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NEW APPLICATION

COPY

Arizona Department of Revenue Tax Clearance Application

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W-02195B-03-0293

AZ CORP COMMISSION
DOCUMENT CONTROL

1. Application Information

Applicant Bonita Creek Land + Homeowners Ass Phone Number (928) 478-1111

Address HC 7 BOX 271-E

City Payson State AZ Zip Code 85541

2. Tax Clearance Purpose (Check Only One Box)

<input type="checkbox"/> Dissolution of Corporation **	Certificate of Compliance for Dissolution or Withdrawal
<input type="checkbox"/> Withdrawal from Arizona **	
<input type="checkbox"/> Sale of Business	Letter of Good Standing
<input type="checkbox"/> Personal	
<input type="checkbox"/> Residency	
<input type="checkbox"/> Other <u>Request for tariff increase from Arig Corp. Com.</u>	

3. Application Type (Check Only One Box and Provide Tax Identification Number(s))

<input checked="" type="checkbox"/> Corporation	Federal Employer ID number	_____ - _____
<input type="checkbox"/> S Corporation	OR	
<input type="checkbox"/> Partnership	AZ Transaction Privilege License Number	<u>86</u> - <u>0667182</u> - _____
<input type="checkbox"/> Tax Exempt Organization	OR	
<input type="checkbox"/> Limited Liability Company	AZ Withholding Tax License Number	<u>04</u> - <u>011153</u> - <u>2</u>
<input type="checkbox"/> Limited Liability Partnership		
<input type="checkbox"/> Estate	Social Security Number	_____ - _____ - _____
<input type="checkbox"/> Trust	OR	
<input type="checkbox"/> Individual	AZ Transaction Privilege License Number	_____ - _____ - _____
	OR	
	AZ Withholding Tax License Number	_____ - _____ - _____

4. Signature

Bob Johnson President

Print Name Print Specific Title (Corporate Officer, Partner, Individual)

Bob Johnson 5/5/03

Signature Date

Arizona Corporation Commission
DOCKETED

MAY 08 2003

DOCKETED BY	<u>CAK</u>
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5. Send Tax Clearance Application to:

Arizona Department of Revenue
TCS 7th Floor
PO Box 29070
Phoenix AZ 85038-9070
Telephone (602) 542-4472

Power of Attorney: If this application is submitted by anyone other than a Corporate Officer, General Partner, or Individual (Sole Proprietor), Arizona Form 285 (General Disclosure/Representation Authorization Form) is required. See <http://www.revenue.state.az.us/2001forms.htm>

Unsigned applications will not be processed and faxed applications will not be processed.

** Not applicable to Estate, Trust, or Individual application types.

ARIZONA CORPORATION COMMISSION



**RATE APPLICATION
FOR WATER COMPANIES
WITH ANNUAL GROSS OPERATING REVENUES
(INCLUDING REQUESTED RATE RELIEF)
OF LESS THAN \$250,000
PER ARIZONA ADMINISTRATIVE CODE R14-2-103
Details at website: www.cc.state.az.us**

BONITA CREEK LAND & HOME OWNER ASS
UTILITY NAME

JULY 19 2002
TEST YEAR ENDED

Required invoices to be submitted are listed in the checklist on page 1.

You must complete ALL items in the application according to the instructions provided. If you have any questions regarding the application, call the Chief of Accounting and Rates at (602) 542-0743 for Staff assistance or see our website at: www.cc.state.az.us

IN ORDER TO PROCESS YOUR APPLICATION
FORWARD THE ORIGINAL AND FIFTEEN COPIES OF THE
APPLICATION AND COVER SHEET PLUS THREE
PACKETS WITH COPIES OF
CHECKLIST ITEMS 5-11 (PAGE 1)
TO DOCKET CONTROL CENTER
1200 WEST WASHINGTON STREET
PHOENIX, ARIZONA 85007

Note: Please refer to the checklist on page 1 for the required attachments.

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3 copies

WATER RATE APPLICATION CHECKLIST

Please use the following checklist to ensure that all necessary attachments are included in the application. Provide an explanation for any omitted item. Please include 15 copies of this application in your application submission. Also, please include three packets with copies of checklist items 5-11.

ORIGINAL APPLICATION PACKAGE ITEMS

1. The Arizona Department of Environmental Quality ("ADEQ") compliance status report. Use the appropriate request form in the appendix at the end of this application to obtain the status report. A separate form should be used for each public water system, as defined by ADEQ, that is part of this application.
2. The Arizona Department of Revenue ("ADOR") certificate of compliance letter of good standing. Use the tax clearance application in the appendix at the end of this application in order to obtain the certificate of compliance. (Send in the certificate of compliance with your application.)
3. The utility's most recent ADEQ annual sampling fee invoice for its Monitoring Assistance Program.
4. Invoices for each plant asset purchase in excess of \$150 for the Test Year, as well as all of the intervening years since the utility's prior Test Year as itemized on page 13.

Please provide 3 packets with copies of the following information to support entries on the Income Statement on page 19:

5. A breakdown by name, position, salary, and duties for the Salaries and Wages expense. (Acct. 601)
6. Invoices for Purchased Water during the Test Year. (Acct. 610)
7. Invoices for Purchased Power during the Test Year. (Acct. 615)
8. Invoices for Repairs and Maintenance in excess of \$150 incurred during the Test Year. (Acct. 620)
9. Invoices for Outside Services in excess of \$150 incurred during the Test Year. (Acct. 630)
10. Invoices for Water Testing during the Test Year (Acct. 635)
11. Statements from the county for Property Tax expenses incurred during the Test Year. (Acct. 408.11)

GENERAL INSTRUCTIONS

Processing the request for a rate adjustment requires completion of ALL PARTS of this application. Complete the Narrative Description of the Application for Rate Adjustment on pages 3 and 4, as well as the statements on pages 5 and 6. Read the accompanying instructions and fill in the entries on pages 9 through 31. Dollar amounts should be rounded to the nearest dollar. NO ENTRY SHOULD BE LEFT BLANK. If an amount is zero, enter a zero. **Any application that is found to be insufficient will not be processed until the deficiencies are corrected per A.A.C. R14-2-103.B.7.**

A completed application also requires notification of customers of the rate request. The format of the customer notification letter is provided on page 32 of this application. Use the language and form of this letter in notifying customers. The customer notification must be provided to customers on the same date as the rate application is filed. A copy of this notice, together with a notarized cover letter stating the method of customer notification and the date the notification was sent to the customers, must accompany the application form.

Please provide any supplementary information the Company believes will assist in the evaluation of the rate request. For example, if expense items are substantially different from the latest annual report filed with the Commission, or if significant plant additions have been made since the prior rate increase, attach supporting explanations for those changes to the application. Clearly label any attachments and staple them to the application.

Selection of a Test Year for the utility is an important part of the application. A Test Year older than the year reflected in the most current Annual Report filed with the Utilities Division is usually considered outdated. Questions regarding the selection of a Test Year should be addressed to the Chief of Accounting and Rates at (602) 542-0743.

Please contact the Arizona Department of Environmental Quality (and/or its authorized county agencies) and request a compliance status report. Submit a copy of this report as part of this filing. Please refer to the appendix of this application form.

Please contact the Arizona Department of Revenue and request a certificate of compliance letter of good standing regarding taxes. Submit a copy of this compliance certificate. Please refer to the appendix of this application form.

After you have included all the required items from the checklist on the previous page, please submit the original and fifteen copies of the completed application with a cover sheet to:

Docket Control Center
Arizona Corporation Commission
1200 West Washington Street
Phoenix, Arizona 85007

Also, please include three packets with copies of checklist items 5-11 (see page 1) in your application filing with the Docket Control Center.

NARRATIVE DESCRIPTION OF APPLICATION FOR RATE ADJUSTMENT

Instructions:

Please provide the reasons for your requested rate adjustment by checking the appropriate box(es) below. If desired, the Company may also attach a written narrative regarding its reasons for the requested rate adjustment. Your narrative may also include efforts made by the utility to control costs/expenses and/or mitigate the amount of rate adjustment.

- Changes in current, compared to past operations, that necessitate the rate adjustment

Please explain:

THERE HAS BEEN AN INCREASE IN CHEMICAL COST, ELECTRIC RATES, CONTRACT LABOR RATES & COST IN MONITORING OF CONTAMINENTS, BONITA CREEK HAS JOINED PED'S MAP MONITORING ASSISTANCE PROGRAM. INCREASE IN FIRE & LIABILITY INSURANCE \$400 TO \$1500, ACCOUNTINGS COST INCREASE.

- Descriptions and/or calculations of adjustments made to amounts that are included in this application that are different than amounts recorded in your books/ledgers (pro forma adjustments)

Please explain:

HISTORICAL SERIOUS UNDER CHARGE FOR WATER SERIOUS IN THE PAST

- Significant factors influencing your revenues, expenses and/or rate base

Please explain:

THE SYSTEM COSTS FOR MAINTENANCE DUE TO AGE OF THE SYSTEM, FIRST INSTALLED IN 1956 ARE INCREASING. PUMP CONTROLS, PUMP FOR STANDBY, WATER TREATMENT SYSTEM CONTROLS, CHEMICAL CONTAINERS. FIRE & LIABILITY INCREASE \$400 TO \$1500

- Anticipated growth/decline in customers expected in the next two years, the amount of anticipated construction to serve those customers, and how financed; the type of customers served by the utility, e.g. residential, irrigation, small retail businesses, large commercial, etc.

Please explain:

THIS YEAR 5 NEW CUSTOMERS. 160 LOTS WITH 109 OWNERS, PRESENTLY 41 CUSTOMERS. BONITA CREEK WILL GROW VERY RAPIDLY IN THE NEXT 10 YRS TO APPROX 100 CUSTOMERS

- Anticipated construction

Please explain:

THERE ARE CERTAIN SMALL DIAMETER PIPE IN THE SYSTEM THAT SHOULD BE REPLACED. WE REPLACED 1000FT DURING TEST YEAR AT A COST OF \$5000, INCREASE WATER STORAGE CAPACITY.

- Efforts made to encourage conservation of water through the proposed rate design or through other means

Please explain:

INCREASE RATE CHARGE TO CUSTOMERS USING EXCESSIVE
AMOUNTS, WE REMIND OUR CUSTOMERS TO CHK FOR WATER
LEAKS, RUNNING TOILETS, ETC. MAINTENANCE OF/REPLACEMENT
OF OLD PIPE

- Other factors

Please explain:

WE STRONGLY FEEL THAT A CONSIDERABLE INCREASE IN METER
INSTALLATIONS; CHARGING MORE FOR HOOKUPS AND DELINQUENT
ACCOUNTS AS WELL AS EXCESS USE WILL BRING BACK OUR RESERVE
FUNDS.

Attach additional pages as necessary.

Company Name:

B C L & H A

Test Year Ended:

JULY 19, 2002

AFFILIATE RELATIONSHIP

Please indicate a **yes** or **no** answer to the questions below and provide an explanation where necessary.

A parent-subsidary relationship, or affiliation, with another entity includes corporations, partnerships, sole proprietorship, limited liability corporations (LLCs), as well as common ownership of a water company and another entity, such as a development company or wastewater company.

Are any assets owned jointly with any affiliated or subsidiary entities?

YES NO

If Yes, please provide a description of each jointly owned asset, it's cost, and the percentage of the asset owned by the utility. (Please note the amounts reported on pages 13 and 15 should only include the percentage of plant owned by the utility.)

Were any of the assets constructed or acquired from an affiliated or subsidiary entity?

YES NO

If Yes, please identify the affiliated entity, the relationship with the utility, and a detailed listing of all transactions reflected in the Plant accounts. Also include detail for other balance sheet accounts, such as Advances, Contributions in Aid of Construction, inter-company payables and receivables, as well as affiliated revenues and expenses from the Company's Income Statement.

STATEMENTS IN SUPPORT OF RATE REQUEST

Complete the following statements in support of your rate request.

BONITA CREEK LAND HOME OWNERS ASS (the "Company") requests an adjustment in the existing rates charged by the Company. The information contained in this application is based upon a twelve-month Test Year ending JULY 19, 2002 (mm/dd/yy). The Company had total operating revenues of \$ 12,574.02, served 41 metered and 0 un-metered customers, and sold 713,172 gallons of water during the Test Year.

(from page 19)

(from page 18)

The Company is requesting a(n) increase/decrease in revenues in the amount of \$ _____.

Total annual operating revenues, if the Company is granted the rate adjustment, will be \$ _____.

The Company is current on all property taxes. [X] YES [] NO

The Company is current on all sales taxes. [X] YES [] NO
(Please use the form in the appendix and see checklist item 2 on page 1.)

The Company currently has a Curtailment Plan Tariff on file with the Commission [] YES [] NO

The Company currently has a Backflow Prevention Tariff on file with the Commission [] YES [] NO

The Company notified its customers of its application for a rate adjustment on _____(mm/dd/yy). A COPY OF THE NOTICE WITH A NOTARIZED COVER LETTER STATING THE METHOD OF CUSTOMER NOTIFICATION, AS WELL AS THE DATE OF THE NOTIFICATION, MUST BE ATTACHED. (See page 32)

By completing this application in support of the Company's request for a rate adjustment, the Company realizes that Original Cost Less Depreciation ("OCLD") plant information will be used to determine the fair value rate base, i.e., the Company waives the right to Reconstruction Cost New.

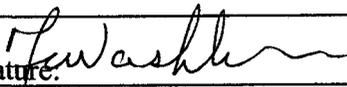
The utility company ownership is one of the following:

- Sole Proprietorship
- Partnership
- "C" Corporation
- "S" Corporation
- Limited Liability Corporation ("LLC")
- Association--Cooperative
- Other, please specify: NON PROFIT CORPORATION

Note: If a corporation, please list stockholders and the respective number of shares owned below.

Stockholders	Number of Shares Owned

I have read and completed this application, and to the best of my knowledge all of the information contained herein, and attached to this application, is true and correct.

Name of Authorized Representative (print): FRED WASHBURN	Company Name: BONITA CREEK LAND & HOME OWNER ASS
Title: WATER	Address: HCT 7 BOX 271-E
Signature: 	PAYSON, AZ 85541
Date: FEB 20, 2003	Phone Number: 928 472 7526
E-mail Address: FWASHBURN@CYBERTRAILS.COM	Fax Number:
Website Address: WWW.BONITACREEK.ORG	

CURRENT AND PROPOSED RATES AND CHARGES INSTRUCTIONS

Complete the schedules on pages 9 and 11 showing rates and charges currently in effect, and those proposed by the Company. Specify the customer class or classes (i.e., residential, commercial, industrial, irrigation, all, or other classes) in the space provided.

MONTHLY CHARGE:

Enter the monthly minimum (or service) charge and gallons included in the minimum for each meter size. For example, enter "\$12.00 for zero gallons." Propose a monthly minimum (or service) charge for every meter size listed on page 9. Also, enter the commodity (or excess) charge for the gallonage the customer will be charged for gallons used over those included in the minimum charge. For example, enter "\$1.25 per 1,000 gallons." If excess charges vary with gallonage used, enter the rates and gallons covered in each tier of consumption in the space provided. For example:

First Tier	Up to 3,000 gallons	\$1.00 per 1,000 gallons
Second Tier	3,001 to 10,000 gallons	\$1.50 per 1,000 gallons
Third Tier	Over 10,000 gallons	\$2.50 per 1,000 gallons

If a flat rate, rather than a metered rate, is currently approved or proposed, enter the monthly rate in the space provided. A "flat rate" is a charge that is not based on gallons used. (For example, \$10.00 for all the water you can use.) If the Company currently has a flat rate and wishes to continue this rate, please contact the Chief of Accounting and Rates at 602-542-0743. It is likely that Staff will **not** recommend the continuation of such a rate.

Company Name: B C L & H A	Test Year Ended: JULY 19 2002
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CURRENT AND PROPOSED RATES AND CHARGES

CUSTOMER CLASS: Residential Commercial Industrial
 Irrigation All Other, specify _____

	CURRENT RATES	PROPOSED RATES
MINIMUM OR SERVICE CHARGES	\$ GALLONS	\$ GALLONS
5/8" x 3/4" Meter	\$ 19.75 for 0	29.75 for 0
3/4" Meter	for	for
1" Meter	for	for
1-1/2" Meter	for	for
2" Meter	for	for
3" Meter	for	for
4" Meter	for	for
6" Meter	for	for

	Current Rates		Proposed Rates	
GALLONS IN EXCESS OF MINIMUM	Rate	Gallons	Rate	Gallons
Commodity Charge in Excess of Minimum (Charge Per 1,000 Gallons)				
First Tier	\$	Up to _____	\$ 4.25	Up to 3,000
Second Tier	\$	_____ to _____	\$ 4.75	3000 to 10,000
Third Tier	\$	Over _____	\$ 5.75	Over 10,000
FLAT RATE	\$ 4.25	Per Month	\$	Per Month

Note: If rates and charges vary across customer classes, duplicate the form and complete one for each rate class. (e.g., residential, commercial) unless "All" is checked.

SERVICE CHARGES INSTRUCTIONS

Listed below are current and proposed service charges as appropriate. Commission Rules should be consulted in proposing new service charges. Please list current and proposed rates on Page 11, as well as any service charges not listed below that the Company proposes to charge.

Service Charge (Commission Rule)	Description
Service Line and Meter Installation Charge (R14-2-405.B)	A refundable Advance in Aid of Construction paid by a new customer to cover the cost of installing all customer piping up to the meter, as well as the cost of installing the meter. Propose a charge for every meter size listed on page 11.
Establishment (R14-2-403.D.1)	A charge covering the cost to establish a new account for a person requesting service when the utility needs only to install a meter for initial establishment, reestablishment, or reconnection.
Establishment (After Hours) (R14-2-403.D.2)	A charge covering the cost to establish a new account for a person requesting service during a period other than regular working hours.
Meter Test (R14-2-408.F)	A charge for testing the accuracy of a meter upon a customer's request. No charge will be levied if the meter is found to be in error by more than +/- three (3) percent.
Deposit (R14-2-403.B)	A refundable security deposit not exceeding two times the average residential class bill for residential customers, and not exceeding two and one-half times a non-residential customer's estimated maximum monthly bill.
Deposit Interest (R14-2-403.B.3)	Annual percentage interest rate applied to customer deposits. A six percent rate shall be applied if the company does not specify an interest rate with the Commission.
Re-establishment (R14-2-403.D.1)	A charge for service at the same location where the same customer had ordered a service disconnection within the preceding twelve-month period.
NSF Check (R14-2-409.F.1)	A fee for each instance where a customer tenders payment for utility service with an insufficient funds check.
Deferred Payment (R14-2-409.G.6)	Applicable monthly finance charges (interest rate) applied in a deferred payment agreement between the company and a customer.
Meter Re-read (R14-2-408.C.2)	Charge for a customer requested re-read of meter applicable when the original reading was found not to be in error.

Company Name: B C L & H A	Test Year Ended: JULY 19, 2002
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CURRENT AND PROPOSED SERVICE CHARGES

CUSTOMER CLASS: Residential Commercial Industrial
 Irrigation All Other, specify _____

SERVICE LINE AND METER INSTALLATION CHARGES	CURRENT CHARGES	PROPOSED CHARGES
5/8" X 3/4" Meter	\$ 365	\$ 1565
3/4" Meter	\$ 405	\$
1" Meter	\$ 455	\$
1-1/2" Meter	\$ NA	\$
2" Meter	\$ NA	\$
3" Meter	\$ NA	\$
4" Meter	\$ NA	\$
6" Meter	\$ NA	\$

Establishment	\$ 30	\$ 800
Establishment (after hours)	\$ 35	\$ 925
Reconnection (delinquent)	\$ 30	\$ 800
Reconnection (delinquent) after hours	\$ 35	\$ 925
Meter Test	\$	\$
Deposit	\$	\$
Deposit Interest	%	%
Re-establishment (within 12 months)	\$	\$ #MONTHS X MONTHLY FEE
NSF Check	\$	\$
Deferred Payment	%	%
Meter Re-read	\$ 10	\$ 25
Late Fee	\$ 15	\$ 25

Note: If rates and charges vary across customer classes, duplicate the form and complete one for each rate class. (e.g., residential, commercial) unless "All" is checked.

UTILITY PLANT IN SERVICE INSTRUCTIONS

Instructions for Page 13

Begin the computation of utility plant in service by completing the worksheet on page 13 labeled Plant Additions and Retirements by Year. On this worksheet insert the dollar amount of plant additions and retirements for each account by year. Provide all additions and retirements for all years beginning with the Test Year in the prior rate case and ending with the test year used in this application. If there are more than two intervening years, make copies of page 13 to report all intervening years.

Instructions for Page 14

Upon completion of the above task, please add all additions on page 13 per plant account and enter the total on page 14 (Plant Summary), column B (Total Additions). Similarly, add all retirements by plant account and enter the total on page 14, column C (Total Retirements).

To assist you in the completion of page 14, please refer to the Commission Decision issued in the Company's prior rate case. That Decision established the value for the Original Cost of the plant and accumulated depreciation at the end of the prior test year. It may be necessary to refer to the associated Staff Report for individual account detail relating to the totals listed in the Decision.

Place the original cost of the plant in service per the prior decision in column A (Plant in Service Per Prior Decision).

Complete column D (Test Year End Total), of page 14, for each plant account by adding column A and B and subtracting column C.

The totals calculated by plant must then be copied to page 15 (Utility Plant in Service), in the column titled Original Cost.

Instructions for Page 15

The Test Year End Totals by plant account on page 14 must be recorded to the Utility Plant in Service worksheet on page 15, in the column titled Original Cost. The second column (Accumulated Depreciation) will include the accumulated depreciation as stated in the Commission's prior Decision plus each year's depreciation expense since the prior Test Year. The third column, Original Cost Less Depreciation is calculated by subtracting Accumulated Depreciation from Original Cost for each account.

Note: For assistance with any of the above, please contact the Chief of Accounting and Rates at 602-542-0743.

Company Name:

BCL & HA

Test Year Ended:

JULY 19 2002

Plant Additions and Retirements by Year

Acct. No.	Description	Year ____		Year ____	
		Additions	Retirements	Additions	Retirements
301	Organization				
302	Franchises				
303	Land & Land Rights				
304	Structures & Improvements				
307	Wells & Springs				
311	Pumping Equipment				
320	Water Treatment Equipment				
320.1	Water Treatment Plants				
320.2	Solution Chemical Feeders				
330	Distribution Reservoirs & Standpipes				
330.1	Storage Tanks				
330.2	Pressure Tanks				
331	Transmission & Distrib. Mains				
333	Services				
334	Meters & Meter Installations				
335	Hydrants				
336	Backflow Prevention Devices				
339	Other Plant & Misc. Equipment				
340	Office Furniture & Equipment	N/A		N/A	
340.1	Computers & Software	N/A		N/A	
341	Transportation Equipment	N/A		N/A	
343	Tools, Shop & Garage Equip.				
344	Laboratory Equipment				
345	Power Operated Equipment				
346	Communication Equipment	N/A		N/A	
347	Miscellaneous Equipment				
348	Other Tangible Plant				
	TOTAL WATER PLANT				

Note: Enter all additions and retirements, by year, from the prior test year through the end of the current test year. Enter the totals for the additions and retirements for all intervening years on page 14, Columns B and C, respectively.

Company Name: BC L & H A	Test Year Ended: JULY 19 2002
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Plant Summary

Acct. No.	Description	Plant in Service Per Prior Decision <i>Column A</i>	Total Additions <i>Column B</i>	Total Retirements <i>Column C</i>	Test Year End Total <i>Column D*</i>
301	Organization	207			
302	Franchises				
303	Land & Land Rights				
304	Structures & Improvements	4,225			
307	Wells & Springs				
311	Pumping Equipment	1,171			
320	Water Treatment Equipment	3,322			
320.1	Water Treatment Plants				
320.2	Solution Chemical Feeders	.			
330	Distribution Reservoirs & Standpipes				
330.1	Storage Tanks				
330.2	Pressure Tanks				
331	Transmission & Distrib. Mains	430			
333	Services				
334	Meters & Meter Installations	1,515			
335	Hydrants				
336	Backflow Prevention Devices				
339	Other Plant & Misc. Equipment				
340	Office Furniture & Equipment				
340.1	Computers & Software				
341	Transportation Equipment				
343	Tools, Shop & Garage Equip.				
344	Laboratory Equipment				
345	Power Operated Equipment				
346	Communication Equipment				
347	Miscellaneous Equipment				
348	Other Tangible Plant	37			
	TOTAL WATER PLANT	10,915	00	00	10,915

Note: Please refer to the checklist on page 1 for the required attachments related to this schedule

** Column D = Column A + Column B - Column C*

Company Name:

BCL & HA

Test Year Ended:

JULY 19 2002

UTILITY PLANT IN SERVICE

Acct No.	Description	Original Cost	Accumulated Depreciation	OCLD
		<i>Column A</i>	<i>Column B</i>	<i>Column C**</i>
301	Organization	207		
302	Franchises			
303	Land & Land Rights		N/A	
304	Structures & Improvements	4,225		
307	Wells & Springs			
311	Pumping Equipment	1171		
320	Water Treatment Equipment	3,322		
320.1	Water Treatment Plants			
320.2	Solution Chemical Feeders			
330	Distribution Reservoirs & Standpipes			
330.1	Storage Tanks			
330.2	Pressure Tanks			
331	Transmission & Distrib. Mains	438		
333	Services			
334	Meters & Meter Installations	1515		
335	Hydrants			
336	Backflow Prevention Devices			
339	Other Plant & Misc. Equipment			
340	Office Furniture & Equipment			
340.1	Computers & Software			
341	Transportation Equipment			
343	Tools, Shop & Garage Equip.			
344	Laboratory Equipment			
345	Power Operated Equipment			
346	Communication Equipment			
347	Miscellaneous Equipment			
348	Other Tangible Plant	37		
	TOTAL WATER PLANT	* 10,915	4241	

* Must be the same as the amount reported on page 20

**Column C = Column A - Column B

Company Name: BC L & HA	Test Year Ended: JULY 19 2002
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WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (inches)	Meter Size (inches)	Year Drilled
	1 3/4	20 gpm	N/A	NA	2"	NA

* Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (gpm)	Gallons Purchased or Obtained (in thousands)
Spring fed creek		NA

BOOSTER PUMPS

Horsepower	Quantity
1 3/4	1
1 3/4	1
1 1/2	1

FIRE HYDRANTS

Quantity Standard	Quantity Other
B.	

STORAGE TANKS

Capacity	Quantity
10,000	1

PRESSURE TANKS

Capacity	Quantity
B.	

Company Name:

BCL & HA

Test Year Ended:

JULY 19 2002

WATER COMPANY PLANT DESCRIPTION CONTINUED

MAINS

Size (in inches)	Material	Length (in feet)
2	Steel	
3	Steel	
4	Ø	
5	Ø	
6	Ø	
8	Ø	
10	Ø	
12	Ø	

CUSTOMER METERS

Size (in inches)	Quantity
5/8 x 3/4	34
3/4	N/A
1	N/A
1 1/2	N/A
2	N/A
Comp. 3	N/A
Turbo 3	N/A
Comp. 4	N/A
Turbo 4	N/A
Comp. 6	N/A
Turbo 6	N/A

For the following three items, please list the utility owned assets in each category.

TREATMENT EQUIPMENT:

#12,746 Chemical proportioning pumps (2) Alum & Sodium hypochlorite
 two pressure filters (mixed media)
 Production meter
 Hach turbid meter
 Ultra Violet lamp

STRUCTURES:

Water treatment plant building with chemicals, chemical filters
 10,000 gallon steel storage tank
 1 3/4 Hp Sump/booster pump (20 GPM)

OTHER:

WATER USE DATA SHEET

NAME OF COMPANY	BCL & HA
ADEQ Public Water System Number:	04-024

MONTH/YEAR (12 Months of Test Year)	NUMBER OF CUSTOMERS	GALLONS SOLD (Thousands)	GALLONS PUMPED (Thousands)
1. AUG	36	70.6	143.9
2. SEP	36	56.1	150.0
3. OCT	36 37	51.7	121.8
4. NOV	37	46.6	125.5
5. DEC	37	39.8	160.3
6. JAN	38	41.1	155.2
7. FEB	38	46.9	125.8
8. MAR	38	35.4	83.4
9. APR	39	36.5	61.6
10. APR MAY	39	83.5	99.2
11. JUN	41	96.7	130.0
12. JUL	41	108.6	177.0
TOTAL	N/A	713,465 *	1,533,570 **

Is the water utility located in an ADWR Active Management Area ("AMA")?

YES NO

Does the Company have an ADWR gallons per capita day ("GPCD") requirement?

YES NO

If Yes, please provide the GPCD amount: N/A

Note: If you are filing for more than one system, please provide separate data sheets for each system. For explanation of any of the above, please contact the Engineering Supervisor at 602-542-7277.

* This number must be equal to the number entered on Page 6, "sold gallons."

** Gallons pumped cannot equal or be less than the gallons sold.

Company Name: **BCHA**Test Year Ended:
AUG 01 - JULY 19, 2002**COMPARATIVE STATEMENT OF INCOME AND EXPENSE**

Acct. No.	OPERATING REVENUES	PRIOR YEAR	TEST YEAR
461	Metered Water Revenue	\$ 11,170	\$ 11,829
460	Unmetered Water Revenue		
474	Other Water Revenues		
	TOTAL OPERATING REVENUES	\$ 11,170	\$ 11,829 *
	OPERATING EXPENSES		
601	Salaries and Wages (See page 1, item 4)	\$	\$
610	Purchased Water (See page 1, item 5)		
615	Purchased Power (See page 1, item 6)		
618	Chemicals	283	531
620	Repairs and Maintenance (See page 1, item 7)	2466	1661
621	Office Supplies and Expense	2272	1459
630	Outside Services (See page 1, item 8)	5865	7395
635	Water Testing (See page 1, item 9)	445	517
641	Rents	500	1808
650	Transportation Expenses	500	490
657	Insurance - General Liability	422	1500
659	Insurance - Health and Life		
666	Regulatory Commission Expense - Rate Case		
675	Miscellaneous Expense		569
403	Depreciation Expense (From page 20)	1043	1043
408	Taxes Other Than Income		
408.11	Property Taxes (See page 1, item 10)	494	590
409	Income Tax	50	
	TOTAL OPERATING EXPENSES	\$ 14,980	\$ 17,563
	OPERATING INCOME/(LOSS)	\$ (3,810)	\$ (5,734)
	OTHER INCOME/(EXPENSE)		
419	Interest and Dividend Income	\$	\$
421	Non-Utility Income		
426	Miscellaneous Non-Utility Expenses		
427	Interest Expense	(519)	(500)
	TOTAL OTHER INCOME/(EXPENSE)	\$ (519)	\$ (500)
	NET INCOME/(LOSS)	\$ (4,329)	\$ (6,234)

Note: Do not include sales tax in revenue or expense. Please refer to the checklist on page 1 for the required attachments related to this schedule.

*** This number must be identical to the number entered on page 6 "total operating revenues."**

Company Name: BCHA	Test Year Ended: AUG 01 - JULY 19, 02
---------------------------	--

CALCULATION OF DEPRECIATION EXPENSE

Acct. No..	Description	Original Cost	Depreciation Percentage	Depreciation Expense
		<i>Column A</i>	<i>Column B</i>	<i>Column C*</i>
301	Organization			
302	Franchises			
303	Land & Land Rights		N/A	
304	Structures & Improvements			
307	Wells & Springs			
311	Pumping Equipment	1049	.05 .05	157
320	Water Treatment Equipment	12,746	.05	637
320.1	Water Treatment Plants			
320.2	Solution Chemical Feeders			
330	Distribution Reservoirs & Standpipes			
330.1	Storage Tanks			
330.2	Pressure Tanks			
331	Transmission & Distrib. Mains			
333	Services			
334	Meters & Meter Installations	168	.05	8
335	Hydrants			
336	Backflow Prevention Devices			
339	Other Plant & Misc. Equipment	142		
340	Office Furniture & Equipment	73	.05 .05	6
340.1	Computers & Software			
341	Transportation Equipment			
343	Tools, Shop & Garage Equip.	433	.05 .05	61
344	Laboratory Equipment	1526	.05 .05	174
345	Power Operated Equipment			
346	Communication Equipment			
347	Miscellaneous Equipment			
348	Other Tangible Plant			
	TOTAL WATER PLANT	16,131		1043

Note: Use Test Year ending balances for column 1, and approved depreciation rates from the prior rate case in column 2.

*** Column C = Column A x Column B**

Company Name: BCHA	Test Year Ended: Aug 01 - JULY 19, 2002
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BALANCE SHEET

Acct. No.		BALANCE AT BEGINNING OF TEST YEAR	BALANCE AT END OF TEST YEAR
	ASSETS		
	CURRENT AND ACCRUED ASSETS		
131	Cash	\$ 6,260	\$ 781
134	Working Funds		
135	Temporary Cash Investments		
141	Customer Accounts Receivable		
146	Notes/Receivables from Associated Companies		
151	Plant Material and Supplies		
162	Prepayments		
174	Miscellaneous Current and Accrued Assets		
	TOTAL CURRENT AND ACCRUED ASSETS	\$ 6,260	\$ 781
	FIXED ASSETS		
101	Utility Plant in Service	\$ 16,137	\$ 16,137 *
103	Property Held for Future Use		
105	Construction Work in Progress		
108	Accumulated Depreciation – Utility Plant ("AD-UP")	7,100	(\$ 8,143)**
121	Non-Utility Property		
122	Accumulated Depreciation – Non Utility ("AD-NU")		(\$)
	TOTAL FIXED ASSETS	\$ 9,037	\$ 7,994
	TOTAL ASSETS	\$ 15,297	\$ 8,775

Note: Total Assets on this page should equal the sum of Total Liabilities and Total Capital on page 22. Also, numbers in parentheses should be subtracted. For example, Accounts 108 and 122 should be subtracted from Total Fixed Assets.

*** Must equal page 15, original cost**

**** Must equal page 15, accumulated depreciation**

Company Name: BCHA	Test Year Ended: AUG 01 - JULY 19, 2002
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BALANCE SHEET (CONTINUED)

	LIABILITIES	BALANCE AT BEGINNING OF TEST YEAR	BALANCE AT END OF TEST YEAR
	CURRENT LIABILITES		
231	Accounts Payable	\$	\$
232	Notes Payable (Current Portion)		
234	Notes/Accounts Payable to Associated Companies		
235	Customer Deposits		
236	Accrued Taxes		
237	Accrued Interest		
241	Miscellaneous Current and Accrued Liabilities		
	TOTAL CURRENT LIABILITIES	\$	\$
	LONG-TERM DEBT (Over 12 Months)		
224	Long-Term Notes and Bonds	\$ 3481	\$ 3071
	DEFERRED CREDITS		
251	Unamortized Premium on Debt	\$	\$
252	Advances in Aid of Construction		\$ *
255	Accumulated Deferred Investment Tax Credits		
271	Gross Contributions in Aid of Construction		\$ **
272	Less: Amortization of Contributions		(\$)
281	Accumulated Deferred Income Tax		
	TOTAL DEFERRED CREDITS	\$	\$
	TOTAL LIABILITIES	\$ 3481	\$ 3071
	CAPITAL ACCOUNTS		
201	Common Stock Issued	\$	\$
211	Paid in Capital in Excess of Par Value		
215	Retained Earnings	11,128	7015
218	Proprietary Capital (Sole Props and Partnerships)		
	TOTAL CAPITAL	\$	\$
	TOTAL LIABILITIES AND CAPITAL	\$ 14,499	\$ 10,086

Note: Account 272 should be subtracted from Total Deferred Credits.

*** Must equal page 24, Total Advances in Aid of Constructions**

**** Must equal page 25, Total Advances**

Company Name: BCHA	Test Year Ended: JULY 2002
Meter Size: 3/4"	1 st Quarter Ended: SEP 19, 2001

BILL COUNT WORKSHEET 1ST QUARTER

GALLONAGE RANGE	NUMBER OF BILLS			TOTAL BILLS FOR 1 ST QUARTER
- 0 -				10
1 to 1,000				53
1,001 to 2,000				16
2,001 to 3,000				6
3,001 to 4,000				8
4,001 to 5,000				7
5,001 to 6,000				3
6,001 to 7,000				5
7,001 to 8,000				
8,001 to 9,000				
9,001 to 10,000				
10,001 to 12,000				
12,001 to 14,000				
14,001 to 16,000				
16,001 to 18,000				
18,001 to 20,000				
20,001 to 25,000				
25,001 to 30,000				
30,001 to 35,000				
35,001 to 40,000				
40,001 to 50,000				
50,001 to 60,000				
60,001 to 70,000				
70,001 to 80,000				
80,001 to 90,000				
90,001 to 100,000				
Over 100,000 (List actual gallons, e.g., 120,000)				
Total Bills	26	36	37	109

Company Name: BCHA	Test Year Ended: JULY 19 2002
Meter Size: 3/4"	2 nd Quarter Ended: JAN 22 2002

BILL COUNT WORKSHEET 2ND QUARTER

GALLONAGE RANGE	NUMBER OF BILLS			TOTAL BILLS FOR 2 nd QUARTER
- 0 -				17
1 to 1,000	TNI NI NI III	NI NI NI III	NI NI NI	53
1,001 to 2,000			NI III	14
2,001 to 3,000	NI			
3,001 to 4,000	NI			8
4,001 to 5,000				5
5,001 to 6,000				3
6,001 to 7,000				
7,001 to 8,000				
8,001 to 9,000				
9,001 to 10,000				
10,001 to 12,000				
12,001 to 14,000				
14,001 to 16,000				
16,001 to 18,000				
18,001 to 20,000				
20,001 to 25,000				
25,001 to 30,000				
30,001 to 35,000				
35,001 to 40,000				
40,001 to 50,000				
50,001 to 60,000				
60,001 to 70,000				
70,001 to 80,000				
80,001 to 90,000				
90,001 to 100,000				
Over 100,000 (List actual gallons, e.g., 120,000)				
Total Bills	37	37	37	111

Company Name: BCHA	Test Year Ended: JULY 19, 2002
Meter Size: 3/4"	3 rd Quarter Ended: APRIL 19, 2002

BILL COUNT WORKSHEET 3RD QUARTER

GALLONAGE RANGE	NUMBER OF BILLS			TOTAL BILLS FOR 3 rd QUARTER
	I	II	III	
- 0 -	I I I	I I I I I	I I	30
1 to 1,000	I I I I I I I I	I I I I	I I I I I I I I I	48
1,001 to 2,000	I	I I I I I	I I	15
2,001 to 3,000	I I I	I I	I I	10
3,001 to 4,000	I I	I I I	I	6
4,001 to 5,000	I			1
5,001 to 6,000	I	I		2
6,001 to 7,000	I			1
7,001 to 8,000				
8,001 to 9,000	I		I	2
9,001 to 10,000				
10,001 to 12,000				
12,001 to 14,000				
14,001 to 16,000				
16,001 to 18,000				
18,001 to 20,000				
20,001 to 25,000				
25,001 to 30,000				
30,001 to 35,000				
35,001 to 40,000				
40,001 to 50,000				
50,001 to 60,000				
60,001 to 70,000				
70,001 to 80,000				
80,001 to 90,000				
90,001 to 100,000				
Over 100,000 (List actual gallons, e.g., 120,000)				
Total Bills	38	38	39	115

Company Name: BCHA	Test Year Ended: JULY 20, 2002
Meter Size: 3/4"	4 th Quarter Ended: JULY 20, 2002

BILL COUNT WORKSHEET 4TH QUARTER

GALLONAGE RANGE	NUMBER OF BILLS			TOTAL BILLS FOR 4 th QUARTER
- 0 -	8	8	7	23
1 to 1,000	15	12	15	42
1,001 to 2,000	4	5	4	13
2,001 to 3,000	2	6	2	10
3,001 to 4,000	4	1	3	8
4,001 to 5,000		1		1
5,001 to 6,000		1	1	2
6,001 to 7,000	1	2	3	6
7,001 to 8,000	1	2	2	5
8,001 to 9,000	1	1	2	4
9,001 to 10,000	2	2	1	5
10,001 to 12,000				
12,001 to 14,000	1		1	2
14,001 to 16,000				
16,001 to 18,000				
18,001 to 20,000				
20,001 to 25,000				
25,001 to 30,000				
30,001 to 35,000				
35,001 to 40,000				
40,001 to 50,000				
50,001 to 60,000				
60,001 to 70,000				
70,001 to 80,000				
80,001 to 90,000				
90,001 to 100,000				
Over 100,000 (List actual gallons, e.g., 120,000)				
Total Bills	39	41	41	121



Company Name: BCHA	Test Year Ended: JULY 19 2002
Meter Size:	

BILL COUNT SUMMARY

	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total
- 0 -	10	17	30	23	80
1 to 1,000	53	53	48	42	196
1,001 to 2,000	16	14	15	13	58
2,001 to 3,000	6	11	10	10	37
3,001 to 4,000	8	8	6	0	30
4,001 to 5,000	7	5	1	1	14
5,001 to 6,000	3	3	2	2	10
6,001 to 7,000	5		1	6	12
7,001 to 8,000				5	5
8,001 to 9,000			2	4	6
9,001 to 10,000				5	5
10,001 to 12,000	1				1
12,001 to 14,000				2	2
14,001 to 16,000					
16,001 to 18,000					
18,001 to 20,000					
20,001 to 25,000					
25,001 to 30,000					
30,001 to 35,000					
35,001 to 40,000					
40,001 to 50,000					
50,001 to 60,000					
60,001 to 70,000					
70,001 to 80,000					
80,001 to 90,000					
90,001 to 100,000					
Over 100,000 (List actual gallons, e.g., 120,000)					
Total Bills	109	111	115	121	456

0
 417
 3208
 393
 446
 268
 234
 332
 159
 217
 202
 47
 111

sum 8892
 3796
12088
 114
12202

373

CUSTOMER NOTIFICATION

BCHA (Company Name) has applied to the Arizona Corporation Commission for an adjustment in rates. The current rates have been in effect since MARCH 1996 (mm/yy). A(n) increase/decrease in rates is necessary at this time due to INCREASED COSTS OF TESTING, INSURANCE, MAINT & OPER OF SYSTEM (reason for the Company's request for a rate adjustment as summarized from pages 3 and 4). Based on the Company's unaudited Test Year results, (Company Name) realized an operating income/loss of \$ 4235,07. The Company is requesting a revenue increase/decrease of \$ _____ or _____ % of total revenues. Please see the attached pages 9 and 11 of the Company's application for the current and proposed rates.

The Application is available for inspection during regular business hours at the offices of the Commission in Phoenix at 1200 West Washington Street (for Tucson, call 800-535-0148 if located outside the Tucson local calling area or 520-628-6555 if inside the Tucson local calling area) and at [name of Company and address]. Please be advised that the rates and charges ultimately approved by the Commission may be higher or lower than the rates and charges requested in the Application.

Customer input is an important part of the Commission's analysis of the requested adjustment and is a factor in determining whether a hearing will be conducted. Customers should bring to the Commission's attention any questions or concerns related to the Company's Application, including service, billing procedures or other factors important in determining the reasonableness of charges. Customers may have the right to intervene in this matter. Customers wishing to communicate with the Commission, or request information on intervention in the proceeding, should contact the Commission's Consumer Services Section at 800-222-7000 (if located outside the Phoenix local calling area) or 602-542-4251 in the Phoenix local calling area. Customers may also contact the Tucson Commission office by calling 800-535-0148 (if located outside the Tucson local calling area) or 520-628-6555 in the Tucson local calling area.

Customers are advised that the Commission may act upon the Application without a hearing. Regardless of whether a formal hearing is held, customer comments submitted in writing will be placed in the office file, which the Commission reviews prior to making its final decision on the Application. It is important that customers contact the Commission within 15 days of the receipt of this notice so that the Commission's Staff can consider customer comments and concerns in developing its recommendations to the Commission.

**Appendix: Water Compliance Affidavits and ADOR Tax Clearance
Form**

ARIZONA CORPORATION COMMISSION STATUS REQUEST

TO:

DATE: _____

Maricopa County Environmental Services Department
Drinking Water Program Manager Attention: Tom Waldbillig
1001 N. Central Ave. Suite 150
Phoenix, AZ 85004-1935
Phone 602-506-6666
Fax 602-506-6925

FROM:

Water Company
PWS Name:
PWS I.D. Number:
Mailing Address:
City, State, Zip Code

BONITA CREEK LAND & HOMEOWNERS ASS

BONITA CREEK

04-024

HCT Box 271-R

PAYSON AZ 85541

Phone Number:

928 472 7526

FAX:

Please return completed request to ACC Utilities Engineering (FAX 602-542-2129) and to the Company at address listed above within 30 days.

Compliance Status Report

Overall Compliance Status: No Major Deficiencies Major Deficiencies

Comments:

Monitoring and Reporting Deficiencies: No Deficiencies Major Deficiencies

List deficiencies:

Operation and Maintenance Deficiencies: No Deficiencies Major Deficiencies

Date of last inspection / sanitary survey: _____

Major Operation and Maintenance Deficiencies cited during inspection

- None
- unable to maintain 20 psi
- inadequate storage
- cross connection/backflow problems
- surface water treatment rule
- treatment deficiencies
- approval of construction
- certified operator
- other

Comments:

Enforcement Action:

Has enforcement action been taken? Yes No

Is water system in compliance with Consent /Compliance Orders/Agreements? Yes No

Comments:

System Information:

Number of Points of Entry _____ Population Served _____ Connections Served _____

Compliance Review Conducted by: _____

Phone: _____

Date: _____

Based on data submitted by the water system, Maricopa County Drinking Water Program has determined that this system is currently delivering water that (meets/does not meet) water quality standards required by Arizona Administrative Code, Title 18, Chapter 4. This compliance status report does not guarantee the water quality for this system in the future. This compliance status report does not reflect the status of any other water system owned or operated by this utility company.

TO:

DATE: 5-5-03

Arizona Department of Environmental Quality
Drinking Water Compliance Enforcement Unit
1110 West Washington Avenue, 5th Floor
Phoenix, Arizona 85007
Phone: 602-771-4624
Fax: 602-771-4505

FROM:

Water Company: BONITA CREEK LAND & HOMEOWNERS ASS
Mailing Address: BONITA CREEK HC 7 BOX 271-R
City, State, Zip Code: PAISON, AZ 85541
Phone Number: 928 472 7526
FAX:

Please return completed request to ACC Utilities Engineering (FAX 602-542-2129) and to the Company at address listed above within 30 days.

Compliance Status Report

PWS Name: BONITA CREEK
PWS ID #: 04-024

Overall Compliance Status: No Major Deficiencies Major Deficiencies
Comments:

Monitoring and Reporting Deficiencies: No Deficiencies Major Deficiencies
List deficiencies:

Operation and Maintenance Deficiencies: No Deficiencies Major Deficiencies
Date of last inspection / sanitary survey: JAN 03

Major Operation and Maintenance Deficiencies cited during inspection

- None
- unable to maintain 20 psi
- inadequate storage
- cross connection/backflow problems
- surface water treatment rule
- treatment deficiencies
- approval of construction
- certified operator
- other

Comments: JOHN GOULETTE HAS PASSED HIS CLASS II OPERATOR & CLASS I DISTRIBUTION # 21230

Administrative Orders:

Is ADEQ administrative order in effect? Yes No
Is US EPA administrative order in effect? Yes No
Comments:

System Information:

Number of Points of Entry 1 Population Served 42 Connections Served 42

DWCE Evaluation completed by: FRED WASHBURN

Phone: 928-472-7526 Date: 5-5-03

Based on data submitted by the water system, ADEQ has determined that this system is currently delivering water that (meets/does not meet) water quality standards required by Arizona Administrative Code, Title 18, Chapter 4. This compliance status report does not guarantee the water quality for this system in the future. This compliance status report does not reflect the status of any other water system owned by this utility company.