



0000087906

ORIGINAL

BEFORE THE ARIZONA CORPORATION COMMISSION

RECEIVED

COMMISSIONERS

MIKE GLEASON, Chairman  
WILLIAM A. MUNDELL  
JEFF HATCH-MILLER  
KRISTIN K. MAYES  
GARY PIERCE

2008 AUG 20 P 4: 15

AZ CORP COMMISSION  
DOCKET CONTROL

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS AGUA FRIA WATER DISTRICT, HAVASU WATER DISTRICT, MOHAVE WATER DISTRICT, PARADISE VALLEY WATER DISTRICT, SUN CITY WEST WATER DISTRICT, AND TUBAC WATER DISTRICT.

DOCKET NO. W-01303A-08-0227

Arizona Corporation Commission

DOCKETED

AUG 20 2008

DOCKETED BY

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS MOHAVE WASTEWATER DISTRICT.

DOCKET NO. SW- 01303A-08-0227

**NOTICE OF FILING  
REVISED MARK-UP OF  
PROCEDURAL ORDER**

1 On August 18, 2008, Arizona-American Water Company filed a Notice of Filing Revised  
2 H-2 Schedules, which also included copies of pages 6-7 (public notice) of the August 8, 2008,  
3 Procedural Order, marked up to show the necessary edits to incorporate the revised H-2  
4 Schedules. An August 20, 2008, Procedural Order stated, in part, "However, it is not clear  
5 whether the mark-ups and the revised H-2 Schedules correspond in regard to the Company's  
6 overall revenue increase requests by District. It is also unclear whether the mark-ups and the

1 revised H-2 Schedules correspond in regard to the effects of the requested increase on typical  
2 residential bills, which are usually shown on H-4 Schedules.”

3 To provide the clarifications sought in the August 20, 2008, Procedural Order, Arizona-  
4 American substitutes the August 18, 2008, mark-ups of pages 6-7 with the mark-ups and  
5 supporting schedules provided in today’s filing. Please note the August 18, 2008 corrections to  
6 the H-2 Schedules did not affect the increase in revenues requested by the Company in its  
7 original application.

8 Please note:

9 a) Each of the mark-ups of the typical-bill percent increase is supported by a current H-4  
10 Schedule, also similarly marked up to easily show the exact source of the percentage.

11 b) For Mohave Water *only*, a corrected annual revenue increase is provided along with  
12 its exact sources (Schedules A-1, H-1 and H-2, page 2 marked up). Additionally, the exact  
13 source of the **incorrect** Mohave Water annual revenue increase is highlighted on Schedule H-2.  
14 This was incorrect because it did not include various test-year adjustments also displayed on  
15 Schedule H-2.

16 Arizona-American apologizes to the Administrative Law Judge and the parties for not  
17 getting this fully sorted out in our August 18, 2008, filing. We look forward to reaching closure  
18 during the 2 p.m., August 22, 2008 Telephonic Procedural Conference.

19  
20 RESPECTFULLY SUBMITTED on August 20, 2008.

21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

  
\_\_\_\_\_  
Craig A. Marks  
Craig A. Marks, PLC  
10645 N. Tatum Blvd  
Suite 200-676  
Phoenix, Arizona 85028  
(480) 367-1956  
[Craig.Marks@azbar.org](mailto:Craig.Marks@azbar.org)  
Attorney for Arizona-American Water Company

1 **Original and 15 copies filed**  
2 on August 20, 2008, with:

3  
4 Docket Control  
5 Arizona Corporation Commission  
6 1200 West Washington  
7 Phoenix, Arizona 85007

8  
9 **Copies of the foregoing mailed and e-mailed**  
10 on August 20, 2008, to:

11  
12 Teena Wolfe, Administrative Law Judge  
13 Hearing Division  
14 Arizona Corporation Commission  
15 1200 West Washington St.  
16 Phoenix, Arizona 8500

17  
18 Daniel W. Pozefsky, Chief Counsel  
19 Residential Utility Consumer Office  
20 1110 West Washington Street  
21 Suite 220  
22 Phoenix, Arizona 85007

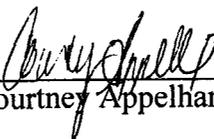
23  
24 **Copies of the foregoing mailed**  
25 on August 20, 2008, to:

26  
27 Ernest Johnson, Director  
28 Utilities Division  
29 Arizona Corporation Commission  
30 1200 West Washington St.  
31 Phoenix, Arizona 85007

32  
33 Janice Alward, Chief Counsel  
34 Legal Division  
35 Arizona Corporation Commission  
36 1200 West Washington St.  
37 Phoenix, Arizona 85007

38  
39 Paul E. Gilbert  
40 Franklyn D. Jeans  
41 Beaus Gilbert PLLC  
42 4800 North Scottsdale Road, Suite 6000  
43 Scottsdale, Arizona 85251

44  
45  
46  
47 By:

  
\_\_\_\_\_  
Courtney Appelhans

48

1 IT IS FURTHER ORDERED that any motions which are filed in this matter and which are  
2 not ruled upon by the Commission within 20 calendar days of the filing date of the motion shall be  
3 deemed denied.

4 IT IS FURTHER ORDERED that any responses to motions shall be filed within five calendar  
5 days of the filing date of the motion.

6 IT IS FURTHER ORDERED that any replies shall be filed within five calendar days of the  
7 filing date of the response.

8 IT IS FURTHER ORDERED that the Company shall provide public notice of the hearing in  
9 this matter, in the following form and style with the heading in no less than 18-point bold type and  
10 the body in no less than 10-point regular type:

11 **PUBLIC NOTICE OF HEARING ON THE APPLICATION OF ARIZONA-AMERICAN**  
12 **WATER COMPANY FOR RATE INCREASES FOR UTILITY SERVICE IN ITS AGUA**  
13 **FRIA WATER DISTRICT, HAVASU WATER DISTRICT, MOHAVE WATER**  
14 **DISTRICT, PARADISE VALLEY WATER DISTRICT, SUN CITY WEST WATER**  
**DISTRICT, TUBAC WATER DISTRICT, AND MOHAVE WASTEWATER DISTRICT.**  
**(DOCKET NOS. W-01303A-08-0227 AND SW-01303A-08-0227)**

15 **Summary**

16 On May 2, 2008, Arizona-American Water Company, Inc. ("Arizona-American" or  
17 "Company") filed an application with the Arizona Corporation Commission  
18 ("Commission") for permanent revenue increases for its following Districts: Agua  
19 Fria Water District, Havasu Water District, Mohave Water District, Paradise Valley  
20 Water District, Sun City West Water District, Tubac Water District, and Mohave  
21 Wastewater District. Under Arizona-American's proposal, the actual percentage rate  
22 increase for individual customers would vary depending upon the type and quantity of  
23 service provided.

24 **[COMPANY INCLUDE APPROPRIATE PARAGRAPH(S) FROM THE**  
25 **FOLLOWING SEVEN PARAGRAPHS:]**

26 For its Agua Fria Water District, Arizona-American's application requests an annual  
27 revenue increase of approximately \$9,192,045 or 51.31 percent over current revenues. For average consumption (7,400 gallons per month) residential customers in the Agua  
28 Fria Water District, Arizona-American's request would increase monthly rates by  
58.15% ~~36.02~~ percent. The actual percentage rate increase for individual customers would vary depending upon the type and quantity of service provided. **The Company can calculate the impact of its rate increase proposal on your account. If you would like the Company to calculate the impact of its proposal on your account, please contact Todd Walker, Community Relations Manager, at 623-815-3112 or at Todd.Walker@amwater.com.**

For its Havasu Water District, Arizona-American's application requests an increase of approximately \$815,602, or 81.28 percent over current revenues. For average consumption (9,705 gallons per month) residential customers in the Havasu Water

1 District, Arizona-American's request would increase monthly rates by ~~45.03~~ <sup>86.04</sup> percent.  
 2 The actual percentage rate increase for individual customers would vary depending  
 3 upon the type and quantity of service provided. **The Company can calculate the**  
 4 **impact of its rate increase proposal on your account.** If you would like the  
 5 Company to calculate the impact of its proposal on your account, please contact Todd  
 6 Walker, Community Relations Manager, at 623-815-3112 or at  
 7 Todd.Walker@amwater.com.

8 For its Mohave Water District, Arizona-American's application requests an annual  
 9 revenue increase of approximately ~~\$1,675,645~~ <sup>\$1,655,352, or 33.56</sup> or ~~25.04~~ <sup>5/8</sup> percent over current revenues.  
 10 For average consumption (8,073 gallons per month) residential customers in the  
 11 Mohave Water District, Arizona-American's request would increase monthly rates by  
 12 ~~26.33~~ <sup>40.46</sup> percent. The actual percentage rate increase for individual customers would  
 13 vary depending upon the type and quantity of service provided. **The Company can**  
 14 **calculate the impact of its rate increase proposal on your account.** If you would  
 15 like the Company to calculate the impact of its proposal on your account, please  
 16 contact Todd Walker, Community Relations Manager, at 623-815-3112 or at  
 17 Todd.Walker@amwater.com.

18 For its Mohave Wastewater District, Arizona-American's application requests an  
 19 annual revenue increase of approximately \$642,185 or 81.16 percent over current  
 20 revenues. For residential customers in the Mohave Wastewater District, Arizona-  
 21 American's request would increase monthly rates by ~~44.71~~ <sup>80.87</sup> percent. The actual  
 22 percentage rate increase for individual customers would vary depending upon the type  
 23 and quantity of service provided. **The Company can calculate the impact of its rate**  
 24 **increase proposal on your account.** If you would like the Company to calculate the  
 25 impact of its proposal on your account, please contact Todd Walker, Community  
 26 Relations Manager, at 623-815-3112 or at Todd.Walker@amwater.com.

27 For its Paradise Valley Water District, Arizona-American's application requests an  
 28 annual revenue increase of approximately \$3,101,435 or 39.60 percent over current  
 revenues. For average consumption (20,493 gallons per month) residential customers  
 in the Paradise Valley Water District, Arizona-American's request would increase  
 monthly rates by ~~33.90~~ <sup>42.79</sup> percent. The actual percentage rate increase for individual  
 customers would vary depending upon the type and quantity of service provided. **The**  
**Company can calculate the impact of its rate increase proposal on your account.**  
 If you would like the Company to calculate the impact of its proposal on your account,  
 please contact Todd Walker, Community Relations Manager, at 623-815-3112 or  
 at Todd.Walker@amwater.com.

For its Sun City West Water District, Arizona-American's application requests an  
 annual revenue increase of approximately \$4,275,958, or ~~75.53~~ <sup>79.76</sup> percent over current  
 revenues. For average consumption (6,704 gallons per month) residential customers  
 in the Sun City West Water District, Arizona-American's request would increase  
 monthly rates by ~~43.84~~ <sup>5/8</sup> percent. The actual percentage rate increase for individual  
 customers would vary depending upon the type and quantity of service provided. **The**  
**Company can calculate the impact of its rate increase proposal on your account.**  
 If you would like the Company to calculate the impact of its proposal on your account,  
 please contact Todd Walker, Community Relations Manager, at 623-815-3112 or  
 at Todd.Walker@amwater.com.

For its Tubac Water District, Arizona-American's application requests an annual  
 revenue increase of approximately \$278,040, or ~~65.72~~ <sup>72.74</sup> percent over current revenues.  
 For average consumption (11,767 gallons per month) residential customers in the  
 Tubac Water District, Arizona-American's request would increase monthly rates by  
~~40.25~~ <sup>5/8</sup> percent. The actual percentage rate increase for individual customers would

Arizona American Water Company - Agua Fria  
Test Year Ended December 31, 2007  
Typical Bill Analysis

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	C1M1A	Agua Fria Residential 5/8 & 3/4"	1,000	\$11.99	\$17.93	\$ 5.94	49.51%
2	C1M1A	Agua Fria Residential 5/8 & 3/4"	2,000	\$13.53	\$20.85	\$ 7.32	54.12%
3	C1M1A	Agua Fria Residential 5/8 & 3/4"	3,000	\$15.07	\$23.78	\$ 8.71	57.78%
4	C1M1A	Agua Fria Residential 5/8 & 3/4"	4,000	\$16.61	\$26.70	\$ 10.09	60.77%
5	C1M1A	Agua Fria Residential 5/8 & 3/4"	5,000	\$18.83	\$30.09	\$ 11.26	59.78%
6	C1M1A	Agua Fria Residential 5/8 & 3/4"	6,000	\$21.05	\$33.47	\$ 12.42	59.01%
7	C1M1A	Agua Fria Residential 5/8 & 3/4"	7,000	\$23.27	\$36.85	\$ 13.58	58.38%
8	C1M1A	Agua Fria Residential 5/8 & 3/4"	8,000	\$25.49	\$40.24	\$ 14.75	57.86%
9	C1M1A	Agua Fria Residential 5/8 & 3/4"	9,000	\$27.71	\$43.62	\$ 15.91	57.43%
10	C1M1A	Agua Fria Residential 5/8 & 3/4"	10,000	\$29.93	\$47.00	\$ 17.08	57.05%
11	C1M1A	Agua Fria Residential 5/8 & 3/4"	11,000	\$32.15	\$50.39	\$ 18.24	56.74%
12	C1M1A	Agua Fria Residential 5/8 & 3/4"	12,000	\$34.37	\$53.77	\$ 19.40	56.46%
13	C1M1A	Agua Fria Residential 5/8 & 3/4"	13,000	\$36.59	\$57.15	\$ 20.57	56.21%
14	C1M1A	Agua Fria Residential 5/8 & 3/4"	14,000	\$39.23	\$60.74	\$ 21.51	54.82%
15	C1M1A	Agua Fria Residential 5/8 & 3/4"	15,000	\$41.88	\$64.33	\$ 22.45	53.61%
16	C1M1A	Agua Fria Residential 5/8 & 3/4"	16,000	\$44.53	\$67.93	\$ 23.40	52.55%
17	C1M1A	Agua Fria Residential 5/8 & 3/4"	17,000	\$47.17	\$71.52	\$ 24.34	51.60%
18	C1M1A	Agua Fria Residential 5/8 & 3/4"	18,000	\$49.82	\$75.11	\$ 25.28	50.75%
19	C1M1A	Agua Fria Residential 5/8 & 3/4"	19,000	\$52.47	\$78.70	\$ 26.23	49.99%
20	C1M1A	Agua Fria Residential 5/8 & 3/4"	20,000	\$55.12	\$82.29	\$ 27.17	49.30%
21	C1M1A	Agua Fria Residential 5/8 & 3/4"	21,000	\$57.76	\$85.88	\$ 28.12	48.67%
22	C1M1A	Agua Fria Residential 5/8 & 3/4"	22,000	\$60.41	\$89.47	\$ 29.06	48.10%
23	C1M1A	Agua Fria Residential 5/8 & 3/4"	23,000	\$63.06	\$93.06	\$ 30.00	47.58%
24	C1M1A	Agua Fria Residential 5/8 & 3/4"	24,000	\$65.70	\$96.65	\$ 30.95	47.10%
25	C1M1A	Agua Fria Residential 5/8 & 3/4"	25,000	\$68.35	\$100.24	\$ 31.89	46.66%
26	C1M1A	Agua Fria Residential 5/8 & 3/4"	26,000	\$71.00	\$103.83	\$ 32.83	46.25%
27	C1M1A	Agua Fria Residential 5/8 & 3/4"	27,000	\$73.64	\$107.42	\$ 33.78	45.87%
28	C1M1A	Agua Fria Residential 5/8 & 3/4"	28,000	\$76.29	\$111.01	\$ 34.72	45.51%
29	C1M1A	Agua Fria Residential 5/8 & 3/4"	29,000	\$78.94	\$114.60	\$ 35.66	45.18%
30	C1M1A	Agua Fria Residential 5/8 & 3/4"	30,000	\$81.58	\$118.19	\$ 36.61	44.87%
31	C1M1A	Agua Fria Residential 5/8 & 3/4"	31,000	\$84.23	\$121.78	\$ 37.55	44.58%
32	C1M1A	Agua Fria Residential 5/8 & 3/4"	32,000	\$86.88	\$125.37	\$ 38.49	44.31%
33	C1M1A	Agua Fria Residential 5/8 & 3/4"	33,000	\$89.52	\$128.96	\$ 39.44	44.05%
34	C1M1A	Agua Fria Residential 5/8 & 3/4"	34,000	\$92.17	\$132.55	\$ 40.38	43.81%
35	C1M1A	Agua Fria Residential 5/8 & 3/4"	35,000	\$94.82	\$136.14	\$ 41.33	43.58%
36	C1M1A	Agua Fria Residential 5/8 & 3/4"	36,000	\$97.46	\$139.73	\$ 42.27	43.37%
37	C1M1A	Agua Fria Residential 5/8 & 3/4"	37,000	\$100.11	\$143.32	\$ 43.21	43.17%
38	C1M1A	Agua Fria Residential 5/8 & 3/4"	38,000	\$102.76	\$146.91	\$ 44.16	42.97%
39	C1M1A	Agua Fria Residential 5/8 & 3/4"	39,000	\$105.40	\$150.50	\$ 45.10	42.79%
40	C1M1A	Agua Fria Residential 5/8 & 3/4"	40,000	\$108.05	\$154.09	\$ 46.04	42.61%
41	C1M1A	Agua Fria Residential 5/8 & 3/4"	41,000	\$110.70	\$157.69	\$ 46.99	42.45%
42	C1M1A	Agua Fria Residential 5/8 & 3/4"	42,000	\$113.34	\$161.28	\$ 47.93	42.29%
43	C1M1A	Agua Fria Residential 5/8 & 3/4"	43,000	\$115.99	\$164.87	\$ 48.87	42.14%
44	C1M1A	Agua Fria Residential 5/8 & 3/4"	44,000	\$118.64	\$168.46	\$ 49.82	41.99%
45	C1M1A	Agua Fria Residential 5/8 & 3/4"	45,000	\$121.29	\$172.05	\$ 50.76	41.85%
46	C1M1A	Agua Fria Residential 5/8 & 3/4"	46,000	\$123.93	\$175.64	\$ 51.71	41.72%
47	C1M1A	Agua Fria Residential 5/8 & 3/4"	47,000	\$126.58	\$179.23	\$ 52.65	41.59%
48	C1M1A	Agua Fria Residential 5/8 & 3/4"	48,000	\$129.23	\$182.82	\$ 53.59	41.47%
49	C1M1A	Agua Fria Residential 5/8 & 3/4"	49,000	\$131.87	\$186.41	\$ 54.54	41.36%
50	C1M1A	Agua Fria Residential 5/8 & 3/4"	50,000	\$134.52	\$190.00	\$ 55.48	41.24%
51	C1M1A	Agua Fria Residential 5/8 & 3/4"	51,000	\$137.17	\$193.59	\$ 56.42	41.14%
52	C1M1A	Agua Fria Residential 5/8 & 3/4"	52,000	\$139.81	\$197.18	\$ 57.37	41.03%
53	C1M1A	Agua Fria Residential 5/8 & 3/4"	53,000	\$142.46	\$200.77	\$ 58.31	40.93%
54	C1M1A	Agua Fria Residential 5/8 & 3/4"	54,000	\$145.11	\$204.36	\$ 59.25	40.83%
55	C1M1A	Agua Fria Residential 5/8 & 3/4"	55,000	\$147.75	\$207.95	\$ 60.20	40.74%
56							
57	C1M1A	Agua Fria Residential 5/8 & 3/4"	Average: 7,400	\$24.16	\$38.21	\$ 14.05	58.15%
58							
59							
60							

Source: 6/20/08 Response to Deficiency Letter by Arizona-American Water Company

Arizona American Water Company - Havasu Water  
 Test Year Ended December 31, 2007  
 Typical Bill Analysis

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	H1M1A	Bullhead Residential 5/8 & 3/4-inch	1,000	\$19.08	\$ 32.03	\$ 12.95	67.88%
2	H1M1A	Bullhead Residential 5/8 & 3/4-inch	2,000	\$20.76	\$ 36.07	\$ 15.30	73.72%
3	H1M1A	Bullhead Residential 5/8 & 3/4-inch	3,000	\$22.44	\$ 40.10	\$ 17.66	78.68%
4	H1M1A	Bullhead Residential 5/8 & 3/4-inch	4,000	\$24.12	\$ 44.13	\$ 20.01	82.95%
5	H1M1A	Bullhead Residential 5/8 & 3/4-inch	5,000	\$26.31	\$ 48.33	\$ 22.02	83.71%
6	H1M1A	Bullhead Residential 5/8 & 3/4-inch	6,000	\$28.49	\$ 52.52	\$ 24.03	84.34%
7	H1M1A	Bullhead Residential 5/8 & 3/4-inch	7,000	\$30.68	\$ 56.72	\$ 26.04	84.89%
8	H1M1A	Bullhead Residential 5/8 & 3/4-inch	8,000	\$32.86	\$ 60.91	\$ 28.05	85.36%
9	H1M1A	Bullhead Residential 5/8 & 3/4-inch	9,000	\$35.05	\$ 65.11	\$ 30.06	85.77%
10	H1M1A	Bullhead Residential 5/8 & 3/4-inch	10,000	\$37.23	\$ 69.30	\$ 32.07	86.14%
11	H1M1A	Bullhead Residential 5/8 & 3/4-inch	11,000	\$39.42	\$ 73.50	\$ 34.08	86.46%
12	H1M1A	Bullhead Residential 5/8 & 3/4-inch	12,000	\$41.60	\$ 77.69	\$ 36.09	86.76%
13	H1M1A	Bullhead Residential 5/8 & 3/4-inch	13,000	\$43.79	\$ 81.89	\$ 38.10	87.02%
14	H1M1A	Bullhead Residential 5/8 & 3/4-inch	14,000	\$46.29	\$ 86.45	\$ 40.16	86.76%
15	H1M1A	Bullhead Residential 5/8 & 3/4-inch	15,000	\$48.79	\$ 91.00	\$ 42.21	86.52%
16	H1M1A	Bullhead Residential 5/8 & 3/4-inch	16,000	\$51.29	\$ 95.56	\$ 44.27	86.31%
17	H1M1A	Bullhead Residential 5/8 & 3/4-inch	17,000	\$53.79	\$ 100.11	\$ 46.32	86.12%
18	H1M1A	Bullhead Residential 5/8 & 3/4-inch	18,000	\$56.29	\$ 104.67	\$ 48.38	85.95%
19	H1M1A	Bullhead Residential 5/8 & 3/4-inch	19,000	\$58.79	\$ 109.22	\$ 50.43	85.79%
20	H1M1A	Bullhead Residential 5/8 & 3/4-inch	20,000	\$61.29	\$ 113.78	\$ 52.49	85.64%
21	H1M1A	Bullhead Residential 5/8 & 3/4-inch	21,000	\$63.79	\$ 118.33	\$ 54.54	85.51%
22	H1M1A	Bullhead Residential 5/8 & 3/4-inch	22,000	\$66.29	\$ 122.89	\$ 56.60	85.38%
23	H1M1A	Bullhead Residential 5/8 & 3/4-inch	23,000	\$68.79	\$ 127.44	\$ 58.65	85.27%
24	H1M1A	Bullhead Residential 5/8 & 3/4-inch	24,000	\$71.29	\$ 132.00	\$ 60.71	85.16%
25	H1M1A	Bullhead Residential 5/8 & 3/4-inch	25,000	\$73.79	\$ 136.56	\$ 62.77	85.06%
26	H1M1A	Bullhead Residential 5/8 & 3/4-inch	26,000	\$76.29	\$ 141.11	\$ 64.82	84.97%
27	H1M1A	Bullhead Residential 5/8 & 3/4-inch	27,000	\$78.79	\$ 145.67	\$ 66.88	84.88%
28	H1M1A	Bullhead Residential 5/8 & 3/4-inch	28,000	\$81.29	\$ 150.22	\$ 68.93	84.80%
29	H1M1A	Bullhead Residential 5/8 & 3/4-inch	29,000	\$83.79	\$ 154.78	\$ 70.99	84.72%
30	H1M1A	Bullhead Residential 5/8 & 3/4-inch	30,000	\$86.29	\$ 159.33	\$ 73.04	84.65%
31	H1M1A	Bullhead Residential 5/8 & 3/4-inch	31,000	\$88.79	\$ 163.89	\$ 75.10	84.58%
32	H1M1A	Bullhead Residential 5/8 & 3/4-inch	32,000	\$91.29	\$ 168.44	\$ 77.15	84.51%
33	H1M1A	Bullhead Residential 5/8 & 3/4-inch	33,000	\$93.79	\$ 173.00	\$ 79.21	84.45%
34	H1M1A	Bullhead Residential 5/8 & 3/4-inch	34,000	\$96.29	\$ 177.55	\$ 81.26	84.39%
35	H1M1A	Bullhead Residential 5/8 & 3/4-inch	35,000	\$98.79	\$ 182.11	\$ 83.32	84.34%
36	H1M1A	Bullhead Residential 5/8 & 3/4-inch	36,000	\$101.29	\$ 186.66	\$ 85.37	84.28%
37	H1M1A	Bullhead Residential 5/8 & 3/4-inch	37,000	\$103.79	\$ 191.22	\$ 87.43	84.23%
38	H1M1A	Bullhead Residential 5/8 & 3/4-inch	38,000	\$106.29	\$ 195.78	\$ 89.48	84.19%
39	H1M1A	Bullhead Residential 5/8 & 3/4-inch	39,000	\$108.79	\$ 200.33	\$ 91.54	84.14%
40	H1M1A	Bullhead Residential 5/8 & 3/4-inch	40,000	\$111.29	\$ 204.89	\$ 93.59	84.10%
41	H1M1A	Bullhead Residential 5/8 & 3/4-inch	41,000	\$113.79	\$ 209.44	\$ 95.65	84.05%
42	H1M1A	Bullhead Residential 5/8 & 3/4-inch	42,000	\$116.29	\$ 214.00	\$ 97.70	84.01%
43	H1M1A	Bullhead Residential 5/8 & 3/4-inch	43,000	\$118.79	\$ 218.55	\$ 99.76	83.98%
44	H1M1A	Bullhead Residential 5/8 & 3/4-inch	44,000	\$121.29	\$ 223.11	\$ 101.81	83.94%
45	H1M1A	Bullhead Residential 5/8 & 3/4-inch	45,000	\$123.79	\$ 227.66	\$ 103.87	83.90%
46	H1M1A	Bullhead Residential 5/8 & 3/4-inch	46,000	\$126.29	\$ 232.22	\$ 105.92	83.87%
47	H1M1A	Bullhead Residential 5/8 & 3/4-inch	47,000	\$128.79	\$ 236.77	\$ 107.98	83.84%
48	H1M1A	Bullhead Residential 5/8 & 3/4-inch	48,000	\$131.29	\$ 241.33	\$ 110.03	83.81%
49	H1M1A	Bullhead Residential 5/8 & 3/4-inch	49,000	\$133.79	\$ 245.88	\$ 112.09	83.78%
50	H1M1A	Bullhead Residential 5/8 & 3/4-inch	50,000	\$136.30	\$ 250.44	\$ 114.15	83.75%
51	H1M1A	Bullhead Residential 5/8 & 3/4-inch	51,000	\$138.80	\$ 255.00	\$ 116.20	83.72%
52	H1M1A	Bullhead Residential 5/8 & 3/4-inch	52,000	\$141.30	\$ 259.55	\$ 118.26	83.69%
53	H1M1A	Bullhead Residential 5/8 & 3/4-inch	53,000	\$143.80	\$ 264.11	\$ 120.31	83.67%
54	H1M1A	Bullhead Residential 5/8 & 3/4-inch	54,000	\$146.30	\$ 268.66	\$ 122.37	83.64%
55	H1M1A	Bullhead Residential 5/8 & 3/4-inch	55,000	\$148.80	\$ 273.22	\$ 124.42	83.62%
56							
57	H1M1A	Bullhead Residential 5/8 & 3/4-inch	Average: 9,705	\$36.59	\$ 68.07	\$ 31.48	86.04%
58							
59							
60							

Source: 5/1/08 Rate Application Filing

Arizona American Water Company - Mohave Water  
 Test Year Ended December 31, 2007  
 Typical Bill Analysis

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	G1M1A	Bullhead Residential 5/8 & 3/4-inch	1,000	\$9.60	\$13.47	\$ 3.87	40.32%
2	G1M1A	Bullhead Residential 5/8 & 3/4-inch	2,000	\$10.45	\$14.94	\$ 4.49	42.99%
3	G1M1A	Bullhead Residential 5/8 & 3/4-inch	3,000	\$11.30	\$16.41	\$ 5.11	45.25%
4	G1M1A	Bullhead Residential 5/8 & 3/4-inch	4,000	\$12.15	\$17.88	\$ 5.73	47.19%
5	G1M1A	Bullhead Residential 5/8 & 3/4-inch	5,000	\$13.45	\$19.51	\$ 6.06	45.05%
6	G1M1A	Bullhead Residential 5/8 & 3/4-inch	6,000	\$14.75	\$21.13	\$ 6.38	43.28%
7	G1M1A	Bullhead Residential 5/8 & 3/4-inch	7,000	\$16.05	\$22.76	\$ 6.71	41.80%
8	G1M1A	Bullhead Residential 5/8 & 3/4-inch	8,000	\$17.35	\$24.38	\$ 7.03	40.54%
9	G1M1A	Bullhead Residential 5/8 & 3/4-inch	9,000	\$18.65	\$26.01	\$ 7.36	39.46%
10	G1M1A	Bullhead Residential 5/8 & 3/4-inch	10,000	\$19.95	\$27.63	\$ 7.68	38.52%
11	G1M1A	Bullhead Residential 5/8 & 3/4-inch	11,000	\$21.45	\$29.38	\$ 7.93	36.96%
12	G1M1A	Bullhead Residential 5/8 & 3/4-inch	12,000	\$22.95	\$31.12	\$ 8.17	35.61%
13	G1M1A	Bullhead Residential 5/8 & 3/4-inch	13,000	\$24.45	\$32.87	\$ 8.42	34.42%
14	G1M1A	Bullhead Residential 5/8 & 3/4-inch	14,000	\$25.95	\$34.61	\$ 8.66	33.37%
15	G1M1A	Bullhead Residential 5/8 & 3/4-inch	15,000	\$27.45	\$36.35	\$ 8.90	32.44%
16	G1M1A	Bullhead Residential 5/8 & 3/4-inch	16,000	\$28.95	\$38.10	\$ 9.15	31.60%
17	G1M1A	Bullhead Residential 5/8 & 3/4-inch	17,000	\$30.45	\$39.84	\$ 9.39	30.84%
18	G1M1A	Bullhead Residential 5/8 & 3/4-inch	18,000	\$31.95	\$41.59	\$ 9.64	30.16%
19	G1M1A	Bullhead Residential 5/8 & 3/4-inch	19,000	\$33.45	\$43.33	\$ 9.88	29.54%
20	G1M1A	Bullhead Residential 5/8 & 3/4-inch	20,000	\$34.95	\$45.07	\$ 10.12	28.97%
21	G1M1A	Bullhead Residential 5/8 & 3/4-inch	21,000	\$36.45	\$46.82	\$ 10.37	28.44%
22	G1M1A	Bullhead Residential 5/8 & 3/4-inch	22,000	\$37.95	\$48.56	\$ 10.61	27.96%
23	G1M1A	Bullhead Residential 5/8 & 3/4-inch	23,000	\$39.45	\$50.31	\$ 10.86	27.52%
24	G1M1A	Bullhead Residential 5/8 & 3/4-inch	24,000	\$40.95	\$52.05	\$ 11.10	27.11%
25	G1M1A	Bullhead Residential 5/8 & 3/4-inch	25,000	\$42.45	\$53.79	\$ 11.34	26.72%
26	G1M1A	Bullhead Residential 5/8 & 3/4-inch	26,000	\$43.95	\$55.54	\$ 11.59	26.37%
27	G1M1A	Bullhead Residential 5/8 & 3/4-inch	27,000	\$45.45	\$57.28	\$ 11.83	26.03%
28	G1M1A	Bullhead Residential 5/8 & 3/4-inch	28,000	\$46.95	\$59.03	\$ 12.08	25.72%
29	G1M1A	Bullhead Residential 5/8 & 3/4-inch	29,000	\$48.45	\$60.77	\$ 12.32	25.43%
30	G1M1A	Bullhead Residential 5/8 & 3/4-inch	30,000	\$49.95	\$62.51	\$ 12.56	25.15%
31	G1M1A	Bullhead Residential 5/8 & 3/4-inch	31,000	\$51.45	\$64.26	\$ 12.81	24.89%
32	G1M1A	Bullhead Residential 5/8 & 3/4-inch	32,000	\$52.95	\$66.00	\$ 13.05	24.65%
33	G1M1A	Bullhead Residential 5/8 & 3/4-inch	33,000	\$54.45	\$67.75	\$ 13.30	24.42%
34	G1M1A	Bullhead Residential 5/8 & 3/4-inch	34,000	\$55.95	\$69.49	\$ 13.54	24.20%
35	G1M1A	Bullhead Residential 5/8 & 3/4-inch	35,000	\$57.45	\$71.23	\$ 13.78	23.99%
36	G1M1A	Bullhead Residential 5/8 & 3/4-inch	36,000	\$58.95	\$72.98	\$ 14.03	23.80%
37	G1M1A	Bullhead Residential 5/8 & 3/4-inch	37,000	\$60.45	\$74.72	\$ 14.27	23.61%
38	G1M1A	Bullhead Residential 5/8 & 3/4-inch	38,000	\$61.95	\$76.47	\$ 14.52	23.43%
39	G1M1A	Bullhead Residential 5/8 & 3/4-inch	39,000	\$63.45	\$78.21	\$ 14.76	23.26%
40	G1M1A	Bullhead Residential 5/8 & 3/4-inch	40,000	\$64.95	\$79.95	\$ 15.00	23.10%
41	G1M1A	Bullhead Residential 5/8 & 3/4-inch	41,000	\$66.45	\$81.70	\$ 15.25	22.95%
42	G1M1A	Bullhead Residential 5/8 & 3/4-inch	42,000	\$67.95	\$83.44	\$ 15.49	22.80%
43	G1M1A	Bullhead Residential 5/8 & 3/4-inch	43,000	\$69.45	\$85.19	\$ 15.74	22.66%
44	G1M1A	Bullhead Residential 5/8 & 3/4-inch	44,000	\$70.95	\$86.93	\$ 15.98	22.52%
45	G1M1A	Bullhead Residential 5/8 & 3/4-inch	45,000	\$72.45	\$88.67	\$ 16.22	22.39%
46	G1M1A	Bullhead Residential 5/8 & 3/4-inch	46,000	\$73.95	\$90.42	\$ 16.47	22.27%
47	G1M1A	Bullhead Residential 5/8 & 3/4-inch	47,000	\$75.45	\$92.16	\$ 16.71	22.15%
48	G1M1A	Bullhead Residential 5/8 & 3/4-inch	48,000	\$76.95	\$93.91	\$ 16.96	22.04%
49	G1M1A	Bullhead Residential 5/8 & 3/4-inch	49,000	\$78.45	\$95.65	\$ 17.20	21.92%
50	G1M1A	Bullhead Residential 5/8 & 3/4-inch	50,000	\$79.95	\$97.39	\$ 17.44	21.82%
51	G1M1A	Bullhead Residential 5/8 & 3/4-inch	51,000	\$81.45	\$99.14	\$ 17.69	21.72%
52	G1M1A	Bullhead Residential 5/8 & 3/4-inch	52,000	\$82.95	\$100.88	\$ 17.93	21.62%
53	G1M1A	Bullhead Residential 5/8 & 3/4-inch	53,000	\$84.45	\$102.63	\$ 18.18	21.52%
54	G1M1A	Bullhead Residential 5/8 & 3/4-inch	54,000	\$85.95	\$104.37	\$ 18.42	21.43%
55	G1M1A	Bullhead Residential 5/8 & 3/4-inch	55,000	\$87.45	\$106.11	\$ 18.66	21.34%
56							
57	G1M1A	Bullhead Residential 5/8 & 3/4-inch	Average: 8,073	\$17.44	\$24.50	\$ 7.06	40.46%
58							
59							
60							

Source: 5/1/08 Rate Application Filings

Arizona American Water Company - Mohave Water  
 Test Year Ended December 31, 2007  
 Computation of Increase in Gross Revenue Requirement

Exhibit  
 Schedule A-1  
 Page 1  
 Witness: Broderick

Line No.					
1	Original Cost Rate Base			\$ 12,041,310	
2					
3	Adjusted Operating Income			37,140	
4					
5	Current Rate of Return			0.31%	
6					
7	Required Operating Income			\$ 1,011,470	
8					
9	Required Rate of Return			8.40%	
10					
11	Operating Income Deficiency			\$ 974,330	
12					
13	Gross Revenue Conversion Factor			1.6990	
14					
15	Increase in Gross Revenue Requirement			\$ 1,655,410	
16					
17					
18	Customer	Present	Proposed	Dollar	Percent
19	<u>Classification</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>
20					
21	Residential	\$ 3,816,354	\$ 5,136,136	\$ 1,319,782	34.58%
22	Commercial	915,183	1,150,215	235,032	25.68%
23	OPA	176,051	226,409	50,358	28.60%
24	Private Fire	25,081	75,260	50,179	200.07%
25					
26	Total Water Revenues	<u>\$ 4,932,669</u>	<u>\$ 6,588,020</u>	<u>\$ 1,655,352</u>	<u>33.56%</u>
27					
28	Other Revenue	181,023	181,023	-	0.00%
29					
30	Total Water Revenues	<u>\$5,113,692</u>	<u>\$6,769,043</u>	<u>\$1,655,352</u>	<u>32.37%</u>
31					
32					
33					
34					
35					
36					
37					
38					
39					
40	Supporting Schedules:				
41	B-1				
42	C-1				
43	H-1				
44					
45					
46					
47					
48					
49					
50	\\Schedules\2007 Mohave Water Sch. A-F.xls\				

Source: 5/1/08 Rate Application Filing

Arizona American Water Company - Mohave Water  
Test Year Ended December 31, 2007  
Summary of Revenues by Customer Classification - Present & Proposed Rates

Line No.	Customer Classification	Revenues in Test Year		Proposed Increase	
		Present Rates	Proposed Rates	Amount	%
1					
2	Residential	\$ 3,816,354.12	\$ 5,136,136.40	\$ 1,319,782.28	34.58%
3					
4	Commercial	\$ 915,183.25	\$ 1,150,215.40	\$ 235,032.15	25.68%
5					
6	OPA	\$ 176,050.82	\$ 226,408.75	\$ 50,357.93	28.60%
7					
8	Private Fire	\$ 25,080.62	\$ 75,259.85	\$ 50,179.23	200.07%
9					
10	Total Revenue	\$ 4,932,668.81	\$ 6,588,020.40	\$ 1,655,351.59	33.56%
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					

Source: 5/1/08 Rate Application Filing

Arizona American Water Company - Mohave Water Water  
Test Year Ended December 31, 2007  
Analysis of Revenue by Detailed Class

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption	Revenues		Proposed		Increase %
					Present Rates	Proposed Rates	Amount		
1	G1M1A	Bulthead Residential 5/8 & 3/4-inch	14,729	8,073	\$ 3,247,130.88	\$ 4,407,844.54	\$ 1,160,713.56		28.33%
2	G1M1B	Bulthead Residential 1" Meter	55	24,057	\$ 36,233.57	\$ 46,184.20	\$ 9,950.63		21.55%
3	G1M1D	Bulthead Residential 2" Meter	30	120,881	\$ 88,993.56	\$ 107,896.90	\$ 20,903.34		19.37%
4	G1M2A	Bulthead Residential Apt 5/8" Meter	72	17,518	\$ 28,852.99	\$ 36,040.45	\$ 7,187.46		19.94%
5	G1M2B	Bulthead Residential Apt 1" Meter	55	25,178	\$ 36,559.11	\$ 46,590.24	\$ 10,031.13		21.53%
6	G1M2C	Bulthead Residential Apt 1.5" Meter	4	54,954	\$ 5,470.03	\$ 7,015.46	\$ 1,545.43		22.03%
7	G1M2D	Bulthead Residential Apt 2" Meter	145	72,316	\$ 295,725.10	\$ 375,098.03	\$ 79,372.93		21.16%
8	G1M2F	Bulthead Residential Apt 4" Meter	4	188,655	\$ 21,380.95	\$ 27,505.11	\$ 6,124.16		22.27%
9	G1M2G	Bulthead Residential Apt 6" Meter	3	517,056	\$ 41,388.00	\$ 52,355.14	\$ 10,967.14		20.95%
10	G1M3A	Rio Utility Residential 5/8 & 3/4-inch	352	10,226	\$ 69,635.44	\$ 120,490.93	\$ 30,855.49		25.44%
11	G1M3B	Rio Utility Residential 1" Meter	4	10,854	\$ 1,707.90	\$ 2,251.65	\$ 543.75		24.16%
12	G2M1A	Bulthead Commercial 5/8 & 3/4-inch	402	11,685	\$ 121,652.33	\$ 153,093.68	\$ 31,441.53		20.54%
13	G2M1B	Bulthead Commercial 1" Meter	171	26,444	\$ 119,381.26	\$ 151,121.71	\$ 31,740.46		21.00%
14	G2M1C	Bulthead Commercial 1.5" Meter	9	121,814	\$ 22,930.76	\$ 27,983.22	\$ 5,032.45		18.00%
15	G2M1D	Bulthead Commercial 2" Meter	207	103,061	\$ 532,101.75	\$ 664,978.80	\$ 132,877.05		19.98%
16	G2M1E	Bulthead Commercial 3" Meter	30	106,016	\$ 101,586.32	\$ 130,096.64	\$ 28,500.32		21.91%
17	G2M1F	Bulthead Commercial 4" Meter	1	160,270	\$ 6,316.60	\$ 8,248.77	\$ 1,932.17		23.42%
18	G2M1G	Bulthead Commercial 6" Meter	2	83,967	\$ 10,431.70	\$ 14,019.72	\$ 3,588.02		25.59%
19	G2M1V	BHC Veteran Memorial - 5/8" Meter	2	62,739	\$ 2,123.10	\$ 2,491.96	\$ 368.86		14.80%
20	H2M1D	Gateway Commercial 2"	1	400,468	\$ 5,500.88	\$ 6,511.16	\$ 1,010.29		15.62%
21	H2M1F	Gateway Commercial 4"	0.42	286,400	\$ 2,647.79	\$ 3,457.32	\$ 609.53		17.63%
22	G4M1	Bulthead OPA - 5/8" Meter	25	7,474	\$ 5,700.74	\$ 7,447.38	\$ 1,746.62		23.45%
23	G4M1	Bulthead OPA - 1" Meter	8	37,151	\$ 6,838.91	\$ 8,795.75	\$ 1,956.84		22.25%
24	G4M1	Bulthead OPA - 1.5" Meter	4	43,833	\$ 4,890.92	\$ 6,362.10	\$ 1,471.18		23.12%
25	G4M1	Bulthead OPA - 2" Meter	42	73,760	\$ 84,951.49	\$ 110,376.85	\$ 25,425.36		23.04%
26	G4M1	Bulthead OPA - 3" Meter	2	731,042	\$ 27,037.48	\$ 34,197.47	\$ 7,160.00		20.94%
27	G4M1	Bulthead OPA - 4" Meter	1	799,750	\$ 15,583.94	\$ 19,795.64	\$ 4,211.70		21.28%
28	G4M1	Bulthead OPA - 6" Meter	1	1,596,667	\$ 31,061.80	\$ 39,451.36	\$ 8,389.56		21.27%
29	G6M02	Private Fire 2"	21	-	\$ 813.86	\$ 2,441.88	\$ 1,627.92		66.67%
30	G6M04	Private Fire 4"	66	-	\$ 5,107.76	\$ 15,323.27	\$ 10,215.51		66.67%
31	G6M06	Private Fire 6"	20	-	\$ 2,323.20	\$ 6,969.60	\$ 4,646.40		66.67%
32	G6M08	Private Fire 8"	5	-	\$ 774.60	\$ 2,323.80	\$ 1,549.20		66.67%
33	G6M10	Private Fire 10"	1	-	\$ 193.56	\$ 580.88	\$ 387.12		66.67%
34	G6M1	Hydrants	161	-	\$ 15,881.04	\$ 47,643.12	\$ 31,762.08		66.67%
35									
36		Total Mohave Water - Billed Revenues	16,635	5,702,407	\$ 5,017,309.48	\$ 6,892,954.68	\$ 1,875,645.20	25.04%	
37									
38		Total Residential	15,453	1,049,866	\$ 3,891,277.62	\$ 5,229,272.65	\$ 1,337,995.03	25.59%	
39		Total Commercial	825	1,362,864	\$ 924,872.48	\$ 1,181,873.17	\$ 237,100.88	20.41%	
40		Total OPA	83	3,289,677	\$ 176,065.26	\$ 226,426.52	\$ 50,361.26	22.24%	
41		Total Private Fire	274	-	\$ 25,094.12	\$ 76,282.35	\$ 50,188.23	66.67%	
42									
43									
44		Total Mohave Water - Billed Revenues	16,635	5,702,407	\$ 5,017,309.48	\$ 6,892,954.68	\$ 1,875,645.20	25.04%	
45		Less: Miscellaneous Adjustments			\$ (86,540.88)				
46		Annualized Difference			\$ (212,261.76)				
47									
48									
49									
49	G1M1A				\$ (45,332.15)	\$ (57,289.42)	\$ 101,129.83		(\$645.28)
50	G1M1B				\$ (20.25)	\$ (24.61)	\$ 2,379.04		\$210.08
51	G1M1D				\$ -	\$ -	\$ 6,616.85		
52	G1M2A				\$ (234.83)	\$ (281.68)	\$ (1,782.40)		
53	G1M2B				\$ -	\$ -	\$ (458.19)		
54	G1M2C				\$ -	\$ -	\$ (1,655.83)		
55	G1M2D				\$ (31,281.75)	\$ (37,901.15)	\$ 3,965.00		
56	G1M2F				\$ -	\$ -	\$ 982.42		
57	G1M2G				\$ -	\$ -	\$ 753.89		
58	G1M3A				\$ (90.43)	\$ (113.44)	\$ 3,626.83		
59	G1M3B				\$ -	\$ -	\$ 256.97		
60		Unexplained Variance			\$ 2,035.91	\$ 2,454.03			
61									
62									
63		Residential Billed Revenues			\$ 3,700,811.12	\$ 5,136,136.40	\$ 1,435,325.28		
64									
65									
66	G2M1A				\$ (1,749.73)	\$ (2,109.08)	\$ 3,518.27		(\$218.52)
67	G2M1B				\$ (147.37)	\$ (178.32)	\$ 7,480.71		\$279.60
68	G2M1C				\$ -	\$ -	\$ 1,305.81		(\$645.66)
69	G2M1D				\$ (2,676.91)	\$ (3,211.81)	\$ 45,652.59		\$206.59
70	G2M1E				\$ (4,395.63)	\$ (5,358.60)	\$ 18,033.61		
71	G2M1F				\$ -	\$ -	\$ 645.59		
72	G2M1G				\$ (597.38)	\$ (750.27)	\$ 1,423.61		
73	G2M1V				\$ (14.43)	\$ (18.57)	\$ 28.51		
74	H2M1D				\$ -	\$ -	\$ -		
75	H2M1F				\$ -	\$ -	\$ -		
76		Unexplained Variance			\$ (107.78)	\$ (133.06)			
77									
78									
79		Commercial Billed Revenues			\$ 837,098.87	\$ 1,160,215.40	\$ 323,116.53		
80									

USED BY ALJ IN PROCEDURAL ORDER 3/8/08 (See page 2)

Source: 5/1/08 Rate Application Filing

81	G4M1 - 5/8"		\$	-	-	\$253.64	
82	G4M1 - 1		\$	-	-	\$474.47	
83	G4M1 - 1.5		\$	-	-	\$574.14	
84	G4M1 - 2		\$	-	-	\$10,548.40	
85	G4M1 - 3		\$	-	-	\$1,783.86	
86	G4M1 - 4		\$	-	-	\$1,058.47	
87	G4M1 - 6		\$	-	-	\$2,176.45	
88	Unexplained Variance		\$	(14.44)	(17.77)		
89		Subtotal	\$	(14.44)	\$ (17.77)	\$16,866.43	PMT (Booked Revenue)
90							
91	OPA Billed Revenues		\$	169,182.39	\$ 226,408.76		
92							
93	G8M02		\$	-	-	48.89	
94	G8M04		\$	-	-	297.06	
95	G8M06		\$	-	-	128.63	
96	G8M08		\$	-	-	43.46	Add Hydrants
97	G8M10		\$	-	-	11.05	
98	G8M1 - Hydrants	1.686667	\$	-	-	633.66	\$14,947.78
99	Unexplained Variance		\$	(13.60)	(22.60)		
100		Subtotal	\$	(13.60)	\$ (22.60)	1,463.64	PMT (Booked Revenue)
101							
102	Private Fire Billed Revenues		\$	23,616.88	\$ 76,269.85		
103							
104	Billed Revenues		\$	4,720,407.05	\$ 6,588,020.40	212,261.76	
105							
106	Total Booked Revenues Per G.L. - F.Y. 2007			\$4,720,407.06			
107							
108	Unreconciled Difference vs. Billed Revenues		\$	(0.01)			
109	%			0.000%			

	Present Rates	Proposed Rates	Increase	Increase %
Total Billed Revenue	\$ 4,720,407.05 (a)	\$		
Total Annualization Difference	212,261.76 (c)	\$ 6,588,020.40 (b)	\$ 1,655,351.59	33.56%
	\$ 4,932,668.82			

Arizona American Water Company - Mohave Wastewater  
Test Year Ended December 31, 2007  
Analysis of Revenue by Detailed Class

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption	Revenues			Proposed Increase %	
					Present Rates	Proposed Rates	Increase Amount		
1	P1MS1	Mohave Sewer Residential	1,215	-	\$ 724,691.40	\$ 1,310,720.80	\$ 586,029.40	80.87%	
2	P2MS1	Mohave Sewer Commercial	5	-	\$ 6,553.80	\$ 11,853.60	\$ 5,299.80	80.87%	
3	P2MS4	Mohave Sewer Comm LG	2	214,945	\$ 12,954.72	\$ 48,140.12	\$ 35,185.40	271.80%	
4	P4MS1	Mohave Sewer OPA	13	-	\$ 7,745.40	\$ 14,008.80	\$ 6,263.40	80.87%	
5	P7A1	Mohave Sewer Effluent Sales	1	-	\$ 41,298.80	\$ 51,623.50	\$ 10,324.70	25.00%	
7	Total Mohave Wastewater - Billed Revenues			1,236	214,945	\$ 793,244.12	\$ 1,438,348.82	\$ 643,102.70	81.07%
9	Residential		1,215	-	\$ 724,691.40	\$ 1,310,720.80	\$ 586,029.40	80.87%	
10	Commercial		7	214,945	\$ 19,508.82	\$ 59,993.72	\$ 40,485.20	207.53%	
11	OPA		13	-	\$ 7,745.40	\$ 14,008.80	\$ 6,263.40	80.87%	
12	Effluent Sales		1	-	\$ 41,298.80	\$ 51,623.50	\$ 10,324.70	25.00%	
13	Total Mohave Wastewater - Billed Revenues			1,236	214,945	\$ 793,244.12	\$ 1,438,348.82	\$ 643,102.70	81.07%
14	Less: Miscellaneous Adjustments					\$ (1,810.03)			
15	Annualized Difference					\$ (57,282.18)			
18	P1MS1				Misc. Adjustments		Annualized 5/1/07 Rate Incr	Customer Annualization	
19	Difference from General Ledger [a]			-0.02%	\$ (1,864.03)	\$ (3,371.40)	\$ 56,102.04	633.04	
20	Subtotal				\$ (108.38)	\$ (198.02)		PMT (Booked Revenue)	
21	Residential Billed Revenues				\$ (1,972.41)	\$ (3,567.42)	\$ 56,102.04		
22	Residential Billed Revenues including full increase				\$ 666,616.95	\$ 1,307,153.38	\$ 666,616.95		
23					\$ 722,718.99		\$ 722,718.99		
25	P2MS1				\$ -	\$ -	\$ 540.90		
26	Subtotal				\$ -	\$ -	\$ 540.90		
30	P2MS4				\$ (46.00)	\$ (170.94)			
31	Difference from General Ledger [a]			-0.02%	\$ (2.86)	\$ (10.63)		PMT (Booked Revenue)	
32	Subtotal				\$ (48.86)	\$ (181.67)			
33	Commercial Billed Revenues				\$ 18,918.76	\$ 59,812.16	\$ 18,918.76		
34	Commercial Billed Revenues including full increase				\$ 19,459.86		\$ 19,459.86		
42	P4MS1				\$ -	\$ -	\$ 639.24		
43	Subtotal				\$ -	\$ -	\$ 639.24	PMT (Booked Revenue)	
44	OPA Billed Revenues				\$ 7,106.16	\$ 14,008.80	\$ 7,106.16		
45	OPA Billed Revenues including full increase				\$ 7,745.40		\$ 7,745.40		
47	P7A1 - Effluent Sales				\$ -	\$ 51,623.50	\$ 41,298.80		
51	Billed Revenues in Test Year				\$ 692,641.87	\$ 1,432,597.84			
52	Billed Revenues including full increase in rates				\$ 749,824.05		\$ 98,399.41		
53	Effluent Sales - line 47				\$ 41,298.80				
54				11-1	\$ 791,222.85				
56	Total Booked Revenues Per G.L. - F.Y. 2007						\$ 692,641.87		
57	Booked Rev with Pro Forma for Rate Incr and for Effluent Sales						\$ 791,222.85		
59	Unreconciled Difference vs. Billed Revenues				\$ 0.00				
61							0.0000%		

Note [a] This is the amount of difference from the General Ledger, booked revenue to the amount derived by using TY billing determinants, times rates, less Misc Adjustments. We also removed the effect of annualizing the May 1, 2007 rate increase to match the General Ledger.

Average % increase - Residential Class =

(b) - (a) = increase

\$ 1,307,153.38 - \$ 722,718.99 = \$ 584,434.39

increase ÷ (a) = % increase

\$ 584,434.39 ÷ \$ 722,718.99 = 80.87%

Source: 8/18/08 Notice of Filing Revised H-2 Schedules

Arizona American Water Company - Paradise Valley Water  
Test Year Ended December 31, 2007  
Typical Bill Analysis

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 5/8"	1,000	\$25.55	\$ 28.29	\$ 3.73	14.62%
2	P1M1A	Paradise Valley Residential 5/8"	2,000	\$26.77	\$ 30.58	\$ 3.81	14.23%
3	P1M1A	Paradise Valley Residential 5/8"	3,000	\$27.98	\$ 31.86	\$ 3.88	13.86%
4	P1M1A	Paradise Valley Residential 5/8"	4,000	\$29.19	\$ 33.15	\$ 3.96	13.56%
5	P1M1A	Paradise Valley Residential 5/8"	5,000	\$30.41	\$ 35.39	\$ 4.98	16.38%
6	P1M1A	Paradise Valley Residential 5/8"	6,000	\$31.62	\$ 37.62	\$ 6.00	18.97%
7	P1M1A	Paradise Valley Residential 5/8"	7,000	\$32.83	\$ 39.85	\$ 7.02	21.38%
8	P1M1A	Paradise Valley Residential 5/8"	8,000	\$34.05	\$ 42.09	\$ 8.04	23.61%
9	P1M1A	Paradise Valley Residential 5/8"	9,000	\$35.26	\$ 44.32	\$ 9.06	25.69%
10	P1M1A	Paradise Valley Residential 5/8"	10,000	\$36.47	\$ 46.55	\$ 10.08	27.63%
11	P1M1A	Paradise Valley Residential 5/8"	11,000	\$37.69	\$ 48.79	\$ 11.10	29.45%
12	P1M1A	Paradise Valley Residential 5/8"	12,000	\$38.90	\$ 51.02	\$ 12.12	31.15%
13	P1M1A	Paradise Valley Residential 5/8"	13,000	\$40.11	\$ 53.25	\$ 13.14	32.75%
14	P1M1A	Paradise Valley Residential 5/8"	14,000	\$41.33	\$ 55.49	\$ 14.16	34.28%
15	P1M1A	Paradise Valley Residential 5/8"	15,000	\$42.54	\$ 57.72	\$ 15.18	35.68%
16	P1M1A	Paradise Valley Residential 5/8"	16,000	\$43.75	\$ 59.95	\$ 16.20	37.02%
17	P1M1A	Paradise Valley Residential 5/8"	17,000	\$44.97	\$ 62.18	\$ 17.22	38.29%
18	P1M1A	Paradise Valley Residential 5/8"	18,000	\$46.18	\$ 64.42	\$ 18.24	39.49%
19	P1M1A	Paradise Valley Residential 5/8"	19,000	\$47.39	\$ 66.65	\$ 19.26	40.63%
20	P1M1A	Paradise Valley Residential 5/8"	20,000	\$48.61	\$ 68.88	\$ 20.28	41.71%
21	P1M1A	Paradise Valley Residential 5/8"	21,000	\$49.82	\$ 71.68	\$ 21.86	43.87%
22	P1M1A	Paradise Valley Residential 5/8"	22,000	\$51.03	\$ 74.48	\$ 23.44	45.93%
23	P1M1A	Paradise Valley Residential 5/8"	23,000	\$52.25	\$ 77.27	\$ 25.02	47.89%
24	P1M1A	Paradise Valley Residential 5/8"	24,000	\$53.46	\$ 80.07	\$ 26.61	49.77%
25	P1M1A	Paradise Valley Residential 5/8"	25,000	\$54.68	\$ 82.86	\$ 28.19	51.56%
26	P1M1A	Paradise Valley Residential 5/8"	26,000	\$56.78	\$ 85.66	\$ 28.88	50.67%
27	P1M1A	Paradise Valley Residential 5/8"	27,000	\$58.88	\$ 88.46	\$ 29.57	50.23%
28	P1M1A	Paradise Valley Residential 5/8"	28,000	\$60.99	\$ 91.25	\$ 30.27	49.63%
29	P1M1A	Paradise Valley Residential 5/8"	29,000	\$63.09	\$ 94.05	\$ 30.96	49.07%
30	P1M1A	Paradise Valley Residential 5/8"	30,000	\$65.19	\$ 96.84	\$ 31.65	48.55%
31	P1M1A	Paradise Valley Residential 5/8"	31,000	\$67.30	\$ 99.64	\$ 32.35	48.06%
32	P1M1A	Paradise Valley Residential 5/8"	32,000	\$69.40	\$ 102.44	\$ 33.04	47.61%
33	P1M1A	Paradise Valley Residential 5/8"	33,000	\$71.50	\$ 105.23	\$ 33.73	47.17%
34	P1M1A	Paradise Valley Residential 5/8"	34,000	\$73.61	\$ 108.03	\$ 34.42	46.77%
35	P1M1A	Paradise Valley Residential 5/8"	35,000	\$75.71	\$ 110.82	\$ 35.12	46.38%
36	P1M1A	Paradise Valley Residential 5/8"	36,000	\$77.81	\$ 113.62	\$ 35.81	46.02%
37	P1M1A	Paradise Valley Residential 5/8"	37,000	\$79.92	\$ 116.42	\$ 36.50	45.67%
38	P1M1A	Paradise Valley Residential 5/8"	38,000	\$82.02	\$ 119.21	\$ 37.19	45.35%
39	P1M1A	Paradise Valley Residential 5/8"	39,000	\$84.12	\$ 122.01	\$ 37.89	45.04%
40	P1M1A	Paradise Valley Residential 5/8"	40,000	\$86.23	\$ 124.80	\$ 38.58	44.74%
41	P1M1A	Paradise Valley Residential 5/8"	41,000	\$88.33	\$ 127.60	\$ 39.27	44.46%
42	P1M1A	Paradise Valley Residential 5/8"	42,000	\$90.43	\$ 130.40	\$ 39.96	44.19%
43	P1M1A	Paradise Valley Residential 5/8"	43,000	\$92.54	\$ 133.19	\$ 40.66	43.94%
44	P1M1A	Paradise Valley Residential 5/8"	44,000	\$94.64	\$ 135.99	\$ 41.35	43.69%
45	P1M1A	Paradise Valley Residential 5/8"	45,000	\$96.74	\$ 138.78	\$ 42.04	43.46%
46	P1M1A	Paradise Valley Residential 5/8"	46,000	\$98.85	\$ 141.58	\$ 42.73	43.23%
47	P1M1A	Paradise Valley Residential 5/8"	47,000	\$100.95	\$ 144.38	\$ 43.43	43.02%
48	P1M1A	Paradise Valley Residential 5/8"	48,000	\$103.05	\$ 147.17	\$ 44.12	42.81%
49	P1M1A	Paradise Valley Residential 5/8"	49,000	\$105.16	\$ 149.97	\$ 44.81	42.61%
50	P1M1A	Paradise Valley Residential 5/8"	50,000	\$107.26	\$ 152.76	\$ 45.50	42.42%
51	P1M1A	Paradise Valley Residential 5/8"	51,000	\$109.36	\$ 155.56	\$ 46.20	42.24%
52	P1M1A	Paradise Valley Residential 5/8"	52,000	\$111.47	\$ 158.36	\$ 46.89	42.07%
53	P1M1A	Paradise Valley Residential 5/8"	53,000	\$113.57	\$ 161.15	\$ 47.58	41.90%
54	P1M1A	Paradise Valley Residential 5/8"	54,000	\$115.67	\$ 163.95	\$ 48.27	41.73%
55	P1M1A	Paradise Valley Residential 5/8"	55,000	\$117.78	\$ 166.74	\$ 48.97	41.58%
56							
57	P1M1A	Paradise Valley Residential 5/8"	Average: 20,493	\$49.21	\$ 70.26	\$ 21.06	42.79%
58							
59							
60							

Source: 5/1/08 Rate Application Filing

Arizona American Water Company - Sun City West Water  
 Test Year Ended December 31, 2007  
 Typical Bill Analysis

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	B1M1A	Residential 5/8 & 3/4-inch	1,000	\$10.88	\$17.88	\$ 7.00	64.35%
2	B1M1A	Residential 5/8 & 3/4-inch	2,000	\$12.19	\$20.76	\$ 8.57	70.33%
3	B1M1A	Residential 5/8 & 3/4-inch	3,000	\$13.50	\$23.64	\$ 10.14	75.16%
4	B1M1A	Residential 5/8 & 3/4-inch	4,000	\$14.81	\$26.52	\$ 11.71	79.11%
5	B1M1A	Residential 5/8 & 3/4-inch	5,000	\$16.55	\$29.69	\$ 13.14	79.40%
6	B1M1A	Residential 5/8 & 3/4-inch	6,000	\$18.30	\$32.86	\$ 14.57	79.63%
7	B1M1A	Residential 5/8 & 3/4-inch	7,000	\$20.04	\$36.03	\$ 15.99	79.81%
8	B1M1A	Residential 5/8 & 3/4-inch	8,000	\$21.78	\$39.20	\$ 17.42	79.97%
9	B1M1A	Residential 5/8 & 3/4-inch	9,000	\$23.53	\$42.38	\$ 18.85	80.11%
10	B1M1A	Residential 5/8 & 3/4-inch	10,000	\$25.27	\$45.55	\$ 20.27	80.23%
11	B1M1A	Residential 5/8 & 3/4-inch	11,000	\$27.02	\$48.72	\$ 21.70	80.33%
12	B1M1A	Residential 5/8 & 3/4-inch	12,000	\$28.76	\$51.89	\$ 23.13	80.42%
13	B1M1A	Residential 5/8 & 3/4-inch	13,000	\$30.50	\$55.06	\$ 24.56	80.50%
14	B1M1A	Residential 5/8 & 3/4-inch	14,000	\$32.25	\$58.23	\$ 25.98	80.57%
15	B1M1A	Residential 5/8 & 3/4-inch	15,000	\$33.99	\$61.40	\$ 27.41	80.63%
16	B1M1A	Residential 5/8 & 3/4-inch	16,000	\$36.00	\$64.82	\$ 28.81	80.03%
17	B1M1A	Residential 5/8 & 3/4-inch	17,000	\$38.01	\$68.23	\$ 30.22	79.49%
18	B1M1A	Residential 5/8 & 3/4-inch	18,000	\$40.02	\$71.64	\$ 31.62	79.00%
19	B1M1A	Residential 5/8 & 3/4-inch	19,000	\$42.03	\$75.06	\$ 33.02	78.56%
20	B1M1A	Residential 5/8 & 3/4-inch	20,000	\$44.04	\$78.47	\$ 34.42	78.16%
21	B1M1A	Residential 5/8 & 3/4-inch	21,000	\$46.05	\$81.88	\$ 35.83	77.79%
22	B1M1A	Residential 5/8 & 3/4-inch	22,000	\$48.06	\$85.29	\$ 37.23	77.46%
23	B1M1A	Residential 5/8 & 3/4-inch	23,000	\$50.07	\$88.71	\$ 38.63	77.15%
24	B1M1A	Residential 5/8 & 3/4-inch	24,000	\$52.08	\$92.12	\$ 40.04	76.87%
25	B1M1A	Residential 5/8 & 3/4-inch	25,000	\$54.10	\$95.53	\$ 41.44	76.61%
26	B1M1A	Residential 5/8 & 3/4-inch	26,000	\$56.11	\$98.95	\$ 42.84	76.36%
27	B1M1A	Residential 5/8 & 3/4-inch	27,000	\$58.12	\$102.36	\$ 44.25	76.13%
28	B1M1A	Residential 5/8 & 3/4-inch	28,000	\$60.13	\$105.77	\$ 45.65	75.92%
29	B1M1A	Residential 5/8 & 3/4-inch	29,000	\$62.14	\$109.19	\$ 47.05	75.72%
30	B1M1A	Residential 5/8 & 3/4-inch	30,000	\$64.15	\$112.60	\$ 48.46	75.54%
31	B1M1A	Residential 5/8 & 3/4-inch	31,000	\$66.16	\$116.01	\$ 49.86	75.36%
32	B1M1A	Residential 5/8 & 3/4-inch	32,000	\$68.17	\$119.43	\$ 51.26	75.20%
33	B1M1A	Residential 5/8 & 3/4-inch	33,000	\$70.18	\$122.84	\$ 52.66	75.05%
34	B1M1A	Residential 5/8 & 3/4-inch	34,000	\$72.19	\$126.25	\$ 54.07	74.90%
35	B1M1A	Residential 5/8 & 3/4-inch	35,000	\$74.20	\$129.67	\$ 55.47	74.76%
36	B1M1A	Residential 5/8 & 3/4-inch	36,000	\$76.21	\$133.08	\$ 56.87	74.63%
37	B1M1A	Residential 5/8 & 3/4-inch	37,000	\$78.22	\$136.49	\$ 58.28	74.51%
38	B1M1A	Residential 5/8 & 3/4-inch	38,000	\$80.23	\$139.91	\$ 59.68	74.39%
39	B1M1A	Residential 5/8 & 3/4-inch	39,000	\$82.24	\$143.32	\$ 61.08	74.28%
40	B1M1A	Residential 5/8 & 3/4-inch	40,000	\$84.25	\$146.73	\$ 62.49	74.17%
41	B1M1A	Residential 5/8 & 3/4-inch	41,000	\$86.26	\$150.15	\$ 63.89	74.07%
42	B1M1A	Residential 5/8 & 3/4-inch	42,000	\$88.27	\$153.56	\$ 65.29	73.97%
43	B1M1A	Residential 5/8 & 3/4-inch	43,000	\$90.28	\$156.97	\$ 66.70	73.88%
44	B1M1A	Residential 5/8 & 3/4-inch	44,000	\$92.29	\$160.39	\$ 68.10	73.79%
45	B1M1A	Residential 5/8 & 3/4-inch	45,000	\$94.30	\$163.80	\$ 69.50	73.70%
46	B1M1A	Residential 5/8 & 3/4-inch	46,000	\$96.31	\$167.21	\$ 70.90	73.62%
47	B1M1A	Residential 5/8 & 3/4-inch	47,000	\$98.32	\$170.63	\$ 72.31	73.54%
48	B1M1A	Residential 5/8 & 3/4-inch	48,000	\$100.33	\$174.04	\$ 73.71	73.47%
49	B1M1A	Residential 5/8 & 3/4-inch	49,000	\$102.34	\$177.45	\$ 75.11	73.40%
50	B1M1A	Residential 5/8 & 3/4-inch	50,000	\$104.35	\$180.87	\$ 76.52	73.33%
51	B1M1A	Residential 5/8 & 3/4-inch	51,000	\$106.36	\$184.28	\$ 77.92	73.26%
52	B1M1A	Residential 5/8 & 3/4-inch	52,000	\$108.37	\$187.69	\$ 79.32	73.20%
53	B1M1A	Residential 5/8 & 3/4-inch	53,000	\$110.38	\$191.11	\$ 80.73	73.13%
54	B1M1A	Residential 5/8 & 3/4-inch	54,000	\$112.39	\$194.52	\$ 82.13	73.08%
55	B1M1A	Residential 5/8 & 3/4-inch	55,000	\$114.40	\$197.93	\$ 83.53	73.02%
56							
57	B1M1A	Residential 5/8 & 3/4-inch	Average: 6,704	\$19.52	\$35.10	\$ 15.57	79.76%
58							
59							
60							

Source: 5/1/08 Rate Application Filing

Arizona American Water Company - Tubac  
Test Year Ended December 31, 2007  
Typical Bill Analysis

Line No.	Rate Schedule	Description	Consumption	Typical Bills		
				Present Rates	Proposed Rates	Proposed Increase Amount %
1	F1M1A	Residential 5/8 & 3/4-inch	1,000	\$21.57	\$36.28	\$ 14.71 68.20%
2	F1M1A	Residential 5/8 & 3/4-inch	2,000	\$23.46	\$40.06	\$ 16.60 70.76%
3	F1M1A	Residential 5/8 & 3/4-inch	3,000	\$25.35	\$43.84	\$ 18.49 72.94%
4	F1M1A	Residential 5/8 & 3/4-inch	4,000	\$27.24	\$47.62	\$ 20.38 74.82%
5	F1M1A	Residential 5/8 & 3/4-inch	5,000	\$30.09	\$52.47	\$ 22.38 74.38%
6	F1M1A	Residential 5/8 & 3/4-inch	6,000	\$32.94	\$57.32	\$ 24.38 74.01%
7	F1M1A	Residential 5/8 & 3/4-inch	7,000	\$35.79	\$62.17	\$ 26.38 73.71%
8	F1M1A	Residential 5/8 & 3/4-inch	8,000	\$38.64	\$67.02	\$ 28.38 73.45%
9	F1M1A	Residential 5/8 & 3/4-inch	9,000	\$41.49	\$71.87	\$ 30.38 73.22%
10	F1M1A	Residential 5/8 & 3/4-inch	10,000	\$44.34	\$76.72	\$ 32.38 73.03%
11	F1M1A	Residential 5/8 & 3/4-inch	11,000	\$47.19	\$81.57	\$ 34.38 72.85%
12	F1M1A	Residential 5/8 & 3/4-inch	12,000	\$50.04	\$86.42	\$ 36.38 72.70%
13	F1M1A	Residential 5/8 & 3/4-inch	13,000	\$52.89	\$91.27	\$ 38.38 72.57%
14	F1M1A	Residential 5/8 & 3/4-inch	14,000	\$55.74	\$96.12	\$ 40.38 72.44%
15	F1M1A	Residential 5/8 & 3/4-inch	15,000	\$58.59	\$100.97	\$ 42.38 72.33%
16	F1M1A	Residential 5/8 & 3/4-inch	16,000	\$61.44	\$105.82	\$ 44.38 72.23%
17	F1M1A	Residential 5/8 & 3/4-inch	17,000	\$64.29	\$110.67	\$ 46.38 72.14%
18	F1M1A	Residential 5/8 & 3/4-inch	18,000	\$67.14	\$115.52	\$ 48.38 72.06%
19	F1M1A	Residential 5/8 & 3/4-inch	19,000	\$69.99	\$120.37	\$ 50.38 71.98%
20	F1M1A	Residential 5/8 & 3/4-inch	20,000	\$72.84	\$125.22	\$ 52.38 71.91%
21	F1M1A	Residential 5/8 & 3/4-inch	21,000	\$76.25	\$130.17	\$ 53.92 70.71%
22	F1M1A	Residential 5/8 & 3/4-inch	22,000	\$79.66	\$135.12	\$ 55.46 69.62%
23	F1M1A	Residential 5/8 & 3/4-inch	23,000	\$83.07	\$140.07	\$ 57.00 68.62%
24	F1M1A	Residential 5/8 & 3/4-inch	24,000	\$86.48	\$145.02	\$ 58.54 67.69%
25	F1M1A	Residential 5/8 & 3/4-inch	25,000	\$89.89	\$149.97	\$ 60.08 66.84%
26	F1M1A	Residential 5/8 & 3/4-inch	26,000	\$93.30	\$154.92	\$ 61.62 66.05%
27	F1M1A	Residential 5/8 & 3/4-inch	27,000	\$96.71	\$159.87	\$ 63.16 65.31%
28	F1M1A	Residential 5/8 & 3/4-inch	28,000	\$100.12	\$164.82	\$ 64.70 64.62%
29	F1M1A	Residential 5/8 & 3/4-inch	29,000	\$103.53	\$169.77	\$ 66.24 63.98%
30	F1M1A	Residential 5/8 & 3/4-inch	30,000	\$106.94	\$174.72	\$ 67.78 63.38%
31	F1M1A	Residential 5/8 & 3/4-inch	31,000	\$110.35	\$179.67	\$ 69.32 62.82%
32	F1M1A	Residential 5/8 & 3/4-inch	32,000	\$113.76	\$184.62	\$ 70.86 62.29%
33	F1M1A	Residential 5/8 & 3/4-inch	33,000	\$117.17	\$189.57	\$ 72.40 61.79%
34	F1M1A	Residential 5/8 & 3/4-inch	34,000	\$120.58	\$194.52	\$ 73.94 61.32%
35	F1M1A	Residential 5/8 & 3/4-inch	35,000	\$123.99	\$199.47	\$ 75.48 60.88%
36	F1M1A	Residential 5/8 & 3/4-inch	36,000	\$127.40	\$204.42	\$ 77.02 60.46%
37	F1M1A	Residential 5/8 & 3/4-inch	37,000	\$130.81	\$209.37	\$ 78.56 60.06%
38	F1M1A	Residential 5/8 & 3/4-inch	38,000	\$134.22	\$214.32	\$ 80.10 59.68%
39	F1M1A	Residential 5/8 & 3/4-inch	39,000	\$137.63	\$219.27	\$ 81.64 59.32%
40	F1M1A	Residential 5/8 & 3/4-inch	40,000	\$141.04	\$224.22	\$ 83.18 58.98%
41	F1M1A	Residential 5/8 & 3/4-inch	41,000	\$144.45	\$229.17	\$ 84.72 58.65%
42	F1M1A	Residential 5/8 & 3/4-inch	42,000	\$147.86	\$234.12	\$ 86.26 58.34%
43	F1M1A	Residential 5/8 & 3/4-inch	43,000	\$151.27	\$239.07	\$ 87.80 58.04%
44	F1M1A	Residential 5/8 & 3/4-inch	44,000	\$154.68	\$244.02	\$ 89.34 57.76%
45	F1M1A	Residential 5/8 & 3/4-inch	45,000	\$158.09	\$248.97	\$ 90.88 57.49%
46	F1M1A	Residential 5/8 & 3/4-inch	46,000	\$161.50	\$253.92	\$ 92.42 57.23%
47	F1M1A	Residential 5/8 & 3/4-inch	47,000	\$164.91	\$258.87	\$ 93.96 56.98%
48	F1M1A	Residential 5/8 & 3/4-inch	48,000	\$168.32	\$263.82	\$ 95.50 56.74%
49	F1M1A	Residential 5/8 & 3/4-inch	49,000	\$171.73	\$268.77	\$ 97.04 56.51%
50	F1M1A	Residential 5/8 & 3/4-inch	50,000	\$175.14	\$273.72	\$ 98.58 56.29%
51	F1M1A	Residential 5/8 & 3/4-inch	51,000	\$178.55	\$278.67	\$ 100.12 56.07%
52	F1M1A	Residential 5/8 & 3/4-inch	52,000	\$181.96	\$283.62	\$ 101.66 55.87%
53	F1M1A	Residential 5/8 & 3/4-inch	53,000	\$185.37	\$288.57	\$ 103.20 55.67%
54	F1M1A	Residential 5/8 & 3/4-inch	54,000	\$188.78	\$293.52	\$ 104.74 55.48%
55	F1M1A	Residential 5/8 & 3/4-inch	55,000	\$192.19	\$298.47	\$ 106.28 55.30%
56						
57	F1M1A	Residential 5/8 & 3/4-inch	Average: 11,767	\$49.38	\$85.29	\$ 35.91 72.74%
58						
59						
60						

Source: 5/1/08 Rate Application Filing