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BEFORE THE ARIZONA CORPORATION COMMISSION
Arizona Corporation Commission

COMMISSIONERS
MARC SPITZER - Chairman
JIM IRVIN
WILLIAM A. MUNDELL
JEFF HATCH-MILLER
MIKE GLEASON

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MAY 07 2003

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AZ CORP COMMISSION
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IN THE MATTER OF THE APPLICATION
OF BENSCH RANCH UTILITIES, LLC
FOR A CERTIFICATE OF CONVENIENCE
AND NECESSITY TO PROVIDE SEWER
SERVICE

DOCKET NO. SW-04026A-01-0499

STAFF'S NOTICE OF FILING
LATE-FILED EXHIBIT

Staff of the Utilities Division of the Arizona Corporation Commission hereby files its Late-Filed Exhibit in Response to the request by Administrative Law Judge Wolfe in the above-referenced matter.

RESPECTFULLY SUBMITTED this 7th day of May 2003.

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The original and thirteen (13) copies of the foregoing were filed this 7th day of May, 2003 with:

Docket Control
Arizona Corporation Commission
1200 West Washington Street
Phoenix, Arizona 85007

Copies of the foregoing were mailed/hand-delivered this 7th day of May, 2003 to:

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Arizona Corporation Commission
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MAY 07 2003

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Late Filed Exhibit

Bensch Ranch Fact Sheet For
Wastewater Treatment Plant

The following are the cost per gallon for Bensch Ranch sewage treatment plant versus the construction phases. This data is based on the best available information given to Staff by the Utility Company.

	Capital Cost (dollars)	Design Capacity (gallons)	Cumulative Capital Cost/Gallon (\$/gallon)
Phase I	\$ 360,199	58,650	\$6.14/gal
Phase II	<u>\$ 262,791</u>	<u>58,650</u>	
Subtotal	\$ 622,990	117,300	\$5.31/gal
Phase III	<u>\$ 262,791</u>	<u>58,650</u>	
Total	\$ 885,781	175,950	\$5.03 /gal

In the CC&N application, capital costs, O & M expenses, and revenue requirements were based upon Phase I construction and did not include Phases II and III. As demonstrated above, subsequent capital costs on a per gallon basis for Phases II and III are cheaper due to embedded costs of head works, outfall structures, and some piping, which will be constructed during Phase I and fully utilized in later phases. The construction timing of the phases will be as required and based on actual, realized flows.

Although there are some fixed expenses, overall operation and maintenance expenses can be assumed to be proportional to the phased expansions.

The planned development at build out can be represented by (sewage flows are Staff's estimates):

<u>Contributor</u>	<u>Estimated Sewage Flow (gallons/day)</u>
411 homes at 350 gal/day	143,850
25 manufactured homes at 250 gal/day	6,250
50 room hotel at 125 gal/day-room	6,250
medium grocery/convenience mart at 1,000 gal/day	1,000

TOTAL	157,350 gal/day