

ORIGINAL



MEMORANDUM

RECEIVED *66NE*

2008 FEB -5 P 2:47

AZ CORP COMMISSION  
DOCKET CONTROL

TO: Docket Control  
FROM: Ernest G. Johnson  
*for* Director  
Utilities Division

DATE: February 5, 2008

RE: **NOTICE OF ERRATA -**  
STAFF REPORT FOR GROOM CREEK WATER USERS ASSOCIATION'S  
FINANCING AND RATE INCREASE APPLICATIONS (DOCKET NOS.  
W-01865A-07-0384 AND W-01865A-07-0385)

The Utilities Division ("Staff") of the Arizona Corporation Commission provides this Notice of Errata. The Staff Report which was filed on January 31, 2008, inadvertently omitted an attachment to Attachment B (Engineering memorandum for the financing application). A copy of the omitted spreadsheet (DSWA spreadsheet - Stagecoach option totaling \$491,134) is attached.

In addition, the seven interveners were not included on the service list of the Staff Report that was docketed January 31, 2008. Staff will mail out the Staff Report and the Notice of Errata to these interveners.

EGJ:MSJ:tdp

Originator: Marlin Scott, Jr.

Attachment: DSWA spreadsheet – Stagecoach option totaling \$491,134

Arizona Corporation Commission  
**DOCKETED**  
FEB -5 2008  
DOCKETED BY: *102*

Service List for: Groom Creek Water Users Association  
Docket Nos. W-01865A-07-0384 and W-01865A-07-0385

Jerry D. Hodgson, President  
Groom Creek Water Users Association  
4209 South Adeline Drive  
Prescott, AZ 86303

Jonathan S. Hoover  
1615 Palmcroft Drive SE  
Phoenix, AZ 85007-1735

Mohn and Marian Cree  
1016 East Wagon Wheel Drive  
Prescott, AZ 86303

Patty Berry  
1169 Marapai Road  
Prescott, AZ 86303

Mary E. Turbyfill  
4168 Stagecoach Road  
Prescott, AZ 86303

Marjorie Navarro  
1074 East Wagon Wheel Drive  
Prescott, AZ 86303

Robert Schulz  
1075 East Wagon Wheel Drive  
Prescott, AZ 86303

Donald P. Muller  
4491 South Spur Lane  
Prescott, AZ 86303

Christopher C. Kempley  
Chief, Legal Division  
Arizona Corporation Commission  
1200 West Washington Street  
Phoenix, AZ 85007

Ernest G. Johnson  
Director, Utilities Division  
Arizona Corporation Commission  
1200 West Washington Street  
Phoenix, AZ 85007

Groom Creek Water Users Association  
Water System Improvements



Description	Quantity		Material		Labor		Total Cost 2007
			Unit Cost	Total	Unit Cost	Total	
<b>DIVISION 1 - GENERAL</b>							
Mobilization	1	LS			\$ 20,000	\$ 20,000	\$20,000
<b>DIVISION 2 - EARTHWORK</b>							
Trenching, Bedding and Backfill	1	LS	\$ 75,000	\$ 75,000	incl	\$ -	\$75,000
Site Work	1	LS	\$ 5,000	\$ 5,000	incl	\$ -	\$5,000
<b>DIVISION 3 - CONCRETE</b>							
Wash Crossing - Reinforced Encasement	5	CY	\$ 850	\$ 4,250	incl	\$ -	\$4,250
Thrust Restraint/Cutoff Wall	5	CY	\$ 100	\$ 500	incl	\$ -	\$500
Valve Boxes	6	EA	\$ 350	\$ 2,100	incl	\$ -	\$2,100
<b>DIVISION 4 MASONRY</b>							
<b>DIVISION 5 - METALS</b>							
<b>DIVISION 6 WOOD AND PLASTICS</b>							
<b>DIVISION 7 THERM. &amp; MOIST. PROT.</b>							
<b>DIVISION 8 DOORS AND WINDOWS</b>							
<b>DIVISION 9 - FINISHES</b>							
<b>DIVISION 10 SPECIALTIES</b>							
<b>DIVISION 11 - EQUIPMENT</b>							
<b>DIVISION 12 FURNISHINGS</b>							
<b>DIVISION 13 - SPECIAL CONST.</b>							
<b>DIVISION 14 CONVEYING SYSTEMS</b>							
<b>DIVISION 15 - MECHANICAL</b>							
C-900 PVC Pipe	6,000	LF	\$ 5.80	\$ 34,800	\$ 6.50	\$ 39,000	\$73,800
Copper Pipe	3,125	LF	\$ 4.65	\$ 14,531	\$ 2.65	\$ 8,281	\$22,813
Saddle w/ Corp Stop	125	EA	\$ 200	\$ 25,000	incl		\$25,000
Isolation Valves	6	EA	\$ 625	\$ 3,750	20%	\$ 750	\$4,500
<b>DIVISION 16 - ELECTRICAL</b>							
Electrical/I&C	1	LS		\$ -	incl		\$0
<b>Total L&amp;M:</b>				\$ 164,931		\$ 68,031	\$232,963
Contingency						30%	\$69,889
Hard Dig Contingency							\$40,000
<b>Subtotal</b>							\$342,851
Contractors O&P						30%	\$102,855
Regulatory Impacts						0.25%	\$857
Bonding and Insurance						1.5%	\$5,143
Surveying and Utility Location						6.0%	\$20,571
Engineering						0.0%	\$0
Construction Management (Includes Geotechnical Testing)						6%	\$18,857
<b>Total Estimated Construction Cost:</b>							\$491,134

Native material is acceptable for use as backfill  
Assume hard dig conditions for 25% of trenching