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AZ CORP COMMISSION
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Transcript Exhibit(s)

Docket #(s): W-02304A-05-0830

Arizona Corporation Commission
DOCKETED
NOV 14 2006
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Exhibit # : A-1 thru A-5, S-1 thru S-5

Richard L. Sallquist
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Attorneys for Community Water of Green Valley

EXHIBIT A-1 (admitted)

BEFORE THE ARIZONA CORPORATION COMMISSION

IN THE MATTER OF THE APPLICATION OF COMMUNITY WATER OF GREEN VALLEY FOR AN INCREASE IN ITS WATER RATES FOR CUSTOMERS WITHIN PIMA COUNTY, ARIZONA.	)	DOCKET NO. W-02304A-05-___ **APPLICATION**

Community Water of Green Valley (hereinafter "Community" or the "Company"), by and through the undersigned counsel, hereby submits a rate increase application and in support of said application states as follows:

1. Community is a corporation duly organized and existing under the laws of the State of Arizona. Its principal place of business is 1501 S. La Canada Drive, Green Valley, Arizona 85622-1078.

2. Community is a public service corporation primarily engaged in the business of providing water utility service in its certificated area in portions of Pima County, Arizona

3. The Company is presently providing service under the rates and charges authorized by the Commission in Decision No. 55593, dated June 4, 1987.

4. The Company hereby requests the Commission grant an increase in its water rates. The specific proposal is contained in the Schedules attached hereto as **Exhibits A and B** and are incorporated herein for all purposes.

5. The supporting schedules are substantially in the form required by the Commission's Rules and Regulation for rate applications as set forth in AAC R-14-2-103

6. The supporting testimony of the Company's General Manager, Arturo Gabaldon, and the Company's rates consultants, Ronald L. Kozoman and Thomas J. Bourassa, are attached hereto as **Exhibits C, D, and E** respectively and are incorporated herein by this reference for all purposes.

7. The proposed Tariff for water service for the requested increase is appended hereto as **Exhibit F** and incorporated herein by this reference for all purposes. The specific terms and conditions of that Tariff are hereby requested to be approved by the Commission. The Tariff will then be submitted at the conclusion of this matter as a Compliance Filing containing the Commission's mandated changes in Terms and Conditions and the Commission approved Rates and Charges.

8. The Company requests that the Commission issue a Procedural Order setting forth the timetable for processing this Application and also notify the Company of the form of notice it must provide to its customers.

WHEREFORE, the Company respectfully request that the Commission process this Rate Application as expeditiously as practicable, and thereafter issue an order granting the requested relief and such other relief as the Commission may deem appropriate.

Respectfully submitted this 9th day of November 2005.

SALLQUIST, DRUMMOND & O'CONNOR, P.C.

By _____

Richard L. Sallquist
4500 S. Lakeshore Drive, Suite 339
Tempe, AZ 85282
Attorneys for Community Water of Green Valley

21008.00000.11

Original and ten copies of the foregoing filed this 8th day of November 2005, with:

Docket Control
Arizona Corporation Commission
1200 West Washington
Phoenix, Arizona 85007

BEFORE THE ARIZONA CORPORATION COMMISSION

IN THE MATTER OF THE APPLICATION OF COMMUNUITY WATER COMPANY OF GREEN VALLEY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES FOR UTILITY SERVICE.	DOCKET NO. W-02304-05-

EXHIBITS AND SUPPORTING SCHEDULES OF

THOMAS J. BOURASSA

ON BEHALF OF COMMUNITY WATER OF GREEN VALLEY

2005

EXHIBIT A

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Computation of Increase in Gross Revenue
Requirements As Adjusted

Exhibit
Schedule A-1
Page 1
Witness: Bourassa

Line No.			
1	Fair Value Rate Base	$	7,272,239
2			
3	Adjusted Operating Income		(44,311)
4			
5	Current Rate of Return		N/A
6			
7	Required Operating Income (Operating Margin = 20%)	$	566,191
8			
9	Required Rate of Return on Fair Value Rate Base		N/A
10			
11	Operating Income Deficiency	$	610,502
12			
13	Gross Revenue Conversion Factor		1.0000
14			
15	Increase in Gross Revenue		
16	Requirement	$	610,502
17			

	Customer Classification (Residential Commercial, Irrigation)	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
21	5/8 Inch Meter	$ 1,502,923	$ 1,843,038	$ 340,116	22.63%
21	3/4 Inch Meter	14,349.6	18,995.5	4,646	32.38%
22	1 Inch Meter	146,652	213,600	66,948	45.65%
23	1.5 Inch Meter	15,373	24,632	9,259	60.23%
24	2 Inch Meter	150,615	253,095	102,480	68.04%
25	3 Inch Meter	6,494	12,479	5,986	92.17%
26	4 Inch Meter	-	-	-	0.00%
27	6 Inch Meter	-	-	-	0.00%
28	1 Inch Bulk Water	409	546	137	33.55%
29	3 Inch Bulk Water	31,994	60,202	28,209	88.17%
30	The Villas	154,186	194,013	39,827	25.83%
31	Fire Sprinklers	6,020	6,020	-	0.00%
32	Fire Hydrants	57,024	-	(57,024)	-100.00%
33	**Subtotal**	$ 2,086,039	$ 2,626,621	$ 540,583	25.91%
34					
35	**Revenue Annualizations**	$ 70,443	$ 87,144	16,702	23.71%
36	Fairfield Vacate Lots	133	133	-	0.00%
37	Service Charges (Est. Fees, etc.)	52,914	110,789	57,875	109.38%
38	Service Charges (Other Fees)	3,275	3,275	-	0.00%
39	Unbilled Revenues	1,000	1,000	-	0.00%

48 SUPPORTING SCHEDULES:
49 B-1
50 C-1
51 C-3
52 H-1
53

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Summary of Results of Operations

Exhibit
Schedule A-2
Page 1
Witness: Bourassa

Line No.	Description	Prior Years Ended 12/31/2002	Prior Years Ended 12/31/2003	Test Year Actual 12/31/2004	Test Year Adjusted 12/31/2004	Projected Year Present Rates 12/31/2005	Projected Year Proposed Rates 12/31/2005
1	Gross Revenues	$ 2,037,685	$ 2,078,481	$ 2,277,450	$ 2,220,455	$ 2,220,455	$ 2,830,957
2							
3	Revenue Deductions and	1,798,213	1,868,599	2,127,966	2,264,765	2,264,765	2,264,765
4	Operating Expenses						
5							
6	Operating Income	$ 239,472	$ 209,882	$ 149,484	$ (44,311)	$ (44,311)	$ 566,191
7							
8	Other Income and	1,310	-	49,177	49,177	49,177	49,177
9	Deductions						
10							
11	Interest Expense	-	(23,326)	(22,662)	(122,514)	(122,514)	(122,514)
12							
13	Net Income	$ 240,782	$ 186,556	$ 175,999	$ (117,647)	$ (117,647)	$ 492,855
14							
15	Earned Per Average						
16	Member Share	0.52	0.41	0.38	(0.26)	(0.26)	1.07
17							
18	Dividends Per						
19	Member Share	-	-	-	-	-	-
20							
21	Payout Ratio	-	-	-	-	-	-
22							
23	Return on Average						
24	Invested Capital	0.79%	1.35%	1.15%	-0.71%	-0.68%	2.86%
25							
26	Return on Year End						
27	Capital	1.90%	1.25%	1.11%	-0.71%	-0.66%	2.75%
28							
29	Return on Average						
30	Membership Equity	3.41%	2.56%	2.35%	-1.60%	-1.57%	6.31%
31							
32	Return on Year End						
33	Membership Equity	3.35%	2.52%	2.33%	-1.62%	-1.58%	6.12%
34							
35	Times Bond Interest Earned						
36	Before Income Taxes	-	9.00	6.60	0.04	0.04	5.02
37							
38	Times Total Interest and						
39	Preferred Dividends Earned						
40	After Income Taxes	-	9.00	7.85	1.62	1.62	5.02
41							
42							
43	SUPPORTING SCHEDULES						
44	C-1						
45	E-2						
46	F-1						

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Summary of Capital Structure

Exhibit
Schedule A-3
Page 1
Witness: Bourassa

Line No.	Description:	Prior Years Ended 12/31/2002	Prior Years Ended 12/31/2003	Test Year 12/31/2004	Projected Year 12/31/2005
1					
2					
3	Long-Term Debt	-	466,666	433,333	1,869,799
4					
5	Total Debt	$ -	$ 466,666	$ 433,333	$ 1,869,799
6					
7					
8	Preferred Stock	-	-	-	-
9					
10	Membership Equity	7,190,212	7,395,920	7,559,550	8,052,405
11					
12					
13	Total Capital & Debt	$ 7,190,212	$ 7,862,586	$ 7,992,883	$ 9,922,203
14					
15					
16	Capitalization Ratios:				
17					
18	Long-Term Debt	0.00%	5.94%	5.42%	18.84%
19					
20	Total Debt	0.00%	5.94%	5.42%	18.84%
21					
22					
23	Preferred Stock	-	-	-	-
24					
25	Membership Equity	100.00%	94.06%	94.58%	81.16%
26					
27					
28	Total Capital	100.00%	100.00%	100.00%	100.00%
29					
30					
31	Weighted Cost of				
32	Senior Capital	0.00%	0.40%	0.37%	1.22%
33					
34					
35					
36					
37					
38					
39	SUPPORTING SCHEDULES:				
40	E-1				
41	D-1				

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Construction Expenditures
and Gross Utility Plant in Service

Exhibit
Schedule A-4
Page 1
Witness: Bourassa

Line No.		Construction Expenditures	Net Plant Placed in Service	Gross Utility Plant in Service
1				
2				
3	Prior Year Ended 12/31/2001	1,095,819	889,587	13,909,281
4				
5	Prior Year Ended 12/31/2002	1,530,934	1,084,344	14,993,625
6				
7	Test Year Ended 12/31/2003	1,530,934	1,831,962	16,825,587
8				
9	Projected Year Ended 12/31/2004	1,441,572	1,383,092	18,208,679
10				
11				
12				
13				
14	SUPPORTING SCHEDULES:			
15	B-2			
16	E-5			
17	F-3			
18				
19				

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Summary Statements of Cash Flows

Exhibit
Schedule A-5
Page 1
Witness: Bourassa

Line No.		Prior Year Ended 12/31/2002	Prior Year Ended 12/31/2003	Test Year Ended 12/31/2004	Projected Year Present Rates 12/31/2005	Projected Year Proposed Rates 12/31/2005
5	Cash Flows from Operating Activities					
6	Net Income	$ 268,617	$ 207,784	$ 175,819	$ (117,647)	$ 492,855
7	Adjustments to reconcile net income to net cash					
8	provided by operating activities:					
9	Depreciation and Amortization	396,660	428,306	465,533	510,141	510,141
10	Deferred Income Taxes	-	-	-		
11	Other	-	-	-		
12	Changes in Certain Assets and Liabilities:	-	-	-		
13	Accounts Receivable	(9,715)	(7,902)	(9,714)		
14	Unbilled Revenues	-	-	-		
15	Materials and Supplies Inventory	12,608	(1,182)	2,519		
16	Prepaid Expenses	(192)	(4,041)	2,972		
17	Deferred Charges	(3,926)	-	(9,998)		
18	Accounts Payable	(15,680)	12,414	25,608		
19	Intercompany payable	-	-	-		
20	Customer Deposits	-	-	-		
21	Intercompany taxes receivable and taxes payable	(17,585)	2,789	2,401		
22	Other assets and liabilities	(433)	(89,257)	(51,043)		
23						
24	Net Cash Flow provided by Operating Activities	$ 630,354	$ 548,911	$ 604,097	$ 392,493	$ 1,002,995
25	Cash Flow From Investing Activities:					
26	Capital Expenditures	(1,592,809)	(1,530,934)	(1,441,572)	(1,986,400)	(1,986,400)
27	Proceeds from Sale of Capitla Assets	13,970	16,100	-		
	Proceeds from Securities Available-for-sale	304,825	2,686	96,268		
	Central Arizona Project Capital Charges	(57,491)	(46,126)	(40,110)	(40,110)	(40,110)
28	Changes in debt reserve fund	-	-	-		
29	Net Cash Flows from Investing Activities	$ (1,331,505)	$ (1,558,274)	$ (1,385,414)	$ (2,026,510)	$ (2,026,510)
30	Cash Flow From Financing Activities					
31	Change in Restricted Cash	$ -	$ -	$ -	$ -	$ -
32	Change in net amounts due to parent and affiliates	-	-	-		
33	Receipt of advances for and contributions in aid of construction	218,491	1,823,401	824,989		
34	Refunds for advances for construction	(57,985)	(85,164)	(78,509)	(78,509)	(78,509)
35	Proceeds from Long-Term Debt	-	500,000	-	1,506,101	1,506,101
36	Repayments of Long-Term Debt	-	(33,334)	(33,333)	(75,094)	(75,094)
37	Dividends Paid	-	-	-		
38	Deferred Financing Costs	-	-	-		
39	Paid in Capital	-	-			
40	Net Cash Flows Provided by Financing Activities	$ 160,506	$ 2,204,903	$ 713,147	$ 1,352,498	$ 1,352,498
41	Increase(decrease) in Cash and Cash Equivalents	(540,645)	1,195,540	(68,170)	(281,519)	328,983
42	Cash and Cash Equivalents at Beginning of Year	1,209,915	669,270	1,864,810	1,796,640	1,796,640
43	Cash and Cash Equivalents at End of Year	$ 669,270	$ 1,864,810	$ 1,796,640	$ 1,515,121	$ 2,125,623
44	SUPPORTING SCHEDULES:					
45	E-3					
46	F-2					
47						

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Summary of Rate Base

Exhibit
Schedule B-1
Page 1
Witness: Bourassa

Line No.		Original Cost Rate base	Fair Value Rate Base
1			
2	Gross Utility Plant in Service	$ 19,714,777	$ 19,714,777
3	Less: Accumulated Depreciation	5,226,762	5,226,762
4			
5	Net Utility Plant in Service	$ 14,488,016	$ 14,488,016
6			
7	Less:		
8	Advances in Aid of		
9	Construction	6,073,759	6,073,759
10	Contributions in Aid of		
11	Construction - Net of amortization	1,389,804	1,389,804
12	Customer Meter Deposits	-	-
13	Deferred Income Taxes & Credits	-	-
14	Investment tax Credits	-	-
15			
16			
17	Plus:		
18	Unamortized Finance		
19	Charges	-	-
20	Deferred Tax Assets	-	-
21	Prepayments	20,458	20,458
22	Materials and Supplies	36,829	36,829
23	Allowance for Working Capital	190,499	190,499
24			
25			
26	Total Rate Base	$ 7,272,239	$ 7,272,239
27			
28			
29			
30	SUPPORTING SCHEDULES:		RECAP SCHEDULES:
31	B-2		A-1
32	B-3		
33	B-5		
34	E-1		
35			

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Original Cost Rate Base Proforma Adjustments

Exhibit
Schedule B-2
Page 1
Witness: Bourassa

Line No.		Actual at End of Test Year	Proforma Adjustments Label	Proforma Adjustments Amount	Adjusted at end of Test Year
1	Gross Utility				
2	Plant in Service	$ 18,208,676	1	1,506,101	$ 19,714,777
3					
4	**Less:**				
5	Accumulated				
6	Depreciation	5,255,321	2	18,751	5,226,762
7			3	(47,310)	
8					
9	Net Utility Plant				
10	in Service	$ 12,953,355			$ 14,488,016
11					
12	**Less:**				
13	Advances in Aid of				
14	Construction	6,073,759			6,073,759
15					
16	Contributions in Aid of				
17	Construction	1,389,804			1,389,804
18					
19	Customer Meter Deposits	-			-
20	Deferred Income Taxes	-			-
21	Investment Tax Credits	-			-
22		-			-
23					
24	**Plus:**				
25	Unamortized Finance				
26	Charges	-			-
27	Deferred Tax Assets	-			-
28	Prepayments	20,458			20,458
29	Materials and Supplies	36,829			36,829
30	Working capital	190,499			190,499
31					-
32					
33	Total	$ 5,737,579			$ 7,272,239
34					
35					
36					
37	SUPPORTING SCHEDULES:				RECAP SCHEDULES:
38	B-2, pages 1-7				B-1
39	E-1				
40					
41					
42					
43					
44					
45					
46					

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Original Cost Rate Base Proforma Adjustments
Adjustment 1

Exhibit
Schedule B-2
Page 2
Witness: Bourassa

Line No.			
1	Post Test Year Plant		
2			
3	Arsenic Treatment Plant	$	1,506,101
4			
5			
6			
7	Total	$	1,506,101
8			
9	Increase (Decrease) to Plant-in-service	$	1,506,101
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Original Cost Rate Base Proforma Adjustments
Adjustment 2

Exhibit
Schedule B-2
Page 3
Witness: Bourassa

Line No.			
1	Additonal Accumulated Depreciation on Post Test Year Plant (1/2 Yr. Convention)		
2			
3	Arsenic Treatment Plant	$	1,506,101
4	Depreication Rate		2.49%
5	Additonal Accumulated Depreciation	$	18,751
6			
7			
8			
9			
10			
11	Increase (Decrease) to Accumulated Depreciation	$	18,751
12			
13			
14			
15	SUPPORTING SCHEDULES		
16			
17			
18			
19			
20			

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Original Cost Rate Base Proforma Adjustments
Adjustment 3

Exhibit
Schedule B-2
Page 4
Witness: Bourassa

Line No.			
1	Accumulated Depreciation		
2			
3	Remove Accum. Depr. on Organization Costs	$	47,186
4	Remove Accum. Depr. on Franchise Costs		124
5	Total Accumulated Depreciation to Remove	$	47,310
6			
7			
8			
9			
10			
11	Increase (Decrease) to Accumulated Depreciation	$	(47,310)
12			
13			
14			
15	SUPPORTING SCHEDULES		
16			
17			
18			
19			
20			

Community Water of Green Valley
Plant Additions and Retirements

Exhibit
Schedule B-2
Page 5a
Witness: Bourassa

Account No.	Description	Staff Plant At 12/31/1985	1986 Plant Additions	1986 Plant Adjustments	1986 Adjusted Plant Additions	1986 Plant Retirements	1986 Plant Balance
301	Organization Cost	8,064			-		8,064
302	Franchise Cost	244			-		244
303	Land and Land Rights	55,848			-		55,848
304	Structures and Improvements				-		-
304.1	Structures and Improvements - Pumping	410			-		410
304.2	Structures and Improvements - Water Treatment				-		-
307	Wells and Springs	233,001			-		233,001
310	Power Generation Equipment				-		-
311	Electric Pumping Equipment	363,413	16,043		16,043		379,456
311.1	Gas Pumping Equipment	3,632			-		3,632
320	Water Treatment Equipment	1,301			-		1,301
330	Distribution Reservoirs & Standpipe	400,195			-		400,195
331	Transmission and Distribution Mains	2,056,842	44,376		44,376	(56)	2,101,162
333	Services	637,557	31,670		31,670	(1,391)	667,836
333.1	Fire Sprinkler Taps	13,027	11,244		11,244	(824)	23,447
334	Meters	317,364	6,859		6,859		324,223
335	Hydrants	355,195	1,949		1,949		357,144
339	Other Plant and Miscellaneous Equipment	284,693	107		107		284,800
340	Office Furniture and Fixtures	33,093	961		961		34,054
340.1	Computer Equipment	73,923	719		719		74,642
341	Transportation Equipment	69,858	14,540		14,540	(10,341)	74,057
342	Stores Equipment	885			-		885
343	Tools and Work Equipment	41,394	3,342		3,342		44,736
344	Laboratory Equipment	1,442			-		1,442
345	Power Operated Equipment	9,395	3,320		3,320		12,715
345.1	Power Operated Equipment - Backhoe	35,125			-		35,125
346	Communications Equipment	25,298			-		25,298
347	Miscellaneous Equipment	-			-		-
348	Other Tangible Plant				-		-
	Plant Held for Future Use				-		-
	TOTAL WATER PLANT	5,021,199	135,130	-	135,130	(12,612)	5,143,717

Community Water of Green Valley
Plant Additions and Retirements

Exhibit
Schedule B-2
Page 5b
Witness: Bourassa

Account No.	Description	1987 Plant Additions	1987 Plant Adjustments	1987 Adjusted Plant Additions	1987 Plant Retirements	1987 Plant Balance
301	Organization Cost			-		8,064
302	Franchise Cost			-		244
303	Land and Land Rights			-		55,848
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		410
304.2	Structures and Improvements - Water Treatment			-		-
307	Wells and Springs			-		233,001
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment	2,619		2,619		382,075
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment	644		644		1,945
330	Distribution Reservoirs & Standpipe			-		400,195
331	Transmission and Distribution Mains	124,797		124,797	(6,677)	2,219,282
333	Services	32,796		32,796	(1,710)	698,922
333.1	Fire Sprinkler Taps			-		23,447
334	Meters	2,675		2,675		326,898
335	Hydrants	4,710		4,710	(330)	361,524
339	Other Plant and Miscellaneous Equipment	9,385		9,385	(2,025)	292,160
340	Office Furniture and Fixtures	173		173		34,227
340.1	Computer Equipment			-		74,642
341	Transportation Equipment	33,793		33,793	(20,569)	87,281
342	Stores Equipment			-		885
343	Tools and Work Equipment	1,298		1,298	(553)	45,481
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment	1,728		1,728		14,443
345.1	Power Operated Equipment - Backhoe			-		35,125
346	Communications Equipment			-		25,298
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	214,618	-	214,618	(31,864)	5,326,471

Community Water of Green Valley
Plant Additions and Retirements

Exhibit
Schedule B-2
Page 5c
Witness: Bourassa

Account No.	Description	1988 Plant Additions	1988 Plant Adjustments	1988 Adjusted Plant Additions	1988 Plant Retirements	1988 Plant Balance
301	Organization Cost			-		8,064
302	Franchise Cost			-		244
303	Land and Land Rights			-		55,848
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		410
304.2	Structures and Improvements - Water Treatment			-		-
307	Wells and Springs	15,285		15,285		248,286
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment			-		382,075
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment			-		1,945
330	Distribution Reservoirs & Standpipe			-		400,195
331	Transmission and Distribution Mains	376,124		376,124		2,595,406
333	Services	34,279		34,279	(1,844)	731,357
333.1	Fire Sprinkler Taps	22,908		22,908		46,355
334	Meters	3,990		3,990		330,888
335	Hydrants	11,256		11,256		372,780
339	Other Plant and Miscellaneous Equipment			-		292,160
340	Office Furniture and Fixtures	2,382		2,382	(1,083)	35,526
340.1	Computer Equipment	14,295		14,295		88,937
341	Transportation Equipment	28,869		28,869	(24,557)	91,593
342	Stores Equipment			-		885
343	Tools and Work Equipment	1,718		1,718	(11,396)	35,803
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment	1,333		1,333		15,776
345.1	Power Operated Equipment - Backhoe			-		35,125
346	Communications Equipment	3,976		3,976		29,274
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	516,415	-	516,415	(38,880)	5,804,006

Community Water of Green Valley
Plant Additions and Retirements

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Account No.	Description	1989 Plant Additions	1989 Plant Adjustments	1989 Adjusted Plant Additions	1989 Plant Retirements	1989 Plant Balance
301	Organization Cost			-		8,064
302	Franchise Cost			-		244
303	Land and Land Rights			-		55,848
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		410
304.2	Structures and Improvements - Water Treatment			-		-
307	Wells and Springs	860		860		249,146
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment			-		382,075
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment	233		233		2,178
330	Distribution Reservoirs & Standpipe			-		400,195
331	Transmission and Distribution Mains	316,118		316,118	(2,473)	2,909,051
333	Services	46,503		46,503	(1,490)	776,370
333.1	Fire Sprinkler Taps	25,820		25,820		72,175
334	Meters	13,191		13,191		344,079
335	Hydrants	25,819		25,819	(385)	398,214
339	Other Plant and Miscellaneous Equipment	891		891		293,051
340	Office Furniture and Fixtures			-		35,526
340.1	Computer Equipment			-		88,937
341	Transportation Equipment	16,287		16,287	(14,391)	93,489
342	Stores Equipment			-		885
343	Tools and Work Equipment	5,219		5,219		41,022
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment			-		15,776
345.1	Power Operated Equipment - Backhoe			-		35,125
346	Communications Equipment	2,508		2,508		31,782
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	453,449	-	453,449	(18,739)	6,238,716

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Plant Additions and Retirements

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Account No.	Description	1990 Plant Additions	1990 Plant Adjustments	1990 Adjusted Plant Additions	1990 Plant Retirements	1990 Plant Balance
301	Organization Cost			-		8,064
302	Franchise Cost			-		244
303	Land and Land Rights			-		55,848
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		410
304.2	Structures and Improvements - Water Treatment	24,451		24,451		24,451
307	Wells and Springs			-		249,146
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment	561		561		382,636
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment			-		2,178
330	Distribution Reservoirs & Standpipe	64,096		64,096		464,291
331	Transmission and Distribution Mains	34,708		34,708		2,943,759
333	Services	13,473		13,473	(180)	789,663
333.1	Fire Sprinkler Taps	50,140		50,140	(3,241)	119,074
334	Meters	14,846		14,846		358,925
335	Hydrants			-		398,214
339	Other Plant and Miscellaneous Equipment	4,600		4,600		297,651
340	Office Furniture and Fixtures	167		167	(5,540)	30,153
340.1	Computer Equipment	63,388		63,388	(42,295)	110,030
341	Transportation Equipment	15,849		15,849	(14,540)	94,798
342	Stores Equipment			-		885
343	Tools and Work Equipment	2,389		2,389		43,411
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment	1,355		1,355		17,131
345.1	Power Operated Equipment - Backhoe			-		35,125
346	Communications Equipment	3,988		3,988		35,770
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	294,011	-	294,011	(65,796)	6,466,931

Community Water of Green Valley
Plant Additions and Retirements

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Account No.	Description	1991 Plant Additions	1991 Plant Adjustments	1991 Adjusted Plant Additions	1991 Plant Retirements	1991 Plant Balance
301	Organization Cost			-		8,064
302	Franchise Cost			-		244
303	Land and Land Rights			-		55,848
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		410
304.2	Structures and Improvements - Water Treatment	2,862		2,862		27,313
307	Wells and Springs			-		249,146
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment			-	(3,000)	379,636
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment	19,135		19,135		21,313
330	Distribution Reservoirs & Standpipe			-		464,291
331	Transmission and Distribution Mains	130,581		130,581	(10,079)	3,064,261
333	Services	69,888		69,888		859,551
333.1	Fire Sprinkler Taps	4,537		4,537		123,611
334	Meters	16,652		16,652	(27,817)	347,760
335	Hydrants	16,022		16,022		414,236
339	Other Plant and Miscellaneous Equipment			-		297,651
340	Office Furniture and Fixtures	171		171		30,324
340.1	Computer Equipment	16,065		16,065		126,095
341	Transportation Equipment	40,608		40,608	(33,792)	101,614
342	Stores Equipment			-		885
343	Tools and Work Equipment	2,690		2,690		46,101
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment			-		17,131
345.1	Power Operated Equipment - Backhoe			-		35,125
346	Communications Equipment	4,577		4,577		40,347
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	323,788	-	323,788	(74,688)	6,716,031

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Plant Additions and Retirements

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Account No.	Description	1992 Plant Additions	1992 Plant Adjustments	1992 Adjusted Plant Additions	1992 Plant Retirements	1992 Plant Balance
301	Organization Cost			-		8,064
302	Franchise Cost			-		244
303	Land and Land Rights	27,359		27,359		83,207
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		410
304.2	Structures and Improvements - Water Treatment			-		27,313
307	Wells and Springs			-		249,146
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment			-		379,636
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment	1,525		1,525		22,838
330	Distribution Reservoirs & Standpipe			-		464,291
331	Transmission and Distribution Mains	45,346		45,346		3,109,607
333	Services	74,045		74,045	(5,212)	928,384
333.1	Fire Sprinkler Taps	13,454		13,454		137,065
334	Meters	7,742		7,742	(61,938)	293,564
335	Hydrants	4,172		4,172		418,408
339	Other Plant and Miscellaneous Equipment	3,254		3,254		300,905
340	Office Furniture and Fixtures	1,920		1,920	(329)	31,915
340.1	Computer Equipment	9,328		9,328		135,423
341	Transportation Equipment	38,498		38,498	(14,434)	125,678
342	Stores Equipment			-		885
343	Tools and Work Equipment	5,476		5,476		51,577
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment	1,349		1,349		18,480
345.1	Power Operated Equipment - Backhoe			-		35,125
346	Communications Equipment	1,646		1,646		41,993
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	235,114	-	235,114	(81,913)	6,869,232

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Plant Additions and Retirements

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Account No.	Description	1993 Plant Additions	1993 Plant Adjustments	1993 Adjusted Plant Additions	1993 Plant Retirements	1993 Plant Balance
301	Organization Cost			-		8,064
302	Franchise Cost			-		244
303	Land and Land Rights			-		83,207
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		410
304.2	Structures and Improvements - Water Treatment			-		27,313
307	Wells and Springs			-		249,146
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment			-	(3,300)	376,336
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment	581		581		23,419
330	Distribution Reservoirs & Standpipe			-		464,291
331	Transmission and Distribution Mains	288,252		288,252		3,397,859
333	Services	100,272		100,272	(8,733)	1,019,923
333.1	Fire Sprinkler Taps	11,059		11,059	(1,760)	146,364
334	Meters	19,209		19,209		312,773
335	Hydrants	22,201		22,201		440,609
339	Other Plant and Miscellaneous Equipment			-	(2,758)	298,147
340	Office Furniture and Fixtures	6,315		6,315		38,230
340.1	Computer Equipment	14,556		14,556		149,979
341	Transportation Equipment	38,807		38,807	(30,722)	133,763
342	Stores Equipment			-		885
343	Tools and Work Equipment	8,697		8,697		60,274
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment	4,371		4,371		22,851
345.1	Power Operated Equipment - Backhoe			-		35,125
346	Communications Equipment	2,820		2,820		44,813
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		
	TOTAL WATER PLANT	517,140	-	517,140	(47,273)	7,339,099

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Plant Additions and Retirements

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Account No.	Description	1994 Plant Additions	1994 Plant Adjustments	1994 Adjusted Plant Additions	1994 Plant Retirements	1994 Plant Balance
301	Organization Cost			-		8,064
302	Franchise Cost			-		244
303	Land and Land Rights			-		83,207
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		410
304.2	Structures and Improvements - Water Treatment		(24,451)	(24,451)		2,862
307	Wells and Springs	12,275		12,275	(22,907)	238,514
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment	30		30		376,366
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment	578	24,451	25,029		48,448
330	Distribution Reservoirs & Standpipe		(64,096)	(64,096)		400,195
331	Transmission and Distribution Mains	74,046	39,467	113,513	(77)	3,511,295
333	Services	97,945	23,526	121,471	(10,239)	1,131,155
333.1	Fire Sprinkler Taps	7,022	(12,191)	(5,169)	(284)	140,911
334	Meters	3,601	(1,553)	2,048		314,821
335	Hydrants	13,076	14,846	27,922		468,531
339	Other Plant and Miscellaneous Equipment	194,741	(892)	193,849	(4,057)	487,939
340	Office Furniture and Fixtures	44,049	890	44,939	(2,785)	80,384
340.1	Computer Equipment	16,209		16,209		166,188
341	Transportation Equipment	19,335	(1)	19,334	(15,849)	137,248
342	Stores Equipment	841		841		1,726
343	Tools and Work Equipment	1,378	1	1,379		61,653
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment	995	2	997		23,848
345.1	Power Operated Equipment - Backhoe		1	1		35,126
346	Communications Equipment	4,441		4,441		49,254
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	490,562	-	490,562	(56,198)	7,773,463

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Plant Additions and Retirements

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Account No.	Description	1995 Plant Additions	1995 Plant Adjustments	1995 Adjusted Plant Additions	1995 Plant Retirements	1995 Plant Balance
301	Organization Cost			-		8,064
302	Franchise Cost			-		244
303	Land and Land Rights			-		83,207
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		410
304.2	Structures and Improvements - Water Treatment			-		2,862
307	Wells and Springs			-		238,514
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment			-		376,366
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment			-		48,448
330	Distribution Reservoirs & Standpipe			-		400,195
331	Transmission and Distribution Mains	208,382		208,382		3,719,677
333	Services	119,835		119,835	(9,031)	1,241,959
333.1	Fire Sprinkler Taps	7,578		7,578		148,489
334	Meters	21,299		21,299		336,120
335	Hydrants	20,470		20,470		489,001
339	Other Plant and Miscellaneous Equipment			-		487,939
340	Office Furniture and Fixtures	891		891		81,275
340.1	Computer Equipment	17,778		17,778		183,966
341	Transportation Equipment	46,630		46,630	(40,608)	143,270
342	Stores Equipment			-		1,726
343	Tools and Work Equipment	8,612		8,612		70,265
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment			-		23,848
345.1	Power Operated Equipment - Backhoe			-		35,126
346	Communications Equipment	125		125		49,379
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	451,600	-	451,600	(49,639)	8,175,424

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Plant Additions and Retirements

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Account No.	Description	1996 Plant Additions	1996 Plant Adjustments	1996 Adjusted Plant Additions	1996 Plant Retirements	1996 Plant Balance
301	Organization Cost			-		8,064
302	Franchise Cost			-		244
303	Land and Land Rights			-		83,207
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping	1,531		1,531		1,941
304.2	Structures and Improvements - Water Treatment			-		2,862
307	Wells and Springs	240,199		240,199		478,713
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment	156,371		156,371		532,737
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment	9,761		9,761		58,209
330	Distribution Reservoirs & Standpipe			-		400,195
331	Transmission and Distribution Mains	854,661		854,661		4,574,338
333	Services	205,664	(9,110)	196,554		1,438,513
333.1	Fire Sprinkler Taps	2,008		2,008		150,497
334	Meters	43,785		43,785		379,905
335	Hydrants	130,339		130,339		619,340
339	Other Plant and Miscellaneous Equipment			-		487,939
340	Office Furniture and Fixtures	3,092		3,092		84,367
340.1	Computer Equipment	26,884	(14,257)	12,627		196,593
341	Transportation Equipment	44,265	(19,249)	25,016		168,286
342	Stores Equipment			-		1,726
343	Tools and Work Equipment	7,435		7,435		77,700
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment			-		23,848
345.1	Power Operated Equipment - Backhoe			-		35,126
346	Communications Equipment			-		49,379
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	1,725,995	(42,616)	1,683,379	-	9,858,803

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Plant Additions and Retirements

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Account No.	Description	1997 Plant Additions	1997 Plant Adjustments	1997 Adjusted Plant Additions	1997 Plant Retirements	1997 Plant Balance
301	Organization Cost		39,799	39,799		47,863
302	Franchise Cost			-		244
303	Land and Land Rights		8,000	8,000		91,207
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping		(1)	(1)		1,940
304.2	Structures and Improvements - Water Treatment			-		2,862
307	Wells and Springs		22,575	22,575		501,288
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment		28,519	28,519		561,256
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment			-		58,209
330	Distribution Reservoirs & Standpipe	3,929	5,049	8,978		409,173
331	Transmission and Distribution Mains	216,950	334,976	551,926		5,126,264
333	Services	111,858	36,650	148,508	(7,382)	1,579,639
333.1	Fire Sprinkler Taps	17,242	2,697	19,939		170,436
334	Meters	14,257	14,398	28,655		408,560
335	Hydrants	82,250	46,630	128,880		748,220
339	Other Plant and Miscellaneous Equipment		4,269	4,269		492,208
340	Office Furniture and Fixtures	20,627		20,627	(16,491)	88,503
340.1	Computer Equipment	73,761		73,761	(92,734)	177,620
341	Transportation Equipment	63,727		63,727		232,013
342	Stores Equipment	715		715		2,441
343	Tools and Work Equipment	3,084	1	3,085		80,785
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment			-		23,848
345.1	Power Operated Equipment - Backhoe		72,053	72,053		107,179
346	Communications Equipment	1,839		1,839		51,218
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	610,239	615,615	1,225,854	(116,607)	10,968,050

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Plant Additions and Retirements

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Witness: Bourassa

Account No.	Description	1998 Plant Additions	1998 Plant Adjustments	1998 Adjusted Plant Additions	1998 Plant Retirements	1998 Plant Balance
301	Organization Cost			-		47,863
302	Franchise Cost			-		244
303	Land and Land Rights			-		91,207
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		1,940
304.2	Structures and Improvements - Water Treatment			-		2,862
307	Wells and Springs			-		501,288
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment	139,965		139,965		701,221
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment			-		58,209
330	Distribution Reservoirs & Standpipe	12,462		12,462		421,635
331	Transmission and Distribution Mains	548,894		548,894		5,675,158
333	Services	167,702	(122)	167,580	(10,591)	1,736,628
333.1	Fire Sprinkler Taps	1,508		1,508		171,944
334	Meters	50,618		50,618		459,178
335	Hydrants	69,140		69,140		817,360
339	Other Plant and Miscellaneous Equipment			-		492,208
340	Office Furniture and Fixtures	13,692		13,692		102,195
340.1	Computer Equipment	15,991		15,991	(5,000)	188,611
341	Transportation Equipment	26,326		26,326	(58,056)	200,283
342	Stores Equipment			-		2,441
343	Tools and Work Equipment	3,274		3,274		84,059
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment			-		23,848
345.1	Power Operated Equipment - Backhoe			-		107,179
346	Communications Equipment	18,051		18,051		69,269
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	1,067,623	(122)	1,067,501	(73,647)	11,961,904

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Plant Additions and Retirements

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Witness: Bourassa

Account No.	Description	1999 Plant Additions	1999 Plant Adjustments	1999 Adjusted Plant Additions	1999 Plant Retirements	1999 Plant Balance
301	Organization Cost			-		47,863
302	Franchise Cost			-		244
303	Land and Land Rights	22,567		22,567		113,774
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		1,940
304.2	Structures and Improvements - Water Treatment			-		2,862
307	Wells and Springs			-		501,288
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment	762		762		701,983
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment			-		58,209
330	Distribution Reservoirs & Standpipe			-		421,635
331	Transmission and Distribution Mains	158,954		158,954	(461)	5,833,651
333	Services	163,056		163,056	(11,870)	1,887,814
333.1	Fire Sprinkler Taps	835		835		172,779
334	Meters	25,511		25,511		484,689
335	Hydrants	39,649		39,649		857,009
339	Other Plant and Miscellaneous Equipment			-		492,208
340	Office Furniture and Fixtures	2,086		2,086		104,281
340.1	Computer Equipment	22,402		22,402	(800)	210,213
341	Transportation Equipment	55,855		55,855	(27,490)	228,648
342	Stores Equipment			-		2,441
343	Tools and Work Equipment			-		84,059
344	Laboratory Equipment			-		1,442
345	Power Operated Equipment	15,179		15,179		39,027
345.1	Power Operated Equipment - Backhoe			-		107,179
346	Communications Equipment			-		69,269
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	506,856	-	506,856	(40,621)	12,428,139

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Plant Additions and Retirements

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Account No.	Description	2000 Plant Additions	2000 Plant Adjustments	2000 Adjusted Plant Additions	2000 Plant Retirements	2000 Plant Balance
301	Organization Cost			-		47,863
302	Franchise Cost			-		244
303	Land and Land Rights			-		113,774
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		1,940
304.2	Structures and Improvements - Water Treatment			-		2,862
307	Wells and Springs			-		501,288
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment			-		701,983
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment	7,165		7,165		65,374
330	Distribution Reservoirs & Standpipe			-		421,635
331	Transmission and Distribution Mains	275,804		275,804		6,109,455
333	Services	207,553		207,553	(9,682)	2,085,685
333.1	Fire Sprinkler Taps	3,638		3,638		176,417
334	Meters	22,439		22,439	(3,520)	503,608
335	Hydrants	56,724		56,724		913,733
339	Other Plant and Miscellaneous Equipment			-	(345)	491,863
340	Office Furniture and Fixtures	1,036		1,036		105,317
340.1	Computer Equipment	15,651		15,651	(8,017)	217,847
341	Transportation Equipment	39,809		39,809	(32,366)	236,091
342	Stores Equipment			-		2,441
343	Tools and Work Equipment	11,733		11,733		95,792
344	Laboratory Equipment	902		902		2,344
345	Power Operated Equipment	2,613		2,613		41,640
345.1	Power Operated Equipment - Backhoe			-		107,179
346	Communications Equipment	418		418		69,687
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	645,485	-	645,485	(53,930)	13,019,694

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Account No.	Description	2001 Plant Additions	2001 Plant Adjustments	2001 Adjusted Plant Additions	2001 Plant Retirements	2001 Plant Balance
301	Organization Cost			-		47,863
302	Franchise Cost			-		244
303	Land and Land Rights	532		532		114,306
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		1,940
304.2	Structures and Improvements - Water Treatment			-		2,862
307	Wells and Springs			-		501,288
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment			-	(87,493)	614,490
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment			-	(51,929)	13,445
330	Distribution Reservoirs & Standpipe	29,947		29,947		451,582
331	Transmission and Distribution Mains	756,646		756,646	(5,712)	6,860,389
333	Services	127,278		127,278	(8,213)	2,204,750
333.1	Fire Sprinkler Taps	7,773		7,773		184,190
334	Meters	39,184		39,184	(18,983)	523,809
335	Hydrants	40,279		40,279	(2,606)	951,406
339	Other Plant and Miscellaneous Equipment	1,307		1,307		493,170
340	Office Furniture and Fixtures	12,813		12,813	(839)	117,291
340.1	Computer Equipment	1,923		1,923		219,770
341	Transportation Equipment	39,358		39,358		275,449
342	Stores Equipment			-		2,441
343	Tools and Work Equipment	8,322		8,322		104,114
344	Laboratory Equipment			-		2,344
345	Power Operated Equipment			-		41,640
345.1	Power Operated Equipment - Backhoe			-		107,179
346	Communications Equipment			-		69,687
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	1,065,362	-	1,065,362	(175,775)	13,909,281

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Plant Additions and Retirements

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Account No.	Description	2002 Plant Additions	2002 Plant Adjustments	2002 Adjusted Plant Additions	2002 Plant Retirements	2002 Plant Balance
301	Organization Cost			-		47,863
302	Franchise Cost			-		244
303	Land and Land Rights	538		538	(1,190)	113,654
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		1,940
304.2	Structures and Improvements - Water Treatment			-		2,862
307	Wells and Springs	85,342		85,342	(43,565)	543,065
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment			-	(14,519)	599,971
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment			-		13,445
330	Distribution Reservoirs & Standpipe	614,870		614,870		1,066,452
331	Transmission and Distribution Mains	274,579		274,579		7,134,968
333	Services	111,978		111,978	(9,257)	2,307,471
333.1	Fire Sprinkler Taps	12,943		12,943		197,133
334	Meters	12,040		12,040	(9,380)	526,469
335	Hydrants	27,128		27,128	(990)	977,544
339	Other Plant and Miscellaneous Equipment	8,220		8,220	(1,628)	499,762
340	Office Furniture and Fixtures			-	(400)	116,891
340.1	Computer Equipment	14,585		14,585	(3,628)	230,727
341	Transportation Equipment	26,018		26,018	(19,335)	282,132
342	Stores Equipment			-		2,441
343	Tools and Work Equipment	162		162		104,276
344	Laboratory Equipment			-		2,344
345	Power Operated Equipment	631		631	(798)	41,473
345.1	Power Operated Equipment - Backhoe			-		107,179
346	Communications Equipment			-		69,687
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	1,189,034	-	1,189,034	(104,690)	14,993,625

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Account No.	Description	2003 Plant Additions	2003 Plant Adjustments	2003 Adjusted Plant Additions	2003 Plant Retirements	2003 Plant Balance
301	Organization Cost			-		47,863
302	Franchise Cost			-		244
303	Land and Land Rights			-		113,654
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		1,940
304.2	Structures and Improvements - Water Treatment			-		2,862
307	Wells and Springs	438,741		438,741	(385)	981,421
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment	36,054		36,054		636,025
311.1	Gas Pumping Equipment			-		3,632
320	Water Treatment Equipment			-		13,445
330	Distribution Reservoirs & Standpipe			-		1,066,452
331	Transmission and Distribution Mains	1,224,365		1,224,365	(1,143)	8,358,190
333	Services	113,055		113,055	(7,137)	2,413,389
333.1	Fire Sprinkler Taps	377		377		197,510
334	Meters	21,811		21,811	(21,174)	527,106
335	Hydrants	21,770		21,770	(1,045)	998,269
339	Other Plant and Miscellaneous Equipment			-		499,762
340	Office Furniture and Fixtures	2,309		2,309		119,200
340.1	Computer Equipment	11,512		11,512	(5,000)	237,239
341	Transportation Equipment	66,999		66,999	(65,318)	283,813
342	Stores Equipment			-		2,441
343	Tools and Work Equipment	2,078		2,078	(7,347)	99,007
344	Laboratory Equipment			-		2,344
345	Power Operated Equipment	479		479		41,952
345.1	Power Operated Equipment - Backhoe			-		107,179
346	Communications Equipment	961		961		70,648
347	Miscellaneous Equipment			-		-
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	1,940,511	-	1,940,511	(108,549)	16,825,587

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Account No.	Description	2004 Plant Additions	2004 Plant Adjustments	2004 Adjusted Plant Additions	2004 Plant Retirements	2004 Plant Balance
301	Organization Cost			-		47,863
302	Franchise Cost			-		244
303	Land and Land Rights			-		113,654
304	Structures and Improvements			-		-
304.1	Structures and Improvements - Pumping			-		1,940
304.2	Structures and Improvements - Water Treatment	43,256		43,256		46,118
307	Wells and Springs	2,824		2,824	(38,108)	946,137
310	Power Generation Equipment			-		-
311	Electric Pumping Equipment	78,761		78,761	(97,927)	616,859
311.1	Gas Pumping Equipment	118,494		118,494		122,126
320	Water Treatment Equipment			-	(6,105)	7,340
330	Distribution Reservoirs & Standpipe			-		1,066,452
331	Transmission and Distribution Mains	851,375		851,375		9,209,565
333	Services	224,736		224,736	(7,639)	2,630,486
333.1	Fire Sprinkler Taps	2,099		2,099		199,609
334	Meters	57,719		57,719	(7,162)	577,663
335	Hydrants	134,747		134,747	(1,650)	1,131,366
339	Other Plant and Miscellaneous Equipment			-		499,762
340	Office Furniture and Fixtures	7,049		7,049		126,249
340.1	Computer Equipment	11,382		11,382	(11,636)	236,985
341	Transportation Equipment	18,562		18,562		302,375
342	Stores Equipment			-		2,441
343	Tools and Work Equipment	1,945		1,945	(495)	100,457
344	Laboratory Equipment			-		2,344
345	Power Operated Equipment	2,621		2,621		44,573
345.1	Power Operated Equipment - Backhoe			-		107,179
346	Communications Equipment	114		114	(2,608)	68,154
347	Miscellaneous Equipment	738		738		738
348	Other Tangible Plant			-		-
	Plant Held for Future Use			-		-
	TOTAL WATER PLANT	1,556,422	-	1,556,422	(173,330)	18,208,679

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ACCT	SUB	NARUC XREF	DESCRIPTION	ACC DEPR 1985	Depreciation Expense 1986	Retirements & Salvage Value 1986	ACC DEPR 1986	Depreciation Expense 1987	Retirements & Salvage Value 1987	ACC DEPR 1987	Depreciation Expense 1988	Retirements & Salvage Value 1988	ACC DEPR 1988	Depreciation Expense 1989	Retirements & Salvage Value 1989	ACC DEPR 1989
101-01	(301)	301	Organization	1,605	198		1,802	198		2,000	198		2,197	199		2,397
101-02	(302)	302	Franchise	9	6		15	6		21	6		27	6		33
101-05	(310-03)	303	Other Source of Supply Land	0	0		0	0		0	0		0			0
101-09	(314)	307	Wells	28,260	5,709		33,969	5,709		39,677	5,896		45,573	6,143		51,716
101-13	(320)	303	Pumping Land	0	0		0	0		0	0		0			0
101-17	(321)	321	Pumping Structure	118	10		128	10		138	10		148	10		158
101-21	(325)	311	Pumping Equip Electr	38,603	9,100		47,703	9,329		57,032	9,361		66,393	9,437		75,830
101-25	(328)	311.1	Pumping Equip Gas	1,490	89		1,579	89		1,668	89		1,757	90		1,846
101-27	(331)	304.1	Water Treatment Struct	0	0		0	0		0	0		0			0
101-29	(332)	320	Water Treatment Equip	132	32		163	40		203	48		251	51		302
101-33	(342)	330	Tanks Reservoirs	67,962	9,805		77,767	9,805		87,572	9,805		97,376	9,885		107,261
101-37	(343)	331	Mains	440,957	50,936	56	491,837	52,925	6,677	538,086	58,980		597,065	65,507		662,573
101-41	(344)	333.1	Fire Sprinkler Taps	2,537	447	824	2,161	574		2,735	855		3,590	1,464		5,054
101-45	(345)	333	Services	123,710	15,981	1,391	138,300	16,743	1,710	153,332	17,521	1,844	169,009	17,130		186,139
101-49	(346)	334	Meters	72,628	7,859		80,487	7,976		88,463	8,058		96,521	8,336		104,857
101-53	(348)	335	Hydrants	79,973	8,726		88,699	8,804	330	97,173	8,995		106,168	9,137		115,305
101-57	(389)	303	Land- Ware house Well #7	0	0		0	0		0	0		0			0
101-61	(390)	339	#4 Warehouse & La Canada booste	1,427	122		1,549	122		1,671	122		1,793	123		1,916
101-65	(390-01)	339	Office Building	22,879	4,255		27,134	4,266	2,025	29,375	4,278		33,652	4,312		37,965
101-69	(390-02)	339	Warehouse Ward Lane	6,259	2,600		8,859	2,680		11,538	2,758		14,297	2,781		17,078
101-73	(391)	340	Office Furniture & Equip	936	823		1,759	836		2,595	854	1,083	2,367	888		3,255
101-77	(391-01)	340	Office Equip Burroughs	(7,501)			(7,501)	0		(7,501)	0		(7,501)			(7,501)
101-81	(391-02)	340.1	Office Equip Computer (12.5%)	37,523	9,285		46,809	9,330		56,139	7,510		63,649	5,690		69,339
101-87	(393)	342	Stores Equipment	29	22		50	22		72	22		94	209		115
101-89	(394)	343	Tools Etc.	3,755	1,055		4,810	1,105	553	5,363	996	13,846	(7,487)	949		(6,539)
101-91	(395)	344	Laboratory Equipment	207	35		243	35		278	35		313	36		349
101-93	(396)	345	Power Operated Equipment	(4,117)	271		(3,846)	333		(3,513)	370		(3,143)	390		(2,754)
101-95	(396-01)	345.1	Backhoe (6.24%)	5,488	2,195		7,684	2,195		9,879	2,195		12,075	2,195		14,270
101-97	(397)	346	Communication Equipment	1,135	620		1,755	620		2,375	669		3,043	754		3,797
101-98	(398)	347	Safety Equipment				0									
			NP Adj													
				926,005	130,179	2,271	1,053,913	133,751	11,295	1,176,370	139,630	16,773	1,299,227	145,722	0	1,444,762
101-85	(392)	341	Vehicles (Deprec 111-20)	47,679	11,178	6,346	52,511	13,996	15,743	50,764	15,091	13,057	52,798			58,683
				973,683	141,357	8,617	1,106,424	147,748	27,038	1,227,134	154,721	29,830	1,352,025	(1,167,474)		1,503,445

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ACCT	SUB	NARUC XREF	DESCRIPTION	Depreciation Expense 1990	Retirements & Salvage Value 1990	ACC DEPR 1990	Depreciation Expense 1991	Retirements & Salvage Value 1991	ACC DEPR 1991	Depreciation Expense 1992	Retirements & Salvage Value 1992	ACC DEPR 1992	Depreciation Expense 1993	Retirements & Salvage Value 1993	ACC DEPR 1993	Depreciation Expense 1994
101-01	(301)	301	Organization	199		2,596	199		2,795	201		2,996	201		3,197	201
101-02	(302)	302	Franchise	6		39	6		45	6		51	6		57	6
101-05	(310-03)	303	Other Source of Supply Land	0		0	0		0	0		Land	N/A		Land	0
101-09	(314)	307	Wells	6,154		57,870	6,154		64,024	6,204		70,228	6,204		76,432	6,071
101-13	(320)	303	Pumping Land	0		0	0		0	0		Land	N/A		Land	0
101-17	(321)	321	Pumping Structure	10		168	10		178	10		188	10		198	10
101-21	(325)	311	Pumping Equip Electr	9,444		85,274	9,414	3,000	91,688	9,453		101,141	9,412	3,300	107,253	9,371
101-25	(328)	311.1	Pumping Equip Gas	90		1,936	90		2,026	90		2,116	90		2,207	90
101-27	(331)	304.1	Water Treatment Struct	0		0	35		35	71		107	71		178	71
101-29	(332)	320	Water Treatment Equip	356		658	894		1,552	1,159		2,710	1,185		3,895	1,199
101-33	(342)	330	Tanks Reservoirs	9,885		117,146	9,885		127,031	9,965		136,996	9,965		146,961	9,965
101-37	(343)	331	Mains	72,645		735,216	75,049		810,267	77,847		888,115	82,001		970,115	86,510
101-41	(344)	333.1	Fire Sprinkler Taps	2,211		7,265	2,696		9,961	2,942		12,903	3,225	1,760	14,368	3,425
101-45	(345)	333	Services	19,756	3,241	202,654	21,073	10,079	213,648	22,846	5,212	231,282	24,842	8,733	247,391	27,074
101-49	(346)	334	Meters	8,663	180	113,340	8,689	27,817	94,212	7,946	61,938	40,220	7,510		47,730	7,794
101-53	(348)	335	Hydrants	10,019		125,324	10,400		135,725	10,736		146,461	11,064		157,525	11,504
101-57	(389)	303	Land- Ware house Well #7	0		0	0		0	0		Land	N/A		Land	0
101-61	(390)	339	#4 Warehouse & La Canada booste	123		2,039	123		2,162	124		2,286	124		2,410	124
101-65	(390-01)	339	Office Building	4,312		42,277	4,312		46,590	4,388		50,978	4,394	2,758	52,614	6,665
101-69	(390-02)	339	Warehouse Ward Lane	2,838		19,915	2,894		22,810	2,918		25,728	2,918		28,645	2,986
101-73	(391)	340	Office Furniture & Equip	833	5,540	(1,452)	769		(683)	797	329	(215)	895		681	1,488
101-77	(391-01)	340	Office Equip Burroughs	0		(7,501)	0		(7,501)	0		(7,501)	0		(7,501)	0
101-81	(391-02)	340.1	Office Equip Computer (12.5%)	8,990	42,295	36,034	14,758		50,791	16,345		67,136	5,723		72,860	15,856
101-87	(393)	342	Stores Equipment	22		137	22		159	22		181	22		203	33
101-89	(394)	343	Tools Etc.	1,043		(5,496)	1,106		(4,390)	1,216		(3,174)	1,393		(1,782)	1,518
101-91	(395)	344	Laboratory Equipment	36		385	36		420	36		456	36		492	36
101-93	(396)	345	Power Operated Equipment	406		(2,347)	423		(1,924)	443		(1,481)	515		(966)	581
101-95	(396-01)	345.1	Backhoe (6.24%)	2,195		16,465	2,195		18,661	2,195		20,856	2,195		23,052	2,195
101-97	(397)	346	Communication Equipment	834		4,632	940		5,572	1,025		6,597	1,081		7,678	1,171
101-98	(398)	347	Safety Equipment													
			NP Adj													
				161,070	51,256	1,554,577	172,174	40,896	1,685,854	178,985	67,478	1,797,361	175,083	16,551	1,955,892	195,946
101-85	(392)	341	Vehicles (Deprec 111-20)	15,763	9,040	65,406	16,770	22,054	60,122	21,247	7,209	74,160	22,608	16,922	79,846	22,778
				176,834	60,296	1,619,983	188,944	62,951	1,745,976	200,233	74,688	1,871,521	197,691	33,473	2,035,738	218,723

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ACCT	SUB	NARUC XREF	DESCRIPTION	Retirements & Salvage Value 1994	ACC DEPR 1994	Depreciation Expense 1995	Retirements & Salvage Value 1995	ACC DEPR 1995	Depreciation Expense 1996	Retirements & Salvage Value 1996	ACC DEPR 1996	2 Months End 02/28/07	ACC DEPR 02/28/97	Net Change 02/28/97	Depreciation Expense 1997	Retirements & Salvage Value 1997
101-01	(301)	301	Organization		3,397	201		3,598	201		3,799	39,799	43,598		201	0
101-02	(302)	302	Franchise		63	6		69	6		75	0	75		6	0
101-05	(310-03)	303	Other Source of Supply Land		Land	N/A		Land	N/A		0	0	0		0	0
101-09	(314)	307	Wells	22,907	59,596	5,939		65,535	8,929		74,464	16,426	90,890	125	12,388	0
101-13	(320)	303	Pumping Land		Land	N/A		Land	N/A		0	0	0		0	0
101-17	(321)	321	Pumping Structure		209	10		219	29		248	0	248		48	0
101-21	(325)	311	Pumping Equip Electr		116,624	9,372		125,995	11,318		137,314	28,519	165,832		13,265	0
101-25	(328)	311.1	Pumping Equip Gas		2,297	90		2,388	90		2,478	0	2,478		90	0
101-27	(331)	304.1	Water Treatment Struct		249	71		320	71		392	0	392		71	0
101-29	(332)	320	Water Treatment Equip		5,094	1,206		6,300	1,328		7,628	0	7,628		1,449	0
101-33	(342)	330	Tanks Reservoirs		156,925	9,965		166,890	9,965		176,855	2,052	178,907	17	10,119	0
101-37	(343)	331	Mains	77	1,056,549	90,026		1,146,574	103,260		1,249,835	235,399	1,485,233	521	123,553	0
101-41	(344)	333.1	Fire Sprinkler Taps	284	17,509	3,603		21,112	3,722		24,835	14	24,849	10	4,018	0
101-45	(345)	333	Services	10,239	264,226	29,545	9,031	284,740	33,372	9,110	309,002	17,841	326,843	141	37,880	7,382
101-49	(346)	334	Meters		55,524	8,104		63,629	8,914		72,543	15,607	88,150	181	10,125	18,210
101-53	(348)	335	Hydrants		169,029	11,921		180,950	13,799		194,749	5,389	200,138	143	17,413	0
101-57	(389)	303	Land- Ware house Well #7		Land	N/A		Land	N/A		0	0	0		0	0
101-61	(390)	339	#4 Warehouse & La Canada booste		2,534	124		2,658	124		2,782	4,309	7,091		84	0
101-65	(390-01)	339	Office Building	4,057	55,223	8,971		64,194	8,971		73,165	0	73,165		8,971	0
101-69	(390-02)	339	Warehouse Ward Lane		31,632	3,054		34,686	3,054		37,741	0	37,741		3,054	0
101-73	(391)	340	Office Furniture & Equip	2,785	(617)	2,013		1,396	2,025	Adj	3,421	0	3,421		2,152	16,491
101-77	(391-01)	340	Office Equip Burroughs		(7,501)	0		(7,501)	0		(7,501)	0	(7,501)		0	0
101-81	(391-02)	340.1	Office Equip Computer (12.5%)		88,715	17,390		106,106	24,778	14,257	116,626	0	116,626		14,039	92,734
101-87	(393)	342	Stores Equipment		236	43		279	43		322	0	322		52	0
101-89	(394)	343	Tools Etc.		(264)	1,642		1,379	1,842		3,221	0	3,221		1,973	0
101-91	(395)	344	Laboratory Equipment		528	36		564	36		600	0	600		36	0
101-93	(396)	345	Power Operated Equipment		(385)	594		209	594		803	0	803		594	0
101-95	(396-01)	345.1	Backhoe (6.24%)		25,247	2,195		27,442	2,195		29,638	0	29,638		5,088	0
101-97	(397)	346	Communication Equipment		8,849	1,228		10,077	1,230		11,306	0	11,306		1,252	0
101-98	(398)	347	Safety Equipment													
			NP Adj													
				40,349	2,111,489	207,351	9,031	2,309,809	239,899	23,367	2,526,341	365,354	2,891,695	1,137	267,923	134,817
101-85	(392)	341	Vehicles (Deprec 111-20)	7,849	94,775	23,695	22,339	96,131	27,540	10,249	113,421	700	113,421		33,196	0
				48,197	2,206,264	231,046	31,370	2,405,940	267,439	33,616	2,639,762	366,054	3,005,116	1,137	301,119	134,817

Community Water of Green Valley
Plant Additions and Retirements

Exhibit
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ACCT	SUB	NARUC XREF	DESCRIPTION	ACC DEPR 12/31/97	ACC DEPR 35795	Depreciation Expense 1998	Retirements & Salvage Value 1998	ACC DEPR 12/31/98	Depreciation Expense 1999	Retirements & Salvage Value 1999	ACC DEPR 12/31/99	Depreciation Expense 2000	Retirements & Salvage Value 2000	ACC DEPR 12/31/00	Adjustment
101-01	(301)	301	Organization	43,799	43,799	1,192		44,991	201		45,191	201		45,392 *	991
101-02	(302)	302	Franchise	81	81	6		87	6		93	6		99	
101-05	(310-03)	303	Other Source of Supply Land	0	0	NA		0	NA		0	NA		0	
101-09	(314)	307	Wells	103,404	103,404	12,482		115,886	12,482		128,368	12,482		140,850	
101-13	(320)	303	Pumping Land	0	0	NA		0	NA		0	NA		0	
101-17	(321)	321	Pumping Structure	296	296	48		345	48		393	48		441	
101-21	(325)	311	Pumping Equip Electr	179,098	179,098	15,601		194,698	16,877		211,575	16,769		228,344 *	710
101-25	(328)	311.1	Pumping Equip Gas	2,568	2,568	90		2,659	90		2,749	90		2,840	
101-27	(331)	304.1	Water Treatment Struct	463	463	71		534	71		605	71		677	
101-29	(332)	320	Water Treatment Equip	9,078	9,078	1,449		10,527	1,449		11,977	1,539		13,515	
101-33	(342)	330	Tanks Reservoirs	189,042	189,042	10,344		199,386	10,499		209,885	10,499		220,383	
101-37	(343)	331	Mains	1,609,307	1,609,307	132,805		1,742,111	143,285	461	1,884,935	148,692		2,033,627	
101-41	(344)	333.1	Fire Sprinkler Taps	28,877	28,877	4,263		33,140	4,292		37,432	4,348		41,779	
101-45	(345)	333	Services	357,482	357,482	43,020	10,591	389,912	45,124	11,870	423,166	49,470	9,682	462,955	
101-49	(346)	334	Meters	80,246	80,246	10,803		91,050	11,751		102,801	12,304	3,520	111,585	
101-53	(348)	335	Hydrants	217,693	217,693	19,431		237,124	20,846		257,970	22,046		280,015	
101-57	(389)	303	Land- Ware house Well #7	0	0	NA		0	NA		0	NA		0	
101-61	(390)	339	#4 Warehouse & La Canada booste	7,175	7,175	230		7,406	124		7,530	124		7,654 *	106
101-65	(390-01)	339	Office Building	82,136	82,136	8,971		91,107	8,971		100,079	8,967	345	108,701	
101-69	(390-02)	339	Warehouse Ward Lane	40,795	40,795	3,054		43,849	3,054		46,904	3,054		49,958	
101-73	(391)	340	Office Furniture & Equip	(10,918)	(10,918)	2,374		(8,544)	2,571		(5,973)	2,610		(3,364)	
101-77	(391-01)	340	Office Equip Burroughs	(7,501)	(7,501)			(7,501)	FD		(7,501)	FD		(7,501)	
101-81	(391-02)	340.1	Office Equip Computer (12.5%)	37,930	37,930	18,815	5,000	51,745	20,381	800	71,326	21,757	8,017	85,066	(1,807)
101-87	(393)	342	Stores Equipment	374	374	61		434	61		495	61		556	
101-89	(394)	343	Tools Etc.	5,194	5,194	2,052		7,246	2,093		9,339	2,239		11,579	
101-91	(395)	344	Laboratory Equipment	636	636	36		672	36		708	47		755	
101-93	(396)	345	Power Operated Equipment	1,397	1,397	594		1,991	783		2,773	1,004		3,778	
101-95	(396-01)	345.1	Backhoe (6.24%)	34,726	34,726	6,534		41,260	5,124		46,384	4,503		50,888	
101-97	(397)	346	Communication Equipment	12,559	12,559	1,500		14,059	1,725		15,784	1,730		17,514 *	
101-98	(398)	347	Safety Equipment												
			NP Adj												
				3,025,938	3,025,938	295,827	15,591	3,306,174	311,944	13,131	3,604,988	324,661	21,564	3,908,086	
101-85	(392)	341	Vehicles (Deprec 111-20)	147,317	147,317	35,293	34,856	147,754	36,969	20,990	163,733	34,915	8,366	190,283	
				3,173,255	3,173,255	331,120	50,447	3,453,929	348,913	34,121	3,768,721	359,577	29,929	4,098,368	

Community Water of Green Valley
Plant Additions and Retirements

Exhibit
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ACCT	SUB	NARUC XREF	DESCRIPTION	Depreciation Expense 2001	Retirements & Salvage Value 2001	ACC DEPR 12/31/01	Depreciation Expense 2002	Retirements & Salvage Value 2002	ACC DEPR 2002	Depreciation Expense 2003	Retirements & Salvage Value 2003	ACC DEPR 2003	Depreciation Expense 2004	Retirements & Salvage Value 2004	ACC DEPR 2004
101-01	(301)	301	Organization	201		46,584	201		46,785	201		46,986	201	0	47,186
101-02	(302)	302	Franchise	6		105	6		111	6		117	6	0	124
101-05	(310-03)	303	Other Source of Supply Land			0	0		0	0		0	0		0
101-09	(314)	307	Wells	12,482		153,332	13,002	43,565	122,769	18,980	385	141,364	23,998	38,108	127,254
101-13	(320)	303	Pumping Land			0	0		0	0		0	0		0
101-17	(321)	321	Pumping Structure	48		490	48		538	48		586	48	0	635
101-21	(325)	311	Pumping Equip Electr	15,680	87,493	157,241	14,410	14,519	157,133	14,678		171,811	14,888	97,927	88,772
101-25	(328)	311.1	Pumping Equip Gas	90		2,930	90		3,021	90		3,111	1,566	0	4,677
101-27	(331)	304.1	Water Treatment Struct	71		748	71		819	71		890	610	0	1,500
101-29	(332)	320	Water Treatment Equip	981	51,929	(37,433)	335		(37,098)	0		(37,098)	0	6,105	(43,203)
101-33	(342)	330	Tanks Reservoirs	10,872		231,255	18,900		250,154	26,555	1,143	275,566	26,555	0	302,121
101-37	(343)	331	Mains	161,475	5,712	2,189,389	174,441		2,363,830	192,890		2,556,719	218,719	0	2,775,438
101-41	(344)	333.1	Fire Sprinkler Taps	4,490		46,269	4,747		51,016	4,913		55,929	4,944	0	60,874
101-45	(345)	333	Services	53,416	8,213	508,157	56,177	9,257	555,077	58,775	7,137	606,714	62,796	7,639	661,871
101-49	(346)	334	Meters	12,791	18,983	105,393	13,076	9,380	109,090	13,117	21,174	101,033	13,754	7,162	107,625
101-53	(348)	335	Hydrants	23,221	2,606	300,630	24,015	990	323,656	24,599	1,045	347,210	26,514	1,650	372,074
101-57	(389)	303	Land- Ware house Well #7	0		0	0		0	0		0	0	0	0
101-61	(390)	339	#4 Warehouse & La Canada booste	124		7,884	124		8,008	124		8,132	230	0	8,362
101-65	(390-01)	339	Office Building	8,971		117,672	8,971		126,643	8,971		135,614	8,971	0	144,585
101-69	(390-02)	339	Warehouse Ward Lane	3,071		53,029	3,169	1,628	54,570	3,251		57,821	3,251	0	61,073
101-73	(391)	340	Office Furniture & Equip	2,763	839	(1,440)	2,907	400	1,067	2,931		3,998	3,047	0	7,045
101-77	(391-01)	340	Office Equip Burroughs	FD		(7,501)			(7,501)			(7,501)	0	0	(7,501)
101-81	(391-02)	340.1	Office Equip Computer (12.5%)	21,777		105,036	21,114	3,628	122,522	20,017	5,000	137,539	19,568	11,636	145,471
101-87	(393)	342	Stores Equipment	61		617	61		677	61		738	61	0	799
101-89	(394)	343	Tools Etc.	2,489		14,067	2,594		16,662	2,531	7,347	11,846	2,483	495	13,834
101-91	(395)	344	Laboratory Equipment	58		813	58		872	58		930	58	0	988
101-93	(396)	345	Power Operated Equipment	1,037		4,815	1,035	798	5,052	1,039		6,091	1,077	0	7,168
101-95	(396-01)	345.1	Backhoe (6.24%)	4,503		55,391	4,503		59,894	4,503		64,397	4,503	2,608	66,292
101-97	(397)	346	Communication Equipment	1,735		19,249	1,735		20,984	1,747		22,731	1,728	0	24,459
101-98	(398)	347	Safety Equipment										9		9
			NP Adj	3,359											
				345,773	175,776	4,074,723	365,792	84,164	4,356,351	400,156	43,231	4,713,276	439,587	173,331	4,979,532
101-85	(392)	341	Vehicles (Deprec 111-20)	39,002		229,285	37,209	15,365	251,129	38,949	49,218	240,861	34,927	0	275,788
				384,775	175,776	4,304,008	403,002	99,529	4,607,481	439,105	92,449	4,954,137	474,515	173,331	5,255,321

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Computation of Working Capital

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Page 1
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Line No.			
1	Cash Working Capital (1/8 of Allowance		
2	Operation and Maintenance Expense)	$	184,075
3	Pumping Power (1/24 of Pumping Power)		6,424
4	Purchased Water (1/24 of Purchased Water)		-
5			
6			
7			
8			
9	Total Working Capital Allowance	$	190,499
10			
11			
12	Working Capital Requested	$	190,499
13			
14			
15	SUPPORTING SCHEDULES:	RECAP SCHEDULES:	
16	E-1	B-1	
17			

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Income Statement

Exhibit
Schedule C-1
Page 1
Witness: Bourassa

Line No.		Test Year Book Results	Label	Adjustment	Test Year Adjusted Results	Proposed Rate Increase	Adjusted with Rate Increase
1	**Revenues**						
2	Metered Water Revenues	$ 2,119,210	4	$ (127,438)	$ 2,062,215	$ 610,502	$ 2,672,717
3			5	70,443			
4	Unmetered Water Revenues	34,373			34,373		34,373
5	Other Water Revenues	123,867			123,867		123,867
6		$ 2,277,450		$ (56,995)	$ 2,220,455	$ 610,502	$ 2,830,957
7	**Operating Expenses**						
8	Salaries and Wages	$ 623,541	6a	31,996	$ 655,537		$ 655,537
9	Purchased Water	-			-		-
10	Purchased Power	149,442	9	4,737	154,179		154,179
11	Chemicals	9,765			9,765		9,765
12	Repairs and Maintenance	172,072			172,072		172,072
13	Office Supplies and Expense	19,097			19,097		19,097
14	Outside Services	32,072	8	58,381	90,453		90,453
15	Water Testing	-			-		-
16	Rents	-			-		-
17	Transportation Expenses	-			-		-
18	Insurance - General Liability	21,687	10	4,023	25,710		25,710
19	Insurance - health and Life	156,688	7	6,989	163,677		163,677
20	Regulatory Commission Expense - Rate Case	4,681	3	28,652	33,333		33,333
21	Miscellaneous Expense	248,203			248,203		248,203
22	Depreciation Expense	408,253	1	101,888	510,141		510,141
23	Taxes Other Than Income	175,017	4/6b	(120,262)	54,755		54,755
24	Property Taxes	107,448	2	20,395	127,843		127,843
25	Income Tax	-			-		-
26							
27	**Total Operating Expenses**	$ 2,127,966		$ 136,799	$ 2,264,765	$ -	$ 2,264,765
28	**Operating Income**	$ 149,484		$ (193,795)	$ (44,311)	$ 610,502	$ 566,191
29	**Other Income (Expense)**						
30	Interest Income	20,723			20,723		20,723
31	Other income	28,454			28,454		28,454
32	Interest Expense	(22,662)	11	(99,852)	(122,514)		(122,514)
33	Other Expense	-			-		-
34		-			-		-
35	**Total Other Income (Expense)**	$ 26,515		$ (99,852)	$ (73,337)	$ -	$ (73,337)
36	**Net Profit (Loss)**	$ 175,999		$ (293,646)	$ (117,647)	$ 610,502	$ 492,855
37							
38	SUPPORTING SCHEDULES:					RECAP SCHEDULES:	
39	C-2					A-1	
40	E-2						
41							

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Adjustments to Revenues and Expenses

Exhibit
Schedule C-2
Page 1
Witness: Bourassa

Adjustments to Revenues and Expenses

Line No.		1 Depreciation Expense	2 Property Taxes	3 Rate Case Expense	4 Sales Tax Expense	5 Revenue Annualization	6 Salaries and Wages	Subtotal
1								
2								
3	Revenues				(127,438)	70,443		(56,995)
4								
5	Expenses	101,888	20,395	28,652	(127,438)		39,172	62,669
6								
7	Operating							
8	Income	(101,888)	(20,395)	(28,652)	-	70,443	(39,172)	(119,665)
9								
10	Interest							
11	Expense							-
12	Other							
13	Income /							-
14	Expense							
15								
16	Net Income	(101,888)	(20,395)	(28,652)	-	70,443	(39,172)	(119,665)
17								
18								
19				Adjustments to Revenues and Expenses				
20		7	8	9	10	11	12	Subtotal
21		Health Care	Outside	Annualize	General	Interest		
22		Insurance	Services	Purchased Power	Insurance	Expense		
23	Revenues							(56,995)
24								
25	Expenses	6,989	58,381	4,737	4,023			136,799
26								
27	Operating							
28	Income	(6,989)	(58,381)	(4,737)	(4,023)	-	-	(193,795)
29								
30	Interest							
31	Expense					(99,852)		(99,852)
32	Other							
33	Income /							-
34	Expense							
35								
36	Net Income	(6,989)	(58,381)	(4,737)	(4,023)	(99,852)	-	(293,646)
37								
38								
39				Adjustments to Revenues and Expenses				
40		13	14	15	16	17	18	Total
41								
42								
43	Revenues							(56,995)
44								
45	Expenses							136,799
46								
47	Operating							
48	Income	-	-	-	-	-	-	(193,795)
49								
50	Interest							
51	Expense							(99,852)
52	Other							
53	Income /							-
54	Expense							
55								
56	Net Income	-	-	-	-	-	-	(293,646)

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Adjustments to Revenues and Expenses
Adjustment Number 1

Exhibit
Schedule C-2
Page 2
Witness: Bourassa

Line No.						
1	Depreciation Expense					
2						
3	Account				Proposed	Depreciation
4	No.	Description		Original Cost	Rate	Expense
5	301	Organization Cost		47,863	0.00%	-
6	302	Franchise Cost		244	0.00%	-
7	303	Land and Land Rights		113,654	0.00%	-
8	304	Structures and Improvements		-	2.49%	-
9	304.1	Structures and Improvements - Pumping		1,940	2.49%	48
10	304.2	Structures and Improvements - Water Treatme		46,118	2.49%	1,148
11	307	Wells and Springs		946,137	2.49%	23,559
12	310	Power Generation Equipment		-	2.49%	-
13	311	Electric Pumping Equipment		616,859	2.49%	15,360
14	311.1	Gas Pumping Equipment		122,126	2.49%	3,041
15	320	Water Treatment Equipment		7,340	2.49%	183
16	330	Distribution Reservoirs & Standpipe		1,066,452	2.49%	26,555
17	331	Transmission and Distribution Mains		9,209,565	2.49%	229,318
18	333	Services		2,630,486	2.49%	65,499
19	333.1	Fire Sprinkler Taps		199,609	2.49%	4,970
20	334	Meters		577,663	2.49%	14,384
21	335	Hydrants		1,131,366	2.49%	28,171
22	339	Other Plant and Miscellaneous Equipment		499,762	2.49%	12,444
23	340	Office Furniture and Fixtures		126,249	2.49%	3,144
24	340.1	Computer Equipment		236,985	12.50%	29,623
25	341	Transportation Equipment		302,375	16.67%	50,406
26	342	Stores Equipment		2,441	2.49%	61
27	343	Tools and Work Equipment		100,457	2.49%	2,501
28	344	Laboratory Equipment		2,344	2.49%	58
29	345	Power Operated Equipment		44,573	2.49%	1,110
30	345.1	Power Operated Equipment - Backhoe		107,179	2.49%	2,669
31	346	Communications Equipment		68,154	2.49%	1,697
32	347	Miscellaneous Equipment		738	2.49%	18
33	348	Other Tangible Plant		-		
34		TOTALS	$	18,208,679		$ 515,967
35						
36						
37	**Post Test Year Plant per B-2**					
38	320	Water Treatment Equipment	$	1,506,101	2.49%	37,502
39						-
40						-
41	Total PTY Plant		$	1,506,101		$ 37,502
42						
43	Less: Amortization of Contributions - Balance End of TY		$	1,740,095	2.49%	$ (43,328)
44						
45	Total Depreciation Expense					$ 510,141
46						
47	Test Year Depreciation Expense					408,253
48						
49	Increase (decrease) in Depreciation Expense					101,888
50						
51	Adjustment to Revenues and/or Expenses					$ 101,888
52						

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Adjustment to Revenues and Expenses
Adjustment Number 2

Exhibit
Schedule C-2
Page 3
Witness: Bourassa

Line No.			
1	Adjust Property Taxes to Reflect Proposed Revenues:		
2			
3	Adjusted Revenues in year ended 12/31/04	$	2,220,455
4	Adjusted Revenues in year ended 12/31/04		2,220,455
5	Proposed Revenues		2,830,957
6	Average of three year's of revenue	$	2,423,955
7	Average of three year's of revenue, times 2	$	4,847,911
8	Add:		
9	Construction Work in Progess at 10%	$	-
10	Deduct:		
11	Book Value of Transportation Equipment		42,951
12			
13	Full Cash Value	$	4,804,960
14	Assessment Ratio (Reflects 2006 and 2007 1/2% reductions in acssessment ratio)		24%
15	Assessed Value		1,153,190
16	Property Tax Rate		11.0507%
17			
18	Property Tax		127,435
19	Tax on Parcels		408
20			
21	Total Property Tax at Proposed Rates	$	127,843
22	Property Taxes in the test year		107,448
23	Change in Property Taxes	$	20,395
24			
25			
26	Adjustment to Revenues and/or Expenses	$	20,395
27			
28			

Community Water Company of Green Valley
Test Year Ended December 31, 2004
ADJUSTMENTS TO REVENUES AND/OR EXPENSES
Adjustment Number 3

Exhibit
Schedule C-2
Page 4
Witness: Bourassa

Line No.			
1	Rate Case Expense		
2			
3	Estimated Rate Case Expense	$	100,000
4			
5	Estimated Amortization Period in Years		3
6			
7	Annual Rate Case Expense	$	33,333
8			
9	Test Year Rate Case Expense	$	4,681
10			
11	Increase(decrease) Rate Case Expense	$	28,652
12			
13	Adjustment to Revenue and/or Expense	$	28,652
14			
15			
16			
17			
18			
19			
20			

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Adjustment to Revenues and Expenses
Adjustment Number 4

Exhibit
Schedule C-2
Page 5
Witness: Bourassa

Line No.			
1	Remove Sales Tax Expense from Revenues and Expenses		
2			
3	City Sales Tax Sahuarita	$	2,378
4	State Sales Tax		120,128
5	State Superfund Tax		4,932
6	Total Sales Tax	$	127,438
7			
8			
9			
10			
11			
12	Adjustment to Revenue and Expense	$	(127,438)
13			

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Adjustment to Revenues and Expenses
Adjustment Number 5

Exhibit
Schedule C-2
Page 6
Witness: Bourassa

Line No.			
1	Revenue Annualization		
2			
3			
4	Revenue Annualization	$	70,443
5			
6			
7			
8	Total Revenue from Annualization	$	70,443
9			
10			
11	Adjustment to Revenue and/or Expense	$	70,443
12			
13	SUPPORTING SCHEDULES		
14	C-2 pages 7.1 to 7.33		
15	H-1		
16			
17			
18			
19			
20			

Community Water Company of Green Valley
5/8 Inch Residential
Customers to Year End Levels
Test Year Ended December 31, 2004

Exhibit
Schedule C-2
Page 6.1
Witness: Bourassa

Line No.		Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04
1	Year End Number of Customers	8,189	8,189	8,189	8,189	8,189	8,189	8,189	8,189	8,189
2	Actual Customers	7,522	7,580	7,582	7,598	7,696	7,758	7,794	7,887	7,975
3	Increase in Number of Customers/Bills	667	609	607	591	493	431	395	302	214
4	Average Revenue / Present Rates	$ 14.69	$ 14.49	$ 14.27	$ 14.98	$ 15.57	$ 15.52	$ 15.70	$ 14.94	$ 14.92
5	Revenue Annualization / Present Rates	$ 9,795	$ 8,823	$ 8,660	$ 8,853	$ 7,675	$ 6,689	$ 6,202	$ 4,513	$ 3,193
6										
7	Increase in Number of Customers	667	609	607	591	493	431	395	302	214
8	Average Revenue / Proposed Rates	$ 17.76	$ 17.44	$ 17.09	$ 18.24	$ 19.18	$ 19.10	$ 19.40	$ 18.18	$ 18.14
9	Revenue Annualization / Proposed Rates	$ 11,848	$ 10,624	$ 10,373	$ 10,777	$ 9,456	$ 8,233	$ 7,661	$ 5,490	$ 3,883
10	Additional Gallons to be Produced	2,696,337	2,349,161	2,216,099	2,551,588	2,399,283	2,078,057	1,971,656	1,293,542	912,514
11										
12										
13										
14										
15	Year End Number of Customers	8,189	8,189	8,189	8,189	8,189				
16	Actual Customers	7,887	7,794	7,887	7,975	8,073				
17	Increase in Number of Customers/Bills	302	214	116	60	-				
18	Average Revenue / Present Rates	$ 14.94	$ 14.92	$ 15.16	$ 14.32	$ 15.36				
19	Revenue Annualization / Present Rates	$ 4,513	$ 3,193	$ 1,758	$ 859	$ -				
20										
21	Increase in Number of Customers	302	214	116	60	-				
22	Average Revenue / Proposed Rates	$ 18.18	$ 18.14	$ 18.52	$ 17.18	$ 18.85				
23	Revenue Annualization / Proposed Rates	$ 4,513	$ 3,193	$ 1,758	$ 859	$ -				
24	Additional Gallons to be Produced	1,293,542	912,514	520,156	222,037	-				

	Total Year
	4,485
	$ 67,020
	$ 81,525
	19,210,431

Community Water Company of Green Valley
3/4 Inch Residential
Customers to Year End Levels
Test Year Ended December 31, 2004

Exhibit
Schedule C-2
Page 6.2
Witness: Bourassa

Line No.		Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04
1	Year End Number of Customers	88	88	88	88	88	88	88
2	Actual Customers	88	88	88	89	88	88	89
3	Increase in Number of Customers/Bills	-	-	-	(1)	-	-	(1)
4	Average Revenue / Present Rates	$ 12.88	$ 12.64	$ 12.50	$ 12.57	$ 12.52	$ 12.57	$ 12.50
5	Revenue Annualization / Present Rates	$ -	$ -	$ -	$ (12.57)	$ -	$ -	$ (12.50)
6								
7	Increase in Number of Customers	-	-	-	(1)	-	-	(1)
8	Average Revenue / Proposed Rates	$ 17.52	$ 17.28	$ 16.85	$ 17.21	$ 17.16	$ 17.21	$ 17.02
9	Revenue Annualization / Proposed Rates	$ -	$ -	$ -	$ (17.21)	$ -	$ -	$ (17.02)
10	Additional Gallons to be Produced	-	-	-	(2,062)	-	-	(1,888)
11								
12		Month	Month	Month	Month	Month		Total
13		of	of	of	of	of		Year
14		Aug-04	Sep-04	Oct-04	Nov-04	Dec-04		
15	Year End Number of Customers	88	88	88	88	88		
16	Actual Customers	88	89	88	88	88		
17	Increase in Number of Customers/Bills	-	-	-	-	-		(2)
18	Average Revenue / Present Rates	$ 12.50	$ 12.53	$ 12.50	$ 12.50	$ 12.94		
19	Revenue Annualization / Present Rates	$ -	$ -	$ -	$ -	$ -		$ (25)
20								
21	Increase in Number of Customers	-	-	-	-	-		
22	Average Revenue / Proposed Rates	$ 17.01	$ 17.17	$ 16.96	$ 17.01	$ 17.58		
23	Revenue Annualization / Proposed Rates	$ -	$ -	$ -	$ -	$ -		$ (34)
24	Additional Gallons to be Produced	-	-	-	-	-		(3,950)

Community Water Company of Green Valley
1 Inch Residential
Customers to Year End Levels
Test Year Ended December 31, 2004

Exhibit
Schedule C-2
Page 6.3
Witness: Bourassa

Line No.		Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04
1	Year End Number of Customers	285	285	285	285	285	285	285
2	Actual Customers	281	281	284	285	286	286	288
3	Increase in Number of Customers/Bills	4	4	1	-	(1)	(1)	(3)
4	Average Revenue / Present Rates	$ 24.87	$ 21.72	$ 22.25	$ 25.18	$ 27.44	$ 29.91	$ 33.83
5	Revenue Annualization / Present Rates	$ 99	$ 87	$ 22	$ -	$ (27)	$ (30)	$ (101)
6								
7	Increase in Number of Customers	4	4	1	-	(1)	(1)	(3)
8	Average Revenue / Proposed Rates	$ 35.13	$ 30.06	$ 30.92	$ 35.63	$ 39.26	$ 43.23	$ 49.54
9	Revenue Annualization / Proposed Rates	$ 141	$ 120	$ 31	$ -	$ (39)	$ (43)	$ (149)
10	Additional Gallons to be Produced	44,892	33,112	8,773	-	(13,626)	(15,932)	(58,804)
11								
12		Month	Month	Month	Month	Month		Total
13		of	of	of	of	of		Year
14		Aug-04	Sep-04	Oct-04	Nov-04	Dec-04		
15	Year End Number of Customers	285	285	285	285	285		
16	Actual Customers	285	288	285	287	287		
17	Increase in Number of Customers/Bills	-	(2)	(2)	(1)	-		(1)
18	Average Revenue / Present Rates	$ 31.68	$ 27.82	$ 29.84	$ 26.05	$ 26.55		
19	Revenue Annualization / Present Rates	$ -	$ (56)	$ (60)	$ (26)	$ -		$ (92)
20								
21	Increase in Number of Customers	-	(2)	(2)	(1)	-		
22	Average Revenue / Proposed Rates	$ 46.08	$ 39.87	$ 43.11	$ 37.03	$ 37.83		
23	Revenue Annualization / Proposed Rates	$ -	$ (56)	$ (60)	$ (26)	$ -		$ (142)
24	Additional Gallons to be Produced	-	(27,956)	(31,729)	(12,331)	-		(73,601)

Community Water Company of Green Valley
2 Inch Commercial/Residential
Customers to Year End Levels
Test Year Ended December 31, 2004

Exhibit
Schedule C-2
Page 6.4
Witness: Bourassa

Line No.		Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04
1	Year End Number of Customers	10	10	10	10	10	10	10
2	Actual Customers	10	10	10	10	11	10	10
3	Increase in Number of Customers/Bills	-	-	-	-	(1)	-	-
4	Average Revenue / Present Rates	$ 67.74	$ 69.66	$ 61.32	$ 77.58	$ 78.23	$ 98.87	$ 84.32
5	Revenue Annualization / Present Rates	$ -	$ -	$ -	$ -	$ (78)	$ -	$ -
6								
7	Increase in Number of Customers	-	-	-	-	(1)	-	-
8	Average Revenue / Proposed Rates	$ 114.77	$ 117.87	$ 104.45	$ 130.60	$ 131.64	$ 164.82	$ 141.43
9	Revenue Annualization / Proposed Rates	$ -	$ -	$ -	$ -	$ (132)	$ -	$ -
10	Additional Gallons to be Produced	-	-	-	-	(52,910)	-	-
11								
12								
13		Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04		Total Year
14								
15	Year End Number of Customers	10	10	10	10	10		
16	Actual Customers	10	10	10	10	10		
17	Increase in Number of Customers/Bills	-	-	-	-	-		(1)
18	Average Revenue / Present Rates	$ 87.80	$ 80.74	$ 80.58	$ 63.62	$ 45.86		
19	Revenue Annualization / Present Rates	$ -	$ -	$ -	$ -	$ -		$ (78)
20								
21	Increase in Number of Customers	-	-	-	-	-		
22	Average Revenue / Proposed Rates	$ 147.02	$ 135.67	$ 135.41	$ 108.15	$ 80.13		
23	Revenue Annualization / Proposed Rates	$ -	$ -	$ -	$ -	$ -		$ (132)
24	Additional Gallons to be Produced	-	-	-	-	-		(52,910)

Community Water Company of Green Valley
5/8 Inch Commercial
Customers to Year End Levels
Test Year Ended December 31, 2004

Exhibit
Schedule C-2
Page 6.5
Witness: Bourassa

Line No.		Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04
1	Year End Number of Customers	71	71	71	71	71	71	71
2	Actual Customers	76	74	73	73	71	71	71
3	Increase in Number of Customers/Bills	(5)	(3)	(2)	(2)	-	-	-
4	Average Revenue / Present Rates	$ 15.37	$ 15.54	$ 13.92	$ 15.40	$ 18.45	$ 18.83	$ 21.41
5	Revenue Annualization / Present Rates	$ (77)	$ (47)	$ (28)	$ (31)	$ -	$ -	$ -
6								
7	Increase in Number of Customers	(5)	(3)	(2)	(2)	-	-	-
8	Average Revenue / Proposed Rates	$ 19.38	$ 19.66	$ 17.06	$ 19.42	$ 24.34	$ 24.95	$ 29.09
9	Revenue Annualization / Proposed Rates	$ (97)	$ (59)	$ (34)	$ (39)	$ -	$ -	$ -
10	Additional Gallons to be Produced	(23,390)	(14,535)	(6,658)	(9,412)	-	-	-
11								
12								
13								
14		Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04		Total Year
15	Year End Number of Customers	71	71	71	71	71		
16	Actual Customers	71	71	71	77	72		
17	Increase in Number of Customers/Bills	-	(6)	(1)	(2)	-		(21)
18	Average Revenue / Present Rates	$ 17.65	$ 19.55	$ 18.47	$ 17.18	$ 16.00		
19	Revenue Annualization / Present Rates	$ -	$ (117)	$ (18)	$ (34)	$ -		$ (352)
20								
21	Increase in Number of Customers	-	(6)	(1)	(2)	-		
22	Average Revenue / Proposed Rates	$ 23.06	$ 26.11	$ 24.37	$ 22.30	$ 20.39		
23	Revenue Annualization / Proposed Rates	$ -	$ (117)	$ (18)	$ (34)	$ -		$ (454)
24	Additional Gallons to be Produced	-	(51,548)	(7,584)	(12,754)	-		(125,881)

Community Water Company of Green Valley
1 Inch Commercial
Customers to Year End Levels
Test Year Ended December 31, 2004

Exhibit
Schedule C-2
Page 6.6
Witness: Bourassa

Line No.		Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04
1	Year End Number of Customers	128	128	128	128	128	128	128
2	Actual Customers	124	123	123	125	125	127	128
3	Increase in Number of Customers/Bills	4	5	5	3	3	1	-
4	Average Revenue / Present Rates	$ 26.78	$ 28.76	$ 25.67	$ 28.50	$ 32.67	$ 34.00	$ 36.28
5	Revenue Annualization / Present Rates	$ 107	$ 144	$ 128	$ 85	$ 98	$ 34	$ -
6								
7	Increase in Number of Customers	4	5	5	3	3	1	-
8	Average Revenue / Proposed Rates	$ 38.21	$ 41.39	$ 36.41	$ 40.96	$ 47.67	$ 49.80	$ 53.48
9	Revenue Annualization / Proposed Rates	$ 153	$ 207	$ 182	$ 123	$ 143	$ 50	$ -
10	Additional Gallons to be Produced	52,050	74,311	59,840	43,837	55,537	19,752	-
11								
12								
13								
14		Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04		Total Year
15	Year End Number of Customers	128	128	128	128	128		
16	Actual Customers	129	128	129	127	128		
17	Increase in Number of Customers/Bills	(1)	1	-	(1)	-		20
18	Average Revenue / Present Rates	$ 31.51	$ 33.03	$ 33.12	$ 30.32	$ 29.50		
19	Revenue Annualization / Present Rates	$ (32)	$ 33	$ -	$ (30)	$ -		$ 568
20								
21	Increase in Number of Customers	(1)	1	-	(1)	-		
22	Average Revenue / Proposed Rates	$ 45.81	$ 48.24	$ 48.40	$ 43.90	$ 42.57		
23	Revenue Annualization / Proposed Rates	$ (32)	$ 33	$ -	$ (30)	$ -		$ 816
24	Additional Gallons to be Produced	(17,435)	18,847	-	(16,322)	-		290,418

Community Water Company of Green Valley
1.5 Inch Commercial
Customers to Year End Levels
Test Year Ended December 31, 2004

Exhibit
Schedule C-2
Page 6.7
Witness: Bourassa

Line No.		Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04
1	Year End Number of Customers	19	19	19	19	19	19	19
2	Actual Customers	18	18	18	18	18	18	19
3	Increase in Number of Customers/Bills	1	1	1	1	1	1	-
4	Average Revenue / Present Rates	$ 57.85	$ 60.01	$ 58.44	$ 59.69	$ 72.05	$ 68.72	$ 74.71
5	Revenue Annualization / Present Rates	$ 58	$ 60	$ 58	$ 60	$ 72	$ 69	$ -
6								
7	Increase in Number of Customers	1	1	1	1	1	1	-
8	Average Revenue / Proposed Rates	$ 91.67	$ 95.16	$ 92.62	$ 94.63	$ 114.51	$ 109.16	$ 118.78
9	Revenue Annualization / Proposed Rates	$ 92	$ 95	$ 93	$ 95	$ 115	$ 109	$ -
10	Additional Gallons to be Produced	38,528	40,556	39,084	40,250	51,806	48,695	-
11								
12		Month	Month	Month	Month	Month		Total
13		of	of	of	of	of		Year
14		Aug-04	Sep-04	Oct-04	Nov-04	Dec-04		
15	Year End Number of Customers	19	19	19	19	19		
16	Actual Customers	20	19	20	19	19		
17	Increase in Number of Customers/Bills	(1)	-	-	(3)	-		2
18	Average Revenue / Present Rates	$ 62.26	$ 67.87	$ 63.31	$ 48.14	$ 49.82		
19	Revenue Annualization / Present Rates	$ (62)	$ -	$ -	$ (144)	$ -		$ 170
20								
21	Increase in Number of Customers	(1)	-	-	(3)	-		
22	Average Revenue / Proposed Rates	$ 98.76	$ 107.78	$ 100.45	$ 76.06	$ 78.77		
23	Revenue Annualization / Proposed Rates	$ (62)	$ -	$ -	$ (144)	$ -		$ 271
24	Additional Gallons to be Produced	(42,650)	-	-	(88,365)	-		127,904

Community Water Company of Green Valley
2 Inch Commercial
Customers to Year End Levels
Test Year Ended December 31, 2004

Exhibit
Schedule C-2
Page 6.8
Witness: Bourassa

Line No.		Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04
1	Year End Number of Customers	91	91	91	91	91	91	91
2	Actual Customers	86	86	85	87	87	87	88
3	Increase in Number of Customers/Bills	5	5	6	4	4	4	3
4	Average Revenue / Present Rates	$ 107.23	$ 110.47	$ 103.81	$ 105.54	$ 110.54	$ 109.82	$ 112.07
5	Revenue Annualization / Present Rates	$ 536	$ 552	$ 623	$ 422	$ 442	$ 439	$ 336
6								
7	Increase in Number of Customers	5	5	6	4	4	4	3
8	Average Revenue / Proposed Rates	$ 178.26	$ 183.47	$ 172.76	$ 175.53	$ 183.58	$ 182.42	$ 186.03
9	Revenue Annualization / Proposed Rates	$ 891	$ 917	$ 1,037	$ 702	$ 734	$ 730	$ 558
10	Additional Gallons to be Produced	400,060	415,206	460,873	313,703	332,416	329,726	253,587
11								

12		Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year
13							
14							
15	Year End Number of Customers	91	91	91	91	91	
16	Actual Customers	89	88	89	89	90	
17	Increase in Number of Customers/Bills	2	2	1	(8)	-	28
18	Average Revenue / Present Rates	$ 112.43	$ 103.57	$ 178.45	$ 86.44	$ 90.96	
19	Revenue Annualization / Present Rates	$ 225	$ 207	$ 178	$ (691)	$ -	$ 3,270
20							
21	Increase in Number of Customers	2	2	1	(8)	-	
22	Average Revenue / Proposed Rates	$ 186.62	$ 172.37	$ 292.74	$ 144.83	$ 152.10	
23	Revenue Annualization / Proposed Rates	$ 225	$ 207	$ 178	$ (691)	$ -	$ 5,421
24	Additional Gallons to be Produced	169,743	153,170	146,567	(484,610)	-	2,490,441

Community Water Company of Green Valley
1 Inch Bulk
Customers to Year End Levels
Test Year Ended December 31, 2004

Exhibit
Schedule C-2
Page 6.9
Witness: Bourassa

Line No.		Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04
1	Year End Number of Customers	1	1	1	1	1	1	1
2	Actual Customers	1	1	1	1	3	3	1
3	Increase in Number of Customers/Bills	-	-	-	-	(2)	(2)	-
4	Average Revenue / Present Rates	$ 12.50	$ 12.50	$ 12.50	$ 12.50	$ 53.70	$ 38.00	$ 12.50
5	Revenue Annualization / Present Rates	$ -	$ -	$ -	$ -	$ (107)	$ (76)	$ -
6								
7	Increase in Number of Customers	-	-	-	-	(2)	(2)	-
8	Average Revenue / Proposed Rates	$ 13.17	$ 13.17	$ 13.17	$ 13.17	$ 79.24	$ 54.01	$ 12.50
9	Revenue Annualization / Proposed Rates	$ -	$ -	$ -	$ -	$ (158)	$ (108)	$ -
10	Additional Gallons to be Produced	-	-	-	-	(81,001)	(51,667)	-
11								

12		Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year
13							
14							
15	Year End Number of Customers	1	1	1	1	1	
16	Actual Customers	1	1	1	1	1	
17	Increase in Number of Customers/Bills	-	-	-	-	-	(4)
18	Average Revenue / Present Rates	$ 12.50	$ 12.50	$ 12.50	$ 12.50	$ 12.50	
19	Revenue Annualization / Present Rates	$ -	$ -	$ -	$ -	$ -	$ (183)
20							
21	Increase in Number of Customers	-	-	-	-	-	
22	Average Revenue / Proposed Rates	$ 13.17	$ 12.50	$ 12.50	$ 12.50	$ 12.50	
23	Revenue Annualization / Proposed Rates	$ -	$ -	$ -	$ -	$ -	$ (266)
24	Additional Gallons to be Produced	-	-	-	-	-	(132,668)

Community Water Company of Green Valley
3 Inch Bulk
Customers to Year End Levels
Test Year Ended December 31, 2004

Exhibit
Schedule C-2
Page 6.10
Witness: Bourassa

Line No.		Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04
1	Year End Number of Customers	17	17	17	17	17	17	17
2	Actual Customers	19	20	16	17	17	14	17
3	Increase in Number of Customers/Bills	(2)	(3)	1	-	-	3	-
4	Average Revenue / Present Rates	$ 200.53	$ 115.03	$ 101.12	$ 94.95	$ 145.55	$ 225.84	$ 178.03
5	Revenue Annualization / Present Rates	$ (401)	$ (345)	$ 101	$ -	$ -	$ 678	$ -
6								
7	Increase in Number of Customers	(2)	(3)	1	-	-	3	-
8	Average Revenue / Proposed Rates	$ 354.81	$ 217.38	$ 195.02	$ 185.09	$ 266.43	$ 395.49	$ 318.64
9	Revenue Annualization / Proposed Rates	$ (710)	$ (652)	$ 195	$ -	$ -	$ 1,186	$ -
10	Additional Gallons to be Produced	(318,053)	(237,376)	66,125	-	-	548,037	-
11								

12		Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year
13							
14							
15	Year End Number of Customers	17	17	17	17	17	
16	Actual Customers	16	17	16	17	16	
17	Increase in Number of Customers/Bills	1	-	1	(2)	-	(1)
18	Average Revenue / Present Rates	$ 102.60	$ 176.87	$ 199.60	$ 144.64	$ 186.15	
19	Revenue Annualization / Present Rates	$ 103	$ -	$ 200	$ (289)	$ -	$ 45
20							
21	Increase in Number of Customers	1	-	1	(2)	-	
22	Average Revenue / Proposed Rates	$ 197.38	$ 316.77	$ 353.31	$ 264.96	$ 331.69	
23	Revenue Annualization / Proposed Rates	$ 103	$ -	$ 200	$ (289)	$ -	$ 41
24	Additional Gallons to be Produced	67,500	-	158,157	(213,580)	-	70,810

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Adjustment to Revenues and Expenses
Adjustment Number 6

Exhibit
Schedule C-2
Page 7
Witness: Bourassa

Line No.				Adjustment Label
1	Salaries and Wages Wage 2005 Wages Increases and 2005 Changes			
2				
3				
4	Annualized 2004 Payroll Taxes with 2005 Wage Increases and Changes	$	655,537	
5	Test Year Salaries and Wages excluding Burden		623,541	
6	Increase (decrease) in Salries and Wages	$	31,996	
7				
8	Adjustment to Salaries and Wages	$	31,996	6a
9				
10				
11	Payroll Taxes			
12				
13	Annualized 2004 Payroll Taxes with 2005 Wage Increases and Changes	$	54,773	
14	Test Year 2004 Payroll Taxes		47,597	
15	Increase (decrease) in Salries and Wages	$	7,176	
16				
17	Adjustment to PR Taxes	$	7,176	6b
18				
19				
20				
21	Adjustment to Revenue and/or Expense	$	39,172	
22				
23				
24				
25				
26				
27				
28				

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Adjustment to Revenues and Expenses
Adjustment Number 7

Exhibit
Schedule C-2
Page 8
Witness: Bourassa

Line No.			
1	Health Care Expenses		
2			
3	Annualized 2004 Health Care Expense with 2005 Changes	$	140,361
4	Test Year 2004 Health Care Expense	$	133,372
5			
6	Increase(decrease) Rate Case Expense	$	6,989
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21	Adjustment to Revenue and/or Expense	$	6,989
22			
23			
24			
25			
26			
27			
28			

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Adjustment to Revenues and Expenses
Adjustment Number 8

Exhibit
Schedule C-2
Page 9
Witness: Bourassa

Line No.					
1	Outside Services - Billing and Collection				
2					
3	Billing Services				
4	Billing Service Fees (per bill) (1)			$	0.4680
5	Number of Billings in Test Year (2)		103,329		
6	Additional Billings from Revenue Annualization (3)		4,515		
7	Total Number of Billings (2) plus (3) equals (4)				107,844
8					
9	Total Billing Service Fees (1) times (4) equals (5)			$	50,471
10					
11	Collection Service Fees				
12	EZ Pay				
13	% of Billing Using EZ Pay (6)		31%		
14	Number of Additional Billings using EZ Pay (6) times (3) equals (7)		1,400		
15	Cost Per Bill (8)	$	0.0253		
16	Total Additional EZ Pay Fees (7) times (8) equals (9)			$	35
17					
18	Lock Box				
19	% of Billing Using Lock Box (10)		64%		
20	Number of Billings using Lock Box (10) times (4) equals (11)		69,020		
21	Cost Per Bill (12)	$	0.4290		
22	Total Lock Box Fees (11) times (12) equals (13)			$	29,610
23					
24	Remove Postage and Printing Costs During Test Year				
25	Postage (14)			$	(17,246)
26	Printing and Copying (15)			$	(4,489)
27					
28					
29	Increase (decrease) in expense (5) plus (9) plus (13) plus (14) plus (15)			$	58,381
30					
31					
32	Adjustment to Revenue and/or Expense			$	58,381
33					
34					
35					
36					

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Adjustment to Revenues and Expenses
Adjustment Number 9

Exhibit
Schedule C-2
Page 10
Witness: Bourassa

Line No.			
1	Annualized Purchased Power Expense		
2			
3	Test Year Purchased Power Expense (1)	$	149,442
4	Gallons Sold during Test Year (in 1,000's) (2)		687,762
5	Power Cost per 1,000 gallons (1) divided by (2) equals (3)	$	0.21729
6			
7	Additional Gallons from Revenue Annualization (in 1,000's) (4)		21,801
8			
9	Increase(decrease) in Purchased Power Expense (3) times (4) equals (5)	$	4,737
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21	Adjustment to Revenue and/or Expense	$	4,737
22			
23			
24			
25			
26			
27			
28			

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Adjustment to Revenues and Expenses
Adjustment Number 10

Exhibit
Schedule C-2
Page 11
Witness: Bourassa

Line No.		Increases
1	General Liability Insurance	
2		
3	Umbrella Liability Increase	$ 479
4	Directors and Officers Liability & Employment Practice Increase	47
5	Commerial Package Renewal Increase	3,976
6		
7		
8		
9	Increase(decrease) in General Insurance Expense	$ 4,023
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21	Adjustment to Revenue and/or Expense	$ 4,023
22		
23		
24		
25		
26		
27		
28		

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Adjustment to Revenues and Expenses
Adjustment Number 11

Exhibit
Schedule C-2
Page 12
Witness: Bourassa

Line No.			
1	Interest on Long-Term Debt		
2			
3	Long-Term Debt on New Arsenic Treatment Plant	$	1,506,101
4	Interest Rate (LIBOR plus basis points)		6.50%
5	Term (years)		20
6	Annual Interest (1)	$	97,897
7			
8	Existing Long-Term Debt	$	400,000
9	Interest Rate (LIBOR plus basis points)		6.50%
10	Term (years)		20
11	Annual Interest (2)	$	24,617
12			
13	Total Annual Interest (1) + (2) = (3)		122,514
14			
15	Test Year Interest Expense		22,662
16			
17	Increase(decrease) in Interest Expense	$	99,852
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29	Adjustment to Revenue and/or Expense	$	(99,852)
30			
31			
32			
33			
34			
35			
36			

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Computation of Gross Revenue Conversion Factor

Exhibit
Schedule C-3
Page 1
Witness: Bourassa

Line No.	Description	Percentage of Incremental Gross Revenues
1	Federal Income Taxes	0.00%
2		
3	State Income Taxes	0.00%
4		
5	Other Taxes and Expenses	0.00%
6		
7		
8	Total Tax Percentage	0.00%
9		
10	Operating Income % = 100% - Tax Percentage	100.00%
11		
12		
13		
14		
15	1 = Gross Revenue Conversion Factor	
16	Operating Income %	1.0000
17		
18	SUPPORTING SCHEDULES:	RECAP SCHEDULES:
19		A-1
20		

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Summary of Cost of Capital

Exhibit
Schedule D-1
Page 1
Witness: Bourassa

Line No.	Item of Capital	End of Test Year Dollar Amount	End of Test Year Percent of Total	End of Test Year (e) Cost Rate	End of Test Year Weighted Cost	End of Projected Year Dollar Amount	End of Projected Year Percent of Total	End of Projected Year (e) Cost Rate	End of Projected Year Weighted Cost
1	Long-Term Debt (1)	$ 400,000	5.03%	6.75%	N/A	$ 1,869,799	18.84%	6.50%	N/A
2									
3	Membership Interest	7,559,550	94.97%	0.00%	N/A	8,052,405	81.16%	0.00%	N/A
4									
5	Totals	7,959,550	100.00%		N/A	9,922,203	100.00%		N/A
6									
7									
8									
9									
10									
11	SUPPORTING SCHEDULES:								
12	D-1								
13	D-3								
14	D-4								
15	E-1								
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									

RECAP SCHEDULES:
A-3

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Cost of Long Term Debt

Exhibit
Schedule D-2
Page 1
Witness: Bourassa

Line No.	Description of Debt	End of Test Year Amount Outstanding	Annual Interest	Interest Rate	Weighted Cost	End of Projected Year Amount Outstanding	Annual Interest	Interest Rate	Weighted Cost
1									
2	Bank One	400,000	27,000	6.75%	6.75%	363,697	23,640	6.50%	1.26%
3	Bank One		-		0.00%	1,506,101	97,897	6.50%	5.24%
4					0.00%	-	-	0.00%	0.00%
5					0.00%	-	-	0.00%	0.00%
6					0.00%	-	-	0.00%	0.00%
7					0.00%	-	-	0.00%	0.00%
8					0.00%	-	-	0.00%	0.00%
9					0.00%	-	-	0.00%	0.00%
10					0.00%	-	-	0.00%	0.00%
11									
12									
13	Totals	$ 400,000	27,000		6.75%	$ 1,869,799	121,537		6.50%
14									
15	Supporting Schdules:								
16	E-2								
17									
18									
19									
20									
21									

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Cost of Preferred Stock

Exhibit
Schedule D-3
Page 1
Witness: Bourassa

Line No.	Description of Issue	End of Test Year Shares Outstanding	End of Test Year Amount	End of Test Year Dividend Requirement	End of Projected Year Shares Outstanding	End of Projected Year Amount	End of Projected Year Dividend Requirement
1							
2							
3	NOT APPLICABLE, NO PREFERRED STOCK ISSUED OR OUTSTANDING						
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17	SUPPORTING SCHEDULES:				RECAP SCHEDULES:		
18	(a) E-1				(a) D-1		
19							
20							

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Cost of Common Equity

Exhibit
Schedule D-4
Page 1
Witness: Bouras

Line No.	
1	
2	The Company is proposing an operating margin of 20%.
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	SUPPORTING SCHEDULES: RECAP SCHEDULES:
18	(a) E-1 (a) D-1
19	
20	

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Comparative Balance Sheets

Exhibit
Schedule E-1
Page 1
Witness: Bourassa

Line No.		Test Year Ended 12/31/2004	Year Ended 12/31/2003	Year Ended 12/31/2002
1	**ASSETS**			
2	Plant In Service	$ 18,208,676	$ 16,825,585	$ 14,993,622
3				
4	Non-Utility Plant	-	-	-
5	Construction Work in Progress	96,754	146,737	598,553
6	Less: Accumulated Depreciation	(5,255,321)	(4,954,137)	(4,607,480)
7	Net Plant	$ 13,050,109	$ 12,018,185	$ 10,984,695
8				
9	Aquisition Adjustment	$ 1,065,652	$ 1,065,652	$ 1,065,652
10	Accumulated Amortization of A.A.	(856,648)	(841,132)	(825,616)
11		$ 209,004	$ 224,520	$ 240,036
12				
13	CURRENT ASSETS			
14	Cash and Equivalents	$ 1,796,640	$ 1,864,810	$ 669,270
15	Temporary Cash Investments	5,828	114,285	119,047
16	Accounts Receivable, Net	196,923	187,209	179,307
17	Unbilled Revenues	-	-	-
18	Materials and Supplies	36,829	39,348	38,166
19	Prepayments	20,458	23,430	19,389
20	Other Current Assets	-	-	-
21	Total Current Assets	$ 2,056,678	$ 2,229,082	$ 1,025,179
22				
23	Deferred Debits	$ 489,902	$ 442,749	$ 400,440
24				
25	Other Investments & Special Funds	$ -	$ -	$ -
26				
27	TOTAL ASSETS	$ 15,805,693	$ 14,914,536	$ 12,650,350
28				
29				
30	**LIABILITIES AND MEMBERSHIP INTEREST**			
31				
32	Membership Interest	$ 7,559,550	$ 7,395,920	$ 7,190,212
33				
34	Long-Term Debt	$ 400,000	$ 433,333	$ -
35				
36	CURRENT LIABILITIES			
37	Accounts Payable	$ 159,571	$ 69,096	$ 98,920
38	Current Portion of Long-Term Debt	33,333	33,333	-
39	Payables to Associated Companies	-	-	-
40	Customer Meter Deposits, Current	-	-	-
41	Accrued Taxes	73,107	70,706	67,917
42	Accrued Interest	-	-	-
43	Other Current Liabilities	67,853	57,978	71,502
44	Total Current Liabilities	$ 333,864	$ 231,113	$ 238,339
45	DEFERRED CREDITS			
46	Customer Meter Deposits, less current	$ -	$ -	$ -
47	Advances in Aid of Construction	6,073,759	5,467,007	4,019,985
48	Accumulated Deferred Income Taxes	-	-	-
49	Contributions In Aid of Construction, Net	1,389,804	1,353,340	1,099,866
50	Maintenance Reserves	48,717	33,823	101,948
51	Total Deferred Credits	$ 7,512,280	$ 6,854,170	$ 5,221,799
52				-
53	Total Liabilities & Common Equity	$ 15,805,694	$ 14,914,536	$ 12,650,350
54				
55	SUPPORTING SCHEDULES:			
56	E-5			
57				

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Comparative Income Statements

Exhibit
Schedule E-2
Page 1
Witness: Bourassa

Line No.		Test Year Ended 12/31/2004	Prior Year Ended 12/31/2003	Prior Year Ended 12/31/2002
1	**Revenues**			
2	Metered Water Revenues	$ 2,119,210	$ 1,935,894	$ 1,914,474
3	Unmetered Water Revenues	34,373	26,398	12,691
4	Other Water Revenues	123,867	116,189	110,520
5	**Total Revenues**	$ 2,277,450	$ 2,078,481	$ 2,037,685
6	**Operating Expenses**			
7	Salaries and Wages	$ 623,541	$ 625,060	$ 597,398
8	Purchased Water	-	-	-
9	Purchased Power	149,442	138,703	132,636
10	Chemicals	9,765	11,942	10,580
11	Repairs and Maintenance	172,072	86,956	84,717
12	Office Supplies and Expense	19,097	11,993	7,022
13	Outside Services	32,072	35,396	44,282
14	Water Testing	-	-	-
15	Rents	-	-	-
16	Transportation Expenses	-	-	-
17	Insurance - General Liability	21,687	21,457	18,072
18	Insurance - Health and Life	156,688	149,877	142,891
19	Regulatory Commission Expense - Rate Case	4,681	4,532	4,405
20	Miscellaneous Expense	248,203	251,836	195,532
21	Depreciation Expense	408,253	373,428	410,397
22	Taxes Other Than Income	175,017	50,209	48,246
23	Property Taxes	107,448	107,210	102,035
24	Income Tax	-	-	-
25				
26	**Total Operating Expenses**	$ 2,127,966	$ 1,868,599	$ 1,798,213
27	**Operating Income**	$ 149,484	$ 209,882	$ 239,472
28	**Other Income (Expense)**			
29	Interest Income	20,723	21,228	27,835
30	Other income	28,454	-	1,310
31	Interest Expense	(22,662)	(23,326)	-
32	Other Expense	-	-	-
33				-
34	**Total Other Income (Expense)**	$ 26,515	$ (2,098)	$ 29,145
35	**Net Profit (Loss)**	$ 175,999	$ 207,784	$ 268,617
36				
37				

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Comparative Statements of Cash Flows

Exhibit
Schedule E-3
Page 1
Witness: Bourassa

Line No.		Test Year Ended 12/31/2004	Prior Year Ended 12/31/2003	Prior Year Ended 12/31/2002
1				
2				
3	Cash Flows from Operating Activities			
4	Net Income	$ 175,819	$ 207,784	$ 268,617
5	Adjustments to reconcile net income to net cash			
6	provided by operating activities:			
7	Depreciation and Amortization	465,533	428,306	396,660
8	Deferred Income Taxes	-	-	-
9	Other	-	-	-
10	Changes in Certain Assets and Liabilities:			
11	Accounts Receivable	(9,714)	(7,902)	(9,715)
12	Unbilled Revenues	-	-	-
13	Materials and Supplies Inventory	2,519	(1,182)	12,608
14	Prepaid Expenses	2,972	(4,041)	(192)
15	Deferred Charges	(9,998)	-	(3,926)
16	Accounts Payable	25,608	12,414	(15,680)
17	Intercompany payable	-	-	-
18	Customer Deposits	-	-	-
19	Intercompany taxes receivable and taxes payable	2,401	2,789	(17,585)
20	Other assets and liabilities	(51,043)	(89,257)	(433)
21				
22	Net Cash Flow provided by Operating Activities	$ 604,097	$ 548,911	$ 630,354
23	Cash Flow From Investing Activities:			
24	Capital Expenditures	(1,441,572)	(1,530,934)	(1,592,809)
25	Proceeds from Sale of Capitla Assets		16,100	13,970
26	Proceeds from Securities Available-for-sale	96,268	2,686	304,825
27	Central Arizona Project Capital Charges	(40,110)	(46,126)	(57,491)
28	Changes in debt reserve fund	-	-	-
29	Net Cash Flows from Investing Activities	$ (1,385,414)	$ (1,558,274)	$ (1,331,505)
30	Cash Flow From Financing Activities			
31	Change in Restricted Cash	-	-	-
32	Change in net amounts due to parent and affiliates	-	-	-
33	Receipt of advances for and contributions in aid of construction	824,989	1,823,401	218,491
34	Refunds for advances for construction	(78,509)	(85,164)	(57,985)
35	Proceeds from Long-Term Debt	-	500,000	
36	Repayments of Long-Term Debt	(33,333)	(33,334)	-
37	Dividends Paid	-	-	-
38	Deferred Financing Costs	-	-	-
39	Paid in Capital	-	-	-
40	Net Cash Flows Provided by Financing Activities	$ 713,147	$ 2,204,903	$ 160,506
41	Increase(decrease) in Cash and Cash Equivalents	(68,170)	1,195,540	(540,645)
42	Cash and Cash Equivalents at Beginning of Year	1,864,810	669,270	1,209,915
43	Cash and Cash Equivalents at End of Year	$ 1,796,640	$ 1,864,810	$ 669,270
44				
45				

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Statement of Changes in Membership Interest

Exhibit
Schedule E-4
Page 1
Witness: Bourassa

Line No.		Membership Contributions	Accumulated Other Comprehensive Income	Accumulated Surplus	Total
1					
2					
3					
4	Balance, December 31, 2001	$ 48,010	$ 6,939	$ 6,859,149	$ 6,914,098
5	Additional Memebership Interest				-
6	Comprehensive Income		7,497	268,617	276,114
7					-
8					
9	Balance, December 31, 2002	$ 48,010	$ 14,436	$ 7,127,766	$ 7,190,212
10	Additional Memebership Interest				-
11	Comprehensive Income		(2,076)	207,784	205,708
12					-
13					
14	Balance, December 31, 2003	$ 48,010	$ 12,360	$ 7,335,550	$ 7,395,920
15	Additional Memebership Interest				-
16	Comprehensive Income		(12,189)	175,819	163,630
17					-
18					
19	Balance, December 31, 2004	$ 48,010	$ 171	$ 7,511,369	$ 7,559,550
20					
21					
22					
23					
24					
25					
26	SUPPORTING SCHEDULES:			RECAP SCHEDULES:	

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Detail of Plant in Service

Exhibit
Schedule E-5
Page 1
Witness: Bourassa

Line No.	Acct. No.	Plant Description	Plant Balance at 12/31/2003	Plant Additions, Reclass-ications or or Retirements	Plant Balance at 12/31/2004
1					
2	301	Organization Cost	$ 47,863	$ -	$ 47,863
3	302	Franchise Cost	244	-	244
4	303	Land and Land Rights	113,654	-	113,654
5	304	Structures and Improvements	-	-	-
6	304.1	Structures and Improvements - Pumping	1,940	-	1,940
7	304.2	Structures and Improvements - Water Treatment	2,862	43,256	46,118
8	307	Wells and Springs	981,421	(35,284)	946,137
9	310	Power Generation Equipment	-	-	-
10	311	Electric Pumping Equipment	636,025	(19,166)	616,859
11	311.1	Gas Pumping Equipment	3,632	118,494	122,126
12	320	Water Treatment Equipment	13,445	(6,105)	7,340
13	330	Distribution Reservoirs & Standpipe	1,066,452	-	1,066,452
14	331	Transmission and Distribution Mains	8,358,190	851,375	9,209,565
15	333	Services	2,413,389	217,097	2,630,486
16	333.1	Fire Sprinkler Taps	197,510	2,099	199,609
17	334	Meters	527,106	50,557	577,663
18	335	Hydrants	998,269	133,097	1,131,366
19	339	Other Plant and Miscellaneous Equipment	499,762	-	499,762
20	340	Office Furniture and Fixtures	119,200	7,049	126,249
21	340.1	Computer Equipment	237,239	(254)	236,985
22	341	Transportation Equipment	283,813	18,562	302,375
23	342	Stores Equipment	2,441	-	2,441
24	343	Tools and Work Equipment	99,007	1,450	100,457
25	344	Laboratory Equipment	2,344	-	2,344
26	345	Power Operated Equipment	41,952	2,621	44,573
27	345.1	Power Operated Equipment - Backhoe	107,179	-	107,179
28	346	Communications Equipment	70,648	(2,494)	68,154
29	347	Miscellaneous Equipment	-	738	738
30	348	Other Tangible Plant	-	-	-
31					
32		Plant Held for Future Use	-	-	-
33					
34		TOTAL WATER PLANT	$ 16,825,587	$ 1,383,092	$ 18,208,679
35					
36	SUPPORTING SCHEDULES			RECAP SCHEDULES:	
37				A-4	
38				E-1	
39					

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Operating Statistics

Exhibit
Schedule E-7
Page 1
Witness: Bouras

Line No.		Test Year Ended 12/31/2004	Prior Year Ended 12/31/2003	Prior Year Ended 12/31/2002
1	WATER STATISTICS:			
2				
3				
4				
5	Total Gallons Sold (in Thousands)	704,678	721,851	727,301
6				
7				
8				
9	Water Revenues from Customers:	$ 2,119,210	$ 1,935,894	$ 1,914,474
10				
11				
12				
13				
14	Year End Number of Customers	10,516	9,837	9,646
15				
16				
17	Annual Gallons (in Thousands)			
18	Sold Per Year End Customer	67	73	75
19				
20				
21				
22	Annual Revenue per Year End Customer	$ 201.52	$ 196.80	$ 198.47
23				
24	Pumping Cost Per 1,000 Gallons	$ 0.2121	$ 0.1921	$ 0.1824
25	Purchased Water Cost per 1,000 Gallons	$ -	$ -	$ -

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Taxes Charged to Operations

Exhibit
Schedule E-8
Page 1
Witness: Bourassa

Line No.	Description	Test Year Ended 12/31/2004	Prior Year Ended 12/31/2003	Prior Year Ended 12/31/2002
1	Description			
2				
3	Federal Income Taxes	$ -	$ -	$ -
4	State Income Taxes	-	-	-
5	Payroll Taxes	47,579	50,209	48,246
6	Property Taxes	107,448	107,210	102,035
7				
8	Totals	$ 155,027	$ 157,419	$ 150,281
9				
10				
11				
12				
13				
14				

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Notes To Financial Statements

Exhibit
Schedule E-9
Page 1
Witness: Bourassa

See Attached Auditor's Report

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Projected Income Statements - Present & Proposed Rates

Exhibit
Schedule F-1
Page 1
Witness: Bourassa

Line No.		Test Year Actual Results	At Present Rates Year Ended 12/31/2005	At Proposed Rates Year Ended 12/31/2005
1	**Revenues**			
2	Metered Water Revenues	$ 2,119,210	$ 2,062,215	$ 2,672,717
3	Unmetered Water Revenues	34,373	34,373	34,373
4	Other Water Revenues	123,867	123,867	123,867
5		$ 2,277,450	$ 2,220,455	$ 2,830,957
6	**Operating Expenses**			
7	Salaries and Wages	$ 623,541	$ 655,537	$ 655,537
8	Purchased Water	-	-	-
9	Purchased Power	149,442	154,179	154,179
10	Chemicals	9,765	9,765	9,765
11	Repairs and Maintenance	172,072	172,072	172,072
12	Office Supplies and Expense	19,097	19,097	19,097
13	Outside Services	32,072	90,453	90,453
14	Water Testing	-	-	-
15	Rents	-	-	-
16	Transportation Expenses	-	-	-
17	Insurance - General Liability	21,687	25,710	25,710
18	Insurance - health and Life	156,688	163,677	163,677
19	Regulatory Commission Expense - Rate Case	4,681	33,333	33,333
20	Miscellaneous Expense	248,203	248,203	248,203
21	Depreciation Expense	408,253	510,141	510,141
22	Taxes Other Than Income	175,017	54,755	54,755
23	Property Taxes	107,448	127,843	127,843
24	Income Tax	-	-	-
25				
26	**Total Operating Expenses**	$ 2,127,966	$ 2,264,765	$ 2,264,765
27	**Operating Income**	$ 149,484	$ (44,311)	$ 566,191
28	**Other Income (Expense)**			
29	Interest Income	20,723	20,723	20,723
30	Other income	28,454	28,454	28,454
31	Interest Expense	(22,662)	(122,514)	(122,514)
32	Other Expense	-	-	-
33	Gain/Loss Sale of Fixed Assets	-	-	-
34	**Total Other Income (Expense)**	$ 26,515	$ (73,337)	$ (73,337)
35	**Net Profit (Loss)**	$ 175,999	$ (117,647)	$ 492,855
36				

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Projected Statements of Changes in Financial Position
Present and Proposed Rates

Exhibit
Schedule F-2
Page 1
Witness: Bourassa

Line No.		Test Year Ended 12/31/2004	At Present Rates Year Ended 12/31/2005	At Proposed Rates Year Ended 12/31/2005
1				
2				
3				
4				
5	Cash Flows from Operating Activities			
6	Net Income	$ 175,819	$ (117,647)	$ 492,855
7	Adjustments to reconcile net income to net cash			
8	provided by operating activities:			
9	Depreciation and Amortization	465,533	510,141	510,141
10	Deferred Income Taxes	-		
11	Other	-		
12	Changes in Certain Assets and Liabilities:	-		
13	Accounts Receivable	(9,714)		
14	Unbilled Revenues	-		
15	Materials and Supplies Inventory	2,519		
16	Prepaid Expenses	2,972		
17	Deferred Charges	(9,998)		
18	Accounts Payable	25,608		
19	Intercompany payable	-		
20	Customer Deposits	-		
21	Intercompany taxes receivable and taxes payable	2,401		
22	Other assets and liabilities	(51,043)		
23				
24	Net Cash Flow provided by Operating Activities	$ 604,097	$ 392,493	$ 1,002,995
25	Cash Flow From Investing Activities:			
26	Capital Expenditures	(1,441,572)	(1,986,400)	(1,986,400)
27	Proceeds from Sale of Capitla Assets	-		
28	Proceeds from Securities Available-for-sale	96,268		
29	Central Arizona Project Capital Charges	(40,110)	(40,110)	(40,110)
30	Changes in debt reserve fund	-		
31	Net Cash Flows from Investing Activities	$ (1,385,414)	$ (2,026,510)	$ (2,026,510)
32	Cash Flow From Financing Activities			
33	Change in Restricted Cash	$ -		
34	Change in net amounts due to parent and affiliates	-		
35	Receipt of advances for and contributions in aid of construction	824,989		
36	Refunds for advances for construction	(78,509)	(78,509)	(78,509)
37	Proceeds from Long-Term Debt	-	-	-
38	Repayments of Long-Term Debt	(33,333)	(75,094)	(75,094)
39	Dividends Paid	-	-	-
40	Deferred Financing Costs	-		
41	Paid in Capital	-		
42	Net Cash Flows Provided by Financing Activities	$ 713,147	$ (153,603)	$ (153,603)
43	Increase(decrease) in Cash and Cash Equivalents	(68,170)	(1,787,620)	(1,177,118)
44	Cash and Cash Equivalents at Beginning of Year	1,864,810	1,796,640	1,796,640
45	Cash and Cash Equivalents at End of Year	$ 1,796,640	$ 9,020	$ 619,522
46				
47				
48				

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Projected Construction Requirements

Exhibit
Schedule F-3
Page 1
Witness: Bourassa

Line No.	Account Number	Plant Asset:	2005	2006	2007
1					
2					
3					
4	301	Organization Cost	$ -	$ -	$ -
5	302	Franchise Cost			
6	303	Land and Land Rights			
7	304	Structures and Improvements	75,000	60,000	
8	304.1	Structures and Improvements - Pumping			
9	304.2	Structures and Improvements - Water Treatment			
10	307	Wells and Springs			650,000
11	310	Power Generation Equipment			
12	311	Electric Pumping Equipment			
13	311.1	Gas Pumping Equipment			
14	320	Water Treatment Equipment	1,500,000		
15	330	Distribution Reservoirs & Standpipe		600,000	
16	331	Transmission and Distribution Mains	120,000	100,000	
17	333	Services	75,000	100,000	100,000
18	333.1	Fire Sprinkler Taps	35,000		
19	334	Meters	100,000	35,000	35,000
20	335	Hydrants		50,000	3,000
21	339	Other Plant and Miscellaneous Equipment			
22	340	Office Furniture and Fixtures	22,000	6,000	6,000
23	340.1	Computer Equipment	13,000	15,000	15,000
24	341	Transportation Equipment	42,000	60,000	60,000
25	342	Stores Equipment			
26	343	Tools and Work Equipment	4,400	3,000	3,000
27	344	Laboratory Equipment			
28	345	Power Operated Equipment			
29	345.1	Power Operated Equipment - Backhoe			
30	346	Communications Equipment			
31	347	Miscellaneous Equipment			
32	348	Other Tangible Plant			
33					
34	Total		$ 1,986,400	$ 1,029,000	$ 872,000
35					
36					
37					

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Assumptions Used in Rate Filing

Exhibit
Schedule F-4
Page 1
Witness: Bourassa

Line No.	
1	Property Taxes were computed using the method used by the Arizona Department
2	of Revenue
3	
4	Projected construction expenditures are shown on Schedule A-4.
5	
6	Expense adjustments are shown on Schedule C2, and are explained in the testimony.
7	
8	Company is exempt from Federal and State income taxes.
9	
10	
11	
12	
13	
14	
15	

COMPANY NAME	Community Water Company of Green Valley

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (inches)	Year Drilled
55-627485 (#6)	250	1000	837	16	1-6"&1-10"	1977
55-627486 (#7)	250	1000	1065	12	1-6"&1-10"	1982
55-543600 (#8)	400	1750	990	24"-0-40' 16"-40-990'	1-8"&1-12"	1994
55-588121 (#9)	250	1200	1000	20	1-3"&1-12"	2002

* Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (gpm)	Gallons Purchased or Obtained (in thousands)
N/A	N/A	N/A

BOOSTER PUMPS		FIRE HYDRANTS	
Horsepower	Quantity	Quantity Standard	Quantity Other
5	1	792	
10	1		
20	1		

STORAGE TANKS		PRESSURE TANKS	
Capacity	Quantity	Capacity	Quantity
1 million	3	10,000	1
2 million	1		

COMPANY NAME Community Water Company of Green Valley

WATER COMPANY PLANT DESCRIPTION (CONTINUED)

MAINS

Size (in inches)	Material	Length (in feet)
2	Copper&PVC	7,050
3	AC & PVC	8,167
4	AC & DI	52,478
5	-0-	-0-
6	AC & DI	308,311
8	AC & DI	175,831
10	AC & DI	6,799
12	AC & DI	101,197
16	AC & DI	9,320

CUSTOMER METERS

Size (in inches)	Quantity
5/8 X ¾	8,300
3/4	87
1	484
1 1/2	58
2	138
Comp. 3	
Turbo 3	65
Comp. 4	
Tubo 4	
Comp. 6	
Tubo 6	1

For the following three items, list the utility owned assets in each category.

TREATMENT EQUIPMENT:

For chlorination: Tablet chlorination at wells 6, 7, 8 and 9

STRUCTURES:

Office building, warehouse and storage building.

OTHER:

Flat bed trailer, service trucks, backhoes, dump bed trailer, air compressor/ equipment trailer, welding, sanding, plumbing, painting and other equipment necessary to perform duties of water utility

COMPANY NAME: Community Water Company of Green Valley

WATER USE DATA SHEET BY MONTH FOR CALENDAR YEAR 2004

MONTH	NUMBER OF CUSTOMERS	GALLONS SOLD	GALLON PUMPED (Thousands)
JANUARY	9,851	56,892	60,698
FEBRUARY	9,889	56,017	56,784
MARCH	9,893	52,852	69,099
APRIL	9,933	61,205	67,627
MAY	10,025	69,464	81,318
JUNE	10,077	70,865	83,725
JULY	10,126	73,056	75,095
AUGUST	10,226	14,679	70,042
SEPTEMBER	10,310	63,992	70,042
OCTOBER	10,407	66,072	74,301
NOVEMBER	10,461	59,682	65,763
DECEMBER	10,516	59,902	64,479
	TOTAL	N/A	838,973

Is the Water Utility located in an ADWR Active Management Area (AMA)?

(x) Yes ( ) No

Does the Company have an ADWR Gallons Per Capita Per Day (GPCPD) requirement?

(x) Yes ( ) No

If yes, provide the GPCPD amount: 144.7

What is the level of arsenic for each well on your system. below **mg/l**
(If more than one well, please list each separately.)

Note: If you are filing for more than one system, please provide separate data sheets for each system.

Well No	Arsenic
6	0.014
7	0.007
8	0.010
9	0.014

Oct. 28. 2005 3:02PM

Arizona Department of Environmental Quality
Water Quality Compliance Assurance Unit
1110 W. Washington Street, 5415B-1
Phoenix, AZ 85007

Drinking Water Compliance Status Report

Public Water System Name: Community Water – Green Valley

Public Water System ID #: 10-004

Public Water System Type: [X] CO [] Non-transient Non-community [] Transient Non-community

Overall Compliance Status: [X] No Major Deficiencies [ ] Major Deficiencies

Monitoring and Reporting Status: [X] No Major Deficiencies [ ] Major Deficiencies
Comments:

Operation and Maintenance Status: [X] No Major Deficiencies [ ] Major Deficiencies
Comments:

Major unresolved/ongoing operation and maintenance deficiencies:
[ ] unable to maintain 20psi
[ ] cross connection/backflow problems
[ ] treatment deficiencies
[ ] certified operator
[ ] inadequate storage
[ ] surface water treatment rule
[ ] approval of construction
[ ] other

Date of last inspection / sanitary survey: 1-24-05

Administrative Orders:
Is an ADEQ administrative order in effect? [ ] Yes [X] No
Comments:

RECEIVED
OPERATIONS MANAGER
OCT 28 2005
COMMUNITY WATER CO. OF GREEN VALLEY

System information:

Number of Points of Entry 4 Number of Sources 4 Population Served 15,500

Service Connections 10,445 Initial Monitoring Year 1995 Initial MAP Year N/A

Evaluation completed by: Jim Puckett

Phone: 602-771-4649 **Date:** 9-23-05

Based upon data submitted by the water system, ADEQ has determined that this system is currently delivering water that meets water quality standards required by Arizona Administrative Code, Title 18, Chapter 4. This compliance status report does not guarantee the water quality for this system in the future. This compliance status report does not reflect the status of any other water system owned by this utility company.

Revised 12/26/03

J:\SHARED\DWS\DWCE\FORMS\Compliance Status Report\CSR Report.wpd

BEFORE THE ARIZONA CORPORATION COMMISSION

IN THE MATTER OF THE APPLICATION OF COMMUNUITY WATER COMPANY OF GREEN VALLEY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES FOR UTILITY SERVICE.	DOCKET NO. W-02304-05-

EXHIBITS AND SUPPORTING SCHEDULES OF

RONALD L. KOZOMAN

ON BEHALF OF COMMUNITY WATER OF GREEN VALLEY

2005

EXHIBIT B

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study, Using Commodity Demand Method
Rates of Return at Present Rates

Exhibit
Schedule G-1
Page 1
Witness: Kozoman

Meter Size--->	Totals	5/8" x 3/4"	3/4"	1"	1 1/2"	2"	3"	4"	The Villa's
Water Revenues **(1)**	2,156,481	1,618,118	14,728	151,487	15,975	158,040	39,614		158,519
Other Revenues **(a)**									
Fairfield Vacate Lots	133	133							
Service Charges (Est. Fees)	52,914	52,914							
Service Charges (Other Fees)	3,275	3,275							
Unbilled Revenues	1,000	1,000							
Total Revenues	2,213,803	1,675,440	14,728	151,487	15,975	158,040	39,614	-	158,519
Operating Expenses **(b)**	1,626,792	1,230,753	15,295	134,775	14,154	133,407	40,918	-	57,490
Depreciation and Amortization **(b)**	510,141	396,115	5,082	40,140	3,974	37,314	11,626	-	15,888
Property Tax **(c)**	107,448	81,318	715	7,352	775	7,671	1,923	-	7,694
Total Operating Expenses	2,244,381	1,708,186	21,092	182,267	18,904	178,392	54,467	-	81,072
Operating Income	(30,577)	(32,746)	(6,364)	(30,781)	(2,929)	(20,352)	(14,852)	-	77,447
Interest Income **(d)**	49,177	37,135	448	3,959	412	4,173	1,216	-	1,833
Interest Expense **(e)**	119,732	90,414	1,090	9,640	1,003	10,161	2,961	-	4,463
Net Income	(101,132)	(86,025)	(7,007)	(36,461)	(3,520)	(26,340)	(16,597)	-	74,817
Rate Base **(f)**	7,272,243	5,491,513	66,233	585,481	60,919	617,170	179,843	-	271,084
Rate of Return **(g)**	-0.42%	-0.60%	-9.61%	-5.26%	-4.81%	-3.30%	-8.26%		28.57%
Operating Margin **(h)**	-1.38%	-1.95%	-43.21%	-20.32%	-18.33%	-12.88%	-37.49%		48.86%

(1) Revenues from Rate Schedules labeled as H - 1

(a) Miscellaneous Revenue, Adjustments, and Other Revenues allocated to 5/8 Inch Customer Class.
(b) Operating Expenses and Depreciation computations are shown on Schedule G-4, Page 1.
(c) Present Property Taxes allocation based on Revenues
(d) From Schedule C-1. Allocated based on Rate Base
(e) Interest Expense allocation based on Rate Base, Please see Schedule G-3, Page 1
(f) Rate Base computations are shown on Schedule G-3, Page 1
(g) Operating Income Divided by Rate Base
(h) Operating Income Divided by Total Revenues

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study, Using Commodity Demand Method
Rates of Return at Proposed Rates Net Plant and Expenses

Exhibit
Schedule G-2
Page 1
Witness: Kozoman

Meter Size--->	Totals	5/8" x 3/4"	3/4"	1"	1 1/2"	2"	3"	4"	The Villa's	Totals
Water Revenues **(1)**	2,713,767	1,930,229	18,961	214,553	24,903	258,385	72,722		194,013	2,713,767
Misc. Revenue **(a)**										
Fairfield Vacate Lots	133	133								133
Service Charges (Est. Fees)	110,789	110,789								110,789
Service Charges (Other Fees)	3,275	3,275								3,275
Unbilled Revenues	1,000	1,000								1,000
	-									-
Total Revenues	2,828,964	2,045,426	18,961	214,553	24,903	258,385	72,722		194,013	2,828,964
Operating Expenses **(b)**	1,626,792	1,230,753	15,295	134,775	14,154	133,407	40,918		57,490	1,626,792
Depreciation and Amortization **(b)**	510,141	396,115	5,082	40,140	3,974	37,314	11,626		15,888	510,141
Property Tax **(c)**	127,843	92,434	857	9,696	1,125	11,677	3,286		8,768	127,843
Total Operating Expenses	2,264,775	1,719,302	21,234	184,611	19,254	182,398	55,830		82,146	2,264,775
Operating Income	564,188	326,124	(2,273)	29,942	5,649	75,987	16,892		111,867	564,188
Interest Income **(d)**	49,177	37,135	448	3,959	412	4,173	1,216		1,833	49,177
Interest Expense **(e)**	119,732	90,414	1,090	9,640	1,003	10,161	2,961		4,463	119,732
Net Income	493,633	272,846	(2,916)	24,262	5,058	69,999	15,147		109,237	493,633
Rate Base **(f)**	7,272,243	5,491,513	66,233	585,481	60,919	617,170	179,843		271,084	7,272,243
Rate of Return **(g)**	7.76%	5.94%	-3.43%	5.11%	9.27%	12.31%	9.39%		41.27%	7.76%
Operating Margin **(h)**	19.94%	15.94%	-11.99%	13.96%	22.68%	29.41%	23.23%		57.66%	19.94%

(1) Revenues from Rate Schedules labeled as H - 1

(a) Miscellaneous Revenue, Adjustments, and Other Revenues allocated to 5/8 Inch Customer Class.
(b) Operating Expenses and Depreciation computations are shown on Schedule G-4, Page 1.
(c) Proposed Property Taxes allocation based on Revenues at Proposed Rates.
(d) From Schedule C-1. Allocated based on Rate Base
(e) Interest Expense allocation based on Rate Base, Please see Schedule G-3, Page 1
(f) Rate Base computations are shown on Schedule G-3, Page 1
(g) Operating Income Divided by Rate Base
(h) Operating Income Divided by Total Revenues

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study Using Commodity / Demand Method
Allocation of Assets to Customer Classes

Exhibit
Schedule G-3
Page 1
Witness: Kozoman

Line No.		Totals	5/8 x 3/4"	3/4"	1"	1 1/2"	2"	3"	4"	The Villa's
	Plant, Minus Accumulated Depreciation, Advances and Contributions in Aid of Construction and Plus Working Capital (from Schedule G-5, Page 1)									
1	Commodity	1,611,781	978,896	4,855	167,045	23,300	256,814	64,200	-	116,671
2	Demand	2,881,235	2,101,341	33,577	268,359	27,981	250,299	89,538	-	110,142
3	Customer	340,573	314,706	3,352	16,076	838	4,686	838	-	76
4	Service	1,968,615	1,761,501	18,764	101,670	5,727	42,918	10,296	-	27,739
5	Meter	470,038	335,068	5,684	32,331	3,074	62,454	14,971	-	16,455
6	Totals	7,272,243	5,491,513	66,233	585,481	60,919	617,170	179,843	-	271,084
7										
8										
9	Commodity	-	-	-	-	-	-	-	-	-
10	Demand	-	-	-	-	-	-	-	-	-
11	Customer		-	-	-	-	-	-	-	-
12	Service		-	-	-	-	-	-	-	-
13	Meter		-	-	-	-	-	-	-	-
14	Totals	-	-	-	-	-	-	-	-	-
15										
16										
17				-	-	-	-	-	-	-
18				-	-	-	-	-	-	-
19				-	-	-	-	-	-	-
20				-	-	-	-	-	-	-
21										
22	Net Rate Base	7,272,243	5,491,513	66,233	585,481	60,919	617,170	179,843	-	271,084

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study, Using Commodity Demand Method
Allocation of Expenses to Customer Classes

Exhibit
Schedule G-4
Page 1
Witness: Kozoman

	Totals	5/8 x 3/4"	3/4"	1"	1 1/2"	2"	3"	4"	The Villa's	Total
Operation and Maintenance Expense (from Schedule G-6, Page 1)										
Commodity	328,476	199,496	989	34,043	4,748	52,338	13,084	-	23,777	328,476
Demand	849,936	619,875	9,905	79,163	8,254	73,836	26,413	-	32,491	849,936
Customer	373,814	345,422	3,680	17,645	920	5,143	920	-	84	373,814
Service	70,381	62,976	671	3,635	205	1,534	368	-	992	70,381
Meter	4,185	2,984	51	288	27	556	133	-	147	4,185
Totals	1,626,792	1,230,753	15,295	134,775	14,154	133,407	40,918	-	57,490	1,626,792
Depreciation Expense on Plant (from Schedule G-6, Page 2)										
Commodity	61,906	37,598	186	6,416	895	9,864	2,466	-	4,481	61,906
Demand	260,461	189,959	3,035	24,259	2,529	22,627	8,094	-	9,957	260,461
Customer	107,891	99,697	1,062	5,093	266	1,484	266	-	24	107,891
Service	65,499	58,608	624	3,383	191	1,428	343	-	923	65,499
Meter	14,384	10,254	174	989	94	1,911	458	-	504	14,384
Totals	510,141	396,115	5,082	40,140	3,974	37,314	11,626	-	15,888	510,141
Total Expenses (excluding Property Taxes)	2,136,933	1,626,868	20,377	174,915	18,129	170,721	52,544	-	73,378	2,136,933

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study, Using Commodity Demand Method
Allocation of Rate Base by Function

Exhibit
Schedule G-5
Page 1
Witness: Kozoman

Line No.		Adjusted	Demand	Commodity	Customer	Meter	Service	Totals
1	**Rate Base**	7,272,243	2,881,235	1,611,781	340,573	470,038	1,968,615	7,272,243
2	Plant minus (Accumulated Depreciation							
3	Contributions in Aid of Construction							
4	Advances in Aid of Construction,							
5	Plus (Working Capital, prepayments,							
6	and pumping power)	7,272,243	2,881,235	1,611,781	340,573	470,038	1,968,615	7,272,243
7								
8								
9								
10								
11								
12	Revenue Requirement from G-8 **(a)**	2,711,339	1,399,736	540,820	410,304	228,505	131,974	
13	Percent of Total	100.00%	51.63%	19.95%	15.13%	8.43%	4.87%	
14	Property Taxes Allocation at Computed Rates							
15	127,843	127,843	65,999	25,500	19,346	10,774	6,223	
16								

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study, Using Commodity Demand Method
Allocation of Plant

Exhibit
Schedule G-5
Page 2
Witness: Kozoman

Line No.	NARUC Account Number	Plant Description	Original Cost	Accumulated Depreciation	Total Net Plant Values	Demand	Commodity	Customer	Meter	Service
1	301	Organization Cost	$ 47,863		$ 47,863	$ 43,077	$ 4,786			
2	302	Franchise Cost	244		244	219	24			
3	303	Land and Land Rights	113,654		113,654	102,289	11,365			
4	304	Structures and Improvements	-		-	-	-			
5	304.1	Structures and Improvements - Pumping	1,940	635	1,305	1,175	131			
6	304.2	Structures and Improvements - Water Treatment	46,118	1,500	44,618	40,156	4,462			
7	307	Wells and Springs	946,137	127,254	818,883	736,995	81,888			
8	310	Power Generation Equipment	-		-	-	-			
9	311	Electric Pumping Equipment	616,859	88,772	528,087	475,278	52,809			
10	311.1	Gas Pumping Equipment	122,126	4,677	117,449	105,704	11,745			
11	320	Water Treatment Equipment	7,340	(43,203)	50,543	45,489	5,054			
12	330	Distribution Reservoirs & Standpipe	1,066,452	302,121	764,331	687,898	76,433			
13	331	Transmission and Distribution Mains	9,209,565	2,775,438	6,434,127	5,790,714	643,413			
14	333	Services	2,630,486	661,871	1,968,615					1,968,615
15	333.1	Fire Sprinkler Taps	199,609	60,874	138,735	124,862	13,874			
16	334	Meters	577,663	107,625	470,038				470,038	
17	335	Hydrants	1,131,366	372,074	759,292	683,363	75,929			
18	339	Other Plant and Miscellaneous Equipment	499,762	214,020	285,742	257,168	28,574			
19	340	Office Furniture and Fixtures	126,249	(456)	126,705			126,705		
20	340.1	Computer Equipment	236,985	145,471	91,514			91,514		
21	341	Transportation Equipment	302,375	275,788	26,587	6,647		19,940		
22	342	Stores Equipment	2,441	799	1,642	1,478	164			
23	343	Tools and Work Equipment	100,457	13,834	86,623	77,961	8,662			
24	344	Laboratory Equipment	2,344	988	1,356	1,220	136			
25	345	Power Operated Equipment	44,573	7,168	37,405	9,351		28,054		
26	345.1	Power Operated Equipment - Backhoe	107,179	66,292	40,887	10,222		30,665		
27	346	Communications Equipment	68,154	24,459	43,695			43,695		
28	347	Miscellaneous Equipment	738	9	729	656	73			
29	348	Other Tangible Plant	-		-	-		-		
30		Plant Held for Future Use	-		-	-		-		
31		Water Treatment Plant	1,506,101	18,751	1,487,350	148,735	1,338,615			
32					-	-		-		
33						-		-		
34					-	-		-		
35	Subtotal of Plant and Accum. Depr.		19,714,780	5,226,761	14,488,019	9,350,655	2,358,137	340,573	470,038	1,968,615
36	Minus Advances in Aid of Construction				(6,073,759)	(5,466,383)	(607,376)			
37	Minus Contributions in Aid of Construction				(1,389,804)	(1,250,824)	(138,980)			
38										
39	Plus: Prepayments				36,829	36,829				
40	Plus: Materials				20,458	20,458				
41	Plus Working Capital / Operation & Maintenance				190,500	190,500				
42	Plus Working Capital / Power Costs						-			
43	Rate Bases				7,272,243	2,881,235	1,611,781	340,573	470,038	1,968,615

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study, Using Commodity Demand Method
Allocation of Expenses to Functions

Exhibit
Schedule G-6
Page 1
Witness: Kozoman

	Adjusted	Demand	Commodity	Customer	Meter	Service
OPERATING EXPENSES						
Payroll Taxes - Employers FICA	$ 50,148	45,133	5,015			
Unemployment State	3,568	3,211	357			
Unemployment Federal	1,057	951	106			
Costs of Expense / Jobbing & Contract	3,440	3,096	344			
Supervision & Engineering	20,233	18,210	2,023			
Maintenance Supervision & Eng.	6,747	6,072	675			
Supervision & Engineering	23,150	20,835	2,315			
Fuel or Purchased Power / Electric	151,791		151,791			
Fuel or Purchased Power / Gas	2,399		2,399			
Pumping Labor & Expense	41,300		41,300			
Misc. Pumping Expense	11,412		11,412			
Maintenance Supervision & Eng.	5,587	5,028	559			
Maint. Of Structures & Improvements	1,957	1,762	196			
Maint. Of Pumping Equipment / Electric	10,880		10,880			
Maint. Of Pumping Equipment / Gas	372		372			
Operation Supervision & Engineering	10,208	9,188	1,021			
Chemicals	9,765	976	8,788			
Labor & Expenses	36,862	33,175	3,686			
Misc. Water Treatment Expense	4,348	435	3,913			
Maint. Supervision & Engineering	3,225	2,903	323			
Maint. of Structures & Improvements	2,831	2,831				
Maint. Of Water Treatment Equipment	2,557	256	2,301			
Operation Supervision & Engineering	31,490	28,341	3,149			
Storage Facilities Expense	744	669	74			
Trans. & Dist. Lines Expense	33,974	30,577	3,397			
Meter Expenses	50,869				50,869	
Customer Installation Expense	16,354				16,354	
Misc. Trans. & Dist. Expense	84,205	75,785	8,421			
Rents	2,954	2,659	295			
Maint. Supervision & Engineering	12,181	10,962	1,218			
Maint. Distribution Reservious & Standpipe	22,663	20,396	2,266			
Maint. Trans. & Dist. Mains	23,196	20,876	2,320			
Maint. Of Services	4,185					4,185
Maint. Of Meters	3,158				3,158	
Maint. Of Hydrants	55,031	49,528	5,503			
Supervision	55,150	49,635	5,515			
Meter Reading Expenses	22,760			22,760		
Customer Billiing & Accounting	84,035			84,035		
Customer Contracts & Orders	38,805			38,805		
Collecting	101,020			101,020		
Uncollectable Accounts	305			305		
Misc. Customer Relations / Accounting	49,115			49,115		
Administrative & General Salaries	103,090	92,781	10,309			
Office Suppplies & Other Expense	19,097			19,097		
Outside Services Employed	17,669			17,669		
Legal & Audit Expenses	18,075			18,075		
Outside Services Conservation Expense	13,997			13,997		
Property Insurance	25,710	23,139	2,571			
Workman's Compensation Insurance, Injuries, Damages, Training	7,087	6,378	709			
Employee Welfare	163,677	147,309	16,368			
Employee Retirement Plan	96,198	86,578	9,620			
Regulatory Commission Expense	33,333	30,000	3,333			
Rate Case Expense	89			89		
Misc. General Expense	36,025	32,423	3,603			
Maint. Warehouse Building	13,161	11,845	1,316			
Maint. Office Building	8,848			8,848		
Balancing Amount Trail Balance to Schedule C-1	(27,206)	(24,485)	(2,721)			
Maint. Communications Equipment	1,913	478	1,435			
Totals	1,626,792	849,936	328,476	373,814	70,381	4,185

Community Water Company of Green Valley
Test Year Ended December 2004
Allocation of Depreciation Expense to Functions

Exhibit
Schedule G-6
Page 2
Witness: Kozoman

Line No.	NARUC Account Number	Plant Description	Original Cost	Depreciation Rates	Depreciation Expense	Demand	Commodity	Customer	Meter	Service	Totals
1	301	Organization Cost	$47,863	0.00%	-	$ -	$ -				$ -
2	302	Franchise Cost	244	0.00%	-	-	-				-
3	303	Land and Land Rights	113,654	0.00%	-	-	-				-
4	304	Structures and Improvements	-	2.49%	-	-	-				-
5	304.1	Structures and Improvements - Pumping	1,940	2.49%	48	43	5				48
6	304.2	Structures and Improvements - Water Treatment	46,118	2.49%	1,148	115	1,034				1,148
7	307	Wells and Springs	946,137	2.49%	23,559	21,203	2,356				23,559
8	310	Power Generation Equipment	-	2.49%	-	-	-				-
9	311	Electric Pumping Equipment	616,859	2.49%	15,360	13,824	1,536				15,360
10	311.1	Gas Pumping Equipment	122,126	2.49%	3,041	2,737	304				3,041
11	320	Water Treatment Equipment	7,340	2.49%	183	18	164				183
12	330	Distribution Reservoirs & Standpipe	1,066,452	2.49%	26,555	23,899	2,655				26,555
13	331	Transmission and Distribution Mains	9,209,565	2.49%	229,318	206,386	22,932				229,318
14	333	Services	2,630,486	2.49%	65,499					65,499	65,499
15	333.1	Fire Sprinkler Taps	199,609	2.49%	4,970			4,970			4,970
16	334	Meters	577,663	2.49%	14,384				14,384		14,384
17	335	Hydrants	1,131,366	2.49%	28,171			28,171			28,171
18	339	Other Plant and Miscellaneous Equipment	499,762	2.49%	12,444	11,200	1,244				12,444
19	340	Office Furniture and Fixtures	126,249	2.49%	3,144			3,144			3,144
20	340.1	Computer Equipment	236,985	12.50%	29,623			29,623			29,623
21	341	Transportation Equipment	302,375	16.67%	50,406	12,601		37,804			50,406
22	342	Stores Equipment	2,441	2.49%	61	55	6				61
23	343	Tools and Work Equipment	100,457	2.49%	2,501	2,251	250				2,501
24	344	Laboratory Equipment	2,344	2.49%	58			58			58
25	345	Power Operated Equipment	44,573	2.49%	1,110	277		832			1,110
26	345.1	Power Operated Equipment - Backhoe	107,179	2.49%	2,669	667		2,002			2,669
27	346	Communications Equipment	68,154	2.49%	1,697	424		1,273			1,697
28	347	Miscellaneous Equipment	738	2.49%	18	5		14			18
29	348	Other Tangible Plant			-	-		-			-
30		Plant Held for Future Use			-	-		-			-
31		Water Treatment Plant	1,506,101	2.49%	37,502	3,750	33,752				37,502
32					-	-		-			-
33					-	-		-			-
34					-	-		-			-
35					-	-	-				-
36	Plant and Subtotal of Depreciation		19,714,780		553,469	299,457	66,238	107,891	14,384	65,499	553,469
37											
38	Less Amortization of Contributions in Aid of Construction		1,740,095	2.49%	(43,328)	(38,996)	(4,333)				(43,328)
39											
40											
41	Total Depreciation Expense				510,141	260,461	61,906	107,891	14,384	65,499	510,141

Community Water Company of Green Valley
Test Year Ended December 2004
Summary of Commodity - Demand Method Functions Factors

Exhibit
Schedule G-7
Page 1
Witness: Kozoman

Line No.	Description	5/8" x 3/4"	3/4"	1"	1 1/2"	2"	3"	4"	The Villa's	Totals
1										
2	Description	5/8" x 3/4"	3/4"	1"	1 1/2"	2"	3"	4"	The Villa's	Totals
3	Commodity	60.73%	0.30%	10.36%	1.45%	15.93%	3.98%	0.00%	7.24%	100.00%
4	Demand	72.93%	1.17%	9.31%	0.97%	8.69%	3.11%	0.00%	3.82%	100.00%
5	Customer	92.40%	0.98%	4.72%	0.25%	1.38%	0.25%	0.00%	0.02%	100.00%
6	Services	89.48%	0.95%	5.16%	0.29%	2.18%	0.52%	0.00%	1.41%	100.00%
7	Meters	71.29%	1.21%	6.88%	0.65%	13.29%	3.19%	0.00%	3.50%	100.00%
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										

Community Water Company of Green Valley
Test Year Ended December 2004
COMMODITY - DEMAND METHOD FUNCTION FACTORS
Plant and Depreciation Expense Allocations Functions

Exhibit
Schedule G-7
Page 2
Witness: Kozoman

Line No.	Description	Total	Demand	Commodity	Customer	Meter	Service
1							
2							
3	Wells	1.00	90.00%	10.00%			
4	Pumps & Equipment	1.00	90.00%	10.00%			
5	Distribution Mains	1.00	90.00%	10.00%			
6	Customer	1.00			100.00%		
7	Services	2.00			100.00%		100.00%
8	Meters	2.00			100.00%	100.00%	
9	Fire Hydrants	1.00			100.00%		
10	Transportation Equipment	1.00	25.00%		75.00%		
11	Office Furniture	1.00			100.00%		
12	Office Equipment	1.00			100.00%		
13	Communication Equip.	1.00	25.00%		75.00%		
14	Water Treatment Equipment	1.00	10.00%	90.00%			

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study, Using Commodity Demand Method
Development of Class Allocation Factors

Exhibit
Schedule G-7
Page 3
Witness: Kozoman

COMMODITY ALLOCATION FACTOR

Meter Size	Total Gallons (in 1,000's) In Test Year	Percent of Total
5/8" x 3/4"	430,988	60.73%
3/4"	2,138	0.30%
1"	73,547	10.36%
1-1/2"	10,259	1.45%
2"	113,070	15.93%
3"	28,266	3.98%
4"	-	0.00%
The Villa's	51,368	7.24%
Totals	709,635	100.00%

DEMAND ALLOCATION FACTOR

	Meter Size	Number of Meters and/or Services	Equiv-alent Weight	Equivalent Number of Meters and/or Services	Percent of Total
(b)	5/8" x 3/4"	8,261	1	8,261	72.93%
	3/4"	88	1.5	132	1.17%
	1"	422	2.5	1,055	9.31%
	1-1/2"	22	5.0	110	0.97%
	2"	123	8.0	984	8.69%
	3"	22	16.0	352	3.11%
	4"	-	25.0	0	0.00%
	The Villa's	1	433.0	433	3.82%
	Totals	8,939		11,327	100.00%

(Villa's Served by Multiple Meters (Please see Sch. G7, Page 3.1 for Computations. Only two (2) Bills Issued.)

CUSTOMER ALLOCATION FACTOR

Meter Size	Number of Bills	Percent of Total
5/8" x 3/4"	8,261	92.40%
3/4"	88	0.98%
1"	422	4.72%
1-1/2"	22	0.25%
2"	123	1.38%
3"	22	0.25%
4"	0	0.00%
The Villa's	2	0.02%
Totals	8,940	100.00%

SERVICES ALLOCATION FACTOR (a)

	Meter Size	Number of Services	Install-ation Cost	Weighted Number Services	Percent of Total
(b)	5/8" x 3/4"	8,261	$ 385.00	3,180,485	89.48%
	3/4"	88	385.00	33,880	0.95%
	1"	422	435.00	183,570	5.16%
	1-1/2"	22	470.00	10,340	0.29%
	2"	123	630.00	77,490	2.18%
	3"	22	845.00	18,590	0.52%
	4"	0	1,230.00	0	0.00%
	The Villa's	1	50,085.00	50,085	1.41%
	Totals	8,939		3,554,440	100.00%

(Villa's Served by Multiple Meters (Please see Sch. G7, Page 3.1 for Computations. Only two (2) Bills Issued.)

METER ALLOCATION FACTOR (a)

Meter Size	Number of Meters	Meter Cost	Weighted Dollars of Meters	Percent of Total
5/8" x 3/4"	8,261	$ 135.00	1,115,235	71.29%
3/4"	88	215.00	18,920	1.21%
1"	422	255.00	107,610	6.88%
1-1/2"	22	465.00	10,230	0.65%
2"	123	1,690.00	207,870	13.29%
3"	22	2,265.00	49,830	3.19%
4"	0	3,245.00	0	0.00%
The Villa's	1	54,770.00	54,770	3.50%
Totals	8,939		1,564,465	100.00%

(Villa's Served by Multiple Meters (Please see Sch. G7, Page 3.1 for Computations. Only two (2) Bills Issued.)

(a) Meter and Service Line cost from Arizona Corporation Commission Memo of June 30, 2004 from Marlin Scott, Jr. Cost of service line and meter costs is based on costs allowed for a compound meter installation.

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study, Using Commodity Demand Method
Development of Class Allocation Factors

Exhibit
Schedule G-7
Page 3.1
Witness: Kozoman

The Villa's Service Line and Meter Values

Number of Meters	Meter Size	Equivalent Weight	Equivalent Number of Meters and/or Services	Service Installation Costs	Meter Installation Costs	Value of Services	Value of Meters
1	58"	1	1	$ 385.00	$ 135.00	$ 385	$ 135
54	1"	2.5	135	435.00	255.00	23,490	13,770
37	1-1/2"	5	185	470.00	465.00	17,390	17,205
14	2"	8	112	630.00	1,690.00	8,820	23,660
106			433			$ 50,085	$ 54,770

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study Using Commodity / Demand Method
Computation of Monthly Minimums for Customer, Service, Meter
Using Function Costs and Expenses

Exhibit
Schedule G-8
Page 1
Witness: Kozoman

Line No.					Customer	Service	Meter
1	Rate Bases from Schedule G-5, Page 1				340,573	1,968,615	470,038
2	Multiply by Rate of Return for Debt (Computed as Interest Expense / Rate Base)				1.646%	1.646%	1.646%
3	Required Operating Income - for Debt				5,607	32,412	7,739
4	Rate Bases				340,573	1,968,615	470,038
5	Weighted Rate of Return for Equity (Computed as Net Income / Rate Base)				6.105%	6.105%	6.105%
6	Required Operating Income for Equity				20,792	120,186	28,696
7	Multiply by Revenue Conversion Factor (From Schedule C-3)				1.00000	1.00000	1.00000
8	Equity Return plus Income tax component (Line 6 x Line 7)				20,792	120,186	28,696
9							
10	Revenue Requirement for Debt Component, from Line 3				5,607	32,412	7,739
11	Revenue Requirement for Equity and Income						
12	Tax Component, from Line 8				20,792	120,186	28,696
13	Total Return Requirement with Income Tax				26,400	152,598	36,435
14	Misc. Revenues				(117,147)		
15	Property Tax Expense, from Schedule G-5, Page 1				19,346	6,223	10,774
16	Customer, Services and Meter Expenses (From Sch. G-6. Page 1)				373,814	4,185	70,381
17	Dep. & Amort. Exp. / Customer, Services, and Meter Plant (From Sch. G-6, Page 2)				107,891	65,499	14,384
18	Total Revenue Requirement / Customer, Meter & Service (Line 13+15+16+17)				410,304	228,505	131,974
19							
20	**Customer Charge**						
21	Number of Bills =	8,939	times	12	107,268		
22	(Line 18, Customer / bills from line 21)						
23	**Charge per Bill**				$ 3.83		
24	(Customer Revenue Requirement divided by Annualized Number of Bills)						
25							
26	**Service Line and Meter Charge**						
27	Equivalent 5/8 Meters	11,327	Times	12		135,924	135,924
28							
29	**Charge per Equivalent Meter**					$ 1.68	$ 0.97
30							
31	**CUSTOMER CHARGE:**						
32	Monthly Minimum for 5/8 Inch Meter (with no water included in Minimum or Demand Charge)						
33	Charge per Bill					$ 3.83	
34	Charge per Equivalent Service Line					1.68	
35	Charge per Equivalent Meter					0.97	
36	(Service and Meter Revenue Requirement divided by Annual 5/8" Equivalent Meters)						
37	Monthly Minimum for 5/8 Inch Meter, **WITHOUT** Demand Charge Included					$ 6.48	

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study Using Commodity / Demand Method
Computation of Monthly Minimums for Demand Charge

Exhibit
Schedule G-8
Page 2
Witness: Kozoman

Line No.	**DEMAND CHARGE:**	
1		
2	Rate Base (From Schedule G-5, Page 1)	2,881,235
3	Multiply by Rate of Return for Debt (Computed as Interest Expense / Rate Base)	1.646%
4	Required Operating Income - for Debt (Line 2 x Line 3)	47,438
5	Rate Base	2,881,235
6	Weighted Rate of Return for Equity (Computed as Net Income / Rate Base)	6.105%
7	Required Operating Income for Equity	175,903
8	Multiply by Revenue Conversion Factor (From Schedule C-3)	1.00000
9	Equity Return plus Income tax component (Line 7 x Line 8)	175,903
10		
11	Revenue Requirement for Debt Component, from Line 4	47,438
12	Revenue Requirement for Equity and Income	
13	Tax Component, from Line 9	175,903
14		
15	Property Tax Expense, from Schedule G-5, Page 1	65,999
16	Demand Expenses, from Schedule G-6, Page 1	849,936
17	Depreciation, from Schedule G-6, Page 2	260,461
18	Totals	1,399,736
19	Total Revenue Requirement / Demand Component	
20	Equivalent Number of 5/8Inch Meters billings	135,924
21	Demand Charge for 5/8 Inch Meter	$ 10.30
22		
23		
24		
25	Monthly Minimum Charge	
26	5/8 x 3/4 Inch Meter	
27	3/4 Inch Meter	
28	1 Inch Meter	
29	1 1/2 Inch Meter	
30	2 Inch Meter	
31	3 Inch Meter	
32	4 Inch Meter	
33	6 Inch Meter	
34		

Monthly Minimum Charge	Demand Charge	5/8 Inch Meter Capacity Ratio	Demand Charge	Customer Charge	Service Charge	Meter Charge	Monthly Minimun
5/8 x 3/4 Inch Meter	$ 10.30	1	$ 10.30	$ 3.83	$ 1.68	$ 0.97	$ 16.78
3/4 Inch Meter	10.30	1.5	15.45	3.83	2.52	1.46	23.25
1 Inch Meter	10.30	2.5	25.74	3.83	4.20	2.43	36.20
1 1/2 Inch Meter	10.30	5.0	51.49	3.83	8.41	4.85	68.58
2 Inch Meter	10.30	8.0	82.38	3.83	13.45	7.77	107.43
3 Inch Meter	10.30	16.0	164.77	3.83	26.90	15.54	211.02
4 Inch Meter	10.30	25.0	257.45	3.83	42.03	24.27	327.57
6 Inch Meter	10.30	50.0	514.90	3.83	84.06	48.55	651.32

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study Using Commodity / Demand Method
Computation Demand Charge and Commodity

Exhibit
Schedule G-8
Page 3
Witness: Kozoman

Line No.		Commodity	Customer	Service	Meter	Demand
1	Rate Bases from Schedule G-5, Page 1	1,611,781	340,573	1,968,615	470,038	2,881,235
2	Multiply by Rate of Return for Debt (Computed as Interest Expense / Rate Base)	1.646%	1.646%	1.646%	1.646%	1.646%
3	Required Operating Income - for Debt	26,537	5,607	32,412	7,739	47,438
4	Rate Bases from Schedule G-5, Page 1	1,611,781	340,573	1,968,615	470,038	2,881,235
5	Weighted Rate of Return for Equity (Computed as Net Income / Rate Base)	6.105%	6.105%	6.105%	6.105%	6.105%
6	Required Operating Income for Equity	98,401	20,792	120,186	28,696	175,903
7	Multiply by Revenue Conversion Factor (From Schedule C-3)	1.00000	1.00000	1.00000	1.00000	1.00000
8	Equity Return plus Income tax component (Line 6 x Line 7)	98,401	20,792	120,186	28,696	175,903
9						
10	Revenue Requirement for Debt Component, from Line 3	26,537	5,607	32,412	7,739	47,438
11	Revenue Requirement for Equity and Income					
12	Tax Component, from Line 8	98,401	20,792	120,186	28,696	175,903
13	Total Return Requirement with Income Tax (Line 10 + Line 12)	124,938	26,400	152,598	36,435	223,340
14	Less: Miscellaneous Revenues		(117,147)			
15	Property Taxes (Allocation from Schedule G-5, Page 1)	25,500	19,346	6,223	10,774	65,999
16	Expenses (From Sch. G-6. Page 1)	328,476	373,814	4,185	70,381	849,936
17	Depreciation and Amortization (From Schedule G-6, Page 2)	61,906	107,891	65,499	14,384	260,461
18	Total Revenue Requirement by function	540,820	410,304	228,505	131,974	1,399,736
19	Gallons Sold	709,635				
20	Computed Commodity Rate	**$ 0.7621**				
21	Number of Bills		107,268			
22	Equivalent Meters and Service Lines			135,924	135,924	135,924
23	Customer Charge (line 18 divided by line 21)		$ 3.83			
24	Meter, Service Line & Demand Charge (Line 18 divided by Line 22)			$ 1.68	$ 0.97	$ 10.30
25	Total Monthly Minimum Charge for a 5/8 Inch Meter (Sum of Customer					
26	Service Line, Meter and Demand Charge on Lines 23 & Line 24)					$ 16.78
27						
28	Proposed Monthly Minimum for 5/8 x 3/4-Inch Meter					$ 12.50
29						
30	Proposed Monthly Minimum for 5/8 x 3/4-Inch Meter as a Percentage of Computed Monthly Minimun					75%

Community Water Company of Green Valley
Test Year Ended December 2004
Cost of Service Study Using Commodity / Demand Method
Computation of Break Over Point when of Computed Monthly
Minimums & Commodity Rate (Single Tier) From Cost of Service Study
Equals Proposed Revenues for 5/8 Inch Meter Residential Meter

Exhibit
Schedule G-9
Page 1
Witness: Kozoman

Water Usage	Computed Demand Charges	Computed Customer Charges	Computed Service Line Charges	Computed Meter Charges	Computed Commodity Charges	Total Computed Charges & Costs	Revenues From Proposed Rates: From Minimums	From Commodity	Total Revenue	Profit or (Loss)
-	$ 10.30	$ 3.84	$ 1.68	$ 0.97	-	$ 16.79	$ 12.50	$ -	$ 12.50	$ (4.29)
1,000	10.30	3.84	1.68	0.97	$ 0.76	17.56	12.50	1.07	13.57	(3.99)
2,000	10.30	3.84	1.68	0.97	1.52	18.32	12.50	2.14	14.64	(3.68)
3,000	10.30	3.84	1.68	0.97	2.29	19.08	12.50	3.47	15.97	(3.11)
4,000	10.30	3.84	1.68	0.97	3.05	19.84	12.50	5.19	17.69	(2.15)
5,000	10.30	3.84	1.68	0.97	3.81	20.60	12.50	6.91	19.41	(1.19)
6,000	10.30	3.84	1.68	0.97	4.57	21.37	12.50	8.63	21.13	(0.24)
7,000	10.30	3.84	1.68	0.97	5.33	22.13	12.50	10.35	22.85	0.72
8,000	10.30	3.84	1.68	0.97	6.10	22.89	12.50	12.07	24.57	1.68
9,000	10.30	3.84	1.68	0.97	6.86	23.65	12.50	13.79	26.29	2.64
10,000	10.30	3.84	1.68	0.97	7.62	24.41	12.50	15.51	28.01	3.60
11,000	10.30	3.84	1.68	0.97	8.38	25.18	12.50	17.23	29.73	4.55
12,000	10.30	3.84	1.68	0.97	9.14	25.94	12.50	18.95	31.45	5.51
13,000	10.30	3.84	1.68	0.97	9.91	26.70	12.50	20.67	33.17	6.47
14,000	10.30	3.84	1.68	0.97	10.67	27.46	12.50	22.39	34.89	7.43
15,000	10.30	3.84	1.68	0.97	11.43	28.22	12.50	24.11	36.61	8.39
16,000	10.30	3.84	1.68	0.97	12.19	28.99	12.50	25.83	38.33	9.34
17,000	10.30	3.84	1.68	0.97	12.96	29.75	12.50	27.55	40.05	10.30
18,000	10.30	3.84	1.68	0.97	13.72	30.51	12.50	29.27	41.77	11.26
19,000	10.30	3.84	1.68	0.97	14.48	31.27	12.50	30.99	43.49	12.22
20,000	10.30	3.84	1.68	0.97	15.24	32.04	12.50	32.71	45.21	13.17
21,000	10.30	3.84	1.68	0.97	16.00	32.80	12.50	34.43	46.93	14.13
22,000	10.30	3.84	1.68	0.97	16.77	33.56	12.50	36.15	48.65	15.09
23,000	10.30	3.84	1.68	0.97	17.53	34.32	12.50	37.87	50.37	16.05
24,000	10.30	3.84	1.68	0.97	18.29	35.08	12.50	39.59	52.09	17.01
25,000	10.30	3.84	1.68	0.97	19.05	35.85	12.50	41.31	53.81	17.96
26,000	10.30	3.84	1.68	0.97	19.81	36.61	12.50	43.03	55.53	18.92
27,000	10.30	3.84	1.68	0.97	20.58	37.37	12.50	44.75	57.25	19.88
28,000	10.30	3.84	1.68	0.97	21.34	38.13	12.50	46.47	58.97	20.84
29,000	10.30	3.84	1.68	0.97	22.10	38.89	12.50	48.19	60.69	21.80
30,000	10.30	3.84	1.68	0.97	22.86	39.66	12.50	49.91	62.41	22.75
31,000	10.30	3.84	1.68	0.97	23.62	40.42	12.50	51.63	64.13	23.71
32,000	10.30	3.84	1.68	0.97	24.39	41.18	12.50	53.35	65.85	24.67
33,000	10.30	3.84	1.68	0.97	25.15	41.94	12.50	55.07	67.57	25.63
34,000	10.30	3.84	1.68	0.97	25.91	42.70	12.50	56.79	69.29	26.59
35,000	10.30	3.84	1.68	0.97	26.67	43.47	12.50	58.51	71.01	27.54
36,000	10.30	3.84	1.68	0.97	27.43	44.23	12.50	60.23	72.73	28.50
37,000	10.30	3.84	1.68	0.97	28.20	44.99	12.50	61.95	74.45	29.46
38,000	10.30	3.84	1.68	0.97	28.96	45.75	12.50	63.67	76.17	30.42
39,000	10.30	3.84	1.68	0.97	29.72	46.51	12.50	65.39	77.89	31.38
40,000	10.30	3.84	1.68	0.97	30.48	47.28	12.50	67.11	79.61	32.33
41,000	10.30	3.84	1.68	0.97	31.25	48.04	12.50	68.83	81.33	33.29

Average Usage on 5/8-Inch Meter is: 4,331.69 Gallons

Computation of Break Over Point when of Computed Monthly Minumums & Commodity Rate (Single Tier) from Cost of Service Reached when 5/8 Inch Residential Customer is in second Tier Rate.

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Revenue Summary
With Annualized Revenues to Year End Number of Customers

Exhibit
Schedule H-1
Page 1
Witness: Kozoman

Line No.	Meter Size	Class	Present Revenues	Proposed Revenues	Dollar Change	Percent Change	Percent of Present Water Revenues	Percent of Proposed Water Revenues
1	5/8 Inch	Residential	$ 1,486,741	$ 1,822,280	$ 335,538	22.57%	67.16%	64.42%
2	3/4 Inch	Residential	14,350	18,995	4,646	32.38%	0.65%	0.67%
3	1 Inch	Residential	95,543	138,583	43,039	45.05%	4.32%	4.90%
4	1.5 Inch	Residential	1,269	2,043	774	60.95%	0.06%	0.07%
5	2 Inch	Residential	22,924	38,547	15,623	68.15%	1.04%	1.36%
6	3 Inch	Residential	3,525	6,864	3,339	94.70%	0.16%	0.24%
7								
8		Subtotal	$ 1,624,353	$ 2,027,311	$ 402,958	24.81%	73.37%	71.66%
9								
10	5/8 Inch	Commercial	$ 16,031	$ 20,606	$ 4,575	28.54%	0.72%	0.73%
11	1 Inch	Commercial	48,142	70,661	22,519	46.78%	2.17%	2.50%
12	1.5 Inch	Commercial	14,104	22,590	8,485	60.16%	0.64%	0.80%
13	2 Inch	Commercial	118,566	198,960	80,394	67.80%	5.36%	7.03%
14	3 Inch	Commercial	2,968	5,615	2,647	89.17%	0.13%	0.20%
15								
16		Subtotal	$ 199,812	$ 318,432	$ 118,620	59.37%	9.03%	11.26%
17								
18	5/8 Inch	Commercial/Residential	$ 150	$ 153	$ 3	1.77%	0.01%	0.01%
19	1 Inch	Commercial/Residential	2,967	4,357	1,390	46.84%	0.13%	0.15%
20	2 Inch	Commercial/Residential	9,125	15,588	6,464	70.83%	0.41%	0.55%
21								
22		Subtotal	$ 12,242	$ 20,098	$ 7,856	64.17%	0.55%	0.71%
23								
24	1 Inch	Bulk	$ 409	$ 546	$ 137	33.55%	0.02%	0.02%
25	3 Inch	Bulk	31,994	60,202	28,209	88.17%	1.45%	2.13%
26								
27		Subtotal	$ 32,402	$ 60,748	$ 28,346	87.48%	1.46%	2.15%
28								
29	S1	Fire Sprinkler	$ 5,300	$ 5,300	$ -	0.00%	0.24%	0.19%
30	S2	Fire Sprinkler	720	720	-	0.00%	0.03%	0.03%
31								
32		Subtotal	$ 6,020	$ 6,020	$ -	0.00%	0.27%	0.21%
33								
34	The Villas Multiple Meters		154,186	194,013	$ 39,827	25.83%	6.96%	6.86%
35					-			
36		Subtotal	$ 154,186	$ 194,013	$ 39,827	25.83%	6.96%	6.86%
37								
38	Fire Hydrants		$ 57,024	$ -	$ (57,024)	-100.00%	2.58%	0.00%
39		**(Fire Hydrant Revenue Allocated to all customer classes for cost of service study)**						
40		Subtotal	$ 57,024	$ -	$ (57,024)	-100.00%	2.58%	0.00%
41								
42								
43	Total Revenuers before Annualization		$ 2,086,039	$ 2,626,621	$ 540,583	25.91%	94.23%	92.85%
44								
45								

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Revenue Summary
With Annualized Revenues to Year End Number of Customers

Exhibit
Schedule H-1
Page 2
Witness: Kozoman

Line No.	Meter Size	Class	Present Revenues	Revenue Annualization (a) Proposed Revenues	Dollar Change	Percent Change	Percent of Present Water Revenues	Percent of Proposed Water Revenues
1	5/8 Inch	Residential	67,020	81,525	$ 14,505	21.64%	3.03%	2.88%
2	3/4 Inch	Residential	(25)	(34)	(9)	36.54%	-0.001%	-0.001%
3	1 Inch	Residential	(92)	(142)	(51)	55.46%	-0.004%	-0.005%
4	1.5 Inch	Residential	-	-	-	0.00%		
5	2 Inch	Residential	-	-	-	0.00%		
6	3 Inch	Residential	-	-	-	0.00%		
7								
8		Subtotal	$ 66,903	$ 81,348	$ 14,445	21.59%	3.02%	2.88%
9								
10	5/8 Inch	Commercial	(352)	(454)	(102)	29.01%	-0.02%	-0.02%
11	1 Inch	Commercial	568	816	248	43.68%	0.03%	0.03%
12	1.5 Inch	Commercial	170	271	101	59.20%	0.01%	0.01%
13	2 Inch	Commercial	3,270	5,421	2,151	65.79%	0.15%	0.19%
14	3 Inch	Commercial	-	-	-	0.00%		
15								
16		Subtotal	$ 3,656	$ 6,054	$ 2,398	65.59%	0.17%	0.21%
17								
18	5/8 Inch	Commercial/Residential	-	-	$ -	0.00%		
19	1 Inch	Commercial/Residential	-	-	-	0.00%		
20	2 Inch	Commercial/Residential	(78)	(132)	(53)	68.27%	-0.004%	-0.005%
21								
22		Subtotal	$ (78)	$ (132)	$ (53)	68.27%	-0.004%	-0.005%
23								
24	1 Inch	Bulk	(183)	(266)	(83)	45.31%	-0.01%	-0.01%
25	3 Inch	Bulk	45	41	(5)	-10.76%	0.002%	0.001%
26								
27		Subtotal	$ (138)	$ (226)	$ (88)	63.75%	-0.01%	-0.01%
28								
29	S1	Fire Sprinkler	100	100	-	0.00%	0.005%	0.004%
30	S2	Fire Sprinkler	-	-	-	0.00%		
31								
32		Subtotal	$ 100	$ 100	$ -	0.00%	0.005%	0.004%
33								
34	The Villas		-	-	$ -	0.00%		
35					-			
36		Subtotal	$ -	$ -	$ -	0.00%		
37								
38								
39	Total Revenue Annualization		$ 70,443	$ 87,144	$ 16,702	23.71%	3.18%	3.08%
40								
41	Total Revenues with Annualization		$ 2,156,481	$ 2,713,766	$ 557,284	25.84%	97.41%	95.93%
42	Fairfield Vacate Lots		133	133			0.006%	0.005%
43	Service Charges (Est. Fees, etc.)		52,914	110,789	57,875	109.38%	2.390%	3.916%
44	Service Charges (Other Fees)		3,275	3,275			0.148%	0.116%
45	Unbilled Revenues		1,000	1,000			0.045%	0.035%
46								
47	Total Revenues		$ 2,213,803	$ 2,828,963	$ 615,159	27.79%	100.00%	100.00%
48	Revenues from Minimums		$ 1,568,713	$ 1,591,014			**70.86%**	**56.24%**
49	Revenues from Commodity		587,768	1,122,752			**26.55%**	**39.69%**
50	Revenues from Other Charges		57,322	115,197			**2.59%**	**4.07%**
51	Total Revenues		$ 2,213,803	$ 2,828,963			**100.00%**	**100.00%**

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Analysis of Revenue by Detailed Class

Exhibit
Schedule H-2
Page 1
Witness: Kozoman

Line No.		Meter Size and Class	(a) Average Number of Customers at 12/31/2004	Average Consumption	Revenues Present Rates	Revenues Proposed Rates	Proposed Increase Dollar Amount	Proposed Increase Percent Amount
1	5/8 Inch	Residential	7,815	4,332	$ 14.99	$ 18.26	3.27	21.78%
2	3/4 Inch	Residential	88	2,024	$ 12.53	$ 17.17	4.64	37.04%
3	1 Inch	Residential	285	13,476	$ 27.28	$ 39.00	11.72	42.98%
4	1.5 Inch	Residential	3	16,917	$ 34.72	$ 54.50	19.78	56.96%
5	2 Inch	Residential	22	60,447	$ 86.30	$ 144.61	58.31	67.57%
6	3 Inch	Residential	3	62,639	$ 97.39	$ 189.02	91.63	94.08%
7							-	0.00%
8		Subtotal	8,217					
9								
10	5/8 Inch	Commercial	73	6,488	$ 17.30	$ 22.49	5.19	29.98%
11	1 Inch	Commercial	126	16,838	$ 30.88	$ 44.79	13.91	45.05%
12	1.5 Inch	Commercial	19	42,131	$ 61.70	$ 97.87	36.17	58.61%
13	2 Inch	Commercial	89	83,336	$ 110.79	$ 183.98	73.19	66.06%
14	3 Inch	Commercial	2	86,521	$ 122.95	$ 230.10	107.15	87.15%
15							-	0.00%
16		Subtotal	309					
17								
18	5/8 Inch	Commercial/Residential	1	83	$ 12.50	$ 12.61	0.11	0.89%
19	1 Inch	Commercial/Residential	8	16,224	$ 30.22	$ 43.73	13.51	44.71%
20	2 Inch	Commercial/Residential	10	49,629	$ 74.72	$ 126.00	51.28	68.63%
21							-	0.00%
22		Subtotal	10					
23								
24	1 Inch	Bulk	1	12,594	$ 23.84	$ 31.24	7.40	31.05%
25	3 Inch	Bulk	17	116,408	$ 154.93	$ 281.50	126.57	81.70%
26							-	0.00%
27		Subtotal	18					
28								
29	S1	Fire Sprinkler	44	-	$ 10.00	$ 10.00	-	0.00%
30	S2	Fire Sprinkler	6	-	$ 10.00	$ 10.00	-	0.00%
31							-	0.00%
32		Subtotal	50					
33								
34	Various	The Villas	1	4,280,667	$ 12,849	$ 16,149	3,299.93	25.68%
35								
36		Subtotal	1					
37								
38		Totals	8,605					
39	The Villas On a Per Unit Basis			3,722	$ 11.17	$ 14.04	2.87	25.68%
40								

41 **(a)** Average number of customers of less than one (1), indicates that less than 12 bills were issued during the year.

Community Water Company of Green Valley
Customer Count Summary
Test Year Ended December 31, 2004

Exhibit
Schedule H-2
Page 2
Witness: Kozoman

Meter Size	Class	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04
5/8 Inch	Residential	7,522	7,580	7,582	7,598	7,696	7,758	7,794
3/4 Inch	Residential	88	88	88	89	88	88	89
1 Inch	Residential	281	281	284	285	286	286	288
1.5 Inch	Residential	3	3	3	3	3	3	3
2 Inch	Residential	22	22	22	22	22	22	22
3 Inch	Residential	3	3	3	3	3	3	3
	Subtotal	7,919	7,977	7,982	8,000	8,098	8,160	8,199
5/8 Inch	Commercial	76	74	73	73	71	71	71
1 Inch	Commercial	124	123	123	125	125	127	128
1.5 Inch	Commercial	18	18	18	18	18	18	19
2 Inch	Commercial	86	86	85	87	87	87	88
3 Inch	Commercial	2	2	2	2	2	2	2
	Subtotal	306	303	301	305	303	305	308
5/8 Inch	Commercial/Residential	1	1	1	1	1	1	1
1 Inch	Commercial/Residential	8	8	8	8	8	8	8
2 Inch	Commercial/Residential	10	10	10	10	11	10	10
	Subtotal	10	10	10	10	11	10	10
1 Inch	Bulk	1	1	1	1	3	3	1
3 Inch	Bulk	19	20	16	17	17	14	17
	Subtotal	20	21	17	18	20	17	18
S1	Fire Sprinkler	44	44	43	44	44	44	44
S2	Fire Sprinkler	6	6	6	6	6	6	6
	Subtotal	50	50	49	50	50	50	50
The Villas		1	1	1	1	1	1	1
	Subtotal	1	1	1	1	1	1	1
Fire Hydrants		792	792	792	792	792	792	792
Totals		9,098	9,154	9,152	9,176	9,275	9,335	9,378

Community Water Company of Green Valley
Customer Count Summary
Test Year Ended December 31, 2004

Exhibit
Schedule H-2
Page 2.1
Witness: Kozoman

Meter Size		Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Change from Beginning of Year to Year End	Revenues Annual-ized
5/8 Inch	Residential	7,887	7,975	8,073	8,129	8,189	667	Yes
3/4 Inch	Residential	88	88	88	88	88	-	Yes
1 Inch	Residential	285	287	287	286	285	4	Yes
1.5 Inch	Residential	3	3	3	3	3	-	No
2 Inch	Residential	22	22	22	22	22	-	No
3 Inch	Residential	3	3	3	3	3	-	No
		-	-	-	-	-	-	
	Subtotal	8,288	8,378	8,476	8,531	8,590	671	
5/8 Inch	Commercial	71	77	72	73	71	(5)	Yes
1 Inch	Commercial	129	127	128	129	128	4	Yes
1.5 Inch	Commercial	20	19	19	22	19	1	Yes
2 Inch	Commercial	89	89	90	99	91	5	Yes
3 Inch	Commercial	2	2	2	2	2	-	No
	Subtotal	311	314	311	325	311	5	
5/8 Inch	Commercial/Residential	1	1	1	1	1	-	No
1 Inch	Commercial/Residential	8	8	8	8	8	-	No
2 Inch	Commercial/Residential	10	10	10	10	10	-	Yes
	Subtotal	10	10	10	10	10	-	
1 Inch	Bulk	1	1	1	1	1	-	Yes
3 Inch	Bulk	16	17	16	19	17	(2)	Yes
	Subtotal	17	18	17	20	18	(2)	
S1	Fire Sprinkler	44	44	45	45	45	1	No
S2	Fire Sprinkler	6	6	6	6	6	-	No
	Subtotal	50	50	51	51	51	1	
The Villas		1	1	1	1	1	1	No
	Subtotal	1	1	1	1	1	1	
Fire Hydrants		792	792	792	792	792	-	
Totals		9,470	9,564	9,659	9,731	9,774	676	

Community Water Company of Green Valley
Gallons Sold Summary in 1,000's
Test Year Ended December 31, 2004

Exhibit
Schedule H-2
Page 3
Witness: Kozoman

Meter Size	Class	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04
5/8 Inch	Residential	30,408	29,239	27,681	32,804	37,454	37,405	38,904
3/4 Inch	Residential	207	188	153	184	178	182	168
1 Inch	Residential	3,154	2,326	2,492	3,282	3,897	4,557	5,645
1.5 Inch	Residential	42	21	28	57	56	70	80
2 Inch	Residential	1,208	1,335	1,201	1,248	1,387	1,272	1,300
3 Inch	Residential	195	199	170	181	170	198	196
	Subtotal	35,212	33,307	31,723	37,754	43,141	43,683	46,292
5/8 Inch	Commercial	356	359	243	344	537	562	733
1 Inch	Commercial	1,614	1,828	1,472	1,827	2,314	2,509	2,802
1.5 Inch	Commercial	694	730	704	725	933	877	1,032
2 Inch	Commercial	6,881	7,142	6,529	6,823	7,230	7,172	7,439
3 Inch	Commercial	103	41	39	23	200	453	234
	Subtotal	9,647	10,099	8,986	9,740	11,214	11,572	12,239
5/8 Inch	Commercial/Residential	-	1	-	1	-	-	-
1 Inch	Commercial/Residential	90	85	109	115	162	167	130
2 Inch	Commercial/Residential	431	449	371	523	582	722	586
	Subtotal	521	534	480	639	744	889	716
1 Inch	Bulk	1	1	1	1	122	78	-
3 Inch	Bulk	3,022	1,583	1,058	1,026	1,830	2,558	2,346
	Subtotal	3,022	1,583	1,059	1,027	1,952	2,635	2,346
S1	Fire Sprinkler	-	-	-	-	-	-	-
S2	Fire Sprinkler	-	-	-	-	-	-	-
	Subtotal	-	-	-	-	-	-	-
The Villas	1,150 Units	3,414	3,299	3,583	4,002	4,930	5,895	6,355
	Subtotal	3,414	3,299	3,583	4,002	4,930	5,895	6,355
	Subtotal	51,816	48,822	45,831	53,161	61,980	64,674	67,949
The Villa on a per unit basis		2.97	2.87	3.12	3.48	4.29	5.13	5.53

Community Water Company of Green Valley
Gallons Sold Summary in 1,000's
Test Year Ended December 31, 2004

Exhibit
Schedule H-2
Page 3.1
Witness: Kozoman

Meter Size		Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	of Total Water Usage
5/8 Inch	Residential	33,782	34,006	36,200	30,082	38,274	406,239	59.07%
3/4 Inch	Residential	165	179	162	166	212	2,141	0.31%
1 Inch	Residential	5,014	4,012	4,553	3,527	3,646	46,103	6.70%
1.5 Inch	Residential	51	55	62	48	45	609	0.09%
2 Inch	Residential	1,486	1,540	1,421	1,387	1,173	15,958	2.32%
3 Inch	Residential	193	188	193	177	201	2,255	0.33%
	Subtotal	40,690	39,978	42,590	35,385	43,550	473,305	68.82%
5/8 Inch	Commercial	484	662	546	466	374	5,664	0.82%
1 Inch	Commercial	2,249	2,394	2,424	2,106	1,990	25,527	3.71%
1.5 Inch	Commercial	853	910	829	648	590	9,522	1.38%
2 Inch	Commercial	7,554	6,816	13,191	5,997	5,897	88,670	12.89%
3 Inch	Commercial	239	166	224	201	155	2,077	0.30%
	Subtotal	11,379	10,947	17,214	9,417	9,006	131,459	19.11%
5/8 Inch	Commercial/Residential	-	-	-	-	-	1	0.00%
1 Inch	Commercial/Residential							
2 Inch	Commercial/Residential	619	553	551	393	227	6,005	0.87%
	Subtotal	749	709	705	516	364	7,564	1.10%
1 Inch	Bulk	1	-	-	-	-	202	0.03%
3 Inch	Bulk	1,080	2,328	2,531	2,029	2,475	23,864	3.47%
	Subtotal	1,081	2,328	2,531	2,029	2,475	24,065	3.50%
S1	Fire Sprinkler	-	-	-	-	-	-	0.00%
S2	Fire Sprinkler	-	-	-	-	-	-	0.00%
	Subtotal	-	-	-	-	-	-	0.00%
The Villas	1,150 Units	4,407	3,682	3,053	5,289	3,458	51,368	7.47%
	Subtotal	4,407	3,682	3,053	5,289	3,458	51,368	7.47%
		58,305	57,644	66,092	52,637	58,852	687,762	100.00%
The Villa on a per unit basis		3.83	3.20	2.65	4.60	3.01	44.67	

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Percent of Bills, Consolidation Factor & Gallons Included in Each Tier

Exhibit
Schedule H-2
Page 4
Witness: Kozoman

Line No.	Meter Size	Residential Only 5/8" x 3/4"	Residential Only 3/4"	All 1"	All 1 1/2"	All 2"	All 3"	The Villa's
1		**Tier One**						
2		**2,000**	**3,000**					**2,300,000**
3	Cumulative							
4	Percent							
5	of Bills	39.11%	77.41%					8.33%
6								
7	Cumulative							
8	Percent							
9	of Gallons	6.57%	41.09%					5.94%
10								
11	Percent							
12	Consolidation							
13	Factor	27.66%	68.99%					71.32%
14								
15		**Tier Two (Tier One for Meters larger that 3/4")**						
16		**3,000**	**4,500**	**7,500**	**15,000**	**24,000**	**48,000**	**3,450,000**
17	Cumulative							
18	Percent							
19	of Bills	51.09%	89.60%	52.19%	37.79%	37.15%	60.00%	25.00%
20								
21	Cumulative							
22	Percent							
23	of Gallons	13.48%	64.79%	2.04%	5.49%	5.49%	4.37%	19.01%
24								
25	Percent							
26	Consolidation							
27	Factor	41.71%	87.91%	36.21%	5.29%	0.69%	4.21%	78.82%
28								
29		**Tier Three (Tier Two for Meters larger that 3/4")**						
30		**4,500**	**6,750**	**11,250**	**22,500**	**36,000**	**72,000**	**5,175,000**
31	Cumulative							
32	Percent							
33	of Bills	70.49%	96.60%	63.78%	50.76%	53.52%	60.00%	75.00%
34								
35	Cumulative							
36	Percent							
37	of Gallons	31.19%	85.29%	3.46%	12.07%	11.35%	4.37%	76.15%
38								
39	Percent							
40	Consolidation							
41	Factor	61.85%	96.22%	48.20%	8.65%	1.03%	4.21%	94.64%

Community Water of Green Valley
Test Year Ended December 31, 2004
Present and Proposed Rates

Exhibit
Schedule H-3
Page 1
Witness: Kozoman

Line No.	Customer Classification and Meter Size	Present Rates	Proposed Rates	Dollar Change	Percent-age Increase	Ratio to 5/8" Meter Proposed Minimum
1						
2						
3						
1	**Monthly Usage Charge for:**					
2	Residential,Commercial, Irrigation,`Resale and Miscellaneous Customers					
3	5/8 x 3/4 Inch	$ 12.50	$ 12.50	$ -	0.00%	1
4	3/4 Inch	12.50	15.00	2.50	20.00%	1.2
5	1 Inch	15.00	18.75	3.75	25.00%	1.5
6	1 1/2 Inch	18.76	31.25	12.49	66.58%	2.5
7	2 Inch	23.76	50.00	26.24	110.44%	4
8	3 Inch	32.51	100.00	67.49	207.60%	8
9	4 Inch	48.76	312.50	263.74	540.89%	25
10	6 Inch	65.01	625.00	559.99	861.39%	50
11	8 inch	N/T	1,000.00	N/T	N/T	
12	Unmetered					
13						
14	Fire Sprinkler Connection, less then 6 inch	10.00	10.00	0	0.00%	
15	Fire Sprinkler Connection, less then 8 inch	15.00	15.00	0	0.00%	
16	Fire Sprinkler Connection, less then 10 inch	22.50	22.50	0	0.00%	
17	Fire Sprinkler Connection, less then 12 inch	33.75	33.75	0	0.00%	
18						
19	District 11 (on a per unit basis)	9.33	9.33	$ -	0.00%	
20	(The Villas 1,150 units)					
21	District 11 (the Villas)	10,729.50	10,729.50	$ -	0.00%	
22						
23						
24						
25						
26	Gallons In Minimum					
27	All (Except District 11)	2,000	-			
28	District 11 (per unit)	2,000	-			
29	(The Villas 1,150 units)					
30						
31	Tier 1: Gallons upper limit (over minimum gallons)	Tier One Available Only to Residential 5/8 & 3/4"				
32	Gallons Proposed, but not over stated Amount	and Villa Customers Only				
33	5/8 x 3/4 Inch All (Except District 11)	999,999,999	2,000			
34	3/4 Inch All (Except District 11)	999,999,999	3,000			
35	1 Inch All (Except District 11)	999,999,999				
36	1.5 Inch All (Except District 11)	999,999,999				
37	2 Inch All (Except District 11)	999,999,999				
38	3 Inch All (Except District 11)	999,999,999				
39	4 Inch All (Except District 11)	999,999,999				
40	6 Inch All (Except District 11)	999,999,999				
41	8 Inch All (Except District 11)	999,999,999				
42						
43	District 11 (per unit)	999,999,999	2,300,000			
44	(The Villas 1,150 units)					

Community Water of Green Valley
Test Year Ended December 31, 2004
Present and Proposed Rates

Exhibit
Schedule H-3
Page 2
Witness: Kozoman

Line No.	Customer Classification and Meter Size		Present Rates	Proposed Rates
1				
2				
3	Tier 2: (Gallon upper limit, up to, but not exceedin		(Tier 2 is Tier 1 for meters larger than 3/4" meters)	
4	5/8 x 3/4 Inch	All (Except District 11)	999,999,999	3,000
5	3/4 Inch	All (Except District 11)	999,999,999	4,500
6	1 Inch	All (Except District 11)	999,999,999	7,500
7	1.5 Inch	All (Except District 11)	999,999,999	15,000
8	2 Inch	All (Except District 11)	999,999,999	24,000
9	3 Inch	All (Except District 11)	999,999,999	48,000
10	4 Inch	All (Except District 11)	999,999,999	75,000
11	6 Inch	All (Except District 11)	999,999,999	150,000
12	8 Inch	All (Except District 11)	999,999,999	240,000
13				
14	District 11 (per unit)		999,999,999	3,450,000
15	(The Villas 1,150 units)			
16				
17	Tier 3: (Gallon over)		(Tier 3 is Tier 2 for meters larger than 3/4" meters)	
18	5/8 x 3/4 Inch	All (Except District 11)	999,999,999	4,500
19	3/4 Inch	All (Except District 11)	999,999,999	6,750
20	1 Inch	All (Except District 11)	999,999,999	11,250
21	1.5 Inch	All (Except District 11)	999,999,999	22,500
22	2 Inch	All (Except District 11)	999,999,999	36,000
23	3 Inch	All (Except District 11)	999,999,999	72,000
24	4 Inch	All (Except District 11)	999,999,999	112,500
25	6 Inch	All (Except District 11)	999,999,999	225,000
26	8 Inch	All (Except District 11)	999,999,999	360,000
27				
28	District 11 (1,150 per unit)		999,999,999	5,175,000

Line No.			Present Rates	Proposed Rates	Percent Change	Dollar Increase Over Present Tier	Percent of Computated Commodity Cost
29							
30							
31							
32	Commodity Rates (per 1,000 gallons over minimum and per Tier)						
33	All	Tier 1	$ 1.07	$ 1.07	0.00%		
34	All	Tier 2	1.07	1.33	24.30%		
35	All	Tier 3	1.07	1.72	60.75%		
36							
37							
38							
39							
40							
41							
42			$ 1.07	$ 1.07		-	140.40%
43			1.07	1.33		$ 0.26	174.52%
44			1.07	1.72		0.65	225.69%

Community Water Company of Green Valley
Changes in Representative Rate Schedules
Test Year Ended December 31, 2004

Exhibit
Schedule H-3
Page 3
Witness: Kozoman

Line No.	Other Service Charges	Present Rates	Proposed Rates
1	Establishment	$ 25.00	$ 50.00
2	Establishment (After Hours)	N/T	$ 100.00
3	Reconnection (Delinquent)	N/T	$ 50.00
4	Reconnection (Delinquent and After Hours)	N/T	$ 100.00
5	Turn On/Off Fee / After Hours	$ 10.00	$ 10.00
6	Turn On/Off Fee / Sunday / Holiday	$ 20.00	$ 20.00
7	Service Charge during business hours		$ 50.00
8	Service Charge after business hours		$ 100.00
9	Meter Test (If meter reading correctly)	$ 20.00	$ 20.00
10	Deposit Requirement (Residential)	(a)	(a)
11	Deposit Requirement (None Residential Meter)	(a)	(a)
12	Hydrant Meter Deposit		$ 300.00
13	Deposit Interest	6.00%	6.00%
14	Re-Establishment (With-in 12 Months)	(b)	(b)
15	Re-Establishment (With-in 12 Months & After Hours)	(b)	(c)
16	NSF Check	$ 10.00	$ 35.00
17	Deferred Payment, Per Month	N/T	1.50%
18	Meter Re-Read	$ 10.00	$ 25.00
19	Charge of Moving Customer Meter -		
20	Customer Requested per Rule R14-2-405B	20.00	Cost
21	After hours service charge, per Rule R14-2-403D	10.00	Cost
22	Late Charge per month	N/T	1.50%
23	Meter Tampering Charge	N/T	Cost
24	Meter Box "Cut Lock" Charge	N/T	Cost
25	Backflow Prevention is now required anytime there is a risk of contamination.		
26	Payment via Visa Charge Card. (Cost up to 6.00% service charge on		
27	bill paid.)	N/T	Cost
28			
29	* * PER COMMISSION RULES (R14-2-403.B)		
30	(a) Residential - two times the average bill. Non-residential - two and one-half times the average bill.		
31			
32	(b) Minimum charge times number of months disconnected.		
33	(c) $100 Plus $12.50 times months off system.		
34			
35	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM		
36	ITS CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE		
37	TAX. PER COMMISSION RULE (14-2-409.D 5).		
38	ALL ADVANCES AND/OR CONTRIBUTIONS ARE TO INCLUDE LABOR, MATERIALS, OVERHEADS,		
39	AND ALL APPLICABLE TAXES.		
40			
41	Cost to include labor, materials and parts, overheads and all applicable taxes.		
42			

Community Water Company of Green Valley
Changes in Representative Rate Schedules
Impact of Change in Tariff
Test Year Ended December 31, 2004

Exhibit
Schedule H-3
Page 3.1
Witness: Kozoman

Line No.	Other Service Charges	Present Rates	Proposed Rates	Increase in Charge	Number of Occurr-ences	Increase Revenues
	Establishment	$ 25.00	$ 50.00	$ 25.00	1,811	$ 45,275
	Establishment (After Hours)	N/T	$ 100.00	$ 100.00	4	400
	Reconnection (Delinquent)	N/T	$ 50.00	$ 50.00	216	10,800
	Reconnection (Delinquent and After Hours)	N/T	$ 100.00	$ 100.00	2	200
	Re-Establishment (With-in 12 Months & After Hours)	(b)	$ 100.00	$ 100.00	1	100
	NSF Check	$ 10.00	$ 35.00	$ 25.00	44	1,100
	Totals					$ 57,875

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Service Charges
Meter and Service Line Charges

Exhibit
Schedule H-3
Page 4
Witness: Kozoman

Line No.		(a) Proposed Service Line Charge	(a) Proposed Meter Install-ation Charge	(a) Total Proposed Charge
1	5/8 x 3/4 Inch	$ 385.00	$ 135.00	$ 520.00
2	3/4 Inch	385.00	215.00	600.00
3	1 Inch	435.00	255.00	690.00
4	1 1/2 Inch	470.00	465.00	935.00
5	2 Inch / Turbine	630.00	965.00	1,595.00
6	2 Inch / Compound	630.00	1,690.00	2,320.00
7	3 Inch / Turbine	805.00	1,470.00	2,275.00
8	3 Inch / Compound	845.00	2,265.00	3,110.00
9	4 Inch / Turbine	1,170.00	2,350.00	3,520.00
10	4 Inch / Compound	1,230.00	3,245.00	4,475.00
11	6 Inch / Turbine	1,730.00	4,545.00	6,275.00
12	6 Inch / Compound	1,770.00	6,280.00	8,050.00
13	8 Inch	At Cost	At Cost	At Cost
14	10 Inch	At Cost	At Cost	At Cost
15	12 Inch	At Cost	At Cost	At Cost
16				
17				
18	**(a)** Memo from Marlin Scott, Jr. to Staff of the Arizona Corporation Commission.			
19	Dated June 30, 2004			

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 5/8 Inch Residential

Exhibit
Schedule H-4
Page 1
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 12.50	$ 12.50	$ -	0.00%
1,000	12.50	$ 13.57	1.07	8.56%
2,000	12.50	14.64	2.14	17.12%
3,000	13.57	15.97	2.40	17.69%
4,000	14.64	17.69	3.05	20.83%
5,000	15.71	19.41	3.70	23.55%
6,000	16.78	21.13	4.35	25.92%
7,000	17.85	22.85	5.00	28.01%
8,000	18.92	24.57	5.65	29.86%
9,000	19.99	26.29	6.30	31.52%
10,000	21.06	28.01	6.95	33.00%
11,000	22.13	29.73	7.60	34.34%
12,000	23.20	31.45	8.25	35.56%
13,000	24.27	33.17	8.90	36.67%
14,000	25.34	34.89	9.55	37.69%
15,000	26.41	36.61	10.20	38.62%
16,000	27.48	38.33	10.85	39.48%
17,000	28.55	40.05	11.50	40.28%
18,000	29.62	41.77	12.15	41.02%
19,000	30.69	43.49	12.80	41.71%
20,000	31.76	45.21	13.45	42.35%
21,000	32.83	46.93	14.10	42.95%
22,000	33.90	48.65	14.75	43.51%
23,000	34.97	50.37	15.40	44.04%
24,000	36.04	52.09	16.05	44.53%
25,000	37.11	53.81	16.70	45.00%
26,000	38.18	55.53	17.35	45.44%
27,000	39.25	57.25	18.00	45.86%
28,000	40.32	58.97	18.65	46.25%
29,000	41.39	60.69	19.30	46.63%
30,000	42.46	62.41	19.95	46.99%
31,000	43.53	64.13	20.60	47.32%
32,000	44.60	65.85	21.25	47.65%
33,000	45.67	67.57	21.90	47.95%
34,000	46.74	69.29	22.55	48.25%
35,000	47.81	71.01	23.20	48.53%
36,000	48.88	72.73	23.85	48.79%
Average Usage				
4,332	$ 14.99	$ 18.26	$ 3.27	21.78%
Median Usage				
2,501	$ 13.04	$ 15.31	$ 2.27	17.41%

Present Rates:

Monthly Minimum:		$ 12.50
Gallons in Minimum		2,000
Charge Per 1,000 Gallons		
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Over	1,000,000,000	$ 1.07

Proposed Rates:

Monthly Minimum:		$ 12.50
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	2,000	$ 1.07
Up to	3,000	$ 1.33
Up to	4,500	$ 1.72
Over	4,501	$ 1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 3/4 Inch Residential

Exhibit
Schedule H-4
Page 2
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 12.50	$ 15.00	$ 2.50	20.00%
1,000	12.50	16.07	3.57	28.56%
2,000	12.50	17.14	4.64	37.12%
3,000	13.57	18.21	4.64	34.19%
4,000	14.64	19.54	4.90	33.47%
5,000	15.71	21.07	5.36	34.09%
6,000	16.78	22.79	6.01	35.79%
7,000	17.85	24.51	6.66	37.28%
8,000	18.92	26.23	7.31	38.61%
9,000	19.99	27.95	7.96	39.79%
10,000	21.06	29.67	8.61	40.86%
11,000	22.13	31.39	9.26	41.82%
12,000	23.20	33.11	9.91	42.69%
13,000	24.27	34.83	10.56	43.49%
14,000	25.34	36.55	11.21	44.22%
15,000	26.41	38.27	11.86	44.89%
16,000	27.48	39.99	12.51	45.51%
17,000	28.55	41.71	13.16	46.08%
18,000	29.62	43.43	13.81	46.61%
19,000	30.69	45.15	14.46	47.10%
20,000	31.76	46.87	15.11	47.56%
21,000	32.83	48.59	15.76	47.99%
22,000	33.90	50.31	16.41	48.39%
23,000	34.97	52.03	17.06	48.77%
24,000	36.04	53.75	17.71	49.13%
25,000	37.11	55.47	18.36	49.46%
26,000	38.18	57.19	19.01	49.78%
27,000	39.25	58.91	19.66	50.08%
28,000	40.32	60.63	20.31	50.36%
29,000	41.39	62.35	20.96	50.63%
30,000	42.46	64.07	21.61	50.88%
31,000	43.53	65.79	22.26	51.13%
32,000	44.60	67.51	22.91	51.36%
33,000	45.67	69.23	23.56	51.58%
34,000	46.74	70.95	24.21	51.79%
35,000	47.81	72.67	24.86	51.99%
36,000	48.88	74.39	25.51	52.18%
37,000	49.95	76.11	26.16	52.36%
38,000	51.02	77.83	26.81	52.54%
39,000	52.09	79.55	27.46	52.71%
Average Usage				
2,024	$ 12.53	$ 17.17	$ 4.64	37.04%
Median Usage				
1,501	$ 12.50	$ 16.61	$ 4.11	32.84%

Present Rates:

Monthly Minimum:		$	12.50
Gallons in Minimum			2,000
Charge Per 1,000 Gallons			
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Over	1,000,000,000	$	1.07

Proposed Rates:

Monthly Minimum:		$	15.00
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	3,000	$	1.07
Up to	4,500	$	1.33
Up to	6,750	$	1.72
Over	6,751	$	1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 1 Inch Residential

Exhibit
Schedule H-4
Page 3
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 15.00	$ 18.75	$ 3.75	25.00%
1,000	15.00	20.08	5.08	33.87%
2,000	15.00	21.41	6.41	42.73%
3,000	16.07	22.74	6.67	41.51%
4,000	17.14	24.07	6.93	40.43%
5,000	18.21	25.40	7.19	39.48%
6,000	19.28	26.73	7.45	38.64%
7,000	20.35	28.06	7.71	37.89%
8,000	21.42	29.59	8.17	38.12%
9,000	22.49	31.31	8.82	39.20%
10,000	23.56	33.03	9.47	40.17%
11,000	24.63	34.75	10.12	41.07%
12,000	25.70	36.47	10.77	41.89%
13,000	26.77	38.19	11.42	42.64%
14,000	27.84	39.91	12.07	43.34%
15,000	28.91	41.63	12.72	43.98%
16,000	29.98	43.35	13.37	44.58%
17,000	31.05	45.07	14.02	45.14%
18,000	32.12	46.79	14.67	45.66%
19,000	33.19	48.51	15.32	46.14%
20,000	34.26	50.23	15.97	46.60%
21,000	35.33	51.95	16.62	47.03%
22,000	36.40	53.67	17.27	47.43%
23,000	37.47	55.39	17.92	47.81%
24,000	38.54	57.11	18.57	48.17%
25,000	39.61	58.83	19.22	48.51%
26,000	40.68	60.55	19.87	48.83%
27,000	41.75	62.27	20.52	49.14%
28,000	42.82	63.99	21.17	49.43%
29,000	43.89	65.71	21.82	49.70%
30,000	44.96	67.43	22.47	49.97%
31,000	46.03	69.15	23.12	50.22%
32,000	47.10	70.87	23.77	50.46%
33,000	48.17	72.59	24.42	50.69%
34,000	49.24	74.31	25.07	50.90%
35,000	50.31	76.03	25.72	51.11%
36,000	51.38	77.75	26.37	51.31%
37,000	52.45	79.47	27.02	51.51%
38,000	53.52	81.19	27.67	51.69%
39,000	54.59	82.91	28.32	51.87%
40,000	55.66	84.63	28.97	52.04%
41,000	56.73	86.35	29.62	52.20%
42,000	57.80	88.07	30.27	52.36%
43,000	58.87	89.79	30.92	52.51%
44,000	59.94	91.51	31.57	52.66%
45,000	61.01	93.23	32.22	52.80%
46,000	62.08	94.95	32.87	52.94%
47,000	63.15	96.67	33.52	53.07%
48,000	64.22	98.39	34.17	53.20%
49,000	65.29	100.11	34.82	53.32%
50,000	66.36	101.83	35.47	53.44%
Average Usage				
13,476	$ 27.28	$ 39.00	$ 11.72	42.98%
Median Usage				
8,501	$ 21.96	$ 30.45	$ 8.49	38.67%

Present Rates:

Monthly Minimum:		$	15.00
Gallons in Minimum			2,000
Charge Per 1,000 Gallons			
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Over	1,000,000,000	$	1.07

Proposed Rates:

Monthly Minimum:		$	18.75
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	-		
Up to	7,500	$	1.33
Up to	11,250	$	1.72
Over	11,251	$	1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 1.5 Inch Residential

Exhibit
Schedule H-4
Page 4
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 18.76	$ 31.25	$ 12.49	66.58%
1,000	18.76	32.58	13.82	73.67%
2,000	18.76	33.91	15.15	80.76%
3,000	19.83	35.24	15.41	77.71%
4,000	20.90	36.57	15.67	74.98%
5,000	21.97	37.90	15.93	72.51%
6,000	23.04	39.23	16.19	70.27%
7,000	24.11	40.56	16.45	68.23%
8,000	25.18	41.89	16.71	66.36%
9,000	26.25	43.22	16.97	64.65%
10,000	27.32	44.55	17.23	63.07%
11,000	28.39	45.88	17.49	61.61%
12,000	29.46	47.21	17.75	60.25%
13,000	30.53	48.54	18.01	58.99%
14,000	31.60	49.87	18.27	57.82%
15,000	32.67	51.20	18.53	56.72%
16,000	33.74	52.92	19.18	56.85%
17,000	34.81	54.64	19.83	56.97%
18,000	35.88	56.36	20.48	57.08%
19,000	36.95	58.08	21.13	57.19%
20,000	38.02	59.80	21.78	57.29%
21,000	39.09	61.52	22.43	57.38%
22,000	40.16	63.24	23.08	57.47%
23,000	41.23	64.96	23.73	57.56%
24,000	42.30	66.68	24.38	57.64%
25,000	43.37	68.40	25.03	57.71%
26,000	44.44	70.12	25.68	57.79%
27,000	45.51	71.84	26.33	57.86%
28,000	46.58	73.56	26.98	57.92%
29,000	47.65	75.28	27.63	57.99%
30,000	48.72	77.00	28.28	58.05%
31,000	49.79	78.72	28.93	58.10%
32,000	50.86	80.44	29.58	58.16%
33,000	51.93	82.16	30.23	58.21%
34,000	53.00	83.88	30.88	58.26%
35,000	54.07	85.60	31.53	58.31%
36,000	55.14	87.32	32.18	58.36%
37,000	56.21	89.04	32.83	58.41%
38,000	57.28	90.76	33.48	58.45%
39,000	58.35	92.48	34.13	58.49%
40,000	59.42	94.20	34.78	58.53%
41,000	60.49	95.92	35.43	58.57%
42,000	61.56	97.64	36.08	58.61%
43,000	62.63	99.36	36.73	58.65%
44,000	63.70	101.08	37.38	58.68%
45,000	64.77	102.80	38.03	58.72%
46,000	65.84	104.52	38.68	58.75%
47,000	66.91	106.24	39.33	58.78%
48,000	67.98	107.96	39.98	58.81%
49,000	69.05	109.68	40.63	58.84%
50,000	70.12	111.40	41.28	58.87%
Average Usage				
16,917	$ 34.72	$ 54.50	$ 19.78	56.96%
Median Usage				
16,001	$ 33.74	$ 52.92	$ 19.18	56.85%

Present Rates:

Monthly Minimum:		$ 18.76
Gallons in Minimum		2,000
Charge Per 1,000 Gallons		
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Over	1,000,000,000	$ 1.07

Proposed Rates:

Monthly Minimum:		$ 31.25
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	-	
Up to	15,000	$ 1.33
Up to	22,500	$ 1.72
Over	22,501	$ 1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 2 Inch Residential

Exhibit
Schedule H-4
Page 5
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 23.76	$ 50.00	$ 26.24	110.44%
1,000	23.76	51.33	27.57	116.04%
2,000	23.76	52.66	28.90	121.63%
3,000	24.83	53.99	29.16	117.44%
4,000	25.90	55.32	29.42	113.59%
5,000	26.97	56.65	29.68	110.05%
6,000	28.04	57.98	29.94	106.78%
7,000	29.11	59.31	30.20	103.74%
8,000	30.18	60.64	30.46	100.93%
9,000	31.25	61.97	30.72	98.30%
10,000	32.32	63.30	30.98	95.85%
11,000	33.39	64.63	31.24	93.56%
12,000	34.46	65.96	31.50	91.41%
13,000	35.53	67.29	31.76	89.39%
14,000	36.60	68.62	32.02	87.49%
15,000	37.67	69.95	32.28	85.69%
16,000	38.74	71.28	32.54	84.00%
17,000	39.81	72.61	32.80	82.39%
18,000	40.88	73.94	33.06	80.87%
19,000	41.95	75.27	33.32	79.43%
20,000	43.02	76.60	33.58	78.06%
21,000	44.09	77.93	33.84	76.75%
22,000	45.16	79.26	34.10	75.51%
23,000	46.23	80.59	34.36	74.32%
24,000	47.30	81.92	34.62	73.19%
25,000	48.37	83.64	35.27	72.92%
26,000	49.44	85.36	35.92	72.65%
27,000	50.51	87.08	36.57	72.40%
28,000	51.58	88.80	37.22	72.16%
29,000	52.65	90.52	37.87	71.93%
30,000	53.72	92.24	38.52	71.71%
31,000	54.79	93.96	39.17	71.49%
32,000	55.86	95.68	39.82	71.29%
33,000	56.93	97.40	40.47	71.09%
34,000	58.00	99.12	41.12	70.90%
35,000	59.07	100.84	41.77	70.71%
36,000	60.14	102.56	42.42	70.54%
37,000	61.21	104.28	43.07	70.36%
38,000	62.28	106.00	43.72	70.20%
39,000	63.35	107.72	44.37	70.04%
40,000	64.42	109.44	45.02	69.89%
50,000	75.12	126.64	51.52	68.58%
60,000	85.82	143.84	58.02	67.61%
70,000	96.52	161.04	64.52	66.85%
80,000	107.22	178.24	71.02	66.24%
90,000	117.92	195.44	77.52	65.74%
100,000	128.62	212.64	84.02	65.32%
221,000	258.09	420.76	162.67	63.03%
300,000	342.62	556.64	214.02	62.47%
401,000	450.69	730.36	279.67	62.05%
407,000	457.11	740.68	283.57	62.04%
411,000	461.39	747.56	286.17	62.02%
413,000	463.53	751.00	287.47	62.02%
428,000	479.58	776.80	297.22	61.98%
453,000	506.33	819.80	313.47	61.91%
Average Usage				
60,447	$ 86.30	$ 144.61	58.31	67.57%
Median Usage				
32,501	$ 56.40	$ 96.54	$ 40.15	71.19%

Present Rates:

Monthly Minimum:		$ 23.76
Gallons in Minimum		2,000
Charge Per 1,000 Gallons		
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Over	1,000,000,000	$ 1.07

Proposed Rates:

Monthly Minimum:		$ 50.00
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	-	
Up to	24,000	$ 1.33
Up to	36,000	$ 1.72
Over	36,001	$ 1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 3 Inch Residential

Exhibit
Schedule H-4
Page 6
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 32.51	$ 100.00	$ 67.49	207.60%
1,000	32.51	101.33	68.82	211.69%
2,000	32.51	102.66	70.15	215.78%
3,000	33.58	103.99	70.41	209.68%
4,000	34.65	105.32	70.67	203.95%
5,000	35.72	106.65	70.93	198.57%
6,000	36.79	107.98	71.19	193.50%
7,000	37.86	109.31	71.45	188.72%
8,000	38.93	110.64	71.71	184.20%
9,000	40.00	111.97	71.97	179.93%
10,000	41.07	113.30	72.23	175.87%
11,000	42.14	114.63	72.49	172.02%
12,000	43.21	115.96	72.75	168.36%
13,000	44.28	117.29	73.01	164.88%
14,000	45.35	118.62	73.27	161.57%
15,000	46.42	119.95	73.53	158.40%
16,000	47.49	121.28	73.79	155.38%
17,000	48.56	122.61	74.05	152.49%
18,000	49.63	123.94	74.31	149.73%
19,000	50.70	125.27	74.57	147.08%
20,000	51.77	126.60	74.83	144.54%
21,000	52.84	127.93	75.09	142.11%
22,000	53.91	129.26	75.35	139.77%
23,000	54.98	130.59	75.61	137.52%
24,000	56.05	131.92	75.87	135.36%
25,000	57.12	133.25	76.13	133.28%
26,000	58.19	134.58	76.39	131.28%
27,000	59.26	135.91	76.65	129.35%
28,000	60.33	137.24	76.91	127.48%
29,000	61.40	138.57	77.17	125.68%
30,000	62.47	139.90	77.43	123.95%
31,000	63.54	141.23	77.69	122.27%
32,000	64.61	142.56	77.95	120.65%
33,000	65.68	143.89	78.21	119.08%
34,000	66.75	145.22	78.47	117.56%
35,000	67.82	146.55	78.73	116.09%
36,000	68.89	147.88	78.99	114.66%
37,000	69.96	149.21	79.25	113.28%
38,000	71.03	150.54	79.51	111.94%
39,000	72.10	151.87	79.77	110.64%
40,000	73.17	153.20	80.03	109.38%
50,000	83.87	167.28	83.41	99.45%
60,000	94.57	184.48	89.91	95.07%
70,000	105.27	201.68	96.41	91.58%
80,000	115.97	218.88	102.91	88.74%
90,000	126.67	236.08	109.41	86.37%
100,000	137.37	253.28	115.91	84.38%
Average Usage				
62,639	$ 97.39	$ 189.02	$ 91.63	94.08%
Median Usage				
65,001	$ 99.92	$ 193.08	$ 93.16	93.23%

Present Rates:

Monthly Minimum:		$ 32.51
Gallons in Minimum		2,000
Charge Per 1,000 Gallons		
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Over	1,000,000,000	$ 1.07

Proposed Rates:

Monthly Minimum:		$ 100.00
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	-	
Up to	48,000	$ 1.33
Up to	72,000	$ 1.72
Over	72,001	$ 1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 5/8 Inch Commercial

Exhibit
Schedule H-4
Page 7
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 12.50	$ 12.50	$ -	0.00%
1,000	12.50	13.83	1.33	10.64%
2,000	12.50	15.16	2.66	21.28%
3,000	13.57	16.49	2.92	21.52%
4,000	14.64	18.21	3.57	24.39%
5,000	15.71	19.93	4.22	26.86%
6,000	16.78	21.65	4.87	29.02%
7,000	17.85	23.37	5.52	30.92%
8,000	18.92	25.09	6.17	32.61%
9,000	19.99	26.81	6.82	34.12%
10,000	21.06	28.53	7.47	35.47%
11,000	22.13	30.25	8.12	36.69%
12,000	23.20	31.97	8.77	37.80%
13,000	24.27	33.69	9.42	38.81%
14,000	25.34	35.41	10.07	39.74%
15,000	26.41	37.13	10.72	40.59%
16,000	27.48	38.85	11.37	41.38%
17,000	28.55	40.57	12.02	42.10%
18,000	29.62	42.29	12.67	42.78%
19,000	30.69	44.01	13.32	43.40%
20,000	31.76	45.73	13.97	43.99%
21,000	32.83	47.45	14.62	44.53%
22,000	33.90	49.17	15.27	45.04%
23,000	34.97	50.89	15.92	45.52%
24,000	36.04	52.61	16.57	45.98%
25,000	37.11	54.33	17.22	46.40%
26,000	38.18	56.05	17.87	46.80%
27,000	39.25	57.77	18.52	47.18%
28,000	40.32	59.49	19.17	47.54%
29,000	41.39	61.21	19.82	47.89%
30,000	42.46	62.93	20.47	48.21%
31,000	43.53	64.65	21.12	48.52%
32,000	44.60	66.37	21.77	48.81%
33,000	45.67	68.09	22.42	49.09%
34,000	46.74	69.81	23.07	49.36%
35,000	47.81	71.53	23.72	49.61%
36,000	48.88	73.25	24.37	49.86%
37,000	49.95	74.97	25.02	50.09%
38,000	51.02	76.69	25.67	50.31%
39,000	52.09	78.41	26.32	50.53%
40,000	53.16	80.13	26.97	50.73%
41,000	54.23	81.85	27.62	50.93%
42,000	55.30	83.57	28.27	51.12%
43,000	56.37	85.29	28.92	51.30%
44,000	57.44	87.01	29.57	51.48%
45,000	58.51	88.73	30.22	51.65%
46,000	59.58	90.45	30.87	51.81%
47,000	60.65	92.17	31.52	51.97%
48,000	61.72	93.89	32.17	52.12%
49,000	62.79	95.61	32.82	52.27%
50,000	63.86	97.33	33.47	52.41%
Average Usage				
6,488	$ 17.30	$ 22.49	$ 5.19	29.98%
Median Usage				
2,500	$ 13.04	$ 15.83	$ 2.79	21.40%

Present Rates:

Monthly Minimum:		$ 12.50
Gallons in Minimum		2,000
Charge Per 1,000 Gallons		
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Over	1,000,000,000	$ 1.07

Proposed Rates:

Monthly Minimum:		$ 12.50
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to		
Up to	3,000	$ 1.33
Up to	4,500	$ 1.72
Over	4,501	$ 1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 1 Inch Commercial

Exhibit
Schedule H-4
Page 8
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 15.00	$ 18.75	$ 3.75	25.00%
1,000	15.00	20.08	5.08	33.87%
2,000	15.00	21.41	6.41	42.73%
3,000	16.07	22.74	6.67	41.51%
4,000	17.14	24.07	6.93	40.43%
5,000	18.21	25.40	7.19	39.48%
6,000	19.28	26.73	7.45	38.64%
7,000	20.35	28.06	7.71	37.89%
8,000	21.42	29.59	8.17	38.12%
9,000	22.49	31.31	8.82	39.20%
10,000	23.56	33.03	9.47	40.17%
11,000	24.63	34.75	10.12	41.07%
12,000	25.70	36.47	10.77	41.89%
13,000	26.77	38.19	11.42	42.64%
14,000	27.84	39.91	12.07	43.34%
15,000	28.91	41.63	12.72	43.98%
16,000	29.98	43.35	13.37	44.58%
17,000	31.05	45.07	14.02	45.14%
18,000	32.12	46.79	14.67	45.66%
19,000	33.19	48.51	15.32	46.14%
20,000	34.26	50.23	15.97	46.60%
21,000	35.33	51.95	16.62	47.03%
22,000	36.40	53.67	17.27	47.43%
23,000	37.47	55.39	17.92	47.81%
24,000	38.54	57.11	18.57	48.17%
25,000	39.61	58.83	19.22	48.51%
26,000	40.68	60.55	19.87	48.83%
27,000	41.75	62.27	20.52	49.14%
28,000	42.82	63.99	21.17	49.43%
29,000	43.89	65.71	21.82	49.70%
30,000	44.96	67.43	22.47	49.97%
31,000	46.03	69.15	23.12	50.22%
32,000	47.10	70.87	23.77	50.46%
33,000	48.17	72.59	24.42	50.69%
34,000	49.24	74.31	25.07	50.90%
35,000	50.31	76.03	25.72	51.11%
36,000	51.38	77.75	26.37	51.31%
37,000	52.45	79.47	27.02	51.51%
38,000	53.52	81.19	27.67	51.69%
39,000	54.59	82.91	28.32	51.87%
40,000	55.66	84.63	28.97	52.04%
41,000	56.73	86.35	29.62	52.20%
42,000	57.80	88.07	30.27	52.36%
43,000	58.87	89.79	30.92	52.51%
44,000	59.94	91.51	31.57	52.66%
45,000	61.01	93.23	32.22	52.80%
46,000	62.08	94.95	32.87	52.94%
47,000	63.15	96.67	33.52	53.07%
48,000	64.22	98.39	34.17	53.20%
49,000	65.29	100.11	34.82	53.32%
50,000	66.36	101.83	35.47	53.44%
Average Usage				
16,838	$ 30.88	$ 44.79	$ 13.91	45.05%
Median Usage				
5,501	$ 18.75	$ 26.07	$ 7.32	39.05%

Present Rates:

Monthly Minimum:		$	15.00
Gallons in Minimum			2,000
Charge Per 1,000 Gallons			
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Over	1,000,000,000	$	1.07

Proposed Rates:

Monthly Minimum:		$	18.75
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	-		
Up to	7,500	$	1.33
Up to	11,250	$	1.72
Over	11,251	$	1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 1.5 Inch Commercial

Exhibit
Schedule H-4
Page 9
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 18.76	$ 31.25	$ 12.49	66.58%
1,000	18.76	32.58	13.82	73.67%
2,000	18.76	33.91	15.15	80.76%
3,000	19.83	35.24	15.41	77.71%
4,000	20.90	36.57	15.67	74.98%
5,000	21.97	37.90	15.93	72.51%
6,000	23.04	39.23	16.19	70.27%
7,000	24.11	40.56	16.45	68.23%
8,000	25.18	41.89	16.71	66.36%
9,000	26.25	43.22	16.97	64.65%
10,000	27.32	44.55	17.23	63.07%
11,000	28.39	45.88	17.49	61.61%
12,000	29.46	47.21	17.75	60.25%
13,000	30.53	48.54	18.01	58.99%
14,000	31.60	49.87	18.27	57.82%
15,000	32.67	51.20	18.53	56.72%
16,000	33.74	52.92	19.18	56.85%
17,000	34.81	54.64	19.83	56.97%
18,000	35.88	56.36	20.48	57.08%
19,000	36.95	58.08	21.13	57.19%
20,000	38.02	59.80	21.78	57.29%
21,000	39.09	61.52	22.43	57.38%
22,000	40.16	63.24	23.08	57.47%
23,000	41.23	64.96	23.73	57.56%
24,000	42.30	66.68	24.38	57.64%
25,000	43.37	68.40	25.03	57.71%
26,000	44.44	70.12	25.68	57.79%
27,000	45.51	71.84	26.33	57.86%
28,000	46.58	73.56	26.98	57.92%
29,000	47.65	75.28	27.63	57.99%
30,000	48.72	77.00	28.28	58.05%
31,000	49.79	78.72	28.93	58.10%
32,000	50.86	80.44	29.58	58.16%
33,000	51.93	82.16	30.23	58.21%
34,000	53.00	83.88	30.88	58.26%
35,000	54.07	85.60	31.53	58.31%
36,000	55.14	87.32	32.18	58.36%
37,000	56.21	89.04	32.83	58.41%
38,000	57.28	90.76	33.48	58.45%
39,000	58.35	92.48	34.13	58.49%
40,000	59.42	94.20	34.78	58.53%
41,000	60.49	95.92	35.43	58.57%
42,000	61.56	97.64	36.08	58.61%
43,000	62.63	99.36	36.73	58.65%
44,000	63.70	101.08	37.38	58.68%
45,000	64.77	102.80	38.03	58.72%
46,000	65.84	104.52	38.68	58.75%
47,000	66.91	106.24	39.33	58.78%
48,000	67.98	107.96	39.98	58.81%
49,000	69.05	109.68	40.63	58.84%
50,000	70.12	111.40	41.28	58.87%
Average Usage				
42,131	$ 61.70	$ 97.87	$ 36.17	58.61%
Median Usage				
24,501	$ 42.84	$ 67.54	$ 24.71	57.67%

Present Rates:

Monthly Minimum:		$	18.76
Gallons in Minimum			2,000
Charge Per 1,000 Gallons			
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Over	1,000,000,000	$	1.07

Proposed Rates:

Monthly Minimum:		$	31.25
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	-		
Up to	15,000	$	1.33
Up to	22,500	$	1.72
Over	22,501	$	1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 2 Inch Commercial

Exhibit
Schedule H-4
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Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 23.76	$ 50.00	$ 26.24	110.44%
1,000	23.76	51.33	27.57	116.04%
2,000	23.76	52.66	28.90	121.63%
3,000	24.83	53.99	29.16	117.44%
4,000	25.90	55.32	29.42	113.59%
5,000	26.97	56.65	29.68	110.05%
6,000	28.04	57.98	29.94	106.78%
7,000	29.11	59.31	30.20	103.74%
8,000	30.18	60.64	30.46	100.93%
9,000	31.25	61.97	30.72	98.30%
10,000	32.32	63.30	30.98	95.85%
11,000	33.39	64.63	31.24	93.56%
12,000	34.46	65.96	31.50	91.41%
13,000	35.53	67.29	31.76	89.39%
14,000	36.60	68.62	32.02	87.49%
15,000	37.67	69.95	32.28	85.69%
16,000	38.74	71.28	32.54	84.00%
17,000	39.81	72.61	32.80	82.39%
18,000	40.88	73.94	33.06	80.87%
19,000	41.95	75.27	33.32	79.43%
20,000	43.02	76.60	33.58	78.06%
21,000	44.09	77.93	33.84	76.75%
22,000	45.16	79.26	34.10	75.51%
23,000	46.23	80.59	34.36	74.32%
24,000	47.30	81.92	34.62	73.19%
25,000	48.37	83.64	35.27	72.92%
26,000	49.44	85.36	35.92	72.65%
27,000	50.51	87.08	36.57	72.40%
28,000	51.58	88.80	37.22	72.16%
29,000	52.65	90.52	37.87	71.93%
30,000	53.72	92.24	38.52	71.71%
31,000	54.79	93.96	39.17	71.49%
32,000	55.86	95.68	39.82	71.29%
33,000	56.93	97.40	40.47	71.09%
34,000	58.00	99.12	41.12	70.90%
35,000	59.07	100.84	41.77	70.71%
36,000	60.14	102.56	42.42	70.54%
37,000	61.21	104.28	43.07	70.36%
38,000	62.28	106.00	43.72	70.20%
39,000	63.35	107.72	44.37	70.04%
40,000	64.42	109.44	45.02	69.89%
50,000	75.12	126.64	51.52	68.58%
60,000	85.82	143.84	58.02	67.61%
70,000	96.52	161.04	64.52	66.85%
80,000	107.22	178.24	71.02	66.24%
90,000	117.92	195.44	77.52	65.74%
Average Usage				
83,336	$ 110.79	$ 183.98	$ 73.19	66.06%
Median Usage				
32,501	$ 56.40	$ 96.54	$ 40.15	71.19%

Present Rates:

Monthly Minimum:		$ 23.76
Gallons in Minimum		2,000
Charge Per 1,000 Gallons		
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Over	1,000,000,000	$ 1.07

Proposed Rates:

Monthly Minimum:		$ 50.00
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	-	
Up to	24,000	$ 1.33
Up to	36,000	$ 1.72
Over	36,001	$ 1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 3 Inch Commercial

Exhibit
Schedule H-4
Page 11
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 32.51	$ 100.00	$ 67.49	207.60%
1,000	32.51	101.33	68.82	211.69%
2,000	32.51	102.66	70.15	215.78%
3,000	33.58	103.99	70.41	209.68%
4,000	34.65	105.32	70.67	203.95%
5,000	35.72	106.65	70.93	198.57%
6,000	36.79	107.98	71.19	193.50%
7,000	37.86	109.31	71.45	188.72%
8,000	38.93	110.64	71.71	184.20%
9,000	40.00	111.97	71.97	179.93%
10,000	41.07	113.30	72.23	175.87%
11,000	42.14	114.63	72.49	172.02%
12,000	43.21	115.96	72.75	168.36%
13,000	44.28	117.29	73.01	164.88%
14,000	45.35	118.62	73.27	161.57%
15,000	46.42	119.95	73.53	158.40%
16,000	47.49	121.28	73.79	155.38%
17,000	48.56	122.61	74.05	152.49%
18,000	49.63	123.94	74.31	149.73%
19,000	50.70	125.27	74.57	147.08%
20,000	51.77	126.60	74.83	144.54%
30,000	62.47	139.90	77.43	123.95%
40,000	73.17	153.20	80.03	109.38%
50,000	83.87	167.28	83.41	99.45%
60,000	94.57	184.48	89.91	95.07%
70,000	105.27	201.68	96.41	91.58%
80,000	115.97	218.88	102.91	88.74%
90,000	126.67	236.08	109.41	86.37%
100,000	137.37	253.28	115.91	84.38%
105,000	142.72	261.88	119.16	83.49%
116,000	154.49	280.80	126.31	81.76%
124,000	163.05	294.56	131.51	80.66%
149,000	189.80	337.56	147.76	77.85%
176,000	218.69	384.00	165.31	75.59%
179,000	221.90	389.16	167.26	75.38%
183,000	226.18	396.04	169.86	75.10%
330,000	383.47	648.88	265.41	69.21%
Average Usage				
86,521	$ 122.95	$ 230.10	$ 107.15	87.15%
Median Usage				
112,001	$ 150.21	$ 273.92	$ 123.71	82.36%

Present Rates:

Monthly Minimum:		$	32.51
Gallons in Minimum			2,000
Charge Per 1,000 Gallons			
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Over	1,000,000,000	$	1.07

Proposed Rates:

Monthly Minimum:		$	100.00
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	-		
Up to	48,000	$	1.33
Up to	72,000	$	1.72
Over	72,001	$	1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 5/8 Inch Commercial/Residential

Exhibit
Schedule H-4
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Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 12.50	$ 12.50	$ -	0.00%
1,000	12.50	13.83	1.33	10.64%
2,000	12.50	15.16	2.66	21.28%
3,000	13.57	16.49	2.92	21.52%
4,000	14.64	18.21	3.57	24.39%
5,000	15.71	19.93	4.22	26.86%
6,000	16.78	21.65	4.87	29.02%
7,000	17.85	23.37	5.52	30.92%
8,000	18.92	25.09	6.17	32.61%
9,000	19.99	26.81	6.82	34.12%
10,000	21.06	28.53	7.47	35.47%
11,000	22.13	30.25	8.12	36.69%
12,000	23.20	31.97	8.77	37.80%
13,000	24.27	33.69	9.42	38.81%
14,000	25.34	35.41	10.07	39.74%
15,000	26.41	37.13	10.72	40.59%
16,000	27.48	38.85	11.37	41.38%
17,000	28.55	40.57	12.02	42.10%
18,000	29.62	42.29	12.67	42.78%
19,000	30.69	44.01	13.32	43.40%
20,000	31.76	45.73	13.97	43.99%
21,000	32.83	47.45	14.62	44.53%
22,000	33.90	49.17	15.27	45.04%
23,000	34.97	50.89	15.92	45.52%
24,000	36.04	52.61	16.57	45.98%
25,000	37.11	54.33	17.22	46.40%
26,000	38.18	56.05	17.87	46.80%
27,000	39.25	57.77	18.52	47.18%
28,000	40.32	59.49	19.17	47.54%
29,000	41.39	61.21	19.82	47.89%
30,000	42.46	62.93	20.47	48.21%
31,000	43.53	64.65	21.12	48.52%
32,000	44.60	66.37	21.77	48.81%
33,000	45.67	68.09	22.42	49.09%
34,000	46.74	69.81	23.07	49.36%
35,000	47.81	71.53	23.72	49.61%
Average Usage				
83	$ 12.50	$ 12.61	$ 0.11	0.89%
Median Usage				
-	$ 12.50	$ 12.50	$ -	0.00%

Present Rates:

Monthly Minimum:		$	12.50
Gallons in Minimum			2,000
Charge Per 1,000 Gallons			
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Over	1,000,000,000	$	1.07

Proposed Rates:

Monthly Minimum:		$	12.50
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to			
Up to	3,000	$	1.33
Up to	4,500	$	1.72
Over	4,501	$	1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 1 Inch Commercial/Residential

Exhibit
Schedule H-4
Page 13
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 15.00	$ 18.75	$ 3.75	25.00%
1,000	15.00	20.08	5.08	33.87%
2,000	15.00	21.41	6.41	42.73%
3,000	16.07	22.74	6.67	41.51%
4,000	17.14	24.07	6.93	40.43%
5,000	18.21	25.40	7.19	39.48%
6,000	19.28	26.73	7.45	38.64%
7,000	20.35	28.06	7.71	37.89%
8,000	21.42	29.59	8.17	38.12%
9,000	22.49	31.31	8.82	39.20%
10,000	23.56	33.03	9.47	40.17%
11,000	24.63	34.75	10.12	41.07%
12,000	25.70	36.47	10.77	41.89%
13,000	26.77	38.19	11.42	42.64%
14,000	27.84	39.91	12.07	43.34%
15,000	28.91	41.63	12.72	43.98%
16,000	29.98	43.35	13.37	44.58%
17,000	31.05	45.07	14.02	45.14%
18,000	32.12	46.79	14.67	45.66%
19,000	33.19	48.51	15.32	46.14%
20,000	34.26	50.23	15.97	46.60%
21,000	35.33	51.95	16.62	47.03%
22,000	36.40	53.67	17.27	47.43%
23,000	37.47	55.39	17.92	47.81%
24,000	38.54	57.11	18.57	48.17%
25,000	39.61	58.83	19.22	48.51%
26,000	40.68	60.55	19.87	48.83%
27,000	41.75	62.27	20.52	49.14%
28,000	42.82	63.99	21.17	49.43%
29,000	43.89	65.71	21.82	49.70%
30,000	44.96	67.43	22.47	49.97%
31,000	46.03	69.15	23.12	50.22%
32,000	47.10	70.87	23.77	50.46%
33,000	48.17	72.59	24.42	50.69%
34,000	49.24	74.31	25.07	50.90%
35,000	50.31	76.03	25.72	51.11%
36,000	51.38	77.75	26.37	51.31%
37,000	52.45	79.47	27.02	51.51%
38,000	53.52	81.19	27.67	51.69%
39,000	54.59	82.91	28.32	51.87%
40,000	55.66	84.63	28.97	52.04%
Average Usage				
16,224	$ 30.22	$ 43.73	$ 13.51	44.71%
Median Usage				
8,501	$ 21.96	$ 30.45	$ 8.49	38.67%

Present Rates:

Monthly Minimum:		$	15.00
Gallons in Minimum			2,000
Charge Per 1,000 Gallons			
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Over	1,000,000,000	$	1.07

Proposed Rates:

Monthly Minimum:		$	18.75
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	-		
Up to	7,500	$	1.33
Up to	11,250	$	1.72
Over	11,251	$	1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 2 Inch Commercial/Residential

Exhibit
Schedule H-4
Page 14
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 23.76	$ 50.00	$ 26.24	110.44%
1,000	23.76	51.33	27.57	116.04%
2,000	23.76	52.66	28.90	121.63%
3,000	24.83	53.99	29.16	117.44%
4,000	25.90	55.32	29.42	113.59%
5,000	26.97	56.65	29.68	110.05%
6,000	28.04	57.98	29.94	106.78%
7,000	29.11	59.31	30.20	103.74%
8,000	30.18	60.64	30.46	100.93%
9,000	31.25	61.97	30.72	98.30%
10,000	32.32	63.30	30.98	95.85%
11,000	33.39	64.63	31.24	93.56%
12,000	34.46	65.96	31.50	91.41%
13,000	35.53	67.29	31.76	89.39%
14,000	36.60	68.62	32.02	87.49%
15,000	37.67	69.95	32.28	85.69%
16,000	38.74	71.28	32.54	84.00%
17,000	39.81	72.61	32.80	82.39%
18,000	40.88	73.94	33.06	80.87%
19,000	41.95	75.27	33.32	79.43%
20,000	43.02	76.60	33.58	78.06%
21,000	44.09	77.93	33.84	76.75%
22,000	45.16	79.26	34.10	75.51%
23,000	46.23	80.59	34.36	74.32%
24,000	47.30	81.92	34.62	73.19%
25,000	48.37	83.64	35.27	72.92%
26,000	49.44	85.36	35.92	72.65%
27,000	50.51	87.08	36.57	72.40%
28,000	51.58	88.80	37.22	72.16%
29,000	52.65	90.52	37.87	71.93%
30,000	53.72	92.24	38.52	71.71%
31,000	54.79	93.96	39.17	71.49%
32,000	55.86	95.68	39.82	71.29%
33,000	56.93	97.40	40.47	71.09%
34,000	58.00	99.12	41.12	70.90%
35,000	59.07	100.84	41.77	70.71%
36,000	60.14	102.56	42.42	70.54%
37,000	61.21	104.28	43.07	70.36%
38,000	62.28	106.00	43.72	70.20%
39,000	63.35	107.72	44.37	70.04%
40,000	64.42	109.44	45.02	69.89%
41,000	65.49	111.16	45.67	69.74%
42,000	66.56	112.88	46.32	69.59%
43,000	67.63	114.60	46.97	69.45%
44,000	68.70	116.32	47.62	69.32%
45,000	69.77	118.04	48.27	69.18%
46,000	70.84	119.76	48.92	69.06%
47,000	71.91	121.48	49.57	68.93%
48,000	72.98	123.20	50.22	68.81%
49,000	74.05	124.92	50.87	68.70%
50,000	75.12	126.64	51.52	68.58%
Average Usage				
49,629	$ 74.72	$ 126.00	$ 51.28	68.63%
Median Usage				
30,501	$ 54.26	$ 93.10	$ 38.85	71.60%

Present Rates:

Monthly Minimum:		$	23.76
Gallons in Minimum			2,000
Charge Per 1,000 Gallons			
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Over	1,000,000,000	$	1.07

Proposed Rates:

Monthly Minimum:		$	50.00
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	-		
Up to	24,000	$	1.33
Up to	36,000	$	1.72
Over	36,001	$	1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 1 Inch Bulk

Exhibit
Schedule H-4
Page 15
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 12.50	$ 12.50	$ -	0.00%
1,000	12.50	13.83	1.33	10.64%
2,000	12.50	15.16	2.66	21.28%
3,000	13.57	16.49	2.92	21.52%
4,000	14.64	17.82	3.18	21.72%
5,000	15.71	19.15	3.44	21.90%
6,000	16.78	20.48	3.70	22.05%
7,000	17.85	21.81	3.96	22.18%
8,000	18.92	23.34	4.42	23.34%
9,000	19.99	25.06	5.07	25.34%
10,000	21.06	26.78	5.72	27.14%
11,000	22.13	28.50	6.37	28.76%
12,000	23.20	30.22	7.02	30.24%
13,000	24.27	31.94	7.67	31.58%
14,000	25.34	33.66	8.32	32.81%
15,000	26.41	35.38	8.97	33.95%
16,000	27.48	37.10	9.62	34.99%
17,000	28.55	38.82	10.27	35.95%
18,000	29.62	40.54	10.92	36.85%
19,000	30.69	42.26	11.57	37.68%
20,000	31.76	43.98	12.22	38.46%
21,000	32.83	45.70	12.87	39.19%
22,000	33.90	47.42	13.52	39.87%
23,000	34.97	49.14	14.17	40.51%
24,000	36.04	50.86	14.82	41.11%
25,000	37.11	52.58	15.47	41.67%
26,000	38.18	54.30	16.12	42.21%
27,000	39.25	56.02	16.77	42.71%
28,000	40.32	57.74	17.42	43.19%
29,000	41.39	59.46	18.07	43.65%
30,000	42.46	61.18	18.72	44.08%
31,000	43.53	62.90	19.37	44.49%
32,000	44.60	64.62	20.02	44.88%
33,000	45.67	66.34	20.67	45.25%
34,000	46.74	68.06	21.32	45.60%
35,000	47.81	69.78	21.97	45.94%
36,000	48.88	71.50	22.62	46.27%
37,000	49.95	73.22	23.27	46.58%
38,000	51.02	74.94	23.92	46.87%
39,000	52.09	76.66	24.57	47.16%
40,000	53.16	78.38	25.22	47.43%
41,000	54.23	80.10	25.87	47.70%
42,000	55.30	81.82	26.52	47.95%
43,000	56.37	83.54	27.17	48.19%
44,000	57.44	85.26	27.82	48.42%
45,000	58.51	86.98	28.47	48.65%
46,000	59.58	88.70	29.12	48.87%
47,000	60.65	90.42	29.77	49.08%
48,000	61.72	92.14	30.42	49.28%
49,000	62.79	93.86	31.07	49.47%
50,000	63.86	95.58	31.72	49.66%
51,000	64.93	97.30	32.37	49.85%
Average Usage				
12,594	$ 23.84	$ 31.24	$ 7.40	31.05%
Median Usage				
501	$ 12.50	$ 13.17	$ 0.67	5.33%

Present Rates:

Monthly Minimum:		$ 12.50
Gallons in Minimum		2,000
Charge Per 1,000 Gallons		
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Over	1,000,000,000	$ 1.07

Proposed Rates:

Monthly Minimum:		$ 12.50
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to		
Up to	7,500	$ 1.33
Up to	11,250	$ 1.72
Over	11,251	$ 1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 3 Inch Bulk

Exhibit
Schedule H-4
Page 16
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 32.51	$ 100.00	$ 67.49	207.60%
1,000	32.51	101.33	68.82	211.69%
2,000	32.51	102.66	70.15	215.78%
3,000	33.58	103.99	70.41	209.68%
4,000	34.65	105.32	70.67	203.95%
5,000	35.72	106.65	70.93	198.57%
6,000	36.79	107.98	71.19	193.50%
7,000	37.86	109.31	71.45	188.72%
8,000	38.93	110.64	71.71	184.20%
9,000	40.00	111.97	71.97	179.93%
10,000	41.07	113.30	72.23	175.87%
11,000	42.14	114.63	72.49	172.02%
12,000	43.21	115.96	72.75	168.36%
13,000	44.28	117.29	73.01	164.88%
14,000	45.35	118.62	73.27	161.57%
15,000	46.42	119.95	73.53	158.40%
16,000	47.49	121.28	73.79	155.38%
17,000	48.56	122.61	74.05	152.49%
18,000	49.63	123.94	74.31	149.73%
19,000	50.70	125.27	74.57	147.08%
20,000	51.77	126.60	74.83	144.54%
21,000	52.84	127.93	75.09	142.11%
22,000	53.91	129.26	75.35	139.77%
23,000	54.98	130.59	75.61	137.52%
24,000	56.05	131.92	75.87	135.36%
25,000	57.12	133.25	76.13	133.28%
26,000	58.19	134.58	76.39	131.28%
27,000	59.26	135.91	76.65	129.35%
28,000	60.33	137.24	76.91	127.48%
29,000	61.40	138.57	77.17	125.68%
30,000	62.47	139.90	77.43	123.95%
40,000	73.17	153.20	80.03	109.38%
50,000	83.87	167.28	83.41	99.45%
60,000	94.57	184.48	89.91	95.07%
70,000	105.27	201.68	96.41	91.58%
80,000	115.97	218.88	102.91	88.74%
90,000	126.67	236.08	109.41	86.37%
100,000	137.37	253.28	115.91	84.38%
201,000	245.44	427.00	181.56	73.97%
409,000	468.00	784.76	316.76	67.68%
499,000	564.30	939.56	375.26	66.50%
577,000	647.76	1,073.72	425.96	65.76%
630,000	704.47	1,164.88	460.41	65.36%
718,000	798.63	1,316.24	517.61	64.81%
904,000	997.65	1,636.16	638.51	64.00%
1,019,000	1,120.70	1,833.96	713.26	63.64%
1,022,000	1,123.91	1,839.12	715.21	63.64%
1,085,000	1,191.32	1,947.48	756.16	63.47%
1,095,000	1,202.02	1,964.68	762.66	63.45%
1,130,000	1,239.47	2,024.88	785.41	63.37%
Average Usage				
116,408	$ 154.93	$ 281.50	$ 126.57	81.70%
Median Usage				
2,501	$ 33.05	$ 103.33	$ 70.28	212.68%

Present Rates:

Monthly Minimum:		$ 32.51
Gallons in Minimum		2,000
Charge Per 1,000 Gallons		
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Up to	999,999,999	$ 1.07
Over	1,000,000,000	$ 1.07

Proposed Rates:

Monthly Minimum:		$ 100.00
Gallons in Minimum		-
Charge Per 1,000 Gallons		
Up to	-	
Up to	48,000	$ 1.33
Up to	72,000	$ 1.72
Over	72,001	$ 1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: S1 Fire Sprinklers

Exhibit
Schedule H-4
Page 17
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 10.00	$ 10.00	$ -	0.00%
1,000	10.00	10.00	-	0.00%
2,000	10.00	10.00	-	0.00%
3,000	10.00	10.00	-	0.00%
4,000	10.00	10.00	-	0.00%
5,000	10.00	10.00	-	0.00%
6,000	10.00	10.00	-	0.00%
7,000	10.00	10.00	-	0.00%
8,000	10.00	10.00	-	0.00%
9,000	10.00	10.00	-	0.00%
10,000	10.00	10.00	-	0.00%
11,000	10.00	10.00	-	0.00%
12,000	10.00	10.00	-	0.00%
13,000	10.00	10.00	-	0.00%
14,000	10.00	10.00	-	0.00%
15,000	10.00	10.00	-	0.00%
16,000	10.00	10.00	-	0.00%
17,000	10.00	10.00	-	0.00%
18,000	10.00	10.00	-	0.00%
19,000	10.00	10.00	-	0.00%
20,000	10.00	10.00	-	0.00%
21,000	10.00	10.00	-	0.00%
22,000	10.00	10.00	-	0.00%
23,000	10.00	10.00	-	0.00%
24,000	10.00	10.00	-	0.00%
25,000	10.00	10.00	-	0.00%
26,000	10.00	10.00	-	0.00%
27,000	10.00	10.00	-	0.00%
28,000	10.00	10.00	-	0.00%
29,000	10.00	10.00	-	0.00%
30,000	10.00	10.00	-	0.00%
31,000	10.00	10.00	-	0.00%
32,000	10.00	10.00	-	0.00%
33,000	10.00	10.00	-	0.00%
34,000	10.00	10.00	-	0.00%
35,000	10.00	10.00	-	0.00%
36,000	10.00	10.00	-	0.00%
37,000	10.00	10.00	-	0.00%
38,000	10.00	10.00	-	0.00%
39,000	10.00	10.00	-	0.00%
40,000	10.00	10.00	-	0.00%
41,000	10.00	10.00	-	0.00%
42,000	10.00	10.00	-	0.00%
43,000	10.00	10.00	-	0.00%
44,000	10.00	10.00	-	0.00%
45,000	10.00	10.00	-	0.00%
46,000	10.00	10.00	-	0.00%
47,000	10.00	10.00	-	0.00%
48,000	10.00	10.00	-	0.00%
49,000	10.00	10.00	-	0.00%
50,000	10.00	10.00	-	0.00%

Present Rates:
Monthly Minimum: $ 10.00
Gallons in Minimum
Charge Per 1,000 Gallons
Up to
Up to
Up to
Over

Proposed Rates:
Monthly Minimum: $ 10.00
Gallons in Minimum
Charge Per 1,000 Gallons
Up to
Up to
Up to
Over

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: S2 Fire Sprinklers

Exhibit
Schedule H-4
Page 18
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 10.00	$ 10.00	$ -	0.00%
1,000	10.00	10.00	-	0.00%
2,000	10.00	10.00	-	0.00%
3,000	10.00	10.00	-	0.00%
4,000	10.00	10.00	-	0.00%
5,000	10.00	10.00	-	0.00%
6,000	10.00	10.00	-	0.00%
7,000	10.00	10.00	-	0.00%
8,000	10.00	10.00	-	0.00%
9,000	10.00	10.00	-	0.00%
10,000	10.00	10.00	-	0.00%
11,000	10.00	10.00	-	0.00%
12,000	10.00	10.00	-	0.00%
13,000	10.00	10.00	-	0.00%
14,000	10.00	10.00	-	0.00%
15,000	10.00	10.00	-	0.00%
16,000	10.00	10.00	-	0.00%
17,000	10.00	10.00	-	0.00%
18,000	10.00	10.00	-	0.00%
19,000	10.00	10.00	-	0.00%
20,000	10.00	10.00	-	0.00%
21,000	10.00	10.00	-	0.00%
22,000	10.00	10.00	-	0.00%
23,000	10.00	10.00	-	0.00%
24,000	10.00	10.00	-	0.00%
25,000	10.00	10.00	-	0.00%
26,000	10.00	10.00	-	0.00%
27,000	10.00	10.00	-	0.00%
28,000	10.00	10.00	-	0.00%
29,000	10.00	10.00	-	0.00%
30,000	10.00	10.00	-	0.00%
31,000	10.00	10.00	-	0.00%
32,000	10.00	10.00	-	0.00%
33,000	10.00	10.00	-	0.00%
34,000	10.00	10.00	-	0.00%
35,000	10.00	10.00	-	0.00%
36,000	10.00	10.00	-	0.00%
37,000	10.00	10.00	-	0.00%
38,000	10.00	10.00	-	0.00%
39,000	10.00	10.00	-	0.00%
40,000	10.00	10.00	-	0.00%
41,000	10.00	10.00	-	0.00%
42,000	10.00	10.00	-	0.00%
43,000	10.00	10.00	-	0.00%
44,000	10.00	10.00	-	0.00%
45,000	10.00	10.00	-	0.00%
46,000	10.00	10.00	-	0.00%
47,000	10.00	10.00	-	0.00%
48,000	10.00	10.00	-	0.00%
49,000	10.00	10.00	-	0.00%
50,000	10.00	10.00	-	0.00%

Present Rates:

Monthly Minimum:	$ 10.00
Gallons in Minimum	
Charge Per 1,000 Gallons	
Up to	
Up to	
Up to	
Over	

Proposed Rates:

Monthly Minimum:	$ 10.00
Gallons in Minimum	
Charge Per 1,000 Gallons	
Up to	
Up to	
Up to	
Over	

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Meter Size: 2", 1 1/2", 1 " & 5 The Villas ~~(1,272 Units)~~
1,150 Units being billed

Exhibit
Schedule H-4
Page 19
Witness: Kozoman

Usage	Present Bill	Proposed Bill	Dollar Increase	Percent Increase
-	$ 10,729.50	$ 10,729.50	$ -	0.00%
1,000	10,729.50	10,730.57	1.07	0.01%
2,000	10,729.50	10,731.64	2.14	0.02%
3,000	10,729.50	10,732.71	3.21	0.03%
4,000	10,729.50	10,733.78	4.28	0.04%
5,000	10,729.50	10,734.85	5.35	0.05%
6,000	10,729.50	10,735.92	6.42	0.06%
7,000	10,729.50	10,736.99	7.49	0.07%
8,000	10,729.50	10,738.06	8.56	0.08%
9,000	10,729.50	10,739.13	9.63	0.09%
10,000	10,729.50	10,740.20	10.70	0.10%
1,250,000	10,729.50	12,067.00	1,337.50	12.47%
1,750,000	10,729.50	12,602.00	1,872.50	17.45%
2,250,000	10,729.50	13,137.00	2,407.50	22.44%
2,750,000	11,211.00	13,789.00	2,578.00	23.00%
3,250,000	11,746.00	14,454.00	2,708.00	23.05%
3,052,900	11,535.10	14,191.86	2,656.75	23.03%
3,299,300	11,798.75	14,519.57	2,720.82	23.06%
3,413,800	11,921.27	14,671.85	2,750.59	23.07%
3,458,000	11,968.56	14,733.76	2,765.20	23.10%
3,583,100	12,102.42	14,948.93	2,846.52	23.52%
3,682,200	12,208.45	15,119.38	2,910.93	23.84%
4,001,900	12,550.53	15,669.27	3,118.74	24.85%
4,407,300	12,984.31	16,366.56	3,382.25	26.05%
4,929,600	13,543.17	17,264.91	3,721.74	27.48%
5,289,200	13,927.94	17,883.42	3,955.48	28.40%
5,895,400	14,576.58	18,926.09	4,349.51	29.84%
6,355,300	15,068.67	19,717.12	4,648.45	30.85%
-				
-				
-				
Average Usage				
4,280,667	12,848.81	16,148.75	$ 3,299.93	25.68%
Median Usage				
3,842,050	12,379.49	15,394.33	$ 3,014.83	24.35%

Units Billed =			**1,150**
Present Rates:			
Monthly Minimum (per Unit):		$	10,729.50
Gallons in Minimum			2,300,000
Charge Per 1,000 Gallons			
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Up to	999,999,999	$	1.07
Over	1,000,000,000	$	1.07
Proposed Rates:			
Monthly Minimum (per Unit):		$	10,729.50
Gallons in Minimum			-
Charge Per 1,000 Gallons			
Up to	2,300,000	$	1.07
Up to	3,450,000	$	1.33
Up to	5,175,000	$	1.72
Over	5,175,001	$	1.72

Community Water Company of Green Valley
Bill Comparison Present and Proposed Rates
Fire Hydrants

Exhibit
Schedule H-4
Page 20
Witness: Kozoman

Present Bill	Proposed Bill	Dollar Increase	Percent Increase
$4,974.48	$ -	$(4,974.48)	-100.00%

Present Rates:

Monthly Minimum:	$ 6.00
Gallons in Minimum	
Charge Per 1,000 Gallons	
Up to	
Up to	
Up to	
Over	

Proposed Rates:

Monthly Minimum:	$ -
Gallons in Minimum	
Charge Per 1,000 Gallons	
Up to	
Up to	
Up to	
Over	

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 5/8 Inch Residential

Exhibit
Schedule H-5
Page 1
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	382	287	259	270	463	709	743	852	816	718	620	543	6,662	6,662
1	1,000	1,321	1,219	1,299	1,098	1,299	1,534	1,628	1,826	1,848	1,763	1,842	1,691	18,368	25,030
1,001	2,000	1,009	1,130	1,161	1,023	845	801	768	819	866	901	1,141	1,186	11,650	36,680
2,001	3,000	1,032	1,173	1,224	1,049	838	755	728	774	835	793	969	1,061	11,231	47,911
3,001	4,000	902	1,023	1,037	925	754	715	682	688	695	760	843	924	9,948	57,859
4,001	5,000	752	795	832	883	688	569	587	596	536	613	637	758	8,246	66,105
5,001	6,000	580	576	532	581	611	491	439	448	479	485	490	548	6,260	72,365
6,001	7,000	400	405	377	469	432	433	374	374	390	370	364	338	4,726	77,091
7,001	8,000	283	259	240	320	359	338	320	292	282	323	288	270	3,574	80,665
8,001	9,000	232	178	157	227	285	247	261	206	250	248	220	196	2,707	83,372
9,001	10,000	134	118	117	153	224	200	192	185	185	190	170	171	2,039	85,411
10,001	11,000	105	98	92	142	165	147	168	160	155	163	109	99	1,603	87,014
11,001	12,000	83	68	54	101	128	131	125	110	106	121	74	75	1,176	88,190
12,001	13,000	68	52	37	74	94	103	119	77	78	109	69	57	937	89,127
13,001	14,000	51	33	24	58	84	95	91	65	70	77	39	58	745	89,872
14,001	15,000	30	30	38	39	63	79	77	61	56	63	37	32	605	90,477
15,001	16,000	29	19	21	30	59	61	82	40	31	51	35	25	483	90,960
16,001	17,000	19	21	14	21	59	51	65	41	36	51	30	25	433	91,393
17,001	18,000	20	19	11	26	37	32	46	35	42	42	34	18	362	91,755
18,001	19,000	15	14	6	16	40	35	34	35	29	24	18	13	279	92,034
19,001	20,000	8	7	5	18	24	27	33	24	28	30	16	15	235	92,269
20,001	21,000	4	7	8	9	17	30	19	21	16	30	10	16	187	92,456
21,001	22,000	5	4	3	7	19	13	30	17	15	19	12	6	150	92,606
22,001	23,000	11	3	3	7	13	20	17	13	13	15	6	8	129	92,735
23,001	24,000	4	11	4	7	9	16	15	8	7	9	9	7	106	92,841
24,001	25,000	5	2	1	9	7	17	13	21	6	6	9	2	98	92,939
25,001	26,000	1	6	2	7	10	11	12	11	15	8	3	3	89	93,028
26,001	27,000	6	2	4	5	11	13	12	6	9	8	3	4	83	93,111
27,001	28,000	1	-	1	3	9	7	6	13	9	9	4	4	66	93,177
28,001	29,000	2	1	1	1	9	8	13	9	9	13	7	3	76	93,253
29,001	30,000	3	1	2	4	6	6	6	8	3	6	2	2	49	93,302
30,001	31,000	2	-	1	2	2	8	11	3	2	4	3	5	43	93,345
31,001	32,000	1	4	3	2	5	3	5	3	5	6	1	3	41	93,386
32,001	33,000	4	2	-	2	4	4	7	3	3	1	-	-	30	93,416
33,001	34,000	-	-	-	-	-	6	6	3	7	4	2	3	31	93,447
34,001	35,000	3	-	1	1	1	-	3	2	2	3	1	1	18	93,465
35,001	36,000	1	-	-	3	-	4	4	1	5	2	2	1	23	93,488
36,001	37,000	-	1	1	-	1	4	3	4	2	-	3	-	19	93,507
37,001	38,000	1	-	-	-	1	4	3	4	3	-	1	1	18	93,525
38,001	39,000	-	1	1	1	3	2	3	3	-	3	-	-	17	93,542
39,001	40,000	1	-	-	-	-	2	4	1	1	4	1	-	14	93,556
40,001	41,000	-	-	-	2	1	2	4	2	5	3	1	-	20	93,576
41,001	42,000	1	-	1	-	3	1	1	3	1	1	-	1	13	93,589
42,001	43,000	-	2	1	-	2	3	-	2	1	3	1	-	15	93,604
43,001	44,000	-	-	2	-	-	1	2	2	1	-	-	1	9	93,613
44,001	45,000	-	-	2	1	2	1	4	-	1	2	-	1	14	93,627
45,001	46,000	1	-	-	-	1	1	2	1	1	-	-	-	7	93,634

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 5/8 Inch Residential

Exhibit
Schedule H-5
Page 1.1
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
46,001	47,000	-	-	1	-	-	-	1	2	-	3	-	-	7	93,641
47,001	48,000	1	1	-	-	-	1	-	3	4	1	1	1	13	93,654
48,001	49,000	1	1	-	-	-	2	5	1	2	1	-	-	13	93,667
49,001	50,000	-	-	-	1	2	3	-	1	-	1	-	-	8	93,675
50,001	51,000	-	2	-	-	-	-	1	1	-	1	-	1	6	93,681
51,001	52,000	-	1	-	-	1	-	1	-	1	-	1	-	5	93,686
52,001	53,000	1	-	-	-	-	3	3	1	1	1	-	-	10	93,696
53,001	54,000	-	-	-	-	1	-	1	-	-	1	-	-	3	93,699
54,001	55,000	-	-	-	-	1	3	-	1	1	3	-	-	9	93,708
55,001	56,000	-	-	-	1	1	1	-	-	-	-	-	-	3	93,711
56,001	57,000	-	-	-	-	-	-	-	2	-	1	-	-	3	93,714
57,001	58,000	-	-	-	-	1	-	2	-	-	-	-	-	3	93,717
58,001	59,000	-	-	1	-	-	1	1	-	1	1	-	-	5	93,722
59,001	60,000	-	-	-	-	-	-	1	-	-	1	-	-	2	93,724
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	1	1	93,725
61,001	62,000	-	1	-	-	-	-	1	-	-	-	-	-	2	93,727
62,001	63,000	-	-	1	-	1	-	2	-	1	-	-	-	5	93,732
63,001	64,000	-	-	-	-	-	-	-	-	2	-	-	-	2	93,734
64,001	65,000	-	-	-	-	-	1	1	-	-	-	-	-	2	93,736
65,001	66,000	-	-	-	-	-	-	-	-	1	-	-	-	1	93,737
66,001	67,000	-	-	-	-	-	-	1	1	1	-	-	-	3	93,740
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,740
68,001	69,000	-	1	-	-	-	-	1	-	-	2	-	-	4	93,744
69,001	70,000	1	-	-	-	-	-	-	-	1	-	-	1	3	93,747
70,001	71,000	-	-	-	-	1	-	1	-	-	-	-	-	2	93,749
71,001	72,000	-	-	-	-	-	-	1	-	-	-	-	-	1	93,750
72,001	73,000	1	-	-	-	-	-	-	-	-	-	-	-	1	93,751
73,001	74,000	-	-	-	-	-	-	-	-	1	-	-	-	1	93,752
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,752
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,752
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,752
77,001	78,000	-	2	-	-	-	-	-	-	-	-	-	-	2	93,754
78,001	79,000	-	-	-	-	-	-	1	-	-	-	-	-	1	93,755
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,755
80,001	81,000	1	-	-	-	-	-	-	-	-	-	-	-	1	93,756
81,001	82,000	-	-	-	-	-	-	-	1	-	-	-	-	1	93,757
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,757
83,001	84,000	-	-	-	-	-	-	-	-	-	-	1	-	1	93,758
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,758
85,001	86,000	-	-	-	-	-	-	-	-	1	-	-	-	1	93,759
86,001	87,000	-	-	-	-	-	1	-	-	-	-	-	-	1	93,760
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,760
88,001	89,000	-	-	-	-	-	-	1	-	-	-	-	-	1	93,761
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,761
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,761

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 5/8 Inch Residential

Exhibit
Schedule H-5
Page 1.2
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,761
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,761
93,001	94,000	-	-	-	-	-	-	-	-	-	1	-	-	1	93,762
94,001	95,000	-	-	-	-	-	-	-	-	-	1	-	-	1	93,763
95,001	96,000	-	-	-	-	-	1	-	-	-	-	-	-	1	93,764
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,764
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93,764
98,001	99,000	1	-	-	-	-	-	-	-	-	-	-	-	1	93,765
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	1	1	93,766
104,001	105,000	1	-	-	-	-	-	-	-	-	-	-	-	1	93,767
122,001	123,000	1	-	-	-	-	-	-	-	1	-	-	-	2	93,769
123,001	124,000	-	-	-	-	-	-	-	-	1	-	-	-	1	93,770
126,001	127,000	-	-	-	-	-	-	-	-	-	-	-	1	1	93,771
129,001	130,000	-	-	-	-	-	-	-	1	-	-	-	-	1	93,772
141,001	142,000	1	-	-	-	-	-	-	-	-	-	-	-	1	93,773
165,001	166,000	-	-	-	-	-	1	-	-	-	-	-	-	1	93,774
166,001	167,000	-	-	-	-	-	-	1	-	-	-	-	-	1	93,775
997,001	998,000	-	-	-	-	-	-	-	-	-	-	-	2	2	93,777
998,001	999,000	-	-	-	-	-	-	-	-	-	-	-	6	6	93,783
														-	93,783
Totals		7,522	7,580	7,582	7,598	7,696	7,758	7,794	7,887	7,975	8,073	8,129	8,189	93,783	

Average Usage	4,332
Median Usage	2,501
Average # Customers	7,815
Change in Number of Customers	667

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 3/4 Inch Residential

Exhibit
Schedule H-5
Page 2
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	-	3	5	4	2	6	11	12	5	11	7	4	70	70
1	1,000	31	32	37	30	38	30	30	28	32	34	36	34	392	462
1,001	2,000	20	17	22	21	17	17	19	17	17	14	12	16	209	671
2,001	3,000	14	15	8	16	14	18	8	12	14	7	13	9	148	819
3,001	4,000	8	7	3	5	4	4	5	7	5	8	7	10	73	892
4,001	5,000	4	3	3	3	4	5	8	4	7	4	6	5	56	948
5,001	6,000	1	4	8	3	-	4	3	3	3	7	3	3	42	990
6,001	7,000	3	5	2	3	4	2	3	2	1	1	2	4	32	1,022
7,001	8,000	4	1	-	4	3	-	2	2	4	2	1	1	24	1,046
8,001	9,000	3	1	-	-	1	-	-	1	-	-	1	-	7	1,053
9,001	10,000	-	-	-	-	1	1	-	-	-	-	-	-	2	1,055
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,055
11,001	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,055
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,055
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	1	1	1,056
14,001	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,056
15,001	16,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,057
16,001	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
19,001	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
22,001	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
24,001	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
26,001	27,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
27,001	28,000	-	-	-	-	-	-	-	-	-	-	-	1	1	1,058
28,001	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,058
														-	1,058
	Totals	88	88	88	89	88	88	89	88	88	88	88	88	1,058	

Average Usage	2,024
Median Usage	1,501
Average # Customers	88
Change in Number of Customers	-

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 1 Inch Residential

Exhibit
Schedule H-5
Page 3
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	4	5	3	6	4	7	10	4	8	5	5	4	65	65
1	1,000	24	28	24	17	14	19	15	25	23	27	30	22	268	333
1,001	2,000	15	26	23	15	9	10	12	17	13	8	13	16	177	510
2,001	3,000	22	16	27	17	19	12	7	19	13	16	19	12	199	709
3,001	4,000	14	28	25	17	14	17	18	18	16	12	15	17	211	920
4,001	5,000	20	22	25	17	23	18	13	15	13	15	25	18	224	1,144
5,001	6,000	16	24	12	18	18	11	14	17	16	25	14	23	208	1,352
6,001	7,000	21	19	21	18	18	16	9	13	21	11	11	21	199	1,551
7,001	8,000	14	14	24	18	10	10	12	9	11	5	9	11	147	1,698
8,001	9,000	16	9	6	7	7	9	9	5	4	10	9	9	100	1,798
9,001	10,000	7	14	12	16	8	7	6	10	6	5	12	8	111	1,909
10,001	11,000	18	8	5	16	11	3	8	12	13	11	8	11	124	2,033
11,001	12,000	12	8	11	8	6	6	5	8	10	8	13	11	106	2,139
12,001	13,000	9	8	7	9	17	13	7	5	10	9	10	7	111	2,250
13,001	14,000	7	7	8	10	10	9	11	5	6	10	3	5	91	2,341
14,001	15,000	4	4	4	11	8	8	6	3	3	14	7	5	77	2,418
15,001	16,000	7	4	-	5	7	6	3	8	10	4	5	8	67	2,485
16,001	17,000	2	5	6	7	10	5	9	7	6	5	9	5	76	2,561
17,001	18,000	5	1	1	2	4	7	6	8	6	3	3	3	49	2,610
18,001	19,000	2	3	4	6	9	11	6	7	3	4	5	7	67	2,677
19,001	20,000	2	3	5	2	8	5	4	5	5	6	3	8	56	2,733
20,001	21,000	2	2	4	2	4	9	3	2	3	6	7	8	52	2,785
21,001	22,000	2	1	2	4	2	4	6	3	6	3	4	4	41	2,826
22,001	23,000	-	3	2	1	-	8	4	5	3	1	2	1	30	2,856
23,001	24,000	3	3	1	1	2	4	4	2	5	4	3	1	33	2,889
24,001	25,000	5	1	2	3	5	2	4	2	6	5	4	5	44	2,933
25,001	26,000	2	2	3	4	3	2	4	3	2	4	3	-	32	2,965
26,001	27,000	-	2	2	3	2	3	6	4	4	1	3	2	32	2,997
27,001	28,000	2	1	1	3	1	6	5	3	2	4	4	1	33	3,030
28,001	29,000	1	-	2	1	1	1	4	3	8	3	1	4	29	3,059
29,001	30,000	-	-	1	1	1	1	1	2	2	2	3	3	17	3,076
30,001	31,000	1	2	-	-	-	1	2	1	2	1	2	2	14	3,090
31,001	32,000	1	-	-	-	4	-	2	5	-	3	1	2	18	3,108
32,001	33,000	-	1	1	2	1	-	3	1	4	2	-	4	19	3,127
33,001	34,000	-	-	2	1	1	2	2	3	1	-	-	2	14	3,141
34,001	35,000	2	-	-	2	2	3	4	1	1	1	2	1	19	3,160
35,001	36,000	-	1	1	-	4	-	4	1	-	3	2	-	16	3,176
36,001	37,000	-	1	-	1	1	2	2	-	4	2	-	-	13	3,189
37,001	38,000	2	2	-	1	-	1	3	-	-	1	-	2	12	3,201
38,001	39,000	-	-	1	-	4	1	2	2	2	1	1	-	14	3,215
39,001	40,000	2	-	2	-	-	-	-	1	1	1	-	-	7	3,222
40,001	41,000	-	-	1	-	-	1	-	-	-	4	1	-	7	3,229
41,001	42,000	-	-	1	1	1	4	-	2	1	-	-	-	10	3,239
42,001	43,000	3	-	-	-	-	1	1	1	2	-	1	-	9	3,248
43,001	44,000	-	-	-	3	-	1	1	-	-	-	1	-	6	3,254
44,001	45,000	2	1	2	3	-	-	1	-	1	-	3	1	14	3,268
45,001	46,000	1	1	-	2	-	1	2	1	-	-	-	1	9	3,277

Exhibit
Schedule H-5
Page 3.1
Witness: Kozoman

Community Water Company of Green Valley
Test Year Ended December 31, 2004
1 Inch Residential

Meter Size:

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumulative Billing
46,001	47,000	-	-	-	-	1	1	1	-	-	-	1	-	4	3,281
47,001	48,000	-	-	-	-	-	1	1	1	1	1	1	1	7	3,288
48,001	49,000	-	-	-	-	1	-	1	-	-	-	-	-	2	3,290
49,001	50,000	-	-	-	-	1	-	-	-	-	-	-	-	1	3,291
50,001	51,000	1	-	-	-	1	1	-	1	-	1	-	-	5	3,296
51,001	52,000	-	-	-	-	-	1	-	1	-	-	-	-	2	3,298
52,001	53,000	-	-	-	-	-	-	1	1	1	1	-	1	5	3,303
53,001	54,000	1	-	-	-	1	-	1	1	-	2	-	-	6	3,309
54,001	55,000	1	-	-	1	2	-	2	-	-	2	2	1	11	3,320
55,001	56,000	1	-	-	-	1	2	-	-	1	1	-	-	6	3,326
56,001	57,000	1	-	-	-	-	-	-	1	-	1	1	1	5	3,331
57,001	58,000	2	-	-	-	-	1	-	1	-	-	-	-	4	3,335
58,001	59,000	-	-	-	1	1	-	-	-	-	1	-	1	4	3,339
59,001	60,000	-	-	-	-	-	-	2	-	-	-	2	-	4	3,343
60,001	61,000	-	-	-	-	-	3	5	-	2	-	-	-	10	3,353
61,001	62,000	-	-	-	-	-	1	1	-	-	-	-	-	2	3,355
62,001	63,000	-	-	-	-	-	-	-	2	-	1	1	-	4	3,359
63,001	64,000	-	-	-	-	-	1	1	1	1	-	-	-	4	3,363
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,363
65,001	66,000	-	-	-	-	-	-	-	-	1	2	-	1	4	3,367
66,001	67,000	-	-	-	-	-	1	1	-	-	-	-	-	2	3,369
67,001	68,000	-	-	-	-	-	-	-	-	2	-	1	-	3	3,372
68,001	69,000	-	-	-	-	-	-	-	1	-	2	-	-	3	3,375
69,001	70,000	-	-	-	-	-	-	-	-	-	1	-	-	1	3,376
70,001	71,000	-	-	-	1	-	-	-	-	-	-	-	-	1	3,377
71,001	72,000	1	-	-	-	-	-	-	-	1	-	-	-	2	3,379
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,379
73,001	74,000	-	-	-	-	-	2	1	1	-	1	-	-	5	3,384
74,001	75,000	-	1	-	1	-	-	-	-	-	-	-	-	2	3,386
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,386
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	1	1	3,387
77,001	78,000	-	-	-	-	1	-	-	-	-	-	1	-	2	3,389
78,001	79,000	-	-	-	-	1	-	-	-	-	-	-	-	1	3,390
79,001	80,000	-	-	-	-	1	-	-	-	-	-	-	-	1	3,391
80,001	81,000	1	-	-	-	-	-	1	-	-	-	-	-	2	3,393
81,001	82,000	-	-	-	-	-	1	-	-	-	-	-	-	1	3,394
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,394
83,001	84,000	-	-	-	-	-	-	-	-	-	-	2	-	3	3,397
84,001	85,000	-	-	-	-	1	1	-	1	-	-	-	1	3	3,400
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,400
86,001	87,000	-	-	-	-	-	-	2	-	-	-	-	-	2	3,402
87,001	88,000	-	-	-	-	-	-	1	-	-	-	1	-	2	3,404
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,404
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,404

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 1 Inch Residential

Exhibit
Schedule H-5
Page 3.2
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,404
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,404
92,001	93,000	-	-	-	-	-	1	-	-	-	-	-	-	1	3,405
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	1	1	3,406
94,001	95,000	-	-	-	-	-	-	1	-	-	-	-	-	1	3,407
95,001	96,000	-	-	-	-	-	-	1	-	-	1	-	-	2	3,409
96,001	97,000	-	-	-	-	-	-	-	1	1	-	-	-	2	3,411
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,411
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,411
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,411
101,001	102,000	-	-	-	-	-	1	-	-	-	1	-	-	2	3,413
106,001	107,000	-	-	-	-	-	-	1	-	-	-	-	-	1	3,414
117,001	118,000	-	-	-	-	-	-	-	-	-	-	-	1	1	3,415
122,001	123,000	-	-	-	-	-	-	1	-	-	-	-	-	1	3,416
140,001	141,000	-	-	-	-	-	-	1	-	-	-	-	-	1	3,417
154,001	155,000	-	-	-	-	-	-	-	1	-	-	-	-	1	3,418
156,001	157,000	-	-	-	-	-	-	1	-	-	-	-	-	1	3,419
489,001	490,000	-	-	-	-	-	-	-	2	-	-	-	-	2	3,421
														-	3,421
Totals		281	281	284	285	286	286	288	285	287	287	286	285	3,421	

Average Usage	13,476
Median Usage	8,501
Average # Customers	285
Change in Number of Customers	4

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 1.5 Inch Residential

Exhibit
Schedule H-5
Page 4
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,001	5,000	-	-	-	-	-	-	-	-	-	-	1	-	1	1
5,001	6,000	-	1	1	-	-	1	1	1	1	1	-	1	8	9
6,001	7,000	1	1	-	1	-	-	-	-	-	-	-	-	3	12
7,001	8,000	-	-	1	-	1	-	-	-	-	-	-	-	2	14
8,001	9,000	-	1	-	-	-	-	-	-	-	-	-	-	1	15
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
11,001	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	1	1	16
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	16
14,001	15,000	-	-	1	-	-	-	-	-	-	-	-	-	1	17
15,001	16,000	1	-	-	-	-	-	-	-	-	-	-	-	1	18
16,001	17,000	-	-	-	-	-	-	-	1	-	-	1	-	2	20
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20
19,001	20,000	1	-	-	-	-	-	-	-	-	-	-	-	1	21
20,001	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	21
21,001	22,000	-	-	-	-	-	-	-	-	1	-	-	-	1	22
22,001	23,000	-	-	-	-	1	-	-	-	-	-	-	-	1	23
23,001	24,000	-	-	-	1	-	-	-	-	-	-	-	-	1	24
24,001	25,000	-	-	-	-	-	-	-	-	-	1	-	-	1	25
25,001	26,000	-	-	-	-	1	-	-	-	-	-	-	-	1	26
26,001	27,000	-	-	-	1	-	-	-	-	-	-	1	1	3	29
27,001	28,000	-	-	-	-	-	-	-	-	1	-	-	-	1	30
28,001	29,000	-	-	-	-	-	-	-	1	-	-	-	-	1	31
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	31
30,001	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	31
31,001	32,000	-	-	-	-	-	1	1	-	-	1	-	-	3	34
32,001	33,000	-	-	-	-	-	1	-	-	-	-	-	-	1	35
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
42,001	43,000	-	-	-	-	-	-	1	-	-	-	-	-	1	36
														-	36
Totals		3	3	3	3	3	3	3	3	3	3	3	3	36	

Average Usage	16,917
Median Usage	16,001
Average # Customers	3
Change in Number of Customers	-

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2 Inch Residential

Exhibit
Schedule H-5
Page 5
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,001	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,001	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,001	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,001	10,000	-	1	-	-	-	-	-	-	1	1	1	-	4	4
10,001	11,000	-	1	-	-	-	-	-	-	-	1	-	-	2	6
11,001	12,000	1	-	-	-	-	1	1	-	-	-	-	-	3	9
12,001	13,000	-	-	-	-	-	-	-	1	-	-	-	-	1	10
13,001	14,000	-	-	-	-	-	-	-	-	-	-	-	1	1	11
14,001	15,000	-	-	-	-	1	-	-	1	-	-	-	-	2	13
15,001	16,000	2	-	3	2	-	-	-	-	1	-	1	1	10	23
16,001	17,000	1	-	1	-	-	1	1	-	-	1	-	-	5	28
17,001	18,000	-	-	-	1	1	2	-	-	1	-	-	1	6	34
18,001	19,000	-	-	-	-	-	-	-	1	-	-	1	-	2	36
19,001	20,000	1	1	-	1	-	-	2	-	-	1	1	-	7	43
20,001	21,000	-	-	-	1	-	-	-	-	-	-	-	-	1	44
21,001	22,000	-	-	1	-	1	-	-	-	1	-	-	2	5	49
22,001	23,000	1	1	1	-	-	1	1	-	-	-	1	1	7	56
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56
24,001	25,000	-	1	3	-	-	1	-	-	-	-	1	2	8	64
25,001	26,000	3	1	1	1	1	-	-	-	-	1	-	-	8	72
26,001	27,000	-	-	-	-	1	1	1	-	-	1	-	-	4	76
27,001	28,000	2	-	1	2	2	2	1	-	-	1	-	1	12	88
28,001	29,000	-	-	1	1	-	4	1	-	-	-	3	2	12	100
29,001	30,000	-	1	2	3	-	1	-	1	-	1	-	-	9	109
30,001	31,000	2	2	1	-	2	-	1	-	-	-	1	-	9	118
31,001	32,000	-	-	-	3	2	-	2	2	2	-	1	-	12	130
32,001	33,000	2	1	1	-	-	1	-	-	1	-	1	1	8	138
33,001	34,000	1	-	-	1	-	-	-	2	-	-	-	-	4	142
34,001	35,000	-	1	1	1	1	-	-	1	1	-	2	1	9	151
35,001	36,000	-	1	-	1	1	-	2	-	-	-	-	-	5	156
36,001	37,000	1	1	-	-	-	-	1	1	-	-	2	1	7	163
37,001	38,000	-	1	-	-	1	1	1	-	-	3	-	3	10	173
38,001	39,000	1	1	1	-	-	-	-	-	2	2	-	-	7	180
39,001	40,000	-	-	-	-	1	-	1	2	-	1	1	-	6	186
40,001	41,000	1	-	1	-	1	-	1	1	1	-	-	1	7	193
41,001	42,000	-	-	-	-	1	1	1	1	1	-	-	-	5	198
42,001	43,000	-	1	-	1	-	1	-	-	2	1	-	-	6	204
43,001	44,000	-	1	-	-	-	-	-	-	-	-	1	-	2	206
44,001	45,000	-	1	-	-	-	-	-	2	1	1	-	-	5	211
45,001	46,000	-	-	-	-	-	1	-	2	-	-	-	-	3	214

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2 Inch Residential

Exhibit
Schedule H-5
Page 5.1
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
46,001	47,000	-	1	-	-	-	-	-	1	2	-	-	-	4	218
47,001	48,000	-	-	-	-	-	-	-	-	1	-	-	-	1	219
48,001	49,000	-	-	-	-	-	-	-	-	-	1	-	1	2	221
49,001	50,000	-	-	-	-	-	-	-	-	-	1	-	-	1	222
50,001	51,000	-	-	-	-	-	-	-	-	-	-	1	-	1	223
51,001	52,000	-	-	1	-	1	-	-	-	-	-	-	-	2	225
52,001	53,000	-	-	-	-	1	-	1	-	1	1	-	-	4	229
53,001	54,000	-	-	-	-	1	-	-	-	-	-	-	-	1	230
54,001	55,000	1	1	-	-	-	-	-	-	-	-	-	-	2	232
55,001	56,000	-	-	-	-	-	-	-	-	1	-	-	1	2	234
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	234
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	234
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	234
59,001	60,000	-	-	-	-	-	-	-	-	-	1	-	-	1	235
60,001	61,000	-	-	-	1	-	-	-	-	-	-	-	-	1	236
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	236
62,001	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	236
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	236
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	236
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	236
66,001	67,000	-	-	-	-	-	-	1	-	-	-	-	-	1	237
67,001	68,000	-	-	-	-	-	1	-	-	-	-	-	-	1	238
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2 Inch Residential

Exhibit
Schedule H-5
Page 5.2
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	238
93,001	94,000	-	-	-	-	-	-	-	1	-	-	-	-	1	239
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	239
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	239
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	239
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	239
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	239
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	239
100,001	101,000	-	-	-	-	-	-	-	-	-	-	1	-	1	240
220,001	221,000	-	-	-	-	-	-	-	-	-	-	-	1	1	241
239,001	240,000	1	-	-	-	-	-	-	-	-	-	-	-	1	242
256,001	257,000	-	-	1	-	-	-	-	-	-	-	-	-	1	243
258,001	259,000	-	1	-	-	-	-	-	-	-	-	-	-	1	244
278,001	279,000	-	-	-	1	-	-	-	-	-	-	-	-	1	245
291,001	292,000	-	-	-	-	-	-	1	-	-	-	-	-	1	246
299,001	300,000	-	-	-	-	-	1	-	-	-	-	-	-	1	247
310,001	311,000	-	-	-	-	-	-	-	-	-	-	1	-	1	248
317,001	318,000	-	-	-	-	-	-	-	-	-	1	-	-	1	249
319,001	320,000	-	-	-	-	1	-	-	-	-	-	-	-	1	250
328,001	329,000	-	-	-	-	-	-	-	1	-	-	-	-	1	251
346,001	347,000	-	-	-	-	-	-	-	-	-	-	-	1	1	252
356,001	357,000	-	-	-	-	-	-	-	-	1	-	-	-	1	253
357,001	358,000	-	-	-	-	-	-	1	-	-	-	-	-	1	254
370,001	371,000	-	-	-	-	-	1	-	-	-	-	-	-	1	255
382,001	383,000	-	-	-	1	-	-	-	-	-	-	-	-	1	256
395,001	396,000	-	-	1	-	-	-	-	-	-	-	-	-	1	257
396,001	397,000	-	-	-	-	1	-	-	-	-	-	-	-	1	258
400,001	401,000	-	-	-	-	-	-	-	1	-	-	-	-	1	259
406,001	407,000	1	-	-	-	-	-	-	-	-	-	-	-	1	260
410,001	411,000	-	-	-	-	-	-	-	-	-	-	1	-	1	261
412,001	413,000	-	-	-	-	-	-	-	-	-	1	-	-	1	262
427,001	428,000	-	1	-	-	-	-	-	-	-	-	-	-	1	263
452,001	453,000	-	-	-	-	-	-	-	-	1	-	-	-	1	264
														-	264
Totals		22	22	22	22	22	22	22	22	22	22	22	22	264	

Average Usage	60,447
Median Usage	32,501
Average # Customers	22
Change in Number of Customers	-

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 3 Inch Residential

Exhibit
Schedule H-5
Page 6
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
31,001	32,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1
32,001	33,000	-	-	-	-	-	-	1	-	-	-	-	-	1	2
33,001	34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2
34,001	35,000	-	-	-	-	-	-	-	1	-	-	-	-	1	3
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3
38,001	39,000	-	-	-	-	-	-	-	-	1	-	-	-	1	4
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4
42,001	43,000	-	-	-	1	1	-	-	-	-	-	-	-	2	6
43,001	44,000	-	-	1	-	-	-	-	-	-	-	-	-	1	7
44,001	45,000	-	-	-	-	-	-	-	-	-	-	1	-	1	8
45,001	46,000	1	-	-	-	-	-	-	-	-	-	-	-	1	9
46,001	47,000	-	-	-	-	1	-	-	-	-	-	-	-	1	10
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10
48,001	49,000	-	1	-	-	-	-	-	-	-	-	-	-	1	11
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	1	1	12
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
51,001	52,000	-	-	-	-	-	-	-	-	-	1	-	-	1	13
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13
56,001	57,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13
59,001	60,000	-	-	-	-	-	-	-	-	-	-	1	-	1	14
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	1	1	15
62,001	63,000	-	-	1	-	-	-	-	-	-	-	-	-	1	16
63,001	64,000	-	-	1	-	-	-	-	-	-	-	-	-	1	17
64,001	65,000	-	-	-	-	-	-	-	-	-	1	-	-	1	18
65,001	66,000	-	-	-	-	-	-	-	-	1	-	-	-	1	19
66,001	67,000	-	-	-	1	-	-	-	-	-	-	-	-	1	20
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20
68,001	69,000	-	-	-	-	-	-	1	1	-	-	-	-	2	22
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	22
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	22
71,001	72,000	-	-	-	1	-	-	-	-	-	-	-	-	1	23
72,001	73,000	-	-	-	-	-	-	-	-	-	-	1	-	1	24
73,001	74,000	-	1	-	-	-	-	-	-	-	-	-	-	1	25
74,001	75,000	2	-	-	-	-	-	-	-	-	-	-	-	2	27
75,001	76,000	-	-	-	-	-	1	-	-	-	-	-	-	1	28
76,001	77,000	-	1	-	-	-	-	-	-	-	1	-	-	2	30
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 3 Inch Residential

Exhibit
Schedule H-5
Page 6.1
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30
80,001	81,000	-	-	-	-	1	-	-	-	-	-	-	-	1	31
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	31
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	31
83,001	84,000	-	-	-	-	-	-	-	-	1	-	-	-	1	32
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32
89,001	90,000	-	-	-	-	-	-	-	1	-	-	-	1	2	34
90,001	91,000	-	-	-	-	-	1	-	-	-	-	-	-	1	35
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	35
94,001	95,000	-	-	-	-	-	-	1	-	-	-	-	-	1	36
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	36
														-	36
Totals		3	3	3	3	3	3	3	3	3	3	3	3	36	

Average Usage	62,639
Median Usage	65,001
Average # Customers	3
Change in Number of Customers	-

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 5/8 Inch Commercial

Exhibit
Schedule H-5
Page 7
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	19	17	17	16	11	9	9	13	12	12	14	11	160	160
1	1,000	16	15	17	17	14	14	13	16	17	14	17	20	190	350
1,001	2,000	8	8	9	7	2	7	5	3	1	4	4	7	65	415
2,001	3,000	9	5	5	6	10	5	7	4	2	4	5	4	66	481
3,001	4,000	3	3	4	3	3	4	5	7	4	5	3	5	49	530
4,001	5,000	3	8	4	-	3	2	3	-	5	1	5	2	36	566
5,001	6,000	2	4	2	4	2	3	2	3	7	5	2	2	38	604
6,001	7,000	2	1	2	3	6	4	4	3	2	3	5	2	37	641
7,001	8,000	1	1	5	2	2	2	2	1	3	2	2	3	26	667
8,001	9,000	3	1	3	1	1	4	2	4	-	2	1	3	25	692
9,001	10,000	-	-	1	2	1	1	3	2	4	2	2	1	19	711
10,001	11,000	-	1	-	2	2	2	2	2	2	1	-	-	14	725
11,001	12,000	-	2	-	2	-	3	1	-	-	3	1	1	13	738
12,001	13,000	1	2	2	-	-	-	1	-	-	3	1	2	12	750
13,001	14,000	1	-	-	1	1	1	-	1	1	-	-	-	6	756
14,001	15,000	1	2	-	-	1	-	-	1	-	-	-	-	5	761
15,001	16,000	1	-	-	-	-	-	-	1	3	-	1	-	6	767
16,001	17,000	-	-	-	1	1	-	-	-	1	-	1	-	4	771
17,001	18,000	-	-	-	1	-	1	2	1	1	1	-	-	7	778
18,001	19,000	1	-	-	-	1	-	1	-	-	2	2	1	8	786
19,001	20,000	1	-	-	1	-	1	1	1	2	1	-	1	9	795
20,001	21,000	-	-	-	-	-	-	-	-	-	-	1	1	2	797
21,001	22,000	-	-	-	1	-	-	-	1	-	-	1	-	3	800
22,001	23,000	-	-	-	1	-	-	1	-	-	-	-	1	3	803
23,001	24,000	-	-	-	-	1	-	-	-	-	-	-	-	1	804
24,001	25,000	1	-	-	-	-	1	-	1	-	-	-	-	3	807
25,001	26,000	-	-	-	-	2	1	1	1	4	2	1	1	13	820
26,001	27,000	-	-	1	-	2	1	-	-	1	1	1	1	8	828
27,001	28,000	1	1	-	-	1	1	-	-	1	1	-	-	6	834
28,001	29,000	-	-	1	1	-	-	1	1	-	-	-	-	4	838
29,001	30,000	-	-	-	-	-	-	-	1	1	-	-	1	3	841
30,001	31,000	-	-	-	-	-	-	-	1	1	-	-	-	2	843
31,001	32,000	-	-	-	1	-	-	1	-	-	1	-	-	3	846
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	846
33,001	34,000	-	-	-	-	-	1	-	-	-	-	1	-	2	848
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	848
35,001	36,000	-	1	-	-	2	-	-	-	1	-	-	-	4	852
36,001	37,000	-	-	-	-	-	1	-	-	-	-	-	1	2	854
37,001	38,000	1	-	-	-	-	-	1	-	-	-	-	-	2	856
38,001	39,000	-	-	-	-	1	-	-	1	-	-	1	-	3	859
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	859
40,001	41,000	-	1	-	-	-	-	-	1	-	-	-	-	2	861
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	861
42,001	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	861
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	861
44,001	45,000	-	1	-	-	-	-	-	-	-	-	-	-	1	862
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	862

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 5/8 Inch Commercial

Exhibit
Schedule H-5
Page 7.1
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
46,001	47,000	-	-	-	-	1	-	1	-	-	-	-	-	2	864
47,001	48,000	-	-	-	-	-	-	-	-	-	1	-	-	1	865
48,001	49,000	1	-	-	-	-	-	-	-	-	-	-	-	1	866
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	866
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	866
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	866
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	866
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	866
54,001	55,000	-	-	-	-	-	-	1	-	-	-	-	-	1	867
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	867
56,001	57,000	-	-	-	-	-	1	-	-	-	-	-	-	1	868
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	868
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	868
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	868
60,001	61,000	-	-	-	-	-	-	-	-	-	-	1	-	1	869
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	869
62,001	63,000	-	-	-	-	-	-	-	-	-	1	-	-	1	870
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	870
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	870
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	870
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	870
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	870
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	870
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	870
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	870
71,001	72,000	-	-	-	-	-	1	-	-	-	-	-	-	1	871
92,001	93,000	-	-	-	-	-	-	-	-	1	-	-	-	1	872
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	872
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	872
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	872
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	872
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	872
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	872
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	872
208,001	209,000	-	-	-	-	-	-	1	-	-	-	-	-	1	873
	Totals	76	74	73	73	71	71	71	71	77	72	73	71	873	

Average Usage	6,488
Median Usage	2,500
Average # Customers	73
Change in Number of Customers	(5)

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 1 Inch Commercial

Exhibit
Schedule H-5
Page 8
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	23	21	19	18	15	14	12	15	12	12	16	10	187	187
1	1,000	15	18	24	16	16	15	17	19	15	16	16	20	207	394
1,001	2,000	8	6	7	9	4	3	3	4	8	3	9	12	76	470
2,001	3,000	7	5	3	5	7	7	7	9	12	14	9	5	90	560
3,001	4,000	7	10	4	6	8	6	10	8	8	6	7	11	91	651
4,001	5,000	5	6	9	5	1	5	4	2	3	5	4	5	54	705
5,001	6,000	9	6	5	5	7	8	6	5	7	4	5	4	71	776
6,001	7,000	4	8	6	6	4	4	2	4	4	2	5	5	54	830
7,001	8,000	3	-	4	5	1	6	5	7	2	5	4	4	46	876
8,001	9,000	3	3	3	3	3	1	5	5	2	5	5	3	41	917
9,001	10,000	2	-	3	2	5	3	3	2	2	1	3	3	29	946
10,001	11,000	2	3	3	2	1	3	1	3	5	6	4	3	36	982
11,001	12,000	4	1	2	5	3	1	4	2	2	1	4	2	31	1,013
12,001	13,000	1	1	-	2	2	2	1	4	1	4	3	4	25	1,038
13,001	14,000	1	2	-	2	3	4	2	3	-	6	2	2	27	1,065
14,001	15,000	-	1	1	1	2	2	6	-	2	1	2	2	20	1,085
15,001	16,000	2	2	1	3	3	1	1	-	2	2	-	3	20	1,105
16,001	17,000	-	3	-	-	2	2	2	2	2	1	1	1	16	1,121
17,001	18,000	-	1	2	3	1	-	-	-	2	2	1	-	12	1,133
18,001	19,000	-	-	-	-	2	2	2	-	2	3	-	1	12	1,145
19,001	20,000	-	2	3	2	1	-	1	2	1	1	1	-	14	1,159
20,001	21,000	1	-	2	2	1	2	1	2	-	-	2	1	14	1,173
21,001	22,000	3	-	1	-	1	2	-	1	-	1	1	1	11	1,184
22,001	23,000	1	-	1	-	2	1	-	1	-	1	1	1	9	1,193
23,001	24,000	-	1	-	1	1	-	-	-	1	1	1	-	6	1,199
24,001	25,000	-	1	2	-	-	2	3	-	2	-	1	-	11	1,210
25,001	26,000	1	1	-	1	1	3	1	1	-	1	1	-	11	1,221
26,001	27,000	2	2	-	-	2	-	-	2	1	-	-	2	11	1,232
27,001	28,000	-	1	-	-	-	-	-	-	-	1	-	1	3	1,235
28,001	29,000	-	-	-	-	-	-	-	-	-	-	1	1	2	1,237
29,001	30,000	1	-	1	-	1	1	-	-	1	-	-	-	5	1,242
30,001	31,000	1	-	-	-	-	2	1	2	1	-	-	-	7	1,249
31,001	32,000	1	-	2	1	2	1	-	-	1	-	1	2	11	1,260
32,001	33,000	-	-	1	-	1	-	1	2	2	-	2	2	11	1,271
33,001	34,000	-	-	-	1	-	2	-	-	-	-	1	1	5	1,276
34,001	35,000	1	1	-	-	1	1	-	1	1	1	1	2	10	1,286
35,001	36,000	-	-	-	1	1	-	-	-	-	2	-	2	6	1,292
36,001	37,000	1	1	2	-	-	-	4	1	1	-	-	-	10	1,302
37,001	38,000	-	1	1	-	1	-	2	2	-	1	-	-	8	1,310
38,001	39,000	-	-	-	-	3	1	-	-	1	2	-	-	7	1,317
39,001	40,000	-	-	1	1	-	-	-	-	-	1	-	-	3	1,320
40,001	41,000	-	-	-	1	-	-	-	-	1	-	-	1	3	1,323
41,001	42,000	1	-	-	1	1	-	1	-	-	-	1	-	5	1,328
42,001	43,000	1	-	-	-	-	1	-	-	-	-	1	-	3	1,331
43,001	44,000	-	2	-	-	-	-	1	-	1	-	1	-	5	1,336
44,001	45,000	2	-	-	1	-	-	-	-	1	-	-	-	4	1,340
45,001	46,000	-	1	1	2	-	1	1	1	-	-	1	1	9	1,349

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 1 Inch Commercial

Exhibit
Schedule H-5
Page 8.1
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
46,001	47,000	1	-	-	-	-	2	-	-	1	1	-	-	5	1,354
47,001	48,000	-	2	-	-	1	1	-	1	2	1	-	-	8	1,362
48,001	49,000	-	-	3	1	-	-	-	-	-	-	-	-	4	1,366
49,001	50,000	1	-	1	-	-	-	1	1	-	-	2	1	7	1,373
50,001	51,000	-	-	1	-	-	1	-	1	1	-	-	-	4	1,377
51,001	52,000	1	-	-	-	-	-	-	-	-	1	-	-	2	1,379
52,001	53,000	-	1	-	-	-	-	-	-	-	-	-	2	3	1,382
53,001	54,000	-	1	-	-	1	-	-	1	-	-	-	-	3	1,385
54,001	55,000	1	-	-	-	-	1	-	1	1	-	-	-	4	1,389
55,001	56,000	-	-	-	1	-	-	-	-	1	-	-	-	2	1,391
56,001	57,000	-	-	1	1	-	-	1	-	1	-	-	-	4	1,395
57,001	58,000	1	1	-	1	-	-	-	1	1	-	-	-	5	1,400
58,001	59,000	-	-	-	-	-	-	2	-	-	1	1	-	4	1,404
59,001	60,000	1	-	-	1	-	1	1	-	-	-	-	-	4	1,408
60,001	61,000	-	-	-	-	-	1	-	-	-	1	-	-	2	1,410
61,001	62,000	-	1	-	1	-	-	-	2	-	-	-	-	4	1,414
62,001	63,000	-	-	-	-	1	-	-	-	-	1	-	-	2	1,416
63,001	64,000	-	-	-	-	-	-	-	-	1	-	-	-	1	1,417
64,001	65,000	-	-	-	-	1	1	1	-	2	-	-	-	5	1,422
65,001	66,000	-	1	-	-	-	1	-	-	-	-	-	-	2	1,424
66,001	67,000	1	-	-	-	-	3	-	-	-	-	1	-	5	1,429
67,001	68,000	-	-	-	-	1	1	-	-	1	1	-	-	4	1,433
68,001	69,000	-	-	-	-	-	-	-	2	-	-	-	1	3	1,436
69,001	70,000	1	-	-	1	1	-	-	-	-	1	3	1	8	1,444
70,001	71,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,445
71,001	72,000	-	1	-	-	-	-	1	-	-	-	-	-	2	1,447
72,001	73,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,448
73,001	74,000	-	-	-	2	-	-	1	-	-	-	-	-	3	1,451
74,001	75,000	1	-	1	-	-	-	-	-	-	-	-	-	2	1,453
75,001	76,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,454
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	1	1	1,455
77,001	78,000	-	-	-	-	-	-	1	-	-	1	-	-	2	1,457
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,457
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,457
80,001	81,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,458
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,458
82,001	83,000	-	-	-	1	-	-	-	1	-	-	-	-	2	1,460
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,460
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,460
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,460
86,001	87,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,461
87,001	88,000	-	-	-	-	-	-	-	-	-	1	-	-	1	1,462
88,001	89,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,463
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,463
90,001	91,000	-	-	-	1	-	-	1	-	1	-	-	-	3	1,466

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 1 Inch Commercial

Exhibit
Schedule H-5
Page 8.2
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,466
92,001	93,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,467
95,001	96,000	-	-	1	-	-	-	-	-	-	-	-	1	2	1,469
96,001	97,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,470
97,001	98,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,471
98,001	99,000	1	-	-	-	1	-	-	-	-	-	-	-	2	1,473
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,473
103,001	104,000	-	-	-	-	-	1	-	-	-	1	-	-	2	1,475
104,001	105,000	-	-	-	-	-	-	-	-	1	-	-	-	1	1,476
105,001	106,000	-	-	-	-	-	-	-	1	-	-	-	1	2	1,478
106,001	107,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,479
107,001	108,000	-	-	-	-	-	-	-	-	-	-	1	-	1	1,480
108,001	109,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,481
109,001	110,000	-	-	-	-	-	-	-	-	-	1	-	-	1	1,482
111,001	112,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,483
112,001	113,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,484
113,001	114,000	1	-	-	-	-	-	-	-	1	-	-	-	2	1,486
114,001	115,000	-	1	-	-	-	-	1	-	-	-	-	-	2	1,488
115,001	116,000	-	-	-	-	-	-	-	-	-	1	-	1	2	1,490
116,001	117,000	-	-	-	-	-	1	-	-	-	-	1	-	2	1,492
118,001	119,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,493
119,001	120,000	-	-	-	-	-	1	-	-	-	-	1	-	2	1,495
122,001	123,000	-	-	-	-	-	-	-	1	1	-	-	-	2	1,497
123,001	124,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,498
126,001	127,000	-	-	-	-	-	-	-	-	-	1	-	-	1	1,499
128,001	129,000	-	-	-	-	-	-	-	-	-	1	-	-	1	1,500
129,001	130,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,501
132,001	133,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,502
134,001	135,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,503
138,001	139,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,504
140,001	141,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,505
141,001	142,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,506
146,001	147,000	-	-	-	-	-	-	-	-	1	-	-	-	1	1,507
157,001	158,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,508
158,001	159,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,509
167,001	168,000	-	-	-	-	-	-	-	-	1	-	-	-	1	1,510
177,001	178,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,511
233,001	234,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,512
238,001	239,000	-	-	-	-	-	-	1	-	-	1	-	-	2	1,514
261,001	262,000	-	-	-	-	-	-	-	-	-	-	-	1	1	1,515
322,001	323,000	-	-	-	-	-	-	-	-	-	-	1	-	1	1,516
														-	1,516
Totals		124	123	123	125	125	127	128	129	127	128	129	128	1,516	

Average Usage	16,838
Median Usage	5,501
Average # Customers	126
Change in Number of Customers	4

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 1.5 Inch Commercial

Exhibit
Schedule H-5
Page 9
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	1	-	1	1	1	1	2	2	3	3	6	2	23	23
1	1,000	1	-	-	-	-	-	-	1	-	-	-	-	2	25
1,001	2,000	-	-	-	-	-	-	-	-	-	-	1	1	2	27
2,001	3,000	2	2	2	-	-	-	-	1	-	-	-	1	8	35
3,001	4,000	-	2	-	-	-	-	-	-	-	-	-	-	2	37
4,001	5,000	1	1	-	-	-	-	-	-	1	-	-	1	4	41
5,001	6,000	-	-	1	2	-	-	-	-	-	-	1	-	4	45
6,001	7,000	-	-	-	-	1	1	-	-	2	-	-	1	5	50
7,001	8,000	1	1	1	-	-	1	-	-	-	1	-	-	5	55
8,001	9,000	1	2	-	2	-	-	-	1	-	-	1	-	7	62
9,001	10,000	-	1	3	-	1	-	1	-	-	-	-	-	6	68
10,001	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68
11,001	12,000	-	-	1	-	1	-	-	-	-	1	-	-	3	71
12,001	13,000	-	1	-	2	-	-	-	-	-	-	1	2	6	77
13,001	14,000	-	-	-	-	-	-	-	1	-	-	1	-	2	79
14,001	15,000	1	1	-	-	-	-	-	1	-	-	-	-	3	82
15,001	16,000	-	-	-	1	-	-	-	-	-	-	-	-	1	83
16,001	17,000	-	-	-	-	-	-	-	-	1	1	-	-	2	85
17,001	18,000	-	-	-	-	-	-	1	-	-	1	-	-	2	87
18,001	19,000	1	-	-	-	1	-	-	-	-	-	-	1	3	90
19,001	20,000	-	-	2	-	1	1	-	-	-	1	1	1	7	97
20,001	21,000	1	-	-	1	-	-	-	2	-	-	-	-	4	101
21,001	22,000	-	1	1	-	-	1	-	1	-	1	-	-	5	106
22,001	23,000	-	-	-	-	-	-	-	-	1	1	1	1	4	110
23,001	24,000	-	-	-	-	-	2	-	-	-	-	-	-	2	112
24,001	25,000	-	-	-	-	1	1	1	-	1	-	2	-	6	118
25,001	26,000	-	-	-	1	1	1	1	-	1	-	1	-	6	124
26,001	27,000	-	-	-	-	-	-	-	2	1	-	1	2	6	130
27,001	28,000	-	-	-	1	1	1	-	-	-	-	-	-	3	133
28,001	29,000	-	-	-	-	-	-	-	-	-	1	-	-	1	134
29,001	30,000	-	-	-	-	1	1	1	-	-	-	-	-	3	137
30,001	31,000	-	-	-	-	-	-	1	-	-	-	-	-	1	138
31,001	32,000	2	-	-	-	-	-	-	-	-	-	-	1	3	141
32,001	33,000	-	-	-	-	-	1	1	-	1	-	-	-	3	144
33,001	34,000	-	-	-	-	-	-	-	1	1	-	-	-	2	146
34,001	35,000	-	-	1	-	-	-	-	-	-	-	1	-	2	148
35,001	36,000	1	-	-	-	-	-	-	-	1	-	-	-	2	150
36,001	37,000	-	-	-	-	1	-	-	1	-	1	1	1	5	155
37,001	38,000	-	1	1	1	1	-	1	-	-	-	-	-	5	160
38,001	39,000	-	-	1	-	1	-	-	1	-	1	-	-	4	164
39,001	40,000	-	-	-	-	-	-	-	1	-	-	-	1	2	166
40,001	41,000	1	1	-	-	-	-	1	-	-	-	-	-	3	169
41,001	42,000	-	-	-	-	-	-	1	-	-	-	-	-	1	170
42,001	43,000	-	-	-	-	-	-	-	-	-	1	-	-	1	171
43,001	44,000	-	-	-	1	-	-	-	-	-	-	-	-	1	172
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	172
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	172

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 1.5 Inch Commercial

Exhibit
Schedule H-5
Page 9.1
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
46,001	47,000	1	-	-	-	-	-	-	-	-	-	-	-	1	173
47,001	48,000	-	-	-	1	-	-	-	-	-	-	-	-	1	174
48,001	49,000	-	-	-	1	1	-	-	-	-	-	-	-	2	176
49,001	50,000	-	-	-	1	-	-	1	-	-	-	-	-	2	178
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	178
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	178
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	178
53,001	54,000	-	-	-	-	-	-	-	-	1	-	-	-	1	179
54,001	55,000	-	-	-	-	-	1	1	-	-	-	-	-	2	181
55,001	56,000	-	-	-	-	-	1	-	-	-	1	-	-	2	183
56,001	57,000	1	-	-	-	-	-	-	-	-	-	-	-	1	184
57,001	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	184
58,001	59,000	-	-	-	-	-	-	-	-	-	-	-	-	-	184
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	184
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	184
61,001	62,000	-	-	-	-	-	1	-	-	-	-	-	-	1	185
62,001	63,000	-	-	-	-	-	-	-	1	-	-	-	-	1	186
63,001	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	186
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	186
65,001	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	186
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	186
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	186
68,001	69,000	-	-	-	-	1	-	-	-	-	-	-	-	1	187
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	187
70,001	71,000	-	-	-	-	-	-	-	1	-	-	-	-	1	188
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	188
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	188
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	1	1	189
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	189
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	189
76,001	77,000	-	-	-	-	-	-	-	-	-	-	-	-	-	189
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	189
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	189
79,001	80,000	-	1	-	-	-	-	-	-	-	-	-	-	1	190
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	190
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	190
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	190
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	190
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	190
85,001	86,000	-	-	-	-	-	-	1	-	1	-	-	-	2	192
86,001	87,000	-	-	-	-	-	-	-	-	-	1	-	-	1	193
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	193
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	193
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	1	1	194
90,001	91,000	-	1	-	-	-	-	-	-	-	-	1	-	2	196

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 1.5 Inch Commercial

Exhibit
Schedule H-5
Page 9.2
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	196
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	196
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	196
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	196
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	196
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	196
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	196
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	196
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	196
101001	102000	-	-	1	-	-	-	-	-	-	-	-	-	1	197
102001	103000	-	-	-	-	-	1	-	-	-	-	-	-	1	198
104001	105000	-	-	-	-	-	-	-	-	-	-	1	-	1	199
105001	106000	-	-	-	-	-	-	1	-	-	-	-	-	1	200
107001	108000	-	-	-	-	-	-	-	-	-	1	-	-	1	201
109001	110000	1	-	-	-	-	-	-	-	-	-	-	-	1	202
111001	112000	-	-	-	-	-	-	1	-	-	-	-	-	1	203
112001	113000	-	1	1	-	1	-	-	-	-	-	-	-	3	206
113001	114000	-	-	-	-	-	-	-	-	1	-	-	-	1	207
114001	115000	-	-	-	-	-	1	-	-	-	-	-	-	1	208
117001	118000	-	-	-	1	-	-	-	-	-	-	-	-	1	209
130001	131000	-	-	-	-	-	-	1	-	-	-	-	-	1	210
141001	142000	-	-	-	-	-	-	-	1	-	-	-	-	1	211
144001	145000	-	-	-	-	-	-	-	-	-	1	-	-	1	212
146001	147000	-	-	-	-	1	-	-	-	-	-	-	-	1	213
165001	166000	-	-	-	-	-	-	-	-	-	-	-	1	1	214
172001	173000	-	-	-	-	-	-	-	-	-	1	-	-	1	215
185001	186000	-	-	-	-	-	-	-	-	1	-	-	-	1	216
197001	198000	-	-	-	-	-	-	-	-	-	-	1	-	1	217
205001	206000	-	-	-	-	-	-	1	-	-	-	-	-	1	218
237001	238000	-	-	-	-	-	-	-	-	1	-	-	-	1	219
238001	239000	-	-	-	1	-	-	-	-	-	-	-	-	1	220
246001	247000	-	-	-	-	-	1	-	-	-	-	-	-	1	221
260001	261000	-	-	1	-	-	-	-	-	-	-	-	-	1	222
262001	263000	1	-	-	-	-	-	-	-	-	-	-	-	1	223
270001	271000	-	1	-	-	-	-	-	-	-	-	-	-	1	224
271001	272000	-	-	-	-	1	-	-	-	-	-	-	-	1	225
275001	276000	-	-	-	-	-	-	-	1	-	-	-	-	1	226
														-	226
Totals		18	18	18	18	18	18	19	20	19	19	22	19	226	

Average Usage	42,131
Median Usage	24,501
Average # Customers	19
Change in Number of Customers	1

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2 Inch Commercial

Exhibit
Schedule H-5
Page 10
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	6	5	5	3	3	2	3	4	3	2	11	3	50	50
1	1,000	1	3	3	3	2	5	3	2	5	2	2	4	35	85
1,001	2,000	2	1	5	2	2	1	2	2	2	1	1	1	22	107
2,001	3,000	2	2	-	1	3	2	-	-	-	1	-	1	12	119
3,001	4,000	2	3	1	1	2	1	2	2	1	4	2	3	24	143
4,001	5,000	1	2	1	2	-	-	-	-	1	-	3	3	13	156
5,001	6,000	3	-	2	1	1	1	4	3	3	1	2	-	21	177
6,001	7,000	2	2	1	-	1	2	2	2	3	2	2	3	22	199
7,001	8,000	1	1	1	1	1	-	1	3	1	1	1	-	12	211
8,001	9,000	3	3	2	-	-	1	1	-	1	1	2	1	15	226
9,001	10,000	2	1	1	1	-	1	1	1	4	-	-	4	16	242
10,001	11,000	1	-	1	2	2	1	-	-	1	2	-	2	12	254
11,001	12,000	1	1	-	1	2	1	-	1	-	2	3	2	14	268
12,001	13,000	-	1	-	-	-	2	2	-	1	-	1	-	7	275
13,001	14,000	1	-	2	-	-	-	2	-	-	-	2	1	8	283
14,001	15,000	-	1	-	1	1	1	2	3	-	-	2	-	11	294
15,001	16,000	2	-	3	1	-	2	1	1	3	2	2	2	19	313
16,001	17,000	2	1	3	2	1	1	-	2	1	1	1	1	16	329
17,001	18,000	-	2	1	2	-	-	2	1	1	-	3	-	12	341
18,001	19,000	1	4	-	1	2	-	1	2	-	2	1	-	14	355
19,001	20,000	2	1	1	1	3	1	-	-	-	-	2	3	14	369
20,001	21,000	2	2	3	2	1	1	1	1	-	2	-	-	15	384
21,001	22,000	1	1	1	1	-	3	1	1	-	1	-	-	10	394
22,001	23,000	2	-	3	4	2	1	1	1	4	1	3	1	23	417
23,001	24,000	-	3	2	1	2	3	3	1	1	-	1	5	22	439
24,001	25,000	3	1	2	3	2	3	-	-	1	3	-	2	20	459
25,001	26,000	1	3	2	2	3	-	3	2	-	-	1	-	17	476
26,001	27,000	1	1	-	3	2	-	3	1	1	-	2	1	15	491
27,001	28,000	-	-	-	-	2	2	-	-	-	3	2	2	11	502
28,001	29,000	-	1	1	1	-	2	1	-	-	-	2	1	9	511
29,001	30,000	1	-	-	-	3	-	-	1	2	-	-	1	8	519
30,001	31,000	-	-	1	1	1	-	-	-	-	1	-	1	5	524
31,001	32,000	1	-	-	1	-	-	-	1	1	2	-	-	6	530
32,001	33,000	-	-	-	-	-	-	1	-	2	2	-	-	5	535
33,001	34,000	-	-	-	-	-	2	-	-	-	-	2	-	4	539
34,001	35,000	1	-	-	1	2	2	-	2	-	1	-	1	10	549
35,001	36,000	-	-	-	1	-	-	-	-	1	-	-	-	2	551
36,001	37,000	-	-	-	1	-	-	2	1	-	-	-	-	4	555
37,001	38,000	-	1	-	2	-	-	-	4	-	-	1	-	8	563
38,001	39,000	1	1	-	1	1	-	-	1	1	-	1	-	7	570
39,001	40,000	1	-	1	-	-	-	-	1	-	-	-	2	5	575
40,001	41,000	-	2	1	-	-	-	-	-	1	-	-	-	4	579
41,001	42,000	-	-	1	-	1	-	1	1	1	1	-	2	8	587
42,001	43,000	-	-	-	1	-	1	-	-	-	1	1	-	4	591
43,001	44,000	-	-	2	-	-	-	-	-	2	-	3	-	7	598
44,001	45,000	-	-	-	-	1	1	-	-	-	1	1	-	4	602
45,001	46,000	-	-	1	-	-	2	-	-	-	-	-	-	3	605

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2 Inch Commercial

Exhibit
Schedule H-5
Page 10.1
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
46,001	47,000	-	1	-	-	-	1	1	-	-	-	-	1	4	609
47,001	48,000	-	-	-	1	-	-	-	1	1	-	-	1	4	613
48,001	49,000	-	-	-	-	-	-	-	-	1	2	-	-	3	616
49,001	50,000	-	-	-	1	1	-	-	1	1	-	1	1	6	622
50,001	51,000	-	-	-	-	1	2	-	-	1	-	-	2	6	628
51,001	52,000	-	-	-	-	1	-	-	1	-	-	-	1	3	631
52,001	53,000	-	-	-	-	1	-	2	-	-	1	-	1	5	636
53,001	54,000	-	-	-	1	-	-	-	-	1	1	2	1	6	642
54,001	55,000	-	-	-	1	-	1	-	2	-	-	1	-	5	647
55,001	56,000	-	-	-	-	1	-	1	-	1	-	1	-	4	651
56,001	57,000	-	1	-	-	-	-	-	-	-	-	-	-	1	652
57,001	58,000	-	-	-	-	1	-	2	2	1	1	-	1	8	660
58,001	59,000	-	-	-	-	-	-	-	-	-	1	1	-	2	662
59,001	60,000	1	1	1	-	-	1	-	-	-	2	1	1	8	670
60,001	61,000	2	1	-	-	-	-	1	-	1	-	-	-	5	675
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	675
62,001	63,000	-	1	-	1	1	-	-	-	-	1	-	-	4	679
63,001	64,000	-	-	-	-	-	-	-	1	-	-	-	-	1	680
64,001	65,000	-	-	-	-	-	1	1	-	1	-	-	-	3	683
65,001	66,000	1	-	1	-	-	-	1	-	2	-	-	-	5	688
66,001	67,000	-	1	1	-	1	-	1	1	2	2	-	1	10	698
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	1	1	699
68,001	69,000	2	-	-	2	-	-	1	-	-	1	-	-	6	705
69,001	70,000	-	-	-	1	-	1	-	1	2	-	1	1	7	712
70,001	71,000	-	-	-	-	1	2	-	-	-	-	-	-	3	715
71,001	72,000	-	-	-	-	1	-	-	-	1	-	-	-	2	717
72,001	73,000	-	-	-	-	-	-	1	-	-	1	-	-	2	719
73,001	74,000	1	-	1	-	-	-	1	-	-	1	1	-	5	724
74,001	75,000	-	2	-	-	1	-	-	1	1	-	-	-	5	729
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	729
76,001	77,000	-	2	-	-	-	1	-	-	-	-	1	-	4	733
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	1	1	734
78,001	79,000	-	1	-	-	-	-	-	-	-	-	-	-	1	735
79,001	80,000	-	-	-	-	-	-	-	-	-	2	-	-	2	737
80,001	81,000	1	-	-	-	1	-	2	1	-	-	-	-	5	742
81,001	82,000	1	-	-	-	-	1	-	-	-	-	-	1	3	745
82,001	83,000	-	-	-	-	-	1	-	-	-	2	1	-	4	749
83,001	84,000	-	-	-	-	-	1	-	-	1	1	1	-	4	753
84,001	85,000	-	-	-	-	-	1	1	-	-	-	-	-	2	755
85,001	86,000	-	-	1	-	1	-	-	2	-	-	1	-	5	760
86,001	87,000	-	-	-	-	-	-	-	-	-	1	-	1	2	762
87,001	88,000	-	-	-	1	-	-	-	2	-	1	-	-	4	766
88,001	89,000	-	-	1	-	1	-	-	-	1	1	-	-	4	770
89,001	90,000	1	-	-	-	-	-	-	1	-	-	-	-	2	772
90,001	91,000	-	-	-	-	1	1	-	-	-	1	-	1	4	776

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2 Inch Commercial

Exhibit
Schedule H-5
Page 10.2
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
91,001	92,000	-	-	-	-	-	-	1	-	-	-	1	-	2	778
92,001	93,000	-	-	-	1	-	-	-	-	-	-	-	-	1	779
93,001	94,000	-	-	1	-	-	-	1	-	-	-	1	-	3	782
94,001	95,000	1	-	-	1	-	-	-	-	-	-	-	-	2	784
95,001	96,000	1	1	-	-	-	-	1	-	-	-	2	-	5	789
96,001	97,000	-	-	-	1	-	-	-	-	1	1	-	1	4	793
97,001	98,000	-	1	-	-	-	1	1	-	1	-	-	-	4	797
98,001	99,000	-	1	1	1	-	1	-	-	-	-	-	-	4	801
99,001	100,000	-	-	-	-	-	-	-	-	-	1	-	-	1	802
100,001	101,000	-	-	-	-	1	-	-	-	-	-	-	-	1	803
101,001	102,000	-	-	-	1	-	-	-	-	-	1	-	-	2	805
102,001	103,000	1	2	1	-	1	-	1	1	-	-	2	-	9	814
103,001	104,000	-	-	-	-	-	-	1	1	-	-	-	-	2	816
104,001	105,000	-	-	-	-	-	-	-	-	1	1	-	1	3	819
105,001	106,000	-	1	1	-	-	-	-	-	-	-	-	-	2	821
106,001	107,000	-	-	-	-	-	-	-	1	-	1	-	1	3	824
107,001	108,000	-	-	-	-	-	2	-	-	-	-	-	-	2	826
108,001	109,000	1	-	-	-	-	-	-	-	-	2	-	1	4	830
109,001	110,000	1	-	-	-	-	-	-	1	-	-	-	-	2	832
110,001	111,000	-	-	-	1	-	-	-	-	-	-	-	1	2	834
111,001	112,000	-	1	-	-	1	-	-	-	-	-	-	-	2	836
112,001	113,000	-	-	-	-	-	-	-	-	-	-	-	1	1	837
113,001	114,000	-	-	-	-	-	-	1	-	-	-	1	-	2	839
114,001	115,000	1	-	1	-	-	-	-	1	1	-	-	-	4	843
115,001	116,000	2	1	1	1	-	-	-	-	-	-	-	-	5	848
117,001	118,000	-	-	-	-	-	-	-	-	1	-	-	-	1	849
118,001	119,000	-	-	1	-	-	-	-	-	-	-	-	1	2	851
119,001	120,000	-	-	-	-	-	-	-	1	-	-	-	-	1	852
121,001	122,000	-	-	1	-	-	1	-	-	-	-	-	-	2	854
122,001	123,000	-	-	-	-	1	-	2	-	-	-	-	-	3	857
123,001	124,000	-	-	-	-	1	1	-	-	-	-	-	1	3	860
124,001	125,000	-	-	-	-	-	-	2	-	-	-	-	-	2	862
125,001	126,000	-	-	-	-	1	-	-	-	-	-	-	-	1	863
126,001	127,000	1	-	-	-	-	-	-	-	-	-	-	-	1	864
127,001	128,000	-	-	-	-	1	-	-	-	-	-	-	-	1	865
129,001	130,000	-	-	-	-	-	-	1	-	-	-	-	-	1	866
131,001	132,000	-	-	-	-	-	-	-	-	-	1	1	-	2	868
132,001	133,000	-	-	-	1	-	-	-	-	-	-	-	-	1	869
134,001	135,000	-	-	-	-	-	-	-	-	-	-	1	-	1	870
135,001	136,000	1	1	-	-	-	-	1	1	1	-	-	-	5	875

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2 Inch Commercial

Exhibit
Schedule H-5
Page 10.3
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
138,001	139,000	-	-	-	-	-	-	-	-	-	-	1	-	1	876
140,001	141,000	-	-	-	-	-	-	-	-	-	-	-	1	1	877
141,001	142,000	1	-	-	-	1	-	-	-	-	-	2	-	4	881
142,001	143,000	-	-	-	-	-	1	-	-	1	-	-	-	2	883
143,001	144,000	-	-	-	-	-	-	-	1	1	-	-	-	2	885
144,001	145,000	-	-	-	-	-	-	-	1	-	-	-	-	1	886
145001	146,000	-	-	-	-	1	-	-	-	1	1	-	-	3	889
146001	147,000	-	-	-	-	-	-	-	-	-	-	-	1	1	890
148001	149,000	-	-	1	-	-	-	-	-	-	-	-	-	1	891
149001	150,000	-	-	-	-	-	-	-	-	-	-	1	-	1	892
150001	151,000	-	-	-	2	-	1	-	-	-	-	-	-	3	895
151001	152,000	-	-	-	-	-	-	-	-	-	-	-	1	1	896
152001	153,000	-	-	-	-	-	1	-	-	-	-	-	1	2	898
153001	154,000	-	-	-	1	-	-	-	-	-	-	-	-	1	899
154001	155,000	-	-	-	-	-	2	-	-	-	-	-	-	2	901
155001	156,000	-	-	-	-	-	-	-	1	-	-	-	-	1	902
156001	157,000	-	1	-	1	-	-	-	-	-	-	-	-	2	904
157001	158,000	1	-	-	1	-	-	-	1	-	1	-	-	4	908
158001	159,000	-	-	-	-	-	-	-	-	-	-	-	1	1	909
160001	161,000	-	1	1	-	-	-	-	-	-	-	-	-	2	911
161001	162,000	-	-	-	1	-	-	-	-	-	1	-	-	2	913
164001	165,000	-	-	-	-	-	-	-	-	1	-	-	-	1	914
165001	166,000	1	-	1	-	-	-	-	1	-	-	-	1	4	918
166001	167,000	-	-	-	-	-	-	-	-	-	1	-	-	1	919
167001	168,000	-	-	-	-	-	-	-	1	-	-	-	-	1	920
169001	170,000	1	-	-	-	-	-	-	-	-	-	-	-	1	921
170001	171,000	-	-	1	-	-	-	-	-	-	-	-	-	1	922
171001	172,000	-	-	1	-	1	-	-	-	1	-	1	-	4	926
172001	173,000	-	-	-	-	1	-	1	-	-	-	-	-	2	928
173001	174,000	1	-	-	-	1	-	1	-	-	-	-	-	3	931
174001	175,000	-	-	-	-	1	-	-	-	-	1	-	-	2	933
175001	176,000	-	-	-	-	-	-	1	-	-	-	-	-	1	934
177001	178,000	-	-	-	-	-	-	-	-	-	1	-	-	1	935
178001	179,000	-	-	-	-	-	1	-	-	-	-	-	-	1	936
179001	180,000	-	-	1	-	-	-	-	-	-	-	-	-	1	937
180001	181,000	1	-	-	-	-	-	-	-	-	-	-	-	1	938
181001	182,000	-	-	-	2	-	-	-	-	1	-	-	-	3	941
184001	185,000	-	-	-	-	-	-	-	-	-	1	-	-	1	942
186001	187,000	-	1	-	-	-	1	-	-	-	-	-	-	2	944
187001	188,000	-	-	-	-	1	-	-	1	-	-	1	-	3	947
188001	189,000	-	-	-	1	-	-	-	-	-	-	-	-	1	948
189001	190,000	-	-	1	-	-	-	-	-	-	-	-	-	1	949
190001	191,000	-	1	-	-	-	1	-	-	-	-	-	-	2	951
191001	192,000	-	-	-	-	-	-	1	-	-	-	-	-	1	952
192001	193,000	-	-	-	-	-	1	-	-	-	-	-	-	1	953
194001	195,000	-	-	-	-	-	-	1	-	-	-	-	-	1	954
195001	196,000	1	1	-	-	-	-	-	-	-	-	-	-	2	956

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2 Inch Commercial

Exhibit
Schedule H-5
Page 10.4
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
196001	197,000	-	-	-	-	-	-	-	-	-	-	1	-	1	957
198001	199,000	-	1	-	-	-	-	-	-	-	-	-	-	1	958
200001	201,000	-	1	-	-	-	-	-	-	-	-	-	-	1	959
203001	204,000	-	-	1	-	-	-	-	1	-	-	1	-	3	962
210001	211,000	-	-	-	-	-	1	-	-	-	-	-	-	1	963
211001	212,000	-	-	-	-	1	-	-	-	-	-	-	-	1	964
212001	213,000	-	-	-	-	-	-	-	1	-	-	-	-	1	965
213001	214,000	-	-	-	-	-	-	1	-	-	-	-	-	1	966
214001	215,000	-	-	-	-	-	-	-	-	-	-	1	-	1	967
217001	218,000	-	-	-	-	-	-	-	-	-	-	-	1	1	968
219001	220,000	1	-	-	-	-	-	-	-	-	-	-	-	1	969
220001	221,000	-	-	1	-	-	-	-	-	-	-	-	-	1	970
221001	222,000	-	-	1	-	-	-	-	-	-	-	-	-	1	971
223001	224,000	-	-	1	-	-	-	-	-	-	-	-	-	1	972
225001	226,000	1	-	-	-	-	-	-	-	-	-	-	-	1	973
227001	228,000	-	-	-	-	-	1	-	-	-	-	-	-	1	974
228001	229,000	-	1	-	-	-	-	-	-	-	-	-	-	1	975
230001	231,000	-	-	-	1	-	-	-	-	-	-	-	-	1	976
232001	233,000	-	-	1	-	-	-	-	-	-	-	-	-	1	977
233001	234,000	-	-	-	-	-	-	-	-	-	1	-	-	1	978
234001	235,000	-	-	-	-	1	-	-	1	-	-	-	-	2	980
236001	237,000	-	-	-	-	-	-	-	-	1	-	-	-	1	981
239001	240,000	-	-	-	-	-	-	-	-	-	-	1	-	1	982
241001	242,000	-	-	-	-	-	1	-	-	-	-	-	-	1	983
242001	243,000	-	-	-	1	-	-	-	-	-	-	-	-	1	984
243001	244,000	1	-	-	-	-	-	-	-	-	-	-	-	1	985
244001	245,000	-	-	-	1	-	-	-	1	-	-	-	-	2	987
245001	246,000	-	-	-	-	-	-	-	-	-	-	-	1	1	988
247001	248,000	-	-	-	-	-	-	-	-	-	1	-	-	1	989
249001	250,000	-	-	-	-	-	-	-	-	-	-	-	1	1	990
250001	251,000	-	-	-	-	1	-	-	-	-	-	-	-	1	991
252001	253,000	-	-	-	-	-	1	-	-	-	-	-	-	1	992
254001	255,000	-	-	-	-	-	-	1	-	-	-	-	-	1	993
259001	260,000	-	-	-	1	-	-	-	-	1	-	-	-	2	995
263001	264,000	-	-	-	-	-	1	-	-	-	-	-	-	1	996
265001	266,000	-	1	-	-	-	-	-	-	-	-	-	1	2	998
269001	270,000	-	-	-	1	-	-	-	-	1	-	-	-	2	1,000
273001	274,000	-	-	-	-	-	-	-	-	-	-	1	-	1	1,001
275001	276,000	-	-	-	-	-	-	-	-	-	1	-	-	1	1,002
278001	279,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,003
279001	280,000	-	-	-	-	-	-	-	-	-	-	-	1	1	1,004
281001	282,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,005
284001	285,000	-	-	-	-	-	-	-	-	-	-	1	-	1	1,006
285001	286,000	-	-	-	-	-	-	-	-	1	-	-	-	1	1,007
286001	287,000	-	-	-	-	-	-	-	-	1	-	-	-	1	1,008
288001	289,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,009
289001	290,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,010

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2 Inch Commercial

Exhibit
Schedule H-5
Page 10.5
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
293,001	294,000	-	-	-	-	1	-	1	-	-	-	-	-	2	1,012
296,001	297,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,013
297,001	298,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,014
299,001	300,000	-	-	-	-	-	-	-	-	1	-	-	-	1	1,015
300,001	301,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,016
301,001	302,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,017
303,001	304,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,018
308,001	309,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,019
322,001	323,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,020
330,001	331,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,021
336,001	337,000	-	-	-	-	-	-	-	-	-	1	-	-	1	1,022
338,001	339,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,023
342,001	343,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,024
343,001	344,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,025
356,001	357,000	-	-	-	-	-	-	-	-	-	1	-	-	1	1,026
357,001	358,000	-	-	-	-	-	-	-	-	-	-	1	-	1	1,027
361,001	362,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,028
365,001	366,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,029
370,001	371,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,030
379,001	380,000	-	-	1	-	-	-	-	-	-	1	-	-	2	1,032
382,001	383,000	-	-	-	-	-	-	-	-	1	-	-	-	1	1,033
384,001	385,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,034
387,001	388,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,035
395,001	396,000	-	-	-	-	-	-	-	-	1	-	-	-	1	1,036
400,001	401,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,037
402,001	403,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,038
404,001	405,000	1	-	-	-	1	-	-	-	-	-	-	-	2	1,040
407,001	408,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,041
412,001	413,000	-	-	-	-	-	-	-	-	-	-	-	1	1	1,042
415,001	416,000	-	-	-	1	-	1	-	-	-	-	-	-	2	1,044
426,001	427,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,045
447,001	448,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,046
461,001	462,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,047
472,001	473,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,048
475,001	476,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,049
492,001	493,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,050
507,001	508,000	-	-	-	-	-	-	-	-	-	-	1	-	1	1,051
528,001	529,000	-	-	-	-	-	-	-	-	-	1	-	-	1	1,052
557,001	558,000	-	-	-	-	-	-	-	-	-	-	-	1	1	1,053
607,001	608,000	-	-	-	1	-	-	-	-	-	-	-	-	1	1,054

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2 Inch Commercial

Exhibit
Schedule H-5
Page 10.6
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
694,001	695,000	-	-	1	-	-	-	-	-	-	-	-	-	1	1,055
775,001	776,000	1	-	-	-	-	-	-	-	-	-	-	-	1	1,056
776,001	777,000	-	1	-	-	-	-	-	-	-	-	-	-	1	1,057
807,001	808,000	-	-	-	-	-	-	-	-	1	-	-	-	1	1,058
822,001	823,000	-	-	-	-	-	1	-	-	-	-	-	-	1	1,059
870,001	871,000	-	-	-	-	-	-	-	1	-	-	-	-	1	1,060
887,001	888,000	-	-	-	-	1	-	-	-	-	-	-	-	1	1,061
1,014,001	1,015,000	-	-	-	-	-	-	1	-	-	-	-	-	1	1,062
2,999,001	3,000,000	-	-	-	-	-	-	-	-	-	1	-	-	1	1,063
3,456,001	3,457,000	-	-	-	-	-	-	-	-	-	1	-	-	1	1,064
	Totals	86	86	85	87	87	87	88	89	89	90	99	91	1,064	

Average Usage	83,336
Median Usage	32,501
Average # Customers	89
Change in Number of Customers	5

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 3 Inch Commercial

Exhibit
Schedule H-5
Page 11
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	-	1	1	1	-	-	-	-	-	-	-	-	3	3
1	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3
22,001	23,000	-	-	-	1	-	-	-	-	-	-	-	-	1	4
38,001	39,000	-	-	1	-	-	-	-	-	-	-	-	-	1	5
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5
40,001	41,000	-	1	-	-	-	-	-	-	-	-	-	-	1	6
41,001	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6
42,001	43,000	-	-	-	-	-	-	-	-	1	-	-	-	1	7
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7
44,001	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7
45,001	46,000	1	-	-	-	-	-	-	-	-	-	-	-	1	8
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8
48,001	49,000	-	-	-	-	-	-	-	-	-	1	-	-	1	9
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	1	1	10
51,001	52,000	-	-	-	-	1	-	-	-	-	-	-	-	1	11
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
53,001	54,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11
55,001	56,000	-	-	-	-	-	-	1	-	-	-	-	-	1	12
56,001	57,000	-	-	-	-	-	-	-	1	-	-	-	-	1	13
57,001	58,000	1	-	-	-	-	-	-	-	-	-	-	-	1	14
85,001	86,000	-	-	-	-	-	-	-	-	-	-	1	-	1	15
104,001	105,000	-	-	-	-	-	-	-	-	-	-	-	1	1	16
115,001	116,000	-	-	-	-	-	-	-	-	-	-	1	-	1	17
123,001	124,000	-	-	-	-	-	1	-	-	1	-	-	-	2	19
148,001	149,000	-	-	-	-	1	-	-	-	-	-	-	-	1	20
175,001	176,000	-	-	-	-	-	-	-	-	-	1	-	-	1	21
178,001	179,000	-	-	-	-	-	-	1	-	-	-	-	-	1	22
182,001	183,000	-	-	-	-	-	-	-	1	-	-	-	-	1	23
329,001	330,000	-	-	-	-	-	1	-	-	-	-	-	-	1	24
														-	24
Totals		2	2	2	2	2	2	2	2	2	2	2	2	24	

Average Usage	86,521
Median Usage	112,001
Average # Customers	2
Change in Number of Customers	-

Community Water Company of Green Valley
Test Year Ended December 31, 2004

Meter Size: 5/8 Inch Commercial/Residential

Exhibit
Schedule H-5
Page 12
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	1	-	1	-	1	1	1	1	1	1	1	1	10	10
1	1,000	-	1	-	1	-	-	-	-	-	-	-	-	2	12
1,001	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
2,001	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
3,001	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12
														-	12
	Totals	1	1	1	1	1	1	1	1	1	1	1	1	12	

Average Usage	83
Median Usage	-
Average # Customers	1
Change in Number of Customers	-

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 1 Inch Commercial/Residential

Exhibit
Schedule H-5
Page 13
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	-	1	1	-	-	-	-	-	-	-	1	-	3	3
1	1,000	2	2	2	2	-	-	-	-	-	-	-	1	9	12
1,001	2,000	1	-	-	-	1	-	-	-	-	-	2	2	6	18
2,001	3,000	-	2	1	-	-	-	1	1	-	1	-	-	6	24
3,001	4,000	1	1	-	1	1	2	1	1	2	2	1	1	14	38
4,001	5,000	1	-	-	-	-	-	-	1	1	-	-	-	3	41
5,001	6,000	-	-	-	-	-	-	-	-	2	-	-	-	2	43
6,001	7,000	-	-	-	1	-	-	-	1	-	-	-	-	2	45
7,001	8,000	-	-	-	-	-	1	-	-	-	-	-	-	1	46
8,001	9,000	-	-	-	-	1	-	2	-	-	-	-	-	3	49
9,001	10,000	-	-	-	-	-	-	-	-	-	1	-	-	1	50
10,001	11,000	-	-	-	1	-	-	-	-	-	-	1	-	2	52
11,001	12,000	-	-	-	-	-	-	1	-	-	-	-	-	1	53
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	53
13,001	14,000	-	-	-	-	-	-	-	1	-	-	-	1	2	55
14,001	15,000	-	-	1	-	-	-	-	-	-	-	-	-	1	56
15,001	16,000	-	-	-	-	1	-	-	-	-	-	-	-	1	57
16,001	17,000	-	-	-	-	-	1	-	-	-	-	-	-	1	58
17,001	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58
18,001	19,000	-	-	1	-	-	-	-	-	-	-	-	-	1	59
19,001	20,000	1	-	-	-	-	-	-	-	-	-	-	-	1	60
20,001	21,000	1	-	-	-	-	1	-	-	-	-	-	-	2	62
21,001	22,000	-	-	-	-	-	-	-	-	-	1	-	-	1	63
22,001	23,000	-	-	-	1	1	-	1	-	-	-	-	-	3	66
23,001	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	66
24,001	25,000	-	1	-	-	-	-	-	-	2	-	-	-	3	69
25,001	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	69
26,001	27,000	-	-	-	-	-	-	-	1	-	-	-	-	1	70
27,001	28,000	-	-	1	-	1	-	-	-	-	-	-	-	2	72
28,001	29,000	-	-	-	-	-	-	-	-	-	1	1	1	3	75
29,001	30,000	-	-	-	-	1	-	-	-	-	-	-	-	1	76
30,001	31,000	-	-	-	-	-	1	-	1	-	-	-	-	2	78
31,001	32,000	-	-	-	1	-	1	1	-	-	-	-	-	3	81
32,001	33,000	-	-	-	-	-	-	-	-	-	-	-	1	1	82
33,001	34,000	-	-	-	-	-	-	-	-	-	-	1	-	1	83
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	83
35,001	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	83
36,001	37,000	-	-	-	-	-	-	-	-	-	1	-	-	1	84
37,001	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	84
38,001	39,000	-	-	-	-	-	-	-	-	-	-	-	-	-	84
39,001	40,000	1	-	-	1	-	-	-	-	-	-	-	-	2	86
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	86
41,001	42,000	-	-	-	-	-	-	1	-	-	-	-	-	1	87
42,001	43,000	-	-	-	-	-	-	-	1	-	-	-	-	1	88
43,001	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	88
44,001	45,000	-	-	1	-	-	-	-	-	-	-	1	-	2	90
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	90

Community Water Company of Green Valley
Test Year Ended December 31, 2004

Meter Size: 1 Inch Commercial/Residential

Exhibit
Schedule H-5
Page 13.1
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
46,001	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	90
47,001	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	90
48,001	49,000	-	-	-	-	-	-	-	-	-	1	-	-	1	91
49,001	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	91
50,001	51,000	-	1	-	-	-	-	-	-	-	-	-	-	1	92
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
53,001	54,000	-	-	-	-	1	1	-	-	-	-	-	-	2	94
54,001	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	94
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	1	1	95
84,001	85,000	-	-	-	-	-	-	-	-	1	-	-	-	1	96
														-	96
Totals		8	8	8	8	8	8	8	8	8	8	8	8	96	

Average Usage	16,224
Median Usage	8,501
Average # Customers	8
Change in Number of Customers	-

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2 Inch Commercial/Residential

Exhibit
Schedule H-5
Page 14
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	-	-	-	-	1	-	-	1	1	-	1	1	5	5
1	1,000	1	1	1	1	1	1	-	-	1	1	1	1	10	15
1,001	2,000	-	-	-	-	-	-	1	-	-	-	1	1	3	18
2,001	3,000	-	-	-	-	-	-	-	-	-	1	-	-	1	19
3,001	4,000	1	-	-	-	-	-	-	-	-	-	-	-	1	20
4,001	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20
5,001	6,000	-	-	-	-	-	-	-	-	-	-	-	1	1	21
6,001	7,000	-	-	1	-	-	-	-	-	-	-	-	-	1	22
7,001	8,000	-	1	-	-	-	-	-	-	-	-	-	-	1	23
8,001	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23
9,001	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23
10,001	11,000	-	-	-	-	-	-	-	1	-	-	-	-	1	24
11,001	12,000	-	1	-	-	-	-	-	-	-	-	-	-	1	25
12,001	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25
13,001	14,000	-	-	-	-	-	-	-	1	-	-	-	-	1	26
14,001	15,000	-	-	1	-	-	-	-	-	-	-	2	-	3	29
15,001	16,000	-	-	-	-	-	-	-	-	-	-	-	1	1	30
16,001	17,000	-	-	1	-	-	-	-	-	-	-	-	1	2	32
17,001	18,000	-	-	-	-	-	-	-	1	-	-	-	-	1	33
18,001	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33
19,001	20,000	2	-	1	1	-	-	-	-	-	-	-	-	4	37
20,001	21,000	-	1	1	-	-	-	-	-	-	-	-	-	2	39
21,001	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	39
22,001	23,000	-	1	-	-	-	-	1	-	-	-	-	-	2	41
23,001	24,000	-	-	-	-	-	-	-	1	-	-	-	1	2	43
24,001	25,000	-	-	-	1	-	-	2	-	2	2	-	-	7	50
25,001	26,000	1	1	-	-	-	-	-	-	1	-	-	-	3	53
26,001	27,000	1	-	-	-	-	1	-	-	-	-	-	-	2	55
27,001	28,000	-	-	1	1	-	-	-	-	-	-	1	-	3	58
28,001	29,000	-	-	-	-	-	-	-	1	-	-	-	-	1	59
29,001	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	59
30,001	31,000	-	-	-	-	-	-	2	-	-	-	-	-	2	61
31,001	32,000	-	-	-	-	-	-	-	-	-	1	-	-	1	62
32,001	33,000	-	1	1	-	1	-	-	-	-	-	-	-	3	65
33,001	34,000	-	-	-	-	1	-	-	-	-	-	-	-	1	66
34,001	35,000	-	-	-	-	-	-	-	-	-	-	-	1	1	67
35,001	36,000	-	-	-	-	-	1	-	-	-	-	-	-	1	68
36,001	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68
37,001	38,000	-	-	-	-	1	1	-	-	-	-	-	-	2	70
38,001	39,000	-	-	-	1	-	-	-	-	-	-	-	-	1	71
39,001	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
40,001	41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71
41,001	42,000	-	-	-	-	-	-	-	-	-	-	1	-	1	72
42,001	43,000	1	-	-	-	-	-	-	-	-	-	-	-	1	73
43,001	44,000	-	-	-	-	-	-	-	-	1	-	-	-	1	74
44,001	45,000	-	1	-	-	-	-	-	-	-	-	-	-	1	75
45,001	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-	75

Community Water Company of Green Valley
Test Year Ended December 31, 2004

Meter Size: 2 Inch Commercial/Residential

Exhibit
Schedule H-5
Page 14.1
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
46,001	47,000	-	-	-	-	1	-	-	-	-	1	-	-	2	77
47,001	48,000	1	-	-	1	-	-	-	-	-	-	-	-	2	79
48,001	49,000	-	-	1	-	-	-	-	-	-	-	-	-	1	80
49,001	50,000	-	-	-	-	-	-	-	-	1	-	-	-	1	81
50,001	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	81
51,001	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	81
52,001	53,000	-	-	-	-	-	-	-	-	-	-	-	1	1	82
53,001	54,000	-	-	-	-	-	1	-	-	-	-	-	-	1	83
54,001	55,000	1	-	-	1	-	-	-	-	-	1	-	-	3	86
55,001	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	86
56,001	57,000	-	-	-	1	-	-	-	-	-	-	-	-	1	87
57,001	58,000	-	-	-	1	-	-	-	-	-	-	-	-	1	88
58,001	59,000	-	-	-	-	-	-	-	-	-	-	1	-	1	89
59,001	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	89
60,001	61,000	-	-	-	-	-	-	-	-	-	-	-	-	-	89
61,001	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	89
62,001	63,000	-	-	-	-	-	-	1	-	-	-	-	-	1	90
63,001	64,000	-	-	-	-	1	1	-	-	-	-	-	-	2	92
64,001	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	92
65,001	66,000	-	-	-	-	1	-	-	-	-	-	-	-	1	93
66,001	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93
67,001	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93
68,001	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93
69,001	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93
70,001	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93
71,001	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93
72,001	73,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93
73,001	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93
74,001	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93
75,001	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	93
76,001	77,000	-	-	-	-	-	-	-	1	-	-	-	1	2	95
77,001	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	95
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	95
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	95
80,001	81,000	-	-	-	-	1	-	-	-	-	-	-	-	1	96
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	96
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	96
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	96
84,001	85,000	-	-	-	-	-	1	-	-	-	-	-	-	1	97
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	97
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	97
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	97
88,001	89,000	-	-	-	-	-	-	-	-	-	1	-	-	1	98
89,001	90,000	-	-	-	-	-	-	1	-	-	-	-	-	1	99
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	99

Community Water Company of Green Valley
Test Year Ended December 31, 2004

Meter Size: 2 Inch Commercial/Residential

Exhibit
Schedule H-5
Page 14.2
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
91,001	92,000	-	-	-	-	-	1	-	-	-	-	-	-	1	100
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100
96,001	97,000	-	1	-	-	1	-	-	-	-	-	-	-	2	102
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	102
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	102
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	102
106,001	107,000	-	-	-	-	-	-	-	-	-	1	1	-	2	104
116,001	117,000	-	-	-	-	-	-	-	-	1	-	-	-	1	105
123,001	124,000	-	-	-	-	-	-	-	-	1	-	-	-	1	106
125,001	126,000	-	-	-	-	1	-	-	-	-	-	-	-	1	107
126,001	127,000	-	-	-	-	-	-	-	1	-	-	-	-	1	108
127,001	128,000	-	-	-	-	-	-	1	-	-	-	1	-	2	110
144,001	145,000	-	-	-	-	-	-	-	-	1	-	-	-	1	111
156,001	157,000	-	-	-	-	-	1	-	-	-	-	-	-	1	112
160,001	161,000	-	-	-	-	-	-	-	1	-	-	-	-	1	113
161,001	162,000	-	-	-	-	-	-	-	1	-	-	-	-	1	114
171,001	172,000	-	-	-	-	-	-	-	-	-	1	-	-	1	115
172,001	173,000	-	-	-	-	-	1	1	-	-	-	-	-	2	117
184,001	185,000	-	-	1	-	-	-	-	-	-	-	-	-	1	118
187,001	188,000	-	1	-	-	-	-	-	-	-	-	-	-	1	119
191,001	192,000	1	-	-	-	-	-	-	-	-	-	-	-	1	120
196,001	197,000	-	-	-	1	-	-	-	-	-	-	-	-	1	121
Totals		10	10	10	10	11	10	10	10	10	10	10	10	121	

Average Usage	49,629
Median Usage	30,501
Average # Customers	10
Change in Number of Customers	-

Community Water Company of Green Valley
Test Year Ended December 31, 2004

Meter Size: 1 Inch Bulk

Exhibit
Schedule H-5
Page 15
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	-	-	-	-	-	2	1	-	1	1	1	1	7	7
1	1,000	1	1	1	1	2	-	-	1	-	-	-	-	7	14
77,001	78,000	-	-	-	-	-	1	-	-	-	-	-	-	1	15
78,001	79,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
79,001	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
80,001	81,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
81,001	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
82,001	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
83,001	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
84,001	85,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
85,001	86,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
86,001	87,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
87,001	88,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
88,001	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
89,001	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
90,001	91,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
91,001	92,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
92,001	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
93,001	94,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
94,001	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
95,001	96,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
96,001	97,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
97,001	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
98,001	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
99,001	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
120,001	121,000	-	-	-	-	1	-	-	-	-	-	-	-	1	16
														-	16
Totals		1	1	1	1	3	3	1	1	1	1	1	1	16	

Average Usage	12,594
Median Usage	501
Average # Customers	1
Change in Number of Customers	-

Community Water Company of Green Valley
Test Year Ended December 31, 2004

Meter Size: 3 Inch Bulk

Exhibit
Schedule H-5
Page 16
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	6	7	4	9	5	3	7	6	6	3	5	5	66	66
1	1,000	3	1	0	0	3	2	2	1	0	1	2	2	17	83
1,001	2,000	0	2	2	1	0	1	1	2	0	1	1	0	11	94
2,001	3,000	1	1	0	0	1	1	0	1	1	2	1	0	9	103
3,001	4,000	0	0	0	0	2	0	0	0	0	0	0	0	2	105
4,001	5,000	0	0	1	0	0	0	0	2	0	0	0	0	3	108
5,001	6,000	0	0	0	1	0	0	0	0	0	0	0	0	1	109
6,001	7,000	0	1	1	0	0	1	1	0	2	0	0	0	6	115
7,001	8,000	0	1	0	1	0	0	0	0	1	0	0	0	3	118
8,001	9,000	0	0	0	0	0	0	0	0	1	1	1	1	4	122
9,001	10,000	0	0	0	0	0	0	0	0	0	0	0	1	1	123
10,001	11,000	0	0	1	0	0	0	0	0	0	0	0	0	1	124
11,001	12,000	0	0	0	0	0	0	0	0	0	0	2	0	2	126
12,001	13,000	0	0	0	0	0	0	0	0	0	0	0	0	-	126
13,001	14,000	1	0	0	0	0	0	0	0	0	1	0	0	2	128
14,001	15,000	0	0	0	0	0	0	0	0	1	0	0	0	1	129
15,001	16,000	0	0	0	0	0	0	0	0	0	0	0	0	-	129
16,001	17,000	0	0	0	0	0	0	0	0	0	0	1	0	1	130
17,001	18,000	0	0	1	0	0	0	0	0	0	0	0	0	1	131
18,001	19,000	0	0	0	0	0	0	0	0	0	0	0	0	-	131
19,001	20,000	0	0	0	0	0	0	0	0	0	0	0	0	-	131
20,001	21,000	0	0	0	0	0	0	0	0	0	0	0	0	-	131
21,001	22,000	0	0	0	0	0	0	0	0	0	0	0	0	-	131
22,001	23,000	0	0	0	0	0	0	0	0	0	0	0	0	-	131
23,001	24,000	0	1	0	0	0	0	0	0	0	0	0	0	1	132
24,001	25,000	0	0	0	0	0	0	0	0	0	0	0	0	-	132
25,001	26,000	0	0	0	0	0	0	0	0	0	0	0	0	-	132
26,001	27,000	0	0	0	0	0	0	0	0	0	0	0	1	1	133
27,001	28,000	0	0	0	0	0	0	0	0	0	0	0	0	-	133
28,001	29,000	0	0	0	0	0	0	0	0	0	0	0	0	-	133
29,001	30,000	0	0	0	0	1	0	0	0	0	0	0	0	1	134
30,001	31,000	0	0	0	0	0	0	0	0	0	0	0	0	-	134
31,001	32,000	0	0	0	0	0	0	0	0	1	0	0	0	1	135
32,001	33,000	1	0	1	0	0	0	0	0	0	0	0	0	2	137
33,001	34,000	0	0	0	0	0	0	0	0	0	0	0	0	-	137
34,001	35,000	0	0	0	0	0	0	0	0	0	0	0	0	-	137
35,001	36,000	0	0	0	0	0	0	0	0	0	0	0	0	-	137
36,001	37,000	0	0	0	0	0	0	0	0	0	0	0	0	-	137
37,001	38,000	0	0	0	0	0	0	0	0	0	0	0	0	-	137
38,001	39,000	0	0	0	0	0	0	0	0	0	0	1	0	1	138
39,001	40,000	0	0	0	0	0	0	0	0	0	0	0	0	-	138
40,001	41,000	0	0	0	0	0	0	0	0	0	0	0	0	-	138
41,001	42,000	0	0	0	0	0	0	0	0	0	0	0	0	-	138
42,001	43,000	0	0	0	0	0	0	0	0	0	0	0	0	-	138
43,001	44,000	0	0	0	0	0	0	0	0	0	0	0	0	-	138
44,001	45,000	1	0	0	0	0	0	0	0	0	0	0	0	1	139
45,001	46,000	0	0	0	0	0	0	0	0	0	0	0	0	-	139

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 3 Inch Bulk

Exhibit
Schedule H-5
Page 16.1
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
46,001	47,000	0	0	0	0	0	1	0	0	0	0	0	0	1	140
47,001	48,000	0	0	0	0	0	1	0	0	0	0	0	0	1	141
48,001	49,000	1	0	0	0	0	0	0	0	0	0	0	0	1	142
49,001	50,000	0	0	0	0	0	0	0	0	0	0	0	0	-	142
50,001	51,000	0	0	0	0	0	0	0	0	0	0	0	0	-	142
51,001	52,000	0	0	0	0	0	0	0	0	0	0	0	0	-	142
52,001	53,000	0	0	0	0	0	0	0	0	0	1	0	0	1	143
53,001	54,000	0	0	0	0	0	0	0	0	0	0	0	0	-	143
54,001	55,000	0	0	0	0	0	0	0	0	0	0	0	0	-	143
55,001	56,000	0	0	0	0	0	0	0	0	0	0	0	0	-	143
56,001	57,000	0	0	0	0	0	0	0	0	0	0	0	0	-	143
57,001	58,000	0	0	0	0	0	0	0	0	0	0	0	0	-	143
58,001	59,000	0	0	0	0	0	0	1	0	0	0	0	0	1	144
59,001	60,000	0	0	0	0	0	0	0	0	0	0	0	0	-	144
60,001	61,000	0	0	0	0	0	0	0	0	0	0	0	0	-	144
61,001	62,000	0	0	0	0	0	0	0	0	0	0	0	0	-	144
62,001	63,000	0	0	1	0	0	0	0	0	0	0	0	0	1	145
63,001	64,000	0	0	0	0	0	0	0	0	0	0	0	0	-	145
64,001	65,000	0	0	0	0	0	0	0	0	0	0	0	0	-	145
65,001	66,000	0	1	0	0	0	0	0	0	0	0	0	0	1	146
66,001	67,000	0	0	0	0	0	0	0	0	0	0	0	0	-	146
67,001	68,000	0	0	0	0	0	0	0	0	0	0	0	0	-	146
68,001	69,000	0	0	0	0	0	0	0	0	0	0	0	0	-	146
69,001	70,000	0	0	0	0	0	0	0	0	0	0	0	1	1	147
70,001	71,000	0	0	0	0	0	0	0	0	0	0	0	0	-	147
71,001	72,000	0	0	0	0	0	0	0	0	0	0	0	0	-	147
72,001	73,000	0	0	0	1	0	0	0	0	0	0	0	0	1	148
73,001	74,000	0	0	0	0	0	0	0	0	0	0	0	0	-	148
74,001	75,000	0	0	0	0	0	0	0	0	0	0	0	0	-	148
75,001	76,000	0	0	0	0	0	0	0	0	0	0	0	0	-	148
76,001	77,000	0	0	0	0	0	0	0	0	0	0	0	0	-	148
77,001	78,000	0	0	0	0	0	0	0	0	0	1	0	0	1	149
78,001	79,000	0	0	0	0	0	0	0	1	0	0	0	0	1	150
79,001	80,000	0	0	0	0	0	0	0	0	0	0	0	0	-	150
80,001	81,000	0	0	0	0	0	0	0	0	0	0	0	0	-	150
81,001	82,000	0	0	0	0	0	0	0	1	0	0	0	0	1	151
82,001	83,000	0	0	0	0	0	0	0	0	0	0	0	0	-	151
83,001	84,000	0	0	0	0	0	0	0	0	0	0	0	0	-	151
84,001	85,000	0	0	0	0	0	0	0	0	0	0	0	0	-	151
85,001	86,000	0	0	0	0	1	0	0	0	0	0	0	0	1	152
86,001	87,000	0	0	0	0	0	0	0	0	0	0	0	0	-	152
87,001	88,000	0	0	0	0	0	0	0	0	0	0	0	0	-	152
88,001	89,000	0	0	0	1	0	1	0	0	0	0	0	1	3	155
89,001	90,000	0	0	0	0	0	0	0	0	1	0	0	0	1	156
90,001	91,000	0	0	0	0	0	0	0	0	0	0	0	0	-	156

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 3 Inch Bulk

Exhibit
Schedule H-5
Page 16.2
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
91,001	92,000	0	0	0	0	0	0	0	0	0	0	0	0	-	156
92,001	93,000	0	0	0	0	0	0	0	0	0	0	0	0	-	156
93,001	94,000	0	0	0	0	0	0	0	0	0	0	0	0	-	156
94,001	95,000	0	0	0	0	0	0	0	0	0	0	0	0	-	156
95,001	96,000	0	0	0	0	0	0	0	0	0	0	0	0	-	156
96,001	97,000	0	0	0	0	0	0	0	0	0	0	0	0	-	156
97,001	98,000	0	0	0	0	0	0	0	0	0	0	0	0	-	156
98,001	99,000	0	0	0	0	0	0	0	0	0	0	0	0	-	156
99,001	100,000	0	1	0	0	0	0	0	0	0	0	0	0	1	157
106,001	107,000	0	1	0	1	0	0	0	0	0	0	0	0	2	159
119,001	120,000	0	0	0	0	0	0	0	0	0	0	1	0	1	160
120,001	121,000	0	0	0	0	0	0	0	0	1	0	0	0	1	161
177,001	178,000	0	0	1	0	0	0	0	0	0	0	0	0	1	162
181,001	182,000	0	0	0	0	0	0	0	0	0	1	0	0	1	163
191,001	192,000	0	0	0	0	0	0	1	0	0	0	0	0	1	164
196,001	197,000	0	0	0	0	0	0	0	0	0	0	1	0	1	165
200,001	201,000	0	0	0	0	0	0	0	0	0	0	0	1	1	166
207,001	208,000	0	0	0	0	0	0	0	0	0	0	0	1	1	167
212,001	213,000	0	0	1	0	0	0	0	0	0	0	0	0	1	168
216,001	217,000	0	0	0	0	1	0	0	0	0	0	0	0	1	169
228,001	229,000	1	0	0	0	0	0	0	0	0	0	0	0	1	170
230,001	231,000	0	1	0	0	0	0	0	0	0	0	0	0	1	171
265,001	266,000	0	0	2	0	0	0	0	0	0	0	0	0	2	173
268,001	269,000	0	0	0	0	0	0	0	0	0	1	0	0	1	174
275,001	276,000	0	0	0	0	0	0	0	1	0	0	0	0	1	175
300,001	301,000	0	0	0	0	0	0	0	0	0	1	0	0	1	176
305,001	306,000	0	0	0	0	0	0	0	0	0	0	1	0	1	177
312,001	313,000	0	0	0	1	0	0	0	0	0	0	0	0	1	178
319,001	320,000	1	0	0	0	0	0	0	0	0	0	0	0	1	179
330,001	331,000	0	0	0	0	0	0	1	0	0	0	0	0	1	180
339,001	340,000	0	0	0	0	0	1	0	0	0	0	0	0	1	181
370,001	371,000	0	0	0	0	0	0	0	0	0	0	0	1	1	182
375,001	376,000	0	0	0	0	1	0	0	0	0	0	0	0	1	183
387,001	388,000	0	1	0	0	0	0	0	0	0	0	0	0	1	184
396,001	397,000	0	0	0	0	0	0	1	0	0	0	0	0	1	185
408,001	409,000	0	0	0	0	0	0	0	0	0	0	0	1	1	186
430,001	431,000	0	0	0	0	1	0	0	0	0	0	0	0	1	187
431,001	432,000	0	0	0	1	0	0	0	0	0	0	0	0	1	188
498,001	499,000	1	0	0	0	0	0	0	0	0	0	0	0	1	189
576,001	577,000	0	0	0	0	0	0	0	0	0	0	1	0	1	190
629,001	630,000	0	0	0	0	0	0	0	1	0	0	0	0	1	191
642,001	643,000	0	0	0	0	0	0	1	0	0	0	0	0	1	192
649,001	650,000	0	1	0	0	0	0	0	0	0	0	0	0	1	193

Community Water Company of Green Valley
Test Year Ended December 31, 2004

Meter Size: 3 Inch Bulk

Exhibit
Schedule H-5
Page 16.3
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
681,001	682,000	0	0	0	0	1	0	0	0	0	0	0	0	1	194
717,001	718,000	0	0	0	0	0	0	1	0	0	1	0	0	2	196
737,001	738,000	1	0	0	0	0	0	0	0	0	0	0	0	1	197
739001	740,000	0	0	0	0	0	0	0	0	0	0	1	0	1	198
894001	895,000	0	0	0	0	0	1	0	0	0	0	0	0	1	199
903001	904,000	0	0	0	0	0	0	0	0	0	1	0	0	1	200
1018001	1,019,000	0	0	0	0	0	0	0	0	1	0	0	0	1	201
1021001	1,022,000	0	0	0	0	0	0	0	0	1	0	0	0	1	202
1084001	1,085,000	0	0	0	0	0	0	0	0	0	0	0	1	1	203
1094001	1,095,000	1	0	0	0	0	0	0	0	0	0	0	0	1	204
1129001	1,130,000	0	0	0	0	0	1	0	0	0	0	0	0	1	205
	Totals	19	20	16	17	17	14	17	16	17	16	19	17	205	

Average Usage	116,408
Median Usage	2,501
Average # Customers	17
Change in Number of Customers	(2)

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: S1 Fire Sprinklers

Exhibit
Schedule H-5
Page 17
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	44	44	43	44	44	44	44	44	44	45	45	45	530	530
1	1,000													-	530
1,001	2,000													-	530
2,001	3,000													-	530
3,001	4,000													-	530
4,001	5,000													-	530
	Totals	44	44	43	44	44	44	44	44	44	45	45	45	530	Median
											Average Usage			-	Billing
											Median Usage			-	265
											Average # Customers			44	
											Change in Number of Customers			1	

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: S2 Fire Sprinklers

Exhibit
Schedule H-5
Page 18
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
-	-	6	6	6	6	6	6	6	6	6	6	6	6	72	72
1	1,000													-	72
1,001	2,000													-	72
2,001	3,000													-	72
														-	72
	Totals	6	6	6	6	6	6	6	6	6	6	6	6	72	

Average Usage	-
Median Usage	-
Average # Customers	6
Change in Number of Customers	-

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Meter Size: 2", 1 1/2", 1 " & 5/8" The Villas (1,272 Units)
1,150 Units being billed

Exhibit
Schedule H-5
Page 19
Witness: Kozoman

Usage From:	Usage To:	Month of Jan-04	Month of Feb-04	Month of Mar-04	Month of Apr-04	Month of May-04	Month of Jun-04	Month of Jul-04	Month of Aug-04	Month of Sep-04	Month of Oct-04	Month of Nov-04	Month of Dec-04	Total Year	Cumul-ative Billing
3,052,900	3,052,900										1			1	1
3,299,300	3,299,300		1											1	2
3,413,800	3,413,800	1												1	3
3,458,000	3,458,000												1	1	4
3,583,100	3,583,100			1										1	5
3,682,200	3,682,200									1				1	6
4,001,900	4,001,900				1									1	7
4,407,300	4,407,300								1					1	8
4,929,600	4,929,600					1								1	9
5,289,200	5,289,200											1		1	10
5,895,400	5,895,400						1							1	11
6,355,300	6,355,300							1						1	12
														-	12
Totals		1	1	1	1	1	1	1	1	1	1	1	1	12	

Average Usage	4,280,667
Median Usage	3,842,050
Average # Customers	1
Change in Number of Customers	-

Community Water Company of Green Valley
Test Year Ended December 31, 2004
Fire Hydrants

Exhibit
Schedule H-5
Page 20
Witness: Kozoman

Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Total
792	792	792	792	792	792	792	792	792	792	792	792	9,504

Average Usage	0
Median Usage	0
Average # Customers	792
Change in Number of Customers	0

BEFORE THE ARIZONA CORPORATION COMMISSION

IN THE MATTER OF THE APPLICATION OF COMMUNITY WATER COMPANY OF GREEN VALLEY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES FOR UTILITY SERVICE.	DOCKET NO. W-02304-05-0830

DIRECT TESTIMONY OF

ARTURO GABALDON

ON BEHALF OF COMMUNITY WATER OF GREEN VALLEY

Revised January, 2006

EXHIBIT C

DIRECT TESTIMONY

OF ARTURO GABALDON

Q. Please state your name and address.

A. My name is Arturo Raúl Gabaldón, my work address is 1501 S La Canada Drive, Green Valley Arizona. Mailing address is PO Box 1078 Green Valley, AZ 85622-1078.

Q. With whom are you employed and in what capacity?

A. I was appointed General Manager of Community Water Company of Green Valley (the Company) in December 2003. Prior to my appointment, I served as Controller since 1990.

Q. Please describe your professional background.

A. I am a Certified Public Accountant, earned my undergraduate degree at the University of Arizona and a Master in Business Administration from the University of Phoenix. Prior to joining the staff of the Company I worked at the University of Arizona, Coopers & Lybrand CPA's, NASA and the U.S. General Accounting Office.

I was elected for a three-year term to the Board of Directors of the Green Valley Chamber of Commerce in April 2005. Since the early nineties I have regularly taught classes at Pima Community College and in 1999 I received the East Campus Apple Award for Teaching Excellence. I have served as President of the Pantano Optimist Club in Tucson and Lt. Governor of the Arizona Optimist Clubs.

As the General Manager, I represent the Company as a board member of the Southern Arizona Water Utilities Association (SAWUA) and the Water Conservation Alliance of Southern Arizona (WaterCASA). In addition, I am a member of the American Water Works Association (AWWA), Arizona Water Pollution and Control

Association (AWPCA) and the Arizona Water Utilities Association (AWUA). I have been a member of AWPCA since 1990. I currently serve on the finance committee.

Q. On whose behalf are you testifying in the proceeding?

A. Community Water Company of Green Valley

Q. Please describe the Company?

A. Community Water Company of Green Valley is a 501C (12) nonprofit Arizona Cooperative (Company) that has earned its members' respect and pride by successfully providing reliable supply and delivery of drinking water to its members since 1977. Our operations personnel have designed and managed the construction of an excellent water distribution system that is well maintained. Expansion of our service area and prudent management of our financial reserves has enabled us to avoid rate increases for almost two decades. We continue to retain a highly skilled staff, morale is high, and operational turn over is low.

The Company relies exclusively on groundwater to supply its customers. The Company has four groundwater wells in its service area. Wells 6 and 9 are located in the eastern part of the service area and are currently operational. Wells 7 and 8, located to the north, have been taken off line due to elevated levels of sulfate. The Company is utilizing three wells owned by Phelps Dodge Sierrita Inc. (Phelps Dodge) on a temporary basis to make up for lost production from Wells 7 and 8. Although a final agreement is still being negotiated, Phelps Dodge has agreed to provide long-term replacements for wells 7 and 8 by: (1) drilling a new Well 10, which is already under construction; and (2) transferring an existing Phelps Dodge well to the Company. Phelps Dodge has agreed in

principle to pay for all of the costs associated with constructing these wells and related infrastructure, so those costs are not included in this application.

Q. Please describe the Company mission.

A. 2004 was a year of strategic planning for the Company. We began the process of developing a mission statement to help guide our decision making process. Our mission is . . . to reliably deliver drinking water to our customers (that meets all regulated standards) and to maintain a current and future water supply for our customers. A set of guiding values was also adopted that recognizes the needs of our members, our customers, our employees and the business and governmental environment that we operate in. Company personnel and members of the Board of Directors are working to develop and prepare plans in support of our mission. These plans address negotiations with local mining interests, utilization of our Central Arizona Project (CAP) water allocation, evaluation of risks to our water supply, development of required arsenic treatment facilities, financial planning and long range water system improvements. These are ongoing issues that will require continuing efforts by the Board of Directors and all Company personnel.

Q. Please describe water quality issues regarding arsenic.

A. The US EPA has lowered the arsenic standards under the Safe Drinking Water Act from 50 parts per billion (ppb) to 10 ppb, and the Company is required to be in compliance by January 23, 2006. The two wells on the east side of our service area, Wells 6 and 9, have arsenic levels of 12 ppb and 14 ppb, and therefore require treatment under this new standard. The Company has completed the arsenic treatment facilities for these two

wells. Phelps Dodge will pay for arsenic treatment facilities on the Company's two new wells, so those costs are not included in this application.

Q. Please describe how you selected your arsenic treatment technology.

A. In June 2003, the Company received a report from Malcolm Pirnie that included a study of alternatives and opportunities to address the arsenic issues. Included in the report were evaluations of well site constraints, arsenic treatment options, handling of residuals, compliance costs, well portfolios, treatment layouts and the consultants' recommendations. Based on this report the Company proceeded to conduct bench and pilot scale testing.

During much of this time, Company staff and Board members contributed countless hours of research to determine the best practices available. This included attending several classes, seminars, lectures and demonstrations throughout the state in addition to visiting existing operating arsenic treatment facilities in Arizona.

In 2004, bench and pilot scale testing was conducted and completed by Odell Engineering, Inc. (500 W. 8th St Ste. 205, Vancouver Washington 98660, Ph. 360-699-6631) for the Company. The pilot studies demonstrated that arsenic could be reliably removed. Based on the results of this testing, bids were issued for the development of arsenic treatment facilities for Wells 6 and 9. A line of credit was secured from Bank One and approved by the ACC in 2005 to fund the construction of arsenic treatment facilities for these wells.

We requested bids for arsenic treatment facilities from more than 15 vendors. Five vendors submitted their bids. Based on our evaluation process, we awarded the contract to Layne Christensen Company. This company has a highly skilled treatment

staff available, and we were able to negotiate an additional decrease in the price by agreeing to build the facilities ourselves and to make ourselves available to other utilities to review our treatment plants. The arsenic treatment facilities for Well 9 have been completed and are operational, and Well 6 is close to completion.

Q. What is the current status of the water quality?

A. Our customers are receiving safe and clean water. Two of the Company's existing wells already meet the new arsenic standard and the two new wells will have arsenic treatment in place before they become operational. We intend to do whatever it takes to obtain safe sources of water that will supply the future needs of this growing area. We are also dedicated to finding a solution that meets the needs of our community.

Q. Where does the Company's water come from?

A. The Company currently procures all of its water from the Santa Cruz aquifer. The water in this aquifer flows from the south to the north.

Q. Please describe the Company's participation in the CAP.

A. The major alternative source of renewable water supplies to our area is the CAP. Although no mechanism currently exists for the delivery of CAP water to the Company's service area, the Company maintains an allocation of 1,337 acre feet of CAP water through the payment of annual take-or-pay capital charges. Under the Arizona Water Settlement Act of 2005, the Company also has the option to obtain an additional allocation of 1,521 acre feet at a cost of approximately $860,000. This is a valuable investment to our members, and the Company is evaluating how to best use this resource in the future.

Q. Please describe the water situation in the Green Valley area.

A. The southern portion of the Tucson Active Management Area (TAMA), including the Town of Sahuarita and Green Valley, area developments, farms and mines traditionally rely exclusively on the use of groundwater to meet water demands. Historic and current major area water users consist of agricultural use for pecan orchard irrigation, metal mining, residential, commercial uses and golf course irrigation. New residential development and expansion of existing water uses in the area are projected to increase water consumption. This could potentially increase the rate of aquifer overdrafts and associated water table declines.

Q. Please describe the regulatory environment.

A. The 1980 Arizona Groundwater Management Act established a statutory goal of achieving safe yield within the TAMA by 2025. The Arizona Department of Water Resources (ADWR) is responsible for administering water resource management within the TAMA to achieve this goal. The Company believes that the CAP can play an important role in achieving safe yield.

Q. Is it possible to get CAP water to the Green Valley area?

A. Currently, the CAP terminus is located near Pima Mine Road and Interstate 19, several miles north of the Company's service area. Feasibility studies have been performed to explore the augmenting of existing groundwater supplies with the CAP water in the Green Valley area. In 1996, the Company worked in collaboration with State and Federal agencies and other water entities toward the goal of bringing surface water supplies to the area. A feasibility report dated September 1998 was prepared by Malcolm Pirnie. This report has been helpful in our current planning, as it presented preliminary investigations,

route study, as well as conceptual and preliminary design of alternatives of optimal routes, accounting for their financial feasibility.

Q. Why do you need CAP?

A. There are major risks to the existing ground water supplies. First, the ground water flows from south to north. It flows through the Nogales area where treated waste water is discharged to the aquifer. Mexico is not currently using this untreated water, but could in the future, reducing a major inflow to the aquifer. Second, development along the Santa Cruz River is increasing, notably in the area of in Rio Rico and Tubac. As more water is pumped up prior to arriving in our area, our aquifer level may go down. Third, the impact of agriculture on the aquifer may not be felt for many years. The Company has made efforts in its well designs to limit the amount of surface contamination, but the measure of success will not be realized for many years. Finally, we have a known elevated sulfate and total dissolved solids from the mines' tailing ponds. The Company must protect the interest of its members by maintaining possible alternatives to our current water source. In short, due to the risks posed to our aquifer, it is prudent and necessary for the Company to maintain its CAP allocation.

Q. Please describe examples of the risk of contamination?

A. In August 2005, 15,000 gallons of sulfuric acid contaminated the Santa Cruz River in Nogales, Sonora. While it did not affect our wells, this example highlights the risks associated with reliance on a single source for water.

Q. Please describe your CAP allocation quantity.

A. The Company is committed to finding the best utilization of its CAP allocation. In the 1980's the Company was granted an allocation of 1,337 acre-feet. This amount was

insufficient water for full build-out as demonstrated by the fact that, in 2004, the Company delivered to its customers about 2,600 acre-feet of groundwater. In the 1990's, the Company applied for an additional allocation. In December 2004, the Company was notified that an additional 1,521 AF of CAP would be allocated to us as part of the Arizona Water Settlement Act. With this reallocation, the Company is investigating the possibility of achieving safe yield and possibly be designated as an assured water provider. The Company is actively investigating the prerequisites to achieve this designation.

Q. Why hasn't the Company had a rate case since test year 1985?

A. The Company has remained financially viable due to several factors. First, the management and the Board of Directors have exercised careful fiscal responsibility and strong internal controls over the years. To ensure careful fiscal responsibility, the accounting records are audited by independent CPA firms on an annual basis; budgets are prepared annually and there is regular communication between the Board of Directors and management. Second, in 1989, the Company was successfully able to purchase its $3 million mortgage with a $2 million bank loan. Third, in 1990 the Company absorbed about 600 additional homes to the system from New Pueblo Water Company utilizing excess capacity of the existing system. Fourth, the Company has experienced a steady growth rate in new homes of about 2% over the past 20 years. In recent years the growth has been exceptionally large. Finally, better utilization of computers has assisted us in keeping staff levels constant while increasing the number of customers served.

Q. Why do you need a rate increase?

A. The current rate increases are needed to meet increasing operating costs. New necessary infrastructure will require new debts, higher depreciation, and higher operating and maintenance expenses.

Q. Please describe growth in the Green Valley area.

A. The utility had unprecedented growth in 2004. A total of 671 new users were added to the water system.

Q. How has the Company prepared for the future demands?

A. To prepare for future growth, the Company updated its long range water system improvement plan in 2005. It has been the practice of the Company to regularly update the water system plans. This evaluation assists management to the identify infrastructure improvements such as main extensions, reservoir capacity, maintenance for wells, system pressures and system capacity.

Q. How many customers does the Company serve?

A. During 2004, the number of families served increased to 10,119 at year end. Ten years ago, the number of families served was 7,728. Commercial customers increased from 179 in 1993 to 326 in 2004, which represents an increase of 147. Total water sold to customers in 2004 was 721,851,600 gallons, compared to 562,077,700 gallons in 1993.

Year	Families	Increase	Change	Gallons Sold	Change
1993	7,728	206	2.7%	562,077,700	2.8 %
1994	7,896	168	2.2%	624,998,200	11.2 %
1995	8,037	141	1.8%	633,159,400	1.3 %
1996	8,258	221	2.7%	658,271,100	4.0 %
1997	8,413	155	1.9%	659,610,600	0.2 %

1998	8,634	221	2.6%	642,812,600	-2.5 %
1999	8,887	253	2.9%	677,436,700	5.4 %
2000	9,062	175	2.0%	689,891,900	1.8 %
2001	9,130	68	0.8%	650,333,500	-5.7 %
2002	9,270	140	1.5%	726,774,500	11.8 %
2003	9,448	178	1.9%	721,851,600	-0.7 %
2004	10,119	671	7.1%	754,181,700	4.5 %

Q. Please describe the planning process?

A. In January 2005 the Company completed an internal water system improvement plan update. The Company reviewed information such as inventory and physical data, anecdotal knowledge and performance data (such as tank levels hydrant flows and system pressures). With this information we were able to update the system model to include elevation data, demands, existing facility information and new facilities and the infrastructure. The Company assessed the ability of the existing system to perform adequately, including examination of well production and pumping capacity, treated water storage and network delivery capacity during various demand scenarios. This analysis included the identification of areas of the existing system that may need improvement. Different growth scenarios were analyzed and we were able to identify system deficiencies that may arise as a result of growth.

Q. What are the growth projections for the Company service area?

A. The future population projections per the Company assessment are as follows:

Year	Lots Added	Total Population
2005	1,895	21,187
2010	2,936	27,983
2015	1,544	31,688
2020	1,920	36,296

Q. Please describe the condition of the water system.

A. The Company management evaluated the utility system and determined that it was in excellent condition. Capital improvements have been identified and have been incorporated into the Company capital budgets. Based on our internal review the Company noted no major system deficiencies that would deem the Company to be out of compliance. All system deficiencies were evaluated and have been corrected or are still being evaluated for possible action. For example, based on findings of our evaluation the Company committed to replacing approximately 80 antiquated fire hydrants. As of July 2005, approximately 60 of these have already been replaced.

Q. Please describe projected capital expenditures.

A. The Company projected capital improvements of $9 million for the years 2005-2010, and $3 million for the years 2010-2020 for new transmission mains, reservoirs and other replacements

Q. Please describe the Company policy for water conservation.

A. The Board of the Company is dedicated to supporting efforts for water conservation.

Q. What is your water conservation plan?

A. Our first focus is to educate homeowners with the development of educational brochures, show 13 months of usage on water bills and include conservation reminders in the annual report to members. When new customers sign up for service, we provide them with welcome packages of water conservation information. Brochures are available at the front counter, and conservation messages are periodically included in the monthly water bills. The Company sponsors monthly "tip of the month" newspaper ads and we contribute conservation articles to the local newspaper. We also display conservation material prominently in our lobby, participate in the County Fair to distribute conservation information, participated in the 2005 water fair at the State Capitol and have identified locations throughout the community for display opportunities. The Company regularly sponsors free classes to the local community for drip irrigation and gray water use. In addition, we have sponsored conservation-related photo contests.

Second, we have worked to educate local community leaders and schools by making regular presentations to their organizations. Partnerships have been developed to establish coordination of conservation communication with other water utilities, homeowner associations and service organizations. We have volunteered our time to meet with local government agencies as they develop and implement water conservation strategies and ordinances. The Company has been supportive of conservation legislation, and conservation modifications in CC&R's, and we serve in an advisory capacity when appropriate opportunities arise.

Third, we have developed our web site to deliver customized conservation messages. Our web site shows the individuals consumption in comparisons to similar homes, then we display customized conservation messages based on the type of home and

level of consumption. Our web site includes links to other water conservation sites, as well as several articles of interest. In coming months we plan to develop the web site to include billing information.

Lastly, we are a founding member of Water Conservation Alliance of Southern Arizona (WaterCASA) an organization of water utilities that have gathered together to help each other better develop conservation programs. Through our participation, we have been successful in identifying grant opportunities to support our conservation programs. Upgrades to the Company web page for conservation were made possible through grants from the Bureau of Reclamations and WaterCASA.

Q. Do you have any other comments?

A. Special recognition and thanks are due to our staff that represent the Company in our community. Their skills are highly valued and their participation in the success of our Company is appreciated.

Special recognition and thanks are also extended to our board members who volunteer their time and technical skills in support of our Company. The board members have contributed countless hours in research and evaluation in technical areas of this highly regulated industry. Their concerted efforts have successfully guided our Company for 28 years.

As we look into the future, we see continuing challenges to our water supply, rate increases and higher regulatory standards. However, we also see opportunities to make a positive difference in our community.

Q. Does that conclude your testimony?

A. Yes, it does.

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BEFORE THE ARIZONA CORPORATION COMMISSION

IN THE MATTER OF THE APPLICATION OF COMMUNITY WATER OF GREEN VALLEY FOR AN INCREASE IN ITS WATER RATES FOR CUSTOMERS WITHIN PIMA COUNTY, ARIZONA.	)	DOCKET NO. W-02304A-05-0830 **NOTICE OF FILING AMENDED EXHIBIT**

1. On November 8, 2005 Community Water of Green Valley (the "Company") filed an Application in the subject docket, including exhibits in support of that Application.

2. Exhibit C to the Application is the pre-filed Testimony of Arturo Gabaldon, the General Manager of the Company.

3. Mr. Gabaldon wishes to clarify certain portions of his Testimony, and has prepared a Revised Prefiled Direct Testimony, fifteen (15) copies of which are attached hereto as Exhibit C.

WHEREFORE, the Company respectfully requests that the Exhibit C to the Application dated November, 2005 be removed, and that the Revised Direct Testimony Prefiled December, 2005 be inserted in lieu thereof.

Respectfully submitted this 4th day of January 2006.

SALLQUIST, DRUMMOND & O'CONNOR, P.C.

By _____
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Attorneys for Community Water of Green Valley

21008.00000.18

Original and ten copies of the foregoing filed this 4th day of January 2006, with:

Docket Control
Arizona Corporation Commission
1200 West Washington
Phoenix, Arizona 85007

R. L. Gray

21008.00000.18

BEFORE THE ARIZONA CORPORATION COMMISSION

IN THE MATTER OF THE APPLICATION OF COMMUNUITY WATER COMPANY OF GREEN VALLEY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES FOR UTILITY SERVICE.	DOCKET NO. W-02304-05-

DIRECT TESTIMONY OF

THOMAS J. BOURASSA

ON BEHALF OF COMMUNITY WATER OF GREEN VALLEY

2005

EXHIBIT D

I. INTRODUCTION AND QUALIFICATIONS.

Q. PLEASE STATE YOUR NAME AND ADDRESS.

A. My name is Thomas J. Bourassa. My business address is 139 W. Wood Drive, Phoenix, Arizona 85029.

Q. WHAT IS YOUR PROFESSION AND BACKGROUND?

A. I am a Certified Public Accountant and am self-employed, providing consulting services to utility companies as well as general accounting services. I have a B.S. in Chemistry/Accounting from Northern Arizona University (1980) and an M.B.A. with an emphasis in Finance from the University of Phoenix (1991).

Q. COULD YOU BRIEFLY SUMMARIZE YOUR PRIOR WORK AND REGULATORY EXPERIENCE?

A. Yes. I was employed by High-Tech Institute, Inc., and served as controller and chief financial officer, prior to becoming a private consultant. Prior to working for High-Tech Institute, I worked as a division controller for the Apollo Group, Inc. Before joining the Apollo Group, I was employed at Kozoman & Kermode, CPAs. In that position, I prepared compilations and other write-up work for water and wastewater utilities, as well as tax returns.

In my private practice, I have prepared and/or assisted in the preparation of several water and wastewater utility rate applications before the Arizona Corporation Commission ("Commission"), including Vail Water Company, E&T Water Company, Ponderosa Utility Company, Diablo Village Water Company, New River Utility Company, Far West Water & Sewer, Sedona Venture Water and Sewer, Bella Vista Water Company, Rio Verde Utilities, Gold Canyon Sewer Company, Green Valley Water Company, the Town of Oro Valley, Beardsley Water Company, Livco Water and Sewer Company, Pine Water Company,

Arizona-American Water Company, Chaparral City Water Company, Valley Utilities Water Company, Black Mountain Sewer Company.

Q. ON WHOSE BEHALF ARE YOU TESTIFYING IN THIS PROCEEDING?

A. I am testifying in this proceeding on behalf of the applicant, Community Water Company of Green Valley ("Community Water" or "the Company"). Community Water is seeking increases in its rates and charges for water utility service in its certificated service area in Pima County.

II. OVERVIEW OF THE COMPANY'S APPLICATION.

Q. WHAT IS THE PURPOSE OF YOUR DIRECT TESTIMONY?

A. I will testify in support of the Company's proposed rates. I am sponsoring Schedules A through F, which are filed concurrently herewith in support of the Company's application. I was responsible for the preparation of these schedules based on my investigation and review of the relevant books and records for the Company.

Ronald L. Kozoman discusses the Company's proposed rate design and cost of service in his direct testimony and sponsors the Company's G and H schedules.

Q. PLEASE SUMMARIZE THE COMPANY'S APPLICATION.

A. The test year used by Community Water is the 12-month period which ended December 31, 2004. Since the Company is a non-profit co-operative, a cost of capital analysis has not been performed. Instead, the revenue requirement is determined based on an operating margin approach.

The Company proposes a 20 percent operating margin which will provide revenues sufficient to service long-term debt on new arsenic treatment plant as well as provide sufficient funds for on-going expense and expected capital requirements. The new arsenic treatment plant is required to meet the Federal

Environmental Protection Agency standard for arsenic, effective January 2006. The arsenic treatment plant is currently constructed and undergoing final testing. The 20 percent operating margin results in a 6.82% return on fair value rate base.

Company has proposed certain pro forma adjustments to take into account known and measurable changes to rate base, expenses and revenues. These pro forma adjustments are consistent with normal ratemaking and with the Commission's rules and regulations. They are also necessary to obtain a normal or realistic relationship between revenues, expenses and rate base.

The Company's fair value rate base is approximately $7,272,239. The increase in revenues to provide a 20 percent operating margin is approximately [redacted]502, an increase of approximately [redacted] percent over the adjusted and annualized test year revenues.

Q. WHY IS THE COMPANY FILING FOR RATE INCREASES AT THIS TIME?

A. The Company's last rate increase was approved on June 4, 1987 (Decision 55593) using a test year ending December 31, 1985. Since that time, the Company has made significant investments in plant, and various operating expenses have increased. The Company also faces a significant investment in arsenic water treatment plant and arsenic treatment costs in order to meet the new EPA arsenic standard. Consequently, rate increases are necessary to ensure that the Company has the ability to service debt related to the new arsenic treatment plant, as well as fund on-going capital expenditures.

III. SUMMARY OF A, E AND F SCHEDULES.

Q. MR. BOURASSA, LET'S TURN TO THE COMPANY'S SCHEDULES. PLEASE DESCRIBE THE SCHEDULES LABELED AS A, E, AND F.

A. The A-1 Schedule is a summary of the rate base, operating income, current operating margin, required operating margin, operating income deficiency, and the increase in gross revenue. A [redacted] percent operating margin is requested. Revenues at present and proposed and customer classifications are also shown on this schedule.

The A-2 Schedule is a summary of results of operations for the test year, prior years, and a projected year at present rates and proposed rates.

Schedule A-3 contains the Company's capital structure for the test year and the two prior years.

Schedule A-4 contains the plant construction, and plant in service for the test year and prior years. The projected plant additions are also shown on this schedule.

Schedule A-5 is the summary of the Company's changes in financial position (cash flow) for the prior two years, the test year at present rates, and a projected year at present and proposed rates.

The E Schedules are based on the Company's actual operating results, as reported by the Company in annual reports filed with the Commission. The E-1 Schedule contains the comparative balance sheet data the years 2002, 2003, and 2004.

Schedule E-2, page 1, contains the income statement for the years 2002, 2003, and 2004.

Schedule E-3 contains the statements of changes in the Company's financial position for the test year and the two prior years.

Schedule E-4 provides the changes in membership equity.

Schedule E-5 contains the Company's plant in service at the end of the test year, and one year prior to the end of the test year.

Schedule E-7 contains operating statistics for the years ended December 31, 2002, December 31, 2003, and December 31, 2004.

Schedule E-8 contains the taxes charged to operations.

The accountant's notes to the financial statements and the financial assumptions used in preparing the rate filing schedules are shown on Schedules E-9 and F-4, respectively, in accordance with the Commission's standard filing requirements. The Company does prepare audited financial statements. A copy of the latest audit report is attached.

Schedule F-1 contains the results of operations at the present rates (actual and adjusted), and at proposed rates.

Schedule F-2 contains the summary of changes in financial position (cash flow) for the prior two years, the test year at present rates, and a projected year at present and proposed rates.

Schedule F-4 shows the Company's projected construction requirements for 2005, 2006, and 2007.

Schedule F-4 contains the assumptions used in developing the adjustments and projections contained in the rate filing.

Q. WOULD YOU PLEASE DISCUSS THE D SCHEDULES?

A. The D-1 schedule shows the summary membership equity and long-term debt. Since the Company is a non-profit co-operative, a cost of capital analysis has not been performed. The D-1 and D-2 schedules reflect the long-term debt necessary to finance the new arsenic treatment plant.

IV. RATE BASE (B SCHEDULES).

Q. WOULD YOU EXPLAIN THE RATE BASE SCHEDULES, WHICH ARE LABELED AS THE B SCHEDULES?

A. Yes. I will start with schedules B-5, which is the working capital allowance. The results produced by the "formula method" of computing the working capital allowance are shown on each.

Q. PLEASE CONTINUE.

A. The Company did not file schedule B-3 and B-4. The Company is requesting its original cost rate base ("OCRB") be used as its fair value rate base ("FVRB").

Q. HAVE YOU PREPARED SCHEDULES SHOWING ADJUSTMENTS TO THE ORIGINAL COST RATE BASE?

A. Yes. The schedule B-2, shows adjustments to the OCRB proposed by the Company.

Schedules B-2 Step 2, pages 2 through 5 are the supporting schedules. These adjustments are, in summary:

Adjustment number 1 increases plant for the proposed new arsenic treatment plant. As I have testified, this plant is currently constructed and final testing is being performed.

Adjustment number 2 increases accumulated depreciation for additional year of depreciation (1/2 year convention) on the new arsenic treatment plant using the Company depreciation rate.

Q. DO THE PLANT AND ACCUMULATED DEPRECIATION SHOWN ON B-2 REFLECT THE LAST COMMISSION RATE ORDER?

A. Yes. The plant shown on Schedule B-2 started with the Commission-determined plant from the last rate case. B-2 schedule, pages 5a through 5s show plant additions and retirements since the test year in that case have been added to and deducted from total plant shown on schedule B-2. The B-2 schedules, pages 5t through 5x, show the Company's details for accumulated depreciation through the end of the test year. I have accepted the Company's accumulated depreciation

balance based on the Company's depreciation schedule.

Q. HOW WAS THE PROPOSED "FAIR VALUE" RATE BASE SHOWN ON A-1 DETERMINED?

A. The FVRB shown on Schedule A-1 is based on OCRB.

V. INCOME STATEMENT (C SCHEDULES).

Q. LET'S MOVE ON TO THE C SCHEDULES. PLEASE EXPLAIN THE ADJUSTMENTS YOU ARE PROPOSING TO THE INCOME STATEMENT AS SHOWN ON SCHEDULES C-1 AND C-2.

A. The following is a summary of adjustments for Schedule C-1:

Adjustment 1 annualizes depreciation expense. The proposed depreciation rate for each component of utility plant is shown on Schedule C-2, page 2. The depreciation rates approved in the prior rate case was based on individual rates by asset class for a composite rate of 2.57 percent. In the instant case, the Company proposes a composite of 2.49% for all plant except computer equipment, transportation equipment, and backhoe rates for which are 12.5%, 16.67%, and 6.24%, respectively.

Adjustment 2 increases the property taxes based on proposed revenues. The Company has recognized the recently passed Arizona legislation (H.B. 2779) now codified in A.R.S. § 42-15001, entitled "Assessed Valuation of Class One Property"). The law reduces the assessment ratio ½ percent for the next ten years starting in 2006. The Company has proposed a two year reduction in the assessment ratio or a reduction from 25 percent to 24 percent.

Q. HOW DID YOU COMPUTE THE PROPERTY TAXES AT PROPOSED RATES?

A. To determine full cash value, I used the method employed by the Arizona Department of Revenue - Centrally Valued Properties ("ADOR" or "the

Department"). This method determines full cash value by using twice the average of three years of revenue, plus an addition for CWIP and a deduction for the book value of transportation equipment. In the instant case, I used two times the adjusted revenues for 2004, and revenues at proposed rates. The assessed value (24 percent of full cash value) was then multiplied by the property tax rate to determined adjusted property tax expense.

Q. IS THIS SYNCHRONIZATION OF PROPERTY TAX EXPENSE WITH REVENUES PROPER RATE MAKING?

A. Yes. Like income taxes, property taxes must be adjusted to ensure that the new rates are sufficient to produce the authorized return on rate base. For this reason, the Commission has repeatedly utilized proposed revenue increases to determine an appropriate level of property tax expense to be recovered through rates.

Q. IS THIS CONSISTENT WITH PRIOR COMMISSION DECISIONS?

A. Yes. E.g., Chaparral City Water Company, Decision No. 68176 (September 30, 2005); Rio Rico Utilities, Decision No. 67279 at 8; Arizona Water Company, Decision No. 64282 at 12-13; Bella Vista Water Company, Decision No. 65350 at 16; Arizona-American Water Company, Decision No. 67093 at 9-10. In fact, the methodology is consistent with these decisions where two years of adjusted test year revenues and one year of proposed revenues were used to determine full cash value. In the Arizona-American Water Company rate proceeding (Decision 67093), the Commission concluded that "Staff calculated property taxes using its proposed adjusted test year revenues twice and its recommended revenues once to calculate a three year average of revenues. We agree with Staff that using only historical revenues to calculate property taxes to include in the cost of service fails to capture the effects of future revenue from new rates, and can result in an understatement or overstatement of property tax expense." Decision 67093 at 9-

10.

Q. MR. BOURASSA, ISN'T THERE A LAG FROM THE TIME NEW RATES CHARGED CUSTOMERS GO INTO EFFECT AND THE DATE ON WHICH PROPERTY TAXES ARE ACTUALLY PAID?

A. Yes. As an example, if new rates for the Company went into effect on January 1, 2006, property taxes based on these new rates would first appear on the property tax bill received in September 2007. However, the Company should be accruing property taxes to match the revenues collected. Thus, there is no mismatch between revenues and expenses. Moreover, the property taxes resulting from my calculation are based on only a portion of proposed revenues. To properly consider the future impact of the rate increases, I should have computed the proposed property taxes based only on proposed revenues rather than averaging proposed and historic revenues. Consequently, this adjustment is conservative.

Q. PLEASE CONTINUE WITH YOUR DESCRIPTION OF THE INCOME STATEMENT ADJUSTMENTS.

A. Adjustment 3 shows the rate case expense. Rate case expense is estimated to be $100,000. The Company is proposing to amortize rate case expense over three years. The impact on the test year is approximately $33,000.

Q. DO YOU BELIEVE THIS IS A REASONABLE AMOUNT OF RATE CASE EXPENSE GIVEN THE REQUESTED INCREASE IN REVENUE?

A. Yes. Factors that influence rate case expense include the nature and requirements of the Commission's ratemaking process and the number of parties, issues and complexity of the proceedings.

Q. PLEASE DISCUSS THESE FACTORS?

A. The Company cannot raise its rates except by filing for rate relief and the Commission dictates the process for obtaining rate relief. The Company, with

roughly 9,000 customers, is a Class B utility and has to file the same schedules as a Class A (i.e., APS, Arizona Water, SW Gas) utility with hundreds of thousands of customers. In addition to the filing and notice requirements imposed by the Commission, the Company must prepare three rounds of pre-filed testimony, participate in all of the procedural and evidentiary hearings and open meetings, and file closing briefs.

The number of parties also has a substantial impact on rate case expense. Customers and other interveners add to rate case expense and the complexity of the proceedings. The number and complexity of disputed issues also influences total rate case expense, and those impacts cannot be known until the case proceeds.

Q. IS THIS WHY YOU REFERRED TO THE RATE CASE EXPENSE AS AN ESTIMATE?

A. Yes, and I can only consider the foreseeable. If things turn out more complicated than anticipated, if there are interveners, the Company will modify its request to account for that increased expense. Conversely, if the case proceeds and rate case expense is lower than expected, we would make an appropriate adjustment downward.

Q. SHOULDN'T THE COMPANY BEAR SOME OF THE BURDEN OF RATE CASE EXPENSE?

A. As a practical matter, the utility always does. My estimate of $100,000 assumes Community Water will actually incur a higher amount of total rate case expense. I would also agree that if the utility does something improper, or advances positions in bad-faith, it should shoulder the burden of such actions. But, as I testified, the Commission dictates the process, not the utility and absent such circumstances, the utility must be allowed to recover its reasonably incurred rate

case expense.

Q. WHY IS THE COMPANY PROPOSING TO USE A THREE-YEAR AMORTIZATION PERIOD?

A. This is approximately the time period the Company expects to file another case. While it has been over 18 years since its last decision, the Company has not included arsenic treatment operating expenses in the instant case and expects these costs to be significant warranting another rate case once it has actual experience with these costs.

Q. PLEASE CONTINUE.

Adjustment 4 removes sales taxes from water revenues. A corresponding amount is removed from expense.

Adjustment 5 annualizes revenues to the year-end number of customers for each meter size. This adjustment is intended to increase revenues on the basis that the number of customers at year end were receiving service during the entire 12 months of the test year. The annualization was based on the number of customers at the end of the test year, compared to the actual number of customers on each size meter during each month of the test year. Average revenues by month were computed for the test year for each meter size. The average revenues were then multiplied by the increase (or decrease) in number of customers for each month of the test year.

Adjustment 6 (labeled as 6a, and 6b) increases wages and salaries, and payroll taxes reflecting wage increases and personnel changes that occurred in 2005.

Adjustment 7 increases health care insurance expenses reflecting personnel changes as well as increases in rates occurring in 2005.

Adjustment 8 increases outside service expenses reflecting billing and

collection operational changes occurring in 2005.

Adjustment 9 annualizes purchased power costs based on the additional gallons sold by annualizing revenues to the year-end number of customers.

Adjustment 10 increases general liability insurance expense to account for changes in this cost.

Adjustment 11 increases interest expense for interest on the long-term debt associated with new arsenic treatment plant.

Q. HAS THE COMPANY REQUESTED ARSENIC OPERATING COSTS AND PURCHASED WATER COSTS IN THE INSTANT CASE?

A. No. The Company has not requested arsenic treatment operating costs estimated to be over [redacted] per year in the instant case. Further, the Company expends over [redacted] per year for Central Arizona Project (CAP) water which the Company is currently not taking delivery. These costs are also not included in operating expenses in the instant case. However, the Company believes expenditures for CAP water are prudent and necessary for its the long-term water supply needs.

Q. DOES THAT CONCLUDE YOUR TESTIMONY?

A. Yes.

BEFORE THE ARIZONA CORPORATION COMMISSION

IN THE MATTER OF THE APPLICATION OF COMMUNUITY WATER COMPANY OF GREEN VALLEY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES FOR UTILITY SERVICE.	DOCKET NO. W-02304-05-

DIRECT TESTIMONY OF

RONALD L. KOZOMAN

ON BEHALF OF COMMUNITY WATER OF GREEN VALLEY

2005

EXHIBIT E

21008.00000.14

DIRECT TESTIMONY OF

RONALD L. KOZOMAN

I. IDENTIFICATION OF WITNESS

Q. PLEASE STATE YOUR NAME AND BUSINESS ADDRESS?

A. My name is Ronald L. Kozoman. My address is 1605 W. Mulberry Drive, Phoenix, Arizona 85015.

Q. BY WHOM ARE YOU EMPLOYED AND IN WHAT CAPACITY?

A. I am a Certified Public Accountant and specialize in public utility accounting and regulatory matters. I am self-employed and provide consulting services to utility companies.

Q. PLEASE SUMMARIZE YOUR PRIOR REGULATORY EXPERIENCE.

A. I was employed by the Illinois Commerce Commission ("ICC") from 1977 to 1981 in various accounting and management positions. While with the ICC, I testified as the ICC Staff's expert witness on cost of capital, rate base and operating income issues in rate cases involving Commonwealth Edison Company, Illinois Bell Telephone, and other major Illinois utility companies.

I was retained by the Arizona Corporation Commission (the "Commission") in 1981 as a consultant to prepare cost of capital testimony for the Southwest Gas Corporation and Southern Union Gas Company rate cases. I later became Chief Rate Analyst for the Utilities Division ("Staff"). As Chief Rate Analyst, I was responsible for supervising all of the Commission's rate analysts and utility auditors. While employed by the Commission, I testified on cost of capital issues concerning Sun City West Utilities,

Continental Telephone Company of California, and Mountain Bell Telephone (now Qwest), among others.

Since leaving the Commission's employment, I have testified before the Commission as an independent consultant on behalf of utility companies, utility consumers, and regulatory agencies. Among other things, I have testified on numerous occasions on rate design and cost of service issues, and I have prepared and supported cost of service studies in many rate cases.

I have also been an instructor in the areas of public utility accounting and general regulatory practices for the National Association of Regulatory Utility Commissioners at its Annual Regulatory Studies Program, held at Michigan State University in East Lansing, Michigan. I have taught courses in revenue requirement accounting, and regulatory accounting methods, and cost of service and rate design.

Q. ON WHOSE BEHALF ARE YOU TESTIFYING?

A. I am testifying on behalf of the Community Water Company of Green Valley ("the Company").

Q. WHAT IS THE PURPOSE OF YOUR TESTIMONY?

A. I will testify for the Company in support of its proposed rate design and the cost of service study.

Q. WHAT SCHEDULES ARE YOU RESPONSIBLE FOR PREPARING?

A. I prepared the Company's G and H Schedules, which are submitted in support of the Company's proposed rate design.

Q. HOW IS YOUR TESTIMONY ORGANIZED?

A. I will first discuss the Company's proposed rates and rate design, and the H Schedules. I will then discuss the cost of service study that I have prepared and the G Schedules, which contain the key elements of that study.

II. THE COMPANY'S PROPOSED RATE DESIGN

Q. HOW IS THE COMPANY PROPOSING TO SPREAD THE PROPOSED REVENUE INCREASE?

A. Generally, the proposed revenue increase will be spread to all customers, except private fire protection.

This existing rate design involves a one tiered rate design which includes 2,000 gallons in the minimum. Our proposed inverted design, that is based on Staff's prior recommendations in other proceedings, will raise the risk for the Company. There is a major shift in the percentage of revenues from the monthly minimums, to the commodity revenue. The monthly minimum under existing rate generated approximately 70% of the revenues, with commodity rates generating 26%. Under the proposed rates the monthly minimums generate only 56% of the total revenues, while commodity rates generate almost 40% of the revenues. (Please see the bottom of Schedule H-1).

Q WHY IS AN INVERTED-TIER RATE DESIGN RISKY FOR THE COMPANY?

A. As the Commission has recognized, the objective of this type of rate design is to encourage customers to reduce their water usage. If customers do reduce their water usage, as intended, the Company would experience a substantial reduction in revenues from water sales. In that case, the Company would not earn its authorized rate increase. In an extreme case, the Company could even experience cash flow problems, and have trouble servicing its debt. The precise impact on the Company is difficult to predict,

however, due to the impact of weather, economic conditions, customer response and other factors.

If one examines the percentage of revenues from monthly minimum, commodity revenues, and miscellaneous revenues, at present and proposed rates, shown at the bottom of Schedule H-1, Page 2, the risk from a switch from a single tier rate to a multi-tier becomes more obvious. The shift in the percentage revenue from monthly minimums to commodity revenues from present to proposed rates is over 10%. The shift away from stable revenues (monthly minimums) to more a much more unstable revenue base (commodity revenues), is very high risk.

Q. **WHAT IS THE COMPANY'S PROPOSED REVENUE INCREASE AS A PERCENTAGE OF THE COMPANY'S TEST YEAR REVENUE?**

A. The overall increase is approximately 28 percent over the existing revenue.

Q. **WHAT ARE THE COMPANY'S PRESENT RATES?**

A. The present monthly minimums design is flawed in that they are not based on meter flow capacity. The monthly charges at present rates are listed below.

Meter Size (Inches)	Monthly Minimum Charge	Gallons Included in Monthly Minimum
5/8 x 3 /4	$12.50	2,000
3/4	$12.50	2,000
1	$15.00	2,000
1 1/2	$18.76	2.000
2	$23.76	2,000
3	$32.51	2,000

4	$48.76	2,000
6	$65.01	2,000

Additionally, the Villas pay $9.33 per unit, and receive 2,000 gallons in the minimum per unit served. There are 1,150 units at the Villas. The gallons included in the monthly minimum total 2,300,000 (1,150 units x 2,000). The monthly minimum for the Villa's is $10,729.50.

The commodity rate is $1.07 per 1,000 gallons in excess of 2,000 gallons (per unit) included in the monthly minimum.

Q. WHAT ARE THE PROPOSED RATES FOR MONTHLY MINIMUMS AND THE COMMODITY RATES?

A. The proposed monthly minimum charges are:

Meter Size (Inches)	Monthly Minimum Charge	Gallons Included in Monthly Minimum
5/8 x 3/ 4	$12.50	0
3/4	$15.00	0
1	$18.76	0
1 1/2	$31.25	0
2	$50.00	0
3	$100.00	0
4	$312.50	0
6	$625.00	0
8	$1,000.00	0

We propose that the Villas would pay a monthly minimum of $9.33 per unit, but would **not** include any water in the monthly minimum. There are 1,150 units billed as the Villa's. That would equate to a monthly minimum of $10,729.50, no change from the present monthly minimum.

The above minimums are based to an extent on meter flow capacity. However, I could not fully scale the minimums strictly on meter flows. To do so would cause some substantial increases in monthly minimums. So, I instead scaled the monthly minimums based on the 5/8 x 3/4-inch meter, and then applied a multiplier to reduce the larger sized meters.

The proposed commodity rates for customers are $1.07, $1.33, and $1.72. This represents no increase for tier 1 consumption, and an increase of $0.26, and $0.65 in tiers 2 and 3 respectively from the existing single tier commodity rate of $1.07. The percentage increase for each tier over the existing single tier is 24.30% for tier two, 60.75% for tier three. The proposed commodity rates are far in excess of the computed single tier commodity rate in the cost of service study.

The number of gallons in each tier varies based on meter size. The gallons break-over point in tiers one, two and three for each meter size are:

Meter Size	Tier One	Tier Two	Tier Three
5/8 x 3/ 4-Inch	2,000	3,000	4,500
3 /4-Inch	3,000	4,500	6,750
1-Inch	7,500	11,250	

1 ½-Inch	15,000	22,500	
2-Inch	24,000	36,000	
3-Inch	48,000	72,000	
4-Inch	75,000	112,500	
6-Inch	150,000	225,000	
8-Inch	240,000	360,000	
The Villa's	2,300,000	3,450,000	5,175,000

Tier two gallons are 150% of the tier one, while tier three is 150% of tier two.

There will no charge for fire hydrant service in the future. The rate for private fire protection (sprinklers) rate will not change.

Q. **WHY HAVEN'T YOU PROPOSED MORE OF A SPREAD BETWEEN THE TIERS?**

A. For a number of reasons. The first being because the rate increases by customer class is relatively uniform, except for the larger size meters. The higher rate increases for the larger sized meters was done to get these customers to a positive rate of return. The second is that I haven't proposed a rate propose decease in the first tier, as ACC Staff normally does. Decreasing the proposed rates from the existing first tier rate is not a conservation message. Instead it could be regarded by customers that it is less expensive to produce the water in the first tier. Steeply inverted tiers convey the message that it is

much more expensive to produce additional gallons. That is not the case, unless substantial additional plant has to be added to achieve the production of the additional water. And, finally because the proposed three tiers for the residential will affect the average usage by residential customers on 5/8 x 3/ 4-inch.

Setting three-tiered levels which do not affect the average user fails to send a conservation message. With the number of residential customers and the gallons consumed by this customer class, this is the customer class which needs the conservation message the most.

Q. WHY WILL THERE BE NO FIRE HYDRANT CHARGES IN THE FUTURE?

A. The fire district is proposing to tax the Company $5,000 per month, (or $60,000 per year) if the fire hydrant charge is not eliminated. The tariff on fire hydrants is $6.00 per month. There are 792 fire hydrants which generate $4,752 per month, or a total of $57,024.

Thus, it is more economical for the Company to eliminate the fire hydrant charge, than pay the tax of $5,000 per month, or $60,000 per year.

Further, because the fire district serves the Company's entire service area, it is equitable that the cost to provide fire protection water be spread over all water customers in base rates.

Q. WHAT IS THE IMPACT ON RESIDENTIAL CUSTOMERS ON A 5/8 x 3/4 ON A VILLA, ON A UNIT BASIS?

A. Average usage by residential customers on a 5/8 x 3/4-inch meter is 4,332 gallons per month. The customer would see his or her bill increase from $14.99 to $18.26. This is an increase of $3.27, or 21.78%.

For a customer of the Villas, whose average usage is 3,772 gallons per month, the customer would experience a rate increase of $2.87 per month, or an increase of approximately 25.68%. The present bill is $11.17, while the proposed bill would increase to $14.04.

Q. WOULD YOU PLEASE EXPLAIN WHAT IS SHOWN ON SCHEDULE H-1?

A. The H-1 Schedule shows the revenues at present and proposed rates from each class of customer.

Q. WOULD YOU PLEASE EXPLAIN WHAT IS SHOWN ON SCHEDULE H-2?

A. Schedule H-2 shows the rate increase based on the average usage for each customer class, based on meter size. The bills are computed at present and proposed rates based on average usage. Also included on this schedule is the increase percentage.

Schedule H-2, Page 2 contains the number of customers by customer class and meter size for each month of the test year.

Schedule H-2, Page 3 contains the gallons sold by customer class and meter size for each month of the test year.

Schedule H-2, Page 4 contains the cumulative percent of bills, cumulative percent of gallons sold and the percent of the consolidation factor for each size meter, based on the tiers for each meter.

Q. DOES THE CONSOLIDATION FACTOR REPRESENT THE TOTAL NUMBER OF BILLS AND TOTAL NUMBER OF GALLONS CONTAINED IN EACH TIER, AS A PERCENTAGE?

A. Yes.

Q. HOW IS THE CONSOLIDATION FACTOR HELPFUL IN RATE DESIGN?

A. The consolidation factor is a combination of the bills and gallons sold. The consolidation factor represents the billable gallons at any line of the bill count.

The consolidation factor permits one to quickly determine the revenues produced by various rate design possibilities. At any point of the consolidation factors, the proposed revenues can be computed by multiplying the customer bills by the proposed monthly minimums and multiplying the consolidation factor times the proposed commodity rates.

Q. WHAT IS CONTAINED ON SCHEDULE H-3?

A. Schedule H-3 contains monthly minimum rates at present and proposed rates. The schedule also shows the dollar increase and percentage increase. The monthly minimums are scaled based on the charge for the 5/8 x 3/4-inch meter. The scaling is computed based on meter flow capacity, with a percentage adjustment applied to that meter flow capacity.

The existing monthly minimums are not scaled strictly on meter flow capacity, applying the flow capacity straight across the meter sizes would result in fairly substantial changes in the present and proposed month minimums. There are no customers on meter larger than 3-inch meter, thus, I increased the larger meters to reflect flow capacity.

This schedule also contains the proposed tiers for water pricing. As I testified previously, the tiers vary based on meter size. The Company is proposing three tiers pricing for only for residential customers on 5/8 x 3/4-inch, 3/4-inch meters and the Villas. Other meter sizes have just two tier rates. The Company is proposing the three tier pricing only because the Commission Staff usually proposes three rates only for the smaller residential meter users. I think offering a discounted first tier rate to residential

customers violates pricing signals, and cost of service principles, by subsidizing an entire class (es) of customer. The real problem is that doesn't leave many customers or water usage to subsidize these customers. There are not that many larger meters on the system to subsidize the residential classes. As an example the residential customers on the 5/8 x 3/4-inch, 3/4-inch meters and the Villas represent 84% of the customers on the system (counting the Villas as one customer), and consume 67% of the water. An equitable conservation-based rate design should send an appropriate price signal to all customers, including customers on smaller-sized meters.

Schedule H-3, Page 3 contains the other tariffs. Schedule H-3, Page 3.1 contains the revenue annualization from the proposed increases in other tariffs.

Schedule H-3, Page 4 contains proposed meter and service line charges. The Company currently furnishes the meter and service line for the 5/8 x 3 /4-inch meter through 1-inch meter service, but that is requested to be changed. The meter and service line charges are based on a memo listing meter and service line costs by Marlin Scott, Jr. The memo is dated June 30, 2004

Q. WHAT IS SHOWN ON SCHEDULE H-4?

A. Schedule H-4 shows monthly bills at both present and proposed rates based on various usage levels. The schedule also shows the dollar increase and percentage increase at various usage levels.

Q. AND, WHAT IS SHOWN ON SCHEDULE H-5?

A. The H-5 Schedules contain the usage for each class of customer or meter size during the test year. These schedules are commonly referred to as the bill count schedules, as the schedules show usage by various classes of customers during the test year.

Q. IS THE COMPANY PROPOSING ANY CHANGE IN ITS OTHER CHARGES?

A. Yes, we have proposed increases to virtually all of our authorized service charges consistent with what we believe the Commission has authorized in other proceedings. Included in this changes is a meter tampering and "cut lock" tariff. This is proposed to avoid having other customers have to shoulder the cost of a few customers, who tamper with their meters.

Q. HAS THE COMPANY FILED A PROPOSED FORM OF TARIFF INCORPORATING ALL OF THOSE RATES, CHARGES, TERMS, AND CONDITIONS THAT IT PROPOSES TO HAVE APPROVED BY THE COMMISSION?

A. Yes, Exhibit F to the Application contains a proposed formal Tariff reciting all of those provisions. We would very much appreciate the Staff reviewing the particulars of the language of that Tariff so that it can be discussed during this proceeding and ultimately approved as to form in the decision in this Docket.

III. COST OF SERVICE STUDY

Q. WHAT IS A COST OF SERVICE STUDY?

A. A cost of service study is an allocation of plant investment and expenses among each class of customers. Utility plant and expenses are allocated to cost and asset functions. The cost functions are then allocated to customer classifications. The study attempts to trace the costs resulting from meeting the customers' service requirements. Ideally, the revenues received from each customer class should equal the cost of providing service to that customer class. The cost to provide service includes the recovery of the costs to

serve customers, as well as income necessary to pay interest on debt and an appropriate return on the related plant investment.

Q. WHAT IS THE PURPOSE OF A COST OF SERVICE STUDY?

A. The purpose of preparing a cost of service study is to offer guidance in setting rates to be charged for utility service. Generally, the Commission should set rates based on the cost of service. Put simply, this assures that the cost of providing service is allocated equitably among customers and customer classes. Cost-based rates also send an appropriate price signal to customers because the amount paid for service approximates the cost to provide the service. In other words, subsidies between customers are minimized.

However, other, non-economic factors may be at play when rates are set. For example, the regulatory body may favor subsidizing one class of customer by shifting costs to other classes of customers, or shifting revenues within one class of customer to subsidize members within that class. Lifeline or discounted rates, which are sometimes used to assist low-income customers in areas with high utility costs, are prime examples of subsidization of a class of customers by other customers. If possible lifeline or discounted rates should **not** apply to a whole customer class. If lifeline or discounted rates are needed, they should be offered only to customers meeting some income test.

Another example is a rate design intended to encourage conservation. Conservation-based rates deviate from cost-of-service principles because larger water users pay more than their cost of service. Inverted-tier rates shift revenue recovery into the upper rate blocks in order to send a price signal to customers, regardless of the cost to serve those customers. This may be a desirable social policy, but these rates may also be regarded as unfair and discriminatory by larger water users on economic grounds.

Thus, public policy may have a significant impact on rate design. The Commission should consider the impact that these sorts of alternative rate designs have on other customers, and the degree that such approaches deviate from cost-based rates, which may result in inequities and, in extreme cases, cause customers to develop alternatives to service from the utility provider.

Q. HOW IS YOUR COST OF SERVICE STUDY ORGANIZED?

A. The standard filing requirements call for Schedules G-1 through G-7. I have also included Schedules G-8 and G-9, which I will explain later in my testimony.

Schedules G-5, G-6 and G-7 contain the allocation factors and actual allocations to functions. These functions are then carried forward to the summary schedules G-1, G-2, G-3 and G-4, which allocate expenses and plant (by function) to classes of customers (by meter size).

I will start my testimony with the Schedule labeled as G-7 and end with Schedules labeled as G-2 and G-1. I will then discuss Schedules G-8 and G-9.

Q. WHAT IS A FUNCTION IN COST OF SERVICE PARLANCE?

A. Functions refer to the plant and the expenses needed to get the water (the commodity) from the source (well or surface water) to the customer. The functions are commodity, demand, customer, meter, and service.

Commodity relates to the actual volume of water delivered. The commodity function should be used to derive the commodity rate or the rate charged per unit of measurement, i.e., 1,000 gallons of water.

Demand refers to how the water system is sized to deliver the water, which is normally determined by total customers and fire flow requirements. Hence, the system is built to be able to deliver water (the commodity) to customers for their domestic use, and

simultaneously meet the demand placed on the water system when water is used to contain or fight a fire.

Customer, service, and meter functions are used to develop the monthly minimum charged to each class of customer. The full cost of the demand function should also be included in the monthly minimum charge. However, the practice of the Staff has been to allocate a portion of the demand function to both the commodity rate and to the monthly minimum charge.

Demand, customer, service and meter functions refer to the delivery of the water from the Company's wells, surface sources or reservoirs through the transmission and distribution mains to the individual customer's premises, and billing by the Company. The costs associated with demand, customer, service and meter functions are incurred whether the customer uses 0 gallons or 1,000,000 gallons of water each month. The plant is installed to provide service to customers, depreciates, and needs a rate of return to provide for debt service.

Fire protection assets (e.g., hydrants) and expenses associated with fire protection, including depreciation, should be allocated to the customer function because fire protection generally benefits all customers on the system. This has been the Commission's policy with regard to fire protection costs.

Q. WHAT TYPE OF COST OF SERVICE STUDY DID YOU PREPARE TO SUPPORT THE PROPOSED RATES?

A. I used the Commodity/Demand Method for the cost of service study. This method normally separates expenses and assets into three primary functions or components: commodity, demand, and customer (with further breakdown of customer costs and plant into meter and service costs).

Commodity costs are costs that tend to vary with the production or output of water. These costs consist primarily of power costs, chemicals, water treatment, purchased water, and other variable expenses. I included a portion of the demand function in the commodity function, in recognition of the Staff's past practices.

Demand costs are capital and maintenance costs of facilities related to meeting the peak demand or peak usage requirements. The plant assets that constitute the bulk of the demand costs are related to water production, water treatment, and transmission and distribution mains.

Customer costs are those costs related to serving customers, without regard to the amount of water used. These costs include meter reading, billing, customer accounting and collection, and the capital costs and maintenance costs related to the meters, services, and customer equipment, including meters, service lines, computers, office furniture, and transportation equipment.

Q. AFTER COSTS ARE ALLOCATED TO FUNCTIONS, HOW ARE EXPENSES AND ASSETS THEN ALLOCATED TO THE INDIVIDUAL CLASSES OF CUSTOMERS?

A. After the expenses and assets are allocated to the commodity, demand, customer, service, and meter functions, these values for the functions are then allocated to various customer classes. Customer classes are based on meter sizes on the system.

Q. DOES A COST OF SERVICE STUDY PROVIDE THE DATA NECESSARY FOR DEVELOPING A TIERED RATE DESIGN?

A. No. The cost of service study will provide the approximate cost of furnishing the commodity, but it will not indicate where rate tiers and break-over points should be set. The cost of service study would produce a single commodity rate per 1,000 gallons for all

gallons. As I have explained, inverted-tier rates are not based on cost-of-service principles. However, a cost of study is helpful in indicating how far inverted-tier rates deviate from cost-based rates and the extent to which undesirable subsidies are created between customer classes, and within customer classes. This evaluation can be used to minimize inequities between customer classes in designing rates.

Q. WOULD YOU DESCRIBE HOW THE VARIOUS FUNCTIONS WERE DEVELOPED?

A. The allocations for the development of the class allocation factors are shown on Schedule G-7, pages 1 through 3.1.

The commodity allocation is based on the number of gallons of water used by customers on various sizes of meters divided by the total gallons of water sold (including gallons from the revenue annualization) during the test year. Thus, if 5,000,000 gallons of water were sold through the 1-inch meters, out of a total of 100,000,000 gallons of water sold by the water utility, this meter size would be allocated 5 percent of the commodity cost.

The demand allocation factor consists of the number of meters for each size of meter on the system, multiplied by the equivalent weight of each meter. The equivalent weight is determined by the flow capacity of each size meter. A 5/8-inch meter can flow 20 gallons per minute, while a 6-inch meter can flow 1,000 gallons per minute. Thus, one 6-inch meter is equivalent to approximately 500 - 5/8-inch meters. The larger meters are restated to equivalent 5/8-inch meters to derive a base monthly meter charge for a 5/8-inch meter. Then, based on flow capacity, monthly minimums are developed for larger meters using the base charge for a 5/8 inch meter.

The customer allocation factor is the number of customers on each size meter. The allocation is based on total meters, not equivalent meters. It costs no more to read a 6-inch meter than a 5/8 inch meter, nor does it cost more to issue a bill.

I computed the meter allocation factor by multiplying the number of meters by the cost of installing a meter. This cost was based on the Staff Engineering memorandum originated by Marlin Scott, Jr., dated June 30, 2004. The dollar-weighted value of meters was then divided by the total, computed meter cost to derive the meter allocation factor for each class of customer.

The service line allocations were computed in the same manner as the meters. That is, I used the values listed on the Staff Engineering memorandum to derive a total value of the service lines. The allocation to each service line size was the result of dividing the dollar value of the service lines for each customer class by the total dollar value of the service lines.

For the Villas, which are served by various size meters, a separate allocation was based on the number of meters and service lines which provide service to the Villas. This is contained on Schedule G-7, Page 3.1.

Schedule G-7, page 2a lists the allocations that were used to allocated demand and commodity expenses, and assets to functions.

Schedule G-7, page 1 summaries the allocations to the functions of demand, commodity, customer, meter and service line from page 3.

The depreciation expense allocations shown on Schedule G-6, page 2 apply the allocation factors shown on Schedule G-7, page 2 to the depreciation expense for each plant asset. For the demand function for wells, water treatment equipment, and pumping equipment, I assumed an allocation factor of 90 percent. Ten percent of plant values and related depreciation expense for wells and pumping equipment was allocated to the commodity function.

Depreciation expense was computed using the Company's depreciation rates.

The operation and maintenance expense allocation to functions (commodity, demand, customer, service and meter) are shown on Schedule G-6, page 1.

On Schedule G-5, page 2, I allocated net plant rather than gross plant by deducting accumulated depreciation, advances in aid of construction, and contributions in aid of construction from each plant asset account, and added working capital, pumping power, prepayments, and materials to derive rate bases by functions.

I deducted contributions in aid of construction and advances in aid of construction from the plant balances normally financed with advances and contributions in aid of construction. I allocated the advances and contributions to the both the demand and commodity functions to be consistent with my allocation of the plant. The allocations are shown on Schedule G-5, page 2.

Then I computed rate bases for each function (commodity, demand, customer, service and meter). The rate bases by function are shown on Schedule G-5, page 1. I also allocated property taxes based on the revenue requirement for each function at proposed rates, based on the expenses and returns and the rate bases shown on Schedule G-8.

Schedule G-4 shows the allocation of the commodity, demand, customer, service and meter function expenses to meter sizes using the allocation factors developed on Schedule G-7, page 3.

Schedule G-3 allocates the rate bases for commodity, demand, customer, service, and meter to customer classes based on meter size. On this schedule, I allocated interest expense to the various rate bases, based on the ratio of the total interest expense to rate base.

Schedules G-1 and G-2 derive the earned rates of return by customer classes (meter sizes) at present and proposed rates, respectively. The rates of return are computed by dividing the operating income for each customer class (meter size) by the

value of the rate base for that customer class (meter size), and the operating margins for each customer class are derived by dividing the total operating income by the revenues for each customer class.

Property taxes are allocated on Schedules G-1 and G-1 based on revenue, as revenue is the primary component used by the Arizona Department of Revenue to determine the full cash value of the utility. The property taxes take in consideration the decrease in the assessment ratio.

Q. WHY DO YOU SHOW A SLIGHTLY DIFFERENT RATE OF RETURN AT PROPOSED RATES ON SCHEDULE G-2 THAN WHAT IS SHOWN SCHEDULE A-1?

A. The computed rate of return uses the proposed revenues from the bill count. However, the bill count does not produce the full revenue requirement using full pennies for the rate design without going over the revenue requirement. A part of the difference is also due the imbalance between the bill count revenues and the revenues per the general ledger.

Q. WHAT IS THE RANGE OF THE RATE OF RETURN FOR THE VARIOUS METER SIZES AT PRESENT RATES?

A. The rates of return vary substantially at present rates, as shown on Schedule G-1. The Villa's provide the highest rate of return at present rates, and for that matter the only positive rate of return. The customer class the 5/8 x 3 /4-inch meter class are the next highest, but negative. The 3/4-inch and 3-inch meter class provides the lowest rate of return at present rates, due to those class' low sales volume and number of customers.

Q. WHAT IS THE RATE OF RETURN FOR THE VARIOUS METER SIZES AT PROPOSED RATES?

A. Under the Company's inverted-tier rate design, the rate of return from the meter size that serves the majority of the Company's customers, the 5/8 x 3/4 inch meter, is still below the overall return for the system. However, it is more in line with the overall rate of return than at present rates. The 1-inch, 1 1/2-inch, and 2-inch meter classes provide a positive return. The Villa's yield a return above the system average. This highlights the difficulty in developing inverted tier rates that allocate costs equitably among customer classes.

The 3/4-inch customer class still produce negative rates of return. Due to the small number of customers on these meters it would be very difficult to design rates that produce a profit.

Q. WOULD YOU PLEASE EXPLAIN SCHEDULE G-8?

A. Schedule G-8 computes a cost-based monthly minimum charge for each meter size and cost-based commodity rates. In the monthly minimums for each size meter, I have included the demand-related expenses and capital costs. This allocation is necessary to properly reflect the fact that a utility must have facilities available to meet its customers' potential demand, regardless of usage. The computed monthly minimum charge provides guidance on the rates that should be charged regardless of the customer's water usage. The Company's proposed monthly minimum charges are noticeably below what the monthly minimums should be under cost of service principles.

As can be seen from Schedule G-8, page 3, the computed commodity rate of $0.7621 (per 1,000 gallons), is substantially below the proposed commodity rates for the first tier, and for that matter, below the present commodity rate. The disparity between the computed cost and the commodity rates increases when the proposed inverted tier commodity rates are considered.

Q. DOES THE FACT THAT THE COMPANY WILL BE COLLECTING COMMODITY RATES SUBSTANTIALLY ABOVE THE COMMODITY COST CREATE ADDITIONAL RISK FOR THE COMPANY?

A. Yes, and the risk is quite substantial. If conservation actually takes place, which is the purpose of an inverted-tier rate design, the impact will occur primarily in the last tier, which has a higher rate to encourage conservation. This will cause a substantial shortfall in the revenues the Company collects. That means that it may be impossible for the Company to actually earn its authorized rate of return, and service its debt.

Q. COULD YOU ILLUSTRATE YOUR POINT, THAT MOST OF THE INCOME IS DERIVED FROM USAGE IN THE THIRD TIER, AND THE IMPACT OF INVERTED-TIER RATES ON INCOME?

A. Schedule G-9 illustrates what happens when conservation is achieved. The operating income which includes an operating margin is shown based on a 5/8-inch meter customer. I have constructed the illustration showing the profit or loss that is achieved at increments of 1,000 gallons through 41,000 gallons of monthly usage. The crossover point going from a loss to a profit is approximately 7,000 gallons, which is substantially above the average usage a residential customer on a 5/8-inch residential meter, which is 4,332 gallons. By pricing the commodity rate substantially above cost, the Company will over-earn with increased water sales, and will under-earn if water sales drop.

Q. WHAT IS THE MONTHLY MINIMUM FOR A CUSTOMER ON A 5/8-INCH METER THAT YOU COMPUTED IN YOUR COST OF SERVICE STUDY?

A. The monthly minimum, with no water in that minimum, should be $16.78 if the allocations of expenses and plant for the functions of demand, customer, meter and service line are included.

Q. HOW DOES THE COMPUTED MONTHLY MINIMUM CHARGE COMPARE TO THE COMPANY'S PROPOSED MONTHLY MINIMUM?

A. The proposed monthly minimum for a 5/8-inch meter is $12.50, or approximately 74% of the computed monthly minimum. Thus, you have a case where the proposed monthly minimum does not reflect the actual cost of service.

Q. WHAT IS THE COMPUTED COMMODITY CHARGE, WITHOUT REGARD TO TIERS THAT WOULD BE DERIVED FROM YOUR COST OF SERVICE STUDY?

A. As I testified previously the computed commodity rate is $0.7621 per 1,000 gallons of water from the cost of service study. This is shown on Schedule G-8, Page 3.

Q. HOW DOES THE COMPUTED COMMODITY RATE COMPARE TO THE COMPANY PRESENT AND PROPOSED COMMODITY RATES?

A. The present commodity rate is $1.07 per 1,000 gallons for usage up to 999,999,999 gallons (or infinity). This rate is approximately 140% of the cost to produce the water at proposed rates.

The Company's proposed commodity rates are $1.07 for the first tier, $1.33 for tier 2, and $1.72 for all usage in the third tier. The Company's proposed first tier rate is 140% of the computed commodity cost, the second-tier rate is 175% of the cost to produce the water, while the third tier rate of $1.72 is 226% of the cost to produce the commodity.

Q. BUT ISN'T THE MONTHLY MINIMUM CHARGES AND THE COMMODITY COSTS IMPACTED BY WHAT ALLOCATION FACTORS YOU USE IN THE

COST OF SERVICE STUDY?

A. Yes. In the cost of service study I assigned 90 percent of costs for plant and related expenses for wells, pumping equipment, and water treatment equipment to the demand function and 10 percent of those costs to the commodity function. If I change the allocation to the demand function to only 10 percent and allocation to the commodity function to 90 percent for the wells, pumping equipment, and water treatment plant, I would derive different monthly minimum costs and commodity costs.

Q. WHAT MONTHLY MINIMUM DO YOU DERIVE IF YOU CHANGE THE ALLOCATION FACTORS FOR WELLS, PUMPING EQUIPMENT, AND WATER TREATMENT PLANT TO 10 PERCENT DEMAND AND 90 PERCENT COMMODITY?

A. With the changed allocation factors, the monthly minimum charge would be $7.18 for a 5/8 x 3/4-inch meter. This compares to the proposed monthly minimum charge of $16.78 for a 5/8 x 3/4-inch meter, with the 10% commodity allocation.

Q. WITH THE MODIFIED ALLOCATION FACTORS FOR THE DEMAND AND COMMODITY FUNCTIONS, WHAT COMMODITY RATE WOULD THE COST OF SERVICE STUDY PRODUCE?

A. The commodity rate should be approximately $2.31 per 1,000 gallons. The present commodity rate is $1.07, thus under this allocation method, the commodity rate would be vastly understated.

The proposed commodity rates for residential customers are $1.07, $1.33, and $1.72 for tiers 1, 2 and 3 respectively. With the computed commodity rate, The Company would with loss money with each gallon it sold.

Q. GIVEN ALL OF THE ABOVE DESCRIBED FLAWS OF AN INVERTED RATE DESIGN, WHY IS THE COMPANY PROPOSING SUCH A RATE DESIGN?

A. It has been our experience that the Staff will insist on such a design. Our proposal is what we believed to be the best scenario regarding a bad requirement.

Q. DOES THAT CONCLUDE YOUR DIRECT TESTIMONY?

A. Yes, it does.

COMMUNITY WATER COMPANY OF GREEN VALLEY

DOCKET NO. W-02304A

TARIFF

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Arturo Gabaldon, General Manager
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EXHIBIT F

COMMUNITY WATER COMPANY OF GREEN VALLEY

DOCKET NO. W-02304A

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PART ONE

STATEMENT OF CHARGES
WATER SERVICE

I. RATES

In Opinion and Order No. _____, dated _____, 2006, the Commission approved the following rates and charges to become effective _____, 2006.

Meter Size Inches	Usage Included in Minimum Charge Gallons	Minimum Charge Per Month
A. General Residential, Commercial, Industrial, and Irrigation Service		
5/8" x 3/4" Meter	-0-	$00.00
3/4" Meter	-0-	00.00
1" Meter	-0-	00.00
1 1/2" Meter	-0-	00.00
2" Meter	-0-	000.00
4" Meter	-0-	000.00
6" Meter	-0-	000.00

The rate for use in addition to the minimum stated above shall be the same for all sizes of meters. Additional usage shall be at the following rate per 1,000 gallons:

Consumption	Rate
0-_,000	$0.00
_,000,-_,000	$0.00
over _,000	$0.00

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B. Construction Water[1]

	Usage Included in Minimum Charge	Minimum Charge
	Gallons	Per Month
2" Hydrant Meter[2]	-0-	$000.00

The rate for use in addition to the minimum stated above shall be at the rate of $0.00 per 1,000 gallons.

HYDRANT RELOCATION:

When a Construction Meter is relocated to another hydrant or agreed upon location at the request of the Customer, there shall be a $00.00 charge.

[1] Construction water service shall be provided as an "as available" basis and is subject to interruption if such service would adversely impact on the water systems operation.
[2] Hydrant meters shall have a non-interest bearing deposit of $1,500.00, refundable upon return of meter in good condition and payment of final bill.

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PART ONE

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II. TAXES AND ASSESSMENTS

In addition to all other rates and charges authorized herein, the Company shall collect from its customers all applicable sales, transaction, privilege, regulatory or other taxes and assessments as may apply now or in the future, per Rule R14-2-409(D)(5).

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III. ADDITIONAL CHARGES

A.	Establishment of Service Per Rule R14-2-403D (new customer charge, in addition to E, L and M below)	$ 00.00
	1. If after hours	$ 00.00
B.	Re-establishment of Service Per Rule R14-2-403D (same customer, same location within 12 months)	Note[3]
C.	Reconnection of Service Per Rule R14-2-403D	$ 00.00
	1. If after hours	$ 00.00
D.	Charge for Moving Meter at Customer Request Per Rule R14-2-405B	Cost[4]

[3] Number of months off system times the monthly minimum.
[4] See Sheet No. 8.

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PART ONE

STATEMENT OF CHARGES
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E.	Minimum Deposit Requirement Per Rule R14-2-403B	
	1. Residential customer	(2 times estimated average monthly bill)
	2. Non residential customer	(2-1/2 times estimated maximum monthly bill)
	3. Deposit Interest (per annum)	3.0%
F.	Meter test per Rule, If correct Per Rule R14-2-408F	$00.00 plus cost of test
G.	Meter Reread Per Rule R14-2-408C	$ 0.00
H.	Charge for NSF Check Per Rule R14-2-409F	$ 00.00
I.	Deferred Payment Finance Charge Per month	1.5%

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PART ONE

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J.	Late Payment Charge Per Month	See Notes[5 6 7]
K.	Service Calls, per hour After hours only	$00.00[8]
L.	Meter Tampering	$00.00
M.	Cut-Lock Charge	$00.00

[5] Greater of $5.00 or 1.5% of unpaid balance.
[6] Bills for utility services are due and payable when rendered. Any payment not received within fifteen (15) days from the date the bill was rendered shall be considered delinquent and subject to the termination policy set forth in the Company's rate tariff. All Late Payment Charges shall be billed on the customer's next regularly scheduled billing. If the customer fails to pay the Late Payment Charge by the due date on the next billing, the customer will receive a ten (10) day termination notice. If the customer does not pay the Late Payment Charges by that date the service will be terminated. Service shall be terminated only for that service for which the customer is delinquent or is in violation of other Tariff or Rule provisions. All customers whose service is terminated for failure to pay the Late Payment Charges are subject to the Company's reconnection charges set forth in the Company's tariff.
[7] This charge shall not apply if the customer has arranged for a Deferred Payment Plan.
[8] For service problem found to be on Customer's side of meter. Company will not repair problem.

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PART ONE

STATEMENT OF CHARGES
WATER SERVICE

N. Meter Advance Policy [9]

	Advance [10]
5/8" x 3/4" Meter	$000.00
3/4" Meter	$000.00
1" Meter	$000.00
1 1/2" Meter	$000.00
2" Meter	$0,000.00
4" Meter	$0,000.00
6" Meter	$0,000.00

O. Main Extension Tariff Per Rule R14-2-406B — Cost[11]

[9] The customer shall be the owner of and be responsible for the design, installation, maintenance and operation of the Service Line on the customer's side of the water meter.
[10] Plus county permit charges. Permit charges are non-refundable.
[11] Per Sheet No. 8.

Applies to all **WATER** service areas

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STATEMENT OF CHARGES
WATER SERVICE

IV. PERMITTED COSTS

A. Costs shall be verified by invoice.

B. For services that are provided by the Company at costs, cost shall include labor, materials, other charges incurred, and overhead not to exceed 10%. However, prior to any such service being provided, the estimated cost of such service will be provided by the Company to the customer. After review of the cost estimate, the customer will pay the amount of the estimated cost to the Company.

C. In the event that the actual cost is less than the estimated cost, the Company will refund the excess to the customer within 30 days after completion of the provision of the service or after Company's receipt of invoices, timesheets or other related documents, whichever is later.

D. In the event the actual cost is more than the estimated cost, the Company will bill the customer for the amount due within 30 days after completion of the provision of the service or after the Company's receipt of invoices, timesheets or other related documents, whichever is later. The amount so billed will be due and payable 30 days after the invoice date. However, if the actual cost is more than five percent (5%) greater than the total amount paid, the customer will only be required to pay five percent (5%) more than the total amount paid, unless the Company can demonstrate that the increased costs were beyond its control and could not be foreseen at the time the estimate for the total amount paid was made.

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E. At the customer's request, the Company shall make available to the customer all invoices, timesheets or related documents that support the cost for providing such service.

F. Permitted costs shall include any Federal, State or local taxes that are or may be payable by the Company as a result of any tariff or contract for water facilities under which the Customer advances or contributes funds or facilities to the Company.

Applies to all **WATER** service areas

PART FOUR

I. CROSS-CONNECTION CONTROL

A. Purpose.

The purpose or this tariff is to protect Community Water of Green Valley's ("Company") water supply in the Company's water system from the possibility of contamination of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow-prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-115.

B. Requirements.

In compliance with the Rules and Regulations of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-115 relating to backflow prevention:

1. The Company may require a customer to pay for and have installed a backflow-prevention assembly if A.A.C. R18-4-115.B or C applies, and for any customer with fire sprinklers, or if in the Company's sole discretion, a high risk of backflow contamination is present.

Applies to all **WATER** service areas

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2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-115.D and E.

3. Subject to the provisions of A.A.C.R14-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.

4. The Company shall give any customer who is required to install and/or test a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days in which to comply with this notice. If the customer can show good cause as to why he cannot install the device within thirty (30) days, the Company or the Arizona Corporation Commission Staff may suspend this requirement for a reasonable period of time.

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-115.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

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a. assembly identification number and description;
b. location;
c. date(s) of test(s);
d. description of repairs and recommendations for repairs made by tester; and
e. tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test and A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow-prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water utility service in accordance with A.A.C. R14-2-410.

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II. INTERRUPTIBLE SERVICE; COMPANY'S LIABILITY LIMITATIONS

A. The Company will supply only such water at such pressures as may be available from time to time as a result of the normal operation of its water system. The Company will maintain a minimum water pressure of 20 p.s.i. and will not guarantee a specific gallon per minute flow rate at any public fire hydrants or fire sprinkler service. In the event service is interrupted, irregular or defective, or fails from causes beyond the Company's control or through ordinary negligence of its employees or agents, the Company will not be liable for any injuries or damages arising therefrom.

III. CURTAILMENT PLAN FOR COMMUNITY WATER COMPANY OF GREEN VALLEY

ADEQ Public Water System Number: PWS I.D. #____

Community Water Company of Green Valley, ("Company") is authorized to curtail water service to all customers within its certificated area under the following terms and conditions listed in this tariff.

This curtailment shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regular schedule billing after the effective date of the tariff or no later than 60 (60) days after the effective date of the tariff.

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The Company shall provide a copy of the curtailment care of to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as steadily declining water table, an increased draw-down threatening pump operations, or poor water production creating a reasonable belief the Company will be unable to meet anticipated water demands in the system.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

Applies to all **WATER** service areas

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Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customer to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standby service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.

Applies to all **WATER** service areas

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2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at noticeable locations, like at the well sites and at the entrance to the major subdivision served by the Company.

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

Stage 4 Exists When:

a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a **mandatory** restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited: