

LEGAL DESCRIPTION

PARCEL NO. 1

THE NORTH HALF OF SECTION 20, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA.

PARCEL NO. 2

THE SOUTHEAST QUARTER OF SECTION 20, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA.

PARCEL NO. 3

THE NORTH HALF OF THE SOUTHWEST QUARTER OF SECTION 16, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA.

EXCEPT THE NORTH 282.91 FEET OF THE SOUTH 305.26 FEET OF THE EAST 154.00 FEET OF THE NORTH HALF OF THE SOUTHWEST QUARTER OF SECTION 16, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA; AND

EXCEPT THE SOUTH 282.91 FEET OF THE NORTH 478.97 FEET OF THE EAST 154.00 FEET OF THE NORTH HALF OF THE SOUTHWEST QUARTER OF SECTION 16, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA; AND

EXCEPT ALL MINERAL DEPOSITS AND RIGHTS AS RESERVED BY STATE OF ARIZONA IN DEED RECORDED AS BOOK 360 OF DEEDS, PAGE 10, RECORDS OF MARICOPA COUNTY, ARIZONA.

PARCEL NO. 6

THE SOUTH HALF OF THE SOUTHWEST QUARTER OF SECTION 16, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA.

EXCEPT ALL MINERAL DEPOSITS AND RIGHTS AS RESERVED BY STATE OF ARIZONA IN DEED RECORDED AS BOOK 360 OF DEEDS, PAGE 10, RECORDS OF MARICOPA COUNTY, ARIZONA.

PARCEL NO. 7

THE SOUTHEAST QUARTER OF SECTION 17, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA.

PARCEL NO. 8

THE NORTH HALF OF THE SOUTHEAST QUARTER OF SECTION 30, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA.

PARCEL NO. 9

THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SECTION 30, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA.

PARCEL NO. 10

THE EAST HALF OF THE NORTHEAST QUARTER OF SECTION 30, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA.

EXCEPT THEREFROM THAT PORTION WHICH LIES WITHIN A STRIP OF LAND 308 FEET IN WIDTH, BEING 154 FEET WIDE ON EACH SIDE OF THE FOLLOWING DESCRIBED LINE:

BEGINNING AT A POINT ON THE WEST LINE OF SECTION 30, WHICH POINT BEARS S00°00'05"W, 76.94 FEET FROM THE NORTHWEST CORNER OF SAID SECTION 30; THENCE S75°07'10"E, 2990.74 FEET TO A BEARING EQUATION POINT, AT WHICH POINT S75°07'10"E=S75°04'23"E; THENCE S75°04'23"E, 2445.44 FEET TO A POINT ON THE LINE COMMON TO SAID SECTION 29 AND 30, TOWNSHIP 2 NORTH, RANGE 6 WEST, WHICH POINT BEARS S00°00'38"W, 1476.85 FEET FROM THE SECTION CORNER COMMON TO SECTIONS 19, 20, 29 AND 30, TOWNSHIP 2 NORTH, RANGE 6 WEST; THENCE CONTINUING S75°04'23"E TO THE EAST LINE OF SAID WEST HALF OF THE NORTHWEST QUARTER OF SECTION 29; AND

EXCEPT THEREFROM THOSE PORTIONS LYING WITH THE FOLLOWING DESCRIBED PARCELS OF LAND:

TRACT NO. 1

BEGINNING AT A POINT ON THE LINE COMMON TO SAID SECTIONS 29 AND 30, WHICH POINT BEARS S00°00'38"W, 476.85 FEET FROM THE CORNER COMMON TO SECTIONS 19, 20, 29 AND 30; THENCE N89°59'22"W, 33.00 FEET; THENCE S08°19'27"W, 809.17 FEET TO THE EXISTING NORTHERLY RIGHT-OF-WAY LINE OF INTERSTATE HIGHWAY 10 (EHRENBERG-PHOENIX HIGHWAY); THENCE S75°04'23"E, ALONG SAID RIGHT-OF-WAY LINE, A DISTANCE OF 310.42 FEET; THENCE N04°29'47"W, 381.77 FEET; THENCE N09°51'36"W, 507.51 FEET; THENCE N89°59'22"W, 33.00 FEET TO THE POINT OF BEGINNING.

TRACT NO. 2

BEGINNING AT A POINT ON THE LINE COMMON TO SAID SECTIONS 29 AND 30, WHICH POINT BEARS N00°00'38"E, 2805.94 FEET FROM THE CORNER COMMON TO SECTIONS 29, 30, 31 AND 32; THENCE N89°59'22"W, 33.00 FEET; THENCE N07°33'28"W, 888.33 FEET TO THE EXISTING SOUTHERLY RIGHT-OF-WAY LINE OF INTERSTATE HIGHWAY 10 (EHRENBERG-PHOENIX HIGHWAY); THENCE S75°04'23"E, ALONG SAID RIGHT-OF-WAY LINE, A DISTANCE OF 310.42 FEET; THENCE S08°19'27"W, 809.17 FEET; THENCE N89°59'22"W, 33.00 FEET TO THE POINT OF BEGINNING; AND

EXCEPT THEREFROM ANY PORTION LYING WITHIN THE FOLLOWING DESCRIBED PARCEL OF LAND:

BEGINNING AT THE NORTHEAST CORNER OF SECTION 30, THENCE WEST ALONG THE NORTH SECTION LINE 511 FEET; THENCE SOUTH 90 FEET; THENCE WEST 50 FEET; THENCE SOUTH 1098 FEET; THENCE EAST ALONG THE NORTHERLY RIGHT-OF-WAY LINE OF INTERSTATE HIGHWAY 10 (EHRENBERG-PHOENIX HIGHWAY) TO A POINT COMMON TO SECTIONS 29 AND 30, TOWNSHIP 2 NORTH, RANGE 6 WEST; THENCE NORTH ALONG THE EAST SECTION LINE TO THE POINT OF BEGINNING.

PARCEL NO. 11

THAT PORTION OF THE NORTHEAST QUARTER OF SECTION 30, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SECTION 30; THENCE WEST ALONG THE NORTH SECTION LINE 511 FEET; THENCE SOUTH 90 FEET; THENCE WEST 50 FEET; THENCE SOUTH 1098 FEET; THENCE EAST ALONG THE NORTHERLY RIGHT-OF-WAY LINE OF INTERSTATE 10 (EHRENBERG-PHOENIX HIGHWAY) TO A POINT COMMON TO SECTIONS 29 AND 30, TOWNSHIP 2 NORTH, RANGE 6 WEST; THENCE NORTH ALONG THE EAST SECTION LINE TO THE POINT OF BEGINNING.

EXCEPT THAT PORTION LYING WITH THE FOLLOWING DESCRIBED PARCEL OF LAND:

BEGINNING AT A POINT ON THE LINE COMMON TO SAID SECTIONS 29 AND 30, WHICH POINT BEARS S00°00'38"W, 476.85 FEET FROM THE CORNER COMMON TO SECTIONS 19, 20, 29 AND 30; THENCE N89°59'22"W, 33.00 FEET; THENCE S08°19'27"W, 809.17 FEET TO THE EXISTING NORTHERLY RIGHT-OF-WAY LINE OF INTERSTATE HIGHWAY 10 (EHRENBERG-PHOENIX HIGHWAY); THENCE S75°04'23"E, ALONG SAID RIGHT-OF-WAY LINE, A DISTANCE OF 310.42 FEET; THENCE N04°29'47"W, 381.77 FEET; THENCE N09°51'36"W, 507.51 FEET; THENCE N89°59'22"W, 33.00 FEET TO THE POINT OF BEGINNING.

PARCEL NO. 12

THE WEST HALF OF THE NORTHEAST QUARTER OF SECTION 30, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA;

EXCEPT THEREFROM THAT PORTION WHICH LIES WITHIN A STRIP OF LAND 308 FEET IN WIDTH, BEING 154 FEET WIDE ON EACH SIDE OF THE FOLLOWING DESCRIBED LINE:

BEGINNING AT A POINT ON THE WEST LINE OF SECTION 30, WHICH POINT BEARS S00°00'05"W, 76.94 FEET FROM THE NORTHWEST CORNER OF SAID SECTION 30; THENCE S75°07'10"E, 2990.74 FEET TO A BEARING EQUATION POINT, AT WHICH POINT S75°07'10"E=S75°04'23"E; THENCE S75°04'23"E, 2445.44 FEET TO A POINT ON THE LINE COMMON TO SAID SECTION 29 AND 30, TOWNSHIP 2 NORTH, RANGE 6 WEST, WHICH POINT BEARS S00°00'38"W, 1476.85 FEET FROM THE SECTION CORNER COMMON TO SECTIONS 19, 20, 29 AND 30, TOWNSHIP 2 NORTH, RANGE 6 WEST; THENCE CONTINUING S75°04'23"E TO THE EAST LINE OF SAID WEST HALF OF THE NORTHWEST QUARTER OF SECTION 29.

PARCEL NO. 13

THE EAST HALF OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA;

EXCEPT THAT PORTION OF SAID EAST HALF OF THE NORTHWEST QUARTER OF SAID SECTION 29 WHICH LIES WITHIN A STRIP OF LAND 308 FEET IN WIDTH, BEING 154 FEET WIDE ON EACH SIDE OF THE FOLLOWING DESCRIBED LINE:

BEGINNING AT A POINT ON THE WEST LINE OF SAID SECTION 29, WHICH POINT BEARS S00°00'38"W, 1476.85 FEET FROM THE NORTHWEST CORNER OF SAID SECTION 29; THENCE S75°04'23"E, 5470.76 FEET TO A POINT ON THE EAST LINE OF SAID SECTION 29, WHICH POINT BEARS S00°03'23"W, 243.12 FEET FROM THE EAST QUARTER CORNER OF SAID SECTION 20.

PARCEL NO. 14

THE WEST HALF OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 2 NORTH, RANGE 6 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA;

EXCEPT THEREFROM THOSE PORTIONS LYING WITH THE FOLLOWING DESCRIBED PARCELS OF LAND:

TRACT NO. 1

BEGINNING AT A POINT ON THE LINE COMMON TO SAID SECTIONS 29 AND 30, WHICH POINT BEARS S00°00'38"W, 476.85 FEET FROM THE CORNER COMMON TO SECTIONS 19, 20, 29 AND 30; THENCE N89°59'22"W, 33.00 FEET; THENCE S08°19'27"W, 809.17 FEET TO THE EXISTING NORTHERLY RIGHT-OF-WAY LINE OF INTERSTATE HIGHWAY 10 (EHRENBERG-PHOENIX HIGHWAY); THENCE S75°04'23"E, ALONG SAID RIGHT-OF-WAY LINE, A DISTANCE OF 310.42 FEET; THENCE N04°29'47"W, 381.77 FEET; THENCE N09°51'36"W, 507.51 FEET; THENCE N89°59'22"W, 33.00 FEET TO THE POINT OF BEGINNING.

TRACT NO. 2

BEGINNING AT A POINT ON THE LINE COMMON TO SAID SECTIONS 29 AND 30, WHICH POINT BEARS N00°00'38"E, 2805.94 FEET FROM THE CORNER COMMON TO SECTIONS 29, 30, 31 AND 32; THENCE N89°59'22"W, 33.00 FEET; THENCE N07°33'28"W, 888.33 FEET TO THE EXISTING SOUTHERLY RIGHT-OF-WAY LINE OF INTERSTATE HIGHWAY 10 (EHRENBERG-PHOENIX HIGHWAY); THENCE S75°04'23"E, ALONG SAID RIGHT-OF-WAY LINE, A DISTANCE OF 310.42 FEET; THENCE S08°19'27"W, 809.17 FEET; THENCE N89°59'22"W, 33.00 FEET TO THE POINT OF BEGINNING; AND

EXCEPT THEREFROM ANY PORTION LYING WITHIN THE FOLLOWING DESCRIBED PARCEL OF LAND:

BEGINNING AT THE NORTHEAST CORNER OF SECTION 30, THENCE WEST ALONG THE NORTH SECTION LINE 511 FEET; THENCE SOUTH 90 FEET; THENCE WEST 50 FEET; THENCE SOUTH 1098 FEET; THENCE EAST ALONG THE NORTHERLY RIGHT-OF-WAY LINE OF INTERSTATE HIGHWAY 10 (EHRENBERG-PHOENIX HIGHWAY) TO A POINT COMMON TO SECTIONS 29 AND 30, TOWNSHIP 2 NORTH, RANGE 6 WEST; THENCE NORTH ALONG THE EAST SECTION LINE TO THE POINT OF BEGINNING.

EXHIBIT

"4"

STATE OF ARIZONA



Office of the
CORPORATION COMMISSION
CERTIFICATE OF GOOD STANDING

To all to whom these presents shall come, greeting:

I, Brian C. McNeil, Executive Director of the Arizona Corporation Commission, do hereby certify that

*****HASSAYAMPA UTILITY COMPANY, INC.*****

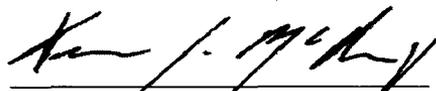
a domestic corporation organized under the laws of the State of Arizona, did incorporate on July 6, 2005.

I further certify that according to the records of the Arizona Corporation Commission, as of the date set forth hereunder, the said corporation is not administratively dissolved for failure to comply with the provisions of the Arizona Business Corporation Act; and that its most recent Annual Report, subject to the provisions of A.R.S. sections 10-122, 10-123, 10-125 & 10-1622, has been delivered to the Arizona Corporation Commission for filing; and that the said corporation has not filed Articles of Dissolution as of the date of this certificate.

This certificate relates only to the legal existence of the above named entity as of the date issued. This certificate is not to be construed as an endorsement, recommendation, or notice of approval of the entity's condition or business activities and practices.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the Arizona Corporation Commission. Done at Phoenix, the Capital, this 7th Day of September, 2006, A. D.




Executive Director

Order Number: 88665

EXHIBIT

"5"



MEMORANDUM

Date: September 5, 2006

Re: Hassayampa Utility Company Service Area Extension
Wastewater Services

This memorandum defines the service requirements of the extension of the Hassayampa Utility Company (HUC) Service Area CC&N for wastewater treatment. The initial Hassayampa Utility Company wastewater service area CC&N (SW-20422A-05-0659) for approximately 2,050 acres was approved on August 29, 2006 in Decision No. 68922. The extension service area includes approximately 24,340 acres with an estimated 103,015 additional dwelling units. As seen in the attached exhibits, the extension areas include the Belmont, Copperleaf, Silver Water Ranch, Silver Springs Ranch, and 339th Avenue developments, currently in advanced stages of planning with Maricopa County. All of these developments have requested service from HUC or its parent company, Global Water. Proposed wastewater infrastructure is shown along with the location and relationship to the existing CC&N service area system. Water Utility of Greater Tonopah, also owned by Global Water, currently has a CC&N for some of this extension area, and will file an extension to serve the remainder of the developments included in HUC's extension.

Absorption Rates

For years 1 and 2, 200 dwelling units per month are anticipated, or 2,400 per year. For years 3-5, 300 dwelling units per month are anticipated, or 3,600 per year. Note that the buildout dwelling units are based on the master planning completed for the Belmont, Copperleaf, Silver Water Ranch, Silver Springs Ranch, and 339th Avenue developments

Wastewater

At 2,400 dwelling units per year and 187 GPD/DU¹, it is expected that the Year 1 flow will be 0.45 MGD, 2.92 (approximately 3) MGD after 5 years, and 19.26 MGD at buildout. The Hassayampa Ranch WRF, also known as HUC Campus 1 WRF, is anticipated to be built and in service to accept flows from development in year 1 of this CC&N extension. Note that for the first 5 years in this extension service area, two 1 MGD WRFs are expected to be built, Campus 2 in 339th Ave Development and Campus 3 in Silver Springs Ranch Development, plus a 1 MGD expansion to the Campus 1 WRF, to provide a total of 3 MGD.

Five new WRF campuses are identified in this extension on the attached exhibits. These WRFs are proposed as regional plants ranging in size up to approximately 10 MGD to serve an estimated 175 sections, as proposed in a draft 208 Plan Amendment currently under review and revision at MCESD. This CC&N extension is limited to approximately 41.3 sections for which requests for service have been received by HUC/Global; applications for future extensions will be made as additional requests for service are received and will likely rely on these 6 WRF sites (Campus 1 WRF from the approved CC&N plus the 5 additional WRFs identified in this extension). Depending on the rate and location of

¹ ADEQ has recognized a design flow for treatment systems in the Maricopa area of 187.2 GPD/DU. Historic data, however, shows that the flow is actually in the order of 135 GPD/DU.



development, the lift stations for any of the 5 new WRFs may be constructed for initial pumpover until the sewershed builds up sufficiently to justify the construction of those WRFs.

The servicing schedule is as follows:

Year 1: The Campus 1 WRF will be operational and expanded as necessary to accept the additional 0.45 MGD flows generated in the service area in Year 1. The tie-in between Campus 1 WRF (initially serving Hassayampa Ranch) and Belmont will be constructed. The main trunk sewer line will be constructed in the Silver Springs Ranch development to accommodate development in Silver Springs Ranch and the southern portion of Copperleaf. The majority of the sewer lines will be constructed within the 339th Avenue development.

Year 2: The first phase of Campus 2 WRF in the 339th Avenue development will be constructed. The remaining sewer lines in the 339th Avenue development will be constructed. The sewer collection systems in the eastern Belmont area, Silver Springs Ranch, Copperleaf and Silver Water Ranch will be expanded.

Year 3: The Campus 3 WRF in the Silver Water Ranch development will be constructed. A boring beneath I-10 will be constructed to convey wastewater from the southern portion of the Belmont development to Campus 2 WRF. The sewer collection systems in the eastern Belmont area, Silver Springs Ranch, Copperleaf and Silver Water Ranch will be expanded. The main trunk sewer line in the western portion of the Belmont development will be constructed.

Year 4: A boring beneath I-10 boring will be constructed to convey flows from the Copperleaf development to the Campus 3 WRF in Silver Springs Ranch.

During Years 4 and 5, the sewer collection system will be expanded in all developments (except 339th Avenue which should be completed in year 3) in line with anticipated development for these years.

Reclaimed Water System

The reclaimed water system will be installed to match the pace and location of the sewer lines. Integrated irrigation impoundments will be installed by the developers to receive and store reclaimed water to meet their demand needs.

A table of infrastructure to be added to serve the extension areas is included. The total, build-out estimated cost of this infrastructure is \$245 million. Please see the attached spreadsheets with the breakdown of costs for each of years one through five, as follows:

Year 1: \$13.3 M
Year 2: \$11.2 M
Year 3: \$12.8 M
Year 4: \$15.8 M
Year 5: \$9.2 M

EXHIBIT

"6"

Buildout - Backbone Wastewater Infrastructure Needs in HUC Extension

NUMBER OF DU'S 103,015	LF/QUANTITY	UNIT COST	TOTAL
56" SEWER MAIN	7,926	\$208	\$1,743,720
48" SEWER MAIN	6,600	\$179	\$1,260,600
36" SEWER MAIN	29,040	\$134	\$4,239,840
30" SEWER MAIN	7,920	\$105	\$910,800
24" SEWER MAIN	29,040	\$95	\$3,049,200
18" SEWER MAIN	17,160	\$85	\$1,630,200
15" SEWER MAIN	52,800	\$75	\$4,488,000
12" SEWER MAIN	197,399	\$65	\$14,804,925
24" RECLAIMED WATER	51,486	\$110	\$5,663,460
18" RECLAIMED WATER	29,040	\$94	\$2,729,760
12" RECLAIMED WATER	69,960	\$53	\$3,707,880
8" RECLAIMED WATER	197,399	\$35	\$6,908,965
LIFT STATION	0	\$0	0
BORING			
2 - 36" Diameter Borings	450	\$1,157	\$520,850
2 - 72" Diameter Borings	450	\$2,125	\$956,200
WRF	MGD		
187 gpd/du =	19.26	\$10,000,000	\$192,638,050
Total Cost at Buildout			\$245,252,450

Year 1 - Backbone Wastewater Infrastructure Needs in HUC Extension

NUMBER OF DU'S 2400	LF/QUANTITY	UNIT COST	TOTAL
56" SEWER MAIN	0	\$208	\$0
48" SEWER MAIN	0	\$179	\$0
36" SEWER MAIN	6,600	\$134	\$963,600
30" SEWER MAIN	5,280	\$105	\$607,200
24" SEWER MAIN	10,560	\$95	\$1,108,800
18" SEWER MAIN	1,320	\$85	\$125,400
15" SEWER MAIN	0	\$75	\$0
12" SEWER MAIN	33,000	\$65	\$2,475,000
24" RECLAIMED WATER	11,880	\$110	\$1,306,800
18" RECLAIMED WATER	10,560	\$94	\$992,640
12" RECLAIMED WATER	1,320	\$53	\$69,960
8" RECLAIMED WATER	33,000	\$35	\$1,155,000
LIFT STATION	0	\$0	\$0
BORING			
-	0	\$0	\$0
WRF	MGD		
187 gpd/du =	0.4488	\$10,000,000	\$4,488,000
Total Cost Year 1			\$13,292,400

Year 2 - Backbone Wastewater Infrastructure Needs in HUC Extension

NUMBER OF DU'S 2400	LF/QUANTITY	UNIT COST	TOTAL
54" SEWER MAIN	2,646	\$208	\$582,120
48" SEWER MAIN	0	\$179	\$0
36" SEWER MAIN	7,920	\$134	\$1,156,320
30" SEWER MAIN	0	\$105	\$0
24" SEWER MAIN	0	\$95	\$0
18" SEWER MAIN	5,280	\$85	\$501,600
15" SEWER MAIN	0	\$75	\$0
12" SEWER MAIN	22,440	\$65	\$1,683,000
24" RECLAIMED WATER	10,566	\$110	\$1,162,260
18" RECLAIMED WATER	0	\$94	\$0
12" RECLAIMED WATER	5,280	\$53	\$279,840
8" RECLAIMED WATER	22,440	\$35	\$785,400
LIFT STATION	0	\$0	\$0
BORING			
2 - 36" Diameter Borings	450	\$1,157	\$520,850
WRF	MGD		
187 gpd/du =	0.4488	\$10,000,000	\$4,488,000
Total Cost Year 2			\$11,159,390

Year 3 - Backbone Wastewater Infrastructure Needs in HUC Extension

NUMBER OF DU'S 3600	LF/QUANTITY	UNIT COST	TOTAL
56" SEWER MAIN	5,280	\$208	\$1,161,600
48" SEWER MAIN		\$179	\$0
36" SEWER MAIN		\$134	\$0
30" SEWER MAIN	2,640	\$105	\$303,600
24" SEWER MAIN	5,280	\$95	\$554,400
18" SEWER MAIN		\$85	\$0
15" SEWER MAIN		\$75	\$0
12" SEWER MAIN	15,840	\$65	\$1,188,000
24" RECLAIMED WATER	7,920	\$110	\$871,200
18" RECLAIMED WATER	5,280	\$94	\$496,320
12" RECLAIMED WATER	0	\$53	\$0
8" RECLAIMED WATER	15,840	\$35	\$554,400
LIFT STATION	0	\$0	\$0
BORING			
2 - 72" Diameter Borings	450	\$2,125	\$956,200
WRF	MGD		
187 gpd/du =	0.6732	\$10,000,000	\$6,732,000
Total Cost Year 3			\$12,817,720

Year 4 - Backbone Wastewater Infrastructure Needs in HUC Extension

NUMBER OF DU'S 3600	LF/QUANTITY	UNIT COST	TOTAL
56" SEWER MAIN	0	\$208	\$0
48" SEWER MAIN	3,960	\$179	\$756,360
36" SEWER MAIN	10,560	\$134	\$1,541,760
30" SEWER MAIN		\$105	\$0
24" SEWER MAIN	13,200	\$95	\$1,386,000
18" SEWER MAIN	5,280	\$85	\$501,600
15" SEWER MAIN		\$75	\$0
12" SEWER MAIN	15,840	\$65	\$1,188,000
24" RECLAIMED WATER	14,520	\$110	\$1,597,200
18" RECLAIMED WATER	13,200	\$94	\$1,240,800
12" RECLAIMED WATER	5,280	\$53	\$279,840
8" RECLAIMED WATER	15,840	\$35	\$554,400
LIFT STATION	0	\$0	\$0
BORING			
-	0	\$0	\$0
WRF	MGD		
187 gpd/du =	0.6732	\$10,000,000	\$6,732,000
Total Cost Year 4			\$15,777,960

Year 5 - Backbone Wastewater Infrastructure Needs in HUC Extension

NUMBER OF DU'S 3600	LF/QUANTITY	UNIT COST	TOTAL
56" SEWER MAIN	0	\$208	\$0
48" SEWER MAIN	0	\$179	\$0
36" SEWER MAIN	0	\$134	\$0
30" SEWER MAIN	0	\$105	\$0
24" SEWER MAIN	0	\$95	\$0
18" SEWER MAIN	0	\$85	\$0
15" SEWER MAIN	6,600	\$75	\$561,000
12" SEWER MAIN	14,529	\$65	\$1,089,675
24" RECLAIMED WATER	0	\$110	\$0
18" RECLAIMED WATER	0	\$94	\$0
12" RECLAIMED WATER	6,600	\$53	\$349,800
8" RECLAIMED WATER	14,529	\$35	\$508,515
LIFT STATION	0	\$0	0
BORING			
-	0	\$0	\$0
WRF	MGD		
187 gpd/du =	0.6732	\$10,000,000	\$6,732,000
Total Cost Year 5			\$9,240,990

EXHIBIT

"7"

EXHIBIT

"8"