Subtotal	157,770	203,393	45,623			
9								
10	5/8 Inch	Irrigation	$ 644	$ 828	$ 184	28.56%	0.05%	0.05%
11	3/4 Inch	Irrigation	163	208	45	27.60%	0.01%	0.01%
12	1 Inch	Irrigation	8,834	11,428	2,594	29.37%	0.73%	0.75%
13	1.5 Inch	Irrigation	10,324	13,531	3,208	31.07%	0.85%	0.88%
14	2 Inch	Irrigation	92,769	119,520	26,751	28.84%	7.67%	7.80%
15		Subtotal	$ 112,734	$ 145,515	$ 32,782	29.08%	9.32%	9.49%
16								
17	5/8 Inch	Commercial	$ 1,311	$ 1,674	$ 363	27.66%	0.11%	0.11%
18	3/4 Inch	Commercial	2,904	3,718	815	28.05%	0.24%	0.24%
19	1 Inch	Commercial	15,970	20,644	4,674		1.32%	1.35%
20	1.5 Inch	Commercial	13,478	17,465	3,987	29.59%	1.11%	1.14%
21	2 Inch	Commercial	18,338	23,534	5,196	28.33%	1.52%	1.53%
22		Subtotal	$ 52,001	$ 67,035	$ 15,034	28.91%	4.30%	4.37%
23								
24	3 Inch	Construction	67,596	75,908	8,311	12.30%	5.59%	4.95%
25								
26		Subtotal Revenues	$ 1,185,756	$ 1,512,223	$ 326,467	27.53%	98.02%	98.63%
27								
28								
29								
30								

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Revenue Summary
With Annualized Revenues to Year End Number of Customers

Exhibit
Schedule H-1
Page 1
Witness: Bourassa

Line No.									
1									
2	**Revenue Annualization**								
3									
4	**Meter**		**Present**	**Proposed**	**Dollar**	**Percent**	**Present Water**	**Proposed Water**
5	**Size**	**Class**	**Revenues**	**Revenues**	**Change**	**Change**	**Revenues**	**Revenues**
6	5/8 Inch	Residential	$ 132	$ 168	$ 36	27.60%	0.01%	0.01%
7	3/4 Inch	Residential	(2,519)	(3,214)	(695)	27.60%	-0.21%	-0.21%
8	1 Inch	Residential	(3,546)	(4,536)	(990)	27.93%	-0.29%	-0.30%
9		Subtotal	$ (5,933)	$ (7,582)	$ (1,649)	27.80%	-0.49%	-0.49%
10								
11	1 Inch	Multi-family	$ -	$ -	$ -	0.00%	0.00%	0.00%
12	2 inch	Multi-family	(4,216)	(5,513)	(1,297.48)	30.78%	-0.35%	-0.36%
13		Subtotal	$ (4,216)	$ (5,513)	$ (1,297)	30.78%	-0.35%	-0.36%
14								
15	5/8 Inch	Irrigation	$ -	$ -	$ -	0.00%	0.00%	0.00%
16	3/4 Inch	Irrigation	67	86	18.62	27.60%	0.01%	0.01%
17	1 Inch	Irrigation	833	1,098	264.82	31.77%	0.07%	0.07%
18	1.5 Inch	Irrigation	2,550	3,296	746.37	29.27%	0.21%	0.21%
19	2 Inch	Irrigation	-	-	-	0.00%	0.00%	0.00%
20		Subtotal	$ 3,450	$ 4,480	$ 1,030	29.85%	0.29%	0.29%
21								
22	5/8 Inch	Commercial	$ (39)	$ (50)	$ (11)	27.60%	0.00%	0.00%
23	3/4 Inch	Commercial	(36)	(47)	(11)	29.92%	0.00%	0.00%
24	1 Inch	Commercial	1,243	1,620	377	30.37%	0.10%	0.11%
25	1.5 Inch	Commercial	2,898	3,697	800	27.60%	0.24%	0.24%
26	2 Inch	Commercial	3,737	4,768	1,031	27.60%	0.31%	0.31%
27								
28		Subtotal	$ 7,802	$ 9,988	$ 2,187	28.03%	0.64%	0.65%
29								
30	3 Inch	Construction	(25,640)	(28,824)	(3,183)	12.42%	-2.12%	-1.88%
31								
32		Subtotal Revenue Annualization	$ (24,537)	$ (27,451)	$ (2,914)	11.87%	-2.03%	-1.79%
33								
34	Misc Service Charges		$ 45,466	$ 45,466	-	0.00%	3.76%	2.97%
35	Annualization of Increases to							
36	Misc Service Chgs (H-3, page 3.1)		$ 2,660	$ 2,660	-	0.00%	0.22%	0.17%
37	Reconciling Amount to C-1		$ 359	$ 262	(97)	-27.02%	0.03%	0.02%
38								
39	Total Water Revenues with annualization		$ 1,209,703	$ 1,533,160	$ 323,457	26.74%	100.00%	100.00%
40								

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Analysis of Revenue by Detailed Class

Exhibit
Schedule H-2
Page 1
Witness: Bourassa

Line No.	Meter Size, Class		(a) Average Number of Customers at 6/30/2008	Average Consumption	Revenues Present Rates	Revenues Proposed Rates	Proposed Increase Dollar Amount	Proposed Increase Percent Amount
1	5/8 Inch	Residential	161	7,376	$ 53,327	$ 68,045	14,718.20	27.60%
2	3/4 Inch	Residential	832	9,531	383,309	489,103	105,793.34	27.60%
3	1 Inch	Residential	390	20,364	359,019	463,224	104,205.50	29.03%
4		Subtotal	1,383					
5								
6	1 Inch	Multi-family	1	29,584	$ 1,171	$ 1,514	343.16	29.30%
7	2 inch	Multi-family	33	126,929	156,599	201,879	45,280.02	28.91%
8		Subtotal	34					
9								
10	5/8 Inch	Irrigation	1	17,584	$ 644	$ 828	184.00	28.56%
11	3/4 Inch	Irrigation	1	1,375	163	208	44.90	27.60%
12	1 Inch	Irrigation	7	34,531	8,834	11,428	2,594.48	29.37%
13	1.5 Inch	Irrigation	3	104,662	10,324	13,531	3,207.67	31.07%
14	2 Inch	Irrigation	8	355,655	92,769	119,520	26,750.61	28.84%
15		Subtotal	19					
16								
17	5/8 Inch	Commercial	6	2,413	$ 1,311	$ 1,674	362.69	27.66%
18	3/4 Inch	Commercial	5	12,641	2,904	3,718	814.63	28.05%
19	1 Inch	Commercial	11	37,954	15,970	20,644	4,673.83	29.27%
20	1.5 Inch	Commercial	8	34,143	13,478	17,465	3,987.39	29.59%
21	2 Inch	Commercial	9	32,867	18,338	23,534	5,195.73	28.33%
22		Subtotal	40					
23								
24	3 Inch	Construction	8	168,618	$ 67,596	$ 75,908	8,311.34	12.30%
25								
26		Totals	1,431					
27								
28								

29 **(a)** Average number of customers of less than one (1), indicates that less than 12 bills were issued during the year.

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Analysis of Revenue by Detailed Class

Exhibit
Schedule H-2
Page 1
Witness: Bourassa

Line No.	Meter Size, Class		(a) Average Number of Customers at 6/30/2008	Average Consumption	Average Bill Present Rates	Average Bill Proposed Rates	Proposed Increase Dollar Amount	Proposed Increase Percent Amount
1	5/8 Inch	Residential	161	7,376	$ 25.85	$ 32.98	7.13	27.60%
2	3/4 Inch	Residential	832	9,531	36.46	46.52	10.06	27.60%
3	1 Inch	Residential	390	20,364	75.14	95.88	20.74	27.60%
4		Subtotal	1,383					
5								
6	1 Inch	Multi-family	1	29,584	$ 96.44	$ 124.34	27.90	28.93%
7	2 inch	Multi-family	33	126,929	383.14	502.07	118.92	31.04%
8		Subtotal	34					
9								
10	5/8 Inch	Irrigation	1	17,584	$ 51.86	$ 66.90	15.04	29.00%
11	3/4 Inch	Irrigation	1	1,375	20.05	25.58	5.53	27.60%
12	1 Inch	Irrigation	7	34,531	107.87	140.31	32.45	30.08%
13	1.5 Inch	Irrigation	3	104,662	297.98	395.57	97.59	32.75%
14	2 Inch	Irrigation	8	355,655	956.48	1,240.46	283.98	29.69%
15		Subtotal	19					
16								
17	5/8 Inch	Commercial	6	2,413	$ 16.81	$ 21.45	4.64	27.60%
18	3/4 Inch	Commercial	5	12,641	46.07	58.79	12.72	27.60%
19	1 Inch	Commercial	11	37,954	115.77	151.37	35.59	30.74%
20	1.5 Inch	Commercial	8	34,143	135.08	172.36	37.28	27.60%
21	2 Inch	Commercial	9	32,867	165.86	211.64	45.78	27.60%
22		Subtotal	40					
23								
24	3 Inch	Construction	8	168,618	$ 689.10	$ 773.86	84.76	12.30%
25								
26		Totals	1,431					
27								
28								

29 **(a)** Average number of customers of less than one (1), indicates that less than 12 bills were issued during the year.

Valley Utilities Water Company, Inc.
Customer Count Summary
Test Year Ended June 30, 2008

Exhibit
Schedule H-2
Page 2
Witness: Bourassa

Line No.	Meter Size	Class	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1									
2									
3									
4	5/8 Inch	Residential	162	162	159	160	161	161	159
5	3/4 Inch	Residential	838	841	835	842	834	824	829
6	1 Inch	Residential	393	389	389	389	389	386	397
7		Subtotal	1,393	1,392	1,383	1,391	1,384	1,371	1,385
8									
9	1 Inch	Multi-family	1	1	1	1	1	1	1
10	2 inch	Multi-family	33	33	33	33	33	33	33
11		Subtotal	34	34	34	34	34	34	34
12									
13	5/8 Inch	Irrigation	1	1	1	1	1	1	1
14	3/4 Inch	Irrigation	-	-	-	-	-	2	1
15	1 Inch	Irrigation	5	6	6	6	6	8	7
16	1.5 Inch	Irrigation	1	3	3	3	3	3	3
17	2 Inch	Irrigation	8	8	8	8	8	8	8
18		Subtotal	15	18	18	18	18	22	20
19									
20	5/8 Inch	Commercial	6	8	6	6	6	6	6
21	3/4 Inch	Commercial	6	8	6	6	6	6	6
22	1 Inch	Commercial	11	11	11	11	11	11	11
23	1.5 Inch	Commercial	8	8	8	8	8	8	8
24	2 Inch	Commercial	9	9	9	9	9	9	9
25		Subtotal	40	44	40	40	40	40	40
26									
27	3 Inch	Construction	9	9	8	9	10	9	12
28									
29	Totals		1,491	1,497	1,483	1,492	1,486	1,476	1,491
30									
31									
32									

Valley Utilities Water Company, Inc.
Customer Count Summary
Test Year Ended June 30, 2008

Exhibit
Schedule H-2
Page 2
Witness: Bourassa

Line No.	Meter Size		Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Change from Beginning of Year to Year End	Revenues Annual-ized
5	5/8 Inch	Residential	163	159	161	159	161	(1)	Yes
6	3/4 Inch	Residential	833	830	831	825	827	(11)	Yes
7	1 Inch	Residential	397	388	392	387	386	(7)	Yes
8		Subtotal	1,393	1,377	1,384	1,371	1,374	(19)	
10	1 Inch	Multi-family	1	1	1	1	1	-	No
11	2 inch	Multi-family	33	33	33	33	32	(1)	Yes
12		Subtotal	34	34	34	34	33	(1)	
14	5/8 Inch	Irrigation	1	1	1	1	1	-	No
15	3/4 Inch	Irrigation	1	1	1	1	1	1	Yes
16	1 Inch	Irrigation	7	7	7	7	7	2	Yes
17	1.5 Inch	Irrigation	3	3	3	3	3	2	Yes
18	2 Inch	Irrigation	8	8	8	8	8	-	No
19		Subtotal	20	20	20	20	20	5	
21	5/8 Inch	Commercial	6	6	6	6	6	-	No
22	3/4 Inch	Commercial	6	6	6	6	6	-	No
23	1 Inch	Commercial	11	11	11	11	12	1	Yes
24	1.5 Inch	Commercial	9	8	8	8	10	2	Yes
25	2 Inch	Commercial	9	9	9	9	11	2	Yes
26		Subtotal	41	40	40	40	45	5	
28	3 Inch	Construction	9	6	5	7	5	(4)	No
30	Totals		1,497	1,477	1,483	1,472	1,477	(14)	

Valley Utilities Water Company, Inc.
Gallons Sold Summary in 1,000's
Test Year Ended June 30, 2008

Exhibit
Schedule H-2
Page 3
Witness: Bourassa

Line No.	Meter Size	Class	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08
1									
2									
3									
4	5/8 Inch	Residential	1,793	1,348	1,327	1,414	1,037	699	815
5	3/4 Inch	Residential	11,181	9,244	8,681	9,065	7,051	5,602	6,020
6	1 Inch	Residential	11,957	9,746	9,824	10,146	7,131	4,606	4,995
7		Subtotal	24,931	20,338	19,832	20,625	15,218	10,907	11,831
8									
9	1 Inch	Multi-family	50	36	31	35	30	28	19
10	2 inch	Multi-family	5,227	5,633	3,812	4,565	3,399	2,923	3,489
11		Subtotal	5,276	5,668	3,843	4,600	3,429	2,951	3,508
12									
13	5/8 Inch	Irrigation	23	25	23	31	25	5	17
14	3/4 Inch	Irrigation	-	-	-	-	-	-	-
15	1 Inch	Irrigation	253	362	278	157	441	85	128
16	1.5 Inch	Irrigation	493	588	244	208	461	212	56
17	2 Inch	Irrigation	4,669	4,014	3,693	4,711	1,852	245	406
18		Subtotal	5,437	4,988	4,238	5,107	2,779	546	606
19									
20	5/8 Inch	Commercial	21	29	12	12	18	8	10
21	3/4 Inch	Commercial	44	156	129	92	49	32	36
22	1 Inch	Commercial	582	598	481	441	285	405	280
23	1.5 Inch	Commercial	325	321	253	313	216	213	241
24	2 Inch	Commercial	378	324	318	486	376	325	259
25									
26		Subtotal	1,351	1,427	1,193	1,343	942	981	825
27									
28	3 Inch	Construction	2,037	1,706	4,256	1,551	1,122	293	981
29									
30			39,032	34,127	33,361	33,226	23,490	15,678	17,750
31									
32									

Valley Utilities Water Company, Inc.
Gallons Sold Summary in 1,000's
Test Year Ended June 30, 2008

Exhibit
Schedule H-2
Page 3a
Witness: Bourassa

Line No.	Meter Size		Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	of Total Water Usage
1									
2									
3									
4									
5	5/8 Inch	Residential	769	1,064	1,130	1,415	1,404	14,213	4.37%
6	3/4 Inch	Residential	5,606	6,990	7,534	9,248	8,980	95,203	29.26%
7	1 Inch	Residential	4,525	6,214	7,131	9,557	9,511	95,343	29.30%
8		Subtotal	10,899	14,268	15,796	20,220	19,894	204,758	62.92%
9									
10	1 Inch	Multi-family	24	27	22	31	28	355	0.11%
11	2 inch	Multi-family	3,247	4,127	4,251	5,304	4,159	50,137	15.41%
12		Subtotal	3,270	4,153	4,272	5,335	4,186	50,492	15.52%
13									
14	5/8 Inch	Irrigation	6	18	13	14	17	211	
15	3/4 Inch	Irrigation	-	4	8	-	-	11	0.00%
16	1 Inch	Irrigation	50	174	129	297	376	2,728	0.84%
17	1.5 Inch	Irrigation	92	144	361	360	341	3,559	1.09%
18	2 Inch	Irrigation	359	2,008	2,963	4,562	4,660	34,143	10.49%
19		Subtotal	506	2,347	3,473	5,232	5,393	40,651	12.49%
20									
21	5/8 Inch	Commercial	11	15	14	13	21	179	0.05%
22	3/4 Inch	Commercial	50	37	43	62	33	758	0.23%
23	1 Inch	Commercial	269	275	339	484	608	5,048	1.55%
24	1.5 Inch	Commercial	246	325	314	346	270	3,380	1.04%
25	2 Inch	Commercial	225	203	247	284	191	3,615	1.11%
26		Subtotal	800	853	955	1,188	1,123	12,980	3.99%
27									
28	3 Inch	Construction	1,672	465	754	680	1,008	16,525	5.08%
29									
30			17,147	22,086	25,250	32,654	31,605	325,407	100.00%
31									
32									

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Present and Proposed Rates

Exhibit
Schedule H-3
Page 1
Witness: Bourassa

Line No.	Monthly Usage Charge for:	Present Rates	Proposed Rates	Change	Percent Change
1	Meter Size (Classes):				
2	5/8 Inch	$ 11.24	$ 14.34	$ 3.10	27.60%
3	3/4 Inch	16.87	21.53	4.66	27.60%
4	1 Inch	28.10	35.86	7.76	27.60%
5	1 1/2 Inch	56.21	71.72	15.51	27.60%
6	2 Inch	89.94	114.76	24.82	27.60%
7	3 Inch	179.87	229.51	49.64	27.60%
8	4 Inch	281.05	358.62	77.57	27.60%
9	6 Inch	562.10	717.24	155.14	27.60%
10	Construction Water	179.87	229.51	49.64	27.60%
11					
12					
13	Gallons In Minimum (All Classes)	-	-		
14					
15			(Per 1,000 gallons)		
16	**Commodity Rates**		**Present**	**Proposed**	**Percent**
17	**(Residential, Commercial, Irrigation)**	**Block**	**Rate**	**Rate**	**Change**	**Change**
18						
19	5/8 Inch and 3/4 Inch Meter Residential	0 gallons to 3,000 gallons	$ 1.50	$ 1.91	$ 0.41	27.60%
20		3,001 gallons to 10,000 gallons	$ 2.31	$ 2.95	$ 0.64	27.60%
21		over 10,000 gallons	$ 2.53	$ 3.23	$ 0.70	27.60%
22	5/8 Inch and 3/4 Inch Meter Commercial	0 gallons to 18,000 gallons	$ 2.31			
23		over 18,000 gallons	$ 2.53			
24		0 gallons to 15,000 gallons		$ 2.95	$ 0.64	27.60%
25		over 15,000 gallons		$ 3.23	$ 0.70	27.60%
26	1 Inch Meter	0 gallons to 50,359 gallons	$ 2.31			
27		over 50,359 gallons	$ 2.53			
28		0 gallons to 25,000 gallons		$ 2.95	$ 0.64	27.60%
29		over 25,000 gallons		$ 3.23	$ 0.70	27.60%
30	1.5 Inch Meter	0 gallons to 126,054 gallons	$ 2.31			
31		over 126,054 gallons	$ 2.53			
32		0 gallons to 50,000 gallons		$ 2.95	$ 0.64	27.60%
33		over 50,000 gallons		$ 3.23	$ 0.70	27.60%
34	2 Inch Meter	0 gallons to 151,256 gallons	$ 2.31			
35		over 151,256 gallons	$ 2.53			
36		0 gallons to 80,000 gallons		$ 2.95	$ 0.64	27.60%
37		over 80,000 gallons		$ 3.23	$ 0.70	27.60%
38						
39						
40						

Chaparral City Water Company
Test Year Ended June 30, 2008
Present and Proposed Rates

Exhibit
Schedule H-3
Page 2
Witness: Bourassa

Line No.			(Per 1,000 gallons) Present Rate	Proposed Rate	Change	Percent Change
1						
2	**Commodity Rates**					
3	**(Residential, Commercial, Industrial)**	**Block**				
4	3 Inch Meter	0 gallons to 403,274 gallons	$ 2.31			
5		over 403,274 gallons	$ 2.53			
6		0 gallons to 160,000 gallons		$ 2.95	$ 0.64	27.60%
7		over 160,000 gallons		$ 3.23	$ 0.70	27.60%
8	4 Inch Meter	0 gallons to 453,722 gallons	$ 2.31			
9		over 453,722 gallons	$ 2.53			
10		0 gallons to 250,000 gallons		$ 2.95	$ 0.64	27.60%
11		over 250,000 gallons		$ 3.23	$ 0.70	27.60%
12	6 Inch Meter	0 gallons to 1,260,313 gallons	$ 2.31			
13		over 1,260,313 gallons	$ 2.53			
14		0 gallons to 500,000 gallons		$ 2.95	$ 0.64	27.60%
15		over 500,000 gallons		$ 3.23	$ 0.70	27.60%
16						
17						
18						
19						
20						
21	**Construction**	All gallons	$ 3.02	$ 3.23	$ 0.208	6.90%
22						
23						
24						
25						
26						
27	*In addtion to the collection of regular rates, the uility will collect from its customers a proporationate					
28	shere of any privilage, sales, use, and frnachise tax per Commission Rile R-14-2-409.D.5.					
29						
30						
31						
32						
33						
34						
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40						

Valley Utilities Water Company, Inc.
Changes in Representative Rate Schedules
Test Year Ended June 30, 2008

Exhibit
Schedule H-3
Page 3
Witness: Kozoman

Line No.	Other Service Charges	Present Rates	Proposed Rates
1	Establishment	$ 30.00	$ 40.00
2	Establishment (After Hours)	$ 45.00	$ 60.00
3	Reconnection (Deliquent) (b)	$ 40.00	$ 50.00
4	Reconnection (Deliquent and After Hours)	(b)	(b)
5	Meter Test (if correct)	$ 30.00	$ 30.00
6	Deposit Requirement	(a)	(a)
7	Deposit Interest	6%	3%
8	Re-Establishment (With-in 12 Months)	(b)	(b)
9	Re-Establishment (After Hours)	(b)	(b)
10	NSF Check (per Rule R14-2-409F)	$ 25.00	$ 25.00
11	Deferred Payment, Per Month	1.50%	1.50%
12	Late Charge per month	$ 10.00	$ 10.00
13	Meter Re-Read (per Rule R14-2-408C)	$ 10.00	$ 10.00
14	Charge of Moving Customer Meter -		
15	Customer Requested per Rule R14-2-405B	Cost	Cost
16	After hours service charge, per Rule R14-2-403D	25.00	50.00
17			
18			
19			
20			
21			
22			
23	(a) Residential - two times the average bill. Non-residential - two and one-half times the average bill.		
24	Interest per Rule R14-2-4-403B.		
25	(b) Per rule R14-2-403D.		
26			
27			
28			
29			
30	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM		
31	ITS CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE		
32	TAX. PER COMMISSION RULE (14-2-409.D 5).		
33	ALL ADVANCES AND/OR CONTRIBUTIONS ARE TO INCLUDE LABOR, MATERIALS, OVERHEADS,		
34	AND ALL APPLICABLE TAXES, INCLUDING ALL GROSS-UP TAXES FOR INCOME TAXES, IF APPLICABLE.		
35			
36			
37			

Valley Utilities Water Company, Inc.
Changes in Representative Rate Schedules
Impact of Change in Tariff
Test Year Ended June 30, 2008

Exhibit
Schedule H-3
Page 3.1
Witness: Bourassa

Line No.	Other Service Charges	Present Rates	Proposed Rates	Increase in Charge	Number of Occurr-ences (a)	Increase Revenues
5	Establishment	$ 30.00	$ 40.00	$ 10.00	156	$ 1,560
6	Establishment (After Hours)	$ 45.00	$ 60.00	$ 15.00	10	150
7	Reconnection (Delinquent)	$ 40.00	$ 50.00	$ 10.00	95	950
9	Totals					$ 2,660

(a) Based on actual Occurrences during the test year

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Service Charges
Meter and Service Line Charges

Exhibit
Schedule H-3
Page 4
Witness: Bourassa

Line No.		Present Service Line Charge	Present Meter Install-ation Charge	Total Present Charge	Proposed Service Line Charge[1]	Proposed Meter Install-ation Charge	Total Proposed Charge
1	5/8 x 3/4 Inch	$ 385.00	$ 135.00	$ 520.00	$ 445.00	$ 155.00	$ 600.00
2	3/4 Inch	385.00	215.00	600.00	445.00	255.00	700.00
3	1 Inch	435.00	255.00	690.00	495.00	315.00	810.00
4	1 1/2 Inch	470.00	465.00	935.00	550.00	525.00	1,075.00
5	2 Inch / Turbine	630.00	965.00	1,595.00	830.00	1,045.00	1,875.00
6	2 Inch / Compound	630.00	1,690.00	2,320.00	830.00	1,890.00	2,720.00
7	3 Inch / Turbine	805.00	1,470.00	2,275.00	1,045.00	1,670.00	2,715.00
8	3 Inch / Compound	845.00	2,265.00	3,110.00	1,165.00	2,545.00	3,710.00
9	4 Inch / Turbine	1,170.00	2,350.00	3,520.00	1,490.00	2,670.00	4,160.00
10	4 Inch / Compound	1,230.00	3,245.00	4,475.00	1,670.00	3,645.00	5,315.00
11	6 Inch / Turbine	1,730.00	4,545.00	6,275.00	2,210.00	5,025.00	7,235.00
12	6 Inch / Compound	1,770.00	6,280.00	8,050.00	2,330.00	6,920.00	9,250.00
13	8 Inch	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
14	10 Inch	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
15	12 Inch	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost

[1] For long-side service line installation charge will be at actual cost.

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Arsenic Impact Fee Charges

Exhibit
Schedule H-3
Page 5
Witness: Bourassa

Arsenic Impact Fee

Meter Size	Present Charge	Proposed Charge
5/8 x 3/4 Inch	$ 1,100	$ 1,100
3/4 Inch	1,320	1,320
1 Inch	2,200	2,200
1 1/2 Inch	4,400	4,400
2 Inch	7,040	7,040
3 Inch	13,200	13,200
4 Inch	22,000	22,000
6 Inch or larger	44,000	44,000

(A) Assessment of One Time AIF Charge: The AIF may be assessed only once per service connection, or lot within a platted subdivision (similar to service line and meter installation charges). However, this provision does not exempt from the AIF, any newly created parcel(s) which are the result of further subdivision of a lot or land parcel and which do not have a service connection.

(B) Use of AIF: AIF may only be used to pay for capital items of arsenic treatment facilities (including engineering and design costs for such facilities), or for repayment of loans obtained for installation of arsenic treatment facilities. AIP shall not be used for expenses, maintenance, or operational purposes.

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 5/8 Inch Residential

Exhibit
Schedule H-4
Page 1
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 11.24	$ 14.34	$ 3.10	27.60%
1,000	12.74	16.26	$ 3.52	27.60%
2,000	14.24	18.17	$ 3.93	27.60%
3,000	15.74	20.08	$ 4.34	27.60%
4,000	18.05	23.03	$ 4.98	27.60%
5,000	20.36	25.98	$ 5.62	27.60%
6,000	22.67	28.93	$ 6.26	27.60%
7,000	24.98	31.87	$ 6.89	27.60%
8,000	27.29	34.82	$ 7.53	27.60%
9,000	29.60	37.77	$ 8.17	27.60%
10,000	31.91	40.72	$ 8.81	27.60%
12,000	36.97	47.17	$ 10.20	27.60%
14,000	42.03	53.63	$ 11.60	27.60%
16,000	47.09	60.09	$ 13.00	27.60%
18,000	52.15	66.54	$ 14.39	27.60%
20,000	57.21	73.00	$ 15.79	27.60%
25,000	69.86	89.14	$ 19.28	27.60%
30,000	82.51	105.28	$ 22.77	27.60%
35,000	95.16	121.42	$ 26.26	27.60%
40,000	107.81	137.57	$ 29.76	27.60%
45,000	120.46	153.71	$ 33.25	27.60%
50,000	133.11	169.85	$ 36.74	27.60%
60,000	158.41	202.13	$ 43.72	27.60%
70,000	183.71	234.41	$ 50.70	27.60%
80,000	209.01	266.70	$ 57.69	27.60%
90,000	234.31	298.98	$ 64.67	27.60%
100,000	259.61	331.26	$ 71.65	27.60%
Average Usage				
7,376	$ 25.85	$ 32.98	$ 7.13	27.60%
Median Usage				
5,500	$ 21.52	$ 27.45	$ 5.94	27.60%

Present Rates:

Monthly Minimum:		$	11.24
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	3,000	$	1.50
Up to	10,000	$	2.31
Over	10,000	$	2.53

Proposed Rates:

Monthly Minimum:		$	14.34
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	3,000	$	1.91
Up to	10,000	$	2.95
Over	10,000	$	3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 3/4 Inch Residential

Exhibit
Schedule H-4
Page 2
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 16.87	$ 21.53	$ 4.66	27.60%
1,000	18.37	23.44	$ 5.07	27.60%
2,000	19.87	25.35	$ 5.48	27.60%
3,000	21.37	27.27	$ 5.90	27.60%
4,000	23.68	30.22	$ 6.54	27.60%
5,000	25.99	33.16	$ 7.17	27.60%
6,000	28.30	36.11	$ 7.81	27.60%
7,000	30.61	39.06	$ 8.45	27.60%
8,000	32.92	42.01	$ 9.09	27.60%
9,000	35.23	44.95	$ 9.72	27.60%
10,000	37.54	47.90	$ 10.36	27.60%
12,000	42.60	54.36	$ 11.76	27.60%
14,000	47.66	60.81	$ 13.15	27.60%
16,000	52.72	67.27	$ 14.55	27.60%
18,000	57.78	73.73	$ 15.95	27.60%
20,000	62.84	80.18	$ 17.34	27.60%
25,000	75.49	96.33	$ 20.84	27.60%
30,000	88.14	112.47	$ 24.33	27.60%
35,000	100.79	128.61	$ 27.82	27.60%
40,000	113.44	144.75	$ 31.31	27.60%
45,000	126.09	160.89	$ 34.80	27.60%
50,000	138.74	177.03	$ 38.29	27.60%
60,000	164.04	209.32	$ 45.28	27.60%
70,000	189.34	241.60	$ 52.26	27.60%
80,000	214.64	273.88	$ 59.24	27.60%
90,000	239.94	306.16	$ 66.22	27.60%
100,000	265.24	338.45	$ 73.21	27.60%
Average Usage				
9,531	$ 36.46	$ 46.52	$ 10.06	27.60%
Median Usage				
8,500	$ 34.08	$ 43.48	$ 9.40	27.60%

Present Rates:

Monthly Minimum:		$	16.87
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	3,000	$	1.50
Up to	10,000	$	2.31
Over	10,000	$	2.53

Proposed Rates:

Monthly Minimum:		$	21.53
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	3,000	$	1.91
Up to	10,000	$	2.95
Over	10,000	$	3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 1 Inch Residential

Exhibit
Schedule H-4
Page 3
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 28.10	$ 35.86	$ 7.76	27.60%
1,000	30.41	38.80	$ 8.39	27.60%
2,000	32.72	41.75	$ 9.03	27.60%
3,000	35.03	44.70	$ 9.67	27.60%
4,000	37.34	47.65	$ 10.31	27.60%
5,000	39.65	50.59	$ 10.94	27.60%
6,000	41.96	53.54	$ 11.58	27.60%
7,000	44.27	56.49	$ 12.22	27.60%
8,000	46.58	59.44	$ 12.86	27.60%
9,000	48.89	62.38	$ 13.49	27.60%
10,000	51.20	65.33	$ 14.13	27.60%
12,000	55.82	71.23	$ 15.41	27.60%
14,000	60.44	77.12	$ 16.68	27.60%
16,000	65.06	83.02	$ 17.96	27.60%
18,000	69.68	88.91	$ 19.23	27.60%
20,000	74.30	94.81	$ 20.51	27.60%
25,000	85.85	109.54	$ 23.69	27.60%
30,000	97.40	125.69	$ 28.29	29.04%
35,000	108.95	141.83	$ 32.88	30.18%
40,000	120.50	157.97	$ 37.47	31.09%
45,000	132.05	174.11	$ 42.06	31.85%
50,000	143.60	190.25	$ 46.65	32.49%
60,000	168.82	222.53	$ 53.71	31.82%
70,000	194.12	254.82	$ 60.70	31.27%
80,000	219.42	287.10	$ 67.68	30.84%
90,000	244.72	319.38	$ 74.66	30.51%
100,000	270.02	351.67	$ 81.64	30.24%

Present Rates:			
Monthly Minimum:		$	28.10
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	50,359	$	2.31
Over	50,359	$	2.53

Proposed Rates:			
Monthly Minimum:		$	35.86
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	25,000	$	2.95
Over	25,000	$	3.23

Average Usage				
20,364	$ 75.14	$ 95.88	$ 20.74	27.60%
Median Usage				
14,500	$ 61.60	$ 78.60	$ 17.00	27.60%

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 1 Inch Multi-family

Exhibit
Schedule H-4
Page 4
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 28.10	$ 35.86	$ 7.76	27.60%
1,000	30.41	38.80	$ 8.39	27.60%
2,000	32.72	41.75	$ 9.03	27.60%
3,000	35.03	44.70	$ 9.67	27.60%
4,000	37.34	47.65	$ 10.31	27.60%
5,000	39.65	50.59	$ 10.94	27.60%
6,000	41.96	53.54	$ 11.58	27.60%
7,000	44.27	56.49	$ 12.22	27.60%
8,000	46.58	59.44	$ 12.86	27.60%
9,000	48.89	62.38	$ 13.49	27.60%
10,000	51.20	65.33	$ 14.13	27.60%
12,000	55.82	71.23	$ 15.41	27.60%
14,000	60.44	77.12	$ 16.68	27.60%
16,000	65.06	83.02	$ 17.96	27.60%
18,000	69.68	88.91	$ 19.23	27.60%
20,000	74.30	94.81	$ 20.51	27.60%
25,000	85.85	109.54	$ 23.69	27.60%
30,000	97.40	125.69	$ 28.29	29.04%
35,000	108.95	141.83	$ 32.88	30.18%
40,000	120.50	157.97	$ 37.47	31.09%
45,000	132.05	174.11	$ 42.06	31.85%
50,000	143.60	190.25	$ 46.65	32.49%
60,000	168.82	222.53	$ 53.71	31.82%
70,000	194.12	254.82	$ 60.70	31.27%
80,000	219.42	287.10	$ 67.68	30.84%
90,000	244.72	319.38	$ 74.66	30.51%
100,000	270.02	351.67	$ 81.64	30.24%

Average Usage			
29,584	$ 96.44	$ 124.34	$ 27.90	28.93%
Median Usage			
28,500	$ 93.94	$ 120.84	$ 26.91	28.65%

Present Rates:

Monthly Minimum:		$ 28.10
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	50,359	$ 2.31
Over	50,359	$ 2.53

Proposed Rates:

Monthly Minimum:		$ 35.86
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	25,000	$ 2.95
Over	25,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 2 Inch Multi-family

Exhibit
Schedule H-4
Page 5
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 89.94	$ 114.76	$ 24.82	27.60%
1,000	92.25	117.71	$ 25.46	27.60%
2,000	94.56	120.66	$ 26.10	27.60%
3,000	96.87	123.61	$ 26.74	27.60%
4,000	99.18	126.55	$ 27.37	27.60%
5,000	101.49	129.50	$ 28.01	27.60%
6,000	103.80	132.45	$ 28.65	27.60%
7,000	106.11	135.40	$ 29.29	27.60%
8,000	108.42	138.34	$ 29.92	27.60%
9,000	110.73	141.29	$ 30.56	27.60%
10,000	113.04	144.24	$ 31.20	27.60%
12,000	117.66	150.13	$ 32.47	27.60%
14,000	122.28	156.03	$ 33.75	27.60%
16,000	126.90	161.92	$ 35.02	27.60%
18,000	131.52	167.82	$ 36.30	27.60%
20,000	136.14	173.71	$ 37.57	27.60%
25,000	147.69	188.45	$ 40.76	27.60%
30,000	159.24	203.19	$ 43.95	27.60%
35,000	170.79	217.93	$ 47.14	27.60%
40,000	182.34	232.67	$ 50.33	27.60%
45,000	193.89	247.40	$ 53.51	27.60%
50,000	205.44	262.14	$ 56.70	27.60%
60,000	228.54	291.62	$ 63.08	27.60%
70,000	251.64	321.09	$ 69.45	27.60%
80,000	274.74	350.57	$ 75.83	27.60%
90,000	297.84	382.85	$ 85.01	28.54%
100,000	320.94	415.13	$ 94.19	29.35%
Average Usage				
126,929	$ 383.14	$ 502.07	$ 118.92	31.04%
Median Usage				
49,500	$ 204.29	$ 260.67	$ 56.38	27.60%

Present Rates:		
Monthly Minimum:		$ 89.94
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	151,226	$ 2.31
Over	151,226	$ 2.53

Proposed Rates:		
Monthly Minimum:		######
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	80,000	$ 2.95
Over	80,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 5/8 Inch Commercial

Exhibit
Schedule H-4
Page 6
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 11.24	$ 14.34	$ 3.10	27.60%
1,000	13.55	17.29	$ 3.74	27.60%
2,000	15.86	20.24	$ 4.38	27.60%
3,000	18.17	23.18	$ 5.01	27.60%
4,000	20.48	26.13	$ 5.65	27.60%
5,000	22.79	29.08	$ 6.29	27.60%
6,000	25.10	32.03	$ 6.93	27.60%
7,000	27.41	34.98	$ 7.57	27.60%
8,000	29.72	37.92	$ 8.20	27.60%
9,000	32.03	40.87	$ 8.84	27.60%
10,000	34.34	43.82	$ 9.48	27.60%
12,000	38.96	49.71	$ 10.75	27.60%
14,000	43.58	55.61	$ 12.03	27.60%
16,000	48.20	61.78	$ 13.58	28.18%
18,000	52.82	68.24	$ 15.42	29.19%
20,000	57.88	74.70	$ 16.82	29.06%
25,000	70.53	90.84	$ 20.31	28.79%
30,000	83.18	106.98	$ 23.80	28.61%
35,000	95.83	123.12	$ 27.29	28.48%
40,000	108.48	139.26	$ 30.78	28.38%
45,000	121.13	155.40	$ 34.27	28.30%
50,000	133.78	171.55	$ 37.77	28.23%
60,000	159.08	203.83	$ 44.75	28.13%
70,000	184.38	236.11	$ 51.73	28.06%
80,000	209.68	268.39	$ 58.71	28.00%
90,000	234.98	300.68	$ 65.70	27.96%
100,000	260.28	332.96	$ 72.68	27.92%

Average Usage				
2,413	$ 16.81	$ 21.45	$ 4.64	27.60%
Median Usage				
1,500	$ 14.71	$ 18.76	$ 4.06	27.60%

Present Rates:

Monthly Minimum:		$ 11.24
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	18,000	$ 2.31
Over	18,000	$ 2.53

Proposed Rates:

Monthly Minimum:		$ 14.34
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	15,000	$ 2.95
Over	15,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 3/4 Inch Commercial

Exhibit
Schedule H-4
Page 7
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 16.87	$ 21.53	$ 4.66	27.60%
1,000	19.18	24.47	$ 5.29	27.60%
2,000	21.49	27.42	$ 5.93	27.60%
3,000	23.80	30.37	$ 6.57	27.60%
4,000	26.11	33.32	$ 7.21	27.60%
5,000	28.42	36.26	$ 7.84	27.60%
6,000	30.73	39.21	$ 8.48	27.60%
7,000	33.04	42.16	$ 9.12	27.60%
8,000	35.35	45.11	$ 9.76	27.60%
9,000	37.66	48.05	$ 10.39	27.60%
10,000	39.97	51.00	$ 11.03	27.60%
12,000	44.59	56.90	$ 12.31	27.60%
14,000	49.21	62.79	$ 13.58	27.60%
16,000	53.83	68.97	$ 15.14	28.12%
18,000	58.45	75.42	$ 16.97	29.04%
20,000	63.51	81.88	$ 18.37	28.93%
25,000	76.16	98.02	$ 21.86	28.71%
30,000	88.81	114.16	$ 25.35	28.55%
35,000	101.46	130.31	$ 28.85	28.43%
40,000	114.11	146.45	$ 32.34	28.34%
45,000	126.76	162.59	$ 35.83	28.26%
50,000	139.41	178.73	$ 39.32	28.20%
60,000	164.71	211.01	$ 46.30	28.11%
70,000	190.01	243.29	$ 53.28	28.04%
80,000	215.31	275.58	$ 60.27	27.99%
90,000	240.61	307.86	$ 67.25	27.95%
100,000	265.91	340.14	$ 74.23	27.92%

Average Usage				
12,641	$ 46.07	$ 58.79	$ 12.72	27.60%
Median Usage				
2,500	$ 22.65	$ 28.90	$ 6.25	27.60%

Present Rates:

Monthly Minimum:		$ 16.87
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	18,000	$ 2.31
Over	18,000	$ 2.53

Proposed Rates:

Monthly Minimum:		$ 21.53
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	15,000	$ 2.95
Over	15,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 1 Inch Commercial

Exhibit
Schedule H-4
Page 8
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 28.10	$ 35.86	$ 7.76	27.60%
1,000	30.41	38.80	$ 8.39	27.60%
2,000	32.72	41.75	$ 9.03	27.60%
3,000	35.03	44.70	$ 9.67	27.60%
4,000	37.34	47.65	$ 10.31	27.60%
5,000	39.65	50.59	$ 10.94	27.60%
6,000	41.96	53.54	$ 11.58	27.60%
7,000	44.27	56.49	$ 12.22	27.60%
8,000	46.58	59.44	$ 12.86	27.60%
9,000	48.89	62.38	$ 13.49	27.60%
10,000	51.20	65.33	$ 14.13	27.60%
12,000	55.82	71.23	$ 15.41	27.60%
14,000	60.44	77.12	$ 16.68	27.60%
16,000	65.06	83.02	$ 17.96	27.60%
18,000	69.68	88.91	$ 19.23	27.60%
20,000	74.30	94.81	$ 20.51	27.60%
25,000	85.85	109.54	$ 23.69	27.60%
30,000	97.40	125.69	$ 28.29	29.04%
35,000	108.95	141.83	$ 32.88	30.18%
40,000	120.50	157.97	$ 37.47	31.09%
45,000	132.05	174.11	$ 42.06	31.85%
50,000	143.60	190.25	$ 46.65	32.49%
60,000	168.82	222.53	$ 53.71	31.82%
70,000	194.12	254.82	$ 60.70	31.27%
80,000	219.42	287.10	$ 67.68	30.84%
90,000	244.72	319.38	$ 74.66	30.51%
100,000	270.02	351.67	$ 81.64	30.24%

Average Usage				
37,954	$ 115.77	$ 151.37	$ 35.59	30.74%
Median Usage				
19,500	$ 73.15	$ 93.33	$ 20.19	27.60%

Present Rates:		
Monthly Minimum:		$ 28.10
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	50,359	$ 2.31
Over	50,359	$ 2.53

Proposed Rates:		
Monthly Minimum:		$ 35.86
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	25,000	$ 2.95
Over	25,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 1.5 Inch Commercial

Exhibit
Schedule H-4
Page 9
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 56.21	$ 71.72	$ 15.51	27.60%
1,000	58.52	74.67	$ 16.15	27.60%
2,000	60.83	77.62	$ 16.79	27.60%
3,000	63.14	80.57	$ 17.43	27.60%
4,000	65.45	83.51	$ 18.06	27.60%
5,000	67.76	86.46	$ 18.70	27.60%
6,000	70.07	89.41	$ 19.34	27.60%
7,000	72.38	92.36	$ 19.98	27.60%
8,000	74.69	95.30	$ 20.61	27.60%
9,000	77.00	98.25	$ 21.25	27.60%
10,000	79.31	101.20	$ 21.89	27.60%
12,000	83.93	107.09	$ 23.16	27.60%
14,000	88.55	112.99	$ 24.44	27.60%
16,000	93.17	118.88	$ 25.71	27.60%
18,000	97.79	124.78	$ 26.99	27.60%
20,000	102.41	130.68	$ 28.27	27.60%
25,000	113.96	145.41	$ 31.45	27.60%
30,000	125.51	160.15	$ 34.64	27.60%
35,000	137.06	174.89	$ 37.83	27.60%
40,000	148.61	189.63	$ 41.02	27.60%
45,000	160.16	204.36	$ 44.20	27.60%
50,000	171.71	219.10	$ 47.39	27.60%
60,000	194.81	251.38	$ 56.57	29.04%
70,000	217.91	283.67	$ 65.76	30.18%
80,000	241.01	315.95	$ 74.94	31.09%
90,000	264.11	348.23	$ 84.12	31.85%
100,000	287.21	380.52	$ 93.31	32.49%

Average Usage			
34,143	$ 135.08	$ 172.36	$ 37.28	27.60%
Median Usage			
22,500	$ 108.19	$ 138.04	$ 29.86	27.60%

Present Rates:

Monthly Minimum:		$ 56.21
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	126,054	$ 2.31
Over	126,054	$ 2.53

Proposed Rates:

Monthly Minimum:		$ 71.72
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	50,000	$ 2.95
Over	50,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 2 Inch Commercial

Exhibit
Schedule H-4
Page 10
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 89.94	$ 114.76	$ 24.82	27.60%
1,000	92.25	117.71	$ 25.46	27.60%
2,000	94.56	120.66	$ 26.10	27.60%
3,000	96.87	123.61	$ 26.74	27.60%
4,000	99.18	126.55	$ 27.37	27.60%
5,000	101.49	129.50	$ 28.01	27.60%
6,000	103.80	132.45	$ 28.65	27.60%
7,000	106.11	135.40	$ 29.29	27.60%
8,000	108.42	138.34	$ 29.92	27.60%
9,000	110.73	141.29	$ 30.56	27.60%
10,000	113.04	144.24	$ 31.20	27.60%
12,000	117.66	150.13	$ 32.47	27.60%
14,000	122.28	156.03	$ 33.75	27.60%
16,000	126.90	161.92	$ 35.02	27.60%
18,000	131.52	167.82	$ 36.30	27.60%
20,000	136.14	173.71	$ 37.57	27.60%
25,000	147.69	188.45	$ 40.76	27.60%
30,000	159.24	203.19	$ 43.95	27.60%
35,000	170.79	217.93	$ 47.14	27.60%
40,000	182.34	232.67	$ 50.33	27.60%
45,000	193.89	247.40	$ 53.51	27.60%
50,000	205.44	262.14	$ 56.70	27.60%
60,000	228.54	291.62	$ 63.08	27.60%
70,000	251.64	321.09	$ 69.45	27.60%
80,000	274.74	350.57	$ 75.83	27.60%
90,000	297.84	382.85	$ 85.01	28.54%
100,000	320.94	415.13	$ 94.19	29.35%

Average Usage			
32,867	$ 165.86	$ 211.64	$ 45.78	27.60%
Median Usage			
19,000	$ 133.83	$ 170.77	$ 36.94	27.60%

Present Rates:

Monthly Minimum:		$ 89.94
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	151,226	$ 2.31
Over	151,226	$ 2.53

Proposed Rates:

Monthly Minimum:		$ 114.76
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	80,000	$ 2.95
Over	80,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 5/8 Inch Irrigation

Exhibit
Schedule H-4
Page 11
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 11.24	$ 14.34	$ 3.10	27.60%
1,000	13.55	17.29	$ 3.74	27.60%
2,000	15.86	20.24	$ 4.38	27.60%
3,000	18.17	23.18	$ 5.01	27.60%
4,000	20.48	26.13	$ 5.65	27.60%
5,000	22.79	29.08	$ 6.29	27.60%
6,000	25.10	32.03	$ 6.93	27.60%
7,000	27.41	34.98	$ 7.57	27.60%
8,000	29.72	37.92	$ 8.20	27.60%
9,000	32.03	40.87	$ 8.84	27.60%
10,000	34.34	43.82	$ 9.48	27.60%
12,000	38.96	49.71	$ 10.75	27.60%
14,000	43.58	55.61	$ 12.03	27.60%
16,000	48.20	61.78	$ 13.58	28.18%
18,000	52.82	68.24	$ 15.42	29.19%
20,000	57.88	74.70	$ 16.82	29.06%
25,000	70.53	90.84	$ 20.31	28.79%
30,000	83.18	106.98	$ 23.80	28.61%
35,000	95.83	123.12	$ 27.29	28.48%
40,000	108.48	139.26	$ 30.78	28.38%
45,000	121.13	155.40	$ 34.27	28.30%
50,000	133.78	171.55	$ 37.77	28.23%
60,000	159.08	203.83	$ 44.75	28.13%
70,000	184.38	236.11	$ 51.73	28.06%
80,000	209.68	268.39	$ 58.71	28.00%
90,000	234.98	300.68	$ 65.70	27.96%
100,000	260.28	332.96	$ 72.68	27.92%
Average Usage				
17,584	$ 51.86	$ 66.90	$ 15.04	29.00%
Median Usage				
17,000	$ 50.51	$ 65.01	$ 14.50	28.71%

Present Rates:

Monthly Minimum:		$ 11.24
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	18,000	$ 2.31
Over	18,000	$ 2.53

Proposed Rates:

Monthly Minimum:		$ 14.34
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	15,000	$ 2.95
Over	15,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 3/4 Inch Irrigation

Exhibit
Schedule H-4
Page 12
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 16.87	$ 21.53	$ 4.66	27.60%
1,000	19.18	24.47	$ 5.29	27.60%
2,000	21.49	27.42	$ 5.93	27.60%
3,000	23.80	30.37	$ 6.57	27.60%
4,000	26.11	33.32	$ 7.21	27.60%
5,000	28.42	36.26	$ 7.84	27.60%
6,000	30.73	39.21	$ 8.48	27.60%
7,000	33.04	42.16	$ 9.12	27.60%
8,000	35.35	45.11	$ 9.76	27.60%
9,000	37.66	48.05	$ 10.39	27.60%
10,000	39.97	51.00	$ 11.03	27.60%
12,000	44.59	56.90	$ 12.31	27.60%
14,000	49.21	62.79	$ 13.58	27.60%
16,000	53.83	68.97	$ 15.14	28.12%
18,000	58.45	75.42	$ 16.97	29.04%
20,000	63.51	81.88	$ 18.37	28.93%
25,000	76.16	98.02	$ 21.86	28.71%
30,000	88.81	114.16	$ 25.35	28.55%
35,000	101.46	130.31	$ 28.85	28.43%
40,000	114.11	146.45	$ 32.34	28.34%
45,000	126.76	162.59	$ 35.83	28.26%
50,000	139.41	178.73	$ 39.32	28.20%
60,000	164.71	211.01	$ 46.30	28.11%
70,000	190.01	243.29	$ 53.28	28.04%
80,000	215.31	275.58	$ 60.27	27.99%
90,000	240.61	307.86	$ 67.25	27.95%
100,000	265.91	340.14	$ 74.23	27.92%

Average Usage				
1,375	$ 20.05	$ 25.58	$ 5.53	27.60%
Median Usage				
-	$ 16.87	$ 21.53	$ 4.66	27.60%

Present Rates:

Monthly Minimum:		$ 16.87
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	18,000	$ 2.31
Over	18,000	$ 2.53

Proposed Rates:

Monthly Minimum:		$ 21.53
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	15,000	$ 2.95
Over	15,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 1 Inch Irrigation

Exhibit
Schedule H-4
Page 13
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 28.10	$ 35.86	$ 7.76	27.60%
1,000	30.41	38.80	$ 8.39	27.60%
2,000	32.72	41.75	$ 9.03	27.60%
3,000	35.03	44.70	$ 9.67	27.60%
4,000	37.34	47.65	$ 10.31	27.60%
5,000	39.65	50.59	$ 10.94	27.60%
6,000	41.96	53.54	$ 11.58	27.60%
7,000	44.27	56.49	$ 12.22	27.60%
8,000	46.58	59.44	$ 12.86	27.60%
9,000	48.89	62.38	$ 13.49	27.60%
10,000	51.20	65.33	$ 14.13	27.60%
12,000	55.82	71.23	$ 15.41	27.60%
14,000	60.44	77.12	$ 16.68	27.60%
16,000	65.06	83.02	$ 17.96	27.60%
18,000	69.68	88.91	$ 19.23	27.60%
20,000	74.30	94.81	$ 20.51	27.60%
25,000	85.85	109.54	$ 23.69	27.60%
30,000	97.40	125.69	$ 28.29	29.04%
35,000	108.95	141.83	$ 32.88	30.18%
40,000	120.50	157.97	$ 37.47	31.09%
45,000	132.05	174.11	$ 42.06	31.85%
50,000	143.60	190.25	$ 46.65	32.49%
60,000	168.82	222.53	$ 53.71	31.82%
70,000	194.12	254.82	$ 60.70	31.27%
80,000	219.42	287.10	$ 67.68	30.84%
90,000	244.72	319.38	$ 74.66	30.51%
100,000	270.02	351.67	$ 81.64	30.24%

Average Usage				
34,531	$ 107.87	$ 140.31	$ 32.45	30.08%
Median Usage				
12,500	$ 56.98	$ 72.70	$ 15.73	27.60%

Present Rates:

Monthly Minimum:		$ 28.10
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	50,359	$ 2.31
Over	50,359	$ 2.53

Proposed Rates:

Monthly Minimum:		$ 35.86
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	25,000	$ 2.95
Over	25,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 1.5 Inch Irrigation

Exhibit
Schedule H-4
Page 14
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 56.21	$ 71.72	$ 15.51	27.60%
1,000	58.52	74.67	$ 16.15	27.60%
2,000	60.83	77.62	$ 16.79	27.60%
3,000	63.14	80.57	$ 17.43	27.60%
4,000	65.45	83.51	$ 18.06	27.60%
5,000	67.76	86.46	$ 18.70	27.60%
6,000	70.07	89.41	$ 19.34	27.60%
7,000	72.38	92.36	$ 19.98	27.60%
8,000	74.69	95.30	$ 20.61	27.60%
9,000	77.00	98.25	$ 21.25	27.60%
10,000	79.31	101.20	$ 21.89	27.60%
12,000	83.93	107.09	$ 23.16	27.60%
14,000	88.55	112.99	$ 24.44	27.60%
16,000	93.17	118.88	$ 25.71	27.60%
18,000	97.79	124.78	$ 26.99	27.60%
20,000	102.41	130.68	$ 28.27	27.60%
25,000	113.96	145.41	$ 31.45	27.60%
30,000	125.51	160.15	$ 34.64	27.60%
35,000	137.06	174.89	$ 37.83	27.60%
40,000	148.61	189.63	$ 41.02	27.60%
45,000	160.16	204.36	$ 44.20	27.60%
50,000	171.71	219.10	$ 47.39	27.60%
60,000	194.81	251.38	$ 56.57	29.04%
70,000	217.91	283.67	$ 65.76	30.18%
80,000	241.01	315.95	$ 74.94	31.09%
90,000	264.11	348.23	$ 84.12	31.85%
100,000	287.21	380.52	$ 93.31	32.49%
Average Usage				
104,662	$ 297.98	$ 395.57	$ 97.59	32.75%
Median Usage				
81,500	$ 244.48	$ 320.79	$ 76.32	31.22%

Present Rates:

Monthly Minimum:		$ 56.21
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	126,054	$ 2.31
Over	126,054	$ 2.53

Proposed Rates:

Monthly Minimum:		$ 71.72
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	50,000	$ 2.95
Over	50,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 2 Inch Irrigation

Exhibit
Schedule H-4
Page 15
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 89.94	$ 114.76	$ 24.82	27.60%
1,000	92.25	117.71	$ 25.46	27.60%
2,000	94.56	120.66	$ 26.10	27.60%
3,000	96.87	123.61	$ 26.74	27.60%
4,000	99.18	126.55	$ 27.37	27.60%
5,000	101.49	129.50	$ 28.01	27.60%
6,000	103.80	132.45	$ 28.65	27.60%
7,000	106.11	135.40	$ 29.29	27.60%
8,000	108.42	138.34	$ 29.92	27.60%
9,000	110.73	141.29	$ 30.56	27.60%
10,000	113.04	144.24	$ 31.20	27.60%
12,000	117.66	150.13	$ 32.47	27.60%
14,000	122.28	156.03	$ 33.75	27.60%
16,000	126.90	161.92	$ 35.02	27.60%
18,000	131.52	167.82	$ 36.30	27.60%
20,000	136.14	173.71	$ 37.57	27.60%
25,000	147.69	188.45	$ 40.76	27.60%
30,000	159.24	203.19	$ 43.95	27.60%
35,000	170.79	217.93	$ 47.14	27.60%
40,000	182.34	232.67	$ 50.33	27.60%
45,000	193.89	247.40	$ 53.51	27.60%
50,000	205.44	262.14	$ 56.70	27.60%
60,000	228.54	291.62	$ 63.08	27.60%
70,000	251.64	321.09	$ 69.45	27.60%
80,000	274.74	350.57	$ 75.83	27.60%
90,000	297.84	382.85	$ 85.01	28.54%
100,000	320.94	415.13	$ 94.19	29.35%

Average Usage		
355,655	$ 956.48	########	$ 283.98	29.69%
Median Usage		
228,000	$ 633.51	$ 828.35	$ 194.84	30.76%

Present Rates:

Monthly Minimum:		$ 89.94
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	151,226	$ 2.31
Over	151,226	$ 2.53

Proposed Rates:

Monthly Minimum:		######
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	80,000	$ 2.95
Over	80,000	$ 3.23

Valley Utilities Water Company, Inc.
Bill Comparison Present and Proposed Rates
Meter Size and Zone: 3 Inch Construction Water

Exhibit
Schedule H-4
Page 16
Witness: Bourassa

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 179.87	$ 229.51	$ 49.64	27.60%
1,000	182.89	232.74	$ 49.85	27.26%
2,000	185.91	235.97	$ 50.06	26.93%
3,000	188.93	239.20	$ 50.27	26.61%
4,000	191.95	242.43	$ 50.48	26.30%
5,000	194.97	245.66	$ 50.69	26.00%
6,000	197.99	248.88	$ 50.89	25.71%
7,000	201.01	252.11	$ 51.10	25.42%
8,000	204.03	255.34	$ 51.31	25.15%
9,000	207.05	258.57	$ 51.52	24.88%
10,000	210.07	261.80	$ 51.73	24.62%
12,000	216.11	268.25	$ 52.14	24.13%
14,000	222.15	274.71	$ 52.56	23.66%
16,000	228.19	281.17	$ 52.98	23.22%
18,000	234.23	287.62	$ 53.39	22.80%
20,000	240.27	294.08	$ 53.81	22.40%
25,000	255.37	310.22	$ 54.85	21.48%
30,000	270.47	326.36	$ 55.89	20.66%
35,000	285.57	342.50	$ 56.93	19.94%
40,000	300.67	358.65	$ 57.98	19.28%
45,000	315.77	374.79	$ 59.02	18.69%
50,000	330.87	390.93	$ 60.06	18.15%
60,000	361.07	423.21	$ 62.14	17.21%
70,000	391.27	455.49	$ 64.22	16.41%
80,000	421.47	487.78	$ 66.31	15.73%
90,000	451.67	520.06	$ 68.39	15.14%
100,000	481.87	552.34	$ 70.47	14.62%
Average Usage				
168,618	$ 689.10	$ 773.86	$ 84.76	12.30%
Median Usage				
30,000	$ 270.47	$ 326.36	$ 55.89	20.66%

Present Rates:

Monthly Minimum:	$ 179.87
Gallons in Minimum	-
Charge Per 1,000 Gallons	
All gallons	$ 3.02

Proposed Rates:

Monthly Minimum:	$ 229.51
Gallons in Minimum	-
Charge Per 1,000 Gallons	
All Gallons	$ 3.23

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 5/8 Inch Residential

Exhibit
Schedule H-5
Page 1
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	12	16	11	9	12	13	11	16	10	13	10	14	147	147
1	1,000	8	8	7	7	8	13	16	10	12	10	6	6	111	258
1,001	2,000	5	11	11	7	14	21	15	21	13	12	11	10	151	409
2,001	3,000	16	12	14	11	13	27	14	17	17	19	15	12	187	596
3,001	4,000	10	11	13	15	15	12	22	17	12	11	7	10	155	751
4,001	5,000	12	13	12	9	11	15	13	16	6	7	7	10	131	882
5,001	6,000	9	10	7	7	15	21	10	20	12	13	3	5	132	1,014
6,001	7,000	7	8	9	8	17	11	14	9	10	9	13	9	124	1,138
7,001	8,000	6	12	10	11	10	10	11	11	11	16	5	12	125	1,263
8,001	9,000	5	10	15	12	7	2	13	5	8	9	8	12	106	1,369
9,001	10,000	6	5	7	7	9	3	6	7	12	5	16	6	89	1,458
10,001	11,000	9	5	3	10	9	3	3	4	9	5	13	8	81	1,539
11,001	12,000	5	5	3	12	3	2	4	3	3	4	9	6	59	1,598
12,001	13,000	4	3	4	1	4	2	-	1	6	4	4	8	41	1,639
13,001	14,000	5	4	5	3	2	3	1	1	3	5	4	4	40	1,679
14,001	15,000	4	5	4	4	-	-	1	1	4	-	2	3	28	1,707
15,001	16,000	1	3	5	6	4	-	-	1	5	3	3	4	35	1,742
16,001	17,000	3	3	4	3	-	1	-	-	2	2	3	2	23	1,765
17,001	18,000	4	4	2	1	2	1	-	-	-	5	1	3	23	1,788
18,001	19,000	2	-	1	1	1	-	-	-	-	2	3	1	11	1,799
19,001	20,000	3	-	-	3	2	-	-	-	-	1	1	2	12	1,811
20,001	21,000	1	1	3	2	-	-	1	-	-	-	3	2	13	1,824
21,001	22,000	3	1	-	1	-	-	2	2	-	1	1	3	14	1,838
22,001	23,000	5	2	-	2	-	1	-	1	1	-	1	2	15	1,853
23,001	24,000	-	-	2	2	-	-	1	-	-	1	3	-	9	1,862
24,001	25,000	2	2	1	-	-	-	-	-	-	-	2	2	9	1,871
25,001	26,000	-	-	-	-	-	-	1	-	-	-	1	-	2	1,873
26,001	27,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,874
27,001	28,000	-	1	-	2	-	-	-	-	-	-	1	-	4	1,878
28,001	29,000	1	-	-	-	1	-	-	-	1	-	-	-	3	1,881
29,001	30,000	2	1	-	2	-	-	-	-	-	-	1	-	6	1,887
30,001	31,000	1	1	-	-	-	-	-	-	-	-	-	-	2	1,889
31,001	32,000	-	1	1	1	-	-	-	-	-	1	1	-	5	1,894
32,001	33,000	-	-	-	-	-	-	-	-	1	1	-	1	3	1,897
33,001	34,000	2	-	1	-	-	-	-	-	-	2	-	1	6	1,903
34,001	35,000	-	-	1	-	-	-	-	-	1	-	-	-	2	1,905
35,001	36,000	-	1	-	-	1	-	-	-	-	-	-	-	2	1,907
36,001	37,000	-	-	1	-	-	-	-	-	-	-	-	1	2	1,909
37,001	38,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,910
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	1	1	1,911
39,001	40,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,912
40,001	41,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,913
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,913
42,001	43,000	-	1	-	-	-	-	-	-	-	-	1	-	2	1,915
43,001	44,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,916
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	1	1	1,917

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 5/8 Inch Residential

Exhibit
Schedule H-5
Page 1
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
45,001	46,000	1	1	-	-	-	-	-	-	-	-	-	-	2	1,919
46,001	47,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,920
47,001	48,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,921
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,921
49,001	50,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,922
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,922
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,922
52,001	53,000	1	1	-	-	-	-	-	-	-	-	-	-	2	1,924
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,924
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,924
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,924
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,924
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,924
58,001	59,000	1	-	1	-	-	-	-	-	-	-	-	-	2	1,926
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,926
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,926
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,926
62,001	63,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,927
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008

Meter Size and Zone: 5/8 Inch Residential

Exhibit
Schedule H-5
Page 1
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,927
														-	1,927
	Totals	162	162	159	160	161	161	159	163	159	161	159	161	1,927	

Average Usage	7,376
Median Usage	5,500
Average # Customers	161
Change in Number of Customers	(1)

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3/4 Inch Residential

Exhibit
Schedule H-5
Page 2
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	38	45	38	47	43	41	49	54	48	57	44	52	556	556
1	1,000	21	18	27	24	24	37	35	36	35	30	29	18	334	890
1,001	2,000	21	23	24	19	29	33	31	28	31	30	19	22	310	1,200
2,001	3,000	29	33	33	31	38	56	36	55	40	42	31	35	459	1,659
3,001	4,000	32	31	44	37	50	63	56	72	46	38	36	32	537	2,196
4,001	5,000	32	41	49	34	61	90	83	82	49	46	32	52	651	2,847
5,001	6,000	32	61	43	49	78	81	80	83	54	51	44	61	717	3,564
6,001	7,000	49	53	51	51	61	86	71	64	70	57	59	44	716	4,280
7,001	8,000	42	55	45	51	64	75	79	76	65	75	36	41	704	4,984
8,001	9,000	36	45	57	52	78	62	59	70	55	58	48	37	657	5,641
9,001	10,000	38	53	50	45	61	47	60	58	50	58	45	55	620	6,261
10,001	11,000	43	31	50	53	44	35	48	34	58	38	43	46	523	6,784
11,001	12,000	37	59	45	56	34	29	21	28	39	37	46	39	470	7,254
12,001	13,000	32	35	40	30	24	12	26	24	46	26	53	39	387	7,641
13,001	14,000	28	42	29	42	20	11	21	19	30	34	29	35	340	7,981
14,001	15,000	39	30	28	32	17	16	20	9	18	24	35	22	290	8,271
15,001	16,000	30	23	27	24	18	11	10	8	23	24	17	31	246	8,517
16,001	17,000	28	22	32	28	15	8	6	8	12	17	17	18	211	8,728
17,001	18,000	28	13	15	17	11	3	5	3	13	13	17	15	153	8,881
18,001	19,000	26	20	11	14	16	6	7	5	4	8	17	15	149	9,030
19,001	20,000	17	9	9	15	3	2	6	-	8	18	18	16	121	9,151
20,001	21,000	14	9	10	17	6	5	3	3	6	8	18	10	109	9,260
21,001	22,000	14	12	9	12	7	2	3	1	7	6	11	9	93	9,353
22,001	23,000	11	7	9	7	7	2	2	2	2	4	13	12	78	9,431
23,001	24,000	6	6	12	3	3	3	1	1	4	3	8	10	60	9,491
24,001	25,000	8	8	3	3	2	-	6	2	5	2	8	6	53	9,544
25,001	26,000	15	5	5	4	1	1	-	1	-	2	6	9	49	9,593
26,001	27,000	5	5	3	6	5	2	-	-	1	5	6	4	42	9,635
27,001	28,000	9	7	6	11	1	1	-	2	1	4	5	4	51	9,686
28,001	29,000	9	10	5	3	2	1	3	1	3	1	6	6	50	9,736
29,001	30,000	9	1	5	1	1	1	-	2	2	1	3	3	29	9,765
30,001	31,000	6	1	4	3	2	-	-	1	-	1	6	6	30	9,795
31,001	32,000	5	2	5	5	3	1	-	-	-	-	3	1	25	9,820
32,001	33,000	5	4	5	-	1	-	-	1	-	2	1	5	24	9,844
33,001	34,000	5	4	-	3	1	-	-	-	-	-	1	1	15	9,859
34,001	35,000	2	2	2	-	1	1	1	-	-	-	2	1	12	9,871
35,001	36,000	4	1	1	-	-	-	-	-	-	-	2	2	10	9,881
36,001	37,000	4	-	-	1	1	-	-	-	1	2	2	1	12	9,893
37,001	38,000	1	-	-	-	-	-	1	-	-	1	1	2	6	9,899
38,001	39,000	5	1	-	3	-	-	-	-	-	1	-	-	10	9,909
39,001	40,000	2	2	-	-	-	-	-	-	-	1	1	-	6	9,915

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3/4 Inch Residential

Exhibit
Schedule H-5
Page 2
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
40,001	41,000	1	-	1	1	-	-	-	-	-	1	-	1	5	9,920
41,001	42,000	1	2	-	-	-	-	-	-	1	-	1	2	7	9,927
42,001	43,000	5	-	-	-	-	-	-	-	1	-	-	1	7	9,934
43,001	44,000	1	3	-	-	-	-	-	-	-	-	-	-	4	9,938
44,001	45,000	1	-	-	-	1	-	-	-	1	-	-	-	3	9,941
45,001	46,000	-	-	-	2	-	-	-	-	-	-	-	1	3	9,944
46,001	47,000	2	-	-	2	-	-	-	-	-	1	-	1	6	9,950
47,001	48,000	1	-	-	1	-	-	-	-	-	-	-	-	2	9,952
48,001	49,000	1	1	-	-	-	-	-	-	-	-	-	-	2	9,954
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,954
50,001	51,000	2	2	-	-	-	-	-	-	-	2	-	-	6	9,960
51,001	52,000	-	1	-	-	-	-	-	-	-	-	1	-	2	9,962
52,001	53,000	2	-	-	2	-	-	-	-	-	1	-	1	6	9,968
53,001	54,000	-	-	-	-	-	-	-	-	1	-	-	-	1	9,969
54,001	55,000	-	-	-	-	-	-	-	-	-	-	1	-	1	9,970
55,001	56,000	-	-	1	-	-	-	-	-	-	-	1	-	2	9,972
56,001	57,000	-	1	-	1	-	-	-	-	-	-	-	1	3	9,975
57,001	58,000	-	-	-	-	-	-	-	-	-	1	-	-	1	9,976
58,001	59,000	1	-	1	-	-	-	-	-	-	-	1	-	3	9,979
59,001	60,000	1	-	-	-	-	-	-	-	-	-	-	-	1	9,980
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	1	1	9,981
61,001	62,000	-	-	1	-	-	-	-	-	-	-	-	-	1	9,982
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,982
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,982
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,982
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,982
66,001	67,000	-	-	-	-	-	-	-	-	-	-	1	-	1	9,983
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,983
68,001	69,000	-	1	-	-	-	-	-	-	-	-	-	-	1	9,984
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,984
70,001	71,000	1	-	-	-	-	-	-	-	-	-	-	-	1	9,985
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3/4 Inch Residential

Exhibit
Schedule H-5
Page 2
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,985
87,001	88,000	-	1	-	-	-	-	-	-	-	-	-	1	2	9,987
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,987
123,990	123,990	1	-	-	-	-	-	-	-	-	-	-	-	1	9,988
124,390	124,390	-	-	-	-	-	-	-	-	-	-	1	-	1	9,989
	-													-	9,989
	-													-	9,989
	-													-	9,989
Totals		838	841	835	842	834	824	829	833	830	831	825	827	9,989	

Average Usage	9,531
Median Usage	8,500
Average # Customers	832
Change in Number of Customers	(11)

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Residential

Exhibit
Schedule H-5
Page 3
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	23	21	23	21	24	17	34	40	34	40	29	19	325	325
1	1,000	9	6	4	9	8	13	12	10	8	10	10	14	113	438
1,001	2,000	2	6	6	5	6	7	9	9	2	3	1	4	60	498
2,001	3,000	6	5	5	4	6	11	5	6	4	2	1	3	58	556
3,001	4,000	9	7	9	3	10	26	11	21	7	4	5	6	118	674
4,001	5,000	8	9	9	9	13	21	30	32	13	14	8	6	172	846
5,001	6,000	9	16	10	11	11	25	20	18	15	14	14	17	180	1,026
6,001	7,000	7	9	10	11	18	28	17	26	22	9	7	6	170	1,196
7,001	8,000	7	9	6	10	11	28	26	24	13	15	10	6	165	1,361
8,001	9,000	6	3	9	5	19	29	23	23	12	11	10	11	161	1,522
9,001	10,000	8	7	7	9	16	23	19	20	16	14	10	14	163	1,685
10,001	11,000	8	9	9	11	20	16	14	23	13	12	10	7	152	1,837
11,001	12,000	9	12	9	15	12	14	23	17	13	12	13	9	158	1,995
12,001	13,000	5	11	8	12	14	12	24	17	22	16	9	10	160	2,155
13,001	14,000	6	17	15	11	13	9	15	13	18	19	14	12	162	2,317
14,001	15,000	11	8	13	8	13	14	11	11	15	16	8	11	139	2,456
15,001	16,000	10	13	13	18	10	6	12	10	17	8	6	15	138	2,594
16,001	17,000	6	7	14	6	12	12	5	5	8	10	13	12	110	2,704
17,001	18,000	8	10	11	8	13	9	9	6	11	8	12	7	112	2,816
18,001	19,000	12	10	16	9	10	6	7	3	16	11	12	15	127	2,943
19,001	20,000	7	5	7	9	8	2	6	9	10	12	6	7	88	3,031
20,001	21,000	3	9	5	11	6	7	5	2	8	11	10	5	82	3,113
21,001	22,000	14	11	8	10	9	3	4	3	1	8	8	15	94	3,207
22,001	23,000	8	11	9	12	7	4	5	4	7	6	14	7	94	3,301
23,001	24,000	10	6	7	6	6	3	1	-	5	9	3	11	67	3,368
24,001	25,000	6	12	7	9	9	4	2	7	8	10	8	3	85	3,453
25,001	26,000	8	7	7	8	8	3	3	2	3	6	10	9	74	3,527
26,001	27,000	8	6	5	9	4	3	8	2	6	2	4	6	63	3,590
27,001	28,000	5	8	7	5	1	3	1	5	7	2	8	6	58	3,648
28,001	29,000	5	4	9	4	3	3	4	4	4	7	4	7	58	3,706
29,001	30,000	4	2	1	6	4	-	1	3	2	1	10	4	38	3,744
30,001	31,000	10	4	4	2	2	1	1	1	3	4	2	4	38	3,782
31,001	32,000	3	9	5	3	2	3	3	2	3	3	8	3	47	3,829
32,001	33,000	4	4	8	4	3	-	1	1	2	4	4	2	37	3,866
33,001	34,000	5	4	2	8	3	3	4	-	2	3	4	3	41	3,907
34,001	35,000	5	6	3	8	3	2	3	-	-	5	1	3	39	3,946
35,001	36,000	5	4	2	4	2	1	2	-	3	2	4	3	32	3,978
36,001	37,000	1	4	4	3	3	1	-	1	4	3	3	4	31	4,009
37,001	38,000	3	4	1	2	5	-	2	1	2	5	4	4	33	4,042
38,001	39,000	2	2	3	-	6	-	-	3	3	2	6	1	28	4,070
39,001	40,000	8	4	2	-	-	-	1	-	1	2	1	5	24	4,094
40,001	41,000	3	1	6	2	3	1	-	-	1	2	-	4	23	4,117

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Residential

Exhibit
Schedule H-5
Page 3
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	1	5	2	3	3	1	1	1	2	1	2	2	24	4,141
42,001	43,000	4	3	3	3	1	1	-	2	2	2	5	1	27	4,168
43,001	44,000	3	3	-	1	-	1	1	1	1	2	3	1	17	4,185
44,001	45,000	1	2	2	1	-	-	-	-	2	2	2	2	14	4,199
45,001	46,000	2	1	3	-	1	-	1	-	-	-	1	1	10	4,209
46,001	47,000	2	-	2	1	2	2	2	1	1	4	1	4	22	4,231
47,001	48,000	5	1	1	2	2	1	1	1	-	1	1	3	19	4,250
48,001	49,000	4	3	3	4	-	1	1	1	1	-	2	3	23	4,273
49,001	50,000	2	3	5	3	-	-	1	-	-	2	2	2	20	4,293
50,001	51,000	4	1	4	1	2	1	-	-	2	3	3	4	25	4,318
51,001	52,000	2	2	1	2	1	-	1	1	-	-	2	2	14	4,332
52,001	53,000	2	-	2	2	1	-	-	-	-	2	-	2	11	4,343
53,001	54,000	2	2	3	2	2	-	-	-	1	-	2	1	15	4,358
54,001	55,000	1	2	1	1	1	-	-	-	1	2	2	2	13	4,371
55,001	56,000	-	-	2	4	-	-	-	-	1	1	1	3	12	4,383
56,001	57,000	1	1	1	-	-	-	-	-	2	1	-	1	7	4,390
57,001	58,000	2	1	2	1	1	-	-	-	1	-	1	-	9	4,399
58,001	59,000	3	2	1	3	3	-	1	-	1	-	1	2	17	4,416
59,001	60,000	3	-	1	3	-	1	-	-	-	-	-	1	9	4,425
60,001	61,000	2	-	1	2	4	-	-	-	-	1	-	-	10	4,435
61,001	62,000	2	1	-	1	-	-	-	-	-	1	1	1	7	4,442
62,001	63,000	-	2	2	1	-	-	-	1	1	1	3	1	12	4,454
63,001	64,000	2	2	1	1	-	-	-	-	1	1	-	4	12	4,466
64,001	65,000	2	1	1	-	-	-	-	-	-	-	1	2	7	4,473
65,001	66,000	3	1	2	-	-	-	-	-	-	-	1	1	8	4,481
66,001	67,000	1	-	1	2	-	-	-	-	-	-	1	3	8	4,489
67,001	68,000	-	1	2	1	-	1	-	1	1	1	-	1	9	4,498
68,001	69,000	2	1	-	1	-	-	1	-	-	-	1	1	7	4,505
69,001	70,000	1	-	1	2	1	-	-	-	-	-	1	-	6	4,511
70,001	71,000	2	3	2	1	-	-	-	-	-	-	1	2	11	4,522
71,001	72,000	3	-	2	1	2	-	1	-	-	2	1	-	12	4,534
72,001	73,000	1	1	1	-	-	-	-	-	1	-	2	-	6	4,540
73,001	74,000	-	-	-	-	-	-	-	-	-	2	-	2	4	4,544
74,001	75,000	-	2	-	-	-	-	-	-	-	-	2	1	5	4,549
75,001	76,000	2	1	1	-	-	1	-	-	-	-	1	-	6	4,555
76,001	77,000	-	2	1	2	1	-	-	1	-	-	-	-	7	4,562
77,001	78,000	2	1	-	1	-	-	-	-	-	-	1	-	5	4,567
78,001	79,000	3	2	2	1	-	-	-	-	-	-	-	-	8	4,575
79,001	80,000	1	2	-	-	-	-	-	-	-	-	2	-	5	4,580
80,001	81,000	-	1	1	-	1	-	-	-	-	-	-	-	3	4,583
81,001	82,000	-	-	-	-	-	-	-	-	-	-	1	1	2	4,585
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,585

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Residential

Exhibit
Schedule H-5
Page 3
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	1	1	-	-	-	-	-	-	-	-	-	-	2	4,587
84,001	85,000	1	-	-	-	-	-	-	-	-	-	-	-	1	4,588
85,001	86,000	-	1	-	1	-	-	-	-	-	-	-	-	2	4,590
86,001	87,000	2	1	-	-	-	-	-	-	-	1	-	-	4	4,594
87,001	88,000	2	1	-	-	-	-	-	-	-	-	1	-	4	4,598
88,001	89,000	1	-	-	-	-	-	-	-	-	-	-	-	1	4,599
89,001	90,000	-	-	-	1	-	-	-	1	1	1	1	-	5	4,604
90,001	91,000	1	1	2	-	-	-	-	-	-	-	-	-	4	4,608
91,001	92,000	-	-	1	-	-	-	-	-	-	-	-	-	1	4,609
92,001	93,000	1	-	-	-	2	-	-	-	-	-	-	1	4	4,613
93,001	94,000	1	-	-	1	-	-	-	-	1	-	-	-	3	4,616
94,001	95,000	-	-	1	1	-	-	-	-	-	-	-	-	2	4,618
95,001	96,000	1	-	-	1	-	-	-	1	-	-	-	1	4	4,622
96,001	97,000	-	-	-	1	-	-	-	-	-	-	1	-	2	4,624
97,001	98,000	-	2	1	-	-	1	-	-	-	-	1	-	5	4,629
98,001	99,000	2	-	-	-	-	-	-	-	-	-	-	-	2	4,631
99,001	100,000	1	-	-	1	-	-	-	-	-	-	-	1	3	4,634
109,685	109,685	-	-	-	-	-	-	2	-	-	-	-	-	2	4,636
114,700	114,700	-	-	-	-	-	1	-	-	-	-	-	-	1	4,637
133,280	133,280	-	-	6	-	-	-	-	-	-	-	-	-	6	4,643
135,015	135,015	-	-	-	-	-	-	-	-	-	-	8	-	8	4,651
137,705	137,705	-	4	-	-	-	-	-	-	-	-	-	-	4	4,655
141,099	141,099	10	-	-	-	-	-	-	-	-	-	-	-	10	4,665
147,975	147,975	-	-	-	-	-	-	-	-	-	-	-	6	6	4,671
148,450	148,450	-	-	-	-	-	-	-	-	-	1	-	-	1	4,672
154,120	154,120	-	-	-	-	2	-	-	-	-	-	-	-	2	4,674
162,013	162,013	-	-	-	8	-	-	-	-	-	-	-	-	8	4,682
	-													-	4,682
	-													-	4,682
	-													-	4,682
Totals		393	389	389	389	389	386	397	397	388	392	387	386	4,682	

Average Usage	20,364
Median Usage	14,500
Average # Customers	390
Change in Number of Customers	(7)

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Multi-family

Exhibit
Schedule H-5
Page 4
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,001	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,001	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,001	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,001	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,001	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,001	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18,001	19,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1
21,001	22,000	-	-	-	-	-	-	-	-	-	1	-	-	1	2
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2
23,001	24,000	-	-	-	-	-	-	-	1	-	-	-	-	1	3
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3
26,001	27,000	-	-	-	-	-	-	-	-	1	-	-	-	1	4
27,001	28,000	-	-	-	-	-	1	-	-	-	-	-	1	2	6
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6
29,001	30,000	-	-	-	-	1	-	-	-	-	-	-	-	1	7
30,001	31,000	-	-	1	-	-	-	-	-	-	-	1	-	2	9
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9
34,001	35,000	-	-	-	1	-	-	-	-	-	-	-	-	1	10
35,001	36,000	-	1	-	-	-	-	-	-	-	-	-	-	1	11
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Multi-family

Exhibit
Schedule H-5
Page 4
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
49,001	50,000	1	-	-	-	-	-	-	-	-	-	-	-	1	12
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Multi-family

Exhibit
Schedule H-5
Page 4
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	-													-	12
	-													-	12
Totals		1	1	1	1	1	1	1	1	1	1	1	1	12	

Average Usage	29,584
Median Usage	28,500
Average # Customers	1
Change in Number of Customers	-

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 2 Inch Multi-family

Exhibit
Schedule H-5
Page 5
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	1	1	2	2	1	1	1	1	1	1	1	2	15	15
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
1,001	2,000	-	-	-	-	-	2	-	-	-	-	1	-	3	18
2,001	3,000	-	1	-	-	-	-	-	-	-	-	-	-	1	19
3,001	4,000	-	1	-	-	1	3	-	1	-	-	-	-	6	25
4,001	5,000	-	-	1	-	-	-	-	1	-	-	-	-	2	27
5,001	6,000	-	-	-	-	-	1	-	-	-	-	-	1	2	29
6,001	7,000	-	-	-	-	-	-	1	-	-	-	-	-	1	30
7,001	8,000	-	-	-	-	-	-	1	-	-	-	-	-	1	31
8,001	9,000	-	-	1	-	-	-	-	1	1	-	-	-	3	34
9,001	10,000	1	-	-	-	-	-	-	-	-	1	-	-	2	36
10,001	11,000	-	-	-	-	1	-	1	2	1	-	-	-	5	41
11,001	12,000	-	-	-	1	-	-	1	-	-	-	-	-	2	43
12,001	13,000	-	1	-	1	-	-	-	-	-	-	-	1	3	46
13,001	14,000	-	-	-	-	-	-	-	-	1	-	-	-	1	47
14,001	15,000	-	-	-	-	1	-	-	-	1	-	-	-	2	49
15,001	16,000	-	-	-	-	-	-	1	-	-	-	-	-	1	50
16,001	17,000	-	-	1	-	-	-	-	-	-	-	-	-	1	51
17,001	18,000	1	-	-	-	1	-	-	-	-	-	-	-	2	53
18,001	19,000	-	-	-	-	-	1	-	-	-	-	-	-	1	54
19,001	20,000	1	-	-	-	-	-	-	-	-	-	-	-	1	55
20,001	21,000	-	-	-	-	-	-	-	-	-	1	-	1	2	57
21,001	22,000	-	-	-	1	-	-	-	-	-	-	-	-	1	58
22,001	23,000	-	-	-	-	-	-	-	-	-	1	-	-	1	59
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	59
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	1	1	60
25,001	26,000	-	-	-	-	-	-	-	-	-	-	1	-	1	61
26,001	27,000	2	-	-	-	-	-	-	1	-	-	-	1	4	65
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	65
28,001	29,000	-	-	1	-	1	-	-	-	-	-	-	-	2	67
29,001	30,000	-	-	-	-	-	1	-	-	-	-	-	-	1	68
30,001	31,000	-	1	-	-	-	-	-	-	-	-	1	-	2	70
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	70
32,001	33,000	-	-	1	-	-	-	2	-	-	1	-	-	4	74
33,001	34,000	-	-	-	-	-	1	1	-	-	2	-	-	4	78
34,001	35,000	-	-	-	-	2	2	-	-	-	1	-	-	5	83
35,001	36,000	-	1	2	-	-	-	-	-	2	-	-	1	6	89
36,001	37,000	-	-	1	-	2	-	1	-	-	-	1	1	6	95
37,001	38,000	-	-	-	-	-	-	-	-	1	-	-	1	2	97
38,001	39,000	1	-	-	1	1	-	-	-	-	-	-	-	3	100
39,001	40,000	-	1	1	1	1	-	-	3	-	2	-	-	9	109
40,001	41,000	-	-	5	1	-	1	3	1	-	3	1	-	15	124

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 2 Inch Multi-family

Exhibit
Schedule H-5
Page 5
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	4	1	1	1	2	-	-	-	-	1	1	11	135
42,001	43,000	1	1	-	-	2	2	-	-	2	-	-	1	9	144
43,001	44,000	2	-	-	-	1	1	1	3	1	1	1	-	11	155
44,001	45,000	1	1	1	-	1	1	4	1	-	-	-	1	11	166
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	166
46,001	47,000	2	-	2	1	-	-	1	1	-	3	-	-	10	176
47,001	48,000	-	-	-	2	2	-	-	3	-	1	1	1	10	186
48,001	49,000	2	-	-	-	-	-	1	1	2	-	-	2	8	194
49,001	50,000	-	2	-	1	1	2	-	-	1	-	-	-	7	201
50,001	51,000	-	1	-	1	1	-	1	-	-	-	1	1	6	207
51,001	52,000	-	1	-	1	-	1	-	1	2	-	1	1	8	215
52,001	53,000	-	1	-	-	1	-	-	-	1	1	-	-	4	219
53,001	54,000	-	-	-	-	2	-	-	1	-	-	1	-	4	223
54,001	55,000	1	-	-	-	-	-	-	-	1	-	1	-	3	226
55,001	56,000	-	-	-	1	-	-	-	-	-	-	1	-	2	228
56,001	57,000	1	-	1	2	-	-	-	-	1	1	-	2	8	236
57,001	58,000	-	-	-	-	-	-	-	-	-	-	1	1	2	238
58,001	59,000	-	-	-	1	-	1	-	-	1	-	-	-	3	241
59,001	60,000	-	-	-	1	-	-	1	-	-	-	-	-	2	243
60,001	61,000	-	-	-	-	-	-	-	-	-	-	1	-	1	244
61,001	62,000	-	-	-	-	-	1	-	-	-	-	-	-	1	245
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	245
63,001	64,000	-	-	-	-	-	-	-	-	1	-	-	-	1	246
64,001	65,000	1	1	-	-	-	-	1	-	-	-	1	-	4	250
65,001	66,000	-	-	-	-	-	1	-	-	1	-	-	-	2	252
66,001	67,000	-	-	-	1	-	-	-	-	-	-	1	-	2	254
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	254
68,001	69,000	-	-	-	1	-	-	-	-	-	1	-	-	2	256
69,001	70,000	-	-	-	-	-	-	-	1	-	-	1	-	2	258
70,001	71,000	-	-	-	-	-	-	1	1	-	1	-	-	3	261
71,001	72,000	-	-	-	-	-	-	-	-	1	-	-	-	1	262
72,001	73,000	1	-	-	-	-	-	-	-	-	-	-	-	1	263
73,001	74,000	-	-	-	-	-	1	1	-	-	-	1	-	3	266
74,001	75,000	-	-	-	-	-	1	-	-	-	-	-	-	1	267
75,001	76,000	-	-	-	-	1	-	-	-	-	1	-	-	2	269
76,001	77,000	-	-	-	-	-	-	-	1	-	-	-	1	2	271
77,001	78,000	-	-	-	-	-	-	-	-	-	-	1	-	1	272
78,001	79,000	-	-	-	-	-	-	1	-	-	-	-	-	1	273
79,001	80,000	-	-	-	-	-	-	-	1	-	-	-	-	1	274
80,001	81,000	1	-	-	-	-	-	-	-	-	-	-	-	1	275
81,001	82,000	-	-	-	-	-	-	-	-	-	-	1	-	1	276
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	276

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 2 Inch Multi-family

Exhibit
Schedule H-5
Page 5
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	1	-	-	-	-	-	-	-	-	-	1	277
84,001	85,000	-	-	1	-	-	-	-	-	-	-	-	-	1	278
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	2	2	280
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	280
87,001	88,000	-	-	3	1	-	-	1	-	-	-	-	-	5	285
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	285
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	285
90,001	91,000	1	-	-	-	-	-	-	-	-	-	-	-	1	286
91,001	92,000	-	-	-	-	1	-	-	-	-	-	-	-	1	287
92,001	93,000	-	2	-	-	-	-	-	-	-	-	-	-	2	289
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	289
94,001	95,000	1	-	-	-	-	-	-	-	-	1	-	-	2	291
95,001	96,000	-	-	-	-	-	-	-	1	-	-	-	-	1	292
96,001	97,000	-	-	-	-	-	-	1	1	-	-	-	-	2	294
97,001	98,000	-	1	-	-	-	-	-	-	-	-	-	-	1	295
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	295
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	295
250,071	250,071	7	-	-	-	-	-	-	-	-	-	-	-	7	302
615,220	615,220	4	-	-	-	-	-	-	-	-	-	-	-	4	306
256,486	256,486	-	7	-	-	-	-	-	-	-	-	-	-	7	313
715,005	715,005	-	4	-	-	-	-	-	-	-	-	-	-	4	317
233,525	233,525	-	-	4	-	-	-	-	-	-	-	-	-	4	321
590,750	590,750	-	-	3	-	-	-	-	-	-	-	-	-	3	324
228,271	228,271	-	-	-	7	-	-	-	-	-	-	-	-	7	331
653,263	653,263	-	-	-	3	-	-	-	-	-	-	-	-	3	334
225,850	225,850	-	-	-	-	4	-	-	-	-	-	-	-	4	338
488,473	488,473	-	-	-	-	3	-	-	-	-	-	-	-	3	341
238,000	238,000	-	-	-	-	-	3	-	-	-	-	-	-	3	344
419,780	419,780	-	-	-	-	-	3	-	-	-	-	-	-	3	347
274,600	274,600	-	-	-	-	-	-	3	-	-	-	-	-	3	350
729,950	729,950	-	-	-	-	-	-	2	-	-	-	-	-	2	352
249,000	249,000	-	-	-	-	-	-	-	3	-	-	-	-	3	355
635,650	635,650	-	-	-	-	-	-	-	2	-	-	-	-	2	357
189,586	189,586	-	-	-	-	-	-	-	-	7	-	-	-	7	364
614,497	614,497	-	-	-	-	-	-	-	-	3	-	-	-	3	367
208,017	208,017	-	-	-	-	-	-	-	-	-	6	-	-	6	373
655,773	655,773	-	-	-	-	-	-	-	-	-	3	-	-	3	376
219,113	219,113	-	-	-	-	-	-	-	-	-	-	8	-	8	384
822,587	822,587	-	-	-	-	-	-	-	-	-	-	3	-	3	387
198,733	198,733	-	-	-	-	-	-	-	-	-	-	-	5	5	392
724,430	724,430	-	-	-	-	-	-	-	-	-	-	-	3	3	395
	-													-	395

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 2 Inch Multi-family

Exhibit
Schedule H-5
Page 5
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
	Totals	33	33	33	33	33	33	33	33	33	33	33	32	395	
											Average Usage			126,929	
											Median Usage			49,500	
											Average # Customers			33	
											Change in Number of Customers			(1)	

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 5/8 Inch Commercial

Exhibit
Schedule H-5
Page 6
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	1	5	2	1	1	1	1	1	1	1	1	1	17	17
1	1,000	1	-	1	1	-	1	-	1	-	1	1	1	8	25
1,001	2,000	-	1	2	1	3	3	4	3	3	1	-	-	21	46
2,001	3,000	1	-	-	2	1	1	-	-	1	2	3	1	12	58
3,001	4,000	-	-	-	-	-	-	1	-	-	-	-	2	3	61
4,001	5,000	1	1	-	1	-	-	-	-	-	-	1	-	4	65
5,001	6,000	-	-	-	-	-	-	-	1	-	-	-	-	1	66
6,001	7,000	2	-	-	-	-	-	-	-	-	1	-	-	3	69
7,001	8,000	-	-	-	-	-	-	-	-	1	-	-	-	1	70
8,001	9,000	-	-	1	-	-	-	-	-	-	-	-	-	1	71
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
10,001	11,000	-	-	-	-	1	-	-	-	-	-	-	1	2	73
11,001	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
14,001	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
16,001	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
22,001	23,000	-	1	-	-	-	-	-	-	-	-	-	-	1	74
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 5/8 Inch Commercial

Exhibit
Schedule H-5
Page 6
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 5/8 Inch Commercial

Exhibit
Schedule H-5
Page 6
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
	-													-	74
Totals		6	8	6	6	6	6	6	6	6	6	6	6	74	

Average Usage	2,413
Median Usage	1,500
Average # Customers	6
Change in Number of Customers	-

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3/4 Inch Commercial

Exhibit
Schedule H-5
Page 7
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	1
1	1,000	1	1	1	2	1	2	2	2	2	1	1	2	18	19
1,001	2,000	-	1	-	-	2	1	-	-	-	1	2	1	8	27
2,001	3,000	-	-	1	1	-	-	1	1	1	1	-	-	6	33
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33
4,001	5,000	-	-	1	-	-	-	-	-	-	-	-	-	1	34
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	34
6,001	7,000	1	-	-	-	-	1	-	1	-	-	-	-	3	37
7,001	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	37
8,001	9,000	-	1	-	-	-	-	-	-	-	-	-	1	2	39
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	39
10,001	11,000	-	-	-	-	1	-	-	-	-	-	-	-	1	40
11,001	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	40
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	40
13,001	14,000	1	-	-	-	-	-	-	-	-	1	-	-	2	42
14,001	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	42
15,001	16,000	-	-	-	-	-	-	1	-	1	-	-	-	2	44
16,001	17,000	-	1	1	-	-	-	1	-	-	-	-	-	3	47
17,001	18,000	-	-	-	1	-	-	-	-	1	-	-	-	2	49
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	49
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	49
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	49
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	1	1	50
22,001	23,000	-	-	-	-	-	1	-	-	-	-	-	-	1	51
23,001	24,000	1	-	-	-	-	-	-	-	-	-	-	-	1	52
24,001	25,000	-	-	-	-	-	-	-	-	-	1	1	-	2	54
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
33,001	34,000	-	-	-	-	-	-	-	-	-	-	1	-	1	55
34,001	35,000	-	-	-	-	1	-	-	-	-	-	-	-	1	56
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56
39,001	40,000	-	-	-	-	-	-	-	1	-	-	-	-	1	57
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3/4 Inch Commercial

Exhibit
Schedule H-5
Page 7
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
70,001	71,000	-	-	-	1	-	-	-	-	-	-	-	-	1	58
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3/4 Inch Commercial

Exhibit
Schedule H-5
Page 7
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
128,730	128,730	-	1	-	-	-	-	-	-	-	-	-	-	1	59
105,230	105,230	-	-	1	-	-	-	-	-	-	-	-	-	1	60
	-													-	60
Totals		4	6	5	5	5	5	5	5	5	5	5	5	60	

Average Usage	12,641
Median Usage	2,500
Average # Customers	5
Change in Number of Customers	1

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Commercial

Exhibit
Schedule H-5
Page 8
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	-	-	-	-	1	1	1	1	1	1	1	1	8	8
1	1,000	1	1	1	1	1	1	1	1	1	1	1	1	12	20
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20
2,001	3,000	1	-	-	-	-	1	1	1	-	-	-	-	4	24
3,001	4,000	-	1	2	-	1	-	-	1	-	1	-	1	7	31
4,001	5,000	-	-	-	2	-	1	1	-	1	-	1	-	6	37
5,001	6,000	1	1	-	-	1	-	-	-	-	-	-	-	3	40
6,001	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	40
7,001	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	40
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	40
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	40
10,001	11,000	1	-	-	-	-	-	-	-	-	-	-	-	1	41
11,001	12,000	-	-	-	-	-	-	-	-	1	-	-	1	2	43
12,001	13,000	-	-	1	-	-	-	-	-	-	-	-	-	1	44
13,001	14,000	-	-	-	-	1	1	-	1	-	-	-	-	3	47
14,001	15,000	-	1	1	-	-	-	-	-	-	-	-	-	2	49
15,001	16,000	1	1	-	-	1	-	-	-	1	1	-	-	5	54
16,001	17,000	-	-	1	-	-	-	-	-	1	2	-	-	4	58
17,001	18,000	-	-	-	1	-	1	-	1	1	-	1	1	6	64
18,001	19,000	-	-	-	-	-	-	2	-	-	-	-	-	2	66
19,001	20,000	-	-	-	-	-	1	-	-	-	-	1	-	2	68
20,001	21,000	-	1	-	2	1	-	-	1	-	-	1	-	6	74
21,001	22,000	-	-	-	-	-	-	-	1	-	1	-	-	2	76
22,001	23,000	1	-	-	1	-	1	-	-	-	-	-	-	3	79
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	79
24,001	25,000	-	-	1	-	1	-	2	-	-	-	-	-	4	83
25,001	26,000	-	1	1	-	-	-	-	-	-	-	-	-	2	85
26,001	27,000	1	-	-	-	-	-	-	-	1	-	-	-	2	87
27,001	28,000	-	1	-	-	-	-	-	-	-	-	-	1	2	89
28,001	29,000	-	-	-	-	-	-	-	-	-	1	-	-	1	90
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	90
30,001	31,000	-	-	-	1	-	-	1	-	-	-	-	1	3	93
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93
32,001	33,000	1	-	-	-	-	-	-	-	-	-	-	-	1	94
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	94
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	94
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	94
36,001	37,000	-	-	-	-	-	1	-	-	-	-	1	-	2	96
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	96
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	96
39,001	40,000	1	-	-	-	-	-	-	-	-	-	-	-	1	97
40,001	41,000	-	-	-	-	-	-	1	1	-	-	1	-	3	100

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Commercial

Exhibit
Schedule H-5
Page 8
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	1	1	101
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	101
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	101
44,001	45,000	-	-	-	-	-	-	-	1	-	-	-	-	1	102
45,001	46,000	-	-	-	-	-	-	-	-	-	1	-	-	1	103
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	103
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	103
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	103
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	103
50,001	51,000	-	-	-	-	-	-	-	-	1	-	-	1	2	105
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	105
52,001	53,000	-	-	-	-	-	-	-	-	1	-	-	-	1	106
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	106
54,001	55,000	-	-	-	-	-	-	-	-	-	-	1	-	1	107
55,001	56,000	-	-	-	-	2	-	-	-	-	-	-	-	2	109
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	109
72,001	73,000	-	-	1	-	-	-	-	-	-	1	-	-	2	111
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	111
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	111
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	111
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	111
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	111
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	111
79,001	80,000	-	1	-	-	-	-	-	-	1	-	-	-	2	113
80,001	81,000	-	-	1	-	-	-	-	-	-	-	-	-	1	114
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	114
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	114

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Commercial

Exhibit
Schedule H-5
Page 8
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	114
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	114
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	114
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	114
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	114
88,001	89,000	-	1	-	-	-	-	-	-	-	-	-	-	1	115
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	115
90,001	91,000	-	-	-	-	1	-	-	-	-	-	-	-	1	116
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	116
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	116
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	116
94,001	95,000	-	-	-	1	-	-	-	-	-	-	-	-	1	117
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	117
96,001	97,000	1	-	-	-	-	-	-	-	-	-	-	-	1	118
97,001	98,000	-	-	-	1	-	-	-	-	-	-	1	-	2	120
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	120
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	120
100,470	100,470	-	-	-	-	-	1	-	-	-	-	-	-	1	121
104,710	104,710	-	-	-	-	-	-	-	1	-	-	-	-	1	122
112,960	112,960	-	-	-	-	-	-	-	-	-	-	-	1	1	123
115,500	115,500	-	-	-	-	-	-	1	-	-	-	-	-	1	124
118,640	118,640	-	-	-	-	-	-	-	-	-	1	-	-	1	125
127,990	127,990	-	-	-	1	-	-	-	-	-	-	-	-	1	126
155,860	155,860	-	-	-	-	-	-	-	-	-	-	-	1	1	127
156,530	156,530	-	-	-	-	-	-	-	-	-	-	-	1	1	128
187,530	187,530	-	-	-	-	-	1	-	-	-	-	-	-	1	129
192,750	192,750	-	-	-	-	-	-	-	-	-	-	1	-	1	130
226,830	226,830	-	-	1	-	-	-	-	-	-	-	-	-	1	131
316,650	316,650	-	1	-	-	-	-	-	-	-	-	-	-	1	132
330,470	330,470	1	-	-	-	-	-	-	-	-	-	-	-	1	133
	-													-	133
Totals		11	11	11	11	11	11	11	11	11	11	11	12	133	

Average Usage	37,954
Median Usage	19,500
Average # Customers	11
Change in Number of Customers	1

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1.5 Inch Commercial

Exhibit
Schedule H-5
Page 9
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	1	1	1	1	1	1	1	2	1	1	1	2	14	14
1	1,000	1	1	1	1	1	1	1	1	1	1	1	2	13	27
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27
4,001	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27
6,001	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27
7,001	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	27
10,001	11,000	-	-	-	-	-	1	-	-	-	-	-	-	1	28
11,001	12,000	-	-	-	-	-	1	-	1	-	-	-	-	2	30
12,001	13,000	1	1	-	-	1	-	2	-	-	-	-	1	6	36
13,001	14,000	-	-	1	1	-	-	-	-	-	-	-	-	2	38
14,001	15,000	-	-	-	-	1	-	-	-	-	-	-	-	1	39
15,001	16,000	-	-	-	-	-	-	-	-	1	-	-	-	1	40
16,001	17,000	-	-	-	-	-	-	-	-	1	-	1	-	2	42
17,001	18,000	-	-	1	-	-	-	-	1	-	1	-	-	3	45
18,001	19,000	-	-	-	-	-	1	-	-	-	-	-	-	1	46
19,001	20,000	-	-	-	-	-	-	1	1	-	-	-	1	3	49
20,001	21,000	-	-	-	1	-	-	-	-	-	-	-	-	1	50
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	50
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	1	1	51
23,001	24,000	-	-	1	-	-	-	-	-	-	-	1	-	2	53
24,001	25,000	-	-	-	-	-	-	-	-	-	1	-	-	1	54
25,001	26,000	-	-	-	-	1	-	-	-	-	-	-	-	1	55
26,001	27,000	-	1	-	-	-	-	-	-	-	-	-	-	1	56
27,001	28,000	-	-	-	-	-	-	-	-	1	-	-	-	1	57
28,001	29,000	-	1	-	-	-	-	-	-	-	-	-	-	1	58
29,001	30,000	-	-	-	1	-	-	-	-	-	-	1	-	2	60
30,001	31,000	1	-	-	-	-	-	-	-	-	-	-	-	1	61
31,001	32,000	-	-	-	-	-	1	-	-	-	-	-	-	1	62
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	1	1	63
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
34,001	35,000	-	-	1	-	-	-	-	1	-	-	-	-	2	65
35,001	36,000	-	-	-	-	1	-	-	-	-	1	-	-	2	67
36,001	37,000	-	-	-	-	-	-	-	-	1	-	-	-	1	68
37,001	38,000	1	-	-	-	-	-	-	-	-	1	1	-	3	71
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
39,001	40,000	-	1	-	-	-	-	1	-	-	-	-	-	2	73
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1.5 Inch Commercial

Exhibit
Schedule H-5
Page 9
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	73
42,001	43,000	1	-	-	-	-	-	-	-	-	-	-	-	1	74
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74
47,001	48,000	-	-	-	1	-	-	-	-	-	-	-	-	1	75
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	75
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	75
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	75
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	75
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	75
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	75
54,001	55,000	-	-	-	-	1	-	-	-	-	-	-	-	1	76
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	76
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	76
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	76
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	76
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	76
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	76
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	76
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	76
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	76
64,001	65,000	-	-	-	-	-	-	-	-	-	1	-	-	1	77
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	77
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	77
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	77
68,001	69,000	-	-	-	-	-	1	-	-	-	-	-	-	1	78
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78
71,001	72,000	-	-	-	-	-	1	-	-	-	-	-	-	1	79
72,001	73,000	-	-	-	-	1	-	-	-	-	-	-	1	2	81
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	81
74,001	75,000	-	-	1	-	-	-	-	-	-	-	-	-	1	82
75,001	76,000	-	-	-	-	-	-	-	1	-	-	-	-	1	83
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	83
77,001	78,000	-	-	-	-	-	-	1	-	-	-	-	-	1	84
78,001	79,000	-	1	-	-	-	-	1	-	-	-	-	-	2	86
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	86
80,001	81,000	-	-	-	-	-	-	-	-	-	-	1	-	1	87
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	87
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	87

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1.5 Inch Commercial

Exhibit
Schedule H-5
Page 9
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	-	-	-	1	-	-	-	1	88
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	88
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	88
86,001	87,000	-	-	-	-	-	-	-	1	-	-	-	-	1	89
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	89
88,001	89,000	-	-	1	-	-	-	-	-	-	-	-	-	1	90
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	90
90,001	91,000	-	-	-	1	-	-	-	-	-	-	-	-	1	91
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	91
92,001	93,000	1	-	-	-	-	-	-	-	-	-	-	-	1	92
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
109,200	109,200	1	-	-	-	-	-	-	-	-	-	-	-	1	93
109,900	109,900	-	-	-	-	-	-	-	-	-	-	-	1	1	94
110,800	110,800	-	-	-	1	-	-	-	-	-	-	-	-	1	95
133,700	133,700	-	-	-	-	-	-	-	-	-	1	-	-	1	96
134,500	134,500	-	1	-	-	-	-	-	-	-	-	-	-	1	97
144,800	144,800	-	-	-	-	-	-	-	-	1	-	-	-	1	98
158,200	158,200	-	-	-	-	-	-	-	-	-	-	1	-	1	99
														-	99
Totals		8	8	8	8	8	8	8	9	8	8	8	10	99	

Average Usage	34,143
Median Usage	22,500
Average # Customers	8
Change in Number of Customers	2

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 2 Inch Commercial

Exhibit
Schedule H-5
Page 10
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	2	2	2	2	2	2	2	2	2	2	2	4	26	26
1	1,000	-	-	-	-	-	-	-	-	-	-	-	1	1	27
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	1	1	28
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28
4,001	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28
6,001	7,000	-	-	-	-	1	-	-	-	-	-	-	1	2	30
7,001	8,000	1	-	-	-	-	-	1	-	-	-	-	-	2	32
8,001	9,000	-	1	-	-	-	-	-	-	-	-	-	-	1	33
9,001	10,000	-	-	1	-	-	-	-	-	1	-	1	-	3	36
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36
11,001	12,000	-	-	-	-	-	1	-	1	-	-	-	-	2	38
12,001	13,000	-	-	-	-	1	-	1	-	1	-	-	-	3	41
13,001	14,000	-	-	-	-	1	-	-	-	-	1	1	-	3	44
14,001	15,000	-	-	-	-	-	1	-	-	-	1	-	-	2	46
15,001	16,000	-	-	-	-	-	-	1	-	-	-	-	-	1	47
16,001	17,000	1	-	1	-	-	1	-	3	-	-	-	-	6	53
17,001	18,000	-	1	-	1	-	-	-	-	-	-	-	-	2	55
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	55
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	55
20,001	21,000	-	-	-	-	1	1	-	1	-	-	-	-	3	58
21,001	22,000	-	-	-	-	-	-	-	-	1	-	1	-	2	60
22,001	23,000	-	-	-	-	-	-	-	-	-	1	-	1	2	62
23,001	24,000	-	-	-	-	-	-	1	-	1	-	-	-	2	64
24,001	25,000	-	-	-	2	-	-	1	1	-	-	-	-	4	68
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68
26,001	27,000	-	1	1	-	-	-	-	-	1	-	-	-	3	71
27,001	28,000	-	-	-	-	-	-	-	-	1	1	1	1	4	75
28,001	29,000	-	-	-	-	-	-	-	-	-	1	-	1	2	77
29,001	30,000	-	-	-	1	-	-	-	-	-	-	-	-	1	78
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78
33,001	34,000	-	-	1	-	-	-	-	-	-	-	-	-	1	79
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	79
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	79
36,001	37,000	-	-	-	-	-	-	-	-	-	-	1	-	1	80
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	80
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	80
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	80
40,001	41,000	1	-	-	-	-	-	-	-	-	-	-	-	1	81

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 2 Inch Commercial

Exhibit
Schedule H-5
Page 10
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	81
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	81
43,001	44,000	-	1	-	-	-	-	-	-	-	-	-	-	1	82
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	82
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	82
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	82
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	82
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	82
49,001	50,000	1	-	-	-	-	-	-	-	-	-	-	-	1	83
50,001	51,000	-	1	-	-	-	-	-	-	-	-	-	-	1	84
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	84
52,001	53,000	-	-	-	-	-	-	-	-	-	1	-	-	1	85
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	85
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	85
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	85
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	85
57,001	58,000	-	-	1	-	-	-	-	-	-	-	-	-	1	86
58,001	59,000	1	-	-	-	-	-	-	-	-	-	-	-	1	87
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	87
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	87
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	87
62,001	63,000	-	1	-	-	-	-	-	-	-	-	-	-	1	88
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	88
64,001	65,000	-	-	1	1	-	-	-	-	-	-	-	-	2	90
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	90
66,001	67,000	-	-	-	-	-	-	1	-	-	-	-	-	1	91
67,001	68,000	-	-	-	-	1	-	-	-	-	-	-	-	1	92
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
81,001	82,000	-	-	-	-	-	-	-	-	1	-	-	-	1	93
82,001	83,000	1	-	-	-	-	-	-	-	-	-	-	-	1	94

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 2 Inch Commercial

Exhibit
Schedule H-5
Page 10
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	1	-	-	-	-	-	-	1	95
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	95
85,001	86,000	-	-	-	-	-	-	-	-	-	-	1	-	1	96
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	96
87,001	88,000	-	-	-	-	-	-	-	-	-	1	-	-	1	97
88,001	89,000	-	-	-	-	-	1	-	-	-	-	-	-	1	98
89,001	90,000	-	-	-	-	-	1	-	-	-	-	1	-	2	100
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
104,000	104,000	-	-	-	-	-	-	-	-	-	-	-	1	1	101
109,300	109,300	-	-	-	-	-	-	1	-	-	-	-	-	1	102
110,000	110,000	-	-	1	-	-	-	-	-	-	-	-	-	1	103
115,300	115,300	-	1	-	-	-	-	-	-	-	-	-	-	1	104
119,300	119,300	-	-	-	-	-	-	-	1	-	-	-	-	1	105
123,400	123,400	1	-	-	-	-	-	-	-	-	-	-	-	1	106
127,300	127,300	-	-	-	-	1	-	-	-	-	-	-	-	1	107
127,800	127,800	-	-	-	-	1	-	-	-	-	-	-	-	1	108
139,300	139,300	-	-	-	1	-	-	-	-	-	-	-	-	1	109
186,600	186,600	-	-	-	1	-	-	-	-	-	-	-	-	1	110
	-													-	110
	-													-	110
Totals		9	9	9	9	9	9	9	9	9	9	9	11	110	

Average Usage	32,867
Median Usage	19,000
Average # Customers	9
Change in Number of Customers	2

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 5/8 Inch Irrigation

Exhibit
Schedule H-5
Page 11
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,001	5,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1
5,001	6,000	-	-	-	-	-	-	-	1	-	-	-	-	1	2
6,001	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2
7,001	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2
11,001	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2
12,001	13,000	-	-	-	-	-	-	-	-	-	1	-	-	1	3
13,001	14,000	-	-	-	-	-	-	-	-	-	-	1	-	1	4
14,001	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4
16,001	17,000	-	-	-	-	-	-	1	-	-	-	-	1	2	6
17,001	18,000	-	-	-	-	-	-	-	-	1	-	-	-	1	7
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7
22,001	23,000	1	-	1	-	-	-	-	-	-	-	-	-	2	9
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9
24,001	25,000	-	1	-	-	1	-	-	-	-	-	-	-	2	11
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
30,001	31,000	-	-	-	1	-	-	-	-	-	-	-	-	1	12
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 5/8 Inch Irrigation

Exhibit
Schedule H-5
Page 11
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 5/8 Inch Irrigation

Exhibit
Schedule H-5
Page 11
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	-													-	12
Totals		1	1	1	1	1	1	1	1	1	1	1	1	12	

Average Usage	17,584
Median Usage	17,000
Average # Customers	1
Change in Number of Customers	-

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3/4 Inch Irrigation

Exhibit
Schedule H-5
Page 12
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	-	-	-	-	-	2	1	1	-	-	1	1	6	6
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6
3,001	4,000	-	-	-	-	-	-	-	-	1	-	-	-	1	7
4,001	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7
6,001	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7
7,001	8,000	-	-	-	-	-	-	-	-	-	1	-	-	1	8
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
11,001	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
14,001	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
16,001	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3/4 Inch Irrigation

Exhibit
Schedule H-5
Page 12
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3/4 Inch Irrigation

Exhibit
Schedule H-5
Page 12
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
	-													-	8
	-													-	8
	-													-	8
Totals		-	-	-	-	-	2	1	1	1	1	1	1	8	

Average Usage	1,375
Median Usage	-
Average # Customers	1
Change in Number of Customers	1

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Irrigation

Exhibit
Schedule H-5
Page 13
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	-	1	-	-	-	2	1	2	-	-	1	1	8	8
1	1,000	-	-	-	2	-	-	-	-	1	1	-	-	4	12
1,001	2,000	-	-	1	-	-	1	-	-	-	-	-	-	2	14
2,001	3,000	-	-	-	-	-	1	-	1	-	-	-	-	2	16
3,001	4,000	1	-	-	-	-	-	1	-	-	-	-	-	2	18
4,001	5,000	-	-	-	1	-	-	-	-	-	1	-	-	2	20
5,001	6,000	-	-	-	-	-	-	-	-	1	-	-	-	1	21
6,001	7,000	-	1	-	-	-	-	-	-	-	-	-	1	2	23
7,001	8,000	1	-	-	-	1	-	-	-	-	-	-	1	3	26
8,001	9,000	-	-	-	-	-	1	-	1	-	1	-	-	3	29
9,001	10,000	-	-	-	-	1	-	1	-	1	-	1	-	4	33
10,001	11,000	-	-	1	-	-	-	-	1	-	-	1	-	3	36
11,001	12,000	-	-	-	-	-	-	-	-	1	-	-	-	1	37
12,001	13,000	-	-	-	-	-	1	-	1	1	1	-	-	4	41
13,001	14,000	-	-	-	-	-	-	-	-	1	-	-	1	2	43
14,001	15,000	-	-	-	-	-	-	1	-	-	1	-	-	2	45
15,001	16,000	-	-	-	-	-	-	-	1	-	1	-	-	2	47
16,001	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47
17,001	18,000	-	-	-	-	1	-	-	-	-	-	-	-	1	48
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48
19,001	20,000	-	-	-	-	-	-	-	-	-	-	1	-	1	49
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	49
21,001	22,000	-	-	-	-	-	1	1	-	-	-	-	-	2	51
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	51
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	51
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	51
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	51
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	51
27,001	28,000	-	-	-	1	-	-	-	-	-	-	-	-	1	52
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	52
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	52
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	52
31,001	32,000	-	-	-	-	1	-	-	-	-	-	1	-	2	54
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
33,001	34,000	-	-	1	-	-	-	-	-	-	-	-	-	1	55
34,001	35,000	1	1	-	-	-	-	-	-	-	-	-	-	2	57
35,001	36,000	-	-	-	-	-	-	1	-	-	-	-	-	1	58
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
38,001	39,000	-	-	-	-	-	1	-	-	-	-	-	-	1	59
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	59
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	59

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Irrigation

Exhibit
Schedule H-5
Page 13
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	1	-	-	-	-	-	-	-	-	-	-	1	60
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
43,001	44,000	1	-	-	-	-	-	1	-	-	-	-	-	2	62
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	1	1	63
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
53,001	54,000	-	-	1	-	-	-	-	-	-	-	-	-	1	64
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	64
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	64
56,001	57,000	-	-	-	-	1	-	-	-	-	-	-	-	1	65
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	65
58,001	59,000	-	-	1	-	-	-	-	-	-	-	-	-	1	66
59,001	60,000	-	-	-	1	-	-	-	-	-	-	-	-	1	67
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	67
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	67
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	67
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	67
64,001	65,000	-	-	-	1	-	-	-	-	-	-	-	-	1	68
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68
72,001	73,000	-	-	-	-	-	-	-	-	-	1	-	-	1	69
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	69
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	69
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	69
76,001	77,000	-	-	-	-	-	-	-	-	-	-	1	-	1	70
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	70
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	70
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	70
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	70
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	70
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	70

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1 Inch Irrigation

Exhibit
Schedule H-5
Page 13
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	70
84,001	85,000	-	1	-	-	-	-	-	-	-	-	-	-	1	71
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
117,640	117,640	-	-	-	-	-	-	-	-	-	-	-	1	1	72
120,250	120,250	-	-	1	-	-	-	-	-	-	-	-	-	1	73
120,940	120,940	-	-	-	-	-	-	-	-	1	-	-	-	1	74
149,200	149,200	-	-	-	-	-	-	-	-	-	-	1	-	1	75
163,820	163,820	1	-	-	-	-	-	-	-	-	-	-	-	1	76
181,000	181,000	-	-	-	-	-	-	-	-	-	-	-	1	1	77
194,770	194,770	-	1	-	-	-	-	-	-	-	-	-	-	1	78
318,760	318,760	-	-	-	-	1	-	-	-	-	-	-	-	1	79
	-													-	79
Totals		5	6	6	6	6	8	7	7	7	7	7	7	79	

Average Usage	34,531
Median Usage	12,500
Average # Customers	7
Change in Number of Customers	2

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1.5 Inch Irrigation

Exhibit
Schedule H-5
Page 14
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,001	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,001	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,001	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,001	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,001	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,001	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,001	18,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1
18,001	19,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2
19,001	20,000	-	-	-	-	-	-	1	-	-	-	-	-	1	3
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3
24,001	25,000	-	-	-	-	-	-	-	1	-	-	-	-	1	4
25,001	26,000	-	-	-	-	-	-	-	1	-	-	-	-	1	5
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
37,001	38,000	-	-	1	-	-	-	-	-	-	-	-	-	1	6
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1.5 Inch Irrigation

Exhibit
Schedule H-5
Page 14
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	-	-	-	-	-	-	1	1	-	-	-	2	8
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
45,001	46,000	-	-	-	-	-	-	-	-	1	-	-	-	1	9
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9
47,001	48,000	-	-	-	1	-	-	-	-	-	-	-	-	1	10
48,001	49,000	-	-	-	1	-	-	-	-	-	-	-	-	1	11
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
56,001	57,000	-	-	-	-	-	-	-	-	1	-	-	-	1	12
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
66,001	67,000	-	-	-	-	-	1	-	-	-	-	-	-	1	13
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13
70,001	71,000	-	-	-	-	-	1	-	-	-	1	-	-	2	15
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
74,001	75,000	-	-	-	-	-	1	-	-	-	-	-	-	1	16
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16
81,001	82,000	-	-	-	-	-	-	-	-	-	1	1	-	2	18
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 1.5 Inch Irrigation

Exhibit
Schedule H-5
Page 14
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
91,001	92,000	-	-	1	-	-	-	-	-	-	-	-	-	1	19
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	19
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	19
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	19
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	1	1	20
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20
112,200	112,200	-	-	-	1	-	-	-	-	-	-	-	-	1	21
115,000	115,000	-	-	1	-	-	-	-	-	-	-	-	-	1	22
122,950	122,950	-	-	-	-	-	-	-	-	-	-	-	2	2	24
139,150	139,150	-	-	-	-	-	-	-	-	-	-	2	-	2	26
153,833	153,833	-	-	-	-	3	-	-	-	-	-	-	-	3	29
195,900	195,900	-	3	-	-	-	-	-	-	-	-	-	-	3	32
209,300	209,300	-	-	-	-	-	-	-	-	-	1	-	-	1	33
492,600	492,600	1	-	-	-	-	-	-	-	-	-	-	-	1	34
														-	34
Totals		1	3	3	3	3	3	3	3	3	3	3	3	34	

Average Usage	104,662
Median Usage	81,500
Average # Customers	3
Change in Number of Customers	2

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 2 Inch Irrigation

Exhibit
Schedule H-5
Page 15
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,001	4,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1
4,001	5,000	-	-	-	-	-	1	-	1	-	-	-	-	2	3
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3
6,001	7,000	-	-	-	-	-	-	-	1	-	-	-	-	1	4
7,001	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4
9,001	10,000	-	-	-	-	-	2	-	-	-	-	-	-	2	6
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6
11,001	12,000	-	-	-	-	-	-	1	-	-	-	-	-	1	7
12,001	13,000	-	-	-	-	-	-	1	-	-	-	-	-	1	8
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
14,001	15,000	-	-	-	-	-	-	1	-	-	-	-	-	1	9
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9
16,001	17,000	-	-	-	-	-	1	-	1	-	-	-	-	2	11
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
21,001	22,000	-	-	-	-	-	-	-	-	1	-	-	-	1	12
22,001	23,000	-	-	-	-	-	-	1	-	-	-	-	-	1	13
23,001	24,000	-	-	-	-	-	-	1	-	-	-	-	-	1	14
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14
28,001	29,000	-	-	-	-	-	-	-	-	-	1	-	-	1	15
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
31,001	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
34,001	35,000	-	-	-	1	-	-	-	-	-	-	-	-	1	16
35,001	36,000	-	-	-	-	-	-	-	-	1	-	-	-	1	17
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	17
38,001	39,000	-	-	-	-	-	-	-	1	-	-	-	-	1	18
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 2 Inch Irrigation

Exhibit
Schedule H-5
Page 15
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18
45,001	46,000	-	-	-	-	-	1	-	-	-	-	-	-	1	19
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	19
47,001	48,000	-	-	-	-	-	1	-	-	1	-	-	-	2	21
48,001	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	21
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	21
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	21
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	21
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	21
53,001	54,000	-	-	-	-	-	1	-	-	-	-	-	-	1	22
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	22
55,001	56,000	-	-	-	-	-	-	-	-	-	1	-	-	1	23
56,001	57,000	-	-	-	-	-	-	-	-	1	-	-	-	1	24
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	24
58,001	59,000	-	-	-	-	-	1	-	-	-	-	-	-	1	25
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25
65,001	66,000	-	-	-	-	-	-	-	1	-	-	-	-	1	26
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	26
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	26
68,001	69,000	-	-	-	-	-	-	-	-	-	1	-	-	1	27
69,001	70,000	-	-	-	-	1	-	-	-	-	-	-	-	1	28
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	28
72,001	73,000	-	-	-	-	1	-	-	-	-	-	-	-	1	29
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29
81,001	82,000	-	-	-	1	-	-	-	-	-	-	-	-	1	30
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 2 Inch Irrigation

Exhibit
Schedule H-5
Page 15
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30
84,001	85,000	-	-	-	-	-	-	1	-	-	1	-	-	2	32
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
92,001	93,000	-	-	1	-	-	-	-	-	-	-	-	-	1	33
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33
95,001	96,000	-	-	-	-	-	-	-	-	-	-	1	1	2	35
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
111900	111,900	-	1	-	-	-	-	-	-	-	-	-	-	1	36
112000	112,000	-	-	-	-	1	-	-	-	-	-	-	-	1	37
112150	112,150	-	-	-	-	-	-	-	2	-	-	-	-	2	39
116500	116,500	-	-	-	-	-	-	-	-	-	-	1	-	1	40
118700	118,700	-	-	-	-	-	-	2	-	-	-	-	-	2	42
129300	129,300	-	-	1	-	-	-	-	-	-	-	-	-	1	43
130400	130,400	-	-	-	-	1	-	-	-	-	-	-	-	1	44
132000	132,000	-	-	-	-	-	-	-	-	-	-	-	1	1	45
155500	155,500	1	-	-	-	-	-	-	-	-	-	-	-	1	46
183900	183,900	-	-	-	-	-	-	-	-	-	-	1	-	1	47
221100	221,100	-	1	-	-	-	-	-	-	-	-	-	-	1	48
234900	234,900	1	-	-	-	-	-	-	-	-	-	-	-	1	49
253500	253,500	-	-	-	1	-	-	-	-	-	-	-	-	1	50
366925	366,925	-	-	-	-	4	-	-	-	-	-	-	-	4	54
461825	461,825	-	-	-	-	-	-	-	-	4	-	-	-	4	58
578583	578,583	-	-	6	-	-	-	-	-	-	-	-	-	6	64
613433	613,433	-	6	-	-	-	-	-	-	-	-	-	-	6	70
681475	681,475	-	-	-	-	-	-	-	-	-	4	-	-	4	74
713050	713,050	6	-	-	-	-	-	-	-	-	-	-	-	6	80
738733	738,733	-	-	-	-	-	-	-	-	-	-	-	6	6	86
833300	833,300	-	-	-	-	-	-	-	-	-	-	5	-	5	91
868300	868,300	-	-	-	5	-	-	-	-	-	-	-	-	5	96
	-													-	96
	-													-	96
Totals		8	8	8	8	8	8	8	8	8	8	8	8	96	

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 2 Inch Irrigation

Exhibit
Schedule H-5
Page 15
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
											Average Usage			355,655	
											Median Usage			228,000	
											Average # Customers			8	
											Change in Number of Customers			-	

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3 Inch Construction Water

Exhibit
Schedule H-5
Page 16
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
-	-	1	2	3	2	4	3	4	1	1	-	1	-	22	22
1	1,000	1	2	-	-	-	-	-	-	-	-	-	-	3	25
1,001	2,000	-	-	-	-	-	-	2	-	-	-	-	-	2	27
2,001	3,000	-	1	-	-	-	1	-	-	-	-	-	-	2	29
3,001	4,000	-	-	-	-	-	-	1	-	-	-	-	-	1	30
4,001	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30
5,001	6,000	-	-	-	-	-	-	1	1	-	-	1	-	3	33
6,001	7,000	-	-	1	-	-	-	-	-	-	-	-	-	1	34
7,001	8,000	-	-	-	1	-	1	-	-	-	-	-	-	2	36
8,001	9,000	-	-	-	-	-	1	-	-	-	-	-	-	1	37
9,001	10,000	-	-	-	-	-	-	-	-	1	-	-	-	1	38
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	38
11,001	12,000	-	-	-	-	1	-	-	1	-	-	-	-	2	40
12,001	13,000	-	-	-	-	-	-	-	-	-	1	-	-	1	41
13,001	14,000	1	-	-	-	-	-	-	-	-	-	-	-	1	42
14,001	15,000	-	-	-	-	-	-	-	-	1	-	-	-	1	43
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	1	1	44
16,001	17,000	-	-	-	-	-	-	-	1	-	1	-	-	2	46
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	46
18,001	19,000	-	-	-	-	-	-	-	1	-	-	-	-	1	47
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	47
23,001	24,000	-	-	-	-	-	-	-	-	-	-	1	-	1	48
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48
30,001	31,000	-	-	-	-	-	-	-	-	-	-	1	-	1	49
31,001	32,000	-	-	-	-	-	-	-	-	1	-	-	-	1	50
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	50
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	50
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	50
35,001	36,000	-	-	-	-	-	-	-	1	-	-	-	-	1	51
36,001	37,000	-	-	-	-	-	-	-	-	-	1	-	-	1	52
37,001	38,000	-	-	-	-	-	-	-	1	-	-	-	-	1	53
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	53
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	53
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	53

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3 Inch Construction Water

Exhibit
Schedule H-5
Page 16
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
41,001	42,000	-	-	-	-	-	-	-	-	1	-	-	-	1	54
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	54
48,001	49,000	1	-	-	-	-	-	-	-	-	-	-	-	1	55
49,001	50,000	-	-	-	-	1	-	-	-	-	-	-	-	1	56
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56
53,001	54,000	-	-	-	-	-	-	1	-	-	-	-	-	1	57
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	57
55,001	56,000	-	-	-	-	-	-	1	-	-	-	-	-	1	58
56,001	57,000	-	-	-	-	-	1	-	-	-	-	-	1	2	60
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60
75,001	76,000	-	1	-	-	-	-	-	-	-	-	-	-	1	61
76,001	77,000	-	-	-	1	-	-	-	-	-	-	-	-	1	62
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3 Inch Construction Water

Exhibit
Schedule H-5
Page 16
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62
84,001	85,000	-	-	-	-	-	-	-	-	-	-	1	-	1	63
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63
93,001	94,000	-	-	-	1	-	-	-	-	-	-	-	-	1	64
94,001	95,000	-	-	-	-	-	1	-	-	-	-	-	-	1	65
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	65
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	65
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	65
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	65
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	65
123,400	123,400	-	-	-	-	-	1	-	-	-	-	-	-	1	66
144,200	144,200	-	-	-	-	-	-	1	-	-	-	-	-	1	67
150,000	150,000	-	-	-	-	-	-	-	1	-	-	-	-	1	68
239,667	239,667	-	-	-	-	3	-	-	-	-	-	-	-	3	71
267800	267,800	-	-	-	-	-	-	-	-	-	-	2	-	2	73
282,700	282,700	-	-	-	1	-	-	-	-	-	-	-	-	1	74
312100	312,100	-	-	-	-	-	-	-	-	-	-	-	3	3	77
341,100	341,100	-	-	1	-	-	-	-	-	-	-	-	-	1	78
341,750	341,750	-	-	-	-	1	-	-	-	-	-	-	-	1	79
342,400	342,400	-	-	-	1	-	-	-	-	-	-	-	-	1	80
344,200	344,200	-	-	-	-	-	-	-	-	-	2	-	-	2	82
358,333	358,333	3	-	-	-	-	-	-	-	-	-	-	-	3	85
368,000	368,000	-	-	-	-	-	-	-	-	1	-	-	-	1	86
374,400	374,400	-	-	-	2	-	-	-	-	-	-	-	-	2	88
411,000	411,000	1	1	-	-	-	-	-	-	-	-	-	-	2	90
488,500	488,500	1	1	-	-	-	-	-	-	-	-	-	-	2	92
715,300	715,300	-	-	-	-	-	-	1	-	-	-	-	-	1	93
1,397,200	1,397,200	-	-	-	-	-	-	-	1	-	-	-	-	1	94
727,450	727,450	-	1	1	-	-	-	-	-	-	-	-	-	2	96
1,586,000	1,586,000	-	-	1	-	-	-	-	-	-	-	-	-	1	97
1,595,000	1,595,000	-	-	1	-	-	-	-	-	-	-	-	-	1	98
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98
-															
Totals		9	9	8	9	10	9	12	9	6	5	7	5	98	
											Average Usage			168,618	

Valley Utilities Water Company, Inc.
Test Year Ended June 30, 2008
Meter Size and Zone: 3 Inch Construction Water

Exhibit
Schedule H-5
Page 16
Witness: Bourassa

Usage From:	Usage To:	Month of Jul-07	Month of Aug-07	Month of Sep-07	Month of Oct-07	Month of Nov-07	Month of Dec-07	Month of Jan-08	Month of Feb-08	Month of Mar-08	Month of Apr-08	Month of May-08	Month of Jun-08	Total Year	Cumul-ative Billing
											Median Usage			30,000	
											Average # Customers			8	
											Change in Number of Customers			(4)	

Company Name: Valley Utilities Water Company	Test Year Ended: June 30, 2008

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (inches)	Meter Size (inches)	Year Drilled
#1 55-639720	25	75	650	12	4	1942
#2 55-639721	30	125	650	10	4	1969
#3 55-639723	25	125	425	8	4	1965
#4 55-639722	25	125	800	12	4	1970
#5 55-503273	75	375	850	20	8	1982
#6 55-580082	125/OS	425/OS	810	12	8	2001

* Arizona Department of Water Resources Identification Number * See Attached.

OTHER WATER SOURCES

Name or Description	Capacity (gpm)	Gallons Purchased or Obtained (in thousands)
Litchfield Park Service Co.	300	1,024,000

BOOSTER PUMPS	
Horsepower	Quantity
15.00	2
20.00	4
40.00	6
50.00	2

FIRE HYDRANTS	
Quantity Standard	Quantity Other
175	

STORAGE TANKS	
Capacity	Quantity
100,000	3
200,000	1
560,000	1
1,000,000	1

PRESSURE TANKS	
Capacity	Quantity
5,000	2
7,500	1
10,000	1

Revised 8/27/02

Company Name: Valley Utilities Water Company	Test Year Ended: June 30, 2008

WATER COMPANY PLANT DESCRIPTION CONTINUED

MAINS

Size (in inches)	Material	Length (in feet)
2		0
3		0
4	AC & PVC	10,000
5		0
6	AC & DIP & PVC	78,034
8	AC & DIP	52,911
10	DIP	2,952
12	AC & DIP	5,925

CUSTOMER METERS

Size (in inches)	Quantity
5/8 x ¾	162
¾	763
1	404
1 ½	13
2	52
Comp. 3	5
Turbo 3	
Comp. 4	
Turbo 4	
Comp. 6	
Turbo 6	

For the following three items, please list the utility owned assets in each category.

TREATMENT EQUIPMENT:

1 - 3" Tablet Chlorinator
3 - 50 Gallon Liquid Chlorinator
2 - Severn Trent GFH Arsenic Adsorption Plants, under construction.

STRUCTURES:

2 - Arsenic treatment plant enclosure buildings, under construction.

OTHER:

Revised 8/27/02

VALLEY UTILITIES WATER CO. INC.

WELL INFORMATION

ATTACHMENT

Well #7

ADWR ID No. 55-208819

Pump HP – 125

Pump Yield (GPM) – 300

Casing Depth (Feet) – 715

Casing Diameter (Inches) – 16

Meter Size (Inches) – 8

Year Drilled - 2007